The University of Texas System

FY 2017-2022 Capital Improvement Program

May 10, 2017
### The University of Texas System
### FY 2017-2022 Capital Improvement Program
### Projects Removed From CIP at Quarterly Update 5/10/17

<table>
<thead>
<tr>
<th>Academic Institutions</th>
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<tbody>
<tr>
<td>UT Austin</td>
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<td>102-488 Berry M. Whitaker Sports Complex</td>
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<td><strong>Total for UT Austin</strong></td>
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<tr>
<td><strong>Total for Academic Institutions</strong></td>
<td>$23,000,000.00</td>
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<table>
<thead>
<tr>
<th>Health Institutions</th>
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<tbody>
<tr>
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<tr>
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<td><strong>Total for Major Construction</strong></td>
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### The University of Texas System
### FY 2017-2022 Capital Improvement Program
### Summary by Funding Source

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>CIP Project Cost Total</th>
<th>% of Total</th>
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<tr>
<td><strong>Bond Proceeds</strong>*</td>
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<tr>
<td>Permanent University Fund Bonds</td>
<td>639,449,137.00</td>
<td>9.88%</td>
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<tr>
<td>Revenue Financing System Bonds</td>
<td>2,465,079,500.00</td>
<td>38.08%</td>
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<tr>
<td>Tuition Revenue Bonds</td>
<td>922,632,000.00</td>
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<tr>
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<tr>
<td><strong>Institutional Funds</strong></td>
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<td>Auxiliary Enterprises Balances</td>
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<tr>
<td>Available University Fund</td>
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<td>Designated Funds</td>
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<td>Gifts</td>
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<td>Grants</td>
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<td>Hospital Revenues</td>
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<td>Insurance Claims</td>
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<td><strong>Capital Improvement Program Total Funding Sources</strong></td>
<td>6,473,291,259.00</td>
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* This document, including the references herein with respect to the funding of the projects identified herein with bonds, is intended to satisfy the official intent requirements set forth in section 1.150-2 of the federal income tax regulations promulgated by the U.S. Department of the Treasury.

Quarterly Update 05/10/17
## The University of Texas System

**FY 2017-2022 Capital Improvement Program**

**Summary By Institution**

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<thead>
<tr>
<th>Academic Institutions</th>
<th>Number of Projects</th>
<th>Total</th>
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<tbody>
<tr>
<td>UT Arlington</td>
<td>4</td>
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<tr>
<td>UT Austin</td>
<td>13</td>
<td>$1,430,597,000.00</td>
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<tr>
<td>UT Dallas</td>
<td>6</td>
<td>$338,500,000.00</td>
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<tr>
<td>UT El Paso</td>
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<tr>
<td>UT Permian Basin</td>
<td>2</td>
<td>$68,200,000.00</td>
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<tr>
<td>UT Rio Grande Valley</td>
<td>4</td>
<td>$197,850,137.00</td>
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<tr>
<td>UT San Antonio</td>
<td>1</td>
<td>$95,000,000.00</td>
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<tr>
<td>UT Tyler</td>
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<td>$76,000,000.00</td>
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**Subtotal Academic Institutions**

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<tr>
<th>Number of Projects</th>
<th>Total</th>
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<table>
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<tr>
<th>Health Institutions</th>
<th>Number of Projects</th>
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<tbody>
<tr>
<td>UT HSC-Houston</td>
<td>2</td>
<td>$134,360,000.00</td>
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<tr>
<td>UT HSC-San Antonio</td>
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<td>$195,000,000.00</td>
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<tr>
<td>UT HSC-Tyler</td>
<td>2</td>
<td>$57,500,000.00</td>
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<tr>
<td>UT MB-Galveston</td>
<td>8</td>
<td>$1,408,270,937.00</td>
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<tr>
<td>UT MDACC</td>
<td>9</td>
<td>$998,830,000.00</td>
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<tr>
<td>UT SWMC</td>
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<td>$1,023,583,185.00</td>
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</table>

**Subtotal Health Institutions**

<table>
<thead>
<tr>
<th>Number of Projects</th>
<th>Total</th>
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<tr>
<td>31</td>
<td>$3,817,544,122.00</td>
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<table>
<thead>
<tr>
<th>UT System Administration</th>
<th>Number of Projects</th>
<th>Total</th>
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<tr>
<td>UT System</td>
<td>1</td>
<td>$142,100,000.00</td>
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**Subtotal UT System Administration**

<table>
<thead>
<tr>
<th>Number of Projects</th>
<th>Total</th>
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</thead>
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<td>1</td>
<td>$142,100,000.00</td>
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**Total**

<table>
<thead>
<tr>
<th>Number of Projects</th>
<th>Total</th>
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<tr>
<td>64</td>
<td>$6,473,291,259.00</td>
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### The University of Texas System
### FY 2017-2022 Capital Improvement Program
### Summary by Type

<table>
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<tr>
<th>Type</th>
<th>Number of Projects</th>
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<tbody>
<tr>
<td>New</td>
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<td>Renovation</td>
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<td>Renovation &amp; Expansion</td>
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<tr>
<td><strong>CIP Total</strong></td>
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<td><strong>$6,473,291,259.00</strong></td>
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</table>

#### Academic Institutions

**UT Arlington**
- New: 4 projects, $222,500,000.00
- Total for UT Arlington: 4 projects, $222,500,000.00

**UT Austin**
- New: 7 projects, $1,121,347,000.00
- Renovation: 6 projects, $309,250,000.00
- Total for UT Austin: 13 projects, $1,430,597,000.00

**UT Dallas**
- New: 6 projects, $338,500,000.00
- Total for UT Dallas: 6 projects, $338,500,000.00

**UT El Paso**
- New: 1 project, $85,000,000.00
- Total for UT El Paso: 1 project, $85,000,000.00

**UT Permian Basin**
- New: 2 projects, $68,200,000.00
- Total for UT Permian Basin: 2 projects, $68,200,000.00

**UT Rio Grande Valley**
- New: 4 projects, $197,850,137.00
- Total for UT Rio Grande Valley: 4 projects, $197,850,137.00

**UT San Antonio**
- New: 1 project, $95,000,000.00
- Total for UT San Antonio: 1 project, $95,000,000.00

**UT Tyler**
- Renovation & Expansion: 1 project, $76,000,000.00
- Total for UT Tyler: 1 project, $76,000,000.00

**Total for Academic Institutions**
- 32 projects, $2,513,647,137.00
## Health Institutions

### UT HSC-Houston

Renovation 2 $134,360,000.00

Total for UT HSC-Houston 2 $134,360,000.00

### UT HSC-San Antonio

New 1 $65,000,000.00
Renovation 2 $130,000,000.00

Total for UT HSC-San Antonio 4 $195,000,000.00

### UT HSC-Tyler

New 1 $39,000,000.00
Renovation 1 $18,500,000.00

Total for UT HSC-Tyler 2 $57,500,000.00

### UT MB-Galveston

New 2 $296,920,937.00
Renovation 5 $1,111,350,000.00

Total for UT MB-Galveston 8 $1,408,270,937.00

### UT MDACC

New 7 $915,530,000.00
Renovation 2 $83,300,000.00

Total for UT MDACC 9 $998,830,000.00

### UT SWMC

New 3 $382,448,185.00
Renovation 2 $161,135,000.00
Renovation & Expansion 1 $480,000,000.00

Total for UT SWMC 6 $1,023,583,185.00

Total for Health Institutions 31 $3,817,544,122.00

## UT System Administration

### UT System

New 1 $142,100,000.00

Total for UT System 1 $142,100,000.00

Total for UT System Administration 1 $142,100,000.00
## FY 2017-2022 Capital Improvement Program
### Summary by Management Type

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<tr>
<th>Type</th>
<th>Number of Projects</th>
<th>Total</th>
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<tr>
<td>Institutionally Managed</td>
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<tr>
<td>OFPC Managed</td>
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<td>OFPC Monitored</td>
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<td><strong>CIP Total</strong></td>
<td><strong>64</strong></td>
<td><strong>$6,473,291,259.00</strong></td>
</tr>
</tbody>
</table>

### Academic Institutions

#### UT Arlington
- Institutionally Managed: 1, $21,000,000.00
- OFPC Managed: 3, $201,500,000.00
- **Total for UT Arlington**: 4, $222,500,000.00

#### UT Austin
- Institutionally Managed: 2, $67,000,000.00
- OFPC Managed: 11, $1,363,597,000.00
- **Total for UT Austin**: 13, $1,430,597,000.00

#### UT Dallas
- OFPC Managed: 6, $338,500,000.00
- **Total for UT Dallas**: 6, $338,500,000.00

#### UT El Paso
- OFPC Managed: 1, $85,000,000.00
- **Total for UT El Paso**: 1, $85,000,000.00

#### UT Permian Basin
- OFPC Managed: 2, $68,200,000.00
- **Total for UT Permian Basin**: 2, $68,200,000.00

#### UT Rio Grande Valley
- OFPC Managed: 4, $197,850,137.00
- **Total for UT Rio Grande Valley**: 4, $197,850,137.00

#### UT San Antonio
- OFPC Managed: 1, $95,000,000.00
- **Total for UT San Antonio**: 1, $95,000,000.00
<table>
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<tr>
<th>Institution</th>
<th>Type</th>
<th>Count</th>
<th>Amount</th>
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<tr>
<td><strong>UT Tyler</strong></td>
<td>OFPC Managed</td>
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<td>$76,000,000.00</td>
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<tr>
<td><strong>Total for UT Tyler</strong></td>
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<td>$76,000,000.00</td>
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<tr>
<td><strong>Total for Academic Institutions</strong></td>
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<td>32</td>
<td>$2,513,647,137.00</td>
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<tr>
<td><strong>Health Institutions</strong></td>
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<td>UT HSC-Houston</td>
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<tr>
<td>UT MDACC</td>
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<td><strong>Total for UT MDACC</strong></td>
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<tr>
<td>UT SWMC</td>
<td>Institutionally Managed</td>
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<tr>
<td><strong>Total for UT SWMC</strong></td>
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<td>$1,023,583,185.00</td>
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<tr>
<td><strong>Total for Health Institutions</strong></td>
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<td>31</td>
<td>$3,817,544,122.00</td>
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<tr>
<td>UT System Administration</td>
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<tr>
<td>UT System</td>
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<td><strong>Total for UT System</strong></td>
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<td><strong>Total for UT System Administration</strong></td>
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</table>
### The University of Texas System

**FY 2017-2022 Capital Improvement Program**

**Summary of Project Submission**

(dollars in millions-rounded)

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<th>Project Cost</th>
<th>PUF</th>
<th>RFS</th>
<th>TRB</th>
<th>Aux Ent Bal</th>
<th>AUF</th>
<th>Design Funds</th>
<th>FEMA</th>
<th>Genl Rev</th>
<th>Gifts</th>
<th>Grants</th>
<th>HEAF</th>
<th>Hosp Rev</th>
<th>Ins Clm</th>
<th>INT on Local</th>
<th>MS RDP</th>
<th>UPF</th>
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<tr>
<td><strong>Total for UT Arlington</strong></td>
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<td>20.00</td>
<td>120.50</td>
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### FY 2017-2022 Capital Improvement Program

#### Project Schedule Dates

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<tr>
<th>Mgmt Type</th>
<th>CIP Approval</th>
<th>DD Approval</th>
<th>THECB Submittal</th>
<th>Issue NTP – Construction</th>
<th>Substantial Completion</th>
<th>Final Completion</th>
<th>Operational Occupancy</th>
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#### UT Arlington

**Underway**

- **301-1046 Dining Facility - West Campus**
- **301-1047 Parking Garage - West Campus**
- **301-914 Residence Hall - West Campus (Phase 1)**
- **301-941 Science and Engineering Innovation and Research Building**
**FY 2017-2022 Capital Improvement Program**

**The University of Texas System**

*Fourteen Institutions. Unlimited Possibilities.*

**301-1046 Dining Facility - West Campus**
The University of Texas at Arlington

---

### Individual Project Summary

#### Project Description

The two-story dining and student union facility will serve the needs of the West Campus area. The first floor will provide several seating areas totaling more than 350 seats supporting the main dining area, food preparation and cooking areas, walk-in coolers and freezers, and a manager's office. The second floor will contain a variety of flexible seating, meeting rooms for small banquets and meetings for student organizations, departmental, fraternity, and sorority meetings. Amenities include casual computer stations and charging stations at tables and lounge areas.

#### Project Information

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#### Project Funding

| **Total Project Cost:** | $21,000,000 |
| **Revenue Financing System Bonds:** | $15,500,000 |
| **Unexpended Plant Fund:** | $5,500,000 |

#### Project Schedule

- **BOR CIP Approval:** 02/09/2017
- **BOR/Chancellor DD Approval:** 02/09/2017
- **Issue NTP - Construction:** 04/01/2017
- **Achieve Substantial Completion:** 07/15/2018
- **Achieve Operational Occupancy:** 08/10/2018

---

Quarterly Update 05/10/17
The Parking Garage will be a five (5) story concrete cast-in-place, post-tensioned structure. The garage is approximately 502,575 GSF and will provide an estimated 1,500 parking spaces on the west side of the campus. It will be constructed in two (2) phases with 750 spaces each, completed in August 2017 and December 2017.

**Project Information**

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**Project Funding**

| Total Project Cost: | $ 30,000,000 |
| Revenue Financing System Bonds | $ 30,000,000 |

**Project Schedule**

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<td>Achieve Operational Occupancy</td>
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</table>
### Project Description
The Residence Hall - West Campus Phase I Project is a 536 beds in double-occupancy configured rooms structure. The building will be Phase I of a two phase project. The building will be a four (4) story wood framed structure clad in brick, stucco, and with a composite roof, resting on a concrete grade beam and slab foundation. The building will include study rooms, a classroom, elevators, common/lounge areas, kitchens, and laundry facilities. Each individual room will have two closets, lavatory, toilet and shower areas.

### Project Information
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### Project Funding
| Total Project Cost: | $46,500,000 |
| Auxiliary Enterprises Balances: | $6,500,000 |
| Revenue Financing System Bonds: | $40,000,000 |

### Project Schedule
- **BOR CIP Approval**: 11/10/2016
- **BOR/Chancellor DD Approval**: 02/09/2017
- **Issue NTP - Construction**: 04/03/2017
- **Achieve Substantial Completion**: 07/02/2018
- **Achieve Operational Occupancy**: 07/02/2018
### FY 2017-2022 Capital Improvement Program

**THE UNIVERSITY of TEXAS SYSTEM**

*Fourteen Institutions. Unlimited Possibilities.*

#### 301-941 Science and Engineering Innovation and Research Building

The University of Texas at Arlington

<table>
<thead>
<tr>
<th>Individual Project Summary</th>
</tr>
</thead>
</table>

#### Project Description

This project will construct an approximately 222,000 gross square foot (GSF) Science and Engineering Innovation and Research (SEIR) Building with large multiuse collaborative spaces, large classrooms or lecture halls, and innovative research and teaching labs. The building will serve the College of Engineering, the College of Science, and the College of Nursing and Health Innovation. Design development plans and authorization of expenditure of funding will be presented to the Board for approval at a later date.

#### Project Information

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#### Project Funding

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#### Project Schedule

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## The University of Texas System

**FY 2017-2022 Capital Improvement Program**

**Summary of Project Submission**

(dollars in millions-rounded)

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<td><strong>Existing - Carried Forward</strong></td>
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## The University Of Texas System
### FY 2017-2022 Capital Improvement Program
### Project Schedule Dates

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<th>DD Approval</th>
<th>THECB Submittal</th>
<th>Issue NTP – Construction</th>
<th>Substantial Completion</th>
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<td>102-719 Robert B. Rowling Hall</td>
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<td>05/02/2014</td>
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<td>11/13/2013</td>
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Quarterly Update 05/10/17
102-219 Speedway Mall and East Mall
The University of Texas at Austin

Individual Project Summary

Project Description
The first phase of the project will provide pedestrian traffic enhancements and landscape improvements for Speedway Avenue from the Jack S. Blanton Museum of Art to East Dean Keeton Street. The project scope involves minor grade changes along the former roadway, minor utility upgrades, lighting and power improvements, construction of a plaza at Speedway's intersection with 24th Street, food trailer utility connections, and landscape enhancements. The completed project will become a focal point of numerous campus activities and services that will enrich the experience of students, faculty, staff, and visitors. In addition, the project will protect the endangered mature oak trees that line Speedway. This portion of work encompasses approximately 8.8 acres and will be divided into multiple construction stages to minimize the overall impact construction will have on day-to-day operations at U. T. Austin.

The East Mall from Inner Campus Drive to San Jacinto Boulevard, including the East Mall Fountain, will be designed and constructed in future phases. Approval of design development plans and authorization of expenditure of funding of future phases of the project will be presented to the Board for approval at a later date.

Project Information
Project Status: Active
Project Delivery Method: Construction Manager at Risk
CIP Project Type: Renovation
Gross and Assignable Square Feet: GSF: 688,107 ASF: 0
Historically Significant: No
"44 Initiative: Project: No
Management Type: OFPC Managed
Architecture Firm: Peter Walker & Partners
Construction Firm: Flintco

Project Funding
Total Project Cost: $77,250,000
Gifts: $36,949,000
Designated Funds: $500,000
Available University Fund: $30,000,000
Interest on Local Funds: $8,051,000
Permanent University Fund Bonds: $820,000
Unexpended Plant Fund: $930,000

Project Schedule
BOR CIP Approval: 11/05/2004
BOR/Chancellor DD Approval: 05/14/2015
Issue NTP - Construction: 10/26/2015
Achieve Substantial Completion: 04/05/2018
Achieve Operational Occupancy: 04/05/2018
Robert A. Welch Hall is a multi-use facility that houses ten lecture halls, undergraduate and graduate administrative offices, laboratories, and classrooms associated with the Mass Spectrometry, NMA Spectroscopy, ESA Spectroscopy, Chemistry, and Biochemistry departments. In addition, a large greenhouse is located on the roof of the southeast corner. The building was constructed in three phases: the original 1929 wing, the West Wing built in 1961 and the 1978 Wing.

The building suffers from a long list of problems, including; outdated MEP systems in most of the building, aging equipment, inefficient lab layouts, inflexible lab and building services, lack of separation between classroom and research spaces, integrity failures of various exterior wall and roof surfaces, and life safety and security concerns.

The University commissioned a study to look at how the building might best be used in the future. That study provided valuable information, but more work and analysis is necessary before we make final decisions on the adaptations the building will require in order to continue to function as a major science facility for the campus.

**Project Information**

- **Project Status:** Active
- **Project Delivery Method:** Construction Manager at Risk
- **CIP Project Type:** Renovation
- **Gross and Assignable Square Feet:**
  - GSF: 272,349
  - ASF: 138,221
- **Historically Significant:** No
- **"44 Initiative: Project:** No
- **Management Type:** OFPC Managed
- **Architecture Firm:** CO Architects
- **Construction Firm:** The Beck Group

**Project Funding**

- **Total Project Cost:** $148,000,000
  - Unexpended Plant Fund: $45,600,000
  - Permanent University Fund Bonds: $25,000,000
  - Tuition Revenue Bonds: $75,000,000
  - Available University Fund: $2,400,000

**Project Schedule**

- **BOR CIP Approval:** 01/20/2015
- **BOR/Chancellor DD Approval:** 01/30/2017
- **Issue NTP - Construction:** 06/27/2017
- **Achieve Substantial Completion:** 02/14/2020
- **Achieve Operational Occupancy:** 03/29/2019
FY 2017-2022 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM
Fourteen Institutions. Unlimited Possibilities.

102-357 Battle Hall Complex-West Mall Office Building Renovation
The University of Texas at Austin

Individual Project Summary

Project Description
Project defined as a study to include the development of a Historic Structures Report, facilities programming that includes library services upgrades and stack/archive reorganization, facility fire and life safety analysis, and necessary building surveys including building envelope, forensic, hazardous material, topographic, and geotechnical. The study will also include input on requirements for building commissioning and Leadership in Energy and Environmental Design (LEED) certification.

Project Information

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<td>Construction Firm:</td>
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</table>

Project Funding

| Total Project Cost: | $2,000,000 |
| Unexpended Plant Fund | $1,000,000 |
| Revenue Financing System Bonds | $1,000,000 |

Project Schedule

- BOR CIP Approval: 08/22/2007
- BOR/Chancellor DD Approval: 02/08/2017
- Issue NTP - Construction: 08/25/2017
- Achieve Substantial Completion: 10/03/2019
- Achieve Operational Occupancy: 11/14/2019
FY 2017-2022 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

102-358 Littlefield Home and Carriage House Renovations
The University of Texas at Austin

Individual Project Summary

Project Description
The project involves renovating the historic and architectural integrity of the Littlefield Home and Carriage House to restore the facility to a level which befits this important campus landmark, and allows the facility to better serve as a significant campus asset for official University functions and related administrative use.

Project Information
- Project Status: Inactive
- Project Delivery Method: Construction Manager at Risk
- CIP Project Type: Renovation
- Gross and Assignable Square Feet: GSF: 16,743 ASF: 7,189
- Historically Significant: Yes
- "44 Initiative: Project: No
- Management Type: OFPC Managed
- Architecture Firm: 
- Construction Firm: 

Project Funding
- Total Project Cost: $15,000,000
- Gifts: $15,000,000

Project Schedule
- BOR CIP Approval: 08/22/2007
- BOR/Chancellor DD Approval: 01/31/2018
- Issue NTP - Construction: 07/03/2018
- Achieve Substantial Completion: 12/01/2019
- Achieve Operational Occupancy: 01/01/2020
# 102-556 Engineering Education and Research Center

## The University of Texas at Austin

### Individual Project Summary

#### Project Description

The Engineering Education & Research Center will provide approximately 432,794 gross square feet of new construction of critically needed education and research space and 36,243 gross square feet of renovation/remodel space within Ernest Cockrell Jr. (ECJ) School of Engineering. The EERC’s new construction footprint will replace the Engineering Science Building (ENS), which is functionally obsolete and has significant deferred maintenance, as well as temporary buildings CSA and ACA. The EERC is central to achieving the Cockrell School of Engineering’s vision to become a global center for technology innovation, engineering education, and entrepreneurship. Through modular laboratories and integration of undergraduate education, interdisciplinary graduate research, and the Electrical and Computer Engineering (ECE) department, the EERC will bring a new paradigm for engineering education and research to UT.

#### Project Information

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#### Project Funding

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#### Project Schedule

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<td><strong>Achieve Operational Occupancy</strong></td>
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</table>
# FY 2017-2022 Capital Improvement Program

## The University of Texas System

Fourteen Institutions. Unlimited Possibilities.

### 102-692 Jester West Maintenance and Interior Finishes

The University of Texas at Austin

<table>
<thead>
<tr>
<th>Individual Project Summary</th>
</tr>
</thead>
</table>

**Project Description**

The project will renovate each floor of the Jester West tower, from the ground floor through the 14th floor, phased in over six years. The existing built-in student room furniture will be removed and replaced with new movable furniture in each student room. Finishes will be upgraded throughout and are repetitive on each floor. Additional upgrades include improvements and replacement to portions of the plumbing, electrical and mechanical systems, and an exterior curtain wall will be added at the termination of long corridors to add more natural light on the floors in a manner similar to the successfully completed Jester East Maintenance and Interior Finishes project.

### Project Information

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<td></td>
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### Project Funding

| Total Project Cost: | $ 56,000,000 |
| Auxiliary Enterprises Balances | $ 56,000,000 |

### Project Schedule

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<tr>
<td>Achieve Operational Occupancy</td>
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</table>
### Project Description
The University of Texas at Austin plans to build a new 198,383 GSF/118,188 NASF academic building, Robert B. Rowling Hall, for the McCombs School of Business to house the Graduate School of Business. In addition, the project scope will include an approximately 88,584 GSF/52,935 NASF expansion of the AT&T Executive Education and Conference Center in order to further strengthen the ability of the conference center to support the McCombs Executive Education programs. A parking garage (217,939 GSF/192,377 NASF) with 400 spaces is also included in the program. The parking spaces will support the new Robert B. Rowling Hall, the conference center expansion and campus. The project is scheduled to begin construction in December 2014.

### Project Information
- **Project Status:** Active
- **Project Delivery Method:** Construction Manager at Risk
- **CIP Project Type:** New
- **Gross and Assignable Square Feet:**
  - GSF: 505,176
  - ASF: 363,500
- **Historically Significant:** No
- **44 Initiative:** Yes
- **Management Type:** OFPC Managed
- **Architecture Firm:** Jacobs Engineering Group
- **Construction Firm:** DPR Construction

### Project Funding
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### Project Schedule
- **BOR CIP Approval:** 08/23/2012
- **BOR/Chancellor DD Approval:** 05/02/2014
- **Issue NTP - Construction:** 12/01/2014
- **Achieve Substantial Completion:** 05/18/2017
- **Achieve Operational Occupancy:** 05/18/2017
The Dell Medical School - Phase 1 project will be located in a new campus medical district of approximately 40 acres, bounded by Martin Luther King, Jr. Boulevard, Interstate Highway 35, 15th Street, and Trinity Street. The potential location for this district was identified in the U. T. Austin Campus Master Plan and was subsequently confirmed in the recent Medical District Master Plan. Of significance is the immediate adjacency of the proposed medical district to the existing University Medical Center Brackenridge, specifically because of the substantial investment in facilities in the Medical Center, which will continue to serve the new teaching hospital. The phased development of the medical district is being outlined in the master plan effort. There is additional room for future expansion of the district, when needed, into an adjacent, approximately 17 acres of the Central Campus, north of Martin Luther King, Jr. Boulevard.

This first phase of development will involve the construction of approximately 515,000 gross square feet (GSF) of new University buildings, including an Education and Administration Building, Research Building, and Medical Office Building 1. Additionally, Parking Garage 1 with approximately 300,000 to 350,000 GSF is targeted to house 1,000 cars. A 480,000 GSF teaching hospital will be concurrently constructed by Seton Healthcare in coordination with Central Health. The teaching hospital is not included as part of this project since it will not be constructed or financed by U. T. Austin. To optimize the placement and organization of the various facilities that will ultimately comprise the district, some existing infrastructure and facilities will require removal, relocation, or replacement. Transportation and utility infrastructure and site preparation stages, including potential roadway realignment, will precede the building construction and will be closely coordinated with the City of Austin. The scope and phasing of the infrastructure work will be coordinated with Central Health/Seton as they construct the new teaching hospital. The current plan assumes each building included in the Dell Medical School - Phase 1 project will have stand-alone utility systems because the buildings are to be located at the far south edge of the campus where existing University utility systems are not currently capable of meeting the new demand. However, the University is currently conducting a study to determine the viability of meeting the increased demand by expanding the campus utility system. Should a proposed expansion be recommended, it will be submitted for consideration as a separate, future project.

<table>
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<th>Project Information</th>
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<tr>
<td>Achieve Operational Occupancy</td>
<td>02/28/2017</td>
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</table>
### Project Description

The Jack S. Blanton Museum of Art at The University of Texas at Austin seeks to acquire and construct a free-standing repository conceived by one of the world's most renowned artists. As envisioned, this structure will become a repository that will contain fifteen artworks by the same artist to be obtained and installed separately. The artist's concept is to construct a free-standing repository north of the Blanton Museum, taking the form of an approximately 60’ by 60’ enclosure. Public access will be possible around and inside the structure. It is anticipated this building will become a satellite of the museum, relying on many of the support spaces and functions that the museum already provides, such as restrooms and security. The enclosure is to be fairly small, approximately 3,600 GSF, but detailed construction documents will have to be prepared by an architect who has experience working in close collaboration with other leading artists because it will be critical for the architect to faithfully execute the artist’s design for the enclosure.

### Project Information

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### Project Funding

- **Total Project Cost:** $14,850,000
- **Unexpended Plant Fund:** $2,000,000
- **Gifts:** $12,850,000

### Project Schedule

- **BOR CIP Approval:** 05/22/2013
- **BOR/Chancellor DD Approval:** 05/14/2015
- **Issue NTP - Construction:** 04/28/2016
- **Achieve Substantial Completion:** 06/08/2017
- **Achieve Operational Occupancy:** 10/12/2017
# FY 2017-2022 Capital Improvement Program

**THE UNIVERSITY of TEXAS SYSTEM**

Fourteen Institutions. Unlimited Possibilities.

## 102-788 Texas Tennis Center
The University of Texas at Austin

### Individual Project Summary

#### Project Description
The replacement tennis center, to be located at B. M. Whitaker Field at 51st Street and Guadalupe Street, will encompass approximately 122,350 gross square feet (GSF) to include 12 outdoor tennis courts, grandstand/bleachers, locker rooms, and support buildings.

#### Project Information

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#### Project Funding

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#### Project Schedule

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Quarterly Update 05/10/17
## Project Description

The University of Texas at Austin seeks to construct new on-campus housing for graduate students. These housing units will be used as part of an incentive package to attract high quality graduate students by providing a guaranteed place to live for a set length of time, close to where they'll study and work with faculty. This will allow graduate departments on-campus to better recruit and retain top graduate students for their programs. As envisioned in The University of Texas at Austin East Campus Master Plan to be presented at the May Academic Affairs Committee meeting, graduate student housing will be added in multiple phases. Total area of is expected to be approximately 343,000 gross square feet and provide a combination of micro-studio living units, one bedroom units, and two bedroom units allowing approximately 747 graduate students to be housed in this project. As part of the East Campus Master Plan, the design of these graduate student housing units will conform to the needs of graduate students and be built in a way which is sympathetic to and compatible with the private residential community located nearby.

## Project Information

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## Project Funding

| Total Project Cost: | $89,000,000 |
| Revenue Financing System Bonds | $89,000,000 |

## Project Schedule

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<td>BOR/Chancellor DD Approval</td>
<td>05/10/2017</td>
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</table>
FY 2017-2022 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM
Fourteen Institutions. Unlimited Possibilities.

102-928 East Campus Parking Garage
The University of Texas at Austin

Individual Project Summary

Project Description
The University of Texas at Austin seeks to construct a new parking garage to provide parking for students, faculty, events patrons, and visitors to the University. The garage will be located on an existing parking lot, Lot 104, at UFCU Disch-Falk Field east of IH-35. As envisioned in The University of Texas at Austin East Campus Master Plan presented at the Academic Affairs Committee meeting, this parking garage will be designed with a 2,000 car capacity. This garage will help replace many of the surface parking spaces on campus which have been displaced by new buildings, provide for more centralized parking which preserves land for densification of the adjacent Central Campus, the Dell Medical School District, and East Campus as a part of the Campus Master Plan, and will also help restore revenues for U. T. Parking and Transportation Services.

Project Information
- Project Status: Active
- Project Delivery Method: Design/Build
- CIP Project Type: New
- Gross and Assignable Square Feet: GSF: 614,000 ASF: 521,900
- Historically Significant: No
- "44 Initiative: Project: Yes
- Management Type: OFPC Managed
- Architecture Firm: PGAL
- Construction Firm: SpawGlass

Project Funding
- Total Project Cost: $62,400,000
- Revenue Financing System Bonds: $60,180,000
- Unexpended Plant Fund: $2,220,000

Project Schedule
- BOR CIP Approval: 05/14/2015
- BOR/Chancellor DD Approval: 11/04/2015
- Issue NTP - Construction: 03/07/2016
- Achieve Substantial Completion: 01/16/2018
- Achieve Operational Occupancy: 09/29/2017
### Project Description
As envisioned in U. T. Austin's East Campus Master Plan, to be presented at the May 13, 2015, Academic Affairs Committee Meeting (Item 5 on Page 160), this proposed project will undertake infrastructure and building repairs to the Montopolis Research Center (MRC) Office Building to allow for relocation of the University's printing service from the East Campus location. MRC is located approximately six miles southeast of U. T. Austin's main campus and includes three structures and two large surface parking lots sitting on approximately 95 acres. The three structures include a vacant five-story office building containing approximately 150,000 gross square feet (GSF). The building was privately constructed in 1979 and was purchased and renovated by U. T. Austin in 1988.

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### Project Funding
| Total Project Cost: | $ 11,000,000 |
| Unexpended Plant Fund | $ 11,000,000 |

### Project Schedule
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### UT Dallas

#### Underway

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#### Total for UT Dallas

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</table>
FY 2017-2022 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

302-766 Brain Performance Institute
The University of Texas at Dallas

Individual Project Summary

Project Description
This project involves construction of the national headquarters building for the Brain Performance Institute adjacent to the U. T. Dallas Center for Brain Health (CBH). The proposed plan is to build an innovative facility of approximately 67,500 gross square feet. The Brain Performance Institute was conceived by U. T. Dallas visionaries, leaders at the University’s Center for Brain Health, cognitive neuroscience experts, research clinicians, and community advocates to address diminishing cognitive brainpower across the lifespan that affects every sector of society.

Project Information

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Project Funding

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Project Schedule

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## 302-842 Davidson-Gundy Alumni Center
The University of Texas at Dallas

### Individual Project Summary

#### Project Description
The proposed project is an approximately 30,246 gross square foot (GSF) building to be utilized as a meeting and event space for U. T. Dallas schools and departments, student groups, alumni, and community organizations. The facility will include two conference rooms accommodating seating for 25-30; one 45-60 seat conference room; a grand ballroom providing a premier venue for major events with seating for 400-450 guests or 1,000 lecture style; an executive board room; and an approximately 33,000 GSF functional outdoor space for events, student activities, musical programs, and other special programming. The facility will also include office space for staff members of the Office of Development and Alumni Relations to support a significant increase in staffing levels for alumni relations and fundraising.

#### Project Information

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#### Project Funding

| Total Project Cost: | $15,000,000 |
| Gifts | $15,000,000 |

#### Project Schedule

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## 302-905 Engineering Building

The University of Texas at Dallas

### Individual Project Summary

#### Project Description

The Engineering Building will primarily house the Mechanical Engineering Department. This building will contain approximately 200,000 gross square feet with the majority of the square footage assigned as research labs and the remainder for instructional purposes, faculty offices, and student office and workspace. Research lab spaces are based on an average of 1,000 square feet per faculty member, who are estimated to receive approximately $15.75 million in external research funding.

#### Project Information

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<td>Construction Firm:</td>
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</table>

#### Project Funding

| Total Project Cost:             | $110,000,000                                |
| Tuition Revenue Bonds:         | $70,000,000                                 |
| Permanent University Fund Bonds | $20,000,000                                 |
| Revenue Financing System Bonds: | $11,000,000                                 |
| Gifts                           | $9,000,000                                  |

#### Project Schedule

<table>
<thead>
<tr>
<th>Event</th>
<th>Date</th>
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<tbody>
<tr>
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<tr>
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<td>08/13/2018</td>
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</table>
## Project Description

This project is a 175,000 square foot, multi-story building that would contain classrooms, laboratories, offices and support space primarily for mathematics and physics and the UTeach program. This Science Building will provide efficiently designed space to support the optimal productivity of the faculty and staff of UT Dallas, particularly in the Departments of Physics and of Mathematical Sciences as they carry out their teaching, advising, and research activities. The Science Building will accommodate growth for 1,750 additional students, 50 tenured and tenure-track faculty members, 20 senior lecturers, and additional research funding of $7,500,000 per year.

## Project Information

<table>
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<tr>
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## Project Funding

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## Project Schedule

<table>
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<tr>
<td>BOR/Chancellor DD Approval</td>
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<tr>
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<td>Achieve Operational Occupancy</td>
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</table>
### Project Description

The proposed apartment-style residence hall will contain a mix of efficiency, one-bedroom, and two-bedroom apartments for a total of 400 beds. Encompassing approximately 206,000 gross square feet, the project will also provide multipurpose support space for students, offices for housing management, a common laundry facility, outdoor recreational facilities, and a 150 car surface parking lot.

Current student housing is operating at 100% occupancy. U. T. Dallas provides approximately 4,750 beds for students, and the total number of beds will increase to 5,150 with the completion of the Student Housing Phase VI project.

### Project Information

<table>
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<tr>
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<th><strong>Project Status:</strong> Active</th>
<th><strong>Project Delivery Method:</strong> Construction Manager at Risk</th>
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<th><strong>Architecture Firm:</strong> KSQ Design</th>
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### Project Funding

<table>
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### Project Schedule

- **BOR CIP Approval:** 05/14/2015
- **BOR/Chancellor DD Approval:** 05/13/2016
- **Issue NTP - Construction:** 05/18/2016
- **Achieve Substantial Completion:** 07/18/2017
- **Achieve Operational Occupancy:** 08/19/2017
### Project Description
The new Residence Hall Phase VII is for lower division and international students and therefore will have finishes and architectural design reflecting a more cost effective option. The proposed 400 bed residence hall will consist of student apartments in one-bedroom, two-bedroom and 4-bedroom configurations with internal corridors. Supporting functions will consist of study/team areas located on each floor and entry level functions of reception, administration, laundry, computer lounge, and multipurpose room. The approximately 127,000 gross square foot building is expected to be five stories with wood frame with brick cladding. The estimated Total Project Cost is $33.5M. Exterior amenities included in the project will consist of a surface parking lot, bike racks, mailbox structure and various patio seating areas.

### Project Information
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<tbody>
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<td>Architecture Firm:</td>
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<td>Construction Firm:</td>
<td>Hill &amp; Wilkinson General Contractors</td>
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### Project Schedule
- BOR CIP Approval: 02/11/2016
- BOR/Chancellor DD Approval: 05/12/2016
- Issue NTP - Construction: 05/18/2016
- Achieve Substantial Completion: 07/18/2017
- Achieve Operational Occupancy: 08/18/2017
The University of Texas System  
FY 2017-2022 Capital Improvement Program  
Summary of Project Submission  
(dollars in millions-rounded)

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<tr>
<th>Project</th>
<th>Cost</th>
<th>PUF</th>
<th>RFS</th>
<th>TRB</th>
<th>Aux Ent Bal</th>
<th>AUF</th>
<th>Design Funds</th>
<th>FEMA</th>
<th>Genl Rev</th>
<th>Gifts</th>
<th>Grants</th>
<th>HEAF</th>
<th>Hosp Rev</th>
<th>Ins Clm</th>
<th>INT on Local</th>
<th>MS RDP</th>
<th>UPF</th>
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<tbody>
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## Project Schedule Dates

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<th>201-942 Interdisciplinary Research Building</th>
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<td>DD Approval</td>
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<tr>
<td>OFPC</td>
<td>08/20/2015</td>
<td>11/10/2016</td>
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Project Description
This project will construct an approximately 160,000 GSF multistory building that will integrate research, institutional research support, and teaching spaces. Approximately 60,000 GSF will be shelled for future build-out. The thermal plant will be expanded to meet the needs of the building. The proposed facility supports the institution's vision to become the first national research university with a 21st century demographic. The facility is projected to attract an increase in additional external research funding annually, as well as an increase in commercialization revenue.

Project Information
- Project Status: Active
- Project Delivery Method: Construction Manager at Risk
- CIP Project Type: New
- Gross and Assignable Square Feet: GSF: 160,000 ASF: 90,000
- Historically Significant: No
- "44 Initiative: Project: Yes
- Management Type: OFPC Managed
- Architecture Firm: Perkins & Will
- Construction Firm: Hensel Phelps

Project Funding
- Total Project Cost: $85,000,000
  - Permanent University Fund Bonds: $10,000,000
  - Tuition Revenue Bonds: $70,000,000
  - Revenue Financing System Bonds: $5,000,000

Project Schedule
- BOR CIP Approval: 08/20/2015
- BOR/Chancellor DD Approval: 11/10/2016
- Issue NTP - Construction: 05/16/2017
- Achieve Substantial Completion: 08/07/2019
- Achieve Operational Occupancy: 12/01/2019
The University of Texas System  
FY 2017-2022 Capital Improvement Program  
Summary of Project Submission  
(dollars in millions-rounded)

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<thead>
<tr>
<th>Project Cost</th>
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<th>RFS</th>
<th>TRB</th>
<th>Aux Ent Bal</th>
<th>AUF</th>
<th>Design Funds</th>
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<th>Gifts</th>
<th>Grants</th>
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<th>Hosp Rev</th>
<th>Ins Clm</th>
<th>INT on Local</th>
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### The University Of Texas System

#### FY 2017-2022 Capital Improvement Program

#### Project Schedule Dates

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<th>UT Permian Basin</th>
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</table>
**Quarterly Update 5/10/17**

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**The University of Texas System**  
Fourteen Institutions. Unlimited Possibilities.

**FY 2017-2022 Capital Improvement Program**

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**501-918 Kinesiology Building**  
The University of Texas of the Permian Basin

<table>
<thead>
<tr>
<th>Individual Project Summary</th>
</tr>
</thead>
</table>

**Project Description**

This project will construct a new approximately 31,383 gross square foot facility to house the Kinesiology Department's classrooms, labs, offices and storage areas, as well as classrooms and labs for the athletic training majors. It will also include a strength and conditioning center for kinesiology, athletics, and student recreational use.

---

**Project Information**

<table>
<thead>
<tr>
<th>Project Status:</th>
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<tbody>
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**Project Funding**

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**Project Schedule**

<table>
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Quarterly Update 5/10/17
Project Information

- **Project Status:** Active
- **Project Delivery Method:** Competitive Sealed Proposals
- **Gross and Assignable Square Feet:**
  - GSF: 105,801
  - ASF: 63,480
- **Historically Significant:** No
- **44 Initiative: Project:** No
- **Management Type:** OFPC Managed
- **Architecture Firm:** Stantec Architects
- **Construction Firm:** Adolfson & Peterson Construction

Project Funding

- **Total Project Cost:** $52,000,000
  - Permanent University Fund Bonds: $4,000,000
  - Tuition Revenue Bonds: $48,000,000

Project Schedule

- **BOR CIP Approval:** 08/19/2015
- **BOR/Chancellor DD Approval:** 08/19/2016
- **Issue NTP - Construction:** 04/28/2017
- **Achieve Substantial Completion:** 04/22/2019
- **Achieve Operational Occupancy:** 04/29/2019
The University of Texas System
FY 2017-2022 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

<table>
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# The University Of Texas System
## FY 2017-2022 Capital Improvement Program
### Project Schedule Dates

<table>
<thead>
<tr>
<th>UT Rio Grande Valley</th>
<th>Mgmt Type</th>
<th>CIP Approval</th>
<th>DD Approval</th>
<th>THECB Submittal</th>
<th>Issue NTP – Construction</th>
<th>Substantial Completion</th>
<th>Final Completion</th>
<th>Operational Occupancy</th>
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<td>903-943 Multipurpose Academic Center</td>
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<td>08/24/2016</td>
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<td>903-944 Interdisciplinary Engineering and Academic Studies Building</td>
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</table>
**Project Description**

The University of Texas Rio Grande Valley seeks to construct a Multipurpose Academic Center with a total of 67,406 GSF. The academic center will be designed to accommodate much needed classrooms for labs and physics and will provide space for general classrooms and computer labs.

**Project Information**

- **Project Status:** Active
- **Project Delivery Method:** Construction Manager at Risk
- **CIP Project Type:** New
- **Gross and Assignable Square Feet:**
  - GSF: 67,406
  - ASF: 49,930
- **Historically Significant:** No
- **“44 Initiative: Project:** No
- **Management Type:** OFPC Managed
- **Architecture Firm:** Overland Partners
- **Construction Firm:** TBD

**Project Funding**

- **Total Project Cost:** $36,432,000
  - Tuition Revenue Bonds $36,432,000

**Project Schedule**

- **BOR CIP Approval:** 08/19/2015
- **BOR/Chancellor DD Approval:** 08/24/2016
- **Issue NTP - Construction:** 03/06/2017
- **Achieve Substantial Completion:** 11/15/2018
- **Achieve Operational Occupancy:** 01/15/2019
The University of Texas - Rio Grande Valley seeks to construct the Interdisciplinary Engineering & Academic Studies Building that will create 54,334 gross square feet on the Edinburg Campus for interdisciplinary space necessary to support enrollment growth in the rapidly growing region. The facility will include six Engineering Teaching Labs, two discipline specific computer labs, eleven 60 seat general classrooms, offices and support spaces. Although particular emphasis will be placed on preparation of engineering students, this facility will also address flexible space requirements for other disciplines as needed. The approx. 8,418 sq. ft. existing west Physical Science building will be asbestos abated and demolished to capture the siting of the new building.

<table>
<thead>
<tr>
<th>Project Information</th>
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<tbody>
<tr>
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<td>Achieve Operational Occupancy</td>
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**FY 2017-2022 Capital Improvement Program**

**THE UNIVERSITY of TEXAS SYSTEM**

*Fourteen Institutions. Unlimited Possibilities.*

**903-B825 Academic Building (UTRGV)**

The University of Texas - Rio Grande Valley

<table>
<thead>
<tr>
<th>Individual Project Summary</th>
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## Project Description

The Academic Building at U. T. Rio Grande Valley - Brownsville will construct an approximately 102,500 gross square foot facility that will provide space necessary to accommodate current and future needs to support general academics, music instruction and recitals, math and language labs, and science teaching labs. The project will construct two three-story wings in support of 21st century classroom and teaching pedagogies by providing group study rooms, student collaboration spaces, flexible classrooms, and teaching labs supported with AV and IT technologies for long distance and enhanced learning.

## Project Information

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<td>Architecture Firm: Stantec</td>
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<td>Construction Firm: Bartlett Cocke</td>
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## Project Funding

| Total Project Cost: $54,000,000 |
| Permanent University Fund Bonds: $54,000,000 |

## Project Schedule

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**FY 2017-2022 Capital Improvement Program**

**THE UNIVERSITY of TEXAS SYSTEM**

Fourteen Institutions. Unlimited Possibilities.

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**903-PA847 Science Building (UTRGV)**

The University of Texas - Rio Grande Valley

**Individual Project Summary**

### Project Description

The Science Building is proposed to be built on the U. T. Pan American campus for the benefit of U. T. Rio Grande Valley. The approximately 115,000 gross square feet facility will serve students throughout the region and support various STEM disciplines including biology, physics, chemistry, math, pre-med, and environmental studies. The facility will increase classroom capacity and will provide additional instructional and research laboratories. The project will be built with new learning technologies and constructed to provide space that is adaptable to new and future learning realities and pedagogies so that students can take courses from either Edinburg or Brownsville campuses through the use of interactive technology.

### Project Information

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<tr>
<th>Information</th>
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### Project Funding

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### Project Schedule

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</table>
# The University of Texas System

**FY 2017-2022 Capital Improvement Program**

**Summary of Project Submission**

(dollars in millions-rounded)

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<th>Underway</th>
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<td>Mgmt Type</td>
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<tr>
<td>OFPC</td>
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</table>
This facility will provide for classrooms, faculty offices and science and engineering research and instructional labs. This building is part of the University’s strategic plan for providing state-of-the-art space for Science, Technology, Engineering and Mathematics education and research. Design development plans and authorization of expenditure of funding will be presented to the Board for approval at a later date.

**Project Information**

- **Project Status:** Active
- **Project Delivery Method:** Construction Manager at Risk
- **CIP Project Type:** New
- **Gross and Assignable Square Feet:**
  - GSF: 148,250
  - ASF: 0
- **Historically Significant:** No
- **Management Type:** OFPC Managed
- **Architecture Firm:** Alamo Architects w/ Treanor
- **Construction Firm:** Bartlett Cocke

**Project Funding**

- **Total Project Cost:** $95,000,000
  - Tuition Revenue Bonds: $70,000,000
  - Permanent University Fund Bonds: $10,000,000
  - Designated Funds: $10,000,000
  - Revenue Financing System Bonds: $5,000,000

**Project Schedule**

- **BOR CIP Approval:** 08/19/2015
- **BOR/Chancellor DD Approval:** 11/10/2016
- **Issue NTP - Construction:** 12/11/2017
- **Achieve Substantial Completion:** 05/18/2020
- **Achieve Operational Occupancy:** 07/01/2020
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### FY 2017-2022 Capital Improvement Program

#### Project Schedule Dates

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<td>802-947 STEM - Business Building</td>
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</tbody>
</table>
The University of Texas System

FY 2017-2022 Capital Improvement Program

802-947 STEM - Business Building
The University of Texas at Tyler

Project Description

The new College of Business and Technology Building will be located on a heavily wooded site along the south end of campus at the intersection of University Boulevard and Lake Drive. A 302 car parking structure is planned directly to the west of the new building. This site allows for growth opportunity and can accommodate a second phase building project in the future.

The existing Business Building houses the Business section of the College of Business and Technology (CBT) and the College of Arts and Sciences (CAS). The goal of this project is to enable growth for both colleges by relocating the CBT out of the current 50,000 gross square foot Business Building into a new 141,213 gross square-foot building. The College of Arts and Sciences will take over the existing building after the CBT vacates the building, allowing a renovation of the existing Business Building. The new building will require a 500 ton chiller (approximately) --added to the south plant—to accommodate the increased cooling load on the campus.

A parking garage will be required in order to accommodate current and future parking loads. The parking garage will consist of a ground level and two elevated decks to accommodate approximately 302 vehicles in 104,760 gross square-foot open structure. Vertical circulation cores including two stair towers and two elevators will be included. An add alternate to provide another elevated deck will increase capacity to 418 vehicles.

Project Information

Project Status: Active
Project Delivery Method: Construction Manager at Risk
CIP Project Type: Renovation & Expansion
Gross and Assignable Square Feet: GSF: 140,000  ASF: 93,000
Historically Significant: No
"44 Initiative: Project: No
Management Type: OFPC Managed
Architecture Firm: Smith Group
Construction Firm: JE Dunn Construction Company

Project Funding

Total Project Cost: $76,000,000
Unexpended Plant Fund $5,000,000
Tuition Revenue Bonds $60,000,000
Permanent University Fund Bonds $11,000,000

Project Schedule

BOR CIP Approval 08/20/2015
BOR/Chancellor DD Approval 05/12/2016
Issue NTP - Construction 10/04/2016
Achieve Substantial Completion 06/05/2018
Achieve Operational Occupancy 07/10/2018
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## The University Of Texas System
### FY 2017-2022 Capital Improvement Program
### Project Schedule Dates

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The University of Texas Southwestern Medical Center

303-1009 Monty and Tex Moncrief Medical Center at Fort Worth

The UT Southwestern Monty and Tex Moncrief Medical Center at Fort Worth will expand clinical services in Fort Worth beyond cancer-related treatments. The clinical expansion will strengthen the institutions’ ability to serve residents of Fort Worth and surrounding areas, improving access to medical care, research, and educational opportunities. The expansion will also allow patients to create a primary care contact near their homes while generating specialty and inpatient acute care referrals to the main campus in Dallas.

The three story facility will have 10 clinics, laboratory services, and a pharmacy. The clinic space will include exam and procedure rooms for multiple specialties including Urology, Ophthalmology, Dermatology, Physical Medicine and Rehabilitation and Neurology, Upper Respiratory and Musculoskeletal. The project was developed based on the existing building core and shell being 80% complete.

Project Information

- Project Status: Active
- Project Delivery Method: Construction Manager at Risk
- CIP Project Type: New
- Gross and Assignable Square Feet: GSF: 105,000 ASF: 63,000
- Historically Significant: No
- "44 Initiative: Project: No
- Management Type: Institutionally Managed
- Architecture Firm: Kaim Associates
- Construction Firm: Turner Construction

Project Funding

- Total Project Cost: $84,448,185
- MSRDP: $44,448,185
- Revenue Financing System Bonds: $40,000,000

Project Schedule

- BOR CIP Approval: 02/11/2016
- BOR/Chancellor DD Approval: 02/11/2016
- Issue NTP - Construction: 02/11/2016
- Achieve Substantial Completion: 05/03/2017
- Achieve Operational Occupancy: 06/01/2017
### 303-771 West Campus - Phase 1
The University of Texas Southwestern Medical Center

#### Individual Project Summary

**Project Description**

This project is the first phase of the redevelopment of West Campus to replace 1.1 million square feet of space, built in five phases over approximately 20 years. The West Campus Master Plan calls for the eventual demolition of all existing facilities on the West Campus, with the exception of the Outpatient Building, which was constructed in 2006. The estimated total cost of the replacement facilities is $875 million. This first phase of the West Campus Master Plan includes construction of a nine-story, approximately 302,500 gross square foot building proposed for academic space and clinical use.

Academic space in the new building will include an innovative high-tech simulation center of 20 standardized patient exam rooms; four mock operative, obstetrical, ICU, and emergency rooms; and six high-fidelity team training rooms. Clinical space will include approximately 220 exam and procedure rooms for multiple specialties. This project will also include construction of streets, utilities, and an 805-space parking garage and will include the demolition of the current St. Paul University Hospital facility.

The proposed increase in total project cost is due to the increase in scope from an approximately 275,000 GSF to a 302,500 GSF building, additional high-tech rooms and equipment, and additional connectors and demolition. In addition, the garage is partially below grade and will include a more complex structure to fit the site.

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#### Project Schedule

- **BOR CIP Approval**: 05/09/2013
- **BOR/Chancellor DD Approval**: 08/20/2015
- **Issue NTP - Construction**: 12/15/2014
- **Achieve Substantial Completion**: 05/23/2018
- **Achieve Operational Occupancy**: 09/04/2018
The new Radiation Therapy Building is intended to support the challenges of consistently increasing patient volume and expanding research opportunities, allow the Department to expand clinical operations and allow the University to move forward with the West Campus Master Plan, as the Department will vacate one of the buildings planned for demolition on the West Campus.

Construction is the first phase of a consolidation of services and allows reducing Departments sites from four to three, a later expansion of the Building, and potential construction of a heavy ion particle-based research center.

Located contiguous to the Bio Center facility on the East Campus the project is new construction of approximately 69,900 GSF and 44,249 ASF including 33,581 ASF for Clinics, 10,668 ASF for 7 radiation therapy vaults, 1 CT Simulation, 1 Gamma Pod, and 1 HDR. The project also includes a 5-story 429 space parking garage located south of the Radiation Oncology Building.

**Project Information**
- **Project Status:** Active
- **Project Delivery Method:** Design/Build
- **CIP Project Type:** New
- **Gross and Assignable Square Feet:**
  - GSF: 69,900
  - ASF: 44,249
- **Historically Significant:** No
- **"44 Initiative: Project:** No
- **Management Type:** Institutionally Managed
- **Architecture Firm:** Perkins + Will
- **Construction Firm:** Whiting Turner

**Project Funding**
- **Total Project Cost:** $66,000,000
  - Revenue Financing System Bonds $44,000,000
  - Hospital Revenues $22,000,000

**Project Schedule**
- **BOR CIP Approval:** 02/06/2014
- **BOR/Chancellor DD Approval:** 05/14/2015
- **Issue NTP - Construction:** 06/15/2015
- **Achieve Substantial Completion:** 01/03/2018
- **Achieve Operational Occupancy:** 01/03/2018
303-948 Vivarium and Research Infrastructure Reinvestment
The University of Texas Southwestern Medical Center

**Project Description**
This project will include vivarium additions and renovations of approximately 295,000 GSF on the South and North Campuses in order to increase overall animal research capacity. A portion of this project will create modern academic faculty space, teaching facilities, and biomedical laboratories. The expected life of the renovated space is between 20 and 30 years. The need for facilities requiring these special environmental conditions has more than doubled between 2007 and 2014. Without additional vivarium capacity, future research growth at Southwestern will be severely constrained. Design development plans and authorization of expenditure of funding for the repair and rehabilitation portion of the project will be presented to the President for approval at a later date. Design development plans and authorization of expenditure of funding for any new construction portions of the project will be presented to the Board for approval at a later date. The project will be institutionally managed.

**Project Information**
- **Project Status:** Active
- **Project Delivery Method:** Construction Manager at Risk
- **CIP Project Type:** Renovation
- **Gross and Assignable Square Feet:**
  - GSF: 295,000
  - ASF: 206,500
- **Historically Significant:** No
- **"44 Initiative: Project:** No
- **Management Type:** Institutionally Managed
- **Architecture Firm:** Various
- **Construction Firm:** Various

**Project Funding**
- **Total Project Cost:** $147,500,000
  - Revenue Financing System Bonds: $34,000,000
  - Tuition Revenue Bonds: $80,000,000
  - Designated Funds: $33,500,000

**Project Schedule**
- **BOR CIP Approval:** 08/20/2015
- **BOR/Chancellor DD Approval:** 07/22/2016
- **Issue NTP - Construction:** 06/01/2017
- **Achieve Substantial Completion:** 09/01/2021
- **Achieve Operational Occupancy:** 10/01/2021
### Project Description

The proposed expansion to the William P. Clements University Hospital (CUH) continues UTSWMC's goal to bring together innovative hospital design, state-of-the-art technology, and industry best practices to create an environment that seamlessly integrates patient care with leading-edge research and medical education. Opening of the CUH, December 6, 2014 has led to unprecedented growth across entire clinical platform - medical and surgical specialty cares in cardiovascular disease and cancer, emergency department and Zale Lipsy University Hospital with emphasis on Neuroscience programmatic growth and across entire clinical enterprise.

The proposed $480 Million project includes adding a third tower, expanding the Emergency Department, adding additional operating rooms and interventional suites, constructing two new parking structures and moving existing services at Zale Lipsy University Hospital to the new tower.

Expansion consolidates all inpatient services in one facility and improves the quality of hospital care and services, lowers cost of care by eliminating redundancies in infrastructure, staffing and inventory, and positions UTSWMC as a destination highacuity hospital in the region, and prepares UTSWMC for future referrals from growth of Southwestern Health Resources network.

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**FY 2017-2022 Capital Improvement Program**

**The University of Texas System**

*Fourteen Institutions. Unlimited Possibilities.*

### 303-XXG South Campus Utility Improvements
The University of Texas Southwestern Medical Center

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Quarterly Update 05/10/17
## The University of Texas System
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(dollars in millions-rounded)

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## FY 2017-2022 Capital Improvement Program

### Project Schedule Dates

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<th>DD Approval</th>
<th>THECB Submittal</th>
<th>Issue NTP – Construction</th>
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Quarterly Update 05/10/17
**Project Description**

This project provides the necessary infrastructure framework to support the League City Campus growth in accordance with the Master Plan. The project will increase the capacity of the chilled water plant by two thousand tons by installing a modular packaged plant and will extend underground utilities by 3,000 feet to support the M. D. Anderson Cancer Center - League City clinic and planned facilities for UTMB. The production equipment is modular in design to accommodate the immediate installation of high efficiency centrifugal chillers, space and infrastructure for additional chillers as the campus grows, associated centrifugal chilled water pumps, cooling towers, and centrifugal condenser water pumps. The design will include a refrigerant leak detection and purge system. Additionally, the hot water production will also be modular in design and the boilers will be high efficiency natural gas fired condensing hot water boilers and associated distribution pumps.

**Project Information**

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<td>Construction Firm</td>
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</table>

**Project Funding**

| Total Project Cost                              | $22,700,000 |
| Hospital Revenues                              | $4,200,000   |
| Revenue Financing System Bonds                  | $18,500,000  |

**Project Schedule**

- BOR CIP Approval: 11/10/2016
- BOR/Chancellor DD Approval: 12/01/2016
- Issue NTP - Construction: 01/26/2017
- Achieve Substantial Completion: 09/01/2017
- Achieve Operational Occupancy: 10/02/2017
**601-1086 Biocontainment Critical Care Unit**
The University of Texas Medical Branch at Galveston

**Individual Project Summary**

### Project Description

In response to the events of September 2014 surrounding the Ebola infectious disease pandemic, UTMB leadership and emergency room staff have established a full set of protocols and workflows related to preparedness for specialized patient management, including for the triage, diagnosis, isolation, and care of patients as well as access control, waste monitoring and transport, protective equipment, risk assessment, staffing, and training for the nursing staff.

The proposed project will allow UTMB to admit and treat four patients diagnosed with or suspected of having a disease that poses extraordinary risk to the population, especially those diseases designated for quarantine by the Centers for Disease Control and Prevention (CDC) and other competent health authorities. The Biocontainment Critical Care Unit will be designed with appropriate technology and facility systems capable of isolation, redundancy, and sustainable operations. Spaces provided will be of such a size and configuration to enable sustained patient care by staff under the duress of extended operations while under biocontainment isolation protocols. The facility improvements requested are an escalation of capability that responds to both the research and health care missions of the institution.

### Project Information

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</table>

### Project Funding

| Total Project Cost:      | $ 15,600,000 |
| General Revenue          | $ 8,200,000  |
| Hospital Revenues        | $ 5,400,000  |
| Grants                   | $ 2,000,000  |

### Project Schedule

| BOR CIP Approval         | 08/20/2015 |
| BOR/Chancellor DD Approval| 02/09/2017 |
| Issue NTP - Construction | 10/10/2016 |
| Achieve Substantial Completion | 12/01/2017 |
| Achieve Operational Occupancy | 01/01/2018 |
FY 2017-2022 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM
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601-1093 League City Campus Expansion 2017
The University of Texas Medical Branch at Galveston

Individual Project Summary

Project Description
The League City Campus Expansion 2017 is aligned with the U. T. Medical Branch - Galveston League City Master Plan. Phase 1 of this expansion project consists of construction of a parking garage, multiuse support building, and a pedestrian bridge. Phase 2 will include 60 new beds, diagnostic/ancillary space, and finish out of six additional beds in existing shell space in the League City Hospital, increasing the total League City Campus in-patient capacity from 31 to 97 beds. This will meet the current and projected demand and includes the addition of acuity adaptable rooms and space to accommodate essential services to support expanded inpatient and emergency room volume. The acuity adaptable beds will support ICU care for U. T. M. D. Anderson Cancer Center and U. T. Medical Branch patients.

Phase 2 of this project also includes the Permanent University Fund (PUF) funded Academic and Patient Care Center (APCC). The APCC will include a telehealth/teleconference center for joint use by U. T. Medical Branch and U. T. M. D. Anderson Cancer Center, a radiation treatment component for U. T. Medical Branch patients, and a small business center to support the clinical research activities of both institutions.

Project Information

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### Project Description
UTMB’s healthcare buildings were severely damaged due to the flooding that inundated the campus during Hurricane Ike. The scope of this work will repair the damaged healthcare facilities, employing appropriate mitigation guidelines developed by UTMB.

### Project Information

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601-506 Infrastructure - Ike Recovery
The University of Texas Medical Branch at Galveston

Project Description
UTMB's infrastructure was severely damaged due to the flooding that inundated the campus during Hurricane Ike. The scope of this work will repair the damaged infrastructure; infrastructure repairs will involve campus-wide distribution systems including: communications, storm and sanitary sewers, diesel supply loop, steam/condensate transmission, chilled water systems, normal and emergency electrical power, telecommunication systems, underground telecom and data cabling.

Project Information
- Project Status: Active
- Project Delivery Method: Construction Manager at Risk
- CIP Project Type: Renovation
- Gross and Assignable Square Feet: GSF: 0 ASF: 0
- Historically Significant: No
- ’44 Initiative: Project: No
- Management Type: OFPC Managed
- Architecture Firm: Affiliated Engineers Incorporated
- Construction Firm: Tellepsen

Project Funding
- Total Project Cost: $581,860,000
  - General Revenue: $26,410,000
  - FEMA: $377,210,000
  - Insurance Claims: $10,780,000
  - Hospital Revenues: $92,510,000
  - Revenue Financing System Bonds: $73,640,000
  - Grants: $1,310,000

Project Schedule
- BOR CIP Approval: 08/20/2009
- BOR/Chancellor DD Approval: 02/15/2010
- Issue NTP - Construction: 03/01/2010
- Achieve Substantial Completion: 10/03/2017
- Achieve Operational Occupancy: 11/01/2017
FY 2017-2022 Capital Improvement Program

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601-818 Building 17 Expansion
The University of Texas Medical Branch at Galveston

Individual Project Summary

**Project Description**

The project will construct a six-story, 93,000 gross square feet (GSF) addition to current Building 17. The project will replace critical research support space lost to Hurricane Ike in 2008, move critical functions to an elevation of 25 feet above mean sea level, and provide centrally-located vivarium space for functions that support all of UTMB's animal research. The ground floor will house noncritical functions such as lobby and meeting space. Floors 2, 3, and 4 will house animals and related facilities such as cage washing, veterinary support, pharmacy, and mechanical space. Floors 5 and 6, to be shelled during initial construction, will be dedicated to laboratory and office space.

**Project Information**

- **Project Status:** Active
- **Project Delivery Method:** Construction Manager at Risk
- **CIP Project Type:** New
- **Gross and Assignable Square Feet:** GSF: 93,000 ASF: 0
- **Historically Significant:** No
- **"44 Initiative: Project:** No
- **Management Type:** OFPC Managed
- **Architecture Firm:** Perkins & Will
- **Construction Firm:** Hensel Phelps

**Project Funding**

```
Total Project Cost: $ 49,920,937
Revenue Financing System Bonds $ 11,500,000
Permanent University Fund Bonds $ 30,500,000
Hospital Revenues $ 7,920,937
```

**Project Schedule**

```
BOR CIP Approval: 12/12/2013
BOR/Chancellor DD Approval: 02/12/2015
Issue NTP - Construction: 12/18/2015
Achieve Substantial Completion: 12/29/2017
Achieve Operational Occupancy: 03/15/2018
```
The proposed project will combine Phase 2 of the John Sealy Hospital Modernization and the previously approved scope of the John Sealy Hospital Facade Replacement into one project to minimize disruption to patient care by vacating an entire wing of the building and completing the exterior facade replacement and interior modernization simultaneously. The project consists of modernizing 220,000 gross square feet of the John Sealy Hospital and creating a women's center with labor and delivery suites, patient rooms, neonatal ICU, well-baby nursery, operating rooms, waiting areas, and other patient amenities. The renovation will provide infrastructure upgrades, including a sprinkler system installation on floors that were not part of the Phase I modernization, and renovation of floors three through five of the R. Waverley Smith Pavilion. Phase I of the modernization commenced in 2009 and was completed in 2012.

The scope of the previously approved John Sealy Hospital Facade Replacement project addresses the removal of the existing problematic brick facade, repairs to the substrate, a new waterproofing system, and recladding with new brick veneer and potentially other façade materials that will visually connect the John Sealy Hospital to the adjacent health care buildings. The initial project cost was based on reusing the existing window system assemblies. However, after detailed engineering analysis, this option was not found to be feasible, and the increase in cost is a result of a new curtain wall system and creation of a more efficient floor plate for the patient units by extending the structural slab. The John Sealy Hospital Facade Replacement project will be removed from the CIP.

**Project Description**

- Project Status: Active
- Project Delivery Method: Construction Manager at Risk
- CIP Project Type: Renovation
- Gross and Assignable Square Feet: GSF: 220,000 ASF: 143,000
- Historically Significant: No
- "44 Initiative: Project: No
- Management Type: Institutionally Managed

### Project Funding

- Total Project Cost: $135,000,000
- Revenue Financing System Bonds: $40,000,000
- Gifts: $75,000,000
- Hospital Revenues: $20,000,000

### Project Schedule

- BOR CIP Approval: 08/20/2015
- BOR/Chancellor DD Approval: 03/01/2017
- Issue NTP - Construction: 11/10/2016
- Achieve Substantial Completion: 02/03/2020
- Achieve Operational Occupancy: 04/01/2020
**Project Description**

The project will consist of 161,811 gross square feet (GSF) of resilient and advanced technology education space and will promote interprofessional education in the Schools of Medicine, Nursing, Health Professions and Graduate Biomedical Sciences. The facility will feature standardized patient and simulation areas, classroom space, conference rooms, and office and administrative space, and will provide opportunities for ad hoc learning by creating teaching and learning spaces in the building's public areas. Approximately 5,000 GSF will be shell space. The design standards call for all critical functions to be constructed at a minimum of 20 feet above sea level in existing facilities or 25 feet above sea level in new facilities. First floor space for the project has been designed to accept flood water, with the higher technology and specialized classrooms located on the second floor or above to ensure a rapid return to service after any future flooding event.

UTMB plans to raise $22.6 million in Gifts over a five-year period. RFS debt will be issued to provide interim financing pending the receipt of Gifts and will be repaid as gifts are received. Institutional funds will be used to supplement gift receipts, if necessary.

**Project Information**

- **Project Status:** Active
- **Project Delivery Method:** Construction Manager at Risk
- **CIP Project Type:** New
- **Historically Significant:** No
- **44 Initiative: Project:** No
- **Management Type:** OFPC Managed
- **Architecture Firm:** EYP, Inc.
- **Construction Firm:** Vaughn Construction

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**Project Funding**

- **Total Project Cost:** $90,400,000
- **Revenue Financing System Bonds:** $22,600,000
- **Tuition Revenue Bonds:** $67,800,000

**Project Schedule**

- **BOR CIP Approval:** 08/31/2015
- **BOR/Chancellor DD Approval:** 11/10/2016
- **Issue NTP - Construction:** 01/06/2017
- **Achieve Substantial Completion:** 03/21/2019
- **Achieve Operational Occupancy:** 05/06/2019
The University of Texas System  
FY 2017-2022 Capital Improvement Program  
Summary of Project Submission  
(dollars in millions-rounded)

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The University Of Texas System  
FY 2017-2022 Capital Improvement Program  
Project Schedule Dates

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<th>Substantial Completion</th>
<th>Final Completion</th>
<th>Operational Occupancy</th>
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<td>08/31/2021</td>
<td>12/01/2021</td>
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</table>
### Project Description

This project will renovate the 160,000 gross square foot Texas Medical Center Library building. The building contains the Jesse H. Jones Library, which is the medical library used by the Medical School. The library will be located on the first floor of the facility while the University will occupy the remaining three floors of office and support space. This project will replace outdated mechanical, electrical, and plumbing systems. The interior of the library and the upper floors will be updated as well.

### Project Information

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<tr>
<th>Information</th>
<th>Details</th>
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### Project Funding

<table>
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<td>Revenue Financing System Bonds</td>
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### Project Schedule

<table>
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<td>BOR/Chancellor DD Approval</td>
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<td>Issue NTP - Construction</td>
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<td>Achieve Substantial Completion</td>
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<tr>
<td>Achieve Operational Occupancy</td>
<td>07/01/2019</td>
</tr>
</tbody>
</table>
FY 2017-2022 Capital Improvement Program

THE UNIVERSITY OF TEXAS SYSTEM
Fourteen Institutions. Unlimited Possibilities.

701-950 Renovation and Modernization of Educational and Research Facilities
The University of Texas Health Science Center at Houston

Individual Project Summary

Project Description
This project will renovate and modernize several critical facilities on campus encompassing over 1.6 million gross square feet of space. Where needed, the project will build out small amounts of swing space within the existing buildings' footprints to help reduce the impact of the renovations on ongoing educational and research activities. The proposed upgrades are important elements in the university's master plan, and will ensure efficient functionality of these facilities in their crucial roles of supporting teaching and research. A recent facility audit identified significant renovation and modernization needs in these facilities which were all built in the 1970's. Design development plans and authorization of expenditure of funding will be presented to the Chancellor for approval at a later date.

Project Information

<table>
<thead>
<tr>
<th>Project Status:</th>
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<tbody>
<tr>
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<td>Management Type:</td>
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<td>Architecture Firm:</td>
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<td>Construction Firm:</td>
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Project Funding

| Total Project Cost: | $111,360,000 |
| Tuition Revenue Bonds | $80,000,000 |
| Revenue Financing System Bonds | $31,360,000 |

Project Schedule

| BOR CIP Approval | 08/20/2015 |
| BOR/Chancellor DD Approval | 10/12/2016 |
| Issue NTP - Construction | 12/01/2016 |
| Achieve Substantial Completion | 08/31/2021 |
| Achieve Operational Occupancy | 12/31/2021 |
### The University of Texas System

**FY 2017-2022 Capital Improvement Program**

**Summary of Project Submission**

(dollars in millions-rounded)

<table>
<thead>
<tr>
<th>Project</th>
<th>UT HSC-San Antonio</th>
</tr>
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<tbody>
<tr>
<td><strong>New Project</strong></td>
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</tr>
<tr>
<td>402-1000 Relocate Barshop Institute</td>
<td>65.00  30.00  35.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00</td>
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<tr>
<td><strong>Underway</strong></td>
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</tr>
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<td>402-1094 CTRC Renovations</td>
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</table>
### UT HSC-San Antonio

#### New Project
- **402-1000 Relocate Barshop Institute**
  - Mgmt Type: OFPC
  - CIP Approval: 05/10/2017
  - DD Approval: 08/24/2017
  - THECB Submittal: 08/28/2017
  - Issue NTP – Construction: 11/02/2017
  - Substantial Completion: 08/30/2019
  - Final Completion: 10/31/2019
  - Operational Occupancy: 11/01/2019

#### Underway
- **402-1094 CTRC Renovations**
  - Institution
  - CIP Approval: 02/09/2017
  - DD Approval: 03/01/2017
  - THECB Submittal: 03/15/2017
  - Issue NTP – Construction: 05/01/2017
  - Substantial Completion: 05/01/2018
  - Final Completion: 06/01/2018
  - Operational Occupancy: 05/01/2018

- **402-896 Renovations to Strengthen Research and Salvage Infrastructure**
  - Institution
  - CIP Approval: 11/06/2014
  - DD Approval: 02/05/2015
  - THECB Submittal: 03/16/2015
  - Issue NTP – Construction: 04/01/2015
  - Substantial Completion: 03/01/2018
  - Final Completion: 05/31/2018
  - Operational Occupancy: 05/31/2018

- **402-951 Facilities Renewal and Renovation**
  - OFPC: Monitored
  - CIP Approval: 08/20/2015
  - DD Approval: 11/16/2015
  - THECB Submittal: 05/15/2016
  - Issue NTP – Construction: 02/29/2016
  - Substantial Completion: 03/20/2020
  - Final Completion: 04/30/2020
  - Operational Occupancy: 03/30/2020
The Barshop Institute for Longevity and Aging Studies, currently located at the Texas Research Park, will be relocated to the Greehey Academic and Research Campus. The Institute supports four basic models of aging research: cellular aging, invertebrate aging, transgenic models of aging, and human genetics of aging. The primary spaces within the new facility will include research laboratories, computational research facilities, research support areas, a vivarium, and administrative and building support facilities. Included in the project will be a bridge connecting the building to the South Texas Research Facility, located across the street.

**Project Information**

- **Project Status:** Active
- **Project Delivery Method:** Construction Manager at Risk
- **CIP Project Type:** New
- **Gross and Assignable Square Feet:**
  - GSF: 77,018
  - ASF: 45,720
- **Historically Significant:** No
- **"44 Initiative: Project:** No
- **Management Type:** OFPC Managed
- **Architecture Firm:**
- **Construction Firm:**

**Project Funding**

- **Total Project Cost:** $65,000,000
  - Permanent University Fund Bonds: $30,000,000
  - Revenue Financing System Bonds: $35,000,000

**Project Schedule**

- **BOR CIP Approval:** 05/10/2017
- **BOR/Chancellor DD Approval:** 08/24/2017
- **Issue NTP - Construction:** 11/02/2017
- **Achieve Substantial Completion:** 08/30/2019
- **Achieve Operational Occupancy:** 11/01/2019
### Project Description

The Cancer Therapy and Research Center (CTRC) Renovations project is intended to address the necessary improvements to the current facility to meet the program requirements for world-class cancer care set forth by U. T. Health Science Center - San Antonio and U. T. M. D. Anderson Cancer Center. These renovations include constructing a new and expanded pharmacy, a welcome center, a diagnostic center, a new patient and family service center, and a new infusion center. This project will also focus on addressing infrastructure issues to the building, including replacing air handlers, adding emergency generators, and replacing the entire roof.

### Project Information

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<th>Project Status:</th>
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### Project Funding

| Total Project Cost: | $15,000,000 |
| Designated Funds | $3,000,000 |
| Permanent University Fund Bonds | $12,000,000 |

### Project Schedule

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<td>05/01/2018</td>
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Project Description
Project includes renovation of existing labs to aid in the recruitment of new researchers, major electrical infrastructure replacement, and addressing fire and life safety issues identified by the State Fire Marshall.

Project Information
- Project Status: Complete
- Funds Remaining
- Project Delivery Method: Competitive Sealed Proposals
- CIP Project Type: Renovation
- Gross and Assignable Square Feet: GSF: 0 ASF: 0
- Historically Significant: No
- “44 Initiative: Project: No
- Management Type: Institutionally Managed
- Architecture Firm:
- Construction Firm:

Project Funding
- Total Project Cost: $19,000,000
- Permanent University Fund Bonds: $19,000,000

Project Schedule
- BOR CIP Approval: 11/06/2014
- BOR/Chancellor DD Approval: 02/05/2015
- Issue NTP - Construction: 04/01/2015
- Achieve Substantial Completion: 03/01/2018
- Achieve Operational Occupancy: 05/31/2018
## Project Description
This project will renovate some of the older facilities on the main campus and provide upgrades to create 21st century classrooms and media-rich shared learning environments. UTHSC-SA will modernize teaching and research space and equipment, including major campus infrastructure and the core computing center to accommodate new curricula and to attract and retain new scientists. Over 1.3 million square feet, approximately 30% of UTHSC-SA's space is 35 years old or older. It is necessary to make a significant investment in these existing facilities, by replacing building systems such as mechanical, electrical, plumbing, medical gases, security, and life safety in order to repurpose the space and improve its functionality for future use. Design development plans and authorization of expenditure of funding will be presented to the Chancellor for approval at a later date.

## Project Information
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## Project Funding
| Total Project Cost: | $ 96,000,000 |
| Unexpended Plant Fund | $ 10,000,000 |
| Permanent University Fund Bonds | $ 6,000,000 |
| Tuition Revenue Bonds | $ 80,000,000 |

## Project Schedule
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<td>Cost</td>
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<td>703-625 Sheikh Zayed Bin Sultan Al Nahyan</td>
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<td>703-711 The Pavilion</td>
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<td>703-843 Inpatient Floors 20, 21, and 22 -</td>
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## FY 2017-2022 Capital Improvement Program

### Project Schedule Dates

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<td>10/01/2021</td>
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</table>
FY 2017-2022 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM
Fourteen Institutions. Unlimited Possibilities.

703-625 Sheikh Zayed Bin Sultan Al Nahyan Building for Personalized Cancer Care
The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

Project Description
(Formerly Basic Sciences Research Building Two) This project consists of an approximately 636,000 GSF research building constructed on U. T. M. D. Anderson's main campus. The facility includes two research laboratory wings designed with an exterior public corridor that maximizes the flexibility to meet new and evolving technologies and will be joined with two adjacent office wings by a central collaboration core space in the middle. The facility includes clinical laboratories, translational and basic science research laboratory space, clinical programs, and other supporting space, such as equipment support areas, offices, and conferencing facilities to integrate the delivery of basic and clinical research in support of personalized cancer care. This increase in funding for this existing CIP project will allow U. T. M. D. Anderson to finish-out all interior space that has been shelled, with the exception of approximately 13,800 GSF on the second floor of the northwest tower.

Project Information

<table>
<thead>
<tr>
<th>Project Status:</th>
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<tbody>
<tr>
<td>Project Delivery Method:</td>
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Project Funding

| Total Project Cost: | $361,000,000 |
| Tuition Revenue Bonds | $70,000,000 |
| Hospital Revenues | $191,000,000 |
| Gifts | $100,000,000 |

Project Schedule

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703-711  The Pavilion
The University of Texas M. D. Anderson Cancer Center

Project Description
(formerly Alkek Surgical and Imaging Expansion) The Pavilion is an eight-story extension of the existing Albert B. and Margaret M. Alkek Hospital that will provide immediate adjacency to existing surgical services on levels 5 and 7 and imaging services on level 3. To align with the existing Alkek Hospital floors, the new structure will include interstitial floors at levels 4 and 6 to support the distribution of utilities throughout the facility, as well as a mechanical room on level 8. The project will provide covered drop-off and circulation for patients and visitors entering the Alkek or Lutheran Hospitals. The inclusion of a basement level will facilitate the expansion of sterile processing and Preoperative Clean Supply to facilitate the growth of the operating rooms. The expansion will be designed to accommodate the structural requirements of a future bed tower to better position the institution to replace the Lutheran Pavilion when it reaches the end of its effective life. The project will include space for 11 new operating rooms, with finish-out of six operating rooms on level 5 and shell space for five operating rooms on level 7 to be completed as required by patient demand.

The increase in total project cost is requested to allow M. D. Anderson Cancer Center to combine several additional planned projects with the scope of this project. The added scope of work will renovate the existing hospital Main Building on Levels 5, 3, and the basement to align support services commensurate with the services being provided. Also included will be; Post-Anesthesia Care Unit beds; waiting space and equipment storage; relocation and expansion of staff support areas; reconfiguration of the existing generators that provide emergency power to the Alkek Hospital and the Clinical Research Building; and the procurement of major medical equipment associated with the operating rooms of The Pavilion and renovations on levels 5 and 3 of the Main Building.

Project Information
Project Status: Inactive
Project Delivery Method: Design/Build
CIP Project Type: New
Gross and Assignable Square Feet: GSF: 293,700  ASF: 200,200
Historically Significant: No
"44 Initiative: Project: No
Management Type: Institutionally Managed
Architecture Firm:
Construction Firm:

Project Funding
Total Project Cost: $ 198,000,000
Hospital Revenues $ 198,000,000

Project Schedule
BOR CIP Approval 02/12/2009
BOR/Chancellor DD Approval 05/03/2012
Issue NTP - Construction 03/20/2013
Achieve Substantial Completion 10/07/2019
Achieve Operational Occupancy 11/16/2015
The University of Texas System

FY 2017-2022 Capital Improvement Program

**703-843 Inpatient Floors 20, 21, and 22 - Finish out**
The University of Texas M. D. Anderson Cancer Center

**Individual Project Summary**

**Project Description**
This project will finish-out three floors previously left as shell space in the inpatient tower of the Albert B. and Margaret M. Alkek Hospital. The addition of 144 inpatient beds over the next few years will meet the projected increase for demand and the need to remove certain inpatient rooms from service for planned upgrades.

**Project Information**
- Project Status: Active
- Project Delivery Method: Design/Build
- CIP Project Type: Renovation
- Gross and Assignable Square Feet: GSF: 141,741 ASF: 72,725
- Historically Significant: No
- “44 Initiative: Project: No
- Management Type: Institutionally Managed
- Architecture Firm:
- Construction Firm:

**Project Funding**
- Total Project Cost: $54,000,000
- Revenue Financing System Bonds: $54,000,000

**Project Schedule**
- BOR CIP Approval: 05/15/2014
- BOR/Chancellor DD Approval: 07/17/2015
- Issue NTP - Construction: 11/30/2015
- Achieve Substantial Completion: 09/29/2017
- Achieve Operational Occupancy: 05/15/2017
### Project Description
The facility will provide outpatient oncology services to adult patients with solid tumor cancer diagnoses and low to medium acuity needs. Services provided will be in line with that of a comprehensive cancer center including, but not limited to, radiation oncology, medical oncology services, infusion therapy services, surgical oncology, diagnostic imaging, and other related procedure-based services. This project will replace the existing leased facility in the Bay Area serving the patient population in Galveston Bay area in southeastern Houston. The scope of the project includes the programming, design, construction, and activation of the League City ambulatory clinical facility, which was initially expected to be an approximately 135,000 gross square feet (GSF) building. Upon completing the programming phase, M. D. Anderson Cancer Center has determined the facility will need to be approximately 190,200 GSF to best meet the institution’s needs. The decision to increase the size of the League City facility stems from a close examination of demographic data as it relates to projected patient volumes and a strategic decision to enhance the patient experience by making certain services, traditionally only available at the Texas Medical Center (TMC) campus, more readily available at other Houston area locations. Making these services more readily available will provide patients more options when deciding where to be treated and will aid in deferring the expansion of outpatient facilities within the TMC campus. The increase in the size of the League City facility will position the institution to serve those patients who choose to be treated at that location rather than the TMC campus. Additionally $24,675,000 of major medical equipment will be funded outside of the project.

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### Project Schedule

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**Project Description**

The project will provide outpatient oncology services to adult patients with solid tumor cancer diagnoses and low to medium acuity needs. Services provided will be in line with that of a comprehensive cancer center including, but not limited to, radiation oncology, medical oncology services, infusion therapy services, surgical oncology, diagnostic imaging, and other related procedure-based services. The project will replace existing leases at M. D. Anderson Cancer Center located in Katy and the West Houston Imaging Center facilities and will serve patients west of greater Houston metropolitan area.

The scope of the project includes the programming, design, construction, and activation of the West Houston ambulatory clinical facility, which was initially expected to be an approximately 175,000 gross square foot (GSF) building. Upon completing the programming phase, M. D. Anderson Cancer Center has determined the facility will need to be approximately 260,000 GSF in order to best meet the institution's needs. The decision to increase the size of the West Houston facility stems from a close examination of demographic data as well as projected patient volumes and a strategic decision to enhance the patient experience by making certain services, traditionally only available at the Texas Medical Center (TMC) campus, more readily available at other Houston area locations. Making these services more readily available will provide patients more options when deciding where to be treated and will aid in deferring the expansion of outpatient facilities within the TMC campus. The increase in the size of the West Houston facility will position the institution to serve those patients who choose to be treated at that location rather than the TMC campus. Additionally $41,675,000 of major medical equipment will be funded outside of the project.

**Project Information**

- **Project Status:** Complete
- **Funds Remaining:**
- **Project Delivery Method:** Construction Manager at Risk
- **CIP Project Type:** New
- **Gross and Assignable Square Feet:**
  - GSF: 260,000
  - ASF: 169,000
- **Historically Significant:** No
- **"44 Initiative: Project:** No
- **Management Type:** Institutionally Managed
- **Architecture Firm:**
- **Construction Firm:**

**Project Funding**

- **Total Project Cost:** $169,000,000
- **Revenue Financing System Bonds:** $100,000,000
- **Hospital Revenues:** $69,000,000

**Project Schedule**

- **BOR CIP Approval:** 08/20/2015
- **BOR/Chancellor DD Approval:** 05/12/2016
- **Issue NTP - Construction:** 07/05/2016
- **Achieve Substantial Completion:** 05/07/2018
- **Achieve Operational Occupancy:** 08/06/2018
### 703-X17 North Campus Parking Garage

**The University of Texas M. D. Anderson Cancer Center**

**Individual Project Summary**

#### Project Description

(formerly Garage 10 Expansion) The Alkek Expansion requires additional parking for patients, visitors, and employees. This project will provide new parking of approximately 584,000 gsf with 1,600 parking spaces.

#### Project Information

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#### Project Funding

| Total Project Cost: | $ 30,900,000 |
| Hospital Revenues | $ 30,900,000 |

#### Project Schedule

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703-X55 Clinical Research Building Animal Area Renovation
The University of Texas M. D. Anderson Cancer Center

**Project Description**
This project will renovate existing space that will be used to house rodents. The renovation project will address the existing rodent housing deficiencies of the main campus through two specific initiatives. The first initiative will renovate and expand the M. D. Anderson North Campus Vivarium (NCV) housing, procedure, and support facilities by converting 18,400 square feet of existing large animal housing and procedure rooms to increase the capacity by approximately 8,500 cages of rodents and add critically needed quarantine and specialized rodent procedure space. The second initiative will augment the NCV infrastructure by semi-automating the cage wash operations through the use of robotics, constructing a new materials management corridor, extending electronic facility environmental monitoring and task management systems into the newly renovated space, and relocating administrative office space out of the existing facility.

**Project Information**
- Project Status: Competitive Sealed Proposals
- Project Delivery Method: New
- CIP Project Type: New
- Gross and Assignable Square Feet: GSF: 0 ASF: 0
- Historically Significant: No
- "44 Initiative: Project: No
- Management Type: Institutionally Managed
- Architecture Firm: 
- Construction Firm: 

**Project Funding**
- Total Project Cost: $13,000,000
- Hospital Revenues: $13,000,000

**Project Schedule**
- BOR CIP Approval: 08/12/2010
- BOR/Chancellor DD Approval: 05/29/2015
- Issue NTP - Construction: 03/21/2016
- Achieve Substantial Completion: 05/05/2017
- Achieve Operational Occupancy: 06/04/2017
703-X60 Radiology Outpatient Center Two
The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

Project Description
This project will expand the diagnostic imaging resources to address space and capacity constraints. The building will be located at the corner of Pressler and Fannin Streets, adjacent to the existing Dan Duncan Family Institute for Cancer Prevention and Risk Assessment. Utilizing pre-manufactured cassettes and modular building construction, the project will be fast-tracked to meet the needs of current and projected future patient volumes in the immediate area of the main campus. The project will include new roadwork and parking facilities as well as covered drop-off areas for patients.

Project Information
- Project Status: New
- Project Delivery Method: New
- CIP Project Type: New
- Gross and Assignable Square Feet: GSF: 25,000 ASF: 0
- Historically Significant: No
- "44 Initiative: Project: No
- Management Type: Institutionally Managed
- Architecture Firm: 
- Construction Firm: 

Project Funding
- Total Project Cost: $20,000,000
- Hospital Revenues: $20,000,000

Project Schedule
- BOR CIP Approval: 11/15/2012
- BOR/Chancellor DD Approval: 08/24/2017
- Issue NTP - Construction: 11/10/2017
- Achieve Substantial Completion: 08/25/2018
- Achieve Operational Occupancy: 10/27/2018
FY 2017-2022 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

703-XX4 Alkek Expansion - Renovations to Existing Facility
The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

Project Description
The Alkek Expansion – Renovations to Existing Facilities project originally included renovations to certain areas within the Alkek Hospital building, specifically Floors 1, 3, 5, 7, 9, 10, 11 and 12. Due to changes in the implementation strategy, much of this work no longer needs to be completed as part of this project. The scope of the project has been adjusted to include renovations on Floors 7, 10 and 11. The scope of work includes renovating these floors to upgrade the finishes and to improve the infrastructure to facilitate the use of technologies consistent with those being used for patient care on the upper floors that were recently constructed under the Alkek Expansion project. Along with the reduction in project scope, the estimated total project cost has been reduced from $68 million to $22 million. To minimize the impact on patient care activities, it is expected that these renovations will be completed on Floors 10 and 11 during times when the floors are scheduled to be vacant. Renovations on Floor 7 (Intensive Care Unit) are to be completed while the floor remains in service. However the renovations will be completed with one ICU pod closed at time to facilitate the needed renovations.

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### The University of Texas System
FY 2017-2022 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

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**UT HSC-Tyler**

New Project

801-1096 School of Community and Rural Health

Underway

801-952 Facility Renovation for Physician Residents Training
### Project Description
The project will consist of a 90,000 GSF School of Community and Rural Health Building. It will include classrooms, faculty offices, collaborative education space and shelled space for future growth. It is anticipated that the facility will accommodate students and associated faculty.

### Project Information
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<td>Construction Firm</td>
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### Project Funding
| Total Project Cost:          | $ 39,000,000 |
| Gifts                        | $ 1,250,000  |
| Hospital Revenues            | $ 1,000,000  |
| Permanent University Fund Bonds | $ 30,000,000 |
| Revenue Financing System Bonds | $ 6,750,000  |

### Project Schedule
- BOR CIP Approval: 05/09/2017
- BOR/Chancellor DD Approval: 05/09/2017
- Issue NTP - Construction: 07/19/2017
- Achieve Substantial Completion: 07/18/2018
- Achieve Operational Occupancy: 08/16/2018
### Project Description

This project will renovate approximately 43,023 gross square feet of existing space to improve teaching spaces required to maintain accreditation for physician residency programs. UTHSC-T recently entered into a partnership with the Department of State Health Services to significantly increase capacity in our state's mental health system. The additional beds have had, and will continue to have, a dramatic impact on the ability to provide adequate physical space to train physician residents. Renovations will allow UTHSC-T to continue operations of the new mental health units and maintain accreditation for physician residency programs, which have specific space requirements for resident training. Design development plans and authorization of expenditure of funding will be presented to the President for approval at a later date.

### Project Information

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<th>Project Status:</th>
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### Project Funding

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### Project Schedule

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The University of Texas System
FY 2017-2022 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

<table>
<thead>
<tr>
<th>Project Cost</th>
<th>PUF</th>
<th>RFS</th>
<th>TRB</th>
<th>Aux Ent Bal</th>
<th>AUF</th>
<th>Design Funds</th>
<th>FEMA</th>
<th>Genl Rev</th>
<th>Gifts</th>
<th>Grants</th>
<th>HEAF</th>
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<td>142.10</td>
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## The University Of Texas System

**FY 2017-2022 Capital Improvement Program**

**Project Schedule Dates**

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<th>Mgmt Type</th>
<th>CIP Approval</th>
<th>DD Approval</th>
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<td>03/17/2015</td>
<td>07/12/2017</td>
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</table>
**Project Description**

U. T. System seeks to consolidate its offices from five buildings in the downtown area into one building. A task force comprised of U. T. System officials has extensively studied the feasibility of different options and determined that constructing a single replacement facility with aboveground parking is the best option. This more efficient facility will lower the cost per square foot of construction and is projected to save $2-$6 million annually and generate net present value savings of over $30-$90 million over the next 30 years. These savings will be directed toward programs to support student success. The building will be located on U. T. System-owned land north of Seventh Street in downtown Austin to maintain proximity to U. T. Austin, the Texas Capitol, and U. T. System employee residences.

The original project called for a 15-story building with 258,500 gross square feet (GSF) and approximately 550 parking spaces. The proposed increase will expand the building to a 19-level structure (plus one level below ground) of 342,200 GSF and approximately 760 parking spaces. The additional two floors of office space and two floors of parking will allow U. T. System to lease approximately 30% of the building to outside tenants, generating additional revenue in a very strong rental market. The additional revenue will increase the total projected net present value savings by over $10 million. The building will have a modern board room adapted for videoconferencing, U. T. System office and meeting space, as well as central conference and eating spaces, tenant leasable space, and limited retail space.

**Project Information**

<table>
<thead>
<tr>
<th>Project Status:</th>
<th>Active</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Delivery Method:</td>
<td>Construction Manager at Risk</td>
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<td>CIP Project Type:</td>
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**Project Funding**

| Total Project Cost: | $142,100,000 |
| Revenue Financing System Bonds | $142,100,000 |

**Project Schedule**

- BOR CIP Approval: 11/14/2012
- BOR/Chancellor DD Approval: 08/20/2014
- Issue NTP - Construction: 03/17/2015
- Achieve Substantial Completion: 07/12/2017
- Achieve Operational Occupancy: 08/10/2017