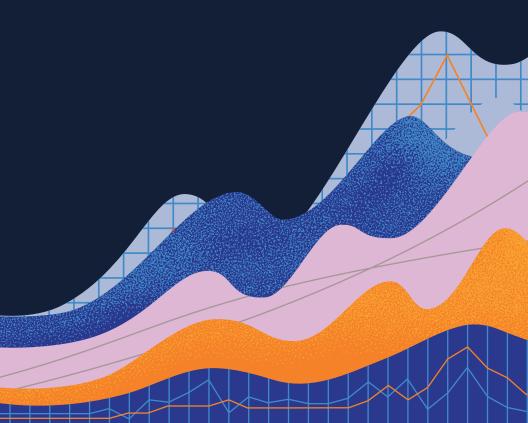
THE UNIVERSITY OF TEXAS SYSTEM

fastFACTS

2022

More facts at: DATA.UTSYSTEM.EDU



DRIVING SUCCESS

(based on data available as of August 2022)



△ 243K STUDENTS ENROLLED



68K DEGREES AWARDED



\$3.5B IN RESEARCH



\$1.2B IN PHILANTHROPY



\$24.2B OPERATING BUDGET



10.6M OUTPATIENT VISITS



116K EMPLOYEES IN TEXAS



141 NATIONAL ACADEMY MEMBERS

The University of Texas System and its 13 institutions strive every day to provide Texans with opportunities as big and boundless as the state itself. The affordable, high-quality education provided by UT System institutions is key to fostering a workforce with the skills needed to help propel Texas to the next level. In our halls, the past, present, and future walk together. Our first-rate faculty build on the knowledge of the past, making new lifechanging and life-saving advances, while educating and training the future engineers, scientists, doctors, teachers, and artists.

At our health institutions and medical schools, UT faculty and staff are saving lives, developing new cures, and training the next generation of health professionals. At UT academic institutions, they are working to understand the universe, to find the next clean energy source, to write the next great American novel, or create new building materials. Great things happen every day at The University of Texas System.

The UT System is an economic engine in Texas. From an educated workforce to more than \$3 billion in research expenditures to start-up companies and intellectual property, UT institutions drive the Texas economy. And we are committed to ensuring that economic return includes those who need it most through initiatives such as the new "Promise Plus" program, a \$300 million endowment to help undergraduate students at UT institutions pay for college.

UT institutions, faculty, staff, and students touch every part of the state. We remain committed to improving the lives of Texans and people all over the world through education, research and health care.

Jan is mining

James B. Milliken

Chancellor



seekUT uses data to shine a light on the value and benefits of a higher education to the individual and the larger economy. seekUT is a free, online tool and website that presents data on the earnings and educational graduate outcomes from University of Texas System Institutions. seekUT offers salary, debt, and jobs data all in one place. It also offers special reports for graduates and medical students. Students and their families can use seekUT to help them make informed decisions about their education and their financial future.

By using seekUT, students can access the median earnings of UT graduates working full time—by degree level in 300 areas of study—1, 5, and 10 years after graduation, alongside median student loan debt. They can also see the debt-to-income ratio—the estimated monthly loan payment as a percentage of gross monthly income.

Additionally, seekUT includes program descriptions, average time to degree, and the percentage of graduates who have continued their education beyond the baccalaureate. It shows the industries where graduates are working by area of study, as well as the anticipated job growth in Texas by occupation through 2030.

Begin your journey at seekUT.utsystem.edu.

UT System | www.utsystem.edu

The UT System website provides an overview of UT System Administration and the 13 UT institutions, as well as breaking news and information on key initiatives, System offices, and leadership.

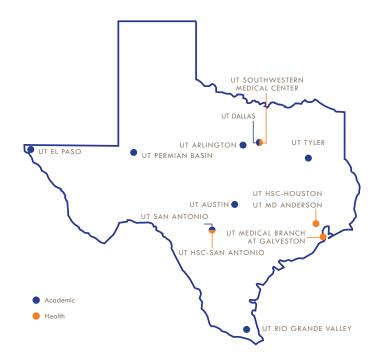
Social Media

The UT System regularly uses social media to inform and engage the public and highlight accomplishments of UT institutions.

- in linkedin.com/company/the-university-of-texas-system

UT System Dashboard | data.utsystem.edu

The UT System Dashboard provides an unprecedented look at how all 13 UT academic and health institutions are performing on a variety of measures. The website provides data and trends reports for enrollment, graduation rates, tuition and fees, student debt, research expenditures, technology transfer, and patient care. Information is interactive and user-friendly.



QUICK FACTS

(based on data available as of August 2022)



The UT System enrolls more than 1/3 of the students in Texas public academic institutions.



of UT baccalaureates from low-income households (adjusted gross income under \$40k) were making more than the Texas median income five years after graduating.



The cumulative earnings through 2020 of students who left a UT institution between 2002 and 2019 and entered the Texas workforce:

\$350B

ENROLLMENT AND DEGREES

ENROLLMENT AND DEGREES

	Undergraduate & Post-Bacc	Graduate & Professional	Total
Enrollment, Fall 2021	183,429	59,523	242,952
% Hispanic and African American	57.1%	33.9%	51.4%
Degrees, AY 2020-21	43,743	22,545	66,288
% Hispanic and African American	51.5%	32.7%	45.1%

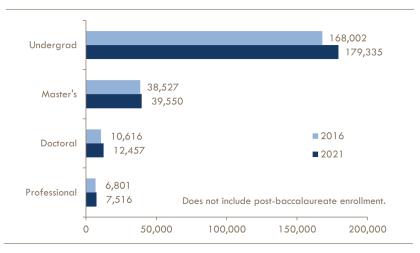
STUDENTS, FACULTY, AND STAFF

			Student	
	Personnel Headcount ¹	Faculty (All Ranks) ²	Enrollment Headcount	5-Yr % Change
	Fall 2021	Fall 2020	Fall 2021	Enrollment
Academic				
UTA	3,232	1,800	41,515	4.6%
UT Austin	13,067	3,815	51,983	1.3
UTD	3,469	1,307	29,696	10.8
UTEP	2,729	1,336	24,003	0.5
UTPB	451	307	5,043	-22.7
UTRGV	2,789	1,641	31,940	15.9
UTSA	2,914	1,373	34,177	18.0
UTT	2,005	726	9,331	-1.0
Subtotal	30,656	12,305	227,688	6.3%
Health				
UTSWMC	18,088	2,949	2,308	1.4%
UTMB	11,388	1,385	3,377	4.3
UTHSCH	8,404	2,156	5,758	14.0
UTHSCSA	4,360	1,778	3,463	6.6
UTMDA	19,958	2,279	358	5.6
Subtotal	62,198	10,547	15,264	7.8%
System Administration	456	n/a	n/a	n/a
Total	93,310	22,852	242,952	6.4%

¹ Includes a wide range of positions including researchers, student services providers, managers, nurses, laboratory technicians, clinical staff, computer analysts, social workers, engineers, accountants, and support staff. Does not include faculty or 23,514 student employees.

² Includes all ranks of faculty but excludes student employees such as teaching assistants.

ENROLLMENT, FALL 2016 AND FALL 2021 UT ACADEMIC AND HEALTH INSTITUTIONS



STUDENT ETHNICITY AND RACE, FALL 2021

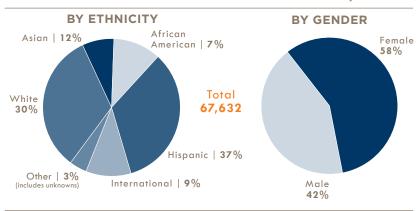
	Hispanic ¹	African American²	White	Asian	Inter- national	Other & Unknown ³
Academic						
UTA	30.8%	15.2%	28.2%	12.0%	11.0%	2.7%
UT Austin	24.8	5.3	36.8	21.6	7.4	4.2
UTD	14.5	5.7	25.6	32.2	16.5	5.4
UTEP	83.7	2.6	5.9	1.0	5.5	1.3
UTPB	50.6	8.5	32.4	2.9	2.7	2.8
UTRGV	90.8	0.9	3.3	1.5	2.5	1.0
UTSA	57.6	9.7	21.6	5.6	2.8	2.6
UTT	23.2	12.4	52.9	4.8	2.8	3.8
Subtotal	45.4%	7.3 %	24.1%	12.7%	7.4%	3.0%
Health						
UTSWMC	12.5%	6.5%	27.4%	21.4%	22.9%	9.3%
UTMB	21.2	9.8	43.1	20.0	1.4	4.5
UTHSCH	19.0	12.6	31.4	19.8	11.3	5.9
UTHSCSA	35.2	6.4	34.7	16.4	2.6	4.7
UTMDA	25.1	10.1	22.1	30.2	7.8	4.7
Subtotal	22.3 %	9.6%	33.9 %	19.6%	8.8%	5.8%
Total	44.0%	7.5 %	24.7 %	13.2%	7.5 %	3.2%

¹ Hispanic is reported as an ethnicity category, separate from the other race categories. Race is reported for non-Hispanics only.

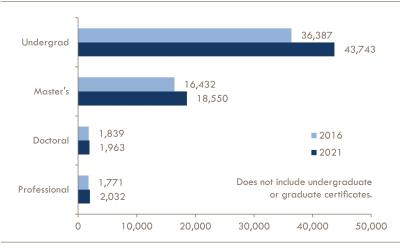
² African American includes those individuals who reported as "Multi-racial (including African American)."

³ Other includes Native American and "Multi-racial (excluding African American)."

UT SYSTEM DEGREES AND CERTIFICATES AWARDED, 2020-21



DEGREES BY LEVEL, 2016 AND 2021 UT ACADEMIC AND HEALTH INSTITUTIONS



STEM DEGREES AS A PERCENT OF TOTAL DEGREES AWARDED BY UT ACADEMIC INSTITUTIONS, 2020

	UT System Academic #	UT System Academic %	All TX Public %	National Public %	All UT STEM+ Health
Baccalaureate	11,715	28.8%	24.4%	25.2%	19,622
Master's	4,075	24.4	20.1	21.5	8,358
Doctoral	835	53.5	45.7	46.2	1,204
STEM Total	16,625	28.2%	23.8%	24.9%	29,184

Based on the National Science Foundation STEM classification. Includes chemistry; engineering; mathematics; physics/astronomy; the agricultural, computer, environmental, geo-, and life/biological sciences; and technology/technician-related fields, such as electronic and computer engineering and environmental control technology.

TUITION AND FEES FOR FULL-TIME, RESIDENT UNDERGRADUATES, AY 2020-21

				Students Red Need-Ba Grant & Schola	sed
	Avg Total Academic Cost ¹	Avg % Discount	Avg Net Academic Cost ²	% Receiving	Avg % Discount
UTA	\$ 11,376	35.4%	\$ 7,353	49.5%	71.5%
UT Austin	11,448	42.2	6,618	42.2	100.0
UTD	15,114	30.5	10,501	44.0	69.4
UTEP	9,538	61.0	3,716	71.6	85.3
UTPB	8,686	54.6	3,943	54.6	100.0
UTRGV	8,090	86.1	1,125	86.1	100.0
UTSA	10,760	43.4	6,093	60.8	71.3
UTT	8,982	55.8	3,970	63.6	87.7

¹ Average Total Academic Cost represents the sum of all statutory, designated (including differential tuition), and board-authorized tuition, along with mandatory fees (including college and course fees). It is derived from actual fee bills for resident undergraduate students enrolled for 15 semester credit hours in the fall and spring semesters.

AVERAGE LOAN DEBT FOR BACCALAUREATES IN THE 2020 GRADUATING COHORT

	# of Students Receiving Degree	% of Students Graduating with Loan Debt	Avg	Loan Debt for Those with Loans
UTA	8,184	50%	\$	20,428
UT Austin	10,282	42		22,627
UTD	4,673	44		22,306
UTEP	3,742	59		21,274
UTPB	871	52		19,784
UTRGV	4,344	54		14,828
UTSA	5,847	61		22,321
UTT	1,945	52		19,196

² Average Net Academic Cost for all full-time students is derived by subtracting the total need-based grant aid from the total academic costs of all students and then dividing by the total number of students.

^{*}As an example: Of all full-time resident undergraduates at UT Arlington, 49.5% received at least one dollar in need-based grant and scholarship aid. On average, this aid covered 71.5% of total academic costs for this subgroup.

Post Graduation Earnings

BACCALAUREATES FROM 2003-2019 FOUND WORKING IN TEXAS (inflation - adjusted to 2020)

	1 ST Yr Median Wage	5 TH Yr Median Wage	10 TH Yr Median Wage
UTA	\$ 57,339	\$ 64,634	\$ 68,047
UT Austin	50,099	67,268	83,384
UTD	49,268	62,895	74,645
UTEP	38,353	51,526	56,321
UTPB	51,014	55,932	59,999
UTRGV	34,402	50,822	56,050
UTSA	38,953	55,908	61,764
UTT	49,558	56,873	61,706
UTMB	69,939	79,520	88,730
UTHSCH	70,744	79,766	79,842
UTHSCSA	58,783	67,738	73,477
UTMDA	60,858	70,742	86,702
UT System	\$ 48,876	\$ 58,820	\$ 64,312

NOTES: Earnings data reflect data for those employed full-time, full-year in the state of Texas. UTSWMC does not award bachelor's degrees.

The UT Brownsville and UT Pan American campuses closed at the end of AY 2015 and combined to become UT Rio Grande Valley. UT Rio Grande Valley began enrolling students in Fall 2015. Prior years reflect UT Brownsville and UT Pan American data combined.

FACULTY PATIENT CARE

PATIENT CARE PROVIDED BY FACULTY AT UT INSTITUTIONS, FY 2021

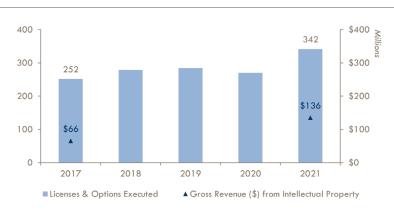
	Outpatient Visits	Hospital Days
UTSWMC	3,390,391	609,195
UTMB	1,721,117	191,582
UTHSCH	1,791,849	341,542
UTHSCSA	1,571,444	509,660
UTMDA	1,468,839	203,853
UTHSCT	398,662	16,330
UT Austin Dell Medical School	70,587	198,628
UTRGV Medical School	206,120	1,083
Total	10,619,009	2,071,873

NOTE: Patient care provided at state-owned and affiliated facilities. It does not include correctional managed care off-site visits.

Scholarship, Research, and Technology Transfer

FACULTY HONORS (as of May 2022)	?)
Nobel laureates	6
Shaw laureates	2
Abel Prize	1
Japan Prize	2
Pulitzer Prize	1
Members of the National Academy of Medicine	38
Members of the National Academy of Sciences	48
Members of the National Academy of Engineering	55
Members of the National Academy of Inventors	73
Members of the American Academy of Arts and Sciences	52
Members of the American Law Institute	28
Members of the American Academy of Nursing	75
TECHNOLOGY TRANSFER, FY 20	021
New Invention Disclosures	755
U.S. Patents Issued	253
Licenses & Options Executed	342
Start-up Companies Formed	26
Total Gross Revenue Received from Intellectual Property (in millions)	\$135.6

TECHNOLOGY TRANSFER ACTIVITIES UT ACADEMIC AND HEALTH INSTITUTIONS



RESEARCH EXPENDITURES, FY 2021						
	Federal Expenditures (in millions)	Total Expenditures (in millions)	5-Yr % Change in Total Expenditures from FY 2016			
Academic						
UTA	\$ 46.3	\$ 117.4	39%			
UT Austin	491.8	736.4	25			
UTD	58.2	122.8	16			
UTEP	45.8	106.6	23			
UTPB	1.8	3.5	579			
UTRGV	13.0	54.3	89			
UTSA	43.0	140.1	152			
UTT	12.9	28.1	101			
Subtotal	\$ 712.8	\$1,309.1	36%			
Health						
UTSWMC	\$ 261.7	\$ 554.4	28%			
UTMB	118.1	161.6	11			
UTHSCH	165.1	285.8	28			
UTHSCSA	113.7	203.3	21			

RESEARCH FUNDING, FY 2021 (in millions)

\$1,021.6

\$2,226.7

\$3,535.9

30

27% 30%

217.1

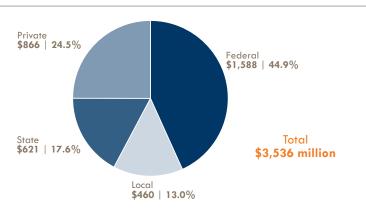
\$ 875.7

\$1,588.5

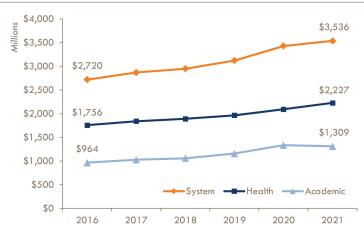
UTMDA

Subtotal

Total



TOTAL RESEARCH EXPENDITURES, FY 2016 TO FY 2021 UT ACADEMIC AND HEALTH INSTITUTIONS



BUDGET

INSTITUTIONAL BUDGETS, FY 2022 (i	in millions)
-----------------------------------	--------------

	Total Budget Expenditures	Fro	om General Revenue	General Revenue as % of Total
Academic				
UTA	\$ 760.8	\$	148.9	19.6%
UT Austin	3,578.5		368.4	10.3
UTD	779.8		128.1	16.4
UTEP	558.2		106.1	19.0
UTPB	118.0		25.8	21.8
UTRGV	691.6		156.3	22.6
UTSA	731.4		145.1	19.8
UTT	541.9		89.0	16.4
Subtotal	\$ 7,760.3	\$	1,167.5	15.0%
Health				
UTSWMC	\$ 4,059.5	\$	188.3	4.6%
UTMB	2,546.1		357.4	14.0
UTHSCH	2,000.7		221.4	11.1
UTHSCSA	1,095.8		172.9	15.8
UTMDA	5,653.1		210.2	3.7
Subtotal	\$ 15,355.1	\$	1,150.1	7.5%
System Administration	\$ 306.4	\$	210.7	68.8%
Total	\$ 23,421.8	\$	2,528.3	10.8%

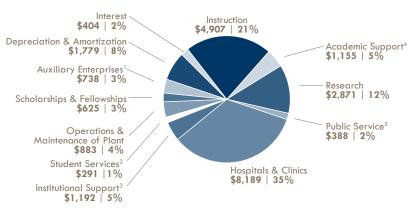
HOW THE BUDGET IS FUNDED, FY 2022 (in millions)

Hospitals & Clinics Gifts & Other \$10.582 | 44% \$981 | 4% Educational Activities \$482 | 2% Investment Income \$1,855 | 8% Tuition & Fees \$1,995 | 8% **Auxiliary Enterprises** \$619 3% State Appropriations Sponsored Programs (all) \$2,528 | 10% \$5,161 | 21%

Total: \$24.2 billion

HOW THE BUDGET IS SPENT,

FY 2022 (in millions)



Total: \$23.4 billion⁶

- 1 Essentially self-supporting institution enterprises, such as bookstores, dormitories, or intercollegiate athletic programs.
- 2 Admissions and registrar offices, as well as activities with the primary purpose of contributing to the emotional and physical well-being of students outside the context of formal instruction.
- 3 Centralized executive-level activities concerned with institutional management and long-range planning.
- 4 Support services for the primary missions of instruction, research and public service. Includes salaries, wages, academic administration, and all other costs related to the retention, preservation, and display of educational materials.
- 5 Non-instructional services beneficial to individuals and groups external to the institutions.
- 6 Capital purchases and debt principal repayments are uses of funds that are not part of the budgeted spending presented. When considered in combination with depreciation, a budget expense that does not actually use funds, these two items make up the difference in the totals for funding and spending above.

THE PERMANENT AND AVAILABLE UNIVERSITY FUNDS (PUF AND AUF)

Market Value of PUF Investments (08-31-21) \$32.0 billion
Distribution to AUF (FY 2021) \$1.11 billion

The 1876 Texas Constitution dedicated about 1 million acres of land to create the Permanent University Fund (PUF). Through the dedication of additional land and the investment of revenue from mineral production on PUF land, the PUF now includes 2.1 million acres, primarily in West Texas, as well as investments. The PUF benefits The University of Texas System and The Texas A&M University System.

The Constitution prescribes the management, investment, and use of the PUF, including distributions to and use of the Available University Fund (AUF).

The Constitution vests management authority of the PUF in the UT System Board of Regents, which contracts with The University of Texas Investment Management Company (UTIMCO) for investment services.

The Constitution allows distributions to the AUF from the total return on investment assets of the PUF. The Constitution requires the UT System Board of Regents to provide a stable stream of distributions while maintaining the purchasing power of PUF investments and AUF distributions. The distributions, plus surface income earned on PUF lands, are available for appropriation.

PUF lands produce two streams of income: one from mineral interests, such as oil and gas, and the other from surface interests such as grazing.

Income from the sale of PUF land and income from mineral interests such as bonuses, rentals, and royalties must be added to the PUF and invested. Distributions from the PUF and income from surface interests are deposited in the AUF.

The UT System and the Texas A&M System may issue bonds for construction projects and other capital purposes in an amount not to exceed 20% and 10%, respectively, of the book value of the PUF.

The proceeds of PUF bonds may not be used for operational expenses or to support auxiliaries.

The Legislature appropriates the AUF, which the Constitution divides between the UT System (two-thirds) and the Texas A&M System (one-third). After debt service on PUF bonds, the remainder of the UT System's two-thirds share of the AUF is appropriated for support and maintenance of UT Austin and UT System Administration.

The Constitution does not permit use of the AUF for support and maintenance of other UT System institutions.

UT ACADEMIC INSTITUTIONS

UT Arlington (UTA)

Est. 1895, joined System 1965 www.uta.edu

President Jennifer Cowley

UT Austin (UTAUS)
Est. 1883, joined System 1883 www.utexas.edu

President Jay Hartzell

UT Dallas (UTD)

Est. 1961, joined System 1969 www.utdallas.edu

President Richard C. Benson

UT El Paso (UTEP)

Est. 1914, joined System 1919 www.utep.edu

President Heather Wilson

UT Permian Basin (UTPB)

Est. 1969, joined System 1969 www.utpb.edu

President Sandra Woodley

UT Rio Grande Valley (UTRGV)

Est. 2014, joined System 2014 www.utrgv.edu

President Guy Bailey

UT San Antonio (UTSA)

Est. 1969, joined System 1969 www.utsa.edu

President Taylor Eighmy

UT Tyler (UTT)

Est. 1971, joined System 1979 www.uttyler.edu

President Kirk A. Calhoun

UT HEALTH INSTITUTIONS

UT Southwestern Medical Center (UTSWMC)

Est. 1943, joined System 1949 www.utsouthwestern.edu

President Daniel K. Podolsky

UT Medical Branch-Galveston (UTMB)

Est. 1891, joined System 1891 www.utmb.edu

President ad interim Charles P. Mouton

UT Health Science Center—Houston (UTHSCH)

Est. 1972, joined System 1972 www.uth.edu

President Giuseppe N. Colasurdo

UT Health Science Center-San Antonio (UTHSCSA)

Est. 1959, joined System 1959 www.uthscsa.edu

President William L. Henrich

UT MD Anderson Cancer Center (UTMDA)

Est. 1941, joined System 1941 www.mdanderson.org

President Peter WT Pisters

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Chairman

Tyler

Janiece Longoria

Vice Chairman

Houston

James C. "Rad" Weaver

Vice Chairman

San Antonio

Christina Melton Crain

Regent

Dallas

R. Steven Hicks

Regent

Austin

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Regent

Houston

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Harlingen

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Regent Houston

Neelesh C. "Neel" Mutyala

Student Regent

UT HSC-Houston

Francie A. Frederick
General Counsel to the

UT System Board of Regents

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and Advancement Services

Daniel H. Sharphorn

Vice Chancellor and General Counsel



THE UNIVERSITY of TEXAS SYSTEM THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.