



**CONSOLIDATED ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022
TEXAS COMPTROLLER OF PUBLIC ACCOUNTS**

CONSOLIDATED REPORT FOR 720 UNIVERSITY OF TEXAS SYSTEM

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$ SPENT WITH NON HUBS / %	TOTAL \$ SPENT WITH HUBS / %	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$7,550	0 / 0%	\$7,550 / 100.00%	11.20%
BUILDING CONSTRUCTION	\$7,423,849	\$7,423,849 / 100.00%	\$2,380,859 / 32.07%	21.10%
SPECIAL TRADE	\$535,892	\$481,595 / 89.87%	\$111,139 / 20.74%	32.90%
PROFESSIONAL SERVICES	\$10,766,985	\$10,766,985 / 100.00%	\$774,452 / 7.19%	23.70%
OTHER SERVICES	\$78,101,442	\$76,236,263 / 97.61%	\$1,900,789 / 2.43%	26.00%
COMMODITY PURCHASING	\$11,344,365	\$7,544,332 / 66.50%	\$3,872,441 / 34.14%	21.10%
TOTAL:	\$108,180,083	\$102,453,023 / 94.71%	\$9,047,229 / 8.36%	

CONSOLIDATED REPORT FOR THE STATE OF TEXAS

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$ SPENT WITH NON HUBS / %	TOTAL \$ SPENT WITH HUBS / %	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$7,713,373,107	\$7,532,710,604 / 97.66%	\$475,917,347 / 6.17%	11.20%
BUILDING CONSTRUCTION	\$2,018,087,961	\$1,880,777,807 / 93.20%	\$481,300,338 / 23.85%	21.10%
SPECIAL TRADE	\$1,030,693,889	\$858,246,476 / 83.27%	\$243,983,983 / 23.67%	32.90%
PROFESSIONAL SERVICES	\$1,274,440,937	\$1,135,288,870 / 89.08%	\$331,085,221 / 25.98%	23.70%
OTHER SERVICES	\$9,831,454,025	\$8,927,524,807 / 90.81%	\$1,108,169,733 / 11.27%	26.00%
COMMODITY PURCHASING	\$6,951,409,719	\$6,201,267,812 / 89.21%	\$770,063,675 / 11.08%	21.10%
TOTAL:	\$28,819,459,638	\$26,535,816,376 / 92.08%	\$3,410,520,298 / 11.83%	

**** ANALYSIS OF AWARDS FOR 720 UNIVERSITY OF TEXAS SYSTEM**

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # OF HUB VIDS RECEIVING AWARDS / %	TOTAL \$ AMOUNT AWARDED TO HUBS / %
ASIAN PACIFIC	10 / 10.87%	\$1,451,486 / 16.04%
BLACK	13 / 14.13%	\$3,544,577 / 39.18%
HISPANIC	40 / 43.48%	\$3,213,303 / 35.52%
NATIVE AMERICAN	0 / 0%	\$0 / 0%
SERVICE-DISABLED VETERAN	1 / 1.09%	\$2,675 / 0.03%
WOMAN	28 / 30.43%	\$835,188 / 9.23%
TOTAL:	92 / 100.00%	\$9,047,229 / 100.00%



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**** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS**

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT / %	# OF MALES / %	# OF FEMALES / %	TOTAL # OF HUB VIDS RECEIVING AWARDS / %	TOTAL DOLLAR AMOUNT AWARDED TO HUB VIDS / %
ASIAN PACIFIC	1,424 / 8.62%	927 / 12.67%	497 / 5.40%	296 / 7.82%	\$380,249,518 / 11.15%
BLACK	4,510 / 27.29%	2,406 / 32.88%	2,104 / 22.84%	466 / 12.32%	\$341,168,461 / 10.00%
HISPANIC	5,159 / 31.21%	3,500 / 47.83%	1,659 / 18.01%	1,235 / 32.64%	\$1,110,212,158 / 32.55%
NATIVE AMERICAN	273 / 1.65%	188 / 2.57%	85 / 0.92%	67 / 1.77%	\$64,527,416 / 1.89%
WOMAN OWNED	4,866 / 29.44%	3 / 0.04%	4,863 / 52.80%	1,649 / 43.58%	\$1,488,688,593 / 43.65%
SERVICE-DISABLED VETERAN	296 / 1.79%	293 / 4.00%	3 / 0.03%	71 / 1.88%	\$25,674,151 / 0.75%
TOTAL:	16,528 / 100.00%	7,317 / 100.00%	9,211 / 100.00%	3,784 / 100.00%	\$3,410,520,298 / 100.00%

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY 2022 IS 16,479. THIS AMOUNT ONLY COUNTS SOLE PROPRIETORSHIPS ONCE WHEN THEY CAN HAVE UP TO 4 VIDS.