
THE UNIVERSITY OF TEXAS AT AUSTIN



OPERATING BUDGET FISCAL YEAR ENDING AUGUST 31, 2020

VOLUME I OF III

Adopted by the U. T. System Board of Regents
August 15, 2019

THE UNIVERSITY OF TEXAS AT AUSTIN



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The University of Texas at Austin
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Budget Rules and Procedures

THE UNIVERSITY OF TEXAS SYSTEM

BUDGET RULES AND PROCEDURES

For Fiscal Year Ending August 31, 2020

A. INITIAL BUDGET

1. Any transfers subsequent to the approval of the initial budget shall be made only after careful consideration of the allocations, transfer limitations, and general provisions of the current general appropriations act. (See B: Budget Amendments)
2. All appointments are subject to the provisions of the U. T. System Board of Regents' *Rules and Regulations* ("Regents' Rules") for the governance of The University of Texas System.
3. The established merit policy will be observed in determining salary rates.
4. All academic salary rates in the instructional departments of the academic institutions are nine-month rates (September 1 - May 31) unless otherwise specified. In the health-related institutions, all salary rates are twelve-month rates unless otherwise specified.
5. All appointments of classified personnel are based on twelve-month rates and are made within appropriate salary ranges as defined by the classified personnel Pay Plan approved by the president or Chancellor. All appointments of administrative and professional personnel are based on twelve-month rates.
6. Compensation for continuing personnel services (for a period longer than one month), though paid for on an hourly basis, is not to be paid out of maintenance and equipment, or like appropriations, except upon specific approval of the president of the institution or the Chancellor.
7. All maintenance and operation, equipment, and travel appropriations are for twelve months (September 1 - August 31) and should be budgeted and expended accordingly.

B. BUDGET AMENDMENTS

1. Items requiring approval of the U. T. System Administration and subsequent approval by the U. T. System Board of Regents through the Consent Agenda
 - a. New appointments of tenured faculty (*Regents' Rule 31007*).
 - b. Award of tenure to any faculty member (*Regents' Rule 31007*).
 - c. New appointments as Regental Professor (*Regents' Rule 31001*). Titles set forth in *Regents' Rule 20301* including Chancellor Emeritus, President Emeritus and similar honorary designations are conferred by the U. T. System Board of Regents through the full agenda.
 - d. Appointments, promotions, and salary increases involving the president (*Regents' Rules 20201, 20202, 20203*).
 - e. New contracts or contract changes involving athletic directors or head coaches whose total annual compensation, or total contractual compensation, equals or exceeds the amounts specified by *Regents' Rule 10501* Section 2.2.12.
 - f. Compensation changes for employees whose total annual compensation is \$1,000,000 or above (*Regents' Rule 20204*).
 - g. Compensation changes for Key Executives as defined by *Regents' Rule 20203*.
 - h. Increases in budgeted amounts from income or unappropriated balances for Educational and General, Auxiliary Enterprises, Designated Funds, Service Departments, Revolving Funds, and Plant Funds, subject to the thresholds established in B.5 below.
 - i. Increases to Plant Funds which result from transfers from Educational and General Funds, Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds, subject to the thresholds established in B.5 below.
2. Items requiring approval of U. T. System Administration (no Consent Agenda approval required)
 - a. Reappropriation of prior year Educational and General Fund balances, subject to the thresholds established in B.5 below.
 - b. Increases in budgeted amounts from income or unappropriated balances for Educational and General, Auxiliary Enterprises, Designated Funds, Service Departments, Revolving Funds, and Plant Funds, subject to the thresholds established in B.5 below.

- c. Increases to Plant Funds which result from transfers from Educational and General Funds, Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds, subject to the thresholds established in B.5 below.
 - d. Compensation changes for employees whose total annual compensation is \$500,000 or more but less than \$1,000,000 (Regents' Rule 20204).
 - e. Compensation increases involving tenured faculty of \$10,000 or more at academic institutions and \$25,000 or more at health-related institutions. This includes one-time merit payments. Incentive payments and other compensation that are part of a tenured health faculty member's approved compensation plan (i.e. the XYZ Plan) do not require approval from U. T. System so long as the payments are within the approved plan maximum totals and the total of all compensation does not equal or exceed \$500,000.
 - f. Appointments and promotions involving administrative and professional personnel reporting directly to the president.
 - g. Compensation increases of \$10,000 or more involving administrative and professional personnel reporting directly to the president. This includes one-time merit payments.
3. Items requiring approval of the president only (Chancellor for U. T. System Administration)
- a. All interdepartmental transfers.
 - b. All budget transfers between line-item appropriations within a department.
 - c. Increases in budgeted amounts from income or unappropriated balances for Educational and General Funds, Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds, subject to the thresholds established in B.5 below.
 - d. Reallocation of unallocated Faculty Salaries. All unfilled and uncommitted line-item faculty salary positions will lapse to the institutional "Unallocated Faculty Salaries" account.
 - e. Reappropriation of Prior Year Educational and General Fund Balances, subject to the thresholds established in B.5 below. f. Promotions involving tenured faculty.
 - g. New honorary title appointments as Dean Emeritus, Chair Emeritus, Professor Emeritus, and similar honorary designations (Regents' Rule 31001).

- h. Transactions involving all other personnel except those specified in B.1b, B.1c, B.1d, B.1e, B.1f, B.1g, B.1h, B.2d, B.2e, B.2f, and B.2g as defined above.
 - i. Changes in sources of funds, changes in time assignments, and other changes in status for personnel categorized in Item B.1, provided no change in the individual's salary rate is involved. In the case of Medical Faculty, this provision applies to "Total Compensation."
 - j. Summer Session Budgets.
 - k. Clinical faculty appointments or changes, including medical or hospital staff, without salary.
4. Effective date of appointments and compensation increases
- a. Any increase in approved compensation for the current fiscal year without a change in classification or position is not to be effective prior to the first day of the month in which the required final approval of the rate change is obtained.
 - b. A compensation increase resulting from an appointment to another classification or to a position involving new and different duties may be made effective to the time of the first performance of duties under the new appointment.
 - c. The effective date of an appointment is the date on which the individual is first to perform service for the institution under that appointment.
 - d. The original appointment during a fiscal year of a person not in a budget for that year or not under an existing appointment for that year may relate back to the first performance of duties during the fiscal year although such person may have been employed in a previous fiscal year and although increased compensation for the same classification or position is involved.
5. Budget amendment criteria
- a. Institutions other than U. T. System Administration with budgeted revenue, including transfers from the Available University Fund, of \$1 billion or more will have a threshold of:
 - i. For B.1h and B.1i – Equal to or greater than \$5,000,000 (budget increase approval on Consent Agenda)
 - ii. For B.2a – Equal to or greater than \$2,000,000 (reappropriation of E&G balances approval by U. T. System Administration)
 - iii. For B.2b and B.2c – Equal to or greater than \$2,000,000 and less than \$5,000,000 (budget increase approval by U. T. System Administration)
 - iv. For B.3c and B.3e – Less than \$2,000,000 (approval by president)

- b. Institutions other than U. T. System Administration with budgeted revenue, including transfers from the Available University Fund, between \$250 million and \$1 billion will have a threshold of:
 - i. For B.1h and B.1i – Equal to or greater than \$2,500,000 (budget increase approval on Consent Agenda)
 - ii. For B.2a – Equal to or greater than \$1,000,000 (reappropriation of E&G balances approval by U. T. System Administration)
 - iii. For B.2b and B.2c – Equal to or greater than \$1,000,000 and less than \$2,500,000 (budget increase approval by U. T. System Administration)
 - iv. For B.3c and B.3e – Less than \$1,000,000 (approval by president)

- c. Institutions other than U. T. System Administration with budgeted revenue, including transfers from the Available University Fund, less than \$250 million will have a threshold of:
 - i. For B.1h and B.1i – Equal to or greater than \$1,000,000 (budget increase approval on Consent Agenda)
 - ii. For B.2a – Equal to or greater than \$250,000 (reappropriation of E&G balances approval by U. T. System Administration)
 - iii. For B.2b and B.2c – Equal to or greater than \$250,000 and less than \$1,000,000 (budget increase approval by U. T. System Administration)
 - iv. For B.3c and B.3e – Less than \$250,000 (approval by president)

- d. U. T. System Administration will have a threshold of:
 - i. For B.1h and B.1i – Equal to or greater than \$1,000,000 (budget increase approval on Consent Agenda)
 - ii. For B.2a and B.3e – All amounts may be approved by the Chancellor (reappropriation of E&G balances)
 - iii. For B.2b, B.2c, and B.3c – All amounts less than \$1,000,000 may be approved by the Chancellor (budget increase approval)
 - iv. Notwithstanding i., ii., and iii., the Chancellor may authorize any budget amendment in the U. T. System revolving insurance funds without limitation.

C. OTHER CONSIDERATIONS

1. All appropriations not actually expended or encumbered by August 31 will automatically lapse to the Unappropriated Balance Account except for those reallocated pursuant to Item B.2a and Item B.3e.
2. Compensation indicated as "MSRDP Funds," "DSRDP Funds," "PRS Funds," "FSRDP Funds," "Allied Health Faculty Services Plan" or "Nursing Clinical Enterprise Health Services, Research and Development Plan" is contingent upon its being earned or available in accordance with the regulations applicable to the appropriate Medical Service Research and Development Plan, Dental Service Research and Development Plan, Physicians Referral Service Plan, Faculty Services Research and Development Plan, Allied Health Faculty Services Plan, or Nursing Clinical Enterprise Health Services Research and Development Plan.
3. Budgeted expenditures authorized from sources of funds other than Educational and General Funds are contingent upon receipt of such funds. Appointments from such fund sources will not become an obligation of the institution in the event the supplemental or grant funds are not realized.
4. Leaves of Absence may be granted only in accordance with provisions contained in Regents' *Rule* 30201.
5. In these Rules, Compensation means total annual compensation as defined by Regents' *Rule* 20204 or total compensation under a multiyear contract.
6. Appropriations of the Available University Fund are subject to the appropriation limitations and notice requirements found in the General Appropriations Act.

THE UNIVERSITY OF TEXAS SYSTEM

ACADEMIC WORKLOAD REQUIREMENTS FOR ACADEMIC INSTITUTIONS

For Fiscal Year Ending August 31, 2020

Academic Workload Requirements for General Academic Institutions

The general workload requirements for U. T. System academic institutions are set forth in Regents' *Rule* 31006. Through established shared governance processes, each academic institution has been authorized by the U. T. System Board of Regents to establish a faculty workload policy that adheres to the provisions and reporting requirements of *Rule* 31006. As required by *Texas Education Code Section* 51.402 and *Rule* 31006, each academic institution has included their faculty workload policy in this operating budget.

The University of Texas at Austin

Faculty Workload and Reporting Requirements

For Fiscal Year Ending August 31, 2019

I. Policy Statement

The University of Texas at Austin ("University") faculty members contribute to the university's core purpose to transform lives for the benefit of society through excellence in research, scholarship, and creative activity as well as advancement of student success through teaching and advising activities. Therefore, teaching, basic and applied research, creative activities, service, administrative activities, and professional development are important elements of faculty workloads.

II. Reason for Policy

To establish a workload policy for University faculty, along with the reporting requirements associated with faculty workload, in compliance with Regents' *Rules and Regulations* **Rule 31006** (<https://cms.utsystem.edu/board-of-regents/rules/31006-faculty-workload-and-reporting-requirements>), and *Texas Education Code* Section 51.402 (<http://www.statutes.jegis.state.tx.us/Docs/ED/htm/ED.51.htm#51.402>).

III. Scope & Audience

This policy applies to all University faculty members (except those faculty at the Dell Medical School) who hold a title defined in Regents' *Rules and Regulations* **Rule 31001** (<https://cms.utsystem.edu/board-of-regents/rules/31001-faculty-appointments-and-titles>).

IV. Definitions (specific to this policy)

None

V. Website (for policy)

<https://policies.utexas.edu/policies/hop/2-2170>

VI Contacts

CONTACT

Office of the Executive Vice
President and Provost

DETAILS

Phone: 512-471-4363

WEB

Website:

<https://provost.utexas.edu/>
(<https://provost.utexas.edu/>)

VII. Responsibilities & Procedures

Faculty members at the University have workload responsibility in the following broad areas:

- Teaching
- Research and Scholarship
- Service
- Professional Development

Each college/school or department shall establish, publish, and monitor a workload policy that sets forth equitable and fair guidelines that permit each department and/or program to best deploy its faculty members in accordance with this policy, and in alignment with university, college/school, and department missions.

The workload guidelines shall address and give appropriate weight to the instructional, research/scholarship, service, and professional development responsibilities and expectations of tenured and tenure-track faculty, as well as non-tenure track faculty.

Department guidelines must expressly address how workload will be re-balanced or other steps that may be taken when a faculty member is not meeting departmental expectations in a certain area (as when, for example, a tenured faculty member ceases to be research active as defined by the relevant college or department).

Each department chair (or other designee in a non-departmentalized college) is responsible for ensuring that each faculty member within the academic unit is in compliance with the stated faculty workload guidelines.

Each dean is responsible for reviewing and approving the workload policy(s) in their departments and/or college/school, which shall include consultation with faculty in the affected college/school. Workload policies must be filed with the Provost's Office once every three years. Deans are responsible for submitting a completed annual report to the Provost's Office regarding compliance with this policy.

The Executive Vice President and Provost's Office is responsible for reporting faculty workload information to the Texas Higher Education Coordinating Board, and to University of Texas System Administration.

VIII Forms & Tools

None

IX Frequently Asked Questions

None

X Related Information

Regents' Rules and Regulations, **Rule 31006** (<https://cms.utsystem.edu/board-of-regents/rules/31006-faculty-workload-and-reporting-requirements>)

Regents' Rules and Regulations, **Rule 31001** (<https://cms.utsystem.edu/board-of-regents/rules/31001-faculty-appointments-and-titles>)

Texas Education Code, **Section 51.402** (<http://www.statutes.legis.state.tx.us/Docs/ED/htm/ED.51.htm#51.402>) Administrative Fields

XI History

None

**All Funds
Budget Summary**

The University of Texas at Austin

2019-20 BUDGET

ALL FUNDS OPERATING BUDGET SUMMARY

Fund Group	2018-19 Budget	% of Budget	2019-20 Recommended	% of Budget	Increase (Decrease)	% Inc. (% Dec.)
Educational And General Funds	912,585,853	29.78	1,002,134,602	30.63	89,548,749	9.81
Designated Funds	955,776,876	31.19	992,913,491	30.35	37,136,615	3.89
Auxiliary Enterprises Funds	354,291,506	11.56	379,230,683	11.59	24,939,177	7.04
Restricted Current Funds - Contracts And Grants	531,622,758	17.35	574,056,509	17.55	42,433,751	7.98
Restricted Current Funds - Gifts	303,685,816	9.91	316,804,299	9.68	13,118,483	4.32
Unexpended Plant Funds	6,500,000	0.21	6,500,000	0.20		
Sub-Total	3,064,462,809	100.00	3,271,639,584	100.00	207,176,775	6.76
Adjustments:						
Tuition Discounting	(133,406,400)		(136,400,000)		(2,993,600)	(2.24)
Capital Outlay	(87,698,235)		(102,869,023)		(15,170,788)	(17.30)
Debt Principal Transfers	(68,823,000)		(61,739,000)		7,084,000	10.29
Depreciation Expense	324,000,000		323,420,000		(580,000)	(0.18)
TOTAL	3,098,535,174		3,294,051,561		195,516,387	6.31

The University of Texas at Austin
Operating Budget - Expenses by Functional Classification
Fiscal Year Ending August 31, 2020

Adjusted FY 2019 Budget		Educational and General	Available University Fund	Subtotal Educational and General	Designated	Auxiliary	Restricted	Unexpended Plant Funds	Subtotal	Adjustments	FY 2020 Total Operating Budget
Operating Revenues:											
\$ 667,032,012	Tuition and Fees (Gross)	124,016,000	-	124,016,000	561,983,332	-	-	-	685,999,332	-	685,999,332
(133,406,400)	Less Discounts and Allowances	-	-	-	-	-	-	-	-	(136,400,000)	(136,400,000)
425,387,041	Federal Sponsored Programs	-	-	-	100,520,419	-	384,181,082	-	484,701,501	-	484,701,501
65,997,220	State Sponsored Programs	29,611,531	-	29,611,531	2,443,000	-	34,756,894	-	66,811,425	-	66,811,425
134,061,019	Local and Private Sponsored Programs	-	-	-	27,137,200	-	100,919,754	-	128,056,954	-	128,056,954
275,780,213	Net Sales and Services of Educational Activities	-	-	-	278,013,169	-	13,650,000	-	291,663,169	-	291,663,169
-	Net Sales and Services of Hospital and Clinics	-	-	-	-	-	-	-	-	-	-
5,169,908	Net Professional Fees	-	-	-	11,788,738	-	-	-	11,788,738	-	11,788,738
342,021,829	Net Auxiliary Enterprises	-	-	-	-	373,066,872	-	-	373,066,872	-	373,066,872
7,323,134	Other Operating Revenues	100,000	-	100,000	8,281,434	-	-	-	8,381,434	-	8,381,434
1,789,365,976	Total Operating Revenues	153,727,531	-	153,727,531	990,167,292	373,066,872	533,507,730	-	2,050,469,425	(136,400,000)	1,914,069,425
Operating Expenses:											
905,605,048	Instruction	445,991,154	205,499,653	651,490,807	176,030,838	-	116,755,454	-	944,277,099	(3,814,364)	940,462,735
325,819,703	Academic Support	36,167,403	63,009,896	99,177,299	213,822,127	-	55,822,680	-	368,822,106	(33,531,481)	335,290,625
478,686,042	Research	26,208,986	21,317,505	47,526,491	79,110,577	-	454,104,560	-	580,741,628	(58,150,343)	522,591,285
113,358,540	Public Service	1,073,074	455,242	1,528,316	64,216,360	-	57,966,098	-	123,710,774	(2,178,170)	121,532,604
-	Hospitals and Clinics	-	-	-	42,763,070	-	-	-	42,763,070	(43,293)	42,719,777
158,206,054	Institutional Support	19,869,357	43,503,757	63,373,114	97,727,998	-	18,728,376	-	179,829,488	(13,818,767)	166,010,721
58,803,318	Student Services	289,011	11,249,012	11,538,023	41,402,199	-	1,990,083	-	54,930,305	(25,294)	54,905,011
153,264,182	Operation and Maintenance of Plant	340,419	4,010,930	4,351,349	153,799,592	-	-	6,500,000	164,650,941	(816,151)	163,834,790
170,995,232	Scholarships and Fellowships	28,491,860	55,172,860	83,664,720	83,291,305	42,560	135,507,112	-	302,505,697	(119,883,505)	182,622,192
343,517,693	Auxiliary Enterprises	-	-	-	-	333,399,352	48,335,030	-	381,734,382	(7,007,655)	374,726,727
324,000,000	Depreciation and Amortization	-	-	-	-	-	-	-	-	323,420,000	323,420,000
3,032,255,812	Total Operating Expenses	558,431,264	404,218,855	962,650,119	952,164,066	333,441,912	889,209,393	6,500,000	3,143,965,490	84,150,977	3,228,116,467
(1,242,889,836)	Operating Surplus/Deficit	(404,703,733)	(404,218,855)	(808,922,588)	38,003,226	39,624,960	(355,701,663)	(6,500,000)	(1,093,496,065)	(220,550,977)	(1,314,047,042)
Budgeted Nonoperating Revenues (Expenses):											
356,208,589	State Appropriations	374,320,087	-	374,320,087	-	-	-	-	374,320,087	-	374,320,087
44,000,000	Federal Sponsored Programs - Nonoperating	-	-	-	-	-	45,000,000	-	45,000,000	-	45,000,000
35,000,000	State/Local Sponsored Programs - Nonoperating	-	-	-	35,000,000	-	-	-	35,000,000	-	35,000,000
157,497,167	Gifts in Support of Operations	-	-	-	-	-	-	-	156,405,136	-	156,405,136
236,365,923	Net Investment Income	7,300,000	-	7,300,000	50,440,993	5,300,000	188,006,990	-	251,047,893	-	251,047,893
-	Other Non-Operating Revenue	-	-	-	-	-	-	-	-	-	-
-	Other Non-Operating (Expenses)	-	-	-	-	-	-	-	-	-	-
829,071,679	Net Budgeted Non-Operating Revenue/(Expenses)	381,620,087	-	381,620,087	85,440,993	5,300,000	389,412,036	-	861,773,116	-	861,773,116
Transfers and Other:											
373,192,000	AUF Transfers Received	-	424,027,000	424,027,000	-	-	-	-	424,027,000	-	424,027,000
-	AUF Transfers (Made)	-	-	-	-	-	-	-	-	-	-
(66,279,362)	Transfers for Debt Service - Interest	(3,181,338)	(11,689,145)	(14,870,483)	(23,504,505)	(26,623,811)	(936,295)	-	(65,935,094)	-	(65,935,094)
(68,823,000)	Transfers for Debt Service - Principal	(16,495,000)	(8,119,000)	(24,614,000)	(17,244,920)	(19,164,960)	(715,120)	-	(61,739,000)	-	(61,739,000)
(39,441,349)	Budget Transfers	42,759,984	-	42,759,984	(92,812,266)	(1,666,351)	(462,637)	6,500,000	(45,681,270)	-	(45,681,270)
198,648,289	Total Transfers and Other	23,083,646	404,218,855	427,302,501	(133,561,691)	(47,455,122)	(2,114,052)	6,500,000	250,671,636	-	250,671,636
\$ (215,169,868)	Budget Surplus (Deficit)	-	-	-	(10,117,472)	(2,530,162)	31,596,321	-	18,948,687	(220,550,977)	(201,602,290)
\$ 2,991,629,655	Total Revenues and AUF Transfers	535,347,618	424,027,000	959,374,618	1,075,608,285	378,366,872	922,919,766	-	3,336,269,541	(136,400,000)	3,199,869,541
(3,098,535,174)	Total Expenses and Transfers for Interest	(561,612,602)	(415,908,000)	(977,520,602)	(975,668,571)	(360,065,723)	(890,145,688)	(6,500,000)	(3,209,900,584)	(84,150,977)	(3,294,051,561)
\$ (106,905,519)	Excess (Deficiency) of Revenue over Expenses	(26,264,984)	8,119,000	(18,145,984)	99,939,714	18,301,149	32,774,078	(6,500,000)	126,368,957	(220,550,977)	(94,182,020)

The University of Texas at Austin
 Explanations of Adjustments to Operating Budget - Functional Classification
 Fiscal Year Ending August 31, 2020

	FY 2019	FY 2020
1) Tuition Discounting (Non-Cash Reduction of Revenue and Expenses)		
Reduction of Tuition and Fee Income of:	<u>133,406,400</u>	<u>136,400,000</u>
Reduction of Scholarship Expenses in:		
Instruction	1,205,409	1,158,499
Academic Support	243,125	279,165
Research	6,783,326	8,742,978
Public Service	2,139,730	1,057,143
Hospitals and Clinics	-	-
Institutional Support	41,229	46,163
Student Services	-	-
Operation and Maintenance of Plant	-	-
Scholarships and Fellowships	117,101,501	119,595,312
Auxiliary Enterprises	<u>5,892,080</u>	<u>5,520,740</u>
Total Reduction of Expenses	<u>133,406,400</u>	<u>136,400,000</u>
2) Capital Outlay Included in Budgeted Fund Totals		
Instruction	2,576,872	2,655,865
Academic Support	14,245,154	33,252,316
Research	52,587,893	49,407,365
Public Service	2,276,412	1,121,027
Hospitals and Clinics	-	43,293
Institutional Support	13,977,547	13,772,604
Student Services	31,735	25,294
Operation and Maintenance of Plant	896,000	816,151
Scholarships and Fellowships	8,652	288,193
Auxiliary Enterprises	<u>1,097,970</u>	<u>1,486,915</u>
Total	<u>87,698,235</u>	<u>102,869,023</u>
3) Depreciation Expense	<u>324,000,000</u>	<u>323,420,000</u>
4) Transfers for Debt Service - Principal	<u>68,823,000</u>	<u>61,739,000</u>
Recap of Impact on Revenues and Expenditures:		
Net Increase (Decrease) in Revenue:	(133,406,400)	(136,400,000)
Net (Increase) Decrease in Expenditures	<u>(102,895,365)</u>	<u>(84,150,977)</u>
Net Increase (Decrease) in Budget Surplus	<u>(236,301,765)</u>	<u>(220,550,977)</u>

The University of Texas at Austin
 Operating Budget - Expenses by Natural Classification
 Fiscal Year Ending August 31, 2020

Adjusted FY 2019 Budget		Educational and General	Available University Fund	Subtotal Educational and General	Designated	Auxiliary	Restricted	Unexpended Plant Funds	Subtotal	Adjustments	FY 2020 Total Operating Budget
	Operating Revenues:										
\$ 667,032,012	Tuition and Fees	124,016,000	-	124,016,000	561,983,332	-	-	-	685,999,332	-	685,999,332
(133,406,400)	Less Discounts and Allowances	-	-	-	-	-	-	-	-	(136,400,000)	(136,400,000)
425,387,041	Federal Sponsored Programs	-	-	-	100,520,419	-	384,181,082	-	484,701,501	-	484,701,501
65,997,220	State Sponsored Programs	29,611,531	-	29,611,531	2,443,000	-	34,756,894	-	66,811,425	-	66,811,425
134,061,019	Local and Private Sponsored Programs	-	-	-	27,137,200	-	100,919,754	-	128,056,954	-	128,056,954
275,780,213	Net Sales and Services of Educational Activities	-	-	-	278,013,169	-	13,650,000	-	291,663,169	-	291,663,169
-	Net Sales and Services of Hospital and Clinics	-	-	-	-	-	-	-	-	-	-
5,169,908	Net Professional Fees	-	-	-	11,788,738	-	-	-	11,788,738	-	11,788,738
342,021,829	Net Auxiliary Enterprises	-	-	-	-	373,066,872	-	-	373,066,872	-	373,066,872
7,323,134	Other Operating Revenues	100,000	-	100,000	8,281,434	-	-	-	8,381,434	-	8,381,434
1,789,365,976	Total Operating Revenues	153,727,531	-	153,727,531	990,167,292	373,066,872	533,507,730	-	2,050,469,425	(136,400,000)	1,914,069,425
	Operating Expenses:										
386,282,539	Compensation - Faculty	312,868,001	35,903,688	348,771,689	44,512,040	-	40,566,383	-	433,850,112	-	433,850,112
777,789,441	Compensation - Non-Faculty	59,989,615	78,410,956	138,400,571	291,546,465	94,477,800	291,824,816	-	816,249,652	-	816,249,652
43,759,486	Wages	2,406,051	3,489,955	5,896,006	20,683,080	12,338,678	4,788,464	-	43,706,228	-	43,706,228
369,727,341	Benefits	107,872,989	37,462,241	145,335,230	125,870,030	24,137,487	88,712,495	-	384,055,242	-	384,055,242
1,577,558,807	Personnel Costs	483,136,656	155,266,840	638,403,496	482,611,615	130,953,965	425,892,158	-	1,677,861,234	-	1,677,861,234
73,416,981	Utilities	-	3,650,000	3,650,000	58,120,835	14,942,575	4,130,000	-	80,843,410	-	80,843,410
322,639,358	Scholarships and Fellowships	28,324,366	55,172,860	83,497,226	83,268,209	13,675,952	156,396,571	-	336,837,958	-	336,837,958
(133,406,400)	Less Discounts and Allowances	-	-	-	-	-	-	-	-	(136,400,000)	(136,400,000)
955,745,301	Operations, Maintenance and Travel	46,970,242	190,129,155	237,099,397	328,163,407	173,869,420	302,790,664	6,500,000	1,048,422,888	-	1,048,422,888
(87,698,235)	Less Capitalized Portion	-	-	-	-	-	-	-	-	(102,869,023)	(102,869,023)
324,000,000	Depreciation and Amortization	-	-	-	-	-	-	-	-	323,420,000	323,420,000
3,032,255,812	Total Operating Expenses	558,431,264	404,218,855	962,650,119	952,164,066	333,441,912	889,209,393	6,500,000	3,143,965,490	84,150,977	3,228,116,467
(1,242,889,836)	Operating Surplus/Deficit	(404,703,733)	(404,218,855)	(808,922,588)	38,003,226	39,624,960	(355,701,663)	(6,500,000)	(1,093,496,065)	(220,550,977)	(1,314,047,042)
	Budgeted Nonoperating Revenues (Expenses):										
356,208,589	State Appropriations	374,320,087	-	374,320,087	-	-	-	-	374,320,087	-	374,320,087
44,000,000	Federal Sponsored Programs - Nonoperating	-	-	-	-	-	45,000,000	-	45,000,000	-	45,000,000
35,000,000	State/Local Sponsored Programs - Nonoperating	-	-	-	35,000,000	-	-	-	35,000,000	-	35,000,000
157,497,167	Gifts in Support of Operations	-	-	-	-	-	156,405,136	-	156,405,136	-	156,405,136
236,365,923	Net Investment Income	7,300,000	-	7,300,000	50,440,993	5,300,000	188,006,900	-	251,047,893	-	251,047,893
-	Other Non-Operating Revenue	-	-	-	-	-	-	-	-	-	-
-	Other Non-Operating (Expenses)	-	-	-	-	-	-	-	-	-	-
829,071,679	Net Budgeted Non-Operating Revenue/(Expenses)	381,620,087	-	381,620,087	85,440,993	5,300,000	389,412,036	-	861,773,116	-	861,773,116
	Transfers and Other:										
373,192,000	AUF Transfers Received	-	424,027,000	424,027,000	-	-	-	-	424,027,000	-	424,027,000
-	AUF Transfers (Made)	-	-	-	-	-	-	-	-	-	-
(66,279,362)	Transfers for Debt Service - Interest	(3,181,338)	(11,689,145)	(14,870,483)	(23,504,505)	(26,623,811)	(936,295)	-	(65,935,094)	-	(65,935,094)
(68,823,000)	Transfers for Debt Service - Principal	(16,495,000)	(8,119,000)	(24,614,000)	(17,244,920)	(19,164,960)	(715,120)	-	(61,739,000)	-	(61,739,000)
(39,441,349)	Budget Transfers	42,759,984	-	42,759,984	(92,812,266)	(1,666,351)	(462,637)	6,500,000	(45,681,270)	-	(45,681,270)
198,648,289	Total Transfers and Other	23,083,646	404,218,855	427,302,501	(133,561,691)	(47,455,122)	(2,114,052)	6,500,000	250,671,636	-	250,671,636
\$ (215,169,868)	Budget Surplus (Deficit)	-	-	-	(10,117,472)	(2,530,162)	31,596,321	-	18,948,687	(220,550,977)	(201,602,290)
\$ 2,991,629,655	Total Revenues and AUF Transfers	535,347,618	424,027,000	959,374,618	1,075,608,285	378,366,872	922,919,766	-	3,336,269,541	(136,400,000)	3,199,869,541
(3,098,535,174)	Total Expenses and Transfers for Interest	(561,612,602)	(415,908,000)	(977,520,602)	(975,668,571)	(360,065,723)	(890,145,688)	(6,500,000)	(3,209,900,584)	(84,150,977)	(3,294,051,561)
\$ (106,905,519)	Excess (Deficiency) of Revenue over Expenses	(26,264,984)	8,119,000	(18,145,984)	99,939,714	18,301,149	32,774,078	(6,500,000)	126,368,957	(220,550,977)	(94,182,020)

The University of Texas at Austin
 Explanations of Adjustments to Operating Budget - Natural Classification
 Fiscal Year Ending August 31, 2020

	FY 2019	FY 2020
1) Tuition Discounting (Non-Cash Reduction of Revenue and Expenses)		
Reduction of Tuition and Fee Income of:	<u>133,406,400</u>	<u>136,400,000</u>
Reduction of Scholarship Expenses in:	<u>133,406,400</u>	<u>136,400,000</u>
2) Capital Outlay Included in Budgeted Fund Totals	<u>87,698,235</u>	<u>102,869,023</u>
3) Depreciation Expense	<u>324,000,000</u>	<u>323,420,000</u>
4) Transfers for Debt Service - Principal	<u>68,823,000</u>	<u>61,739,000</u>
Recap of Impact on Revenues and Expenditures:		
Net Increase (Decrease) in Revenue:	(133,406,400)	(136,400,000)
Net (Increase) Decrease in Expenditures	<u>(102,895,365)</u>	<u>(84,150,977)</u>
Net Increase (Decrease) in Budget Surplus	<u>(236,301,765)</u>	<u>(220,550,977)</u>

**Educational and
General Funds**

The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Comparison of Adjusted 2019 with 2020 Budget

Item	Adjusted		Increase or (Decrease)	
	2019	2020	Amount	Percent
METHOD OF FINANCING				
<u>GENERAL REVENUE</u>				
General Appropriations Act	\$ 294,766,246	\$ 315,444,013	\$ 20,677,767	7.0%
Transfer from Higher Education Group Insurance	30,142,343	28,143,074	(1,999,269)	(6.6%)
Benefits Paid By the State	31,300,000	30,733,000	(567,000)	(1.8%)
Subtotal - General Revenue	356,208,589	374,320,087	18,111,498	5.1%
<u>ESTIMATED EDUCATIONAL & GENERAL INCOME</u>				
Tuition	122,500,000	123,850,000	1,350,000	1.1%
Tuition	105,000,000	106,650,000	1,650,000	1.6%
Tuition Differential	17,500,000	17,200,000	(300,000)	(1.7%)
Student Fees	164,000	166,000	2,000	1.2%
Interest on Time Deposits	7,800,000	7,300,000	(500,000)	(6.4%)
Other Income	100,000	100,000	0	0.0%
Transfers of E&G Income	(12,636,000)	(12,760,000)	(124,000)	1.0%
Transfer for Texas Public Education Grants	(12,636,000)	(12,760,000)	(124,000)	1.0%
Subtotal - Estimated Educational & General Income	117,928,000	118,656,000	728,000	0.6%

The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Comparison of Adjusted 2019 with 2020 Budget

Item	Adjusted		Increase or (Decrease)	
	2019	2020	Amount	Percent
<u>OTHER SOURCES</u>				
Available University Fund	373,192,000	424,027,000	50,835,000	13.6%
AUF - Operations	299,835,000	397,035,000	97,200,000	32.4%
AUF - Medical School Funding	25,000,000	25,000,000	0	0.0%
AUF - Increase in Payout/Additional Funding	46,365,000	0	(46,365,000)	(100.0%)
Trsfr for UT System Off. Of Telecommunications Ser.	900,000	900,000	0	0.0%
Trsfr for UT System Off. Network Bandwidth	160,000	160,000	0	0.0%
Trsfr for UT System OTS Wide Area Network Support	932,000	932,000	0	0.0%
Transfers from/to Other Funds	35,723,327	55,519,984	19,796,657	55.4%
Trsfr from Des Funds- Overhead on Spons Projects	33,187,086	33,187,086	0	0.0%
Transfer from Designated Tuition	2,536,241	22,332,898	19,796,657	780.6%
State/Federal Grants, Contracts and Transfers	29,533,937	29,611,531	77,594	0.3%
Collegiate License Plate Scholarships (Fund 802)	108,709	120,000	11,291	10.4%
THECB - College Work Study	195,739	167,494	(28,245)	(14.4%)
THECB - TEXAS Grant Program	27,672,950	27,837,006	164,056	0.6%
THECB - Top 10% Scholarship	0	0	0	-
Perm Fund - Military and Veterans Exemptions	569,130	547,373	(21,757)	(3.8%)
Texas Veterans Commission - Hazlewood	987,409	939,658	(47,751)	(4.8%)
Subtotal - Other Sources	438,449,264	509,158,515	70,709,251	16.1%
TOTAL RESOURCES	\$ 912,585,853	\$ 1,002,134,602	\$ 89,548,749	9.8%

The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Comparison of Adjusted 2019 with 2020 Budget

Item	Adjusted 2019	2020	Increase or (Decrease)	
			Amount	Percent
BUDGETED EXPENDITURES				
<u>INSTRUCTION AND ACADEMIC SUPPORT</u>				
Academic	\$ 535,520,082	\$ 583,766,924	\$ 48,246,842	9.0%
Faculty Salaries	319,874,324	340,257,034	20,382,710	6.4%
Departmental Operating Expense	52,468,444	74,969,593	22,501,149	42.9%
Instructional Administration	163,177,314	168,540,297	5,362,983	3.3%
Medical School	13,131,666	15,359,481	2,227,815	17.0%
Faculty Salaries	3,463,792	7,988,966	4,525,174	130.6%
Departmental Operating Expense	4,645,508	2,412,199	(2,233,309)	(48.1%)
Instructional Administration	5,022,366	4,958,316	(64,050)	(1.3%)
Library	14,586,148	14,594,884	8,736	0.1%
Special Items - Instructional Support	8,210,972	8,210,974	2	0.0%
College Readiness Project	8,010,597	8,010,597	0	0.0%
Texas Natural Science Center	78,629	78,630	1	0.0%
Garner Museum	121,746	121,747	1	0.0%
Trusteed Funds	0	9,230,625	9,230,625	-
Darrell K Royal Texas Alzheimers Initiative	0	9,230,625	9,230,625	-
Subtotal - Instruction and Academic Support	571,448,868	631,162,888	59,714,020	10.4%
<u>RESEARCH</u>				
Research Enhancement	14,961,066	15,098,684	137,618	0.9%
Special Items - Research	20,703,739	23,041,673	2,337,934	11.3%
Marine Science Institute	4,613,216	4,428,977	(184,239)	(4.0%)
Institute for Geophysics	1,484,019	1,503,671	19,652	1.3%
Bureau - Economic Geology	1,773,482	4,047,323	2,273,841	128.2%
Bureau - Business Research	269,166	269,166	0	0.0%
McDonald Observatory	4,181,284	4,211,614	30,330	0.7%
McDonald Observatory - Studies in Astronomy - HET	1,564,322	1,638,922	74,600	4.8%
Bureau - Economic Geology Project STARR	4,826,250	4,950,000	123,750	2.6%
UT System OTS Wide Area Network Support	932,000	932,000	0	0.0%
U. T. System Ofc. of Telecommunication Services	900,000	900,000	0	0.0%
U. T. System Ofc. of Telecommun. Network Bandwidth	160,000	160,000	0	0.0%
Subtotal - Research	35,664,805	38,140,357	2,475,552	6.9%

The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Comparison of Adjusted 2019 with 2020 Budget

Item	Adjusted		Increase or (Decrease)	
	2019	2020	Amount	Percent
<u>PUBLIC SERVICE</u>				
Public Service	626,330	500,522	(125,808)	(20.1%)
Special Items - Public Service	829,219	828,348	(871)	(0.1%)
Public Policy Institute	114,495	114,495	0	0.0%
Center for Policy Dispute Resolution	166,470	166,470	0	0.0%
Voces Oral History Project	47,383	47,383	0	0.0%
Digital Literacy Project	500,871	500,000	(871)	(0.2%)
Subtotal - Public Service	1,455,549	1,328,870	(126,679)	(8.7%)
<u>INSTITUTIONAL SUPPORT</u>				
Institutional Support	42,469,478	53,184,740	10,715,262	25.2%
Subtotal - Institutional Support	42,469,478	53,184,740	10,715,262	25.2%
<u>STUDENT SERVICES</u>				
Student Services	12,268,713	9,033,370	(3,235,343)	(26.4%)
Subtotal - Student Services	12,268,713	9,033,370	(3,235,343)	(26.4%)
<u>STAFF BENEFITS</u>				
Staff Benefits	142,036,287	145,335,230	3,298,943	2.3%
Old Age and Survivors Insurance	28,165,000	27,490,000	(675,000)	(2.4%)
Staff Group Insurance Premiums	78,663,287	81,508,230	2,844,943	3.6%
Longevity Pay	2,364,000	2,364,000	0	0.0%
Workers Compensation Insurance	557,000	557,000	0	0.0%
Optional Retirement Program	17,852,000	17,467,000	(385,000)	(2.2%)
Retirement Contributions	11,132,000	12,646,000	1,514,000	13.6%
Unemployment Compensation Insurance	339,000	339,000	0	0.0%
Accrued Vacation and Sick Leave	2,964,000	2,964,000	0	0.0%
Subtotal - Staff Benefits	142,036,287	145,335,230	3,298,943	2.3%

The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Comparison of Adjusted 2019 with 2020 Budget

Item	Adjusted		Increase or (Decrease)	
	2019	2020	Amount	Percent
<u>OPERATION & MAINTENANCE OF PLANT</u>				
Operation and Maintenance of Plant	18,698,980	21,766,889	3,067,909	16.4%
Plant Support Services	1,030,824	1,030,824	0	0.0%
Building Maintenance	17,597,040	20,663,624	3,066,584	17.4%
Custodial Services	25,208	25,689	481	1.9%
Grounds Maintenance	45,908	46,752	844	1.8%
Special Items - O&M of Plant	19,678,585	19,676,338	(2,247)	(0.0%)
Tuition Revenue Bond Retirement	19,678,585	19,676,338	(2,247)	(0.0%)
Subtotal - Operation & Maintenance of Plant	38,377,565	41,443,227	3,065,662	8.0%
<u>SCHOLARSHIPS & FELLOWSHIPS</u>				
Scholarships and Fellowships	68,864,588	82,505,920	13,641,332	19.8%
Scholarships	68,864,588	82,505,920	13,641,332	19.8%
Subtotal - Scholarships & Fellowships	68,864,588	82,505,920	13,641,332	19.8%
TOTAL BUDGETED EXPENDITURES	\$ 912,585,853	\$ 1,002,134,602	\$ 89,548,749	9.8%
E & G Capital Projects	0	0	0	-
GRAND TOTAL	912,585,853	1,002,134,602	89,548,749	9.8%
Excess of Resources Over Estimated Expenditures	0	0		
Estimated Unappropriated Balance, September 1:				
E&G Capital Projects	0	0		
Operating Budget	0	0		
Estimated Unappropriated Balance, August 31:	\$ 0	\$ 0		

THE UNIVERSITY OF TEXAS AT AUSTIN
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Method of Finance

Item	Recommended Budget 19-20	General Revenue	Other E&G	Other Sources
BUDGETED EXPENDITURES:				
INSTRUCTION				
Academic	583,766,924	235,333,429	84,393,084	264,040,411
Faculty Salaries	340,257,034	199,234,179	84,393,084	56,629,771
Departmental Operating Expense	74,969,593	21,199,502		53,770,091
Instructional Administration	168,540,297	14,899,748		153,640,549
Medical School	15,359,481	10,985,359		4,374,122
Faculty Salaries	7,988,966	7,988,966		
Departmental Operating Expense	2,412,199			2,412,199
Instructional Administration	4,958,316	2,996,393		1,961,923
Library	14,594,884			14,594,884
Trusteed Funds - Darrell K Royal Alzheimer's Initiative	9,230,625	9,230,625		
Special Items - Instruction	8,210,974	8,176,992	33,982	
College Readiness Project	8,010,597	7,984,276	26,321	
Texas Natural Science Center	78,630	75,555	3,075	
Garner Museum	121,747	117,161	4,586	
Subtotal - Instruction	\$ 631,162,888	\$ 263,726,405	\$ 84,427,066	\$ 283,009,417
RESEARCH				
Research Enhancement	15,098,684	1,053,954		14,044,730
Special Items - Research	23,041,673	18,236,839	1,065,315	3,739,519
Marine Science Institute	4,428,977	4,428,977		
Institute for Geophysics	1,503,671	786,070	241,628	475,973
Bureau - Economic Geology	4,047,323	3,753,537	9,748	284,038
Bureau - Business Research	269,166	121,059	62,906	85,201
McDonald Observatory	4,211,614	3,765,190	62,901	383,523
McDonald Observatory - Studies in Astronomy - HET	1,638,922	432,006	688,132	518,784
Bureau - Economic Geology Project STARR	4,950,000	4,950,000		
The UT System Office of Telecommun. Wide Area Network	932,000			932,000
The UT System Ofc. of Telecommunications Services	900,000			900,000
The UT System Ofc of Telecommunications Network Bandwidth	160,000			160,000
Subtotal - Research	\$ 38,140,357	\$ 19,290,793	\$ 1,065,315	\$ 17,784,249

THE UNIVERSITY OF TEXAS AT AUSTIN
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Method of Finance

Item	Recommended Budget 19-20	General Revenue	Other E&G	Other Sources
<u>PUBLIC SERVICE</u>				
Public Service	500,522		125,129	375,393
Special Items - Public Service	828,348	792,692	35,656	
Public Policy Institute	114,495	100,089	14,406	
Center for Policy Dispute Resolution	166,470	157,672	8,798	
Voces Oral History Project	47,383	34,931	12,452	
Digital Literacy Project	500,000	500,000		
Subtotal - Public Service	\$ 1,328,870	\$ 792,692	\$ 160,785	\$ 375,393
<u>INSTITUTIONAL SUPPORT</u>				
Institutional Support	53,184,740	10,739,880		42,444,860
Subtotal - Institutional Support	\$ 53,184,740	\$ 10,739,880		\$ 42,444,860
<u>STUDENT SERVICES</u>				
Student Services	9,033,370	226,940		8,806,430
Subtotal - Student Services	\$ 9,033,370	\$ 226,940		\$ 8,806,430
<u>STAFF BENEFITS</u>				
Staff Benefits	145,335,230	59,526,988	32,974,554	52,833,688
Old Age and Survivors Insurance	27,490,000	16,385,142	3,955,896	7,148,962
Staff Group Insurance Premiums	81,508,230	28,143,074	20,664,370	32,700,786
Longevity Pay	2,364,000		778,462	1,585,538
Worker's Compensation Insurance	557,000	436,000		121,000
Optional Retirement Program	17,467,000	9,246,000	4,873,073	3,347,927
Retirement Contributions	12,646,000	5,285,000	1,494,727	5,866,273
Unemployment Compensation Insurance	339,000	31,772	140,460	166,768
Accrued Vacation and Sick Leave Benefits	2,964,000		1,067,566	1,896,434
Subtotal - Staff Benefits	\$ 145,335,230	\$ 59,526,988	\$ 32,974,554	\$ 52,833,688

THE UNIVERSITY OF TEXAS AT AUSTIN
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Method of Finance

Item	Recommended Budget 19-20	General Revenue	Other E&G	Other Sources
<u>OPERATION & MAINTENANCE OF PLANT</u>				
Operation & Maintenance of Plant	21,766,889	185,051	28,280	21,553,558
Plant Support Services	1,030,824	144,989		885,835
Building Maintenance	20,663,624	18,834		20,644,790
Custodial Services	25,689	7,528	10,030	8,131
Grounds Maintenance	46,752	13,700	18,250	14,802
Special Items - Operation & Maintenance of Plant	19,676,338	19,676,338		
Tuition Revenue Bond Retirement	19,676,338	19,676,338		
<i>Subtotal - Operation & Maintenance of Plant</i>	\$ 41,443,227	\$ 19,861,389	\$ 28,280	\$ 21,553,558
<u>SCHOLARSHIPS & FELLOWSHIPS</u>				
Scholarships & Fellowships				
Scholarships	82,505,920	155,000		82,350,920
<i>Subtotal - Scholarships & Fellowships</i>	\$ 82,505,920	\$ 155,000	\$	\$ 82,350,920
<i>TOTAL Budgeted Expenditures</i>	\$ 1,002,134,602	\$ 374,320,087	\$ 118,656,000	\$ 509,158,515

The University of Texas at Austin
2019-20 BUDGET

SUMMARY OF FACULTY SALARIES, DEPARTMENTAL OPERATING EXPENSES, AND INSTRUCTIONAL ADMINISTRATION

	2018-19				2019-20			
	Total	Faculty Salaries	DOE	Instructional Administration	Total	Faculty Salaries	DOE	Instructional Administration
Architecture, School Of	8,438,305	6,764,062	846,156	828,087	8,864,075	6,825,582	1,196,156	842,337
Business, Red McCombs School Of	43,698,109	37,719,255	4,208,782	1,770,072	47,086,437	40,055,502	5,554,382	1,476,553
Communication, Moody College Of	19,145,983	16,036,631	1,729,091	1,380,261	19,586,607	16,544,305	1,703,501	1,338,801
Engineering, Cockrell School Of	53,137,782	45,597,271	5,521,610	2,018,901	61,220,696	47,012,289	5,501,610	8,706,797
Fine Arts, College Of	24,649,675	18,882,064	3,205,776	2,561,835	25,059,012	18,729,742	3,572,259	2,757,011
Geosciences, John A. And Katherine G. Jackson School Of	5,857,335	4,984,557	328,331	544,447	6,105,642	5,240,158	320,137	545,347
Graduate Studies, Vice Provost & Dean Of	2,436,534		611,123	1,825,411	2,440,084		651,042	1,789,042
Information, School Of	3,638,015	2,743,089	399,940	494,986	3,856,664	2,616,839	615,182	624,643
Liberal Arts, College Of	94,347,230	81,141,406	9,796,351	3,409,473	97,375,988	83,482,590	10,052,729	3,840,669
Medical School, Dell	13,131,666	3,463,792	4,645,508	5,022,366	15,359,481	7,988,966	2,412,199	4,958,316
Natural Sciences, College Of	83,548,392	72,701,094	7,426,554	3,420,744	85,690,673	74,391,047	7,923,757	3,375,869
Nursing, School Of	7,749,708	5,888,327	798,435	1,062,946	8,098,950	6,028,951	902,593	1,167,406
Pharmacy, College Of	10,549,822	8,990,971	854,103	704,748	10,908,929	9,327,152	1,275,144	306,633
Public Affairs, Lyndon B. Johnson School Of	6,198,676	4,922,246	624,802	651,628	6,204,384	4,924,318	624,802	655,264
Social Work, Steve Hicks School Of	6,039,314	4,578,331	365,533	1,095,450	6,199,643	4,879,171	208,509	1,111,963
Undergraduate Studies, School Of	7,584,764	169,362	4,595,286	2,820,116	7,587,788	169,362	4,595,286	2,823,140
Other Instructional Programs	158,500,438	8,755,658	11,156,571	138,588,209	187,481,352	20,030,026	30,272,504	137,178,822
TOTAL OF FACULTY SALARIES, DOE, AND INSTRUCTIONAL ADMINISTRATION	548,651,748	323,338,116	57,113,952	168,199,680	599,126,405	348,246,000	77,381,792	173,498,613

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION ARCHITECTURE, SCHOOL OF	2018-19				2019-20				
	Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Architecture And Planning 14-1410-20									
Faculty	46.0000	6,363,568		6,363,568	46.0000	6,425,088		6,425,088	
Teaching Assistants		400,494		400,494		400,494		400,494	
Administrative & Professional	5.5000	828,087		828,087	5.5000	842,337		842,337	
Classified Personnel	10.9250	634,110		634,110	9.4250	634,110		634,110	
Wages		20,374		20,374		20,374		20,374	
Maintenance, Operation & Equip			181,472	181,472			531,166	531,166	
	62.4250	8,246,633	181,472	8,428,105	60.9250	8,322,403	531,166	8,853,569	
Acad Excell-Dpac 20-7250-10									
Administrative & Professional	0.0666	10,200		10,200	0.0666	10,506		10,506	
	0.0666	10,200		10,200	0.0666	10,506		10,506	
ARCHITECTURE, SCHOOL OF									
Subtotal Faculty	46.0000	6,363,568	0	6,363,568	46.0000	6,425,088	0	6,425,088	
Subtotal Teaching Assistants	0.0000	400,494	0	400,494	0.0000	400,494	0	400,494	
Subtotal Admin & Professional	5.5666	838,287	0	838,287	5.5666	852,843	0	852,843	
Subtotal Classified Personnel	10.9250	634,110	0	634,110	9.4250	634,110	0	634,110	
Subtotal Wages	0.0000	20,374	0	20,374	0.0000	20,374	0	20,374	
Subtotal Maint, Oper & Equip	0.0000	0	181,472	181,472	0.0000	0	531,166	531,166	
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0	
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0	
College Total	62.4916	8,256,833	181,472	8,438,305	60.9916	8,332,909	531,166	8,864,075	

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Red McCombs School Of Business - Office Of The Dean - Interdepartmental Services 14-2285-21								
Administrative & Professional	3.5000	833,362		833,362	3.5000	921,844		921,844
Classified Personnel	16.0000	896,710		896,710	16.0000	422,459		422,459
Wages				0		50,000		50,000
Miscellaneous Expenses				0			353,669	353,669
	19.5000	1,730,072		1,730,072	19.5000	1,394,303	353,669	1,747,972
Red McCombs School Of Business - Unallocated Accounts 14-2299-20								
Miscellaneous Expenses			3,372,750	3,372,750			4,399,931	4,399,931
			3,372,750	3,372,750			4,399,931	4,399,931
Administrative Services 20-2285-23								
Administrative & Professional	0.4540	40,000		40,000	0.4540	40,000		40,000
	0.4540	40,000		40,000	0.4540	40,000		40,000
Red McCombs School Of Business Unallocated Accounts - A.U.F. 20-2299-20								
Maintenance, Operation & Equip			64,829	64,829			64,829	64,829
			64,829	64,829			64,829	64,829
McCombs School Of Business - C B A G S B Development Office 20-2285-22								
Administrative & Professional	0.2498	57,940		57,940	0.2498	57,940		57,940
	0.2498	57,940		57,940	0.2498	57,940		57,940

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION BUSINESS, RED MCCOMBS SCHOOL OF Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Business, Government And Society 14-2250-20								
Faculty	7.0000	2,016,821		2,016,821	7.0000	1,964,430		1,964,430
Teaching Assistants		74,575		74,575		74,575		74,575
Miscellaneous Expenses				0			53,938	53,938
	7.0000	2,091,396		2,091,396	7.0000	2,039,005	53,938	2,092,943
Business, Government And Society - A.U.F. 20-2250-00								
Maintenance, Operation & Equip			3,412	3,412			3,412	3,412
			3,412	3,412			3,412	3,412
Accounting 14-2210-20								
Faculty	23.0000	7,165,699		7,165,699	23.0000	8,209,026		8,209,026
Teaching Assistants		460,857		460,857		460,857		460,857
Classified Personnel	2.5000	106,773		106,773	2.5000	108,350		108,350
Wages		12,922		12,922		9,728		9,728
Miscellaneous Expenses				0			212,140	212,140
	25.5000	7,746,251		7,746,251	25.5000	8,787,961	212,140	9,000,101
Accounting - Dean's Allocations 14-2210-31								
Wages		9,000		9,000		9,000		9,000
		9,000		9,000		9,000		9,000
Accounting - A.U.F. 20-2210-20								
Maintenance, Operation & Equip			13,767	13,767			13,767	13,767
			13,767	13,767			13,767	13,767

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

2018-19

2019-20

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Finance 14-2240-20								
Faculty	26.0000	8,845,550		8,845,550	26.0000	8,614,471		8,614,471
Teaching Assistants		503,790		503,790		606,689		606,689
Classified Personnel	1.9000	84,041		84,041	1.9000	84,041		84,041
Wages		568		568				0
Miscellaneous Expenses				0			240,308	240,308
	27.9000	9,433,949		9,433,949	27.9000	9,305,201	240,308	9,545,509
Finance - Dean's Allocations 14-2240-22								
Wages		15,876		15,876		15,876		15,876
		15,876		15,876		15,876		15,876
Finance - A.U.F. 20-2240-20								
Maintenance, Operation & Equip			14,713	14,713			14,713	14,713
			14,713	14,713			14,713	14,713
Information, Risk, And Operations Management 14-2245-20								
Faculty	33.0000	7,350,722		7,350,722	33.0000	8,119,201		8,119,201
Teaching Assistants		499,144		499,144		499,144		499,144
Classified Personnel	2.0500	85,006		85,006	2.0500	80,850		80,850
Wages		14,724		14,724		18,046		18,046
Miscellaneous Expenses				0			228,448	228,448
	35.0500	7,949,596		7,949,596	35.0500	8,717,241	228,448	8,945,689
From - Dean's Allocations 14-2245-31								
Wages		59,211		59,211		59,211		59,211
		59,211		59,211		59,211		59,211

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION BUSINESS, RED MCCOMBS SCHOOL OF Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
From- Info Risk Op Mngmnt - A.U.F 20-2245-20								
Maintenance, Operation & Equip			14,447	14,447			14,447	14,447
			14,447	14,447			14,447	14,447
Management 14-2255-20								
Faculty	16.8514	4,955,525		4,955,525	16.8514	4,933,406		4,933,406
Teaching Assistants		398,015		398,015		388,051		388,051
Classified Personnel	2.0000	75,954		75,954	2.0000	80,965		80,965
Wages		42,421		42,421		35,791		35,791
Miscellaneous Expenses				0			133,128	133,128
	18.8514	5,471,915		5,471,915	18.8514	5,438,213	133,128	5,571,341
Management - Dean's Allocations 14-2255-31								
Wages		35,400		35,400		35,400		35,400
		35,400		35,400		35,400		35,400
Management - A.U.F. 20-2255-20								
Maintenance, Operation & Equip			10,765	10,765			10,765	10,765
			10,765	10,765			10,765	10,765
Department Of Marketing 14-2270-20								
Faculty	19.0000	5,082,062		5,082,062	18.0000	4,827,875		4,827,875
Teaching Assistants		366,495		366,495		359,495		359,495
Classified Personnel	1.9000	85,773		85,773	1.9000	86,152		86,152
Wages		8,963		8,963		6,939		6,939
Miscellaneous Expenses				0			136,603	136,603
	20.9000	5,543,293		5,543,293	19.9000	5,280,461	136,603	5,417,064

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION BUSINESS, RED MCCOMBS SCHOOL OF	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Marketing - Dean's Allocations 14-2270-22								
Wages		15,296		15,296		22,296		22,296
		15,296		15,296		22,296		22,296
Marketing Administration - A.U.F. 20-2270-20								
Maintenance, Operation & Equip			4,231	4,231			4,231	4,231
			4,231	4,231			4,231	4,231
BUSINESS, RED MCCOMBS SCHOOL OF								
Subtotal Faculty	124.8514	35,416,379	0	35,416,379	123.8514	36,668,409	0	36,668,409
Subtotal Teaching Assistants	0.0000	2,302,876	0	2,302,876	0.0000	2,388,811	0	2,388,811
Subtotal Admin & Professional	4.2038	931,302	0	931,302	4.2038	1,019,784	0	1,019,784
Subtotal Classified Personnel	26.3500	1,334,257	0	1,334,257	26.3500	862,817	0	862,817
Subtotal Wages	0.0000	214,381	0	214,381	0.0000	262,287	0	262,287
Subtotal Maint, Oper & Equip	0.0000	0	126,164	126,164	0.0000	0	126,164	126,164
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	3,372,750	3,372,750	0.0000	0	5,758,165	5,758,165
College Total	155.4052	40,199,195	3,498,914	43,698,109	154.4052	41,202,108	5,884,329	47,086,437

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION COMMUNICATION, MOODY COLLEGE OF	2018-19				2019-20				
	Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Communication - Office Of The Dean 14-2495-20									
Administrative & Professional Classified Personnel	4.6250	993,346		993,346	4.6250	920,960		920,960	
Wages	2.8000	152,718		152,718	2.8000	138,332		138,332	
Maintenance, Operation & Equip		7,000	78,221	7,000		7,000	186,736	7,000	
	7.4250	1,153,064	78,221	1,231,285	7.4250	1,066,292	186,736	1,253,028	
Communication - Instructional Reserves 14-2499-00									
Faculty		4,558,770		4,558,770		4,878,572		4,878,572	
Teaching Assistants		1,573,865		1,573,865		1,573,865		1,573,865	
Miscellaneous Expenses			613,795	613,795			496,878	496,878	
		6,132,635	613,795	6,746,430		6,452,437	496,878	6,949,315	
Academic Excellence Fund 20-2495-22									
Administrative & Professional Classified Personnel	1.5000	113,211		113,211	1.5000	76,188		76,188	
Maintenance, Operation & Equip	0.5909	45,983	35,765	45,983	0.5909	112,186	9,585	112,186	
	2.0909	159,194	35,765	194,959	2.0909	188,374	9,585	197,959	
Advertising 14-2410-20									
Faculty	18.7830	2,066,814		2,066,814	18.7830	2,017,661		2,017,661	
Classified Personnel	3.0500	181,050		181,050	3.0500	179,225		179,225	
Wages		3,926		3,926		3,926		3,926	
Maintenance, Operation & Equip			5,007	5,007			6,832	6,832	
	21.8330	2,251,790	5,007	2,256,797	21.8330	2,200,812	6,832	2,207,644	

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION COMMUNICATION, MOODY COLLEGE OF	2018-19				2019-20				
	Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
School Of Journalism 14-2420-20									
Faculty	14.0000	1,531,861		1,531,861	13.5000	2,151,400		2,151,400	
Classified Personnel	2.7800	154,317		154,317	2.7800	153,090		153,090	
Wages		5,000		5,000		5,000		5,000	
Maintenance, Operation & Equip			88,480	88,480			89,707	89,707	
	16.7800	1,691,178	88,480	1,779,658	16.2800	2,309,490	89,707	2,399,197	
Radio-Television-Film 14-2430-20									
Faculty	27.0000	2,717,313		2,717,313	26.0000	2,338,552		2,338,552	
Classified Personnel	4.5230	250,090		250,090	4.5230	254,119		254,119	
Wages		5,706		5,706		5,706		5,706	
Maintenance, Operation & Equip			15,910	15,910			11,881	11,881	
	31.5230	2,973,109	15,910	2,989,019	30.5230	2,598,377	11,881	2,610,258	
Communication Studies 14-2440-20									
Faculty	19.1174	2,313,777		2,313,777	18.8674	2,342,937		2,342,937	
Classified Personnel	3.4493	190,739		190,739	3.4493	191,113		191,113	
Maintenance, Operation & Equip			26,739	26,739			26,365	26,365	
Travel			2,000	2,000			2,000	2,000	
	22.5667	2,504,516	28,739	2,533,255	22.3167	2,534,050	28,365	2,562,415	
Communication Sciences And Disorders 14-2450-20									
Faculty	11.5000	1,274,231		1,274,231	10.5000	1,241,318		1,241,318	
Classified Personnel	2.0850	114,112		114,112	2.0850	114,480		114,480	
Wages		16,000		16,000		16,000		16,000	
Maintenance, Operation & Equip			10,237	10,237			9,869	9,869	
	13.5850	1,404,343	10,237	1,414,580	12.5850	1,371,798	9,869	1,381,667	

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COMMUNICATION, MOODY COLLEGE OF

2018-19

2019-20

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Texas Student Media Support 20-2495-27								
Classified Personnel				0		25,124		25,124
				0		25,124		25,124
COMMUNICATION, MOODY COLLEGE OF								
Subtotal Faculty	90.4004	14,462,766	0	14,462,766	87.6504	14,970,440	0	14,970,440
Subtotal Teaching Assistants	0.0000	1,573,865	0	1,573,865	0.0000	1,573,865	0	1,573,865
Subtotal Admin & Professional	6.1250	1,106,557	0	1,106,557	6.1250	997,148	0	997,148
Subtotal Classified Personnel	19.2782	1,089,009	0	1,089,009	19.2782	1,167,669	0	1,167,669
Subtotal Wages	0.0000	37,632	0	37,632	0.0000	37,632	0	37,632
Subtotal Maint, Oper & Equip	0.0000	0	260,359	260,359	0.0000	0	340,975	340,975
Subtotal Travel	0.0000	0	2,000	2,000	0.0000	0	2,000	2,000
Subtotal Miscellaneous Expense	0.0000	0	613,795	613,795	0.0000	0	496,878	496,878
College Total	115.8036	18,269,829	876,154	19,145,983	113.0536	18,746,754	839,853	19,586,607

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

2018-19

2019-20

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Engineering-Office Of The Dean 14-3095-20								
Teaching Assistants		62,650		62,650		62,650		62,650
Administrative & Professional	3.4565	915,739		915,739	3.4565	1,099,789		1,099,789
Classified Personnel	2.0000	164,160		164,160	2.0000	168,000		168,000
Maintenance, Operation & Equip				0			6	6
	5.4565	1,142,549		1,142,549	5.4565	1,330,439	6	1,330,445
Biomedical Engineering Program-Roster 14-3097-29								
Faculty				0		91,518		91,518
				0		91,518		91,518
Engineering - Auf Bridge Funding 20-1404-30								
Maintenance, Operation & Equip				0			6,500,000	6,500,000
				0			6,500,000	6,500,000
Longhorn Maker Studio 14-3095-21								
Administrative & Professional	2.0000	203,000		203,000	2.0000	251,010		251,010
Classified Personnel	2.0000	118,955		118,955	1.0000	72,900		72,900
Wages		158,661		158,661		156,706		156,706
	4.0000	480,616		480,616	3.0000	480,616		480,616
Engineering - Instructional Reserves 14-3099-00								
Faculty		6,900,066		6,900,066		6,484,862		6,484,862
Teaching Assistants		911,175		911,175		911,175		911,175
		7,811,241		7,811,241		7,396,037		7,396,037

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

2018-19

2019-20

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Engineering-Office Of The Dean-Special Programs Including Community Service, Continuing Education 20-3095-20								
Administrative & Professional Classified Personnel	6.7499	622,415		622,415	6.7499	641,823		641,823
	5.6910	316,587		316,587	5.6910	297,179		297,179
	12.4409	939,002		939,002	12.4409	939,002		939,002
Engineering-Unallocated Accounts - A.U.F. 20-3099-20								
Maintenance, Operation & Equip			20,000	20,000			20,000	20,000
Miscellaneous Expenses			60,000	60,000			60,000	60,000
			80,000	80,000			80,000	80,000
Aerospace Engineering And Engineering Mechanics 14-3005-20								
Faculty	31.4735	4,484,991		4,484,991	31.4735	4,933,594		4,933,594
Teaching Assistants		191,999		191,999		191,999		191,999
Administrative & Professional Classified Personnel	8.4473	446,214		446,214	8.4473	457,936		457,936
Wages		20,958		20,958		9,236		9,236
	39.9208	5,156,162		5,156,162	39.9208	5,604,765		5,604,765
Aerospace Engineering And Engineering Mechanics-Wind Tunnel 14-3005-21								
Classified Personnel	0.8918	57,400		57,400	0.8918	57,400		57,400
	0.8918	57,400		57,400	0.8918	57,400		57,400

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

2018-19

2019-20

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Aerospace Engineering And Engineering Mechanics - A.U.F. 20-3005-20								
Maintenance, Operation & Equip			83,339	83,339			83,339	83,339
			83,339	83,339			83,339	83,339
Aerospace Engineering And Engineering Mechanics-Wind Tunnel A.U.F. 20-3005-21								
Classified Personnel Maintenance, Operation & Equip	0.0903	5,814		5,814	0.0903	5,851		5,851
			9,186	9,186			9,149	9,149
	0.0903	5,814	9,186	15,000	0.0903	5,851	9,149	15,000
Chemical Engineering 14-3025-20								
Faculty	22.6717	4,033,908		4,033,908	22.6717	4,006,955		4,006,955
Teaching Assistants		137,547		137,547		137,547		137,547
Administrative & Professional	0.7000	63,408		63,408	0.7000	12,000		12,000
Classified Personnel	5.9000	318,818		318,818	5.9000	309,665		309,665
Wages		12,078		12,078		72,639		72,639
	29.2717	4,565,759		4,565,759	29.2717	4,538,806		4,538,806
Chemical Engineering - A.U.F. 20-3025-20								
Maintenance, Operation & Equip			80,194	80,194			80,194	80,194
			80,194	80,194			80,194	80,194
Civil Engineering 14-3030-20								
Faculty	51.7118	6,512,193		6,512,193	50.8306	6,565,074		6,565,074
Teaching Assistants		154,065		154,065		154,065		154,065
Administrative & Professional		12,000		12,000		12,000		12,000
Classified Personnel	7.8300	476,996		476,996	8.3300	487,807		487,807
Wages		100,504		100,504		89,693		89,693
	59.5418	7,255,758		7,255,758	59.1606	7,308,639		7,308,639

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION ENGINEERING, COCKRELL SCHOOL OF	2018-19				2019-20				
	Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Civil Engineering - A.U.F. 20-3030-20									
Maintenance, Operation & Equip			99,050		99,050			99,050	99,050
			99,050		99,050			99,050	99,050
Electrical And Computer Engineering 14-3055-20									
Faculty	54.8166	7,740,223		7,740,223	53.8166	8,270,137		8,270,137	
Teaching Assistants		235,272		235,272		235,272		235,272	
Administrative & Professional	1.0000	114,000		114,000	1.0000	103,500		103,500	
Classified Personnel	5.7033	332,492		332,492	5.7033	340,286		340,286	
Wages				0		2,706		2,706	
	61.5199	8,421,987		8,421,987	60.5199	8,951,901		8,951,901	
Electrical And Computer Engineering - A.U.F. 20-3055-20									
Maintenance, Operation & Equip			130,280		130,280			130,280	130,280
			130,280		130,280			130,280	130,280
Mechanical Engineering 14-3075-20									
Faculty	56.7975	7,707,992		7,707,992	54.7975	8,234,827		8,234,827	
Teaching Assistants		186,262		186,262		186,262		186,262	
Administrative & Professional				0				0	
Classified Personnel	9.6050	546,861		546,861	9.6050	546,861		546,861	
Wages		32		32		32		32	
	66.4025	8,441,147		8,441,147	64.4025	8,967,982		8,967,982	
Mechanical Engineering - A.U.F. 20-3075-20									
Maintenance, Operation & Equip			68,748		68,748			68,748	68,748
			68,748		68,748			68,748	68,748

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION ENGINEERING, COCKRELL SCHOOL OF Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Nuclear Engineering Teaching Laboratory 14-3077-20								
Administrative & Professional Classified Personnel	1.7200	164,082		164,082	1.7200	165,691		165,691
Maintenance, Operation & Equip	0.9000	48,194	836	48,194 836	0.9000	47,421		47,421 0
	2.6200	212,276	836	213,112	2.6200	213,112		213,112
Nuclear Engineering Teaching Laboratory - A.U.F. 20-3077-20								
Administrative & Professional Classified Personnel	0.8000	78,240		78,240	0.8000	79,007		79,007
Maintenance, Operation & Equip	0.9000	55,080	15,792	55,080 15,792	0.9000	63,000	7,105	63,000 7,105
	1.7000	133,320	15,792	149,112	1.7000	142,007	7,105	149,112
Petroleum Geosystems Engineering 14-3085-20								
Faculty	18.9471	2,885,590		2,885,590	18.0582	2,800,849		2,800,849
Teaching Assistants		83,321		83,321		83,321		83,321
Administrative & Professional Classified Personnel	6.5132	12,000		12,000	6.5132	12,000		12,000
	25.4603	359,206		359,206	24.5714	359,206		359,206
		3,340,117		3,340,117		3,255,376		3,255,376
Petroleum Geosystems Engineering - A.U.F. 20-3085-20								
Teaching Assistants				0		20,000		20,000
Maintenance, Operation & Equip			54,464	54,464			34,464	34,464
			54,464	54,464		20,000	34,464	54,464

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

2018-19

2019-20

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Materials Science And Engineering Program 14-3075-21								
Administrative & Professional	1.3696	128,380		128,380	1.3696	128,380		128,380
Classified Personnel	4.4320	238,235		238,235	4.4320	238,235		238,235
	5.8016	366,615		366,615	5.8016	366,615		366,615
Texas Materials Institute - A.U.F. 20-3075-21								
Maintenance, Operation & Equip			131,868	131,868			131,868	131,868
			131,868	131,868			131,868	131,868
Biomedical Engineering 14-3097-20								
Faculty	19.8402	2,980,086		2,980,086	19.8402	3,252,251		3,252,251
Teaching Assistants		389,931		389,931		389,931		389,931
Administrative & Professional		12,000		12,000		12,000		12,000
Classified Personnel	8.3400	519,789		519,789	8.3400	521,416		521,416
Wages		10,000		10,000		8,500		8,500
Maintenance, Operation & Equip			77,369	77,369			77,242	77,242
	28.1802	3,911,806	77,369	3,989,175	28.1802	4,184,098	77,242	4,261,340
Biomedical Engineering - A.U.F. 20-3097-20								
Maintenance, Operation & Equip			65,087	65,087			65,087	65,087
			65,087	65,087			65,087	65,087
ENGINEERING, COCKRELL SCHOOL OF								
Subtotal Faculty	256.2584	43,245,049	0	43,245,049	251.4883	44,640,067	0	44,640,067
Subtotal Teaching Assistants	0.0000	2,352,222	0	2,352,222	0.0000	2,372,222	0	2,372,222
Subtotal Admin & Professional	17.7960	2,337,264	0	2,337,264	17.7960	2,529,200	0	2,529,200
Subtotal Classified Personnel	69.2439	4,004,801	0	4,004,801	68.7439	3,973,163	0	3,973,163
Subtotal Wages	0.0000	302,233	0	302,233	0.0000	339,512	0	339,512
Subtotal Maint, Oper & Equip	0.0000	0	836,213	836,213	0.0000	0	7,306,532	7,306,532
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	60,000	60,000	0.0000	0	60,000	60,000
College Total	343.2983	52,241,569	896,213	53,137,782	338.0282	53,854,164	7,366,532	61,220,696

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION FINE ARTS, COLLEGE OF Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fine Arts-Office Of The Dean 14-3490-20								
Administrative & Professional	8.5500	1,182,174		1,182,174	9.5500	1,311,052		1,311,052
Classified Personnel	17.9343	818,676		818,676	16.9343	818,820		818,820
Wages		33,680		33,680		33,680		33,680
Maintenance, Operation & Equip			376,097	376,097			179,874	179,874
Miscellaneous Expenses			202,360	202,360			202,360	202,360
	26.4843	2,034,530	578,457	2,612,987	26.4843	2,163,552	382,234	2,545,786
Fine Arts - Instructional Reserves 14-3499-00								
Faculty		5,206,485		5,206,485		5,114,215		5,114,215
Teaching Assistants		419,617		419,617		419,617		419,617
		5,626,102		5,626,102		5,533,832		5,533,832
Provost Innovation Funds 20-3405-30								
Maintenance, Operation & Equip			50,000	50,000			50,000	50,000
Miscellaneous Expenses			75,000	75,000			75,000	75,000
			125,000	125,000			125,000	125,000
Fine Arts - Office Of Computing Technologies - A U F 20-3480-10								
Administrative & Professional	2.4500	134,747		134,747	0.5000	37,312		37,312
Classified Personnel		1,008		1,008	1.9500	100,030		100,030
Wages			16,823	16,823		1,008	16,823	16,823
Maintenance, Operation & Equip			2,675	2,675			80	80
Miscellaneous Expenses								
	2.4500	135,755	19,498	155,253	2.4500	138,350	16,903	155,253

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

FINE ARTS, COLLEGE OF

2018-19

2019-20

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fine Arts-Office Of The Dean-Fine Arts Projects 20-3491-20								
Maintenance, Operation & Equip			7,093	7,093			107,093	107,093
			7,093	7,093			107,093	107,093
Fine Arts-Unallocated Accounts - A.U.F. 20-3499-20								
Maintenance, Operation & Equip			61,245	61,245			61,245	61,245
Miscellaneous Expenses			1,774	1,774			1,774	1,774
			63,019	63,019			63,019	63,019
Texas Performing Arts 20-3475-20								
Administrative & Professional Classified Personnel Wages	1.9166 14.8895	152,965 731,425 15,639		152,965 731,425 15,639	1.9166 14.8895	800,029		0 800,029 0
	16.8061	900,029		900,029	16.8061	800,029		800,029
Art And Art History 14-3405-20								
Faculty	36.0000	3,896,738		3,896,738	35.0000	3,778,018		3,778,018
Teaching Assistants		406,520		406,520		406,520		406,520
Administrative & Professional Classified Personnel Wages	8.4953	39,949 386,103 16,700		39,949 386,103 16,700	8.3000	72,000 447,893 1,719		72,000 447,893 1,719
Maintenance, Operation & Equip			23,966	23,966			23,966	23,966
	44.4953	4,746,010	23,966	4,769,976	43.3000	4,706,150	23,966	4,730,116
Sch Of Design Creative Technonology 14-3470-20								
Faculty	3.7500	469,096		469,096	3.7500	558,403		558,403
Classified Personnel Wages	3.0000	145,360		145,360	3.0000	95,250 54,206		95,250 54,206
Maintenance, Operation & Equip			6,540	6,540			2,444	2,444
	6.7500	614,456	6,540	620,996	6.7500	707,859	2,444	710,303

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION FINE ARTS, COLLEGE OF Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Sch Dsgn Creative Tech - A.U.F. 20-3470-20								
Administrative & Professional Classified Personnel	2.0000	87,098		87,098	2.0000	430,750		430,750
Maintenance, Operation & Equip			2,662	2,662		100,282		100,282
	2.0000	87,098	2,662	89,760	2.0000	531,032	108,728	639,760
Theatre And Dance 14-3430-20								
Faculty	17.7500	1,975,740		1,975,740	17.7500	2,380,717		2,380,717
Teaching Assistants		328,513		328,513		328,513		328,513
Administrative & Professional Classified Personnel	1.0000	67,066		67,066	1.0000	72,000		72,000
	9.8391	476,266		476,266	9.8391	471,332		471,332
	28.5891	2,847,585		2,847,585	28.5891	3,252,562		3,252,562
Sarah And Ernest Butler School Of Music 14-3460-20								
Faculty	54.2500	5,550,148		5,550,148	53.2500	5,114,532		5,114,532
Teaching Assistants		629,207		629,207		629,207		629,207
Administrative & Professional Classified Personnel	0.6415	82,925		82,925	0.6415	83,975		83,975
Maintenance, Operation & Equip	10.6486	541,053	15,201	541,053	10.6486	529,530	25,674	529,530
	65.5401	6,803,333	15,201	6,818,534	64.5401	6,357,244	25,674	6,382,918
Sarah And Ernest Butler School Of Music - A.U.F. 20-3460-20								
Classified Personnel	0.2012	13,341		13,341	0.2012	13,341		13,341
	0.2012	13,341		13,341	0.2012	13,341		13,341

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION FINE ARTS, COLLEGE OF Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
FINE ARTS, COLLEGE OF								
Subtotal Faculty	111.7500	17,098,207	0	17,098,207	109.7500	16,945,885	0	16,945,885
Subtotal Teaching Assistants	0.0000	1,783,857	0	1,783,857	0.0000	1,783,857	0	1,783,857
Subtotal Admin & Professional	12.1081	1,525,079	0	1,525,079	13.6081	2,007,089	0	2,007,089
Subtotal Classified Personnel	69.4580	3,334,069	0	3,334,069	67.7627	3,376,507	0	3,376,507
Subtotal Wages	0.0000	67,027	0	67,027	0.0000	90,613	0	90,613
Subtotal Maint, Oper & Equip	0.0000	0	559,627	559,627	0.0000	0	575,847	575,847
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	281,809	281,809	0.0000	0	279,214	279,214
College Total	193.3161	23,808,239	841,436	24,649,675	191.1208	24,203,951	855,061	25,059,012

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF
2018-19

2019-20

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Jackson School Of Geosciences - Dean's Reserve 14-1800-00								
Faculty		370,162		370,162		439,054		439,054
		370,162		370,162		439,054		439,054
Jackson School Of Geosciences - Office Of The Dean 14-1800-20								
Administrative & Professional	2.2550	544,447		544,447	2.2550	545,347		545,347
	2.2550	544,447		544,447	2.2550	545,347		545,347
Geological Sciences 14-1812-00								
Faculty	26.2118	4,398,155		4,398,155	26.2118	4,622,437		4,622,437
Teaching Assistants		216,240		216,240		178,667		178,667
Classified Personnel	4.6667	318,988		318,988	4.6667	310,636		310,636
Maintenance, Operation & Equip			9,343	9,343			9,501	9,501
	30.8785	4,933,383	9,343	4,942,726	30.8785	5,111,740	9,501	5,121,241
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF								
Subtotal Faculty	26.2118	4,768,317	0	4,768,317	26.2118	5,061,491	0	5,061,491
Subtotal Teaching Assistants	0.0000	216,240	0	216,240	0.0000	178,667	0	178,667
Subtotal Admin & Professional	2.2550	544,447	0	544,447	2.2550	545,347	0	545,347
Subtotal Classified Personnel	4.6667	318,988	0	318,988	4.6667	310,636	0	310,636
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	9,343	9,343	0.0000	0	9,501	9,501
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
College Total	33.1335	5,847,992	9,343	5,857,335	33.1335	6,096,141	9,501	6,105,642

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION		2018-19				2019-20			
GRADUATE STUDIES, VICE PROVOST & DEAN OF		FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fic - Faculty Innovation Center 20-5200-25									
Administrative & Professional	3.0000	302,036			302,036	4.0000	371,889		371,889
Classified Personnel	3.9000	245,904			245,904	2.9000	28,570		28,570
Wages		16,529			16,529				0
Miscellaneous Expenses					0			7,438	7,438
	6.9000	564,469			564,469	6.9000	400,459	7,438	407,897
Eli - Experiential Learning Initiative 20-5200-27									
Administrative & Professional					0		197,341		197,341
Miscellaneous Expenses					0			3,947	3,947
					0		197,341	3,947	201,288
Office Of The Vice Provost And Dean Of Graduate Studies - A.U.F 20-1401-20									
Administrative & Professional	5.2500	924,457			924,457	5.2500	1,051,711		1,051,711
Classified Personnel	12.2149	828,734			828,734	12.2149	648,758		648,758
Wages		17,520			17,520		15,000		15,000
Maintenance, Operation & Equip			54,700		54,700			40,000	40,000
Miscellaneous Expenses			46,654		46,654			75,430	75,430
	17.4649	1,770,711	101,354		1,872,065	17.4649	1,715,469	115,430	1,830,899
GRADUATE STUDIES, VICE PROVOST & DEAN OF									
Subtotal Faculty	0.0000	0	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	8.2500	1,226,493	0	0	1,226,493	9.2500	1,620,941	0	1,620,941
Subtotal Classified Personnel	16.1149	1,074,638	0	0	1,074,638	15.1149	677,328	0	677,328
Subtotal Wages	0.0000	34,049	0	0	34,049	0.0000	15,000	0	15,000
Subtotal Maint, Oper & Equip	0.0000	0	54,700	0	54,700	0.0000	0	40,000	40,000
Subtotal Travel	0.0000	0	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	46,654	0	46,654	0.0000	0	86,815	86,815
College Total	24.3649	2,335,180	101,354	0	2,436,534	24.3649	2,313,269	126,815	2,440,084

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
 INFORMATION, SCHOOL OF

2018-19

2019-20

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
School Of Information 14-4210-20								
Faculty	17.2500	2,598,895		2,598,895	15.2500	2,472,645		2,472,645
Teaching Assistants		144,194		144,194		144,194		144,194
Administrative & Professional	3.4000	494,986		494,986	4.4000	624,643		624,643
Classified Personnel	6.6300	378,058		378,058	5.6300	335,832		335,832
Wages		416		416		57,884		57,884
Maintenance, Operation & Equip			21,466	21,466			21,466	21,466
	27.2800	3,616,549	21,466	3,638,015	25.2800	3,635,198	21,466	3,656,664
School Of Information - Unallocated Accounts 14-4299-20								
Classified Personnel				0		60,000		60,000
Maintenance, Operation & Equip				0			3,000	3,000
Miscellaneous Expenses				0			137,000	137,000
				0		60,000	140,000	200,000
INFORMATION, SCHOOL OF								
Subtotal Faculty	17.2500	2,598,895	0	2,598,895	15.2500	2,472,645	0	2,472,645
Subtotal Teaching Assistants	0.0000	144,194	0	144,194	0.0000	144,194	0	144,194
Subtotal Admin & Professional	3.4000	494,986	0	494,986	4.4000	624,643	0	624,643
Subtotal Classified Personnel	6.6300	378,058	0	378,058	5.6300	335,832	0	335,832
Subtotal Wages	0.0000	416	0	416	0.0000	57,884	0	57,884
Subtotal Maint, Oper & Equip	0.0000	0	21,466	21,466	0.0000	0	24,466	24,466
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	137,000	137,000
College Total	27.2800	3,616,549	21,466	3,638,015	25.2800	3,695,198	161,466	3,856,664

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INSTRUCTION LIBERAL ARTS, COLLEGE OF Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Liberal Arts - Office Of The Dean 14-1600-20								
Faculty		8,328,110		8,328,110		4,406,358		4,406,358
Miscellaneous Expenses			792,221	792,221			928,993	928,993
		8,328,110	792,221	9,120,331		4,406,358	928,993	5,335,351
Provost Innovation Funds 14-1600-26								
Miscellaneous Expenses				0			500,000	500,000
				0			500,000	500,000
Liberal Arts - Office Of The Dean - Special Programs Including Planning College Development Enrichment 20-1600-20								
Teaching Assistants		11,019,030		11,019,030		10,997,728		10,997,728
Administrative & Professional	1.0000	65,000		65,000	1.0000	65,000		65,000
Maintenance, Operation & Equip			14,000	14,000			12,439	12,439
Miscellaneous Expenses			17,500	17,500			19,300	19,300
	1.0000	11,084,030	31,500	11,115,530	1.0000	11,062,728	31,739	11,094,467
Liberal Arts Development 20-1600-21								
Administrative & Professional	3.5700	393,362		393,362	4.5700	422,743		422,743
Classified Personnel	2.0000	109,743		109,743	1.0000	56,573		56,573
Wages		24,049		24,049		14,300		14,300
	5.5700	527,154		527,154	5.5700	493,616		493,616
Liberal Arts Public Affairs 20-1600-22								
Administrative & Professional	2.7500	208,156		208,156	2.7500	208,156		208,156
Classified Personnel	1.0000	50,000		50,000	1.0000	96,000		96,000
Maintenance, Operation & Equip			49,944	49,944			31,458	31,458
	3.7500	258,156	49,944	308,100	3.7500	304,156	31,458	335,614

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INSTRUCTION LIBERAL ARTS, COLLEGE OF Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Research 20-1600-23								
Administrative & Professional	1.0000	225,282		225,282	1.0000	247,504		247,504
Wages		2,000		2,000		2,000		2,000
Maintenance, Operation & Equip			2,913	2,913			2,913	2,913
	1.0000	227,282	2,913	230,195	1.0000	249,504	2,913	252,417
Academic Affairs 20-1600-24								
Administrative & Professional	1.0000	291,690		291,690	1.0000	313,552		313,552
Classified Personnel	10.0000	597,174		597,174	10.0000	397,736		397,736
Wages		5,523		5,523		1,474		1,474
Maintenance, Operation & Equip			14,042	14,042			3,756	3,756
	11.0000	894,387	14,042	908,429	11.0000	712,762	3,756	716,518
Office Of The Dean Of Liberal Arts - Academic Excellence 20-1600-25								
Administrative & Professional	2.0000	466,081		466,081	2.0000	455,000		455,000
Classified Personnel	1.0000	40,000		40,000	1.0000	37,000		37,000
Wages		18,619		18,619		14,369		14,369
Miscellaneous Expenses			50,122	50,122			15,869	15,869
	3.0000	524,700	50,122	574,822	3.0000	506,369	15,869	522,238
Liberal Arts Business Affairs 20-1600-27								
Administrative & Professional	3.0000	407,005		407,005	3.0000	328,628		328,628
Classified Personnel	3.0000	163,825		163,825	2.0000	406,700		406,700
Wages		5,244		5,244				0
	6.0000	576,074		576,074	5.0000	735,328		735,328
Centralized Business Office 20-1600-28								
Administrative & Professional	0.2500	29,440		29,440	0.2500	29,440		29,440
Classified Personnel	8.0000	357,425		357,425	8.0000	367,425		367,425
Wages		9,967		9,967		5,278		5,278
Maintenance, Operation & Equip			21,674	21,674			9,996	9,996
	8.2500	396,832	21,674	418,506	8.2500	402,143	9,996	412,139

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Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
D1a - Liberal Arts Human Resources								
20-1600-33								
Administrative & Professional	1.7500	165,319		165,319	1.7500	165,319		165,319
Classified Personnel	1.0000	60,440		60,440	1.0000	60,440		60,440
	2.7500	225,759		225,759	2.7500	225,759		225,759
Humanities Honor Program								
14-1613-20								
Classified Personnel				0				0
Maintenance, Operation & Equip			31,039	31,039			25,238	25,238
			31,039	31,039			25,238	25,238
American Studies								
14-1601-20								
Faculty	9.0000	991,809		991,809	9.0000	1,150,197		1,150,197
Classified Personnel	1.0000	46,000		46,000	1.0000	46,000		46,000
Wages		11,474		11,474		8,653		8,653
	10.0000	1,049,283		1,049,283	10.0000	1,204,850		1,204,850
Department Of African And African Diaspora Studies								
14-1608-20								
Faculty	22.5000	2,689,079		2,689,079	22.0000	3,081,425		3,081,425
Administrative & Professional	1.3300	99,019		99,019	1.3300	175,798		175,798
Classified Personnel	5.5000	282,568		282,568	3.5000	184,025		184,025
Wages		26,500		26,500		26,500		26,500
Maintenance, Operation & Equip			111,969	111,969			47,530	47,530
	29.3300	3,097,166	111,969	3,209,135	26.8300	3,467,748	47,530	3,515,278
Art Galleries In Black Studies								
14-1634-20								
Administrative & Professional	1.0000	80,000		80,000	1.0000	95,464		95,464
Maintenance, Operation & Equip			27,000	27,000				0
	1.0000	80,000	27,000	107,000	1.0000	95,464		95,464

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Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
African Diaspora 20-1608-20								
Miscellaneous Expenses			150,000	150,000			150,000	150,000
			150,000	150,000			150,000	150,000
Rhetoric And Composition 14-1627-20								
Faculty	12.0000	1,188,259		1,188,259	11.5000	1,236,742		1,236,742
Wages		3,279		3,279		279		279
Maintenance, Operation & Equip			13,500	13,500			9,440	9,440
	12.0000	1,191,538	13,500	1,205,038	11.5000	1,237,021	9,440	1,246,461
Humanities Institute 14-1669-20								
Classified Personnel	1.0000	46,125		46,125	1.0000	45,000		45,000
Wages		24		24		24		24
Maintenance, Operation & Equip			16,168	16,168			13,554	13,554
	1.0000	46,149	16,168	62,317	1.0000	45,024	13,554	58,578
Tlc - Texas Language Center 20-1606-20								
Classified Personnel	0.7500	46,283		46,283	0.7500	46,283		46,283
Maintenance, Operation & Equip			22,682	22,682			18,544	18,544
	0.7500	46,283	22,682	68,965	0.7500	46,283	18,544	64,827
Anthropology 14-1602-20								
Faculty	31.0000	3,242,286		3,242,286	29.7500	3,552,113		3,552,113
Classified Personnel	2.0000	78,329		78,329	2.0000	78,329		78,329
Wages		1,331		1,331		1,331		1,331
Maintenance, Operation & Equip			3,692	3,692			692	692
	33.0000	3,321,946	3,692	3,325,638	31.7500	3,631,773	692	3,632,465

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2018-19

2019-20

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Institute For Urban Policy Research 20-1610-20								
Administrative & Professional	5.7050	419,240		419,240	5.7050	383,901		383,901
Classified Personnel	2.0000	100,000		100,000	2.0000	100,000		100,000
Wages		26,143		26,143		17,143		17,143
Miscellaneous Expenses				0			35,339	35,339
	7.7050	545,383		545,383	7.7050	501,044	35,339	536,383
Classics 14-1616-20								
Faculty	16.0000	1,577,232		1,577,232	16.0000	1,627,682		1,627,682
Classified Personnel	3.0000	141,674		141,674	3.0000	141,674		141,674
Maintenance, Operation & Equip			15,429	15,429			9,729	9,729
	19.0000	1,718,906	15,429	1,734,335	19.0000	1,769,356	9,729	1,779,085
Comparative Literature 14-1625-20								
Classified Personnel	0.5000	15,250		15,250	0.5000	15,250		15,250
Maintenance, Operation & Equip			2,016	2,016			980	980
	0.5000	15,250	2,016	17,266	0.5000	15,250	980	16,230
Economics 14-1624-20								
Faculty	35.0000	6,657,045		6,657,045	35.0000	6,880,107		6,880,107
Classified Personnel	4.7758	261,426		261,426	4.7758	271,741		271,741
Wages		22,124		22,124		6,360		6,360
Maintenance, Operation & Equip			18,980	18,980			14,305	14,305
	39.7758	6,940,595	18,980	6,959,575	39.7758	7,158,208	14,305	7,172,513
English 14-1626-20								
Faculty	58.0000	5,822,932		5,822,932	54.5000	6,349,621		6,349,621
Classified Personnel	6.0000	255,991		255,991	6.0000	255,991		255,991
Wages		4,432		4,432		4,432		4,432
Maintenance, Operation & Equip			21,371	21,371			21,371	21,371
	64.0000	6,083,355	21,371	6,104,726	60.5000	6,610,044	21,371	6,631,415

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Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
English Excellence 20-1626-22								
Administrative & Professional Classified Personnel	0.8695	213,000		213,000	0.8695	59,775		59,775
Wages		53,108		53,108		353,679		353,679
Miscellaneous Expenses		185,346	273,895	459,241			422,843	422,843
	0.8695	451,454	273,895	725,349	0.8695	413,454	422,843	836,297
European Studies 20-1641-20								
Classified Personnel	1.0000	53,150		53,150	1.0000	51,000		51,000
Wages		3,353		3,353		5,503		5,503
	1.0000	56,503		56,503	1.0000	56,503		56,503
French And Italian 14-1630-20								
Faculty	11.0000	1,082,331		1,082,331	11.0000	1,186,443		1,186,443
Classified Personnel	1.4623	77,472		77,472	1.4623	77,000		77,000
Wages		4,446		4,446		1,188		1,188
Maintenance, Operation & Equip			12,020	12,020			9,312	9,312
	12.4623	1,164,249	12,020	1,176,269	12.4623	1,264,631	9,312	1,273,943
Geography 14-1632-20								
Faculty	13.0000	1,487,351		1,487,351	12.0000	1,452,106		1,452,106
Wages		924		924		924		924
Maintenance, Operation & Equip			17,162	17,162			12,829	12,829
	13.0000	1,488,275	17,162	1,505,437	12.0000	1,453,030	12,829	1,465,859
Geography Various Start-Up Funds 14-1632-22								
Wages		40,000		40,000		40,000		40,000
		40,000		40,000		40,000		40,000

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INSTRUCTION LIBERAL ARTS, COLLEGE OF Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Bass-Ba In Sustainability Studies 14-1633-20								
Maintenance, Operation & Equip			5,000	5,000			5,000	5,000
			5,000	5,000			5,000	5,000
Germanic Studies 14-1640-20								
Faculty	10.0000	1,000,679		1,000,679	10.0000	1,134,849		1,134,849
Classified Personnel	1.0000	41,159		41,159	1.0000	41,159		41,159
Wages		11,126		11,126		5,381		5,381
Maintenance, Operation & Equip			8,497	8,497			8,497	8,497
	11.0000	1,052,964	8,497	1,061,461	11.0000	1,181,389	8,497	1,189,886
Germanic Studies - A.U.F. 20-1640-20								
Administrative & Professional		38,000		38,000				0
Miscellaneous Expenses				0			38,000	38,000
		38,000		38,000			38,000	38,000
Middle Eastern Studies 14-1662-20								
Faculty	12.5000	1,205,059		1,205,059	11.5000	1,482,978		1,482,978
Classified Personnel	1.5000	78,056		78,056	1.5000	78,033		78,033
Wages		9,193		9,193		1,887		1,887
Maintenance, Operation & Equip			2,793	2,793			2,793	2,793
	14.0000	1,292,308	2,793	1,295,101	13.0000	1,562,898	2,793	1,565,691
Government 14-1644-20								
Faculty	48.0000	6,886,037		6,886,037	47.5000	7,386,331		7,386,331
Classified Personnel	3.5471	168,803		168,803	3.5471	168,803		168,803
Wages		4,308		4,308		4,308		4,308
Maintenance, Operation & Equip			11,846	11,846			2,953	2,953
	51.5471	7,059,148	11,846	7,070,994	51.0471	7,559,442	2,953	7,562,395

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Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Irg - International Relations								
20-1646-20								
Wages		826		826		826		826
Maintenance, Operation & Equip			7,000	7,000			7,000	7,000
		826	7,000	7,826		826	7,000	7,826
History								
14-1648-20								
Faculty	55.6667	6,905,048		6,905,048	55.6667	7,761,506		7,761,506
Classified Personnel	2.8630	170,899		170,899	2.8630	170,899		170,899
Wages		7,489		7,489		7,489		7,489
Maintenance, Operation & Equip			12,904	12,904			12,904	12,904
	58.5297	7,083,436	12,904	7,096,340	58.5297	7,939,894	12,904	7,952,798
History Excellence								
20-1648-21								
Classified Personnel	2.5537	110,952		110,952	2.5537	110,951		110,951
Wages		70,041		70,041		70,042		70,042
Maintenance, Operation & Equip			174,295	174,295			350,999	350,999
Miscellaneous Expenses			450,000	450,000			450,000	450,000
	2.5537	180,993	624,295	805,288	2.5537	180,993	800,999	981,992
Linguistics								
14-1658-20								
Faculty	14.2500	1,463,583		1,463,583	14.2500	1,736,881		1,736,881
Classified Personnel	1.0000	41,102		41,102	1.0000	41,102		41,102
Wages		10,477		10,477		6,715		6,715
Maintenance, Operation & Equip			24,133	24,133			24,133	24,133
	15.2500	1,515,162	24,133	1,539,295	15.2500	1,784,698	24,133	1,808,831
Philosophy								
14-1664-20								
Faculty	22.2500	2,880,809		2,880,809	22.2500	3,206,136		3,206,136
Classified Personnel	3.0000	126,938		126,938	3.0000	126,938		126,938
Maintenance, Operation & Equip			5,275	5,275			5,275	5,275
	25.2500	3,007,747	5,275	3,013,022	25.2500	3,333,074	5,275	3,338,349

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Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Plan II Honors Program 14-1668-20								
Maintenance, Operation & Equip			2,001	2,001			2,001	2,001
			2,001	2,001			2,001	2,001
Psychology 14-1672-20								
Faculty	49.7500	6,708,216		6,708,216	49.7500	7,464,665		7,464,665
Administrative & Professional		46		46				0
Classified Personnel	1.9750	106,859		106,859	1.9750	107,646		107,646
Wages		50,128		50,128		35,905		35,905
Maintenance, Operation & Equip			20,536	20,536			18,813	18,813
Miscellaneous Expenses				0			46	46
	51.7250	6,865,249	20,536	6,885,785	51.7250	7,608,216	18,859	7,627,075
Hdo - Ba Degree Program 14-1674-20								
Maintenance, Operation & Equip			10,000	10,000			10,000	10,000
			10,000	10,000			10,000	10,000
Religious Studies 14-1649-20								
Faculty	9.0000	915,127		915,127	9.0000	1,100,692		1,100,692
Classified Personnel	2.0000	101,260		101,260	2.0000	118,673		118,673
Wages		1,311		1,311		1,311		1,311
Maintenance, Operation & Equip			21,755	21,755			14,168	14,168
	11.0000	1,017,698	21,755	1,039,453	11.0000	1,220,676	14,168	1,234,844
Slavic And Eurasian Studies 14-1678-20								
Faculty	4.0000	332,517		332,517	4.0000	520,336		520,336
Classified Personnel	2.2178	91,256		91,256	2.2178	91,415		91,415
Wages		7,631		7,631		3,138		3,138
Maintenance, Operation & Equip			12,230	12,230			9,897	9,897
	6.2178	431,404	12,230	443,634	6.2178	614,889	9,897	624,786

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Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Sociology								
14-1682-20								
Faculty	34.8333	4,780,398		4,780,398	34.8333	5,487,485		5,487,485
Classified Personnel	2.0000	94,471		94,471	2.0000	94,471		94,471
Wages		657		657		657		657
Maintenance, Operation & Equip			21,063	21,063			11,377	11,377
	36.8333	4,875,526	21,063	4,896,589	36.8333	5,582,613	11,377	5,593,990
Women's And Gender Studies								
14-1612-20								
Administrative & Professional		15,000		15,000		15,000		15,000
Classified Personnel	1.2552	76,785		76,785	1.2552	76,785		76,785
Maintenance, Operation & Equip			3,000	3,000			3,000	3,000
Miscellaneous Expenses			96,658	96,658			77,092	77,092
	1.2552	91,785	99,658	191,443	1.2552	91,785	80,092	171,877
Lgbtq Sexualities Studies								
Program								
14-1612-30								
Classified Personnel	0.5000	25,000		25,000	1.0000	25,000		25,000
	0.5000	25,000		25,000	1.0000	25,000		25,000
Spanish And Portuguese								
14-1686-20								
Faculty	19.0000	1,937,465		1,937,465	19.0000	2,071,714		2,071,714
Classified Personnel	1.0000	51,413		51,413	1.0000	51,413		51,413
Wages		3,506		3,506		2,105		2,105
Maintenance, Operation & Equip			12,736	12,736			7,103	7,103
	20.0000	1,992,384	12,736	2,005,120	20.0000	2,125,232	7,103	2,132,335
Mals - Mexican American Latino								
A Studies								
14-1621-20								
Faculty	9.0000	955,818		955,818	8.5000	1,063,661		1,063,661
	9.0000	955,818		955,818	8.5000	1,063,661		1,063,661

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
LIBERAL ARTS, COLLEGE OF

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Mals - Mexican American Latino A Studies - Auf 20-1621-20								
Classified Personnel	4.0000	220,401		220,401	4.0000	232,541		232,541
Wages		26,300		26,300		26,300		26,300
Miscellaneous Expenses			105,752	105,752			268,955	268,955
	4.0000	246,701	105,752	352,453	4.0000	258,841	268,955	527,796
Asian American Studies 14-1607-20								
Maintenance, Operation & Equip			2,691	2,691			2,100	2,100
			2,691	2,691			2,100	2,100
Center For Mexican American Studies 14-1629-20								
Administrative & Professional	1.0000	173,260		173,260	1.0000	60,000		60,000
Maintenance, Operation & Equip			117,001	117,001			81,886	81,886
Miscellaneous Expenses			85,227	85,227			185,227	185,227
	1.0000	173,260	202,228	375,488	1.0000	60,000	267,113	327,113
Latino Research Initiative 14-1629-21								
Administrative & Professional	7.0000	508,667		508,667	7.0000	285,000		285,000
Classified Personnel	2.0000	100,000		100,000	2.0000	95,500		95,500
Wages		10,000		10,000		10,000		10,000
Maintenance, Operation & Equip			102,463	102,463			86,580	86,580
Miscellaneous Expenses				0			223,667	223,667
	9.0000	618,667	102,463	721,130	9.0000	390,500	310,247	700,747
Center For African And African-American Studies 14-1628-20								
Administrative & Professional	0.3400	25,704		25,704	0.3400	18,901		18,901
Classified Personnel	2.0000	88,000		88,000	2.0000	47,000		47,000
Miscellaneous Expenses			68,863	68,863			109,471	109,471
	2.3400	113,704	68,863	182,567	2.3400	65,901	109,471	175,372

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
LIBERAL ARTS, COLLEGE OF

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Asian Studies 14-1609-20								
Faculty	11.8333	1,085,186		1,085,186	11.8333	1,144,834		1,144,834
Classified Personnel	1.0500	40,821		40,821	1.0500	40,200		40,200
Wages		454		454		454		454
Maintenance, Operation & Equip			22,652	22,652			15,524	15,524
	12.8833	1,126,461	22,652	1,149,113	12.8833	1,185,488	15,524	1,201,012
Csct-Ctr For The Study Of Core Text Ideas 14-1618-20								
Maintenance, Operation & Equip			382	382				0
			382	382				0
Ctr For Study Of Core Texts 20-1618-20								
Classified Personnel	0.2500	8,394		8,394	0.2500	8,394		8,394
Wages		144		144				0
	0.2500	8,538		8,538	0.2500	8,394		8,394
Center For Middle Eastern Studies 14-1614-20								
Classified Personnel	2.2500	100,768		100,768	2.2500	99,544		99,544
Wages		6,612		6,612		4,039		4,039
Maintenance, Operation & Equip			1,183	1,183			1,183	1,183
	2.2500	107,380	1,183	108,563	2.2500	103,583	1,183	104,766
Military Property - Air Force 14-5490-21								
Classified Personnel	1.0000	46,469		46,469	1.0000	46,469		46,469
Wages		3,389		3,389				0
Maintenance, Operation & Equip			2,318	2,318			1,418	1,418
	1.0000	49,858	2,318	52,176	1.0000	46,469	1,418	47,887

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Military Science 14-5430-20								
Wages		5,383		5,383		3,447		3,447
Maintenance, Operation & Equip			9,000	9,000			9,000	9,000
		5,383	9,000	14,383		3,447	9,000	12,447
Military Property Department 14-5490-20								
Classified Personnel	1.0000	40,847		40,847	1.0000	40,847		40,847
Wages		4,874		4,874		2,624		2,624
Maintenance, Operation & Equip			1,727	1,727			1,727	1,727
	1.0000	45,721	1,727	47,448	1.0000	43,471	1,727	45,198
Population Research Center - M. Hayward Start Up Funds 14-1651-22								
Miscellaneous Expenses			225,000	225,000			225,000	225,000
			225,000	225,000			225,000	225,000
Language Area Center For Latin American Studies 14-1650-20								
Administrative & Professional	3.1204	203,633		203,633	3.1204	216,487		216,487
Classified Personnel	6.6377	313,821		313,821	6.6377	300,967		300,967
	9.7581	517,454		517,454	9.7581	517,454		517,454
South Asia Institute 14-1619-20								
Classified Personnel	2.1100	113,556		113,556	2.1100	113,556		113,556
Wages		4,368		4,368		675		675
Maintenance, Operation & Equip			6,592	6,592			5,298	5,298
	2.1100	117,924	6,592	124,516	2.1100	114,231	5,298	119,529

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION LIBERAL ARTS, COLLEGE OF Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
LIBERAL ARTS, COLLEGE OF								
Subtotal Faculty	507.5833	70,122,376	0	70,122,376	498.8333	72,484,862	0	72,484,862
Subtotal Teaching Assistants	0.0000	11,019,030	0	11,019,030	0.0000	10,997,728	0	10,997,728
Subtotal Admin & Professional	35.8154	4,026,904	0	4,026,904	36.8154	3,485,893	0	3,485,893
Subtotal Classified Personnel	104.5671	5,194,013	0	5,194,013	101.0671	5,122,248	0	5,122,248
Subtotal Wages	0.0000	632,995	0	632,995	0.0000	690,740	0	690,740
Subtotal Maint, Oper & Equip	0.0000	0	1,036,674	1,036,674	0.0000	0	944,715	944,715
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	2,315,238	2,315,238	0.0000	0	3,649,802	3,649,802
College Total	647.9658	90,995,318	3,351,912	94,347,230	636.7158	92,781,471	4,594,517	97,375,988

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION MEDICAL SCHOOL, DELL	2018-19				2019-20				
	Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Dell Medical School 14-5600-20									
Faculty		3,463,792			3,463,792		7,988,966		7,988,966
Maintenance, Operation & Equip			2,227,651		2,227,651			2,996,393	2,996,393
		3,463,792	2,227,651		5,691,443		7,988,966	2,996,393	10,985,359
Dell Medical School 20-5600-20									
Maintenance, Operation & Equip			732,508		732,508				0
Miscellaneous Expenses			1,962,207		1,962,207			1,961,923	1,961,923
			2,694,715		2,694,715			1,961,923	1,961,923
Dms-Business Affairs General Operations 20-5600-31									
Maintenance, Operation & Equip			25,000		25,000				0
			25,000		25,000				0
Dms-Communication General Operations 20-5600-32									
Maintenance, Operation & Equip			25,000		25,000				0
			25,000		25,000				0
Dms-Development General Operations 20-5600-33									
Maintenance, Operation & Equip			25,000		25,000				0
			25,000		25,000				0

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION MEDICAL SCHOOL, DELL Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Dms-Strategy General Operations 20-5600-34								
Maintenance, Operation & Equip			25,000	25,000				0
			25,000	25,000				0
Dms Clinical Affairs General Operations 20-5600-35								
Maintenance, Operation & Equip			25,000	25,000				0
			25,000	25,000				0
Dms Research General Operations 20-5600-36								
Maintenance, Operation & Equip			25,000	25,000				0
			25,000	25,000				0
Design Institute For Health - Operations 20-5600-37								
Maintenance, Operation & Equip			25,000	25,000				0
			25,000	25,000				0
Strategic Initiatives 20-5600-38								
Miscellaneous Expenses			150,000	150,000				0
			150,000	150,000				0
Healthcare Solutions General Operations 20-5600-39								
Maintenance, Operation & Equip			25,000	25,000				0
			25,000	25,000				0

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION MEDICAL SCHOOL, DELL Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Health Disparities General Operations 20-5600-40								
Maintenance, Operation & Equip			25,000	25,000				0
			25,000	25,000				0
Ut Health Austin - Base Operations 20-5600-54								
Maintenance, Operation & Equip			863,883	863,883				0
Miscellaneous Expenses			600,000	600,000				0
			1,463,883	1,463,883				0
Medical Education Operations 20-5700-00								
Maintenance, Operation & Equip			25,000	25,000				0
			25,000	25,000				0
Dept Of Medicine Operations 20-5700-01								
Administrative & Professional	0.1500	40,500		40,500	0.1500			0
Maintenance, Operation & Equip			25,000	25,000				0
Miscellaneous Expenses			10,125	10,125				0
	0.1500	40,500	35,125	75,625	0.1500			0
Dept Of Neurology Operations 20-5700-02								
Maintenance, Operation & Equip			25,000	25,000				0
			25,000	25,000				0

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
 MEDICAL SCHOOL, DELL

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Dept Of Obgyn Operations 20-5700-03								
Administrative & Professional Maintenance, Operation & Equip		7,000		7,000				0
			25,000	25,000				0
		7,000	25,000	32,000				0
Dept Of Pediatrics Operations 20-5700-04								
Administrative & Professional Maintenance, Operation & Equip		7,000		7,000				0
			25,000	25,000				0
		7,000	25,000	32,000				0
Dept Of Population Health Operations 20-5700-05								
Maintenance, Operation & Equip			25,000	25,000				0
			25,000	25,000				0
Dept Of Surgery Operations 20-5700-06								
Administrative & Professional Maintenance, Operation & Equip		7,000		7,000				0
			25,000	25,000				0
		7,000	25,000	32,000				0
Dept Of Psychiatry Operations 20-5700-07								
Maintenance, Operation & Equip			25,000	25,000				0
			25,000	25,000				0
Livestrong Cancer Inst Ops 20-5700-08								
Maintenance, Operation & Equip			25,000	25,000				0
			25,000	25,000				0

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION		2018-19				2019-20			
MEDICAL SCHOOL, DELL		FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Dpri Operations And Research Support 20-9845-84									
Maintenance, Operation & Equip			1,310,000		1,310,000			1,112,199	1,112,199
Miscellaneous Expenses			1,300,000		1,300,000			1,300,000	1,300,000
			2,610,000		2,610,000			2,412,199	2,412,199
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MEDICAL SCHOOL, DELL									
Subtotal Faculty	0.0000	3,463,792	0	3,463,792	0.0000	7,988,966	0	7,988,966	
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0	
Subtotal Admin & Professional	0.1500	61,500	0	61,500	0.1500	0	0	0	
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0	
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0	
Subtotal Maint, Oper & Equip	0.0000	0	5,584,042	5,584,042	0.0000	0	4,108,592	4,108,592	
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0	
Subtotal Miscellaneous Expense	0.0000	0	4,022,332	4,022,332	0.0000	0	3,261,923	3,261,923	
College Total	0.1500	3,525,292	9,606,374	13,131,666	0.1500	7,988,966	7,370,515	15,359,481	

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION NATURAL SCIENCES, COLLEGE OF Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Natural Sciences - Office Of The Dean 14-1700-20								
Administrative & Professional	5.0000	903,101		903,101	6.0000	930,996		930,996
Classified Personnel	12.0000	700,190		700,190	10.0000	413,416		413,416
Wages		63,500		63,500		63,500		63,500
Maintenance, Operation & Equip			326,625	326,625			541,303	541,303
	17.0000	1,666,791	326,625	1,993,416	16.0000	1,407,912	541,303	1,949,215
C.N.S. Instructional Reserves 14-1799-00								
Faculty		10,059,757		10,059,757		5,885,352		5,885,352
		10,059,757		10,059,757		5,885,352		5,885,352
Office Of The Dean-College Of Natural Sciences - Business Services 20-1700-53								
Maintenance, Operation & Equip			36,000	36,000			36,000	36,000
			36,000	36,000			36,000	36,000
Strategy And Planning 20-1700-57								
Administrative & Professional				0		117,832		117,832
				0		117,832		117,832
Cns Instructional Reserves - Auf 20-1799-00								
Faculty		6,621,011		6,621,011		6,643,011		6,643,011
Teaching Assistants		11,466,788		11,466,788		11,466,788		11,466,788
		18,087,799		18,087,799		18,109,799		18,109,799

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION NATURAL SCIENCES, COLLEGE OF Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Natural Sciences - Unallocated Accounts - A.U.F. 20-1799-20								
Administrative & Professional		16,505		16,505		21,830		21,830
Classified Personnel		13,229		13,229		14,126		14,126
Maintenance, Operation & Equip			1,316,533	1,316,533			1,066,304	1,066,304
		29,734	1,316,533	1,346,267		35,956	1,066,304	1,102,260
Interdepartmental Initiatives 14-1700-21								
Classified Personnel	0.4612	19,000		19,000	0.4612	19,000		19,000
	0.4612	19,000		19,000	0.4612	19,000		19,000
Natural Sciences - Office Of The Dean - Development Office 20-1700-30								
Administrative & Professional	6.0000	552,897		552,897	6.0000	510,930		510,930
Classified Personnel	3.0000	135,860		135,860	3.0000	151,360		151,360
Wages		2,500		2,500		2,500		2,500
Maintenance, Operation & Equip			43,310	43,310			43,250	43,250
	9.0000	691,257	43,310	734,567	9.0000	664,790	43,250	708,040
Dean's Office Communications Group 20-1700-32								
Administrative & Professional	1.0000	119,376		119,376	1.0000	124,152		124,152
Classified Personnel	6.0000	329,565		329,565	6.0000	347,323		347,323
Wages		10,000		10,000		7,879		7,879
Maintenance, Operation & Equip			35,500	35,500			35,500	35,500
	7.0000	458,941	35,500	494,441	7.0000	479,354	35,500	514,854
Natural Sciences - Office Of The Dean Special Programs 20-1700-21								
Classified Personnel	2.0000	98,000		98,000	2.0000	106,000		106,000
Wages		1,500		1,500		1,500		1,500
Maintenance, Operation & Equip			2,100	2,100			2,100	2,100
	2.0000	99,500	2,100	101,600	2.0000	107,500	2,100	109,600

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION NATURAL SCIENCES, COLLEGE OF Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Constituents Relations 20-1700-33								
Classified Personnel	2.0000	99,320		99,320	2.0000	102,360		102,360
Wages		3,510		3,510		4,310		4,310
Maintenance, Operation & Equip			53,570	53,570			53,530	53,530
	2.0000	102,830	53,570	156,400	2.0000	106,670	53,530	160,200
Tx Institute For Discovery Education In Science 20-1700-85								
Administrative & Professional	1.0000	75,000		75,000	1.0000	130,000		130,000
	1.0000	75,000		75,000	1.0000	130,000		130,000
Graduate Education 20-1700-56								
Administrative & Professional	1.0000	80,000		80,000	1.0000	82,400		82,400
Maintenance, Operation & Equip			2,000	2,000			2,000	2,000
	1.0000	80,000	2,000	82,000	1.0000	82,400	2,000	84,400
Uteach Science Program - Special Projects 20-1700-29								
Administrative & Professional		64,904		64,904		64,274		64,274
Classified Personnel	4.6875	289,697		289,697	4.6875	234,511		234,511
Wages		21,709		21,709		77,525		77,525
Maintenance, Operation & Equip			17,062	17,062			17,062	17,062
	4.6875	376,310	17,062	393,372	4.6875	376,310	17,062	393,372
Astronomy 14-1705-20								
Faculty	20.5000	2,548,855		2,548,855	20.5000	2,430,246		2,430,246
Classified Personnel	3.7000	205,834		205,834	3.7000			0
Wages		1,000		1,000				0
Maintenance, Operation & Equip			36,815	36,815				0
	24.2000	2,755,689	36,815	2,792,504	24.2000	2,430,246		2,430,246

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION NATURAL SCIENCES, COLLEGE OF Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Astronomy Administration And Operation 20-1705-80								
Classified Personnel				0		205,834		205,834
Wages				0		1,000		1,000
Maintenance, Operation & Equip				0			36,815	36,815
				0		206,834	36,815	243,649
School Of Biological Sciences 14-1770-20								
Classified Personnel	4.0000	237,737		237,737	4.0000	238,310		238,310
Wages		15,033		15,033		9,798		9,798
Maintenance, Operation & Equip			29,999	29,999			34,661	34,661
	4.0000	252,770	29,999	282,769	4.0000	248,108	34,661	282,769
Section Of Integrative Biology 14-1772-20								
Faculty	31.0000	4,366,136		4,366,136	31.0000	4,637,105		4,637,105
Administrative & Professional	1.0000	87,066		87,066	1.0000			0
Classified Personnel	7.0000	347,197		347,197	7.0000			0
Maintenance, Operation & Equip			28,954	28,954				0
	39.0000	4,800,399	28,954	4,829,353	39.0000	4,637,105		4,637,105
Integrative Biology Administration And Operations 20-1772-80								
Administrative & Professional				0		90,708		90,708
Classified Personnel				0		353,172		353,172
Maintenance, Operation & Equip				0			27,827	27,827
				0		443,880	27,827	471,707
Tx Natural Science Center 20-1772-21								
Administrative & Professional	2.1800	180,670		180,670	2.1800	184,807		184,807
Classified Personnel	1.0000	49,403		49,403	1.0000	50,391		50,391
Maintenance, Operation & Equip			41,339	41,339			40,813	40,813
	3.1800	230,073	41,339	271,412	3.1800	235,198	40,813	276,011

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

2018-19

2019-20

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Section Of Neurobiology								
14-1774-20								
Faculty	26.2712	3,775,732		3,775,732	25.2712	3,948,101		3,948,101
Classified Personnel	3.0000	168,975		168,975	2.0000			0
Maintenance, Operation & Equip			33,851	33,851				0
	29.2712	3,944,707	33,851	3,978,558	27.2712	3,948,101		3,948,101
Neuroscience Administration								
And Operations								
20-1774-80								
Administrative & Professional				0		72,314		72,314
Classified Personnel				0		215,855		215,855
Maintenance, Operation & Equip				0			36,512	36,512
				0		288,169	36,512	324,681
Chemistry And Biochemistry								
14-1716-20								
Faculty	23.7445	3,593,459		3,593,459	23.7445	4,115,376		4,115,376
Administrative & Professional	2.0000	284,281		284,281	2.0000			0
Classified Personnel	13.0000	816,510		816,510	12.0000			0
Wages		10,000		10,000				0
Maintenance, Operation & Equip			100,502	100,502				0
	38.7445	4,704,250	100,502	4,804,752	37.7445	4,115,376		4,115,376
Chemistry Administration And								
Operations								
20-1716-80								
Administrative & Professional				0		284,281		284,281
Classified Personnel				0		816,510		816,510
Wages				0		10,000		10,000
Maintenance, Operation & Equip				0			100,502	100,502
				0		1,110,791	100,502	1,211,293

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

2018-19

2019-20

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Department Of Molecular Biosciences 14-1777-20								
Faculty	56.1609	7,512,098		7,512,098	55.1609	8,412,150		8,412,150
Administrative & Professional	1.0000	89,760		89,760	1.0000			0
Classified Personnel	7.4458	377,610		377,610	7.4458			0
Maintenance, Operation & Equip			43,828	43,828				0
	64.6067	7,979,468	43,828	8,023,296	63.6067	8,412,150		8,412,150
Molecular Biosciences Administration And Operations 20-1777-80								
Administrative & Professional				0		100,650		100,650
Classified Personnel				0		396,202		396,202
Maintenance, Operation & Equip				0			14,346	14,346
				0		496,852	14,346	511,198
Icmb Lambowitz - Start-Up Administrative 20-7440-61								
Administrative & Professional				0		111,989		111,989
Classified Personnel				0		58,752		58,752
Maintenance, Operation & Equip				0			3,525	3,525
				0		170,741	3,525	174,266
Computer Sciences 14-1722-20								
Faculty	42.8817	6,022,458		6,022,458	42.8817	6,523,152		6,523,152
Classified Personnel	7.3462	479,454		479,454	7.3462			0
Wages		14,936		14,936				0
Maintenance, Operation & Equip			16,295	16,295				0
	50.2279	6,516,848	16,295	6,533,143	50.2279	6,523,152		6,523,152

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION NATURAL SCIENCES, COLLEGE OF Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Computer Science Administration And Operations 20-1722-80								
Classified Personnel				0		494,390		494,390
Maintenance, Operation & Equip				0			16,295	16,295
				0		494,390	16,295	510,685
Human Development Family Services 14-1741-20								
Faculty	12.8609	1,444,991		1,444,991	12.8609	1,871,108		1,871,108
Classified Personnel	1.0000	59,600		59,600	1.0000			0
Maintenance, Operation & Equip			5,215	5,215				0
	13.8609	1,504,591	5,215	1,509,806	13.8609	1,871,108		1,871,108
Hdfs Administration And Operations 20-1741-80								
Classified Personnel				0		51,000		51,000
Maintenance, Operation & Equip				0			13,815	13,815
				0		51,000	13,815	64,815
Nutritional Sciences 14-1742-20								
Faculty	7.4804	853,094		853,094	6.9804	1,203,558		1,203,558
Classified Personnel	1.0000	58,145		58,145	1.0000			0
Maintenance, Operation & Equip			2,232	2,232				0
	8.4804	911,239	2,232	913,471	7.9804	1,203,558		1,203,558
Nutritional Sciences Administration And Operations 20-1742-80								
Classified Personnel				0		57,000		57,000
Maintenance, Operation & Equip				0			3,377	3,377
				0		57,000	3,377	60,377

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION NATURAL SCIENCES, COLLEGE OF Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Textiles And Apparel 14-1743-20								
Faculty	2.0000	174,000		174,000	2.0000	179,220		179,220
	2.0000	174,000		174,000	2.0000	179,220		179,220
School Of Human Ecology 14-1740-20								
Administrative & Professional		28,094		28,094		80,000		80,000
Classified Personnel	1.0000	85,635		85,635	1.0000	170,562		170,562
Maintenance, Operation & Equip			28,620	28,620			20,910	20,910
	1.0000	113,729	28,620	142,349	1.0000	250,562	20,910	271,472
Marine Science 14-1758-20								
Faculty				0		581,191		581,191
Administrative & Professional	0.5500	33,423		33,423	0.5500			0
Classified Personnel	0.2500	15,388		15,388	0.2500			0
Wages		1,000		1,000				0
Maintenance, Operation & Equip			836	836				0
	0.8000	49,811	836	50,647	0.8000	581,191		581,191
Marine Science Administration And Operations 20-1758-80								
Administrative & Professional				0		33,248		33,248
Classified Personnel				0		57,217		57,217
Wages				0		1,000		1,000
Maintenance, Operation & Equip				0			80,467	80,467
				0		91,465	80,467	171,932
Mathematics 14-1760-20								
Faculty	48.1518	7,062,963		7,062,963	47.1518	8,230,840		8,230,840
Administrative & Professional	1.0000	77,083		77,083	1.0000			0
Classified Personnel	5.8507	298,823		298,823	5.8507			0
Wages		20,429		20,429				0
Maintenance, Operation & Equip			52,148	52,148				0
	55.0025	7,459,298	52,148	7,511,446	54.0025	8,230,840		8,230,840

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION NATURAL SCIENCES, COLLEGE OF Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Mathematics Administration And Operations 20-1760-80								
Administrative & Professional Classified Personnel				0		75,000		75,000
Wages				0		300,906		300,906
Maintenance, Operation & Equip				0		20,429	52,148	20,429
				0				52,148
				0		396,335	52,148	448,483
Statistics Scientific Computation 14-1702-20								
Faculty	3.0000	477,388		477,388	3.0000	884,337		884,337
	3.0000	477,388		477,388	3.0000	884,337		884,337
Physics 14-1768-20								
Faculty	47.0447	6,722,364		6,722,364	46.0447	7,379,512		7,379,512
Administrative & Professional Classified Personnel	1.0000	100,598		100,598	1.0000			0
Wages	9.8000	588,994		588,994	9.8000			0
Maintenance, Operation & Equip		51,321		51,321				0
Miscellaneous Expenses			65,602	65,602				0
			88,000	88,000				0
	57.8447	7,463,277	153,602	7,616,879	56.8447	7,379,512		7,379,512
Physics Administration And Operations 20-1768-80								
Administrative & Professional Classified Personnel				0		116,789		116,789
Wages				0		584,803		584,803
Maintenance, Operation & Equip				0		51,321		51,321
Miscellaneous Expenses				0			65,602	65,602
				0			76,000	76,000
				0		752,913	141,602	894,515

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION NATURAL SCIENCES, COLLEGE OF Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Natural Sciences - Institute Of Neuroscience Support Fund 14-1701-00								
Classified Personnel	0.8925	55,692		55,692	0.8925	54,600		54,600
Maintenance, Operation & Equip			1,308	1,308			2,400	2,400
	0.8925	55,692	1,308	57,000	0.8925	54,600	2,400	57,000
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NATURAL SCIENCES, COLLEGE OF								
Subtotal Faculty	321.0961	61,234,306	0	61,234,306	316.5961	62,924,259	0	62,924,259
Subtotal Teaching Assistants	0.0000	11,466,788	0	11,466,788	0.0000	11,466,788	0	11,466,788
Subtotal Admin & Professional	22.7300	2,692,758	0	2,692,758	23.7300	3,132,200	0	3,132,200
Subtotal Classified Personnel	96.4339	5,529,858	0	5,529,858	92.4339	5,493,600	0	5,493,600
Subtotal Wages	0.0000	216,438	0	216,438	0.0000	250,762	0	250,762
Subtotal Maint, Oper & Equip	0.0000	0	2,320,244	2,320,244	0.0000	0	2,347,064	2,347,064
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	88,000	88,000	0.0000	0	76,000	76,000
College Total	440.2600	81,140,148	2,408,244	83,548,392	432.7600	83,267,609	2,423,064	85,690,673

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NURSING, SCHOOL OF

2018-19

2019-20

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Nursing								
14-4404-20								
Faculty	21.7500	5,679,527		5,679,527	21.7500	5,824,488		5,824,488
Teaching Assistants		206,379		206,379		204,463		204,463
Administrative & Professional	7.5750	1,062,946		1,062,946	7.5507	1,167,406		1,167,406
Classified Personnel	9.1750	495,423		495,423	9.1750	508,571		508,571
Wages		9,500		9,500		9,500		9,500
Miscellaneous Expenses			11,861	11,861				0
	38.5000	7,453,775	11,861	7,465,636	38.4757	7,714,428		7,714,428
Nursing - A.U.F.								
20-4404-20								
Maintenance, Operation & Equip			43,438	43,438			142,590	142,590
			43,438	43,438			142,590	142,590
School Of Nursing - Children's								
Wellness Center - A.U.F.								
20-4404-30								
Administrative & Professional		1,530		1,530		1,530		1,530
Classified Personnel		66,134		66,134		66,134		66,134
		67,664		67,664		67,664		67,664
Nursing-Unallocated Accounts -								
A.U.F.								
20-4499-20								
Maintenance, Operation & Equip			12,695	12,695			12,695	12,695
			12,695	12,695			12,695	12,695
Nursing-Learning Center								
14-4404-25								
Administrative & Professional	1.5000	125,159		125,159	1.5000	124,924		124,924
Classified Personnel	1.0000	34,964		34,964	1.0000	35,649		35,649
	2.5000	160,123		160,123	2.5000	160,573		160,573

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
 NURSING, SCHOOL OF

2018-19

2019-20

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Nursing-Learning Center - A.U.F. 20-4404-25								
Maintenance, Operation & Equip			152	152			1,000	1,000
			152	152			1,000	1,000
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NURSING, SCHOOL OF								
Subtotal Faculty	21.7500	5,679,527	0	5,679,527	21.7500	5,824,488	0	5,824,488
Subtotal Teaching Assistants	0.0000	206,379	0	206,379	0.0000	204,463	0	204,463
Subtotal Admin & Professional	9.0750	1,189,635	0	1,189,635	9.0507	1,293,860	0	1,293,860
Subtotal Classified Personnel	10.1750	596,521	0	596,521	10.1750	610,354	0	610,354
Subtotal Wages	0.0000	9,500	0	9,500	0.0000	9,500	0	9,500
Subtotal Maint, Oper & Equip	0.0000	0	56,285	56,285	0.0000	0	156,285	156,285
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	11,861	11,861	0.0000	0	0	0
College Total	41.0000	7,681,562	68,146	7,749,708	40.9757	7,942,665	156,285	8,098,950

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
PHARMACY, COLLEGE OF

2018-19

2019-20

Appropriation Items	2018-19			2019-20				
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Pharmacy 14-4605-20								
Faculty	35.3257	7,987,611		7,987,611	34.3257	8,303,724		8,303,724
Teaching Assistants		1,003,360		1,003,360		1,023,428		1,023,428
Administrative & Professional	1.0000	704,748		704,748	1.0000	306,633		306,633
	36.3257	9,695,719		9,695,719	35.3257	9,633,785		9,633,785
Pharmacy-Unallocated Accounts 14-4699-20								
Maintenance, Operation & Equip			588,006	588,006			1,009,047	1,009,047
			588,006	588,006			1,009,047	1,009,047
College Of Pharmacy - Learning Resources Center 14-4605-30								
Wages		13,398		13,398		13,398		13,398
Maintenance, Operation & Equip			6,000	6,000			6,000	6,000
		13,398	6,000	19,398		13,398	6,000	19,398
Pharmacy Development Office 14-4605-60								
Maintenance, Operation & Equip			4,000	4,000			4,000	4,000
			4,000	4,000			4,000	4,000
Pharmacy - Graduate Studies 14-4605-58								
Maintenance, Operation & Equip			6,900	6,900			6,900	6,900
			6,900	6,900			6,900	6,900
Pharmacy - Medicinal Chemistry 14-4605-22								
Wages		1,297		1,297		1,297		1,297
Maintenance, Operation & Equip			37,500	37,500			37,500	37,500
		1,297	37,500	38,797		1,297	37,500	38,797

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
PHARMACY, COLLEGE OF

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Pharmacy Pharmaceuticals 14-4605-23								
Wages		1,297		1,297		1,297		1,297
Maintenance, Operation & Equip			48,500	48,500			48,500	48,500
		1,297	48,500	49,797		1,297	48,500	49,797
Pharmacotherapy M & O 14-4605-25								
Maintenance, Operation & Equip			46,000	46,000			46,000	46,000
			46,000	46,000			46,000	46,000
Pharmacy - Pharmacology 14-4605-24								
Wages		1,512		1,512		1,512		1,512
Maintenance, Operation & Equip			42,100	42,100			42,100	42,100
		1,512	42,100	43,612		1,512	42,100	43,612
Pharmacy - Pharmacy Practice 14-4605-21								
Wages		1,297		1,297		1,297		1,297
Maintenance, Operation & Equip			27,500	27,500			27,500	27,500
		1,297	27,500	28,797		1,297	27,500	28,797
Health Outcomes 14-4605-27								
Wages		1,296		1,296		1,296		1,296
Maintenance, Operation & Equip			27,500	27,500			27,500	27,500
		1,296	27,500	28,796		1,296	27,500	28,796
PHARMACY, COLLEGE OF								
Subtotal Faculty	35.3257	7,987,611	0	7,987,611	34.3257	8,303,724	0	8,303,724
Subtotal Teaching Assistants	0.0000	1,003,360	0	1,003,360	0.0000	1,023,428	0	1,023,428
Subtotal Admin & Professional	1.0000	704,748	0	704,748	1.0000	306,633	0	306,633
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	20,097	0	20,097	0.0000	20,097	0	20,097
Subtotal Maint, Oper & Equip	0.0000	0	834,006	834,006	0.0000	0	1,255,047	1,255,047
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
College Total	36.3257	9,715,816	834,006	10,549,822	35.3257	9,653,882	1,255,047	10,908,929

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF

2018-19

2019-20

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
L B J School Of Public Affairs								
14-3600-20								
Faculty	29.5075	4,480,246		4,480,246	29.5075	4,344,818		4,344,818
Teaching Assistants		100,000		100,000		150,000		150,000
Administrative & Professional	2.1000	449,331		449,331	2.1000			0
Miscellaneous Expenses				0			87,500	87,500
	31.6075	5,029,577		5,029,577	31.6075	4,494,818	87,500	4,582,318
School Of Public Affairs - Roster								
14-3600-29								
Faculty		342,000		342,000		342,000		342,000
		342,000		342,000		342,000		342,000
L B J School Of Public Affairs - A.U.F.								
20-3600-20								
Administrative & Professional	2.0000	198,330		198,330	2.0000	636,178		636,178
Classified Personnel	10.4911	580,070		580,070	9.9811	574,804		574,804
Miscellaneous Expenses			15,945	15,945			36,330	36,330
	12.4911	778,400	15,945	794,345	11.9811	1,210,982	36,330	1,247,312
L B J School Of Public Affairs - Unallocated Accounts - A.U.F.								
20-3699-20								
Classified Personnel	0.2975	20,684		20,684	0.2975	24,220		24,220
Maintenance, Operation & Equip			10,497	10,497			7,807	7,807
Miscellaneous Expenses			1,573	1,573			727	727
	0.2975	20,684	12,070	32,754	0.2975	24,220	8,534	32,754
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF								
Subtotal Faculty	29.5075	4,822,246	0	4,822,246	29.5075	4,686,818	0	4,686,818
Subtotal Teaching Assistants	0.0000	100,000	0	100,000	0.0000	150,000	0	150,000
Subtotal Admin & Professional	4.1000	647,661	0	647,661	4.1000	636,178	0	636,178
Subtotal Classified Personnel	10.7886	600,754	0	600,754	10.2786	599,024	0	599,024
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	10,497	10,497	0.0000	0	7,807	7,807
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	17,518	17,518	0.0000	0	124,557	124,557
College Total	44.3961	6,170,661	28,015	6,198,676	43.8861	6,072,020	132,364	6,204,384

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

SOCIAL WORK, STEVE HICKS SCHOOL OF

2018-19

2019-20

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Social Work								
14-5005-20								
Faculty	28.6300	4,486,139		4,486,139	26.6300	4,786,979		4,786,979
Teaching Assistants		92,192		92,192		92,192		92,192
Administrative & Professional	8.1000	1,095,450		1,095,450	8.1000	1,111,963		1,111,963
Classified Personnel	3.0000	140,412		140,412	3.0000	156,002		156,002
Maintenance, Operation & Equip			52,507	52,507			52,507	52,507
Miscellaneous Expenses			172,614	172,614				0
	39.7300	5,814,193	225,121	6,039,314	37.7300	6,147,136	52,507	6,199,643
SOCIAL WORK, STEVE HICKS SCHOOL OF								
Subtotal Faculty	28.6300	4,486,139	0	4,486,139	26.6300	4,786,979	0	4,786,979
Subtotal Teaching Assistants	0.0000	92,192	0	92,192	0.0000	92,192	0	92,192
Subtotal Admin & Professional	8.1000	1,095,450	0	1,095,450	8.1000	1,111,963	0	1,111,963
Subtotal Classified Personnel	3.0000	140,412	0	140,412	3.0000	156,002	0	156,002
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	52,507	52,507	0.0000	0	52,507	52,507
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	172,614	172,614	0.0000	0	0	0
College Total	39.7300	5,814,193	225,121	6,039,314	37.7300	6,147,136	52,507	6,199,643

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

UNDERGRADUATE STUDIES, SCHOOL OF

2018-19

2019-20

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Office Of The Dean Of Undergraduate Studies 14-5300-20								
Administrative & Professional Classified Personnel	2.0000	159,369		159,369	2.0000	160,673		160,673
		576,518		576,518		576,518		576,518
	2.0000	735,887		735,887	2.0000	737,191		737,191
Undergraduate Studies Instructional Services 14-9601-66								
Faculty Teaching Assistants		47,992		47,992		47,992		47,992
Miscellaneous Expenses		121,370		121,370		121,370		121,370
			4,495,668	4,495,668			4,495,668	4,495,668
		169,362	4,495,668	4,665,030		169,362	4,495,668	4,665,030
Office Of The Dean Of Undergraduate Studies 20-5300-20								
Administrative & Professional Classified Personnel	2.0000	393,182		393,182	2.0000	402,253		402,253
Wages		108,092		108,092		134,195		134,195
Maintenance, Operation & Equip		20,000		20,000		20,000		20,000
Miscellaneous Expenses			30,989	30,989			33,685	33,685
			8,433	8,433			76,855	76,855
	2.0000	521,274	39,422	560,696	2.0000	556,448	110,540	666,988
Undergraduate Studies -Assessment 20-5300-23								
Administrative & Professional Classified Personnel	1.0000	70,856		70,856	1.0000	70,856		70,856
Wages		40,375		40,375		40,375		40,375
Maintenance, Operation & Equip			1,290	1,290			1,290	1,290
	1.0000	111,231	1,290	112,521	1.0000	111,231	1,290	112,521

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

UNDERGRADUATE STUDIES, SCHOOL OF

2018-19

2019-20

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Ugs - Associate Dean Core 20-5300-28								
Administrative & Professional Classified Personnel	1.5000	158,982		158,982	1.5000	158,982		158,982
Maintenance, Operation & Equip			1,000	1,000			1,000	1,000
	1.5000	158,982	1,000	159,982	1.5000	158,982	1,000	159,982
Ugst - Development 20-5300-29								
Administrative & Professional Classified Personnel	1.0000	74,469		74,469	1.0000			0
Maintenance, Operation & Equip		26,103	4,000	26,103				0
	1.0000	100,572	4,000	104,572	1.0000			0
Ugst - Communications 20-5300-30								
Administrative & Professional Classified Personnel	1.0000	96,323		96,323	1.0000	96,323		96,323
		80,431		80,431		80,431		80,431
	1.0000	176,754		176,754	1.0000	176,754		176,754
Ugs Software Technology 20-5300-31								
Classified Personnel		151,524		151,524		151,524		151,524
		151,524		151,524		151,524		151,524
Signature Courses 20-9601-66								
Administrative & Professional Classified Personnel	1.0000	91,185		91,185	1.0000	91,185		91,185
Wages		41,537		41,537		41,537		41,537
Maintenance, Operation & Equip		157,800	5,019	157,800		157,800	5,019	157,800
Miscellaneous Expenses			530,332	530,332			530,332	530,332
	1.0000	290,522	535,351	825,873	1.0000	290,522	535,351	825,873

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

UNDERGRADUATE STUDIES, SCHOOL OF

2018-19

2019-20

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Core Curriculum Development 20-5300-22								
Maintenance, Operation & Equip			4,192	4,192			4,192	4,192
			4,192	4,192			4,192	4,192
Undergraduate Programs 20-9601-65								
Wages		5,100		5,100		5,100		5,100
Maintenance, Operation & Equip			10,293	10,293			10,293	10,293
Miscellaneous Expenses			72,340	72,340			72,340	72,340
		5,100	82,633	87,733		5,100	82,633	87,733
Subtotal Faculty	0.0000	47,992	0	47,992	0.0000	47,992	0	47,992
Subtotal Teaching Assistants	0.0000	121,370	0	121,370	0.0000	121,370	0	121,370
Subtotal Admin & Professional	9.5000	1,044,366	0	1,044,366	9.5000	980,272	0	980,272
Subtotal Classified Personnel	0.0000	984,205	0	984,205	0.0000	984,205	0	984,205
Subtotal Wages	0.0000	223,275	0	223,275	0.0000	223,275	0	223,275
Subtotal Maint, Oper & Equip	0.0000	0	56,783	56,783	0.0000	0	55,479	55,479
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	5,106,773	5,106,773	0.0000	0	5,175,195	5,175,195
College Total	9.5000	2,421,208	5,163,556	7,584,764	9.5000	2,357,114	5,230,674	7,587,788

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION OTHER INSTRUCTIONAL PROGRAMS Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Reserve For Instructional Commitments And Budget Reductions 14-0617-11								
Faculty		338,500		338,500		7,830,284		7,830,284
Teaching Assistants				0		619,660		619,660
Administrative & Professional				0		374,757		374,757
Classified Personnel				0		459,651		459,651
		338,500		338,500		9,284,352		9,284,352
Executive Vice President And Provost 14-1403-20								
Miscellaneous Expenses			340,000	340,000			490,000	490,000
			340,000	340,000			490,000	490,000
Thematic Hire Support 14-1405-11								
Faculty				0				0
				0				0
Strategic Priorities 14-9845-80								
Faculty				0		6,410,733		6,410,733
				0		6,410,733		6,410,733
Instructional Budget 14-9845-85								
Miscellaneous Expenses				0			2,680,000	2,680,000
				0			2,680,000	2,680,000

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION OTHER INSTRUCTIONAL PROGRAMS Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Reserves - Provost 14-9845-90								
Miscellaneous Expenses			3,015,595	3,015,595			615,957	615,957
			3,015,595	3,015,595			615,957	615,957
Reserve - Auf - Instruction 20-0206-15								
Faculty				0		1,971		1,971
Teaching Assistants				0		254,831		254,831
Administrative & Professional				0		236,255		236,255
Classified Personnel				0		226,710		226,710
Miscellaneous Expenses			65,765,488	65,765,488			89,776,088	89,776,088
			65,765,488	65,765,488		719,767	89,776,088	90,495,855
Salary Increase Reserve - Auf - Library 20-0206-16								
Faculty				0		346		346
Administrative & Professional				0		76,349		76,349
Classified Personnel				0		17,991		17,991
				0		94,686		94,686
Workday Contingency 20-0208-02								
Maintenance, Operation & Equip				0			375,538	375,538
				0			375,538	375,538
Global Engagement 20-0222-00								
Administrative & Professional				0		680,000		680,000
Classified Personnel				0		70,000		70,000
Maintenance, Operation & Equip				0			346,940	346,940
				0		750,000	346,940	1,096,940

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION OTHER INSTRUCTIONAL PROGRAMS Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Workday Sustainment 20-1100-02								
Administrative & Professional Classified Personnel				0		710,233		710,233
Wages				0		5,823,792		5,823,792
Maintenance, Operation & Equip				0		65,000		65,000
				0			2,940,000	2,940,000
				0		6,599,025	2,940,000	9,539,025
Ddce-Svcs For Students With Disabilities 20-0230-07								
Administrative & Professional Classified Personnel	1.0000	15,000		15,000	1.0000	30,600		30,600
Wages		362,750		362,750		387,600		387,600
				0		45,780		45,780
	1.0000	377,750		377,750	1.0000	463,980		463,980
Ut Elementary School 20-0609-00								
Administrative & Professional Classified Personnel	0.6867	69,702		69,702	0.6867	44,993		44,993
Miscellaneous Expenses	0.3321	19,380		19,380	0.3321	42,342		42,342
				0			1,747	1,747
	1.0188	89,082		89,082	1.0188	87,335	1,747	89,082
Provost - Administrative Services AUF 20-1403-39								
Maintenance, Operation & Equip			444,552	444,552				0
			444,552	444,552				0
Research And Assessment Group 20-1403-40								
Administrative & Professional Classified Personnel				0				0
				0				0
				0				0

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION OTHER INSTRUCTIONAL PROGRAMS Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Enrollment Analytics Auf 20-1403-41								
Administrative & Professional	0.8000	138,760		138,760	1.8000	148,577		148,577
Classified Personnel	4.5000	320,175		320,175	3.5000	278,491		278,491
Maintenance, Operation & Equip			5,158	5,158			18,107	18,107
	5.3000	458,935	5,158	464,093	5.3000	427,068	18,107	445,175
Jack S. Blanton Museum Of Art 20-3410-20								
Administrative & Professional	7.5001	968,026		968,026	7.5001	1,013,127		1,013,127
Classified Personnel	5.7610	301,436		301,436	4.7610	197,447		197,447
Wages		34,987		34,987		99,437		99,437
	13.2611	1,304,449		1,304,449	12.2611	1,310,011		1,310,011
College To Career - Auf 20-3500-01								
Administrative & Professional				0		441,255		441,255
Classified Personnel				0		235,876		235,876
Maintenance, Operation & Equip				0			178,369	178,369
				0		677,131	178,369	855,500
Academic Information Systems - Auf 20-3500-02								
Administrative & Professional				0		299,000		299,000
Classified Personnel				0		2,384,741		2,384,741
Wages				0		108,652		108,652
Maintenance, Operation & Equip				0			88,540	88,540
				0		2,792,393	88,540	2,880,933
Em - Communications 20-3500-04								
Administrative & Professional				0		181,656		181,656
Classified Personnel				0		406,925		406,925
Maintenance, Operation & Equip				0			75	75
				0		588,581	75	588,656

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Em - Business Services								
20-3500-05								
Administrative & Professional				0		83,844		83,844
Classified Personnel				0		587,199		587,199
Wages				0		5,282		5,282
Maintenance, Operation & Equip				0			6,250	6,250
				0		676,325	6,250	682,575
General Faculty Office								
20-5500-20								
Administrative & Professional	0.2500	52,705		52,705	0.2500	63,372		63,372
Classified Personnel	2.0000	118,887		118,887	2.0000	119,231		119,231
Wages		9,433		9,433		9,433		9,433
Maintenance, Operation & Equip			13,045	13,045			14,863	14,863
	2.2500	181,025	13,045	194,070	2.2500	192,036	14,863	206,899
Provost Enhancement								
20-7400-15								
Miscellaneous Expenses			8,140,000	8,140,000			8,140,000	8,140,000
			8,140,000	8,140,000			8,140,000	8,140,000
Jack S. Blanton Museum Of Art								
-Center For Conservation								
20-7416-00								
Classified Personnel	0.2390	11,527		11,527	0.2390	11,527		11,527
Maintenance, Operation & Equip			5	5			5	5
	0.2390	11,527	5	11,532	0.2390	11,527	5	11,532
Strategic Priorities								
20-9845-80								
Miscellaneous Expenses			63,898,169	63,898,169			38,311,722	38,311,722
			63,898,169	63,898,169			38,311,722	38,311,722

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION		2018-19				2019-20			
OTHER INSTRUCTIONAL PROGRAMS		FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
E G Reserves - Provost Auf 20-9900-64									
Faculty			8,417,158		8,417,158		4,912,201		4,912,201
Miscellaneous Expenses				5,700,000	5,700,000			7,500,000	7,500,000
			8,417,158	5,700,000	14,117,158		4,912,201	7,500,000	12,412,201
OTHER INSTRUCTIONAL PROGRAMS									
Subtotal Faculty	0.0000	8,755,658	0	8,755,658	0.0000	19,155,535	0	19,155,535	
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	874,491	0	874,491	
Subtotal Admin & Professional	9.2368	1,244,193	0	1,244,193	10.2368	4,384,018	0	4,384,018	
Subtotal Classified Personnel	13.8321	1,134,155	0	1,134,155	11.8321	11,249,523	0	11,249,523	
Subtotal Wages	0.0000	44,420	0	44,420	0.0000	333,584	0	333,584	
Subtotal Maint, Oper & Equip	0.0000	0	462,760	462,760	0.0000	0	3,968,687	3,968,687	
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0	
Subtotal Miscellaneous Expense	0.0000	0	146,859,252	146,859,252	0.0000	0	147,515,514	147,515,514	
College Total	23.0689	11,178,426	147,322,012	158,500,438	22.0689	35,997,151	151,484,201	187,481,352	
INSTRUCTION									
Subtotal Faculty	1616.6146	290,552,828	0	290,552,828	1587.8445	313,387,648	0	313,387,648	
Subtotal Teaching Assistants	0.0000	32,782,867	0	32,782,867	0.0000	33,772,570	0	33,772,570	
Subtotal Admin & Professional	159.4117	21,711,630	0	21,711,630	165.8874	25,528,012	0	25,528,012	
Subtotal Classified Personnel	461.4634	26,347,848	0	26,347,848	445.7581	35,613,018	0	35,613,018	
Subtotal Wages	0.0000	1,822,837	0	1,822,837	0.0000	2,351,260	0	2,351,260	
Subtotal Maint, Oper & Equip	0.0000	0	12,463,142	12,463,142	0.0000	0	21,850,834	21,850,834	
Subtotal Travel	0.0000	0	2,000	2,000	0.0000	0	2,000	2,000	
Subtotal Miscellaneous Expense	0.0000	0	162,968,596	162,968,596	0.0000	0	166,621,063	166,621,063	
Total of Objective	2237.4897	373,218,010	175,433,738	548,651,748	2199.4900	410,652,508	188,473,897	599,126,405	

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

LIBRARY

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Library - A.U.F. 20-6805-00								
Administrative & Professional	49.8089	4,003,051		4,003,051	47.0589	3,963,450		3,963,450
Classified Personnel	16.0427	955,601		955,601	16.0427	1,001,302		1,001,302
Wages		875,449		875,449		875,449		875,449
Maintenance, Operation & Equip			902,735	902,735			902,735	902,735
Miscellaneous Expenses			5,035,211	5,035,211			5,035,211	5,035,211
	65.8516	5,834,101	5,937,946	11,772,047	63.1016	5,840,201	5,937,946	11,778,147
Center For American History Library Barker Texas History Center - A.U.F. 20-6806-61								
Administrative & Professional	9.3610	609,581		609,581	9.3610	762,133		762,133
Classified Personnel	7.6004	280,890		280,890	7.1004	116,866		116,866
Wages		4,112		4,112		4,112		4,112
Maintenance, Operation & Equip			1,147	1,147			15,255	15,255
	16.9614	894,583	1,147	895,730	16.4614	883,111	15,255	898,366
Library-Harry Ransom Humanities Research Center-Library Cataloging Project - A.U.F. 20-6806-69								
Administrative & Professional	6.5000	350,003		350,003	8.0000	395,802		395,802
Classified Personnel	7.6250	270,668		270,668	4.6250	244,407		244,407
Wages		19,538		19,538				0
	14.1250	640,209		640,209	12.6250	640,209		640,209
Library-Harry Ransom Humanities Research Center - A.U.F. 20-6807-61								
Administrative & Professional	13.5223	852,380		852,380	13.5223	861,980		861,980
Classified Personnel	11.4633	425,782		425,782	11.4633	416,182		416,182
	24.9856	1,278,162		1,278,162	24.9856	1,278,162		1,278,162

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

LIBRARY

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
LIBRARY								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	79.1922	5,815,015	0	5,815,015	77.9422	5,983,365	0	5,983,365
Subtotal Classified Personnel	42.7314	1,932,941	0	1,932,941	39.2314	1,778,757	0	1,778,757
Subtotal Wages	0.0000	899,099	0	899,099	0.0000	879,561	0	879,561
Subtotal Maint, Oper & Equip	0.0000	0	903,882	903,882	0.0000	0	917,990	917,990
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	5,035,211	5,035,211	0.0000	0	5,035,211	5,035,211
Total of Objective	121.9236	8,647,055	5,939,093	14,586,148	117.1736	8,641,683	5,953,201	14,594,884

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

TRUSTEED FUNDS

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Darrell K Royal Alzheimer's Initiative 14-0630-13								
Maintenance, Operation & Equip				0			9,230,625	9,230,625
				0			9,230,625	9,230,625
TRUSTEED FUNDS								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	9,230,625	9,230,625
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
Total of Objective	0.0000	0	0	0	0.0000	0	9,230,625	9,230,625

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - INSTRUCTION

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Garner Museum 14-9601-90								
Administrative & Professional	0.9790	72,323		72,323	0.9790	19,101		19,101
Classified Personnel	1.5676	48,270		48,270	1.5676	43,011		43,011
Maintenance, Operation & Equip			1,153	1,153			59,635	59,635
	2.5466	120,593	1,153	121,746	2.5466	62,112	59,635	121,747
Texas Memorial Museum 14-9605-70								
Administrative & Professional	1.0000	59,025		59,025	1.0000	59,198		59,198
Classified Personnel	0.4901	19,604		19,604	0.4901	16,356		16,356
Miscellaneous Expenses				0			3,076	3,076
	1.4901	78,629		78,629	1.4901	75,554	3,076	78,630
College Readiness Project 14-9610-70								
Administrative & Professional	6.0000	690,348		690,348	6.5000	776,207		776,207
Classified Personnel	28.5000	2,320,249		2,320,249	27.0000	2,867,133		2,867,133
Wages				0		795,000		795,000
Maintenance, Operation & Equip				0			72,257	72,257
	34.5000	3,010,597		3,010,597	33.5000	4,438,340	72,257	4,510,597
Counseling Initiative 14-9610-71								
Administrative & Professional	10.0000	1,007,033		1,007,033	10.5000	1,007,720		1,007,720
Classified Personnel	12.7500	1,010,745		1,010,745	13.0000	1,237,033		1,237,033
Wages		153,371		153,371		75,000		75,000
Maintenance, Operation & Equip			2,818,851	2,818,851			1,170,247	1,170,247
Miscellaneous Expenses			10,000	10,000			10,000	10,000
	22.7500	2,171,149	2,828,851	5,000,000	23.5000	2,319,753	1,180,247	3,500,000

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - INSTRUCTION

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
SPECIAL ITEMS - INSTRUCTION								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	17.9790	1,828,729	0	1,828,729	18.9790	1,862,226	0	1,862,226
Subtotal Classified Personnel	43.3077	3,398,868	0	3,398,868	42.0577	4,163,533	0	4,163,533
Subtotal Wages	0.0000	153,371	0	153,371	0.0000	870,000	0	870,000
Subtotal Maint, Oper & Equip	0.0000	0	2,820,004	2,820,004	0.0000	0	1,302,139	1,302,139
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	10,000	10,000	0.0000	0	13,076	13,076
Total of Objective	61.2867	5,380,968	2,830,004	8,210,972	61.0367	6,895,759	1,315,215	8,210,974

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT

RESEARCH

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Reserve For Research Enhancement Commitments 14-0206-17								
Faculty				0		4,659		4,659
Administrative & Professional				0		91,272		91,272
Classified Personnel				0		122,391		122,391
				0		218,322		218,322
Applied Computational And Engineering Sciences Aces Building Operations 14-0212-15								
Administrative & Professional	0.5000	85,038		85,038	0.5000	86,314		86,314
Classified Personnel	2.6783	188,573		188,573	2.6783	197,270		197,270
Wages		7,405		7,405		2,938		2,938
Maintenance, Operation & Equip			18,572	18,572			13,066	13,066
	3.1783	281,016	18,572	299,588	3.1783	286,522	13,066	299,588
I.C.E.S. - Operating Budget 14-3005-35								
Administrative & Professional	0.6667	62,424		62,424	0.6667	64,927		64,927
Classified Personnel	14.3591	842,261		842,261	14.3591	839,758		839,758
	15.0258	904,685		904,685	15.0258	904,685		904,685
Annette Strauss Institute For Civic Participation 14-7440-30								
Wages		13,000		13,000		13,000		13,000
Miscellaneous Expenses			5,000	5,000			5,000	5,000
		13,000	5,000	18,000		13,000	5,000	18,000
Drug Dynamic Institute Operating 14-7488-70								
Classified Personnel		5,915		5,915				0
Maintenance, Operation & Equip			1,231	1,231			7,146	7,146
Travel			8,000	8,000			8,000	8,000
		5,915	9,231	15,146			15,146	15,146

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
 RESEARCH

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Cswr - Center For Social Work Research 14-7488-83								
Administrative & Professional	0.9197	86,342		86,342	0.9197	86,342		86,342
	0.9197	86,342		86,342	0.9197	86,342		86,342
Salary Increase Reserve - Auf - Research Enhancement 20-0206-17								
Faculty				0		291		291
Teaching Assistants				0		751		751
Administrative & Professional				0		82,275		82,275
Classified Personnel				0		91,380		91,380
				0		174,697		174,697
Texas Arch. Res. Lab (Tar1) 20-1603-20								
Classified Personnel	2.0000	116,275		116,275	2.0000	116,275		116,275
Wages		1,631		1,631				0
	2.0000	117,906		117,906	2.0000	116,275		116,275
Statistics And Scientific Computation Program 20-1700-40								
Administrative & Professional	1.0000	78,599		78,599	1.0000	91,541		91,541
Classified Personnel	1.8320	108,022		108,022	1.8320	110,974		110,974
Wages		139,003		139,003		123,109		123,109
Maintenance, Operation & Equip			9,429	9,429			9,429	9,429
Miscellaneous Expenses			21,852	21,852			21,852	21,852
	2.8320	325,624	31,281	356,905	2.8320	325,624	31,281	356,905
I.C.E.S. - A.U.F. 20-3007-20								
Faculty		15,555		15,555		15,555		15,555
Classified Personnel	1.6664	78,476		78,476	1.6664	78,882		78,882
Maintenance, Operation & Equip			406	406				0
	1.6664	94,031	406	94,437	1.6664	94,437		94,437

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Texas Advanced Computing Center Tacc 20-7400-08								
Administrative & Professional	7.2001	909,405		909,405	7.1601	958,269		958,269
Classified Personnel	21.3450	1,554,868		1,554,868	18.8350	1,507,851		1,507,851
Wages		108,562		108,562		106,715		106,715
	28.5451	2,572,835		2,572,835	25.9951	2,572,835		2,572,835
Center For Conservation - Humanities 20-7416-01								
Administrative & Professional	6.0000	372,666		372,666	6.0000	366,861		366,861
Classified Personnel	5.2500	197,841		197,841	5.2500	203,646		203,646
	11.2500	570,507		570,507	11.2500	570,507		570,507
Institute For Cellular And Molecular Biology - A.U.F. 20-7440-20								
Administrative & Professional		45,000		45,000		88,344		88,344
Classified Personnel	2.9795	163,709		163,709	2.5542	126,867		126,867
Wages		540,000		540,000		562,500		562,500
Maintenance, Operation & Equip			51,554	51,554			51,810	51,810
Travel				0			6,000	6,000
Miscellaneous Expenses			313,346	313,346			278,088	278,088
	2.9795	748,709	364,900	1,113,609	2.5542	777,711	335,898	1,113,609
Icmb Lambowitz Funds 20-7440-38								
Administrative & Professional	3.0000	301,239		301,239	3.0000	193,537		193,537
Classified Personnel	2.0000	108,233		108,233	2.0000	51,196		51,196
Maintenance, Operation & Equip			9,527	9,527				0
	5.0000	409,472	9,527	418,999	5.0000	244,733		244,733

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Core Facilities 20-7440-64								
Administrative & Professional	2.6493	330,439		330,439	3.2240	370,535		370,535
Classified Personnel	6.4077	404,838		404,838	5.8330	436,913		436,913
Maintenance, Operation & Equip			364,723	364,723			292,552	292,552
	9.0570	735,277	364,723	1,100,000	9.0570	807,448	292,552	1,100,000
Center For Learning And Memory A U F 20-7441-20								
Administrative & Professional	0.9409	79,980		79,980	0.9409			0
Classified Personnel	0.8885	61,492		61,492	0.8885			0
Maintenance, Operation & Equip			1,587	1,587			21,204	21,204
	1.8294	141,472	1,587	143,059	1.8294		21,204	21,204
Research Institute - Weinberg 20-7464-15								
Administrative & Professional		218,001		218,001		218,001		218,001
Classified Personnel	1.0000	53,040		53,040	1.0000	54,261		54,261
Wages		50,605		50,605		50,605		50,605
Maintenance, Operation & Equip			24,571	24,571			23,350	23,350
	1.0000	321,646	24,571	346,217	1.0000	322,867	23,350	346,217
Animal Resources Center - A.U.F. 20-7464-30								
Administrative & Professional	3.0000	473,638		473,638	3.0000	467,870		467,870
Classified Personnel	1.0952	102,402		102,402	1.0952	108,170		108,170
	4.0952	576,040		576,040	4.0952	576,040		576,040
Harry Ransom Humanities Research Center 20-7475-00								
Administrative & Professional	6.4721	634,572		634,572	7.4721	793,620		793,620
Classified Personnel	14.5000	658,491		658,491	13.5000	574,876		574,876
Wages		30,000		30,000				0
Maintenance, Operation & Equip			15,406	15,406			29,973	29,973
Miscellaneous Expenses			20,000	20,000				0
	20.9721	1,323,063	35,406	1,358,469	20.9721	1,368,496	29,973	1,398,469

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Harry Ransom Humanities Research Center-Acquisition And Conservation Of Special Collections 20-7475-01								
Maintenance, Operation & Equip			253,690	253,690			253,690	253,690
			253,690	253,690			253,690	253,690
Marine Science Institute-Port Aransas - A.U.F. 20-7483-00								
Maintenance, Operation & Equip			216,894	216,894			215,842	215,842
Miscellaneous Expenses			401,348	401,348			402,400	402,400
			618,242	618,242			618,242	618,242
Institute For Geophysics - A.U.F. 20-7484-00								
Administrative & Professional Classified Personnel	1.9166	369,732		369,732	1.9166	447,127		447,127
Maintenance, Operation & Equip	0.8333	104,275	95,404	104,275 95,404	0.8333	105,318	16,966	105,318 16,966
	2.7499	474,007	95,404	569,411	2.7499	552,445	16,966	569,411
Center For Studies In Texas History 20-7487-00								
Administrative & Professional Classified Personnel	2.2444	169,186		169,186	2.2444	169,450		169,450
Wages	2.4745	111,108		111,108	2.4745	104,428		104,428
Maintenance, Operation & Equip		239		239		239		239
	4.7189	280,533		280,533	4.7189	274,117	6,416	280,533

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RESEARCH ENHANCEMENT
RESEARCH

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Research Instruments Laboratory 20-7491-20								
Maintenance, Operation & Equip			100,635	100,635			100,635	100,635
			100,635	100,635			100,635	100,635
Microelectronics And Engineering Research 20-7493-00								
Administrative & Professional	2.0000	182,784		182,784	2.0000	182,526		182,526
Classified Personnel	6.5000	316,389		316,389	6.5000	317,468		317,468
Maintenance, Operation & Equip			28,083	28,083			27,262	27,262
	8.5000	499,173	28,083	527,256	8.5000	499,994	27,262	527,256
Environmental Science Institute 20-7496-60								
Classified Personnel	0.9400	44,290		44,290	0.9400	50,966		50,966
Maintenance, Operation & Equip			75,015	75,015			68,339	68,339
	0.9400	44,290	75,015	119,305	0.9400	50,966	68,339	119,305
Faculty Development Program 20-7500-20								
Faculty		1,592,699		1,592,699		1,590,059		1,590,059
Classified Personnel	1.0000	51,420		51,420	1.0000	53,000		53,000
Miscellaneous Expenses				0			1,060	1,060
	1.0000	1,644,119		1,644,119	1.0000	1,643,059	1,060	1,644,119
Research Grants And Special Research Grants 20-7600-01								
Maintenance, Operation & Equip			55,100	55,100			55,100	55,100
			55,100	55,100			55,100	55,100

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
University Of Texas Press								
20-9240-90								
Administrative & Professional	3.0000	194,355		194,355	3.0000	216,706		216,706
Classified Personnel	10.0000	430,340		430,340	9.0000	409,888		409,888
Wages		2,308		2,308		2,760		2,760
	13.0000	627,003		627,003	12.0000	629,354		629,354
University Of Texas Press - Journals								
20-9241-90								
Administrative & Professional	1.0000	62,000		62,000	1.0000	62,000		62,000
Classified Personnel	0.1500	5,205		5,205	0.1500	5,205		5,205
Wages		836		836		836		836
	1.1500	68,041		68,041	1.1500	68,041		68,041
Undergraduate Research								
20-9601-70								
Wages		1,500		1,500		1,500		1,500
Maintenance, Operation & Equip			3,487	3,487			3,487	3,487
		1,500	3,487	4,987		1,500	3,487	4,987
RESEARCH								
Subtotal	142.4093	12,866,206	2,094,860	14,961,066	138.4340	13,180,017	1,918,667	15,098,684
RESEARCH ENHANCEMENT								
Subtotal Faculty	0.0000	1,608,254	0	1,608,254	0.0000	1,610,564	0	1,610,564
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	751	0	751
Subtotal Admin & Professional	42.5098	4,655,400	0	4,655,400	44.0445	5,037,517	0	5,037,517
Subtotal Classified Personnel	99.8995	5,707,463	0	5,707,463	94.3895	5,666,983	0	5,666,983
Subtotal Wages	0.0000	895,089	0	895,089	0.0000	864,202	0	864,202
Subtotal Maint, Oper & Equip	0.0000	0	1,325,314	1,325,314	0.0000	0	1,196,267	1,196,267
Subtotal Travel	0.0000	0	8,000	8,000	0.0000	0	14,000	14,000
Subtotal Miscellaneous Expense	0.0000	0	761,546	761,546	0.0000	0	708,400	708,400
Total of Objective	142.4093	12,866,206	2,094,860	14,961,066	138.4340	13,180,017	1,918,667	15,098,684

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Bureau Of Business Research 14-9615-70								
Administrative & Professional	2.1800	261,616		261,616	2.1800	261,837		261,837
Classified Personnel	0.1167	7,140		7,140	0.1167	7,319		7,319
Maintenance, Operation & Equip			410	410			10	10
	2.2967	268,756	410	269,166	2.2967	269,156	10	269,166
Bureau Of Economic Geology 14-9620-70								
Administrative & Professional		431,817		431,817		422,176		422,176
Classified Personnel	18.6250	1,217,891		1,217,891	18.6250	1,229,961		1,229,961
Miscellaneous Expenses			123,774	123,774			2,395,186	2,395,186
	18.6250	1,649,708	123,774	1,773,482	18.6250	1,652,137	2,395,186	4,047,323
Bureau Of Economic Geology - Texas Advanced Resource Recovery Project 14-9621-70								
Maintenance, Operation & Equip			4,826,250	4,826,250			4,826,250	4,826,250
Miscellaneous Expenses				0			123,750	123,750
			4,826,250	4,826,250			4,950,000	4,950,000
Msi Boat Basin 14-9635-60								
Maintenance, Operation & Equip			1,500,000	1,500,000				0
			1,500,000	1,500,000				0
Marine Science Institute-Research And Instruction 14-9635-70								
Administrative & Professional	1.6000	1,717,277		1,717,277	1.6000			0
Classified Personnel	0.1050	4,302		4,302	0.1050			0
Maintenance, Operation & Equip			87,542	87,542				0
	1.7050	1,721,579	87,542	1,809,121	1.7050			0

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Marine Science Inst - Port Aransas 14-9635-80								
Administrative & Professional Classified Personnel	1.4166	156,368		156,368	1.4166	1,443,631		1,443,631
Wages	12.1500	630,310		630,310	12.1500	853,754		853,754
Maintenance, Operation & Equip		31,000		31,000		20,000		20,000
Miscellaneous Expenses			486,417	486,417			1,623,993	1,623,993
				0			487,599	487,599
	13.5666	817,678	486,417	1,304,095	13.5666	2,317,385	2,111,592	4,428,977
Institute For Geophysics 14-9636-70								
Administrative & Professional Classified Personnel	7.2612	1,465,133		1,465,133	7.2612	1,472,858		1,472,858
Maintenance, Operation & Equip			18,886	18,886			11,161	11,161
Miscellaneous Expenses				0			19,652	19,652
	7.2612	1,465,133	18,886	1,484,019	7.2612	1,472,858	30,813	1,503,671
McDonald Observatory 14-9640-70								
Administrative & Professional Classified Personnel	11.3776	1,387,647		1,387,647	11.3776	1,475,857		1,475,857
Wages	32.3051	2,292,170		2,292,170	32.3051	2,286,447		2,286,447
Maintenance, Operation & Equip		20,000		20,000		20,000		20,000
Travel			396,467	396,467			250,180	250,180
Miscellaneous Expenses			85,000	85,000			85,000	85,000
				0			94,130	94,130
	43.6827	3,699,817	481,467	4,181,284	43.6827	3,782,304	429,310	4,211,614
McDonald Observatory - Center For Advanced Studies In Astronomy 14-9643-70								
Administrative & Professional Classified Personnel	1.9700	342,217		342,217	1.9700	341,264		341,264
Maintenance, Operation & Equip	0.2500	15,555		15,555	0.2500	16,141		16,141
Travel			20,000	20,000			20,000	20,000
Miscellaneous Expenses			9,616	9,616			9,983	9,983
				0			10,800	10,800
	2.2200	357,772	29,616	387,388	2.2200	357,405	40,783	398,188

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
McDonald Observatory - Hobby-Eberly Spectroscopic Survey Telescope Operations 14-9645-70								
Administrative & Professional Classified Personnel	2.0000	185,665		185,665	2.0000	185,520		185,520
	15.9100	991,269		991,269	15.9100	1,055,214		1,055,214
	17.9100	1,176,934		1,176,934	17.9100	1,240,734		1,240,734
Telecommunication Services Office-A.U.F. U T System 20-9691-70								
Administrative & Professional Classified Personnel	0.1212	22,071		22,071	0.1212	25,711		25,711
Wages	9.0000	811,889		811,889	9.0000	806,403		806,403
		66,040		66,040		67,886		67,886
	9.1212	900,000		900,000	9.1212	900,000		900,000
Telecommunication Infrastructure - Network Bandwidth U T System 20-9691-71								
Administrative & Professional	0.8788	160,000		160,000	0.8788	160,000		160,000
	0.8788	160,000		160,000	0.8788	160,000		160,000
Ut System Wide Area Networking 20-9691-72								
Maintenance, Operation & Equip			932,000	932,000			932,000	932,000
			932,000	932,000			932,000	932,000
SPECIAL ITEMS - RESEARCH								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	28.8054	6,129,811	0	6,129,811	28.8054	5,788,854	0	5,788,854
Subtotal Classified Personnel	88.4618	5,970,526	0	5,970,526	88.4618	6,255,239	0	6,255,239
Subtotal Wages	0.0000	117,040	0	117,040	0.0000	107,886	0	107,886
Subtotal Maint, Oper & Equip	0.0000	0	8,267,972	8,267,972	0.0000	0	7,663,594	7,663,594
Subtotal Travel	0.0000	0	94,616	94,616	0.0000	0	94,983	94,983
Subtotal Miscellaneous Expense	0.0000	0	123,774	123,774	0.0000	0	3,131,117	3,131,117
Total of Objective	117.2672	12,217,377	8,486,362	20,703,739	117.2672	12,151,979	10,889,694	23,041,673

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

PUBLIC SERVICE

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Reserve For Public Service Commitments 14-0206-14								
Administrative & Professional Classified Personnel				0		10,689		10,689
				0		6,874		6,874
				0		17,563		17,563
Office Of Community Relations 14-0209-20								
Miscellaneous Expenses				0			3,632	3,632
				0			3,632	3,632
Neighborhood Longhorns 14-9601-80								
Administrative & Professional Classified Personnel	0.7500	78,182		78,182	0.7500			0
	2.0000	126,072		126,072	2.0000			0
	2.7500	204,254		204,254	2.7500			0
University Unions - Tower Operations 14-9605-50								
Classified Personnel	1.0000	37,561		37,561	1.0000	36,488		36,488
Wages		39,323		39,323		39,323		39,323
Maintenance, Operation & Equip			27,050	27,050			27,028	27,028
Miscellaneous Expenses				0			1,095	1,095
	1.0000	76,884	27,050	103,934	1.0000	75,811	28,123	103,934
Salary Increase Reserve - Auf - Public Service 20-0206-14								
Administrative & Professional Classified Personnel				0		5,537		5,537
				0		1,555		1,555
				0		7,092		7,092

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

PUBLIC SERVICE

2018-19

2019-20

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
University Outreach Centers -								
A.U.F.								
20-0235-14								
Administrative & Professional	1.7500	132,990		132,990	1.7500	137,974		137,974
Classified Personnel	2.0000	91,851		91,851	1.0000	51,578		51,578
Miscellaneous Expenses				0			85,448	85,448
	3.7500	224,841		224,841	2.7500	189,552	85,448	275,000
Winedale Historical Center -								
A.U.F.								
20-9670-70								
Administrative & Professional	0.9266	67,441		67,441	0.9266	23,976		23,976
Classified Personnel	0.6381	21,400		21,400	0.6381	30,475		30,475
Maintenance, Operation & Equip			4,460	4,460			38,850	38,850
	1.5647	88,841	4,460	93,301	1.5647	54,451	38,850	93,301
PUBLIC SERVICE								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	3.4266	278,613	0	278,613	3.4266	178,176	0	178,176
Subtotal Classified Personnel	5.6381	276,884	0	276,884	4.6381	126,970	0	126,970
Subtotal Wages	0.0000	39,323	0	39,323	0.0000	39,323	0	39,323
Subtotal Maint, Oper & Equip	0.0000	0	31,510	31,510	0.0000	0	65,878	65,878
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	90,175	90,175
Total of Objective	9.0647	594,820	31,510	626,330	8.0647	344,469	156,053	500,522

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - PUBLIC SERVICE

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Voces Oral History Project 14-9601-95								
Classified Personnel	0.5000	22,800		22,800	0.5000	42,500		42,500
Wages		2,761		2,761		2,761		2,761
Maintenance, Operation & Equip			21,822	21,822			2,122	2,122
	0.5000	25,561	21,822	47,383	0.5000	45,261	2,122	47,383
Law - Special Item Center For Public Policy Dispute Resolution 14-9608-70								
Administrative & Professional				0	1.0000	73,440		73,440
Classified Personnel	1.0000	66,907		66,907	1.0000			0
Maintenance, Operation & Equip			99,563	99,563			93,030	93,030
	1.0000	66,907	99,563	166,470	2.0000	73,440	93,030	166,470
Public Policy Special Reserve - College Of Liberal Arts 14-9609-70								
Wages		114,495		114,495		114,495		114,495
		114,495		114,495		114,495		114,495
Digital Literacy Project 14-9612-70								
Administrative & Professional	0.5000	57,500		57,500	0.5000	57,500		57,500
Classified Personnel				0		31,980		31,980
Maintenance, Operation & Equip			443,371	443,371			410,520	410,520
	0.5000	57,500	443,371	500,871	0.5000	89,480	410,520	500,000
SPECIAL ITEMS - PUBLIC SERVICE								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.5000	57,500	0	57,500	1.5000	130,940	0	130,940
Subtotal Classified Personnel	1.5000	89,707	0	89,707	1.5000	74,480	0	74,480
Subtotal Wages	0.0000	117,256	0	117,256	0.0000	117,256	0	117,256
Subtotal Maint, Oper & Equip	0.0000	0	564,756	564,756	0.0000	0	505,672	505,672
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
Total of Objective	2.0000	264,463	564,756	829,219	3.0000	322,676	505,672	828,348

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
President's Office 14-0205-00								
Administrative & Professional	11.0000	1,721,771		1,721,771	12.0000	1,807,527		1,807,527
Classified Personnel	5.0000	322,281		322,281	4.0000	242,250		242,250
Wages		15,175		15,175		13,423		13,423
Maintenance, Operation & Equip			27,938	27,938			23,965	23,965
	16.0000	2,059,227	27,938	2,087,165	16.0000	2,063,200	23,965	2,087,165
Business Contracts 14-0206-29								
Administrative & Professional	2.2773	263,300		263,300	2.2773	358,032		358,032
Wages		13,082		13,082				0
	2.2773	276,382		276,382	2.2773	358,032		358,032
Open Records 14-0206-30								
Administrative & Professional	2.0000	211,235		211,235	2.0000	215,603		215,603
Classified Personnel	1.0000	56,100		56,100	1.0000	48,960		48,960
Wages		33,802		33,802		33,802		33,802
Maintenance, Operation & Equip			2,083	2,083			55	55
Travel			1,000	1,000				0
	3.0000	301,137	3,083	304,220	3.0000	298,365	55	298,420
Office Of The Senior Vice President And Chief Financial Officer 14-0206-00								
Administrative & Professional	4.3642	1,197,209		1,197,209	4.3642	1,158,560		1,158,560
Classified Personnel	3.0000	182,921		182,921	3.0000	180,876		180,876
Wages				0		7,104		7,104
Maintenance, Operation & Equip			32,382	32,382			25,000	25,000
Travel			5,000	5,000			17,717	17,717
	7.3642	1,380,130	37,382	1,417,512	7.3642	1,346,540	42,717	1,389,257

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Reserve For Institutional Support Commitments 14-0206-18								
Administrative & Professional Classified Personnel				0		183,196		183,196
				0		69,369		69,369
				0		252,565		252,565
Central Funding Control Account 14-0208-00								
Wages		162,499		162,499		97,882		97,882
Maintenance, Operation & Equip				0			230,000	230,000
		162,499		162,499		97,882	230,000	327,882
Ddce Information Technology Office 14-0209-02								
Administrative & Professional Classified Personnel	1.0000	104,040		104,040	1.0000	106,121		106,121
	1.5000	66,776		66,776	2.0000	86,193		86,193
	2.5000	170,816		170,816	3.0000	192,314		192,314
Ddce Development Office 14-0209-03								
Administrative & Professional Classified Personnel	1.3134	131,720		131,720	1.3134	132,481		132,481
Miscellaneous Expenses				0			-132,481	-132,481
	1.3134	131,720		131,720	1.3134	132,481	-132,481	0
Avp School Relations 14-0209-05								
Administrative & Professional Classified Personnel				0				0
				0				0
				0				0

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INSTITUTIONAL SUPPORT

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Chief Of Staff 14-0209-10								
Administrative & Professional	3.8900	430,551		430,551	3.8900	456,459		456,459
Classified Personnel	1.0000	72,828		72,828	1.0000	74,430		74,430
Wages				0		8,000		8,000
Miscellaneous Expenses				0			143,578	143,578
	4.8900	503,379		503,379	4.8900	538,889	143,578	682,467
Ddce Communications 14-0209-15								
Administrative & Professional	6.0000	498,286		498,286	4.0000	366,583		366,583
Classified Personnel	1.0000	57,988		57,988	1.0000	59,628		59,628
Miscellaneous Expenses				0			-85,443	-85,443
	7.0000	556,274		556,274	5.0000	426,211	-85,443	340,768
Ddce Diversity Education 14-0209-35								
Administrative & Professional	1.0000	99,329		99,329	1.0000	100,322		100,322
	1.0000	99,329		99,329	1.0000	100,322		100,322
Ddce Avp Thematic Initiatives Community Engagement 14-0209-45								
Administrative & Professional	1.4750	114,825		114,825	1.4750	114,825		114,825
Classified Personnel				0		988		988
Miscellaneous Expenses				0			27,469	27,469
	1.4750	114,825		114,825	1.4750	115,813	27,469	143,282
Office Of The Vice President For Legal Affairs 14-0211-00								
Administrative & Professional	6.0000	1,118,067		1,118,067	5.0000	1,660,511		1,660,511
Classified Personnel	4.0000	231,088		231,088	4.0000	421,691		421,691
Wages		10,000		10,000		20,000		20,000
Maintenance, Operation & Equip			72,000	72,000			100,000	100,000
Travel			24,000	24,000			28,000	28,000
	10.0000	1,359,155	96,000	1,455,155	9.0000	2,102,202	128,000	2,230,202

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INSTITUTIONAL SUPPORT

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Budget Office 14-0216-00								
Administrative & Professional	4.0000	535,500		535,500	4.0000	601,800		601,800
Classified Personnel	6.0000	398,610		398,610	6.0000	386,799		386,799
Maintenance, Operation & Equip			3,675	3,675			5,850	5,850
Travel			2,484	2,484			9,293	9,293
	10.0000	934,110	6,159	940,269	10.0000	988,599	15,143	1,003,742
Internal Audits Office 14-0217-00								
Administrative & Professional	3.0000	462,967		462,967	2.0000	735,373		735,373
Classified Personnel	9.0000	512,912		512,912	9.0000	643,341		643,341
Miscellaneous Expenses				0			20,966	20,966
	12.0000	975,879		975,879	11.0000	1,378,714	20,966	1,399,680
Office Of Institutional Compliance 14-0217-01								
Administrative & Professional	5.0000	520,404		520,404	5.0000	545,992		545,992
Classified Personnel				0				0
Wages		5,169		5,169		3,106		3,106
Maintenance, Operation & Equip			26,722	26,722			10,197	10,197
Travel			10,000	10,000			3,000	3,000
	5.0000	525,573	36,722	562,295	5.0000	549,098	13,197	562,295
Office Of Title Ix Coordinator 14-0217-03								
Administrative & Professional	3.0000	224,400		224,400	3.0000	229,041		229,041
Classified Personnel	1.0000	52,148		52,148	1.0000	51,000		51,000
Maintenance, Operation & Equip			35,337	35,337			31,844	31,844
	4.0000	276,548	35,337	311,885	4.0000	280,041	31,844	311,885

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INSTITUTIONAL SUPPORT

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Payroll 14-0218-00								
Administrative & Professional	1.2000	208,182		208,182	1.2000	253,980		253,980
Classified Personnel	16.0855	975,419		975,419	16.0855	1,159,278		1,159,278
Maintenance, Operation & Equip			5,603	5,603			32,626	32,626
Travel			3,902	3,902			24,608	24,608
	17.2855	1,183,601	9,505	1,193,106	17.2855	1,413,258	57,234	1,470,492
H U B Program 14-0225-40								
Administrative & Professional	2.0000	174,042		174,042	2.0000	275,407		275,407
Classified Personnel	1.0000	43,860		43,860	1.0000	47,369		47,369
Wages		31,010		31,010				0
Maintenance, Operation & Equip			47,387	47,387			11,000	11,000
Travel			9,474	9,474			5,000	5,000
	3.0000	248,912	56,861	305,773	3.0000	322,776	16,000	338,776
Vpfa-Svpsa Lan Support 14-0260-12								
Classified Personnel	2.0000	138,465		138,465	2.0000	148,461		148,461
Maintenance, Operation & Equip			15,685	15,685			13,864	13,864
	2.0000	138,465	15,685	154,150	2.0000	148,461	13,864	162,325
Vice President For Diversity And Community Engagement 14-1405-10								
Administrative & Professional	2.0000	552,326		552,326	2.0000	241,560		241,560
Classified Personnel	2.3427	158,288		158,288	1.3427	95,403		95,403
Miscellaneous Expenses				0			600,514	600,514
	4.3427	710,614		710,614	3.3427	336,963	600,514	937,477
Landmarks Public Art Program 14-3499-21								
Administrative & Professional	2.6250	250,100		250,100	3.3750	285,088		285,088
Classified Personnel	2.7500	136,412		136,412	2.0000	90,795		90,795
Wages		145		145		10,774		10,774
	5.3750	386,657		386,657	5.3750	386,657		386,657

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Admn- Tuition Rebates - Local Funds 14-9299-95								
Maintenance, Operation & Equip			723,499	723,499			737,969	737,969
			723,499	723,499			737,969	737,969
University Communications 20-0205-01								
Administrative & Professional Classified Personnel	9.6720	1,133,976		1,133,976	9.4236	1,380,948		1,380,948
Wages	21.2068	1,336,642		1,336,642	16.9081	965,177		965,177
Maintenance, Operation & Equip		7,100	265,469	265,469		7,820	277,368	277,368
Travel			13,250	13,250				0
	30.8788	2,477,718	278,719	2,756,437	26.3317	2,353,945	277,368	2,631,313
Equal Employment Opportunity - Affirmative Action Program 20-0206-00								
Administrative & Professional Classified Personnel	4.0000	408,694		408,694	3.0000	605,360		605,360
	1.0000	67,320		67,320	1.0000	45,900		45,900
	5.0000	476,014		476,014	4.0000	651,260		651,260
Salary Increase Reserve - Auf - Institutional Support 20-0206-18								
Teaching Assistants				0		156		156
Administrative & Professional Classified Personnel				0		181,529		181,529
				0		176,420		176,420
				0		358,105		358,105
Vice President For University Operations - A.U.F. 20-0208-00								
Wages		279,785		279,785		5,000		5,000
		279,785		279,785		5,000		5,000

The University of Texas at Austin
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INSTITUTIONAL SUPPORT

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Vpcm-Communications Department 20-0208-10								
Administrative & Professional	2.0000	202,848		202,848	2.0000	206,659		206,659
Classified Personnel	3.5000	182,032		182,032	3.5000	198,075		198,075
Maintenance, Operation & Equip			312	312				0
	5.5000	384,880	312	385,192	5.5000	404,734		404,734
Iq Project - Auf 20-0220-35								
Administrative & Professional	1.0000	147,900		147,900	1.0000	150,858		150,858
Classified Personnel	11.0000	1,011,376		1,011,376	11.0000	1,685,927		1,685,927
Maintenance, Operation & Equip			898,303	898,303			220,794	220,794
	12.0000	1,159,276	898,303	2,057,579	12.0000	1,836,785	220,794	2,057,579
University Development Office 20-0605-13								
Administrative & Professional		1,487,550		1,487,550		1,350,000		1,350,000
Classified Personnel		200,940		200,940		141,866		141,866
		1,688,490		1,688,490		1,491,866		1,491,866
Ut System Information Technology Assessments 20-0605-15								
Maintenance, Operation & Equip			524,302	524,302			502,599	502,599
			524,302	524,302			502,599	502,599
Udo Operations 20-0605-16								
Administrative & Professional		452,605		452,605		406,208		406,208
Classified Personnel		889,057		889,057		790,004		790,004
		1,341,662		1,341,662		1,196,212		1,196,212

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Information Technology Services 20-0605-17								
Administrative & Professional Classified Personnel		116,913		116,913		123,182		123,182
		1,174,152		1,174,152		1,258,484		1,258,484
		1,291,065		1,291,065		1,381,666		1,381,666
Gift And Data Services 20-0605-18								
Administrative & Professional Classified Personnel		187,123		187,123		191,204		191,204
		549,662		549,662		501,369		501,369
		736,785		736,785		692,573		692,573
Endowment Compliance 20-0605-19								
Administrative & Professional Classified Personnel		311,818		311,818		320,735		320,735
		305,620		305,620		278,871		278,871
		617,438		617,438		599,606		599,606
Donor Relations 20-0605-20								
Administrative & Professional Classified Personnel		495,673		495,673		404,444		404,444
		106,590		106,590		203,399		203,399
		602,263		602,263		607,843		607,843
Communications 20-0605-21								
Classified Personnel				0		60,000		60,000
				0		60,000		60,000

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INSTITUTIONAL SUPPORT

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Annual Giving Operating 20-0605-22								
Administrative & Professional Classified Personnel		208,264 177,826		208,264 177,826		297,305 396,722		297,305 396,722
		386,090		386,090		694,027		694,027
Ada Accommodations 20-0608-00								
Maintenance, Operation & Equip			6,818	6,818			6,818	6,818
			6,818	6,818			6,818	6,818
Vp - Ddce Special Allocation 20-0608-01								
Administrative & Professional Miscellaneous Expenses			75,387	75,387 ⁰			49,601	49,601 ⁰
			75,387	75,387			49,601	49,601
Vice President For Research - Research Support And Compliance Office 20-0611-80								
Administrative & Professional Classified Personnel	2.0000	285,702		285,702	3.0000	378,295		378,295
Wages	6.0000	362,039		362,039	5.0000	286,593		286,593
Maintenance, Operation & Equip		6,000	21,434	21,434		8,000	2,287	8,000 2,287
	8.0000	653,741	21,434	675,175	8.0000	672,888	2,287	675,175
Institutional Reporting Research And Information Systems 20-0613-10								
Administrative & Professional Classified Personnel	2.0000	264,173		264,173	2.0000	170,000		170,000
Wages	15.0000	1,163,385		1,163,385	14.0000	723,236		723,236
Maintenance, Operation & Equip		46,577	213,264	213,264		46,577	265,823	46,577 265,823
	17.0000	1,474,135	213,264	1,687,399	16.0000	939,813	265,823	1,205,636

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INSTITUTIONAL SUPPORT

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Institutional Membership - Auf 20-0630-12								
Maintenance, Operation & Equip			332,800	332,800			332,800	332,800
			332,800	332,800			332,800	332,800
Office Of The Executive Vice President And Provost 20-1403-20								
Administrative & Professional Classified Personnel	14.8500	2,758,009		2,758,009	13.8500	2,973,556		2,973,556
Wages	11.5000	699,618		699,618	12.5000	998,349		998,349
Maintenance, Operation & Equip		41,000		41,000		41,000		41,000
Miscellaneous Expenses			495,000	495,000			495,000	495,000
			295,238	295,238			525,018	525,018
	26.3500	3,498,627	790,238	4,288,865	26.3500	4,012,905	1,020,018	5,032,923
Enrollment Management Plan 20-3500-00								
Administrative & Professional Classified Personnel	1.0000	110,000		110,000	1.0000	285,338		285,338
				0		127,959		127,959
	1.0000	110,000		110,000	1.0000	413,297		413,297
I T S Administration - A.U.F. 20-5800-00								
Maintenance, Operation & Equip			8,012,048	8,012,048			15,761,562	15,761,562
			8,012,048	8,012,048			15,761,562	15,761,562
Institutional Accreditation And Effectiveness 20-7400-05								
Administrative & Professional Classified Personnel	2.0000	221,500		221,500	2.0000	242,560		242,560
Wages	1.0000	71,000		71,000	1.0000	127,720		127,720
Maintenance, Operation & Equip		35,000		35,000		24,630		24,630
Miscellaneous Expenses			27,938	27,938			19,072	19,072
				0			5,546	5,546
	3.0000	327,500	27,938	355,438	3.0000	394,910	24,618	419,528

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Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Institutional Tuition Rebates 20-9299-95								
Maintenance, Operation & Equip			35,000	35,000			35,000	35,000
			35,000	35,000			35,000	35,000
Clements Center Seed Funding 20-9801-31								
Administrative & Professional	2.7788	204,043		204,043	2.7788	204,043		204,043
	2.7788	204,043		204,043	2.7788	204,043		204,043
INSTITUTIONAL SUPPORT								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	156	0	156
Subtotal Admin & Professional	104.4457	17,815,045	0	17,815,045	100.9473	19,700,685	0	19,700,685
Subtotal Classified Personnel	126.8850	11,703,355	0	11,703,355	119.3363	12,772,902	0	12,772,902
Subtotal Wages	0.0000	686,344	0	686,344	0.0000	327,118	0	327,118
Subtotal Maint, Oper & Equip	0.0000	0	11,824,999	11,824,999	0.0000	0	19,141,493	19,141,493
Subtotal Travel	0.0000	0	69,110	69,110	0.0000	0	87,618	87,618
Subtotal Miscellaneous Expense	0.0000	0	370,625	370,625	0.0000	0	1,154,768	1,154,768
Total of Objective	231.3307	30,204,744	12,264,734	42,469,478	220.2836	32,800,861	20,383,879	53,184,740

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Reserve For Student Services Commitments 14-0206-19								
Administrative & Professional Classified Personnel				0		2,674		2,674
				0		1,172		1,172
				0		3,846		3,846
Vice President For Student Affairs - Ombudsman 14-0230-20								
Administrative & Professional Classified Personnel	1.0000	110,699		110,699	1.0000	112,913		112,913
Maintenance, Operation & Equip	0.3300	18,743		18,743	0.3300	18,743		18,743
Travel			5,338	5,338			2,749	2,749
Miscellaneous Expenses			3,000	3,000			3,000	3,000
				0			375	375
	1.3300	129,442	8,338	137,780	1.3300	131,656	6,124	137,780
U T Learning Center - Supplemental Instruction 14-0231-00								
Wages		39,428		39,428		39,428		39,428
		39,428		39,428		39,428		39,428
V P S A Salaries 14-5901-00								
Classified Personnel	1.0000	40,250		40,250	1.0000	41,000		41,000
Maintenance, Operation & Equip			5,636	5,636			3,656	3,656
Miscellaneous Expenses				0			1,230	1,230
	1.0000	40,250	5,636	45,886	1.0000	41,000	4,886	45,886
Salary Increase Reserve - Auf - Student Services 20-0206-19								
Administrative & Professional Classified Personnel				0		78,488		78,488
				0		132,746		132,746
				0		211,234		211,234

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Vice President For Student Affairs-Student Services Administration 20-0207-00								
Administrative & Professional	3.4200	600,837		600,837	3.4200	657,547		657,547
Classified Personnel	2.0000	155,511		155,511	2.0000	71,628		71,628
Wages		13,715		13,715		10,133		10,133
Miscellaneous Expenses				0			30,755	30,755
	5.4200	770,063		770,063	5.4200	739,308	30,755	770,063
Multicultural Engagement Center 20-0207-25								
Administrative & Professional				0		100		100
Miscellaneous Expenses				0			5,000	5,000
				0		100	5,000	5,100
Dean Of Students - A.U.F. 20-0230-00								
Administrative & Professional	9.0000	719,672		719,672	10.0000	813,254		813,254
Classified Personnel	20.2500	989,590		989,590	18.2500	901,650		901,650
Wages		69,124		69,124		32,034		32,034
Maintenance, Operation & Equip			38,500	38,500			18,500	18,500
Miscellaneous Expenses				0			51,448	51,448
	29.2500	1,778,386	38,500	1,816,886	28.2500	1,746,938	69,948	1,816,886
Deaf Interpreter Services - A.U.F. 20-0230-05								
Administrative & Professional	1.1100	80,427		80,427	1.1100	86,400		86,400
Wages		173,555		173,555		173,555		173,555
Maintenance, Operation & Equip			498,269	498,269			497,296	497,296
Miscellaneous Expenses				0			-5,000	-5,000
	1.1100	253,982	498,269	752,251	1.1100	259,955	492,296	752,251

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Student Gateway Program - A.U.F. 20-0230-15								
Administrative & Professional Classified Personnel				0				0
				0				0
U T Learning Center - Mathematics Lab 20-0232-00								
Classified Personnel		56,137		56,137		56,137		56,137
		56,137		56,137		56,137		56,137
Former Student Records 20-0235-12								
Maintenance, Operation & Equip			508,553	508,553			523,810	523,810
			508,553	508,553			523,810	523,810
Admissions - A U F 20-0235-15								
Administrative & Professional Classified Personnel	13.8500	1,200,768		1,200,768	14.8500	470,712		470,712
Maintenance, Operation & Equip	51.7500	2,529,744		2,529,744	51.5000	2,205,360		2,205,360
Travel			144,585	144,585				0
			120,000	120,000				0
	65.6000	3,730,512	264,585	3,995,097	66.3500	2,676,072		2,676,072
Admissions - Freshman Admissions Center - A U F 20-0235-20								
Administrative & Professional Classified Personnel				0				0
				0				0
				0				0

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Admissions - Graduate And International Admissions - A U F 20-0235-25								
Administrative & Professional Classified Personnel	1.0000	74,944		74,944	1.0000	74,461		74,461
Miscellaneous Expenses	0.9608	41,062		41,062	0.9608	39,261		39,261
				0			2,284	2,284
	1.9608	116,006		116,006	1.9608	113,722	2,284	116,006
Registrar - A U F 20-0236-10								
Administrative & Professional Classified Personnel	5.0651	555,744		555,744	5.0651	182,450		182,450
Maintenance, Operation & Equip	22.8800	1,141,790		1,141,790	21.8800	208,876		208,876
			35,456	35,456				0
	27.9451	1,697,534	35,456	1,732,990	26.9451	391,326		391,326
Student Financial Services - A.U.F. 20-0255-10								
Administrative & Professional Classified Personnel	5.2500	451,407		451,407	5.2500	426,458		426,458
	35.9500	1,802,299		1,802,299	35.9500	1,017,157		1,017,157
	41.2000	2,253,706		2,253,706	41.2000	1,443,615		1,443,615
International Office - Auf 20-0265-10								
Administrative & Professional Classified Personnel				0				0
				0				0
				0				0
International Office - Study Abroad Program 20-0265-11								
Classified Personnel				0				0
				0				0

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Texas Success Initiative Tsi 20-5300-24								
Classified Personnel		41,340		41,340		41,340		41,340
Wages		1,250		1,250		1,250		1,250
Maintenance, Operation & Equip			1,340	1,340			1,340	1,340
		42,590	1,340	43,930		42,590	1,340	43,930
STUDENT SERVICES								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	39.6951	3,794,498	0	3,794,498	41.6951	2,905,457	0	2,905,457
Subtotal Classified Personnel	135.1208	6,816,466	0	6,816,466	131.8708	4,735,070	0	4,735,070
Subtotal Wages	0.0000	297,072	0	297,072	0.0000	256,400	0	256,400
Subtotal Maint, Oper & Equip	0.0000	0	1,237,677	1,237,677	0.0000	0	1,047,351	1,047,351
Subtotal Travel	0.0000	0	123,000	123,000	0.0000	0	3,000	3,000
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	86,092	86,092
Total of Objective	174.8159	10,908,036	1,360,677	12,268,713	173.5659	7,896,927	1,136,443	9,033,370

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Workmen's Compensation Insurance 14-0841-11								
Miscellaneous Expenses			436,000	436,000			436,000	436,000
			436,000	436,000			436,000	436,000
Fringe Benefits - Staff Group Insurance Premiums 14-0842-11								
Miscellaneous Expenses			30,063,117	30,063,117			30,234,915	30,234,915
			30,063,117	30,063,117			30,234,915	30,234,915
Fringe Benefits - Staff Group Insurance Premiums - State 14-0842-12								
Miscellaneous Expenses			30,142,343	30,142,343			28,143,074	28,143,074
			30,142,343	30,142,343			28,143,074	28,143,074
Fringe Benefits - O.A.S.I. - U.T. Austin 14-0844-11								
Miscellaneous Expenses			6,056,000	6,056,000			6,056,000	6,056,000
			6,056,000	6,056,000			6,056,000	6,056,000
Fringe Benefits - O.A.S.I. - State 14-0844-12								
Miscellaneous Expenses			16,877,000	16,877,000			16,202,000	16,202,000
			16,877,000	16,877,000			16,202,000	16,202,000

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Optional Retirement Program - 6.0-8.5 14-0845-11								
Miscellaneous Expenses			3,536,000	3,536,000			3,536,000	3,536,000
			3,536,000	3,536,000			3,536,000	3,536,000
Fringe Benefits - Optional Retirement Proportionality - E G 14-0845-13								
Miscellaneous Expenses			3,594,000	3,594,000			3,594,000	3,594,000
			3,594,000	3,594,000			3,594,000	3,594,000
Fringe Benefits - U.C.I. - U.T. Austin 14-0847-11								
Miscellaneous Expenses			252,000	252,000			252,000	252,000
			252,000	252,000			252,000	252,000
Fringe Benefits - Teacher Retirement - State 14-0848-11								
Miscellaneous Expenses			4,792,000	4,792,000			5,285,000	5,285,000
			4,792,000	4,792,000			5,285,000	5,285,000
Fringe Benefits - Teacher Retirement Proportionality - E G 14-0848-13								
Miscellaneous Expenses			2,187,000	2,187,000			2,187,000	2,187,000
			2,187,000	2,187,000			2,187,000	2,187,000

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Accrued Vacation Sick Leave 14-0849-11								
Miscellaneous Expenses			1,562,000	1,562,000			1,562,000	1,562,000
			1,562,000	1,562,000			1,562,000	1,562,000
Fringe Benefits - Optional Retirement Program - State 14-0850-11								
Miscellaneous Expenses			9,631,000	9,631,000			9,246,000	9,246,000
			9,631,000	9,631,000			9,246,000	9,246,000
Fringe Benefits - Longevity Pay 14-0851-11								
Miscellaneous Expenses			1,139,000	1,139,000			1,139,000	1,139,000
			1,139,000	1,139,000			1,139,000	1,139,000
Fringe Benefits - University Salary Supplement 14-0853-11								
Miscellaneous Expenses			126,586	126,586				0
			126,586	126,586				0
Fringe Benefits - Workmen's Compensation Insurance - A.U.F. 20-0841-11								
Miscellaneous Expenses			121,000	121,000			121,000	121,000
			121,000	121,000			121,000	121,000

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Staff Group Insurance Premiums - A.U.F. 20-0842-11								
Miscellaneous Expenses			18,300,000	18,300,000			23,130,241	23,130,241
			18,300,000	18,300,000			23,130,241	23,130,241
Fringe Benefits - O.A.S.I. - U.T. Austin - A.U.F. 20-0844-11								
Miscellaneous Expenses			5,232,000	5,232,000			5,232,000	5,232,000
			5,232,000	5,232,000			5,232,000	5,232,000
Fringe Benefits - Optional Retirement Program - 6.0-8.5 A.U.F. 20-0845-11								
Miscellaneous Expenses			1,091,000	1,091,000			1,091,000	1,091,000
			1,091,000	1,091,000			1,091,000	1,091,000
Fringe Benefits - U.C.I. - U.T. Austin - A.U.F. 20-0847-11								
Miscellaneous Expenses			87,000	87,000			87,000	87,000
			87,000	87,000			87,000	87,000
Fringe Benefits - Teacher Retirement Program - 6.0 - A.U.F. 20-0848-11								
Miscellaneous Expenses			4,153,000	4,153,000			5,174,000	5,174,000
			4,153,000	4,153,000			5,174,000	5,174,000

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Accrued Vacation Sick Leave - A.U.F. 20-0849-11								
Miscellaneous Expenses			1,402,000	1,402,000			1,402,000	1,402,000
			1,402,000	1,402,000			1,402,000	1,402,000
Fringe Benefits - Longevity Pay - A.U.F. 20-0851-11								
Miscellaneous Expenses			1,225,000	1,225,000			1,225,000	1,225,000
			1,225,000	1,225,000			1,225,000	1,225,000
Fringe Benefits - University Salary Supplement - A.U.F. 20-0853-11								
Miscellaneous Expenses			31,241	31,241				0
			31,241	31,241				0
STAFF BENEFITS								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	142,036,287	142,036,287	0.0000	0	145,335,230	145,335,230
Total of Objective	0.0000	0	142,036,287	142,036,287	0.0000	0	145,335,230	145,335,230

The University of Texas at Austin

EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT

PLANT SUPPORT SERVICES

2018-19

2019-20

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Utes Physical Plant Services 14-8639-01								
Maintenance, Operation & Equip			212,140	212,140			212,140	212,140
			212,140	212,140			212,140	212,140
Institutional Capital Projects 20-9750-07								
Maintenance, Operation & Equip				0			68,122	68,122
Miscellaneous Expenses			818,684	818,684			750,562	750,562
			818,684	818,684			818,684	818,684
PLANT SUPPORT SERVICES								
Subtotal	0.0000	0	1,030,824	1,030,824	0.0000	0	1,030,824	1,030,824

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT
BUILDING MAINTENANCE

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Reserve For Operation Maintenance Of Plant - Building Maintenance Commitments 14-0206-21								
Classified Personnel				0		483		483
				0		483		483
Physical Plant-Building Maintenance-Winedale 14-8647-00								
Classified Personnel Maintenance, Operation & Equip	1.0000	24,125		24,125	1.0000	26,538		26,538
			2,948	2,948			535	535
	1.0000	24,125	2,948	27,073	1.0000	26,538	535	27,073
Dms - Health Discovery Building 20-5600-41								
Maintenance, Operation & Equip			561,614	561,614			561,614	561,614
Miscellaneous Expenses			11,759,833	11,759,833			12,105,408	12,105,408
			12,321,447	12,321,447			12,667,022	12,667,022
Dms - Health Learning Building 20-5600-42								
Maintenance, Operation & Equip			803,853	803,853			603,853	603,853
Miscellaneous Expenses			2,546,791	2,546,791			5,466,181	5,466,181
			3,350,644	3,350,644			6,070,034	6,070,034
Dms - Health Transformation Building 20-5600-43								
Maintenance, Operation & Equip			727,341	727,341			427,341	427,341
Miscellaneous Expenses			1,170,535	1,170,535			1,471,671	1,471,671
			1,897,876	1,897,876			1,899,012	1,899,012

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT
 BUILDING MAINTENANCE

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
BUILDING MAINTENANCE								
Subtotal	1.0000	24,125	17,572,915	17,597,040	1.0000	27,021	20,636,603	20,663,624

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT
 CUSTODIAL SERVICES

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Salary Increase Reserves - Operation Maintenance Of Plant - Custodial Services 14-0206-22								
Classified Personnel				0		481		481
				0		481		481
Physical Plant-Custodial Services-Winedale 14-8657-00								
Classified Personnel	0.9596	22,414		22,414	0.9596	25,047		25,047
Maintenance, Operation & Equip			2,794	2,794			161	161
	0.9596	22,414	2,794	25,208	0.9596	25,047	161	25,208
CUSTODIAL SERVICES								
Subtotal	0.9596	22,414	2,794	25,208	0.9596	25,528	161	25,689

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT
GROUNDS MAINTENANCE

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Salary Increase Reserves - Operation Maintenance Of Plant - Grounds Maintenance 14-0206-23								
Classified Personnel				0		844		844
				0		844		844
Physical Plant-Grounds Maintenance-Winedale 14-8667-00								
Classified Personnel Maintenance, Operation & Equip	1.2887	42,199	3,709	42,199 3,709	1.2887	44,994	914	44,994 914
	1.2887	42,199	3,709	45,908	1.2887	44,994	914	45,908
GROUNDS MAINTENANCE								
Subtotal	1.2887	42,199	3,709	45,908	1.2887	45,838	914	46,752

OPERATION AND MAINTENANCE OF PLANT

Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	3.2483	88,738	0	88,738	3.2483	98,387	0	98,387
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	2,314,399	2,314,399	0.0000	0	1,874,680	1,874,680
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	16,295,843	16,295,843	0.0000	0	19,793,822	19,793,822
Total of Objective	3.2483	88,738	18,610,242	18,698,980	3.2483	98,387	21,668,502	21,766,889

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - OPERATION AND MAINTENANCE OF PLANT

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Tuition Revenue Bonds 14-9226-90								
Miscellaneous Expenses			19,678,585	19,678,585			19,676,338	19,676,338
			19,678,585	19,678,585			19,676,338	19,676,338
SPECIAL ITEMS - OPERATION AND MAINTENANCE OF PLANT								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	19,678,585	19,678,585	0.0000	0	19,676,338	19,676,338
Total of Objective	0.0000	0	19,678,585	19,678,585	0.0000	0	19,676,338	19,676,338

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Health Society 14-1681-20								
Maintenance, Operation & Equip				0			5,000	5,000
				0			5,000	5,000
Sced - Texas Grant Program 14-9204-95								
Miscellaneous Expenses			27,672,950	27,672,950			27,837,006	27,837,006
			27,672,950	27,672,950			27,837,006	27,837,006
Texas College Work-Study Program 14-9229-90								
Maintenance, Operation & Equip			195,739	195,739			167,494	167,494
			195,739	195,739			167,494	167,494
Engineering-Scholarships 14-9230-90								
Miscellaneous Expenses			150,000	150,000			150,000	150,000
			150,000	150,000			150,000	150,000
Office Financial Aid - Collegiate License Plate Scholarships 14-9232-90								
Miscellaneous Expenses			108,709	108,709			120,000	120,000
			108,709	108,709			120,000	120,000
Ofa - Hardship Waivers 20-0255-05								
Miscellaneous Expenses			3,113,159	3,113,159			3,113,159	3,113,159
			3,113,159	3,113,159			3,113,159	3,113,159

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Ofa - Texas Advance Commitment 20-0255-12								
Miscellaneous Expenses			5,000,000	5,000,000			12,500,000	12,500,000
			5,000,000	5,000,000			12,500,000	12,500,000
Graduate Student Investment Initiative 20-1401-23								
Miscellaneous Expenses				0			2,789,230	2,789,230
				0			2,789,230	2,789,230
Dean's Excellence Graduate Awards 20-1700-52								
Miscellaneous Expenses			180,000	180,000			180,000	180,000
			180,000	180,000			180,000	180,000
Graduate Fellowships And Scholarships 20-9205-90								
Wages		83,000		83,000		83,000		83,000
Travel			20,000	20,000			20,000	20,000
Miscellaneous Expenses			6,626,739	6,626,739			12,286,575	12,286,575
		83,000	6,646,739	6,729,739		83,000	12,306,575	12,389,575
Graduate Fellowships 20-9205-91								
Miscellaneous Expenses			25,000	25,000				0
			25,000	25,000				0

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fellowship Commitments 20-9205-92								
Miscellaneous Expenses			200,000	200,000				0
			200,000	200,000				0
Graduate Fellowships And Scholarships Graduate Research 20-9205-95								
Miscellaneous Expenses			200,000	200,000			200,000	200,000
			200,000	200,000			200,000	200,000
Tfsr-Tuition And Fees Scholarships - Auf 20-9205-99								
Miscellaneous Expenses			69,129	69,129			69,129	69,129
			69,129	69,129			69,129	69,129
Tuition Benefits - A. U. F. 20-9210-90								
Miscellaneous Expenses			22,760,327	22,760,327			22,760,327	22,760,327
			22,760,327	22,760,327			22,760,327	22,760,327
L B J School Of Public Affairs - Fellowships And Scholarships 20-9230-90								
Miscellaneous Expenses			225,000	225,000			225,000	225,000
			225,000	225,000			225,000	225,000
Special Graduate Fellowships 20-9750-08								
Miscellaneous Expenses			750,000	750,000				0
			750,000	750,000				0

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Vice Provost And Dean Of Graduate Studies - Tuition Benefits 20-9750-15								
Miscellaneous Expenses			1,484,836	1,484,836				0
			1,484,836	1,484,836				0

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2018-19				2019-20			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
SCHOLARSHIPS AND FELLOWSHIPS								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	83,000	0	83,000	0.0000	83,000	0	83,000
Subtotal Maint, Oper & Equip	0.0000	0	195,739	195,739	0.0000	0	172,494	172,494
Subtotal Travel	0.0000	0	20,000	20,000	0.0000	0	20,000	20,000
Subtotal Miscellaneous Expense	0.0000	0	68,565,849	68,565,849	0.0000	0	82,230,426	82,230,426
Total of Objective	0.0000	83,000	68,781,588	68,864,588	0.0000	83,000	82,422,920	82,505,920
EDUCATIONAL AND GENERAL FUNDS								
Subtotal Faculty	1616.6146	292,161,082	0	292,161,082	1587.8445	314,998,212	0	314,998,212
Subtotal Teaching Assistants	0.0000	32,782,867	0	32,782,867	0.0000	33,773,477	0	33,773,477
Subtotal Admin & Professional	475.9655	62,086,241	0	62,086,241	483.2275	67,115,232	0	67,115,232
Subtotal Classified Personnel	1008.2560	62,332,796	0	62,332,796	970.4920	71,285,339	0	71,285,339
Subtotal Wages	0.0000	5,110,431	0	5,110,431	0.0000	5,896,006	0	5,896,006
Subtotal Maint, Oper & Equip	0.0000	0	41,949,394	41,949,394	0.0000	0	64,969,017	64,969,017
Subtotal Travel	0.0000	0	316,726	316,726	0.0000	0	221,601	221,601
Subtotal Miscellaneous Expense	0.0000	0	415,846,316	415,846,316	0.0000	0	443,875,718	443,875,718
TOTAL	3100.8361	454,473,417	458,112,436	912,585,853	3041.5640	493,068,266	509,066,336	1,002,134,602

**Service Department
Funds**

The University of Texas at Austin
 2019-20 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
ENGINEERING, COCKRELL SCHOOL OF								
Dta- Analytical Laboratory Service Center - To-15 Rate	18-0001-36	10,976	10,976					
Ceer Computer Modeling	18-0001-37	3,003	3,003					
Center For Electromechanics - Laboratory Fabrication Facility	18-0005-40	316,030	316,030					
Cem-Vehicle Revolving Fund	18-0005-42	650	650					
Center For Electromechanics Scanner Revolving Fund	18-0005-44	10,500	10,500					
Computer Software License	18-0005-49	66,531	66,531					
Computer Engineering Research Center - Computer Costs	18-0005-71	70,637	70,637					
Mechanical Engineering Machine Shop	18-0014-42	63,814	63,814					
M R C Usage Fees	18-0014-87	779,905	779,905					
Nuclear Reactor Laboratory Revolving Fund	18-0015-11	151,027	151,027					
Crwr Ewre Service Center	18-0015-35	43,334	43,334					
Tmi - Electron Microscope Laboratory 19-7421-01	18-0021-36	470,000	470,000					
ENGINEERING, COCKRELL SCHOOL OF SUBTOTAL		----- 1,986,407 -----	----- 1,986,407 -----	-----	-----	-----	-----	-----
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF								
Bureau Of Economic Geology-Vehicle Revolving	18-0001-51	70,000	70,000					

The University of Texas at Austin
 2019-20 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bureau Of Economic Geology - Administrative Staff Operations	18-0001-55	802,961	802,961					
Bureau Of Economic Geology - L I D A R	18-0001-56	22,400	22,400					
Bureau Of Economic Geology - Revolving Computer Account	18-0001-58	638,903	638,903					
Revolving Sem	18-0001-59	30,389	30,389					
Revolving Environmental Laboratory	18-0001-60	1,702	1,702					
Nano Geosciences Lab	18-0001-61	29,206	29,206					
Seismic Imaging	18-0001-62	1,328	1,328					
E-Beam Labs	18-0007-01	73,654	73,654					
Thermal Ionization Mass Spectrometer Tims Isotopic Measurements Dr. Lassiter	18-0007-21	44,000	44,000					
Quadrupole Icp-MS	18-0007-35	100,000	100,000					
Geological Sciences - Vehicle Repair And Service	18-0007-51	62,000	62,000					
Geological Sciences - H.R. X-Ray C.T. Facility	18-0007-53	311,866	311,866					
Thermochronology - Stockli	18-0007-60	389,320	389,320					
Geological Sciences - Isotope Clean Laboratory	18-0008-62	30,000	30,000					
Stable Isotope Barnes	18-0008-63	71,745	71,745					

The University of Texas at Austin
 2019-20 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Geol - Stable Isotope Shanahan	18-0008-64	16,500	16,500					
Radiogenic Isotope Clean Lab - Lassiter	18-0008-65	30,811	30,811					
Inst For Geophysics Vehicle Revolving Fund	18-0010-01	4,500	4,500					
Geophysical Systems Service Center	18-0010-21	79,978	79,978					
Institute For Geophysics Computer Network Revolving Account	18-0010-51	74,139	74,139					
Stable Isotope Quinn	18-0020-20	24,712	24,712					
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF SUBTOTAL		2,910,114	2,910,114					
LIBERAL ARTS, COLLEGE OF								
Liberal Arts Bulk Purchasing Program	18-0011-09	1,500,000	1,500,000					
L1b - Liberal Arts Media Services	18-0011-21	1,157,203	1,157,203					
Imaging Research Center-Usage Fees	18-0602-10	1,047,752	1,047,752					
Texas Archeological Research Laboratory Tarl Service Center	18-2500-00	144,284	144,284					
LIBERAL ARTS, COLLEGE OF SUBTOTAL		3,849,239	3,849,239					
MEDICAL SCHOOL, DELL								
Dpri Histology Imaging	18-0025-00	28,765	28,765					

The University of Texas at Austin
 2019-20 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dpri Flow Cytometry Core	18-0025-10	43,594	43,594					
MEDICAL SCHOOL, DELL SUBTOTAL		72,359	72,359					
NATURAL SCIENCES, COLLEGE OF								
Chemistry And Biochemistry-Storerom	18-0003-14 Revolving Fund	30,000	30,000					
Chemistry And Biochemistry Services	18-0003-19 Revolving Fund	260,163	260,163					
Chemistry Biochemistry Chemicals	18-0003-20 Revolving	100,000	100,000					
Computer Sciences Revolving Service Center	18-0003-27	131,276	131,276					
Dana Center Copier Service	18-0003-90	36,934	36,934					
Physics-Centralized Gas Revolving Fund	18-0008-07	122,850	122,850					
Marine Science Institute-Analytical Services	18-0009-15	35,000	35,000					
Vehicle Use Service Center	18-0009-26	50,000	50,000					
Cec Service Center	18-0009-27	20,973	20,973					
Copy Charges Service Center	18-0009-28	20,000	20,000					
Msi Core Facilities Services	18-0009-36	35,000	35,000					
Physics Machine Shop	18-0017-34	175,000	175,000					

The University of Texas at Austin
 2019-20 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Greenhouse Fee	18-0024-08	45,930	45,930					
Graphic Arts	18-0024-05	4,500	4,500					
NATURAL SCIENCES, COLLEGE OF SUBTOTAL		1,067,626	1,067,626					
PHARMACY, COLLEGE OF								
Theraputex Pre-Clinical Core Lab	18-0017-60	272,968	272,968					
Ti3d Automation Facility Service Center	18-0024-20	60,283	65,000			(4,717)	4,717	
PHARMACY, COLLEGE OF SUBTOTAL		333,251	337,968			(4,717)	4,717	
PRESIDENT'S OFFICE								
Design Center Revolving Account	18-0022-01							
PRESIDENT'S OFFICE SUBTOTAL								
EXECUTIVE VICE PRESIDENT AND PROVOST								
Theater Use Fee	18-7450-10	3,000	3,000					
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		3,000	3,000					
SENIOR VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								
Background Check Revolving Account	18-0001-39	490,000	490,000					
Ehs Services	18-0001-40	201,308	201,308					

The University of Texas at Austin
2019-20 BUDGET
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Bio-Safety Cabinet Services	18-0001-45	32,000	32,000					
U T Copy Centers	18-0003-02	2,372,954	2,372,954					
Txshop	18-0003-51	60,348	60,348					
Fire Prevention Services - Overtime Revolving Fund	18-0015-20	130,000	130,000					
U T P D - Campus Security - University Police Overtime Revolving Fund	18-0015-21	1,635,000	1,635,000					
U T P D - Security Services	18-0015-23							
Security At U.T. System	18-0015-30	993,386	993,386					
I T S Operations	18-0017-00	28,631,623			(24,388,707)	4,242,916		4,242,916
Data Center	18-0017-05	318,332	1,509,571		1,191,239			
N T Cabling Construction	18-0017-25	2,050,282	2,050,282					
Utilities-Elevator Maintenance, Repair, And Remodeling	18-0017-30	3,010,936	3,010,936					
Info Technolgy Services Residential Network - Resnet	18-0017-41	1,103,644	1,103,644					
Its Managed Services	18-0017-42	860,994	860,994					
Its Networking Telecommunications Voice Services	18-0017-43	3,061,320	3,061,320					
Its N T Building Security	18-0017-45	1,840,033	2,666,745		826,712			
Its N T Warehouse	18-0017-46	1,245,000	1,245,000					

The University of Texas at Austin
2019-20 BUDGET
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
N T Pass-Through	18-0017-47	508,088	508,088					
Router Rental	18-0017-48	52,103	52,103					
N T Pass-Through	18-0017-49	200,000	200,000					
Human Resources Office - Temporary Services	18-0020-40	720,000	840,000			(120,000)	120,000	
University Printing Services	18-0022-05	4,717,673	4,717,673					
University Mail Service	18-0022-08	2,172,798	2,172,798					
Eis1 Applications General Operations	18-1000-00		6,402,839		6,402,839			
Its Customer Support Services Operations	18-1000-01		2,862,114		2,862,114			
Its Network And Telecommunications Operations	18-1000-02		5,449,409		5,449,409			
Its - Systems Operations	18-1000-03		4,547,786		4,547,786			
University Data Center Operations	18-1000-04		1,148,145		1,148,145			
Utilities Plant Revolving Fund	18-2000-00	62,179,733	44,810,696	(14,937,181)	(2,431,856)			
Pass-Through Utilities	18-2000-01	10,200,000	10,200,000					
Info Technology Services -Printing Services	18-2300-51	135,000	135,000					
Multi-Media	18-2300-55	777,755	777,755					
Its - Utbkup	18-2300-60							

The University of Texas at Austin
 2019-20 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Info Technology Services Austin Disk	18-2300-65	95,817	95,817					
Its Vmu Service Center	18-2300-75	1,800,000	1,800,000					
Its Applications Contracts	18-2300-80	1,083,388	1,083,388					
I T S - U.T. System Office Of Telecommunication Services	18-2302-00	3,711,736	3,711,736					
Bfs - Central Stores Inventory	18-8640-10	3,250,000	3,250,000					
Bfs - Prc-Central Stores Inventory	18-8640-50	550,000	550,000					
Major Renovation Project Service Center	18-8640-60	2,920,394	2,920,394					
Capital Planning And Construction	18-8640-61	3,822,464	3,822,464					
Design Services Center	18-8640-62	923,090	923,090					
SENIOR VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL		147,857,199	124,404,783	(14,937,181)	(4,392,319)	4,122,916	120,000	4,242,916
VICE PRESIDENT FOR RESEARCH								
Animal Resources Center	18-0001-03	1,943,555	1,943,555					
Arl-Vehicles	18-0001-05	71,567	71,567					
Applied Research Laboratories-Machine Shop Revolving Account	18-0001-18	156,921	156,921					
Lake Travis Test Station Divers Operations	18-0001-23	236,603	236,603					

The University of Texas at Austin
2019-20 BUDGET
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Applied Research Laboratories-Computer	18-0001-24 Equipment Depreciation	500,000	500,000					
A R L - P D C Prorated Direct Costs	18-0001-25	18,207,861	18,207,861					
Applied Research Laboratories-General	18-0001-28 Stock	132,000	132,000					
University Of Texas Microarray Core Facility	18-0003-30	68,596	68,596					
I C M B - D N A Sequencing	18-0008-30	342,186	342,186					
Confocal Microscope	18-0008-35	344,155	344,155					
Transgenic Mouse Facility	18-0008-50	60,553	60,553					
Icmb Storeroom	18-0008-55	615,126	615,126					
Macromolecular Crystallography Facility	18-0008-70	14,868	14,868					
Electronics And General Repair Shop	18-0014-65	75,773	75,773					
Pharmacy Analytical Services	18-0017-50	158,388	158,388					
School Of Biological Sciences - Storeroom	18-0024-06	430,251	430,251					
Genomic Sequencing And Analysis Facility Service Center	18-0024-30	1,171,133	1,171,133					
Tacc Data Services	18-1200-00	323,635	323,635					
A R L - Absent Time Pool	18-9999-00	10,828,977	10,828,977					

The University of Texas at Austin
 2019-20 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
VICE PRESIDENT FOR RESEARCH SUBTOTAL		35,682,148	35,682,148					
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS) TOTAL		193,761,343	170,313,644	(14,937,181)	(4,392,319)	4,118,199	124,717	4,242,916

Designated Funds

The University of Texas at Austin

2019-20 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
ARCHITECTURE, SCHOOL OF								
Architecture Revolving Fund	19-1410-23	2,887	2,743		(144)			
Summer Academy In Architecture	19-1410-25							
Architecture - Design Workshop Fees	19-1410-28		134,200		134,200			
Architecture - Placement Fee	19-1410-30		71,124		71,124			
Architecture - Equipment Repair And Replacement Fee	19-1410-31		29,297		29,297			
Architecture Professional Residency Administration	19-1410-32	23,318	22,152		(1,166)			
Architecture - Instructional Technology Fee	19-1410-35		175,964		175,964			
Architecture - Visual Arts Fee	19-1410-36		6,042		6,042			
Architecture - Advising Fee	19-1410-38		190,362		190,362			
Architecture - Materials Lab Fee	19-1410-46		25,000		25,000			
Arch - Virtual Career Fair	19-1410-47	38,217	36,306		(1,911)			
Computer Lab Revolving Account	19-1410-50	219,429	208,457		(10,972)			
Arch - Dean's Office	19-1410-78		126,700		126,700			
Architecture - Flat Rate Tuition Fee Distribution	19-5100-05							

The University of Texas at Austin
 2019-20 BUDGET
 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lady Bird Johnson Wildflower Center	19-7250-01	3,077,850	3,077,850					
School Of Architecture - Special Reserves-Research Support	19-7940-00 14-7480-00		53,851		53,851			
Endowment Compliance Fund - Architecture	19-9100-01		25,000		25,000			
ARCHITECTURE, SCHOOL OF SUBTOTAL		3,361,701	4,185,048		823,347			
BUSINESS, MCCOMBS SCHOOL OF								
Pdc - Professional Education Programs	19-1700-05	1,100,000	1,000,873		(99,127)			
M A N - Course Study Tours	19-2270-05	392,000	392,000					
Dean's Revolving Fund - Salaries	19-2285-08		991,000		991,000			
Business Affairs Salaries 2	19-2285-10		1,284,183		1,284,183			
Ms Business Analytics Program	19-2285-19	4,405,000	1,406,016		(2,998,984)			
Red McCombs School Of Business - Graduate Career Services Fee	19-2285-21		834,685		834,685			
Red McCombs School Of Business - M S B Foundation Media Revolving Publication Fund	19-2285-22	52,000	49,524		(2,476)			
Red McCombs School Of Business - Professional Continuing Education - Executive Education Programs	19-2285-23	3,925,000	3,662,170		(262,830)			
Texas Executive Mba Program	19-2285-24	6,743,000	4,893,891		(1,849,109)			

The University of Texas at Austin
 2019-20 BUDGET
 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Red McCombs School Of Business - Dean's Revolving Fund	19-2285-26	157,500	1,627,773		1,403,102	(67,171)	67,171	
Red McCombs School Of Business - M B A Application Fee	19-2285-27		233,912		233,912			
Red McCombs School Of Business - International Programs In Business	19-2285-28	1,298,097	1,137,496		(160,601)			
Red McCombs School Of Business - Graduate Business Advising Fee	19-2285-30		562,480		562,480			
Red McCombs School Of Business - C B A G S B Instructional Technology Fee	19-2285-31		618,997		343,625	(275,372)	275,372	
M B A Orientation Fee	19-2285-35		26,000		26,000			
Red McCombs School Of Business - C B A G S B Faculty Development	19-2285-37		200,000		200,000			
Red McCombs School Of Business - Freshman Orientation Fee	19-2285-39		25,747		25,747			
Red McCombs School Of Business - Undergraduate Business Advising Fee	19-2285-40		944,194		944,194			
Red McCombs School Of Business -Undergraduate Career Services Fee	19-2285-41		688,593		688,593			
Red McCombs School Of Business - Multimedia Laboratory	19-2285-42		1,505,840		1,382,888	(122,952)	122,952	
Red McCombs School Of Business - M S B Career Expo	19-2285-44	340,000	323,810		(16,190)			
Red McCombs School Of Business -G S B Eyes On Texas	19-2285-45	45,000	42,857		(2,143)			
Red McCombs School Of Business - C B A Foundation	19-2285-46		451,087		451,087			

The University of Texas at Austin
2019-20 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mba Diversity Initiatives	19-2285-49		46,700		46,700			
Mba Student Organizations Support	19-2285-50		10,040		10,040			
Ford Career Center - Recruitment Services	19-2285-52		333,428		333,428			
Red McCombs School Of Business Accounting Miscellaneous	19-2285-55		98,614		98,614			
Red McCombs School Of Business Department Of Finance-Miscellaneous	19-2285-56		130,723		130,723			
Department Of Management - Dean's Allocations	19-2285-57		111,358		111,358			
Red McCombs School Of Business Iron Dept	19-2285-58		171,451		171,451			
Red McCombs School Of Business Department Of Marketing	19-2285-59		98,146		98,146			
Bba Career Services Program Activities	19-2285-61	2,500	2,381		(119)			
Red McCombs School Of Business - Financial Trading Center Revolving Fund	19-2285-69		417,112		417,112			
Advancement Services	19-2285-75		427,599		427,599			
M S B G S B Incidental Course Fees	19-2285-79							
Ford Career Center -M.P.A. P.P.A.	19-2285-81		238,867		238,867			
Red McCombs School Of Business - Business Honors Program Support	19-2285-82		139,462		139,462			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ford Career Center - Mpa Ppa Promotion	19-2285-83		19,288		19,288			
Red McCombs School Of Business - M P A P P A Advising Fee	19-2285-84		379,235		379,235			
A C C - M P A Orientation Fee	19-2285-91		12,270		12,270			
Forfeited Enrollment Deposits From Mba Students	19-2285-93	102,000	102,000					
Red McCombs School Of Business - Executive Education - Texas Executive M B A - Dallas	19-2285-95	9,262,554	4,978,613		(4,283,941)			
Red McCombs School Of Business - Executive Education - Texas Evening M B A Program	19-2285-96	6,977,753	5,294,666		(1,683,087)			
Red McCombs School Of Business - M P A Application Fee	19-2285-97		20,634		20,634			
Center For Customer Insight And Marketing Solutions	19-2285-99		4,290		(215)	(4,505)	30,984	26,479
Red McCombs School Of Business - I-T E C Computer Services Office Management	19-2286-00		391,207		391,207			
Red McCombs School Of Business - I-T E C Technical Support	19-2286-03		443,550		443,550			
Red McCombs School Of Business - I-T E C Administrative Computing Support	19-2286-04		849,812		849,812			
Houston Executive M B A	19-2286-12	9,085,818	4,746,707		(4,339,111)			
Corporate Relations	19-2286-15		397,274		397,274			
Annual Giving	19-2286-16		144,160		144,160			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Development	19-2286-17		1,123,709		1,123,709			
McCombs School Alumni Affairs	19-2286-22		293,327		293,327			
Ford Career Center Revolving Fund	19-2286-26		141,367		141,367			
Halliburton Summer Business Foundations Institute	19-2286-27	475,000	296,633		(178,367)			
Financial Trading Room And Conference Room Maintenance	19-2286-29	57,522	54,783		(2,739)			
Department Of Business, Government And Society - Dean's Allocations	19-2286-32		33,547		33,547			
M.S.T.C. Program	19-2286-33	4,905,000	3,084,650		(1,820,350)			
Business Foundations Program Bfp Program Activities	19-2286-36	15,528	14,249		(1,279)			
Ms Finance Program	19-2286-37	3,130,000	907,115		(2,222,885)			
Bba Operations	19-2286-41		809,165		809,165			
Bba Program Office Revolving Fund	19-2286-42		31,667		31,667			
Bhp Operations	19-2286-43		236,009		236,009			
Bba Career Services Operations	19-2286-45		65,970		65,970			
Ms Marketing Program	19-2286-48	2,580,000	756,876		(1,823,124)			
Student Success Program - McCombs School	19-2286-52	125,000	125,000					
Ms Information Technology Management Program	19-2286-53	2,365,000	1,141,366		(1,223,634)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
G S G - Graduate Programs Revolving Fund	19-2286-54		102,467		102,467			
Ms Programs Operations	19-2286-57		3,181,582		3,181,582			
Ut Central Development Office Support	19-2286-58		65,000		65,000			
Chief Marketing Office For McCombs School	19-2286-63		3,067,912		3,067,912			
Ms Energy Management Program	19-2286-66	430,000	364,910		(65,090)			
Red McCombs School Of Business - Texasplus Program Fee	19-2286-90		352,516		352,516			
Mba Orientation Fee - Non-Flat Rate Tuition	19-2286-91	250,500	250,500					
Mba Admissions And Marketing	19-2286-92		2,964,199		2,964,199			
Texas Plus Programs Non-Flat Fee	19-2286-93		376,690		376,690			
Graduate Business Career Services Non-Flat Fee	19-2286-94		1,218,126		1,218,126			
Energy Management Certificate Program	19-2287-10	80,400	76,571		(3,829)			
McCombs Dean's Office - Operations	19-2287-13		1,059,593		1,059,593			
McCombs Hr For Staff - Operations	19-2287-14		267,868		267,868			
Red McCombs School Of Business - Flat Rate Tuition Fee Distribution	19-5100-10							

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ms Health Care Transformation Program	19-5602-23	50,000			(50,000)			
College Of Business Administration- Special Support 14-7481-29	19-7942-00		107,786		107,786			
Endowment Compliance Fund - Business	19-9100-03		144,300		144,300			
Red McCombs School Of Business Information Technology Services	19-9704-00		95,000		95,000			
BUSINESS, MCCOMBS SCHOOL OF SUBTOTAL		58,352,172	65,723,168		6,900,996	(470,000)	496,479	26,479
COMMUNICATION, MOODY COLLEGE OF								
Ut Peace And Conflict Resolution Summer Synposium	19-2240-37	26,000	24,742		(1,258)			
Course Specific Incidental Fees Advertising	19-2410-26		85,823		85,823			
A D V Graduate Advising And Administration	19-2410-33		16,434		16,434			
Course Specific Incidental Fees School Of Journalism	19-2420-24		27,673		27,673			
Journalism-Graduate Advising And Administration	19-2420-33		11,641		11,641			
Knight Center Operational Account	19-2420-38	200,000	190,315		(9,685)			
Workshops And Conferences	19-2430-00	135,000	128,587		(6,413)			
Radio-Television-Film - Miscellaneous Income	19-2430-23	45,000	45,000					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Course Specific Incidental Fees Radio - T V - Film Other Fees	19-2430-26		181,891		181,891			
R T F - Graduate Advising And Administration	19-2430-33		13,890		13,890			
Communication Studies - National Institute In Forensics	19-2440-28	750,000	625,417		(124,583)			
S Hc - Utnif - Debate Division	19-2440-31		87,619		87,619			
Speech Communication-Graduate Advising And Administration Fee	19-2440-33		10,673		10,673			
Ut Cte For Peace Conflict	19-2440-38	30,000	28,549		(1,451)			
Speech And Hearing Center, Clinic Fund	19-2450-22	120,000	114,350		(5,650)			
Communication Sciences Disorders- Graduate Advising Administration Fee	19-2450-33		20,058		20,058			
Strauss Institute General Funds Account	19-2490-10		250,528		250,528			
Business Services	19-2495-23		534,498		534,498			
Communication - Undergraduate Advising Fee	19-2495-25		1,249,883		1,249,883			
Communication Learning Equipment Fee	19-2495-27		759,141		759,141			
Communication - Instructional Technology Fee	19-2495-32		1,816,190		1,816,190			
U T In L A - Housing	19-2495-34	500,000	500,000					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
U T In L A - Program	19-2495-35	425,000	424,501		(499)			
Renovation Holding Account - Non-Admin Fee	19-2495-48		1,086		1,086			
Facilities Maintenance	19-2495-49		80,000		80,000			
Healthcomm - Income Account	19-2495-53	64,000	59,000		(5,000)			
Communication - Flat Rate Tuition Fee Distribution	19-5100-15		932,940		932,940			
Cactus Cafe	19-6650-31	310,000	297,600		(12,400)			
K U T Radio - Underwriting	19-6650-35	5,500,000	5,374,800		(125,200)			
College Of Communication-Special Reserves-Research Support 14-7482-31 And 14-7483-30	19-7944-00		168,570		168,570			
Endowment Compliance Fund Communication	19-9100-05		102,900		102,900			
COMMUNICATION, MOODY COLLEGE OF SUBTOTAL		8,105,000	14,164,299		6,059,299			
EDUCATION, COLLEGE OF								
C I - Instruction	19-2605-03		4,474,295		4,474,295			
C I - Instruction Support	19-2605-04		490,789		490,789			
Elp - Instruction	19-2614-03		2,480,951		2,480,951			
Elp - Instruction Support	19-2614-04		226,176		226,176			
Community College Survey Of Student Engagement C C S S E	19-2614-20	3,200,000	3,118,935		(154,447)	(73,382)	2,000,000	1,926,618

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Education - National Conference On Teaching Excellence	19-2614-25	1,100,000	1,038,581		(51,929)	9,490	151,116	160,606
Edp - Instruction	19-2620-03		3,327,019		3,359,379	32,360		32,360
Edp - Instruction Support	19-2620-04		358,613		358,613			
Khe - Instruction	19-2635-03		3,824,671		3,846,371	21,700		21,700
Khe - Instruction Support	19-2635-04		698,269		698,269			
Kinesiology And Health Education-Adult Fitness Program	19-2635-23	270,000	150,412		(7,150)	112,438		112,438
Athletic Training Program	19-2635-46		117,500		117,500			
Sport Management Option III Program	19-2635-76	100,000	63,246		(3,162)	33,592		33,592
Education-Learning Technology Center Usage Fee	19-2638-22		699,804		699,804			
Coe Ofc Of Instr Innovation - Fee	19-2638-27		361,247		361,247			
Coe Communications - Fee	19-2638-29		442,863		442,863			
Spe - Instruction	19-2640-03		1,916,652		1,916,652			
Spe - Instruction Support	19-2640-04		201,000		201,000			
Office Of The Dean Of Education	19-2665-00				240,185	240,185		240,185
Szb Building Operations	19-2665-02		331,130		331,130			
Office Of The Dean Of Education	19-2665-11		1,228,903		1,397,270	168,367		168,367

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dean's Excellence Fund	19-2665-12				(1,777,740)	(1,777,740)	1,777,740	
Instructional Reserves	19-2665-13		1,737,491		1,737,491			
Course Specific Incidental Fees Education Development	19-2665-26		32,000		32,000			
Education - Field Experiences Fee	19-2665-28		351,014		351,014			
Education - Advising Fee	19-2665-29		506,286		506,286			
Education - Graduate Advising Fee	19-2665-31							
Coe Development - Operations	19-2665-68		461,199		461,199			
Educator Prep Admin - Operations	19-2665-83		234,928		234,928			
Business Services Hr Finance Operations	19-2665-85		689,096		689,096			
Equity Outreach - Operations	19-2665-86		24,500		24,500			
Ors Operations	19-2665-87		296,315		296,315			
Education - Career Services Fee	19-2670-21		156,293		156,293			
Education - Flat Rate Tuition Fee	19-5100-20							
Trc Conference Workshop Meeting Facilitation Account	19-7492-03	100,000	79,435		(4,000)	16,565	40,000	56,565
Trc Data Center	19-7492-04	100,000	230,000		(20,000)	(150,000)	320,000	170,000

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
College Of Education-Special Reserves- 14-7482-81	19-7948-00 Research Support		839,162		839,162			
Oers Idc Operational Account	19-7948-20		206,700		206,700			
Endowment Compliance Fund - Education	19-9100-06		32,700		32,700			
Information Technology Fee Summary Education	19-9706-00		134,288		134,288			
EDUCATION, COLLEGE OF SUBTOTAL		4,870,000	31,562,463		25,326,038	(1,366,425)	4,288,856	2,922,431
ENGINEERING, COCKRELL SCHOOL OF								
Aerospace Engineering - Instructional Resources Fee	19-3005-25		396,303		396,303			
Aerospace Engineering And Engineering Mechanics-Learning Resource Center Fee	19-3005-26		51,362		51,362			
Aerospace Engineering And Engineering Mechanics Advising Fee	19-3005-27		33,598		33,598			
Aerospace Engineering And Engineering Mechanics Instructional Technology Fee	19-3005-31		36,420		36,420			
Aerospace Engineering And Engineering Mechanics - Graduate Advising Fee	19-3005-35		7,023		7,023			
Chemical Engineering - Incidental Course Fees	19-3025-22							
Chemical Engineering - Learning Resource Center Fee	19-3025-23		99,105		99,105			
Chemical Engineering - Advising Fee	19-3025-24		102,112		102,112			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Chemical Engineering - Instructional Resources Fee	19-3025-25		201,949		201,949			
Chemical Engineering - Instructional Technology Fee	19-3025-31		46,178		46,178			
Chemical Engineering - Graduate Advising Fee	19-3025-35		48,150		48,150			
Course Specific Incidental Fees Civil Engineering	19-3030-23		3,195		3,195			
Civil Engineering - Advising Fee	19-3030-24		44,428		44,428			
Civil Engineering - Instructional Resources Fee	19-3030-25		303,118		303,118			
Civil Engineering - Learning Resource Center Fee	19-3030-26		213,692		213,692			
Civil Engineering - Instructional Technology Fee	19-3030-27		106,687		106,687			
Civil Engineering - Graduate Advising Fee	19-3030-35		18,604		18,604			
Course Specific Incidental Fees Electrical Computer Engineering Fees	19-3055-21		1,954		1,954			
Electrical And Computer Engineering Advising Fee	19-3055-22		207,777		207,777			
Electrical And Computer Engineering - Miscellaneous Income	19-3055-23	20,000	19,048		(952)			
Electrical Computer Engineering - Instructional Resources Fee	19-3055-25		333,770		333,770			
Electrical And Computer Engineering Learning Resource Center Fee	19-3055-26		408,219		408,219			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Electrical And Computer Engineering-Instructional	19-3055-27 Technology Fee		234,570		234,570			
Electrical And Computer Engineering - Graduate	19-3055-35 Advising Fee		155,549		155,549			
Engineering - Option I I I Executive Software Engineering Class 2003	19-3055-76	822,800	745,619		(77,181)			
Option III Mechanical Engineering	19-3055-81	444,000	417,000		(27,000)			
Option III Electrical Computer Engineering	19-3055-82	81,000	253,690		172,690			
Sff Symposium	19-3075-11	200,000	190,477		(9,523)			
Course Specific Incidental Fees Mechanical Engineering	19-3075-21		3,234		3,234			
Mechanical Engineering - Learning Resource Center Fee	19-3075-22		55,666		55,666			
Mechanical Engineering - Advising Fee	19-3075-23		175,827		175,827			
Mechanical Engineering - Instructional Resources Fee	19-3075-25		424,363		424,363			
Mechanical Engineering - Instructional Technology Fee	19-3075-28		184,212		184,212			
Mechanical Engineering - Manufacturing Systems Engineering Learning Resource Center Fee	19-3075-30		574		574			
Mechanical Engineering - Graduate Advising Fee	19-3075-35		64,518		64,518			
Texas Materials Institute - M S E - Learning Resource Center Fee	19-3076-21		20,038		20,038			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Texas Materials Institute - M S E Graduate Advising Fee	19-3076-35		2,730		2,730			
Petroleum Geosystems Engineering - Learning Resource Center Fee	19-3085-23		17,673		17,673			
Petroleum Geosystems Engineering Advising Fee	19-3085-24		67,704		67,704			
Petroleum Engineering - Instructional Resources Fee	19-3085-25		218,499		218,499			
Petroleum Geosystems Engineering - Instructional Technology Fee	19-3085-26		17,673		17,673			
The University Of Trinidad And Tobago Agreement With U T A Curriculum And Program Development	19-3085-31		2,883			(2,883)	2,883	
Petroleum Geosystems Engineering - Graduate Advising Fee	19-3085-35		47,470		47,470			
Petroleum Geosystems Engineering Program Income	19-3086-01				(619)	(619)	619	
Engineering - Special Equipment	19-3095-20		500,000		500,000			
Engineering Undergraduate Instructional Resources Fee	19-3095-21		1,170,288		1,170,288			
Engineering Undergraduate Placement Fee	19-3095-22		326,645		326,645			
Engineering-Office Of The Dean-Cooperative Engineering Education Program	19-3095-23							
Engineering - Graduate Placement Fee	19-3095-24							
I T G Instructional Resources Fee	19-3095-25		1,058,653		1,058,653			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Engineering Undergraduate Advising Fee	19-3095-26		1,041,270		1,041,270			
International Engineering Programs	19-3095-29	1,600,000	1,600,000					
Engineering Co-Op Program Income	19-3095-32	82,000	78,095		(3,905)			
Faculty Innovation Center	19-3095-33		475,678		475,678			
Faculty Innovation Center Income	19-3095-34	85,000	85,000					
Engineering Career Assistance Center Expo Income	19-3095-37	148,000	140,952		(7,048)			
Dean Of Engineering Special Equipment	19-3095-41		674,000		674,000			
Student Engineering Council Career Expo	19-3095-42	275,000	261,904		(13,096)			
Center For Lifelong Engineering Education - Administrative Expenses	19-3095-51		452,445		452,445			
Center For Lifelong Engineering Education -Short Course	19-3095-52	1,101,321	596,432		(504,889)			
Engineering - Option I I I, Executive Engineering Management - Class 2001	19-3095-54	714,000	466,451		(247,549)			
Miscellaneous Clee Conferences	19-3095-56	259,645	247,281		(12,364)			
Course Specific Incidental Fees Biomedical Engineering Fees	19-3097-21		1,299		1,299			
Interinstitutional Department	19-3097-22		84,000		84,000			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Biomedical Engineering - Learning Resource Center Fee	19-3097-23		40,963		40,963			
Biomedical Engineering - Instructional Technology Fee	19-3097-24		12,190		12,190			
B M E - Instructional Resources Fee	19-3097-25		223,926		223,926			
Biomedical Engineering - Undergraduate Advising Fee	19-3097-26		29,499		29,499			
Biomedical Engineering - Graduate Advising Fee	19-3097-35		5,574		5,574			
Engineering - Flat Rate Tuition Fee Distribution	19-5100-25		543,261		543,261			
Cse - Sponsored Engineering Student Organizations	19-6000-02	110,000	110,000					
Uteach Engineering Engineer Your World Operating Account	19-7474-40	300,000	300,000					
Continuing Education -Petroleum Extension Service - Training Schools	19-7840-56	1,561,777	1,218,232		(343,545)			
Continuing Education -Petroleum Extension Service - Training Aids	19-7840-57	301,878	310,424		8,546			
Petex - Digital Training	19-7840-59	218,411	161,000		(57,411)			
Petex - West Texas Training Center	19-7840-61	137,016	108,118		(28,898)			
Petex - General And Administrative Expenses	19-7840-62		315,637		315,637			
Health And Safety Training	19-7890-77	54,389	51,799		(2,590)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Special Reserves Research Development And Support	19-7900-04 Allotment 14-7483-02 20-7489-50		5,312,844		5,312,844			
Dean Of Engineering - Research Development And Support	19-7900-63 14-7483-00		1,092,913		1,092,913			
Engineering - Department Research Development And Support	19-79XX-XX		895,060		895,060			
Endowment Compliance Fund - Engineering	19-9100-07		166,000		166,000			
Information Technology Fee Summary Engineering	19-9707-00		72,652		72,652			
ENGINEERING, COCKRELL SCHOOL OF SUBTOTAL		8,516,237	26,213,146		17,693,407	(3,502)	3,502	
FINE ARTS, COLLEGE OF								
A B T - Summer Program	19-3430-05	440,000	418,000		(22,000)			
Course Specific Incidental Fees Sarah And Ernest Butler School Of Music	19-3460-22		17,243		17,243			
Sarah And Ernest Butler School Of Music - String Project	19-3460-25	140,000	133,000		(7,000)			
Sarah And Ernest Butler School Of Music Longhorn Music Camp Sales	19-3460-26	550,000	522,500		(27,500)			
Sarah And Ernest Butler School Of Music - Services Fee	19-3460-30		170,580		170,580			
Sarah And Ernest Butler School Of Music - Student Ensembles (Performances) - Miscellaneous	19-3460-34	55,000	52,750		(2,250)			
Sarah And Ernest Butler School Of Music - Equipment Fee	19-3460-37		233,690		233,690			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sarah And Ernest Butler School Of Music - Instructional Technology Fee	19-3460-38		4,564		4,564			
Sarah And Ernest Butler School Of Music - University Bands Instrument Replacement	19-3460-39		20,000		20,000			
Sarah And Ernest Butler School Of Music - High School Choral Events	19-3460-44	3,500	3,325		(175)			
Sarah And Ernest Butler School Of Music - Art Of Band Conducting Workshop	19-3460-50	17,000	16,150		(850)			
University Bands - Longhorn Band	19-3465-23		384,772		384,772			
Sdct-Sch Of Design Entertainment Tech	19-3470-10		29,247		29,247			
Design Creative Technology Business Entities Programs, Trainings, And Workshops	19-3470-11	220,107	209,626		(10,481)			
Performing Arts Center	19-3475-21	10,863,803	10,371,327	(342,476)	(150,000)			
Sarah And Ernest Butler School Of Music - Fine Arts Recording Studio Services	19-3490-18	45,000	45,000					
Course Specific Incidental Fees Theatre Dance	19-3490-23		20,631		20,631			
Art Supplies Fee	19-3490-24		44,650		4,698	(39,952)	39,952	
Fine Arts - Career Services Fee	19-3490-34		174,129		174,129			
Fine Arts-Advising Fee	19-3490-36		303,435		303,435			
Art Studio Service Fee	19-3490-37		140,685		140,685			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Art And Art History - Wood Shop Services Fee	19-3490-38		43,970		43,970			
Art And Art History - Design Media Center Fee	19-3490-39		47,879		47,879			
Instructional Technology Fee - Fine Arts Dean's Office	19-3490-41		440,587		440,587			
Dean's Advisory Council Meeting Expenses	19-3490-42	20,000	20,000					
Theatre And Dance - Performance And Production Fee	19-3490-46		120,432		120,432			
Fine Arts-Equipment Fee	19-3490-48		358,350		358,350			
Art - Equipment Fee	19-3490-49		116,955		116,981	26		26
T D - Equipment Fee	19-3490-50		86,973		86,973			
Art - Instructional Technology Fee	19-3490-55		13,085		13,085			
Theatre And Dance - Building Services Fee	19-3490-56		40,228		40,228			
Maya Meetings	19-3490-60	20,000	19,000		(1,000)			
Landmarks Public Arts Program	19-3490-67		80,314		80,314			
Art Art History Incidental Course Fees	19-3490-69		164,771		164,771			
Fine Arts - Flat Rate Tuition Fee Distribution	19-5100-30		939		939			
College Of Fine Arts-Special Reserves- Research Support 14-7484-50	19-7952-00		3,401		5,815	2,414		2,414

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Endowment Compliance Fund - Fine Arts	19-9100-09		67,300		67,300			
Information Technology Fee - Fine Arts	19-9708-00		256,771		256,771			
Music - Information Technology	19-9708-02		43,992		43,992			
FINE ARTS, COLLEGE OF SUBTOTAL		12,374,410	15,240,251	(342,476)	3,170,805	(37,512)	39,952	2,440
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF								
Jackson School Of Geosciences Dean's Special Equipment Reserve Fund	19-1800-01		59,868		59,868			
Jackson School Income From Overhead - P R C	19-1800-10							
Geology - Field Course Fees	19-1812-22	102,000	79,400			22,600		22,600
Evs Course Fees	19-1812-25	11,500	11,500					
Geol- Undergraduate Class Equipment Funds	19-1812-26		97,044		97,044			
Geol- Advising And Placement Fee	19-1812-27		268,078		268,078			
Geol-Flat Rate Tuition Distribution	19-1812-28		254,424		254,424			
Environmental Sciences Evs Program	19-1812-42		45,000		45,000			
Jsg - Development Enhancement Funds	19-1824-38		125,000		125,000			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jackson School Of Geosciences Flat Rate Tuition	19-5100-96							
Bureau Of Economic Geology-Programs Revolving Publications	19-7469-03	100,000	95,000		(5,000)			
Bureau Of Economic Geology-Programs Core Research	19-7469-04	157,622	149,822		(7,800)			
Bureau Of Economic Geology-Programs Well Log Facility	19-7469-09	12,000	11,400		(600)			
Bureau Of Economic Geology - Cee Conference Income	19-7469-20	20,000	19,000		(1,000)			
Jsg Research Support Development 14-7489-90	19-7958-00		157,815		157,815			
Research Support And Development - Geological Sciences (14-7487-10)	19-7958-01		595,792		501,976	(93,816)	93,816	
Special Reserves - Research Support 14-7487-11	19-7958-02		663,550		663,550			
Beg - Research Development Support 14-7480-50	19-7958-03		783,388		783,388			
Endowment Compliance Fund - Jackson School Of Geosciences	19-9100-14		79,400		79,400			
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF SUBTOTAL		403,122	3,495,481		3,021,143	(71,216)	93,816	22,600
GRADUATE STUDIES, VICE PROVOST & DEAN OF								
Foreign Student Application Fees	19-0235-14	1,750,000	1,550,421		(199,579)			
Graduate Application Fees	19-0235-16	750,000	652,320		(97,680)			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Graduate Mba Mpa Application Fees	19-0235-18	260,000	5,454		(254,546)			
Vice Provost And Dean Of Graduate Studies -Option III Registration Fees	19-1401-20		57,514		63,214	5,700		5,700
Vice Provost And Dean Of Graduate Studies - Application Fees	19-1401-23		99,680		99,680			
Vice Provost And Dean Of Graduate Studies - Paisano Application Fees	19-1401-24	2,000	2,000					
Vice Provost And Dean Of Graduate Studies - Certification Fee	19-1401-25		218,633		218,633			
Vice Provost And Dean Of Graduate Studies - Big 12 Faculty Fellowships	19-1401-28		15,000		15,000			
Graduate Strategic Fellowships	19-1401-39							
Graduate Student Success Initiative	19-1401-45		2,597,369		2,597,369			
Graduate Student Affairs	19-1401-47		144,400		144,400			
Graduate Student Affairs - Professional Development	19-1401-49		340,000		340,000			
Faculty Innovation Center	19-1403-65		131,486		131,486			
Graduate Studies -Flat Rate Tuition	19-5100-90							
Library-General Libraries-Dissertation Fees	19-6802-61	6,000	6,000					
Indirect Cost Return	19-7954-00		62		62			
Endowment Compliance Fund - Graduate Studies	19-9100-22		16,200		16,200			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Graduate Studies - Information Technology	19-9715-20		37,017		37,017			
GRADUATE STUDIES, VICE PROVOST & DEAN OF SUBTOTAL		2,768,000	5,873,556		3,111,256	5,700		5,700
INFORMATION, SCHOOL OF								
School Of Information - Placement Fees	19-4210-22		105,269		105,269			
School Of Information - Course Specific Incidental Fees	19-4210-24		37,769		37,769			
Info - Program Enhancement	19-4210-26		57,153		57,153			
School Of Information - Instructional Technology Fee	19-4210-30		193,080		193,080			
School Of Information - Distance Learning Fee	19-4210-31		34,326		34,326			
School Of Information - Flat Rate Tuition	19-5100-40		7,658		7,658			
School Of Information - Research - Indirect Cost Return (14-7486-00)	19-7956-00 (14-7486-00)		63,942		63,942			
Endowment Compliance Fund - Information School	19-9100-11		7,200		7,200			
Information - Technology Vision Funds	19-9711-00		105,401		105,401			
INFORMATION, SCHOOL OF SUBTOTAL			611,798		611,798			
LAW, SCHOOL OF								

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Law School Excellence Funds	19-3810-00		958,819		958,819			
Law And Philosophy Program	19-3810-01		20,000		20,000			
Center On Lawyers, Civil Justice, And The Media	19-3810-02		56,000		56,000			
Human Rights Initiative	19-3810-03		85,000		85,000			
Law School Academic Excellence-McGarity	19-3810-04		6,000		6,000			
Law Sch1 Acad. Excellence - Bobbitt	19-3810-06		10,000		10,000			
Law Sch1 Acad. Excellence-Westbrook	19-3810-07		31,000		31,000			
Law School Academic Excellence - Levinson	19-3810-08		60,000		60,000			
Constitutional Law Program - Sager	19-3810-10		60,000		60,000			
Law School Scholarships - Non-Resident Increase Set Aside	19-3810-15		3,885,888		3,885,888			
Law School - Faculty F D A	19-3810-16		452,750		452,750			
Law School - Faculty Development (Non Tenured)	19-3810-17		127,000		127,000			
Law School - Faculty Fda	19-3810-18		180,000		180,000			
Law School - Faculty Fda (Non-Tenured)	19-3810-19		47,000		47,000			
Law-Continuing Legal Education	19-3810-22	4,000,000	3,800,000		(200,000)			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Law - Children's Rights Clinic	19-3810-26	85,000	80,750		(4,250)			
Law-Admissions Fee	19-3810-27	165,000	165,000					
Law-Placement Fee	19-3810-28		1,088,801		1,088,801			
Law-Career Services	19-3810-29	100,000	95,000		(5,000)			
Law - Tuition Deposit Forfeitures	19-3810-31	12,000	12,000					
Law - Career Services - Job Fairs	19-3810-32	5,000	4,750		(250)			
Law - Review Of Law And Politics	19-3810-33	3,000	2,857		(143)			
Law-Texas Law Review	19-3810-34	150,000	142,857		(7,143)			
Law-Various Journals And Programs Review Of Litigation	19-3810-35	15,000	14,250		(750)			
Law-Various Journal And Programs American Journal Of Criminal Law	19-3810-36	5,000	4,762		(238)			
Law-Various Journals And Programs Texas International Law Journal	19-3810-37	10,000	9,524		(476)			
Law-Learning Center Services And Automation Fee	19-3810-38		402,533		402,533			
Optional Exam Software	19-3810-39	30,000	30,000					
Law-Various Journals And Programs Hispanic Law Journal	19-3810-42	3,000	2,857		(143)			
Law-Various Journal And Programs Intellectual Property Law Journal	19-3810-43	10,000	9,524		(476)			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Course Specific Incidental Fees Law Clinical Incident Course Fee	19-3810-44		15,000		15,000			
Course Specific Incidental Fees Law Trial Advocacy Incident Fee	19-3810-45		11,600		11,600			
Texas Forum On Civil Liberties And Civil Rights	19-3810-46	4,000	3,800		(200)			
Law School International Programs	19-3810-48	45,000	45,000					
Law Library Student Fee	19-3810-50		417,320		417,320			
Law - Instructional Technology Fee	19-3810-51		1,001,110		1,001,110			
Texas Review Of Entertainment And Sports Law	19-3810-57	3,000	2,857		(143)			
Office Of Student Life	19-3810-60		50,000		50,000			
Dt Law Library Operations	19-3810-70		2,276,822		2,276,822			
Actual Innocence Clinic	19-3810-71		3,000		3,000			
Capital Punishment Clinic	19-3810-72		25,000		25,000			
Domestic Violence Clinic	19-3810-73		14,000		14,000			
Immigration Law Clinic	19-3810-74		16,000		16,000			
Community Development Clinic	19-3810-76		7,000		7,000			
Environmental Clinic	19-3810-77		7,000		7,000			
Housing Clinic	19-3810-78		250		250			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Juvenile Justice Clinic	19-3810-79		250		250			
Supreme Court Clinic	19-3810-83		19,000		19,000			
Transnational Workers Rights Clinic	19-3810-84		22,000		22,000			
Clinic Internship	19-3810-85		5,000		5,000			
Civil Rights Clinic	19-3810-86		17,000		17,000			
Human Rights Clinic	19-3810-87		27,000		27,000			
Law School - Ctr For Public Policy Dispute Resolution	19-3810-88	75,000	71,250		(3,750)			
Center For Global Energy, International Arbitration, And Environmental Law	19-3811-30		205,364		205,364			
Center For Women In Law - Dean's Support	19-3811-38		60,000		60,000			
Admissions And Financial Aid Office Dt	19-3811-39		614,852		614,852			
And Alumni Development Dt	19-3811-40		1,213,869		1,213,869			
Clinical Clinical Support Dt	19-3811-41		734,947		734,947			
Communications Dt	19-3811-42		240,513		240,513			
Dean's Office Dt	19-3811-44		1,282,855		1,282,855			
Facilities Dt	19-3811-45		521,967		521,967			
Graduate And International Programs Dt	19-3811-46		398,426		398,426			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mentoring Program Dt	19-3811-47		183,317		183,317			
Special Events Dt	19-3811-48		155,710		155,710			
Student Affairs Office Dt	19-3811-49		724,450		724,450			
Trial Advocacy Dt	19-3811-50		155,185		155,185			
Faculty Teaching And Support Dt	19-3811-52		17,837,870		17,837,870			
Business Services Dt	19-3811-53		770,631		770,631			
Law - Faculty Support	19-3811-54		350,000		350,000			
Law - Faculty Assistants	19-3811-55		835,535		835,535			
Dt Judicial Clerkship Program	19-3811-56		141,762		141,762			
Criminal Defense Clinic Dt	19-3811-58		11,000		11,000			
Dt Capital Punishment Center	19-3811-63		15,000		15,000			
Latin America Initiatives Dt	19-3811-64		10,000		10,000			
School Of Law - Flat Rate Tuition	19-5100-80		21,253		21,253			
Law-Special Reserves-Research Support	19-7960-00 14-7484-75		7,435		7,435			
Endowment Compliance Fund - Law	19-9100-12		54,600		54,600			
Law School - Texas Public Education Grant Program - Law - Resident	19-9235-99		620,000		620,000			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Law School - Texas Public Education Grant Program - Law - Non - Resident	19-9236-01		10,000		10,000			
LAW, SCHOOL OF SUBTOTAL		4,720,000	43,078,722		38,358,722			
LIBERAL ARTS, COLLEGE OF								
Pre Post College Pgms	19-1600-01	415,000	371,777		(43,223)			
College Of Liberal Arts - Liberal Arts Program Support	19-1600-20		126,106		126,106			
Liberal Arts Public Affairs	19-1600-36		10,330		10,330			
Liberal Arts Business Affairs	19-1600-37		1,276		1,276			
Liberal Arts Academic Excellence	19-1600-46		144,432		144,432			
Liberal Arts Development	19-1600-47		45,203		45,203			
History Excellence	19-1600-48		90,000		90,000			
Conference Account	19-1601-00	125,000	119,048		(5,952)			
Institute For Urban Policy And Research Excellence	19-1610-20		73,913		73,913			
Middle East Publications	19-1614-22	8,000	7,619		(381)			
Texas Politics Project Misc. Income	19-1620-26	177,000	168,150		(8,850)			
Mexican American Latino A Studies	19-1621-20		58,500		58,500			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Eco - Masters Of Arts Degree Program	19-1624-22	1,433,993	1,243,267		(190,726)			
English Excellence	19-1626-22		50,000		50,000			
Shakespeare At Winedale Incidental Course Fee	19-1626-26	70,000	70,000					
Eng - Shakespeare At Winedale	19-1626-30	60,000	60,000					
Oxford Summer Program	19-1626-32	190,000	190,000					
Mexican American Studies Publication Fund	19-1629-21	600	570		(30)			
Summer Study In Lyon	19-1630-32	130,000	130,000					
Summer Study In Rome	19-1630-33	100,000	100,000					
European Studies Excellence	19-1641-20		14,825		14,825			
History - Normandy Scholar Program	19-1648-26	50,000	50,000					
Mes - Conferences Account	19-1662-05	220,000	209,524		(10,476)			
L A P L - Special Projects	19-1666-21	40,000	40,000					
Hdo - Workshops	19-1672-33	176,000	167,619		(8,381)			
Hdo - Masters Of Arts Degree Program	19-1672-34	1,183,500	1,031,510		(151,990)			
Liberal Arts Flat Rate Tuition Fee Distribution	19-5100-35		2,584,899		2,584,899			
Center For Instructional Technologies	19-5850-00		866,037		866,037			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Liberal Arts - Latin American Studies External Account	19-7477-51	3,500	3,333		(167)			
Liberal Arts-Special Reserves-Research Support 14-7485-01 And 20-7417-01	19-7965-00		1,179,647		1,179,647			
Research Support Development - Psychology 27-01	19-7965-72 14-7485-8020-74		147,333		147,333			
Endowment Compliance Fund - Liberal Arts	19-9100-13		121,500		121,500			
Public Policy Excellence	19-9609-70		9,500		9,500			
Dean Of Liberal Arts Instructional Resource Fee	19-9716-00		100,000		100,000			
American Studies Instructional Resource Fee	19-9716-01		68,604		68,604			
Anthropology Instructional Resource Fee	19-9716-02		201,827		201,827			
Uteach Liberal Arts Instructional Resource Fee	19-9716-04		317,760		317,760			
Center For Asian American Studies Instructional Resource Fee	19-9716-07		59,422		59,422			
Asian Studies Instructional Resource Fee	19-9716-09		97,250		97,250			
Liberal Arts Honors Instructional Resource Fee	19-9716-11		110,145		110,145			
Center For Women's And Gender Studies - Instructional Resource Fee	19-9716-12		109,657		109,657			
Humanities Honors Instructional Resource Fee	19-9716-13		8,221		8,221			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Classics Instructional Resource Fee	19-9716-16		21,414		21,414			
Economics Instructional Resource Fee	19-9716-24		9,391		9,391			
English Instructional Resource Fee	19-9716-26		170,389		170,389			
Rhetoric Composition Instructional Resource Fee	19-9716-27		221,600		221,600			
Center For African American Studies Instructional Resource Fee	19-9716-28		67,676		67,676			
Center For Mexican American Studies Instructional Resource Fee	19-9716-29		49,349		49,349			
French & Italian Instructional Resource Fee	19-9716-30		88,034		88,034			
Computer Writing Research Lab Instructional Resource Fee Account	19-9716-31		87,692		87,692			
Geography Instructional Resource Fee	19-9716-32		139,604		139,604			
Germanic Studies Instructional Resource Fee	19-9716-40		100,097		100,097			
Government Instructional Resource Fee	19-9716-44		167,009		167,009			
Ltec - Ir - Lang Tech Ctr	19-9716-45		18,861		18,861			
History Instructional Resource Fee	19-9716-48		165,995		165,995			
Laits Instructional Resource Fee	19-9716-52		1,224,831		1,224,831			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Air Force Science Instructional Resource Fee	19-9716-54		47,076		47,076			
Military Science Instructional Resource Fee	19-9716-55		47,250		47,250			
Naval Science Instructional Resource Fee	19-9716-56		56,406		56,406			
Linguistics Instructional Resource Fee	19-9716-58		115,504		115,504			
Middle Eastern Languages Cultures Instructional Resource Fee	19-9716-62		82,205		82,205			
Philosophy Instructional Resource Fee	19-9716-64		83,388		83,388			
Plan II Honors Instructional Resource Fee	19-9716-68		129,824		129,824			
Psychology Instructional Resource Fee	19-9716-72		244,855		244,855			
Sociology Instructional Resource Fee	19-9716-82		125,638		125,638			
Nais Ir Fee	19-9716-83		43,503		43,503			
Spanish Portuguese Instructional Resource Fee	19-9716-86		170,218		170,218			
Liberal Arts Academic Initiative	19-9717-00		250,000		250,000			
Liberal Arts Advising Fee Transitioned From 19-160021	19-9719-00		1,254,319		1,254,319			
Undergraduate Writing Center Fee (Formerly 19-1600-29)	19-9719-03							

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 DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Uteach Liberal Arts Advising Fee Formerly	19-9719-04 19-1604-20		1,500		1,500			
Course 662 Field Fee Formerly	19-9719-05 19-1602-21		9,000		9,000			
Course Specific Incidental Fees - Anthropology Other Incidental Course Fee Formerly	19-9719-08 19-1602-24		12,200		12,200			
Incidental Course Fees (Formerly)	19-9719-10 19-1630-27)		1,600		1,600			
Liberal Arts Honors Advising Fee Formerly	19-9719-11 19-1611-10		38,686		38,686			
Geography Incidental Course Fees Formerly	19-9719-12 19-1632-21		7,000		7,000			
Liberal Arts - Humanities Honors Program - Advising Fee Formerly	19-9719-13 19-1613-10		57,423		57,423			
Incidental Course Fees Formerly	19-9719-15 19-1640-22		500		500			
Fee-Laits Formerly	19-9719-17 19-1652-00		2,403,119		2,403,119			
Incidental Course Fees Formerly	19-9719-18 19-1658-24		2,540		2,540			
Course Specific Incidental Fees - Liberal Arts Formerly	19-9719-19 19-1600-27		8,152		8,152			
D1a - Instructional Technology Fee (Formerly)	19-9719-20 19-1600-30)							
D1a - Placement Fee Formerly	19-9719-21 19-1600-28							

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Psychology - Incidental Course Fees Formerly	19-9719-22 19-1672-22		21,600		21,600			
Txpc-Fee Formerly	19-9719-23 19-1600-26		161,517		161,517			
Liberal Arts Career Services Formerly	19-9719-25 19-1666-20		657,140		657,140			
Drc-Undergraduate Writing Ctr Fee Formerly	19-9719-28 19-1627-25		674,414		674,414			
Cola Online Learning Program	19-9719-34		504,994		504,994			
Cola Telephone Centralization	19-9719-35		337,975		337,975			
Advising Fee Master	19-9719-60							
Plan II Advising Fee Formerly	19-9719-68 19-1668-20		110,113		110,113			
D1a Peer Mentor Center	19-9719-89		52,068		52,068			
Advising Its Support	19-9719-90		180,301		180,301			
His Adv Fee Pod 1	19-9719-91		186,983		186,983			
D1a Adv Fee Pod 2	19-9719-92		216,082		216,082			
D1a Adv Fee Pod 3	19-9719-93		223,773		223,773			
D1a Adv Fee Pod 4	19-9719-94		244,277		244,277			
D1a Adv Fee Pod 5	19-9719-95		148,916		148,916			
D1a Adv Fee Pod 6	19-9719-96		232,042		232,042			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
D1a Adv Fee Pod 7	19-9719-97		234,237		234,237			
LIBERAL ARTS, COLLEGE OF SUBTOTAL		4,382,593	22,469,084		18,086,491			
MEDICAL SCHOOL, DELL								
Dpri Operations And Research Support	19-0206-04		765,340		765,340			
Dell Medical School Indirect Cost Recovery	19-0206-15		743,972		1,075,123	331,151		331,151
Dms - Ut Grant	19-0782-22		282,000		282,000			
Dell Medical School - Flat Rate Tuition	19-5100-56							
Women's Health Clinical Services	19-5500-08	2,061,693	2,061,693					
Women's Health Sponsored Professorship	19-5500-09	272,558	272,558					
Population Health Clinical Services	19-5500-12	231,217	231,217					
Seton Utility Infrastructure - Seton Ground Lease	19-5600-21	934,177		(521,409)	(1,225,014)	(812,246)	2,110,788	1,298,542
Dell Medical School - Central Health District Funding	19-5600-22	35,000,000	2,000,000		(33,000,000)			
Dmme-Medical Education -Partners-Seton	19-5600-30	222,684	222,684					
Medical Education-Central Health Funding	19-5600-31		1,150,000		1,150,000			
Business Affairs-Central Health Funding	19-5600-32		700,000		700,000			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Neurology Clinical Services	19-5600-54	496,188	496,188					
Pediatrics Clinical Services	19-5600-63	303,444	303,444					
Dell Medical School - Designated Tuition	19-5600-64		1,935,688		1,935,688			
Dell Medical School - Malpractice Insurance	19-5600-65		4,756		4,756			
Dell Medical School - Student Resources And Support Fee	19-5600-66		248,276		248,276			
Student Affairs Central Health Funding	19-5600-71		1,150,000		1,150,000			
Professional Education Central Health Funding	19-5600-72		1,150,000		1,150,000			
Undergrad Med Ed Central Health Funding	19-5600-73		1,150,000		1,150,000			
Diagnostic Medicine Central Health Funding	19-5601-18		400,000		400,000			
Uthealth Austin Base Clinical Income	19-5601-35	1,989,437	3,950,342	(2,739,464)	4,700,369			
Uthealth Austin Msk Ipu Clinical Income	19-5601-36	1,716,565			(1,716,565)			
Uthealth Austin Wh Ipu Clinical Income	19-5601-37	1,136,890			(1,136,890)			
Uthealth Austin Worklife Solutions Ipu Clinical Income	19-5601-38	387,616			(387,616)			
Uthealth Austin Base Ch	19-5601-44		4,800,000		4,800,000			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Employer Solutions-Partners-Johns Hopkins	19-5601-45	121,188	121,188					
Health Discovery Building Merck Lease	19-5601-46	2,007,900	2,007,900					
Utha - Collaborative Care Ipu	19-5601-48	87,671			(87,671)			
Utha - Multiple Sclerosis Ipu	19-5601-49	131,579			(131,579)			
Utha - Bipolar Ipu	19-5601-56	36,319			(36,319)			
Utha - Cognitive Impairment Ipu	19-5601-58	285,253			(285,253)			
Internal Medicine - Affiliated Partners - Cuc	19-5601-63	655,994	655,994					
Internal Medicine - Affiliated Partners - Seton	19-5601-64	8,013,856	8,013,856					
Surgery - Partners - Intel. Anesthesia Res.	19-5601-66	97,200	97,200					
Surgery - Partners - Seton	19-5601-68	1,521,512	1,521,512					
Women's Health - Partners - Travis County Jail	19-5601-69	7,115	7,115					
Women's Health - Partners - Cuc	19-5601-72	89,025	89,025					
Mdsc-Ambulatory Surgical Center	19-5601-89		1,253,764	(1,196,264)	1,225,014	(1,225,014)	1,225,014	
Surgery - Pediatric Congenital Cardiothoracic Surgery	19-5601-97	5,098,932	5,098,932					

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Utha - Pain Ipu Clinical Income	19-5602-06	71,481			(71,481)			
Utha - Primary Care Ipu Clinical Income	19-5602-07	352,763			(352,763)			
Utha - Psychiatry Ipu Clinical Income	19-5602-08	494,232			(494,232)			
It Clinical Apps Ccc	19-5602-18		1,000,000		1,000,000			
Design Institute Clinical Admin Ccc	19-5602-41		200,000		200,000			
Design Institute Educational Admin Ccc	19-5602-42		100,000		100,000			
Design Institute Community Admin Ccc	19-5602-43		100,000		100,000			
Value Institute Clinical Admin Ccc	19-5602-50		400,000		400,000			
Strategy Community Impact Ccc	19-5602-56		800,000		800,000			
Pediatrics Ccc Clinical	19-5602-61		2,600,000		2,600,000			
Ph Primary Care Ccc	19-5602-63		3,500,000		3,500,000			
Ph Community Engagement Ccc	19-5602-64		500,000		500,000			
Spc Ccc Clinical	19-5602-73		4,700,000		4,700,000			
Women's Health Ccc Clinical	19-5602-79		5,000,000		5,000,000			
Internal Med Ccc Clinical	19-5602-85		3,600,000		3,600,000			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Pediatrics - Affiliate Partner Clinical	19-5603-08	112,800	112,800					
Psychiatry - Integral Care Income	19-5603-12	314,072	314,072					
Psychiatry - Seton Income Admin	19-5603-13	316,212	316,212					
Endowment Compliance Fund - Dell Medical School	19-9100-33		3,100		3,100			
Dmme Texas Public Education Grant - Texas Resident	19-9235-95		170,000		170,000			
Dmme Texas Public Education Grant - Non Texas Resident	19-9235-96		10,000		10,000			
MEDICAL SCHOOL, DELL SUBTOTAL		64,567,573	66,310,828	(4,457,137)	4,494,283	(1,706,109)	3,335,802	1,629,693
NATURAL SCIENCES, COLLEGE OF								
Dns-Instructional Resource Fee - Department Of Statistics Data Science	19-1700-08							
College Readiness Services	19-1700-11	500,000	477,000		(23,000)			
Curriculum And Special Programs Office	19-1700-16		301,073		301,073			
Cns Diversity And Student Programs	19-1700-18		350,753		350,753			
Student Services Administration	19-1700-19		21,600		21,600			
Dns Student Records	19-1700-20		160,725		160,725			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Natural Sciences - Advising Fee	19-1700-21		1,845,067		1,845,067			
Natural Sciences - Dns - Equipment Maint Replacement Fee	19-1700-24							
Placement Services Fee	19-1700-29	1,500	1,425		(75)			
Natural Sciences - Dns - Instructional Technology Fee	19-1700-34		2,659,689		2,659,689			
Natural Sciences - Career Services	19-1700-36		366,907		366,907			
Natural Sciences Career Services Expo	19-1700-38	263,000	249,850		(13,150)			
Natural Sciences - Instructional Resource Fee - Biological Sciences	19-1700-39		754,236		754,236			
Natural Sciences - Instructional Resource Fee - Astronomy	19-1700-41		102,707		102,707			
Natural Sciences - Instructional Resource Fee - Chemistry	19-1700-42		615,964		615,964			
Natural Sciences - Instructional Resource Fee - Computer Sciences	19-1700-43		750,034		750,034			
Natural Sciences - Instructional Resource Fee - Human Ecology	19-1700-45		122,639		122,639			
Natural Sciences - Instructional Resource Fee - Marine Science	19-1700-46		117,637		117,637			
Natural Sciences - Instructional Resource Fee - Mathematics	19-1700-47		211,682		211,682			
Natural Sciences - Instructional Resource Fee - Physics	19-1700-48		591,774		591,774			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Natural Sciences - Instructional Resource Fee	19-1700-49							
Dns-Equipment It Services	19-1700-59		1,007,294		1,007,294			
Special Equipment	19-1700-60		7,592,569		7,592,569			
Dns Equipment Projects Fee	19-1700-61		400,000		400,000			
I R F Dean's Scholars	19-1700-71		451,041		451,041			
I R F Tip Program	19-1700-73		270,311		270,311			
I R F Undergraduate Research	19-1700-74		10,450		10,450			
Inf Women In Natural Sciences	19-1700-75		5,000		5,000			
I R F-Freshman Research Initiative	19-1700-79		527,585		527,585			
I R F: Uteach Program	19-1700-80		209,808		209,808			
I R F: Uteach Outreach	19-1700-81		137,462		137,462			
Institute Fees	19-1700-82	1,877,500	1,877,500					
Ohris Sales And Services	19-1700-83	82,500	78,375		(4,125)			
I R F Office Of Honors, Research And International Studies	19-1700-85		348,260		348,260			
Cns - Quest	19-1700-86	285,000	271,429		(13,571)			
Cims - Hands-On Science Program	19-1700-87		98,036		98,036			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cims - Research Methods	19-1700-89		146,422		146,422			
Cns Quest Student	19-1700-90	415,000	415,000					
Dean Of Natural Sciences - Designated Funds	19-1701-20		12,000		12,000			
Faculty Affairs - Designated Funds	19-1701-21		2,000		2,000			
External Relations - Designated Funds	19-1701-30		62,000		62,000			
Communications - Designated Funds	19-1701-32		1,000		1,000			
Gift Administration	19-1701-34		65,000		65,000			
Statistics Scientific Computation F R T Fund	19-1702-00		243,172		243,172			
Ssc Summer Institute Series	19-1702-01	150,000	143,000		(7,000)			
Freshman Research Initiative - Flat Rate Tuition	19-1703-00		200,000		200,000			
McD - Housing Repair And Replacement Fund	19-1705-33	230,000	182,637	(47,363)				
McDonald West Texas Operations 18-0014-01	19-1705-34	20,000	19,000		(1,000)			
School Of Biological Sciences - Incidental Fees	19-1710-25							
Culture Collection Of Algae	19-1712-22	200,000	190,000		(10,000)			
Course Specific Incidental Fees Chemistry	19-1716-34							

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Computer Sciences - Instructional Technology Fee	19-1722-36							
Natural Sciences - Computer Sciences Instructional Technology Fee Cns	19-1722-38		140,164		140,164			
Natural Sciences - Health Professions Office Advising Fee	19-1740-22		344,082		344,082			
Hpo - Dns Placement Fee	19-1740-25							
Hdfs - Instructional Resource Fee	19-1741-45		92,583		92,583			
Ntr - Instructional Resource Fee	19-1742-45		159,843		159,843			
Study Abroad In Italy And South Africa	19-1742-47	100,000	100,000					
Human Ecology Child And Family Laboratory	19-1752-21	500,000	500,000					
Course Specific Incidental Fees Human Ecology	19-1752-26							
Human Ecology-Dietetics Practicum Fee	19-1752-31							
Marine Science Institute-Elderhostel Program	19-1758-15	180,000	171,420		(8,580)			
Course Specific Incidental Fees Marine Science	19-1758-20							
Msi - Designated Funds	19-1758-25		10,000		10,000			
Division Of Statistics And Scientific Computation Consulting Services	19-1760-60	25,000	23,750		(1,250)			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Texas Teachers Empowered For Achievement In Mathematics (Texteam)	19-1761-01	223,913	213,250		(10,663)			
Dana Center - Revolving	19-1761-02	170,302	162,193		(8,109)			
Dana Center - S S I Revolving Fund	19-1761-03	221,099	210,571		(10,528)			
Dana Center - Teks Products And Services Conference Account	19-1761-07	446,236	424,987		(21,249)			
Leadership Professional Learning	19-1761-12	239,916	228,491		(11,425)			
Science Professional Learning	19-1761-20	120,885	115,129		(5,756)			
Course Specific Incidental Fees Physics	19-1768-26							
Utsp - Outreach Summer Camps	19-1768-37	260,000	247,000		(13,000)			
Theory Group - Designated Funds	19-1768-73		10,000		10,000			
Biodiversity - Designated Funds	19-1772-13		4,800		4,800			
Natural Sciences - School Of Biological Sciences - Multi-Media Fee	19-1794-24							
Natural Sciences - Flat Rate Tuition Fee Distribution	19-5100-45		397,245		397,245			
Graduate Students Recruiting Fund	19-7440-20		200,000		200,000			
Marine Science Institute-Boat Account	19-7471-01	50,000	45,450		(4,550)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
College Of Natural Sciences - Special Reserves - Research Support And Development	19-7968-00 14-7487-01 20-7480		6,114,582		6,114,582			
Research Support And Development - Dean Of Natural Sciences	19-7968-01 14-7487-00		1,119,960		1,119,960			
Research And Development Funds: Daniel Johnston (14-7487-91)	19-7968-20		210,000		210,000			
Marine Science Institute - Port Aransas Physical Plant Administration	19-8633-10		201,966		201,966			
McD-McDonald Observatory-Plant Support	19-8639-00		178,944		178,944			
Marine Science Institute-Port Aransas Building Maintenance	19-8644-00		673,407		673,407			
McD-McDonald Observatory- Bldg Maint	19-8646-00		397,550		397,550			
Marine Science Institute-Port Aransas Custodial Services	19-8654-00		213,253		213,253			
McD-McDonald Observatory- Custodial	19-8656-00		100,989		100,989			
Marine Science Institute-Port Aransas Grounds Maintenance	19-8664-00		135,964		135,964			
McD-McDonald Observatory- Grounds Maint	19-8666-00		76,970		76,970			
Endowment Compliance Fund - Natural Sciences	19-9100-21		107,600		107,600			
Texas Memorial Museum - Publication Fund	19-9605-71	41,000	38,950		(2,050)			
Admission Fees	19-9605-75	82,000	77,900		(4,100)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Marine Science Institute-Port Aransas-Visitors Center	19-9635-71	25,000	23,750		(1,250)			
Marine Education Services	19-9635-72	82,697	78,897		(3,800)			
McDonald Observatory - Visitors Information Center	19-9640-73	1,544,500	1,504,500		(40,000)			
NATURAL SCIENCES, COLLEGE OF SUBTOTAL		8,337,048	39,723,253	(47,363)	31,433,568			
NURSING, SCHOOL OF								
Nursing - Clinical Instruction Fee	19-4404-20		10,000		10,000			
Course Specific Incidental Fees Nursing	19-4404-23		139,859		139,859			
Nursing-Nursing Student Assistance Fee	19-4404-24		227,447		227,447			
Nursing-Advising Fee	19-4404-26		161,078		161,078			
Nursing - N C L E X Preparation Fee	19-4404-27		23,837		23,837			
Nursing-Instructional Technology Fee	19-4404-28		210,287		210,287			
Nursing-Application Fees	19-4404-29	2,000	2,000					
Nursing - Placement Fee	19-4404-31		116,396		116,396			
Nursing - Medication Assistants Fee	19-4404-32		103,925		103,925			
Nur Central Texas Community Health Centers	19-4404-38	160,000	160,000					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Option III - Dnp Program	19-4404-46	618,000	540,453		(77,547)			
Nursing - Flat Rate Tuition Fee Distribution	19-5100-50							
School Of Nursing-Special Reserves- Research Support (14-7488-03)	19-7972-00		196,650		250,456	53,806		53,806
Endowment Compliance Fund - Nursing	19-9100-15		15,900		15,900			
Information Technology Fee Summary Nursing	19-9712-00		40,508		40,508			
NURSING, SCHOOL OF SUBTOTAL		780,000	1,948,340		1,222,146	53,806		53,806
PHARMACY, COLLEGE OF								
Pharmacy-Application Fees	19-4605-22	39,760	39,661			99		99
Pharmacy-Advising Fee	19-4605-25		119,249		116,636	(2,613)	2,613	
Pharmacy-Instructional Technology Fee	19-4605-26		223,892		224,009	117		117
Course Specific Incidental Fees Pharmacy	19-4605-27		118,077		118,077			
Pharmacy-Bexar County Hospital District	19-4605-28	26,000	40,102		(2,005)	(16,107)	16,107	
Dean's Office Miscellaneous Income	19-4605-31	43,000	44,000		(2,200)	(3,200)	3,200	
Pharmacy - Placement Fee	19-4605-42		28,085		27,589	(496)	496	
Clinical Pharmacy Services - San Antonio State Hospital	19-4605-55	96,457	91,864		(4,593)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cop Clerkship Training	19-4605-60		305,961		92,384	(213,577)	213,577	
Cop Contracted Instructional Services	19-4605-61		87,950		3,120	(84,830)	84,830	
University Health Systems	19-4605-63	241,627	230,121		(11,506)			
College Of Pharmacy Program Operations	19-4605-68		2,851,943		2,851,943			
Pharmacy Residency Program - Heb Grocery Company	19-4605-70	279,668	266,350		(13,318)			
Utech Dorm Wet Lab Space Fees	19-4605-73	33,750	32,261		(1,610)	(121)	121	
Clinical Instructional Services - Uthscsa School Of Medicine	19-4605-80	105,286	100,272		(5,014)			
Clinical Pharmacy Services - Uthscsa Family Community Medicine	19-4605-83	78,900	75,143		(3,757)			
Clinical Pharmacy Services - Dell Seton Medical Center	19-4606-01	78,367	74,635		(3,732)			
Clinical Pharmacy Services - Methodist Healthcare System	19-4606-03	78,367	74,635		(3,732)			
Sinfoniarx Medication Therapy Management	19-4606-04	419,370	399,400		(19,970)			
Phr-Pharmacy Special Professional Scholarship	19-4606-06		1,090,000		1,090,000			
College Of Pharmacy Seminars	19-4606-09		15,000		8,000	(7,000)	7,000	
Sponsored Student Organizations - Dean's Allocations	19-4606-10		50,000		50,000			
Pharmacy - Flat Rate Tuition	19-5100-85				400,000	400,000		400,000

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Pharmacy-Continuing Education	19-7810-52	538,175	543,813		(27,191)	(32,829)	32,829	
College Of Pharmacy - Special Reserves - 14-7488-58	19-7974-00 Research Support		502,510		502,510			
Research Development Support - College Of Pharmacy	19-7974-01 14-7488-51		142,326		142,326			
Endowment Compliance Fund - Pharmacy	19-9100-16		22,937		23,100	163		163
Information Technology Fee Summary Pharmacy	19-9713-00		122,817		122,817			
PHARMACY, COLLEGE OF SUBTOTAL		2,058,727	7,693,004		5,673,883	39,606	360,773	400,379
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF								
L B J - Multi Media/Distance Learning Fee	19-3600-23		989		989			
L B J School Of Public Affairs - Governor's Center For Management Development	19-3600-26	1,374,743	1,090,289		(284,454)			
L B J School Of Public Affairs - Placement Fee	19-3600-28		68,222		68,222			
L B J School Of Public Affairs - Instructional Technology Fee	19-3600-30		37,234		37,249	15		15
L B J School Of Public Affairs - Graduate Advising Fee	19-3600-31		23,946		23,946			
Washington Center Fee	19-3600-45	245,000	245,000					
L B J School - Flat Rate Tuition	19-5100-75							

The University of Texas at Austin
 2019-20 BUDGET
 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Special Projects Fund	19-7840-51		238,095		238,095			
L B J School Of Public Affairs - Continuing Education Program	19-7840-52	1,616,312	1,520,297		(96,015)			
Executive Masters In Public Leadership	19-7840-53	688,000	652,180		(35,820)			
Lbj School-Special Reserves-Research Support	19-7962-00 14-7489-04		136,251		136,251			
Endowment Compliance Fund - L B J School Of Public Affairs	19-9100-17		12,000		12,000			
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF SUBTOTAL		3,924,055	4,024,503		100,463	15		15
SOCIAL WORK, STEVE HICKS SCHOOL OF								
Social Work - Workshops And Institutes	19-5005-25	300,000	285,714		(14,286)			
Social Work-Course Specific Incidental Fees	19-5005-27		88,000		88,000			
Technology Transfer Initiatives	19-5005-28	300,000	285,000		(15,000)			
Social Work-Learning Resource Center Fee	19-5005-29		20,000		20,000			
School Of Social Work - Instructional Fee Technology Fee	19-5005-33		99,263		99,263			
School Of Social Work - Advising Fee	19-5005-35		375,000		375,000			
Social Work-Placement Fee	19-5005-36		100,557		100,557			
Social Work International Field Placement	19-5005-42	7,500	7,500					

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Survey Of Organizational Excellence	19-5005-43	209,475	199,500		(9,975)			
Social Work - Flat Rate Tuition Fee Distribution	19-5100-55		50,891		50,891			
School Of Social Work-Special Reserves- (14-7488-75)	19-7976-00 Research Support		581,052		581,052			
Endowment Compliance Fund - Social Work	19-9100-19		11,600		11,600			
SOCIAL WORK, STEVE HICKS SCHOOL OF SUBTOTAL		816,975	2,104,077		1,287,102			
UNDERGRADUATE STUDIES, SCHOOL OF								
Endowment Compliance Fund - Undergraduate Studies	19-9100-29		1,600		2,300	700		700
Honors Colloquium	19-9205-91		9,600		9,600			
Office Of The Dean Of Undergraduate Studies	19-9205-93		929		929			
Transfer- Year Experience Office	19-9205-96		110,000		110,000			
Undergraduate Programs	19-9601-00		86,094		86,144	50		50
UNDERGRADUATE STUDIES, SCHOOL OF SUBTOTAL			208,223		208,973	750		750
PRESIDENT'S OFFICE								
Official Occasions And Administrative Expense, Including Travel	19-0205-50		320,278		320,278			
President's Office Designated Funds	19-0619-16		52,800		52,800			

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 DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Governmental Relations - General Administrative Expenses Including Official Occasions	19-0619-32		501,000		501,000			
The Academy Of Medicine, Engineering And Science Of Texas	19-0619-33							
Espn Academic Excellence	19-0619-36		3,043,764		3,043,764			
General Administrative Expense Including Official Occasions	19-0619-38		29,300		29,300			
Audit Services	19-0619-39		160,892		160,892			
Op - Appellate Officers-Student Conduct	19-0619-43		46,500		46,500			
Indirect Cost Return	19-7440-32		2,533		2,533			
PRESIDENT'S OFFICE SUBTOTAL			4,157,067		4,157,067			
INTERCOLLEGIATE ATHLETICS								
U T Trademark Program	19-0206-01	8,500,000			(8,500,000)			
Student Athlete Opportunity Fund	19-1200-00	405,000	384,750		(20,250)			
Intercollegiate Athletics For Men-Summer Camps Basketball	19-9050-92	83,700	72,373		(3,619)	7,708	(7,708)	
Intercollegiate Athletics For Men-Summer Camps Baseball	19-9050-93	340,650	324,429		(16,221)			
Strength Summer Camp	19-9050-94	14,855	14,148		(707)			
Intercollegiate Athletics For Men-Summer Camps Track	19-9050-95	89,375	85,119		(4,256)			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Intercollegiate Athletics For Men - Summer Camps Golf	19-9050-96	200,000	190,476		(9,524)			
Intercollegiate Athletics For Men-Summer Camps Football	19-9050-97	344,045	198,657		(9,933)	135,455	(135,455)	
Intercollegiate Athletics For Men - Athletic Training Camp	19-9050-98	79,345	75,567		(3,778)			
Intercollegiate Athletics For Men - Cheerleading Camp	19-9050-99	670,000	646,396		(23,604)			
Intercollegiate Athletics For Women-Basketball Summer Camps	19-9060-80	83,225	48,375		(2,419)	32,431	(32,431)	
Intercollegiate Athletics For Women-Diving Summer Camps	19-9060-81	169,250	148,190		(21,060)			
Intercollegiate Athletics For Women-Swimming Summer Camps	19-9060-82	855,750	799,670		(56,080)			
Intercollegiate Athletics For Women-Soccer Summer Camps	19-9060-83	501,900	478,000		(23,900)			
Intercollegiate Athletics For Women-Tennis Summer Camps	19-9060-84	221,975	211,405		(10,570)			
Intercollegiate Athletics For Women-Volleyball Summer Camps	19-9060-85	828,392	788,945		(39,447)			
Iaw-Golf Camp	19-9060-86	134,350	127,952		(6,398)			
Intercollegiate Athletics For Women - Softball Camp	19-9060-87	58,000	55,238		(2,762)			
Intercollegiate Athletics For Women Rowing Camp	19-9060-88	15,960	15,200		(760)			
Endowment Compliance Fund - Athletics	19-9100-02		38,600		38,600			

The University of Texas at Austin
2019-20 BUDGET
DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
INTERCOLLEGIATE ATHLETICS SUBTOTAL		13,595,772	4,703,490		(8,716,688)	175,594	(175,594)	
EXECUTIVE VICE PRESIDENT AND PROVOST								
University Leadership Network	19-0008-73		345,464		345,464			
International Student Health Insurance Fee	19-0220-23	7,400,000	7,400,000					
Opt Processing And Management Fee	19-0220-27	173,250	111,779		(61,471)			
Registrar-Transcript Services Division	19-0235-10	1,601,682	1,481,496		(120,186)			
Registrar-Registration Fee	19-0235-11		707,341		707,341			
Registrar-Diploma Duplication Or Replacement	19-0235-12	52,300	49,810		(2,490)			
Registrar-Late Registration Fees	19-0235-13	126,030	126,030					
Admissions Undergraduate Application Fees	19-0235-15	3,400,000	3,395,100		(4,900)			
Admissions - Enrollment Deposit Fee	19-0235-19	70,600	70,600					
Certifications	19-0235-21	166,684	158,747		(7,937)			
Ofa - Scholarships - Designated Tuition	19-0255-10		8,556,608		8,556,608			
Foreign Scholar Service Fee	19-0265-06	260,000	127,616		(132,384)			
International Documentation Services	19-0265-07	489,880	252,267		(237,613)			

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2019-20 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Isss Recovered Administrative Cost	19-0265-12	150,000	572,531		422,531			
International Office - International Student Service Fee	19-0265-14		446,500		446,500			
International Office - Student Orientation Fee	19-0265-15	1,440,000	1,102,597		(337,403)			
International Office - Study Abroad Fee	19-0265-16		18,184		18,184			
International Office - Study Abroad, Affiliated And Exchange Programs Application Fee	19-0265-17	281,000	85,822		(195,178)			
International Office - Supplemental Budget	19-0265-31	30,000	22,500		(7,500)			
International Office - Program Development	19-0265-41		1,290,859		1,290,859			
Sa Internship Abroad Program	19-0265-42	743,400	653,700		(89,700)			
Puc - International Office	19-0265-51	38,483	25,683		(12,800)			
Es1 Special Programs	19-0265-55	1,901,717	895,339		(1,006,378)			
International Office - Affiliated Studies Registration Fee	19-0265-61	447,000	333,238		(113,762)			
Independent Study And Research - Graduate Students	19-0265-62	53,000	53,000					
International Office - Student Programs	19-0265-71	3,200,000	3,200,000					
International Office - English As A Second Language Program	19-0265-81	1,852,869	2,463,461		610,592			

The University of Texas at Austin
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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Immigration Services	19-0265-85	5,000	5,000					
International Academic Programs	19-0265-90	1,354,864	939,833		(415,031)			
International Office General Operations	19-0265-91	10,038	9,560		(478)			
Es1 Graduate Course	19-0265-93		79,231		79,231			
Study Abroad Fair	19-0265-94	5,075	4,833		(242)			
Sao Administered Programs	19-0265-95	2,684,605	2,070,855		(613,750)			
S A O Recovered Administrative Costs	19-0265-97		493,726		493,726			
Overseas Insurance	19-0265-99	590,000	590,000					
Incoming International Wire Handling Fee	19-0266-00	28,175	28,175					
International Insurance Administrative Fee	19-0266-01	370,000	279,077		(90,923)			
Reciprocal Exchange Fee	19-0266-03	364,000	324,182		(39,818)			
Es1 Sponsored Student Account	19-0266-04	74,315	17,900		(56,415)			
Special Projects	19-0266-06		177,101		177,101			
External Relations	19-0266-07		277,332		277,332			
Financial Aid Scholarship Awards From Academic Sustainability	19-0782-15 Tuition		28,200,000		28,200,000			
Ofa - Education Is Freedom Eif	19-0782-16		1,700,000			(1,700,000)	1,700,000	

The University of Texas at Austin
2019-20 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ofa - Initial Distinguished Longhorn Opportunity And Presidential Achievement Scholarships	19-0782-17		1,000,000		1,000,000			
Ofa - Academic Progress Grant	19-0782-18		1,692,599		1,692,599			
University Leadership Network - Scholarships	19-0782-21		6,300,000		6,300,000			
Student Enrollment And Success	19-1403-01		849,669		849,669			
Office Of The Executive Vice President And Provost	19-1403-20		32,856		32,856			
Evpp- Academic Programs-Startup	19-1403-21							
Provost-Administrative Services	19-1403-31							
Undergraduate Excellence	19-1403-60		1,429,257		1,429,257			
Enrollment Analytics - Operations	19-1403-73		4,900		4,900			
College Student Success Program Funding	19-1403-85		2,032,307		2,032,307			
Center For Studies In Texas History - Instructional Technology Fee	19-1647-01		44,111		44,111			
Jack S. Blanton Museum Of Art-Museum Sales	19-3410-21	350,000	332,500		(17,500)			
Jack S. Blanton Museum Of Art - Miscellaneous Income	19-3410-22	300,000	285,000		(15,000)			
Blanton Admissions	19-3410-30	425,000	403,750		(21,250)			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
College To Career Op Support	19-3500-01		279,500		279,500			
Ais - Office Administration	19-3500-02		43,915		43,915			
Ais - Office Administration Non Fee	19-3500-03	5,000	204,579		199,579			
International Office - Flat Rate Tuition	19-5100-60							
General Libraries - Flat Rate Tuition	19-5100-99							
Onramps Registration Fees	19-5250-05	6,443,750	4,129,379		(2,314,371)			
Ctl - Proctoring Fees	19-5250-07	400,000	215,235		(184,765)			
Oncourse	19-5250-08		1,702,258		1,702,258			
Operations	19-5250-10		340,000		340,000			
Measurement And Evaluation Center-Operating Fund	19-6660-31	1,400,000	677,670		(722,330)			
Texas Digital Library	19-6802-00	1,050,781	1,050,781					
Library-General Libraries-Program Support Fund	19-6802-62		172,182		172,182			
Library-General Libraries-Duplication Revolving Fund	19-6802-63	354,000	337,143		(16,857)			
Library-General Libraries-Lost Book Charges	19-6802-66	31,984	30,461		(1,523)			
Library-General Libraries-Library Fines	19-6802-67	92,020	87,638		(4,382)			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Library-General Libraries-Library Materials Revolving Fund	19-6802-70		545,000		545,000			
Center For American History-General Libraries Program Support Fund	19-6802-71	60,000	56,500		(3,500)			
Library-General Libraries-Miscellaneous Income Fund	19-6802-72	600	571		(29)			
Ut System Digital Library	19-6802-73	350,000	350,000					
Library Resource Sharing Project	19-6802-74	31,000,000	31,000,000					
Library - General Libraries Inter-Library Services	19-6802-78	12,000	11,429		(571)			
Library-General Libraries-Student Library	19-6802-79		14,583,523		14,583,523			
Institutional Accreditation And Effectiveness	19-7400-05		4,200		4,200			
Provost Enhancement	19-7400-15		1,175,000		1,175,000			
Indirect Cost Return	19-7440-26		44,825		44,825			
Photographic Collections Revolving Fund	19-7475-01	95,000	91,100		(3,900)			
Harry Ransom Humanities Research Center - Publication Revolving Fund	19-7475-02	50,000	48,375		(1,625)			
Continuing Education - K16c-Curriculum Development - H.S. Instructional Services	19-7830-51	1,487,882	1,208,860		(279,022)			
Continuing Education - K16c-Educational Services Testing	19-7830-53	771,930	461,930		(310,000)			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Continuing Education - K16c-Director's Account	19-7830-58		492,745		492,745			
Dec - Special Projects	19-7830-61	209,147	189,892		(19,255)			
Uths Professional Development	19-7830-64	630,930	313,245		(317,685)			
Continuing Education - Thompson Conference Center - Operations	19-7880-52		621,820		621,820			
Ut Nova	19-7880-54	114,975	73,397		(41,578)			
Ut Lamp	19-7880-60	115,005	61,604		(53,401)			
Ut Forum	19-7880-57	112,240	71,306		(40,934)			
Ut Sage	19-7880-65	120,900	71,682		(49,218)			
Conference Support Services	19-7880-83	1,321,500	637,399		(684,101)			
Ut Quest	19-7880-80	87,570	49,594		(37,976)			
Continuing And Innovative Education - Executive Director's Office Operations	19-7890-50		2,224,190		2,224,190			
Continuing Education - University Extension	19-7890-56	50,000	25,881		(24,119)			
University Extension - Custom Programs	19-7890-57	555,000	268,500		(286,500)			
Cpe - Project Management	19-7890-59	1,160,933	275,630		(885,303)			
Continuing Education -Information Technology I T	19-7890-60		655,032		655,032			
Distance College Program	19-7890-65	1,750,000	323,052		(1,426,948)			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Associate Dean Account	19-7890-66							
C I E Marketing	19-7890-67		530,955		530,955			
Odyssey	19-7890-71	346,001	300,253		(45,748)			
Pdc - Corporate Government	19-7890-74	800,000	761,905		(38,095)			
Pdc Operations	19-7890-76		1,744,715		1,744,715			
Business Services	19-7890-79		582,202		582,202			
Cpe - Vendor Products - Trilogy	19-7890-80	2,393,270	853,377		(1,539,893)			
Cpe - Paralegal	19-7890-81	635,408	288,610		(346,798)			
Cpe - Human Resources	19-7890-82	181,830	146,452		(35,378)			
Pdc - Medical Healthcare	19-7890-83	260,989	124,252		(136,737)			
Pdc - Communications	19-7890-85	398,497	130,281		(268,216)			
Pdc - Business Mgmt Leadership	19-7890-86	1,161,552	483,527		(678,025)			
Endowment Compliance Fund - Center For American History	19-9100-04		7,000		7,000			
Endowment Compliance Fund - Financial Services V P S A	19-9100-08		41,000		41,000			
Endowment Compliance Fund - U T Libraries	19-9100-10		6,500		6,500			
Endowment Compliance Fund - Harry Ransom Humanities Research Center	19-9100-18		12,600		12,600			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Endowment Compliance Fund - U T Press	19-9100-20		4,400		4,400			
Endowment Compliance Fund - Blanton	19-9100-24		7,300		7,300			
Endowment Compliance Fund - International Office	19-9100-26		1,700		1,700			
Student Financial Services - Administrative Allowance	19-9214-96	150,000	150,000					
Student Financial Services - Texas Public Education Grant Program - Resident Students	19-9235-92		10,500,000		10,500,000			
Student Financial Services - Texas Public Education Grant Program - Non-Resident Citizens	19-9235-93		900,000		900,000			
Texas Public Education Grant Program - Non-Resident Foreign Students	19-9235-94		495,000		495,000			
Winedale Historical Center	19-9670-72	55,000	53,000		(2,000)			
U T Libraries - Information Tech Fee	19-9715-00		122,984		122,984			
Humanities Research Center - Information Technology	19-9715-30		20,765		20,765			
Strategic Priorities	19-9845-80		1,257,248		1,257,248			
Provost Reserve	19-9845-90		3,117,471		3,117,471			
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		86,654,661	171,400,546		83,045,885	(1,700,000)	1,700,000	

UNIVERSITY DEVELOPMENT OFFICE

The University of Texas at Austin
2019-20 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Endowment Fee Distribution - .08	19-0208-15	18,206,772			(18,206,772)			
Development Endowment Fee Operating	19-0208-16		508,709		710,403	201,694		201,694
Annual Giving Direct Costs	19-0208-20	650,000	650,000					
Information Technology Services	19-0208-22		494,400		494,400			
Communications	19-0208-23		910,119		910,119			
Corporate Relations	19-0208-24		932,616		932,616			
Donor Relations	19-0208-25		148,860		148,860			
Endowment Compliance	19-0208-26		25,270		25,270			
Foundation Relations	19-0208-27		1,871,852		1,871,852			
Gift And Data Services	19-0208-28		371,540		371,540			
Gift Planning	19-0208-29		2,339,710		2,339,710			
Principal Gifts	19-0208-31		3,688,519		3,688,519			
Prospect Management, Research And Analytics	19-0208-32		1,474,302		1,474,302			
Regional Gifts And Provost's Initiatives	19-0208-33		1,711,177		1,711,177			
Annual Giving Operating	19-0208-34		71,394		71,394			
Events Operations	19-0208-35		1,331,938		1,331,938			
Reporting Analytics	19-0208-36		708,672		708,672			

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 DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Commencement	19-0619-11	100,000	100,000					
UNIVERSITY DEVELOPMENT OFFICE SUBTOTAL		18,956,772	17,339,078		(1,416,000)	201,694		201,694
SENIOR VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								
Parking - Central Fleet Management And Automotive Services	19-0015-03	2,231,999	2,154,777		(77,222)			
Business Contracts	19-0206-00	171,408	426,459		255,051			
Campus Real Estate Office	19-0206-08	106,963	362,375		255,412			
Payment Services	19-0206-23	26,010	1,007,547		981,537			
Supplier Payments	19-0206-31		806,863		806,863			
Service Now Core Team	19-0206-34		1,391,191		1,391,191			
Ut Staff Council	19-0206-35		98,890		98,890			
I T S Central Funding-Designated Funds	19-0206-55		3,484,085		3,484,085			
Cio Operations	19-0206-58		926,243		926,243			
Central Funding Control Account	19-0208-00							
Rims-Records Management	19-0208-06		422,000		422,000			
Human Resources Office Designated Funds	19-0210-00		2,743,539		2,743,539			
Occupational Health Clinic - Non-Wci	19-0210-05 14-0210-05		40,400		40,400			
Annual Staff Service Awards Program	19-0210-10		23,500		23,500			

The University of Texas at Austin
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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Human Resources - Talent Management	19-0210-20		1,598		1,598			
Hr Support Services	19-0210-25	200,400	774,041		573,641			
Accounting Office - Operating - Designated	19-0220-01	320,128	3,995,838		3,675,710			
I T S - Student Identification Card Fee	19-0220-05	200,000	463,661			(263,661)	263,661	
Office Of Accounting - Institutional Perkins Nds1 Late Charge Receipts	19-0220-14	115,600	115,600					
Fis	19-0220-28		2,636,089		2,636,089			
Sciquest Initiative	19-0220-41		230,527		230,527			
Payroll Office	19-0225-01		194,978		194,978			
Campus Environmental Center Agency Coke Pepsi	19-0230-13		20,000		20,000			
Campus Environmental Center Agency	19-0230-14	8,000	8,000					
Document Solutions 14-0609-12	19-0609-14		195,059		195,059			
Employee Assistance Program	19-0610-05	295,260	304,070		8,810			
Travel Management Services	19-0640-12	30,000	194,109		164,109			
Workday Sustainment - General Expenses	19-1100-02		602,049		602,049			
Its-Information Security Office Internal Operations	19-2100-00	167,000	2,393,432		2,226,432			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Vsaf-Avp-Campus Safety	19-3025-00		104,255		104,255			
Vp For University Operations - Flat Rate Tuition	19-5100-86							
Information Quest Operations	19-5800-21	136,123	232,119		95,996			
I T S - Administration - I T A C	19-5800-24		6,885,976		6,885,976			
Its Administration Store	19-5800-33	100,000	100,000					
Cellular Antenna Leases	19-5800-34	484,112	461,059		(23,053)			
Texas Swimming Center	19-5900-20		111,579		111,579			
Lee Joe Jamail Texas Swimming Center - Designated Funds	19-5900-21	597,638	992,280		394,642			
Ut Child Dev. Center - Comal	19-6800-00	2,073,095	1,948,909	(124,186)				
Child Care Center	19-6900-00	1,723,410	1,671,990	(51,420)				
Capitol Child Care Complex	19-7000-00	1,263,929	1,263,929					
Indirect Cost Return	19-7988-00		429		429			
University Police Department	19-8620-00		7,002,575		7,002,575			
Seton - Police Services	19-8620-06	448,640	427,276		(21,364)			
Marine Science Institute And National Marine Fisheries Laboratory At Port Aransas - Security	19-8622-00		18,167		18,167			
Business And Financial Srvs Directors Office	19-8630-13	662,171	243,590		(418,581)			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Fs - Administrative Support	19-8630-14	1,000,000	275,001		(959,999)	(235,000)	235,000	
Fs - Training Support	19-8630-15		13,500		13,500			
Bfs - Procurement	19-8630-17		718,878		718,878			
Fs - Office Of The Director Of Facilities Services	19-8630-24		483,000		483,000			
Fs - Service Center	19-8630-25		50,150		50,150			
Fs - Zero Waste	19-8630-27		34,512		34,512			
Bfs - Accounting	19-8630-30		1,363,811		1,363,811			
Technology Resources For Employee And Campus Services	19-8630-35		2,195,539		2,195,539			
Vpuo Portfolio Support	19-8630-37	839,498	855,670		16,172			
Desktop Support Fas	19-8630-38	200,773	478,641		277,868			
Desktop Support Non-Fas	19-8630-39	304,111	397,939		93,828			
Fs-Safety	19-8630-40		128,400		128,400			
Facilities Services Support	19-8630-46		1,311,602		1,311,602			
Strategic Program Support	19-8630-47		4,900		4,900			
Business Analytics	19-8630-48		10,000		10,000			
Bfs - Warehousing	19-8630-60		362,781		362,781			
Pef Bfs Shared Expenses	19-8630-61		13,150		13,150			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Environmental Health And Safety Office Hazardous Waste Disposal	19-8635-20		539,963		539,963			
Environmental Health And Safety Office Operating Account	19-8635-21		2,261,016		2,261,016			
Environmental Health And Safety Office -Occupational Health And Campus Safety	19-8635-22		50,000		50,000			
Environmental Health And Safety Office - Compliance And Environmental Management	19-8635-23		40,500		40,500			
Environmental Health And Safety Office-Radiation Safety Account	19-8635-24		27,500		27,500			
Surplus Property Shop 033	19-8635-33	341,000	48,465		(292,535)			
Fs - Event And Moving Services	19-8635-54	895,000	298,796		(596,204)			
Fire Prevention Services - Operating Account	19-8635-55		579,281		579,281			
Fs - Solid Waste And Recycling	19-8635-56	246,100	454,837		208,737			
Special Events	19-8635-57	14,719	14,018		(701)			
Ehs Services Dell Medical School	19-8635-61	177,513	177,513					
Fps Services Dell Medical School	19-8635-62	58,156	58,156					
Ehs - Food Safety Program	19-8635-63	51,901	49,430		(2,471)			
Environmental Program	19-8635-64		33,000		33,000			
Bfs - Central Funding Control Account	19-8637-22							

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Pmcs - Electrical Shop 007	19-8640-07	245,000	27,500		(217,500)			
L B J Library - Contract Security Services	19-8640-10	1,450,521	1,285,521		(165,000)			
Fs-Facilities Maintenance	19-8640-11	248,000	14,058,731		12,640,975	(1,169,756)	1,169,756	
Pmcs - Construct. Services Contract	19-8640-12	400,000	400,000					
University Police Department - Dell Medical School	19-8640-15	881,336	881,336					
Fire Safety Shop 019	19-8640-19	853,000	196,383		(656,617)			
Fs-Building Maintenance - Lbj Library 006	19-8640-20	759,224	759,224					
Pmcs-Carpenter Shop 021	19-8640-21	235,000	28,000		(207,000)			
Pmcs-Paint Shop 022	19-8640-22	375,000	55,000		(320,000)			
Mechanical Shop 023	19-8640-23	100,000	40,000		(60,000)			
Pmcs-General Construction Shop 024	19-8640-24	330,000	65,000		(265,000)			
Facilities Maintenance Office 028	19-8640-28		17,382		17,382			
Fs-Custodial Services Lbj Library 081	19-8640-30	587,155	587,155					
Locks And Keys, Shop 032	19-8640-32	150,000	57,000		(93,000)			
Fs - Support Services	19-8640-33		5,127,482		5,127,482			
Pmcs-Abatement Shop 038	19-8640-38	70,000	15,000		(55,000)			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Pmcs - Asbestos Waste Disposal	19-8640-39	55,000	55,000					
Pmcs - Project Management Directors Office	19-8640-40	2,140,709	1,378,406		(762,303)			
Planning	19-8640-41		1,068,144		1,068,144			
Pmcs - Sign Shop 042	19-8640-42	100,000	55,000		(45,000)			
Fs - Building Operations	19-8640-44	405,000	40,000		(365,000)			
Cpfm - Campus Planning	19-8640-51		439,079		439,079			
Cpfm - Sustainability	19-8640-52		266,487		266,487			
Cpfm- Green Fund	19-8640-53		82,366		506,975	424,609		424,609
Pmcs - Project Management	19-8640-60		3,340,998		3,340,998			
Pmcs-Construction Services Op. 026	19-8640-70		3,769,241		3,769,241			
Events	19-8640-71		35,000		35,000			
Zone 1 North Campus Shop 091	19-8640-91	123,000	61,770		(61,230)			
Zone 2 Central Campus Shop 092	19-8640-92	106,000	62,056		(43,944)			
Zone 3 East Campus Shop 093	19-8640-93	329,000	84,317		(244,683)			
Zone 4 South Campus Shop 094	19-8640-94	209,000	49,658		(159,342)			
Fs- Energy-Water Conservation Shop 096	19-8640-96	583,030	583,030					

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Fs - Engineering An Tech Support	19-8640-97	10,000	6,305		(3,695)			
Fs - Zone 5 Prc Shop 051	19-8642-04	115,000	39,686		(75,314)			
Custodial Services Shop 031	19-8650-10	1,400,000	15,480,002		14,080,002			
Fs - Dell Medical School Custodial	19-8650-19	1,500,000	73,494		(1,426,506)			
Fs - Zone 6 - Dms	19-8650-21	716,772	16,179		(700,593)			
Fs - Administrative Support Dms	19-8650-22	2,599,116	2,599,116					
Prcc- West Pickle Research Building	19-8650-60		112,741		99,993	(12,748)	12,748	
Event Management Systems	19-8650-61	358,240	358,240					
Landscape Services Shop 035	19-8660-10	330,000	552,060		222,060			
Fs - Dell Medical School Landscape	19-8660-12	280,383	41,692		(238,691)			
Fs - Prc Landscape Services Shop 071	19-8662-00	15,000	107,130		92,130			
Utilities - Purchased Utilities - Main Campus - Designated Funds	19-8670-10	840,000	49,747,785		47,415,470	(1,492,315)	1,492,315	
Physical Plant - Building Maintenance - Utilities	19-8670-20		1,987,218		1,694,623	(292,595)	292,595	
Prc - Purchased Utilities	19-8673-00		8,367,892		7,975,544	(392,348)	392,348	
Marine Science Institute - Port Aransas Purchased Utilities	19-8674-00		612,600		612,600			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Utilities-McDonald Observatory	19-8676-00		277,000		277,000			
Utilities-Winedale	19-8677-00		31,395		31,395			
Vice President University Operations	19-VPU0-MP	(12,467,913)	(12,467,913)					
Vpuo - Project Management And Construction Services	19-VPU0-PM	(4,050,709)	(4,050,709)					
SENIOR VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL		17,871,521	159,674,181	(175,606)	138,544,452	(3,433,814)	3,858,423	424,609
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT								
Chem-Bridge Program	19-0008-46	127,500	123,397		(4,094)	9		9
Spurs Program	19-0008-47	37,500	37,044		(454)	2		2
Ddce - Administrative Services	19-0008-49		38,250		38,250			
Tice Special Projects	19-0008-52		27,328		27,328			
Hearts Of Texas Charitable Campaign	19-0008-53		7,500		7,500			
Regional Foundation Library Grant Workshops	19-0008-54		8,250		8,250			
Summer Institute For The Gifted	19-0008-56		81,057		81,057			
Ddce Cos Administration	19-0008-57		26,038		26,038			
Ddce Cos It	19-0008-58		39,197		39,197			
Ddce Cos Communications	19-0008-59		30,002		30,002			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Vp Ddce - Special Allocation	19-0008-61		243,512		243,512			
Pcyd Sdi Operating Account	19-0008-63		15,000		15,000			
Equal Opportunity Services	19-0008-64		48,622		48,622			
Mathbridge	19-0008-80	32,500	30,951		(1,548)	1		1
Project Males - Txed Consortium	19-0008-82	250,029	238,123		(11,906)			
Dean Of Students - Preview Program	19-0230-03		226,066		226,066			
Adi-Longhorn Center For Civic Engagement	19-0230-15		7,945		7,945			
The University Of Texas Elementary School	19-0609-05	2,414,664	2,179,000		(235,664)			
Ut Elementary School Meal Service Account	19-0609-10	99,932	99,932					
Utes Pre-Kindergarten	19-0609-20	35,361	33,677		(1,684)			
Utes Cafeteria And Catering	19-0609-30	8,000	7,619		(381)			
Dean Of Students - Gateway Program	19-0619-50		7,300		7,300			
Uoc - McAllen	19-0645-01		10,000		10,000			
Indirect Cost Return	19-7440-27		20,481		20,481			
Continuing Education - University Charter School	19-7830-57	9,806,242	9,236,717		(660,036)	(90,511)	90,511	

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
University Interscholastic League-General Fee Account	19-7895-02	3,152,000	4,117,342		933,020	(32,322)	32,322	
Uil State Music Contest Funds	19-7895-03	875,000	896,289		(41,670)	(62,959)	62,959	
Uil Interscholastic League Press Conference	19-7895-04	385,200	1,954,732		1,425,485	(144,047)	144,047	
Uil - Athletic And Academic Contests	19-7895-05	4,500,000	3,809,009		(1,643,115)	(952,124)	952,124	
Uil - Corporate Sponsorship Account	19-7895-06	2,591,000	1,181,000		(1,410,000)			
Endowment Compliance Fund - Diversity And Community Engagement	19-9100-23		32,950		32,950			
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT SUBTOTAL		24,314,928	24,814,330		(782,549)	(1,281,951)	1,281,963	12
VICE PRESIDENT FOR RESEARCH								
Intellectual Property Income	19-0205-78	6,000,000	8,345,231		(4,154,769)	(6,500,000)	6,500,000	
Bridging Barriers	19-0205-79		30,000		30,000			
Office Of Technology Licensing And Intellectual Property	19-0205-80		25,000		25,000			
Legal Expenses	19-0205-82	1,000,000	3,000,000		2,000,000			
Office Of Technology Commercialization, Operating Income	19-0205-95		2,867,072		2,867,072			
Vice President For Research - Designated	19-0602-71		4,423,370		3,958,336	(465,034)	465,034	
Educational Programming Account	19-0602-75	422,550	402,428		(20,122)			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sponsored Projects	19-0650-12		5,366,462		5,421,462	55,000		55,000
Operating Budget	19-5800-29		269,323		269,323			
Memberships	19-5875-26	125,000	119,048		(5,952)			
Aces It Desktop Support	19-5800-35	18,000	148,090		130,090			
Vice President For Research - Research Enhancement	19-7400-02		233,528		233,528			
Vice President For Research - Research Development And Support	19-7400-06		1,138,364		1,138,364			
Die Operating	19-7400-20		715,630		715,630			
Rsc Salary	19-7400-41		710,981		710,981			
Animal Resources Center - Idc	19-7464-31		28,275		28,275			
I C 2 - Austin Technology Incubator	19-7490-05	50,000	47,619		(2,381)			
I C 2 - Commercialization	19-7490-06	50,000	47,619		(2,381)			
Vice President For Research - Research Development And Support Allocation	19-74XX-XX		4,605,446		4,605,446			
Applied Research Laboratories-Fixed Fee	19-8800-03	5,536,419	17,636,419			(12,100,000)	12,100,000	
Endowment Compliance Fund - Vp Research	19-9100-27		6,600		6,600			
Endowment Compliance Fund - Ic2	19-9100-30		6,200		6,200			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
VICE PRESIDENT FOR RESEARCH SUBTOTAL		13,201,969	50,172,705		17,960,702	(19,010,034)	19,065,034	55,000
VICE PRESIDENT FOR STUDENT AFFAIRS								
Dean Of Students - Summer Orientation Program Fees	19-0230-01	2,265,000	2,017,687		(247,313)			
Dean Of Students - New Student Programming	19-0230-02		144,261		144,261			
Student Government - Misc Projects	19-0230-04	10,000	10,000					
Dean Of Students - Research Initiative	19-0230-26		240,000		240,000			
Counseling And Mental Health Center	19-0231-04	323,500	307,325		(16,175)			
Care Program	19-0231-07		655,500		655,500			
Vice President For Student Affairs - Parents' Association	19-0605-11	471,385	382,356		(89,029)			
Dean Of Students - Flat Rate Tuition Distribution	19-5100-65							
Student Affairs - Flat Rate Tuition	19-5100-70							
Recs - Sport Clubs Student Organization Activities	19-6000-35	630,000	630,000					
Vpsa Indirect Cost Returns	19-7990-00		2,625		2,625			
Recreational Sports - University Officials Association	19-9016-93	11,500	10,948		(552)			
Recreational Sports - Miscellaneous Operations	19-9016-95	18,600	17,700		(900)			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Endowment Compliance Fund - Vice President For Student Affairs	19-9100-28		12,000		12,000			
VICE PRESIDENT FOR STUDENT AFFAIRS SUBTOTAL		3,729,985	4,430,402		700,417			
OTHER INSTITUTIONAL SUPPORT								
University Bank Service Charges	19-0206-05	234,221	234,221					
Administrative Charge For Designated Funds	19-0206-06		754,635		754,635			
Ut Administration Building Operating - Ut System Share	19-0206-07	443,525		(1,309,304)	865,779			
Salary Increase Reserve- Designated Funds	19-0206-10		3,880,577		3,880,577			
Vpba - Insurance Premiums	19-0206-27	327,119	327,119					
Miscellaneous General Institutional Expense	19-0206-50		590,000		590,000			
State And External Auditor Charges	19-0206-60		333,200		333,200			
Misc General Institutional Expense - Rebates	19-0206-71	280,000	183,817		(96,183)			
Vpba - Rebates And Incentives - Today's Business Solution	19-0206-73	100,000	100,000					
Montopolis Research Center Lease Income	19-0206-76	1,103,654			(1,103,654)			
University Leases	19-0206-77	189,989			(189,989)			
Fringe Benefits-Centrally Funded	19-0206-80		89,188,390		89,188,390			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Longevity And U S S - Centrally Funded	19-0206-81		3,710,106		3,710,106			
Jamail Swim Center Renovation - Debt Service	19-0206-96 Cip 102-409		167,930	(382,070)	550,000			
University Strategic Priorities	19-0206-98				1,250,000	1,250,000		1,250,000
Accounting Office - Discount On Credit Cards	19-0220-03 Tuition And Fees	1,089,094	1,089,094					
Accounting Office - Employee Educational Benefit	19-0220-35		918,000		918,000			
Indirect Cost Income	19-0610-09	110,000,000	16,704,323	(4,569,275)	(88,726,402)			
Vpba- Overhead From Option III Programs	19-0610-50		1,187,000		1,187,000			
Office Of The Controller - Directors And Officers Liability Insurance	19-0617-11		134,920		134,920			
Office Of The Controller - Crime Insurance	19-0617-12		22,240		22,240			
Office Of The Controller - Auto Liability Insurance	19-0617-13		394,302		394,302			
Office Of The Controller - Property Insurance	19-0617-15		3,718,553		3,454,479	(264,074)	264,074	
Interest On Temporary Investments-Designated Funds	19-0618-10	25,000,000	10,880,254		(14,119,746)			
Prompt Payment Act Interest	19-0619-07		7,000		7,000			
Music License Fees And Royalties	19-0630-12		52,500		52,500			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Outreach Center And Neighborhood Longhorns -	19-0635-00 Lease Payments		166,430		166,430			
Designated Tuition	19-0782-00		6,661,503	(29,466,194)	36,127,697			
Reserve For Academic Enhancement Initiatives	19-0785-01		13,855,026		13,855,026			
Vpba- Information Technology Fee	19-0787-00							
Information Technology Fee - I T A C Committee	19-0787-01							
Flat Rate Tuition	19-5100-00	549,984,000			(549,984,000)			
Institutional Software Licenses	19-5800-23		2,080,511		2,080,511			
Research Infusion	19-7982-00		400,000		400,000			
Operation Maintenance Of Plant Allocation For New Facilities	19-8637-21		1,841,979		1,841,979			
P R C - Long-Term Ground Lease	19-8680-13	2,120,174			(2,120,174)			
Vice President For Financial Affairs-Social Work Lease Account	19-8680-15		587,407		587,407			
Burnt Orange Productions Lease	19-8680-16							
Espn Lease Income And Legal Expenses	19-8800-08	573,288	171,986		(401,302)			
University Space Support	19-8800-10							
Longhorn Fixed Tuition Rebates	19-9299-95		500,000		500,000			

The University of Texas at Austin
 2019-20 BUDGET
 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Conferences, Workshops, Publications And Extracurricular Activities	19-XXXX-XX	17,500,000				17,500,000		17,500,000
OTHER INSTITUTIONAL SUPPORT SUBTOTAL		708,945,064	160,843,023	(35,726,843)	(493,889,272)	18,485,926	264,074	18,750,000
DESIGNATED FUNDS TOTAL		1,075,608,285	952,164,066	(40,749,425)	(92,812,266)	(10,117,472)	34,613,080	24,495,608

**The University of Texas at Austin
Budgeted Tuition and Student Charges**

	2018-19				2019-20			
	General	Designated	Auxiliary	Total	General	Designated	Auxiliary	Total
Tuition								
Tuition (less Texas Tomorrow Fund)	103,701,462	385,771,496		489,472,958	104,997,762	402,034,196		507,031,958
Tuition Differential	17,500,000			17,500,000	17,200,000			17,200,000
Net Tuition	121,201,462	385,771,496	0	506,972,958	122,197,762	402,034,196	0	524,231,958
Dell Medical School	1,298,538	2,301,462	0	3,600,000	1,652,238	2,647,762	0	4,300,000
Laboratory & Supplemental Fees								
Laboratory Fees	122,000			122,000	123,000			123,000
Supplemental Fees	42,000			42,000	43,000			43,000
Total Lab & Supplemental Fees	164,000	0	0	164,000	166,000	0	0	166,000
Mandatory Student Charges								
Aquatics Center			1,156,000	1,156,000			1,170,000	1,170,000
General Libraries		16,717,000		16,717,000	16,919,000			16,919,000
Gregory Gym Renovation			2,563,000	2,563,000			2,595,000	2,595,000
Informational Technology		16,717,000		16,717,000	16,919,000			16,919,000
International Education			337,000	337,000			337,000	337,000
Medical Services			7,293,000	7,293,000			7,340,000	7,340,000
Recreational Sports			2,248,000	2,248,000			2,263,000	2,263,000
Registration		804,000		804,000	809,000			809,000
Student Activity Center			6,500,000	6,500,000			6,817,000	6,817,000
Student Health Services Building			899,000	899,000			905,000	905,000
Student Services Building			1,484,000	1,484,000			1,502,000	1,502,000
Student Services			16,147,000	16,147,000			16,294,000	16,294,000
Texas Union			5,107,000	5,107,000			5,141,000	5,141,000
Total Mandatory Student Charges	0	34,238,000	43,734,000	77,972,000	0	34,647,000	44,364,000	79,011,000
Program, Course Related & Other Incidental Charges								
Colleges and Schools		65,549,019		65,549,019	65,549,019			65,549,019
Dean of Students		173,785		173,785	173,785			173,785
International Office		568,238		568,238	568,238			568,238
Total Program, Course, & Other Incidental Charges	0	66,291,042	0	66,291,042	0	66,291,042	0	66,291,042
Subtotal Flat Rate Tuition	122,664,000	488,602,000	43,734,000	655,000,000	124,016,000	505,620,000	44,364,000	674,000,000

**The University of Texas at Austin
Budgeted Tuition and Student Charges**

	2018-19				2019-20			
	General	Designated	Auxiliary	Total	General	Designated	Auxiliary	Total
Other Student Charges								
Applications		6,889,765		6,889,765		6,813,760		6,813,760
Deposits		153,600		153,600		184,600		184,600
Field Trips		531,350		531,350		513,000		513,000
ID Card		250,000		250,000		200,000		200,000
Independent Studies		45,000		45,000		53,000		53,000
International Student Health Insurance		573,000		573,000		590,000		590,000
Orientation		2,964,472		2,964,472		2,969,972		2,969,972
Study Abroad		255,825		255,825		281,000		281,000
Miscellaneous College Charges		369,000		369,000		394,000		394,000
Total Other Student Charges	0	12,032,012	0	12,032,012	0	11,999,332	0	11,999,332
Subtotal Flat Rate Tuition and Other Charges	122,664,000	500,634,012	43,734,000	667,032,012	124,016,000	517,619,332	44,364,000	685,999,332
Optional Student Charges								
Analecta Library Journal		405		405				
Performing Arts Center (Bass Pass)		19,000		19,000		16,375		16,375
Theatre and Dance		18,000		18,000		17,000		17,000
Intercollegiate Athletics			2,500,000	2,500,000			2,800,000	2,800,000
Parking Permits - Cars			517,000	517,000			462,000	462,000
Parking Permits - Motorcycle			53,000	53,000			34,400	34,400
Total Optional Charges	0	37,405	3,070,000	3,107,405	0	33,375	3,296,400	3,329,775
Total Tuition and Student Charges	122,664,000	500,671,417	46,804,000	670,139,417	124,016,000	517,652,707	47,660,400	689,329,107

DESIGNATED TUITION
BUDGET 2019-20

	Account Number	2018-19 Budget	2019-20 Budget
ESTIMATED INCOME			
Designated Tuition from Flat Rate Tuition		\$ 369,861,769	\$ 385,450,554
Designated Tuition transferred directly to departmental budgets from Flat Rate Tuition		<u>18,211,189</u>	<u>19,231,404</u>
Total Estimated Income		<u>\$ 388,072,958</u>	<u>\$ 404,681,958</u>
ESTIMATED BEGINNING BALANCE			
		<u>\$ 0</u>	<u>\$ 0</u>
TRANSFERS FROM			
College of Communication	19-5100-1595	\$ 665,000	\$ 0
College of Liberal Arts	19-5100-3595	<u>\$ 2,139,000</u>	<u>\$ 0</u>
TOTAL AVAILABLE FUNDS			
		<u>\$ 390,876,958</u>	<u>\$ 404,681,958</u>
BUDGETED EXPENSES			
Allocation for Budget Adjustment		\$ 21,393,963	\$ 6,661,503
Designated Tuition transferred directly to departmental budgets from Flat Rate Tuition		<u>\$ 18,211,189</u>	<u>\$ 19,231,404</u>
Total Budgeted Expenses		<u>\$ 39,605,152</u>	<u>\$ 25,892,907</u>
EXCESS INCOME OVER BUDGETED EXPENSES			
		<u>351,271,806</u>	<u>378,789,051</u>
DEBT SERVICE REQUIREMENTS			
Revenue Financing System			
RFS Bonds	87-xxxx-xxxx	<u>\$ 30,203,886</u>	<u>\$ 29,466,194</u>
EXCESS INCOME AFTER DEBT SERVICE			
		<u>\$ 321,067,920</u>	<u>\$ 349,322,857</u>
TRANSFERS TO			
Transfer to E&G Funds	14-xxxx-xxxx	\$ 2,536,241	\$ 22,332,898
Transfer to Various - Business Services	19-0206-xx95	1,444,879	3,664,592
Transfer to Designated Fringe Benefits	19-0206-8x95	46,595,965	52,115,965
Transfer to Office of Accounting	19-0220-xx95	1,354,695	1,354,695
Transfer to Academic Support - Various	19-xxxx-xxxx	2,915,903	3,762,403
Transfer to International Office - Hardship Waivers	19-0265-0595	0	0
Transfer to Academic Support - Enhancement Initiatives	19-0785-0195	11,255,026	13,855,026
Transfer to Academic Programs/Start-Ups	19-1403-xx95	65,175,362	64,786,368
Transfer to Student Environmental Services Initiative	19-5100-xx95	506,975	506,975
Transfer to Information Technology - Software Licensing	19-5800-2395	1,100,863	1,060,863
Transfer to Physical Plant	19-86xx-xxxx	52,268,281	52,348,281
Transfer to Scholarships - Various	19-xxxx-xxxx	55,563,603	52,607,972
Transfer to Various - Special Equipment	19-xxxx-xxxx	5,571,437	5,410,437
Transfer to Various - Research Enhancement	19-xxxx-xxxx	2,213,795	2,213,795
Transfer to Utilities	19-xxxx-xxxx	56,920,089	56,920,089
Transfer to Plant Funds for Repair & Renovation and CIP Projects	36-xxxx-xxxx	<u>15,644,806</u>	<u>16,382,498</u>
Total Transfers To		<u>\$ 321,067,920</u>	<u>\$ 349,322,857</u>
EXCESS INCOME AFTER TRANSFERS			
		<u>\$ 0</u>	<u>\$ 0</u>
ESTIMATED ENDING BALANCE			
		<u>\$ 0</u>	<u>\$ 0</u>

STUDENT SERVICES FEE (OPTIONAL) - DESIGNATED
BUDGET 2019-20

	<u>ACCOUNT NUMBER</u>	<u>2018-19 Budget</u>	<u>2019-20 Budget</u>
ESTIMATED INCOME			
Analecta Publication Fund		\$ 405	\$ 0
Texas Performing Arts Bass Pass		19,000	16,375
Department of Theatre and Dance Package		<u>18,000</u>	<u>17,000</u>
 Total Estimated Income		 <u>\$ 37,405</u>	 <u>\$ 33,375</u>
 ALLOCATIONS			
Analecta Publication Fund	19-1600-2595	\$ 405	\$ 0
Texas Performing Arts Bass Pass	19-3475-2195	19,000	16,375
Department of Theatre and Dance Package	19-3475-2195	<u>18,000</u>	<u>17,000</u>
 Total Allocations		 <u>\$ 37,405</u>	 <u>\$ 33,375</u>
 ESTIMATED ENDING BALANCE		 <u><u>\$ 0</u></u>	 <u><u>\$ 0</u></u>

The University of Texas at Austin
 Fall 2019/Spring 2020 Undergraduate Flat Rate Tuition for all Colleges by Load
 (Summer 2020 Rates are 85% of Fall and Spring Rates)

Hours	12+ Hrs	8-11 Hrs	7	6	5	4	3	2	1
Residents									
Architecture	\$5,451	\$4,361	\$3,926	\$3,543	\$3,164	\$2,782	\$2,401	\$2,021	\$1,639
Business	5,926	4,742	4,268	3,854	3,438	3,024	2,611	2,197	1,782
Communication	5,334	4,268	3,842	3,468	3,097	2,722	2,350	1,977	1,604
Education	5,342	4,274	3,847	3,473	3,101	2,725	2,353	1,980	1,608
Engineering	5,637	4,510	4,061	3,665	3,272	2,877	2,484	2,090	1,695
Fine Arts	5,524	4,421	3,978	3,593	3,207	2,820	2,434	2,047	1,663
Geosciences	5,562	4,451	4,007	3,617	3,228	2,839	2,450	2,062	1,673
Liberal Arts	5,157	4,127	3,715	3,354	2,995	2,634	2,274	1,913	1,551
Natural Sciences	5,351	4,281	3,855	3,479	3,106	2,732	2,357	1,984	1,610
Nursing	5,718	4,576	4,119	3,718	3,319	2,919	2,519	2,119	1,720
Social Work	5,402	4,322	3,891	3,513	3,135	2,757	2,382	2,001	1,624
Undergraduate Studies	5,417	4,334	3,902	3,524	3,144	2,764	2,388	2,007	1,629
Nonresidents									
Architecture	\$19,650	\$15,721	\$14,149	\$12,774	\$11,401	\$10,024	\$8,650	\$7,275	\$5,899
Business	21,041	16,833	15,152	13,678	12,207	10,734	9,263	7,790	6,317
Communication	18,883	15,106	13,597	12,275	10,957	9,633	8,313	6,989	5,670
Education	18,920	15,137	13,622	12,297	10,974	9,652	8,327	7,004	5,679
Engineering	19,874	15,901	14,313	12,920	11,530	10,138	8,750	7,357	5,967
Fine Arts	19,570	15,656	14,094	12,722	11,354	9,983	8,615	7,245	5,877
Geosciences	19,941	15,956	14,360	12,963	11,569	10,173	8,778	7,381	5,988
Liberal Arts	18,358	14,687	13,218	11,934	10,650	9,365	8,082	6,796	5,512
Natural Sciences	18,944	15,156	13,643	12,318	10,992	9,667	8,336	7,013	5,687
Nursing	20,642	16,514	14,863	13,420	11,974	10,529	9,087	7,642	6,197
Social Work	19,284	15,428	13,886	12,537	11,187	9,837	8,489	7,139	5,790
Undergraduate Studies	19,239	15,393	13,853	12,506	11,162	9,815	8,469	7,122	5,777

* Traditional student rates

UNIVERSITY INTERSCHOLASTIC LEAGUE SUMMARY
BUDGET 2019-20

	ACCOUNT NUMBER	2018-19 BUDGET	2019-20 BUDGET
ESTIMATED INCOME	19-7895-0+++	\$ <u>11,193,200</u>	\$ <u>11,503,200</u>
ESTIMATED BEGINNING BALANCE		\$ <u>1,479,563</u>	\$ <u>1,191,452</u>
TOTAL AVAILABLE FUNDS		\$ <u>12,672,763</u>	\$ <u>12,694,652</u>
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	19-7895-0+09	\$ 3,054,485	\$ 3,054,069
Longevity Pay	19-7895-0+09	30,140	29,400
Classified Personnel	19-7895-0+10	1,586,185	1,588,277
Longevity Pay	19-7895-0+10	<u>29,420</u>	<u>39,180</u>
Subtotal		\$ <u>4,700,230</u>	\$ <u>4,710,926</u>
Wages	19-7895-0+20	\$ 133,000	\$ 127,000
Fringe Benefits	19-7895-0+14	1,374,950	1,389,795
Other Operating Expenses	19-7895-0+50	3,285,986	3,277,236
Consultants	19-7895-0+60	61,250	61,250
Travel	19-7895-0+75	115,000	106,500
Allocation for Budget Adjustment	19-7895-0+90	2,083,415	2,285,665
Total Budgeted Expenses		\$ <u>11,753,831</u>	\$ <u>11,958,372</u>
EXCESS INCOME OVER BUDGETED EXPENSES		<u>918,932</u>	<u>736,280</u>
TRANSFERS TO			
Division of Diversity and Community Engagement Administrative Services	19-0008-4995	\$ 275,000	\$ 250,000
University Administrative Charge	19-0206-0695	<u>483,530</u>	<u>486,280</u>
EXCESS INCOME AFTER TRANSFERS		\$ 160,402	\$ 0
ESTIMATED ENDING BALANCE		\$ <u><u>160,402</u></u>	\$ <u><u>0</u></u>

TEXAS EXTENDED CAMPUS SUMMARY
BUDGET 2019-20

	ACCOUNT NUMBER	2018-19 BUDGET	2019-20 BUDGET
ESTIMATED INCOME	19-78+++0000	\$ 12,994,608	\$ 14,665,559
ESTIMATED BEGINNING BALANCE		\$ 0	\$ 0
TRANSFERS FROM			
Indirect Cost Recovery - Private	19-7440-2695	\$ 5,420	\$ 0
CTL Proctoring Fees	19-5250-0795	175,014	174,003
Measurement & Evaluation Center	19-6660-3195	<u>508,295</u>	<u>688,446</u>
TOTAL AVAILABLE FUNDS		\$ <u>13,683,337</u>	\$ <u>15,528,008</u>
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	19-78+++0009	\$ 1,575,209	\$ 1,820,217
Longevity Pay	19-78+++0009	19,531	19,370
Classified Personnel	19-78+++0010	3,067,513	3,274,945
Longevity Pay	19-78+++0010	<u>40,475</u>	<u>42,095</u>
Subtotal		\$ <u>4,702,728</u>	\$ <u>5,156,627</u>
Wages	19-78+++0020	\$ 320,412	\$ 161,000
Fringe Benefits	19-78+++0014	1,412,435	1,538,425
Other Operating Expenses	19-78+++0050	4,697,824	5,506,710
Travel	19-78+++0075	142,599	161,023
Allocation for Budget Adjustment	19-78+++0090	<u>1,682,939</u>	<u>2,298,172</u>
Total Budgeted Expenses		\$ <u>12,958,937</u>	\$ <u>14,821,957</u>
EXCESS INCOME OVER BUDGETED EXPENSES		724,400	706,051
TRANSFERS TO			
University Administrative Charge	19-0206-0695	\$ 647,576	\$ 626,191
Parking and Traffic Administration	29-3025-0095	76,824	79,860
EXCESS INCOME AFTER TRANSFERS		\$ 0	\$ 0
ESTIMATED ENDING BALANCE		\$ <u>0</u>	\$ <u>0</u>

**The University of Texas at Austin Dell Medical School
 Medical Services, Research and Development Plan
 Summary of Operations (All Areas)
 Budget FY 2020**

Operating Revenues:	
Gross Patient Charges	\$ 11,788,738
Less: Discounts and Allowances	
Contractual Allowances - Medicaid	-
Contractual Allowances - Medicare	-
Contractual Allowances - Managed Care and Other Insurance	-
Other Unreimbursed Medical Charges	0
Bad Debt Expense	-
Total Discounts and Allowances	<u>0</u>
Net Patient Revenues	11,788,738
Contractual Revenues	14,564,200
Other Operating Revenues	<u>0</u>
Total Operating Revenues	<u>26,352,938</u>
Operating Expenses:	
Faculty Salaries	15,118,750
Staff Salaries	-
Resident Salaries	-
Fringe Benefits	4,505,250
Maintenance and Operations	3,989,474
Professional Liability Insurance	-
Travel	-
Official Functions	-
UTP Withhold	-
Other Operating Expenses	-
Total Operating Expenses	<u>23,613,474</u>
Operating Income (Loss)	<u>2,739,464</u>
Nonoperating Revenues (Expenses):	
Investment Income	-
Net Increase (Decrease) of Fair Value of Investments	-
Other Nonoperating Revenues	-
Other Nonoperating Expenses	-
Net Nonoperating Revenues (Expenses)	<u>-</u>
Income (Loss) Before Other Revenues, Expenses, Gains or Losses:	<u>2,739,464</u>
Transfers In (itemized if significant)	-
Intra-fund transfer	-
Transfers Out (itemized if significant)	-
Debt Service	(2,739,464)
Institutional Unfunded Items	-
Capital Outlay	-
Change in Net Assets	<u>0</u>
Net Position - September 1, 2019	-
Restatements	-
Net Position - September 1, 2019 - As Restated	<u>0</u>
Net Position - August 31, 2020	<u>\$ 0</u>

**Auxiliary
Enterprises Funds**

The University of Texas at Austin
2019-20 BUDGET
AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
COMMUNICATION, MOODY COLLEGE OF								
Communication Studies - Forensics - Student Services Fee	29-3100-01		34,000		34,000			
Student Publications - General Overhead	29-3205-00		172,717		(189,783)	(362,500)	362,500	
Student Publications - The Daily Texan	29-3210-00	1,111,250	573,276		(537,974)			
T S P-Daily Texan S S B C Allocation	29-3211-00		273,172		273,172			
Student Publications - The Cactus Yearbook	29-3220-00	8,200	101,250		93,050			
Texas Travesty	29-3225-00	4,100	4,100					
Student Publications - Texas Travesty S S B C Allocation	29-3226-00		8,235		8,235			
Student Publications - Supplemental Services	29-3230-00	5,000	78,925		73,925			
Student Publications - Sales And Marketing	29-3235-20		670,632		670,632			
Student Publications - K.V.R.X. Radio S S B C Allocation	29-3245-00		68,903		68,903			
Student Publications - K.V.R.X. Radio	29-3247-00	26,000	9,350		(16,650)			
Student Publications - T.S.T.V. Student Television S S B C Allocation	29-3250-00		82,195		82,195			
Student Publications - T.S.T.V. Student Television	29-3251-00	94,500	1,300		(93,200)			
Student Publications - Cactus Yearbook S S B C Allocation	29-3321-00		7,792		7,792			

The University of Texas at Austin
2019-20 BUDGET
AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
COMMUNICATION, MOODY COLLEGE OF SUBTOTAL		1,249,050	2,085,847		474,297	(362,500)	362,500	
LAW, SCHOOL OF								
Law-Project Info: Law	29-2029-00		5,000		5,000			
LAW, SCHOOL OF SUBTOTAL			5,000		5,000			
MEDICAL SCHOOL, DELL								
Medical Office Building Operations	29-5600-20	4,206,236	520,000	(3,170,624)		515,612		515,612
Dell Medical School - Health Learning Building	29-5600-21	396,500	396,500					
Nourish Cafeteria								
Dell P R I Auxiliary Operations	29-5600-22	17,000	17,000					
Dell Medical School - Co-Lab	29-5600-23	200,000	200,000					
Health Transformation Building - Flik Cafe	29-5600-24	300,000	300,000					
MEDICAL SCHOOL, DELL SUBTOTAL		5,119,736	1,433,500	(3,170,624)		515,612		515,612
NATURAL SCIENCES, COLLEGE OF								
Marine Science Institute-Auxiliary Enterprise	29-2600-00	225,000	222,000		(3,000)			
McDonald Observatory - Auxiliary Enterprise	29-3300-00	300,000	290,000		(10,000)			
McDonald Observatory - Stardate Operations	29-3300-10	215,000	205,000		(10,000)			

The University of Texas at Austin
2019-20 BUDGET
AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
NATURAL SCIENCES, COLLEGE OF								
SUBTOTAL		740,000	717,000		(23,000)			
PHARMACY, COLLEGE OF								
Forty Acres Pharmacy	29-0450-00	2,828,004	2,828,004					
PHARMACY, COLLEGE OF								
SUBTOTAL		2,828,004	2,828,004					
UNDERGRADUATE STUDIES, SCHOOL OF								
Career Exploration Center	29-2073-00		343,735		343,735			
U T Learning Center - Tutoring Programs	29-2078-00	43,000	134,013		91,013			
U T Learning Center	29-2078-10		939,069		941,072	2,003		2,003
UNDERGRADUATE STUDIES, SCHOOL OF								
SUBTOTAL		43,000	1,416,817		1,375,820	2,003		2,003
PRESIDENT'S OFFICE								
Office Of Internal Audits - Auxiliary	29-1930-00		90,044		90,044			
PRESIDENT'S OFFICE								
SUBTOTAL			90,044		90,044			
INTERCOLLEGIATE ATHLETICS								
Intercollegiate Athletics Operating	29-1000-00	134,441,917	100,559,546	(14,594,429)	(19,287,942)			
Frank C. Erwin, Jr. Special Events Center	29-3700-00	25,762,919	26,262,919		500,000			
Frank C. Erwin, Jr. Special Events Center Texas Box Office	29-3700-01	1,550,000	1,550,000					

The University of Texas at Austin
2019-20 BUDGET
AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
INTERCOLLEGIATE ATHLETICS SUBTOTAL		161,754,836	128,372,465	(14,594,429)	(18,787,942)			
EXECUTIVE VICE PRESIDENT AND PROVOST								
International Education Fee - Isss	29-0265-00		42,560		42,560			
University Of Texas Press - Revolving Publication Fund	29-0601-00	3,890,000	3,776,385		(113,615)			
University Of Texas Press - Texas Press Journals	29-0603-00	700,000	681,784		(18,216)			
Admissions-Project Info Undergraduate	29-2028-00		40,000		40,000			
Ofa - Orientation Grants	29-2032-00		51,272		51,272			
Supplementary Income From Vpsa	29-2032-10		119,037		119,037			
Registrar-Special Projects	29-2060-00		40,000		40,000			
Vpsa Redirect From Auxiliaries	29-2060-10		40,885		40,885			
International Office - International Education Fee	29-2830-00		170,240		170,240			
Bma Cafe	29-6500-00	375,000	362,400		(12,600)			
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		4,965,000	5,324,563		359,563			
SENIOR VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								
Central Receiving And Delivery Auxiliary Funds	29-1800-00	85,158	163,746			(78,588)	78,588	

The University of Texas at Austin
2019-20 BUDGET
AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Human Resources - Staff Events	29-2085-00		2,000		2,000			
Special Concessions - Parking And Transportation Services	29-2098-10	542,766	46,652		(496,114)			
Fs - Campus Environment Center Student Service Fees	29-2098-30		25,685		25,685			
A T T Executive Education And Conference Center E E C C	29-2110-10	39,192,922	32,801,287	(6,541,317)	149,682			
At T Executive Education And Conference Center Operating Account	29-2110-20							
Pickle Research Campus Commons Building	29-2400-00	831,000	791,429		(39,571)			
Parking And Transportation Services Administration	29-3025-00	4,724,851	6,511,992		1,787,141			
Park - Alternative Transportation	29-3025-05	35,849	80,238		44,389			
Special Events Administration	29-3025-10	3,012,273	414,835		(2,597,438)			
Sure Walk	29-3025-15		337,708		337,708			
Parking Transportation Enforcement	29-3025-25	5,021	604,613		599,592			
Parking And Transportation Services - Special Concessions	29-3025-30		38,202		38,202			
Vsaf-Campus Safety	29-3025-35		410,835		410,835			
Vsaf - Emergency Preparedness	29-3025-36	30,000	189,373		159,373			
Park - Late Night Transportation	29-3025-40		347,933		347,933			

The University of Texas at Austin
2019-20 BUDGET
AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Campus Security - University Police Department - Housing And Food Security Services	29-3050-30		76,452		76,452			
Parking And Transportation Services - Parking Garage Administration	29-3060-00		2,076,452		2,076,452			
Parking And Transportation Services -Parking Garage 1	29-3060-01	1,424,735			(1,424,735)			
Parking And Transportation Services -Parking Garage 2	29-3060-02	1,212,457		(459,600)	(752,857)			
Parking And Transportation Services -Parking Garage 3	29-3060-03	2,176,885			(2,176,885)			
Parking And Transportation Services-Parking Garage 4	29-3060-04	729,685			(729,685)			
Parking And Transportation Services -Parking Garage 5	29-3060-05	1,244,876			(1,244,876)			
Parking And Transportation Services -Parking Garage 6	29-3060-06	833,582		(110,513)	(723,069)			
Parking And Transportation Services -Parking Garage 7	29-3060-07	885,275		(1,644,250)	758,975			
Parking Garage 8 - 1616 Guadalupe	29-3060-08	399,150		(200,000)	(199,150)			
Parking Garage 9 - Conference Center	29-3060-09	1,292,120		(725,280)	(566,840)			
Parking Garage 10 - Dell Med School	29-3060-10	875,700		(1,615,925)	740,225			
Parking Garage 11 - East Campus	29-3060-11	2,785,245		(3,559,661)	774,416			
Parking Garage 12 - Rowling Hall	29-3060-12	332,850		(993,287)	660,437			

The University of Texas at Austin

2019-20 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Longhorn Aquatics	29-3450-00	1,507,825	1,507,825					
Shuttle Bus Service	29-4700-00		6,600,000		6,600,000			
Student Family Early Childhood Care And Learning Center	29-4900-00		69,726		69,726			
Prc Commons Cafe	29-6000-00	1,600,200	1,551,582		(48,618)			
2400 Nueces - Parking Garage	29-7250-04			(492,381)	492,381			
SENIOR VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL		65,760,425	54,648,565	(16,342,214)	5,151,766	(78,588)	78,588	
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT								
University Outreach Centers	29-2020-00		12,000		12,000			
Multicultural Engagement Center	29-2035-00		244,770		244,770			
Multicultural Engagement Center Culture Room	29-2035-20		4,000		4,000			
Dean Of Students - Services For Students With Disabilities	29-2051-00		374,402		374,402			
Dean Of Students - Academic Enrichment Services	29-2080-10		55,592		55,592			
Dean Of Students - Volunteer Service Learning Center	29-4600-10		304,897		304,897			
Gender Sexuality Center	29-4601-01		180,677		180,677			
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT SUBTOTAL			1,176,338		1,176,338			

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2019-20 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
VICE PRESIDENT FOR RESEARCH								
Applied Research Laboratories - Cafeteria	29-2500-00	92,000	91,980		(20)			
VICE PRESIDENT FOR RESEARCH SUBTOTAL		92,000	91,980		(20)			
VICE PRESIDENT FOR STUDENT AFFAIRS								
Dhfs Conference Operations	29-0208-00	2,102,381	2,002,268		(100,113)			
Dhfs Dining Operations	29-0210-00	38,694,863	34,845,691		(3,849,172)			
Housing And Food Service-Division Office Expenses	29-0211-00	59,673,722	38,473,282	(2,971,332)	(18,229,108)			
Housing And Food Service-Facilities	29-0212-00		(10,000)		(10,000)			
Housing And Food Service - Debit Card	29-0213-00	620,000	608,141		(11,859)			
H F S-Residence Halls' Student Activity	29-0215-00	85,000	82,433		(2,567)			
Dhfs Management, Hr, Marketing, Its Oper	29-0216-00	25,405	(26,445)		(51,850)			
Housing And Food Service-University Apartments	29-0264-00	6,089,550	4,917,973	(35,205)	(1,136,372)			
University Health Services - Centrally Funded	29-0410-00		6,374,341		6,374,341			
University Health Services - Locally Funded	29-0410-12	6,200,000	6,295,821		(404,179)	(500,000)	500,000	
Mental Health Consultation Services	29-0430-00		3,542,223		3,542,223			

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2019-20 BUDGET
AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cmhc - Center For Students In Recovery - Other	29-0430-95		46,798		46,798			
University Health Services Building Fee	29-0440-00							
University Unions General Services	29-1200-00		3,117,155	(727,500)	3,844,655			
University Unions Reserve For Operations	29-1209-90	170,000			(170,000)			
Tower Tours	29-1210-15	34,238	32,823		(1,415)			
University Unions Auxiliary Services	29-1211-00	1,640,543	954,493		(686,050)			
University Unions-Programming Support	29-1220-00		346,500		346,500			
Texas Union Student Programs	29-1230-00	25,000	152,142		127,142			
University Unions Student Activity Center	29-1240-00		2,260,803	(2,867,777)	5,128,580			
University Unions S A C Auxiliary Services	29-1250-00	275,000	261,901		(13,099)			
Recreational Sports - Gregory Gymnasium	29-1400-00		1,957,779		1,957,779			
Recreational Sports	29-1420-00		2,715,130		2,715,130			
Recreational Sports - Recreational Sports Programs And Services	29-1460-00	3,458,100	3,237,109		(220,991)			
Amazon Package Pickup Income	29-1462-00	350,000	350,000					
Recreational Sports Center - Operating Income	29-1500-00		947,369	(1,055,615)	2,002,984			

The University of Texas at Austin
 2019-20 BUDGET
 AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Gregory Aquatics Operations	29-1700-00		681,304	(422,450)	1,103,754			
Vpsa Re-Direct Centrally Funded	29-2015-01		110,251		109,136	(1,115)	1,115	
Vpsa Re-Direct Generated Revenue	29-2015-02		418,125		418,125			
Student Affairs Priority Funding	29-2015-03		1,159,632		1,159,632			
Vice President For Student Affairs-Emergency Scholarships	29-2030-00							
Vice President For Student Affairs-Special Travel	29-2052-00 Project-Including		44,724		44,724			
Other Counseling Services	29-2052-05		525,677		525,677			
Dean Of Students - Special Projects	29-2080-00		18,500		18,500			
Vpsa - Assessment Initiative	29-2080-01		288,660		288,660			
Counseling, Learning And Career Services-Special Travel	29-2082-00 Projects - Including		1,000		1,000			
Dean Of Students - Student Activities	29-2300-00	56,000	53,275		(2,725)			
V P B A - Other Services Fee	29-2820-00							
Dean Of Students - Student Services Building Fee	29-2860-00		1,550,474	(5,750)	1,556,224			
Senate Of College Councils	29-4300-00				4	4		4

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2019-20 BUDGET
AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Senate Of College Councils	29-4301-00		54,515		54,515			
Senate Of College Councils Architectural Council	29-4305-00		700		700			
Senate Of College Councils Liberal Arts Council	29-4310-00		1,700		1,700			
Senate Of College Councils Natural Sciences Council	29-4312-00		4,556		4,556			
Business Administration Council	29-4314-00		4,600		4,600			
Senate Of College Councils Communications Council	29-4316-00		1,400		1,400			
Senate Of College Councils Education Council	29-4318-00		1,700		1,700			
Senate Of College Councils Fine Arts Council	29-4323-00		1,500		1,500			
Senate Of College Councils Student Bar Association Council	29-4325-00		750		750			
Senate Of College Councils Pharmacy Council	29-4327-00		1,600		1,600			
Senate Of College Councils Social Work Council	29-4328-00		750		750			
Graduate Business Council	29-4329-00		500		500			
Senate Of College Councils Student Association Of The School Of Information	29-4330-00		1,500		1,500			
Senate Of College Councils Graduate Engineering Council	29-4332-00		2,500		2,500			

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2019-20 BUDGET
AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Senate Of College Councils Nursing Council	29-4336-00		2,000		2,000			
Senate Of College Councils Graduate Nursing Council	29-4337-00		700		700			
Senate Of College Councils Student Engineering Council	29-4339-00		2,025		2,025			
Vice President For Student Affairs - Ombudsman	29-4500-00		62,932		62,932			
S A - Student Government	29-4600-00		112,820		112,820			
Dean Of Students - Dean Of Students	29-4601-00		995,259		995,259			
Ds - Dean Of Students	29-4601-10		20,000		20,000			
Dean Of Students - D H F S	29-4601-11		1,101,377		1,101,377			
Graduate Student Assembly	29-4604-10		65,839		65,839			
2400 Nueces - Apartments	29-7250-03	9,912,119	6,830,307	(3,595,875)	(1,591,515)	(2,105,578)	2,105,578	
VICE PRESIDENT FOR STUDENT AFFAIRS SUBTOTAL		129,411,921	127,608,882	(11,681,504)	7,271,776	(2,606,689)	2,606,693	4
OTHER INSTITUTIONAL SUPPORT								
Salary Increase Reserve- Auxiliary Enterprises	29-0206-10		369,055		369,055			
A T M Program	29-7000-00	1,102,900	30,000		(1,072,900)			
Interest On Temporary Investments - Auxiliary Enterprises	29-7100-00	5,300,000	2,238,701		(3,061,299)			

The University of Texas at Austin

2019-20 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Administrative Charge For	29-7120-00		5,005,151		5,005,151			
Auxiliary Enterprises								
OTHER INSTITUTIONAL SUPPORT								
SUBTOTAL		6,402,900	7,642,907		1,240,007			
AUXILIARY ENTERPRISES FUNDS								
TOTAL		378,366,872	333,441,912	(45,788,771)	(1,666,351)	(2,530,162)	3,047,781	517,619

STUDENT SERVICES FEE (REQUIRED)
BUDGET 2019-20

	ACCOUNT NUMBER	2018-19 BUDGET	2019-20 BUDGET
ESTIMATED INCOME		\$ <u>0</u>	\$ <u>0</u>
ESTIMATED BEGINNING BALANCE		\$ <u>1,454,728</u>	\$ <u>0</u>
TRANSFERS FROM			
Flat Rate Tuition - Student Services		\$ 16,789,193	\$ 16,789,193
Flat Rate Tuition - Student Affairs	19-5100-7095	<u>85,004</u>	<u>85,004</u>
TOTAL AVAILABLE FUNDS		\$ <u>18,328,925</u>	\$ <u>16,874,197</u>
BUDGETED EXPENSES			
Allocation for Budget Adjustment		<u>0</u>	<u>0</u>
Total Budgeted Expenses		\$ <u>0</u>	\$ <u>0</u>
STUDENT SERVICES BUDGET COMMITTEE ALLOCATIONS			
Mental Health Consultation Services	29-0430-0095	\$ 3,518,169	\$ 3,518,169
Division of Recreational Sports	29-1420-0095	2,918,762	2,918,762
Multicultural Information Center	29-2035-0095	244,770	244,770
Services for Students with Disabilities	29-2051-0095	374,402	374,402
Career Exploration Center	29-2073-0095	343,735	343,735
UT Learning Center	29-2078-1095	941,072	941,072
Academic Enrichment Services	29-2080-1095	55,592	55,592
Campus Environmental Center	29-2098-3095	25,685	25,685
MSI Graduate Student Association	29-2600-0095	6,000	6,000
Forensics Program	29-3100-0195	34,000	34,000
The Daily Texan	29-3211-0095	273,172	273,172
Texas Travesty	29-3226-0095	8,235	8,235
KVRX Student Radio	29-3245-0095	68,903	68,903
KVR9 Student Television	29-3250-0095	82,195	82,195
Cactus Yearbook	29-3321-0095	7,792	7,792
Senate of College Councils	29-4300-0095	82,996	83,000
Ombudsman Program	29-4500-0095	62,932	62,932
Student Government	29-4600-0095	112,820	112,820
Volunteer and Service Learning Center	29-4600-1095	304,897	304,897
Dean of Students	29-4601-0095	1,002,392	1,002,392
Gender & Sexuality Center	29-4601-0195	180,677	180,677
Graduate Student Assembly	29-4604-1095	65,839	65,839
Shuttle Bus Service	29-4700-0095	6,003,680	6,003,680
Student Services Fee Committee	29-4800-0095	750	0
Child Development Center	29-4900-0095	<u>69,726</u>	<u>69,726</u>
Total Allocations		\$ <u>16,789,193</u>	\$ <u>16,788,447</u>
EXCESS AFTER COMMITTEE ALLOCATIONS		\$ 1,539,732	\$ 85,750
TRANSFERS TO			
One Time Allocations - Various Units	29-XXXX-XXXX	<u>86,545</u>	<u>85,750</u>
ESTIMATED ENDING BALANCE		\$ <u>1,453,187</u>	\$ <u>0</u>

STUDENT SERVICES FEE (OPTIONAL) - AUXILIARY
BUDGET 2019-20

	<u>ACCOUNT NUMBER</u>	<u>2018-19 BUDGET</u>	<u>2019-20 BUDGET</u>
ESTIMATED INCOME			
Intercollegiate Athletics		\$ 2,500,000	\$ 2,800,000
Parking Permits - Cars		517,000	462,000
Parking Permits - Motorcycle		<u>53,000</u>	<u>34,400</u>
Total Estimated Income		\$ <u>3,070,000</u>	\$ <u>3,296,400</u>
ALLOCATIONS			
Intercollegiate Athletics	29-1000-0095	\$ 2,500,000	\$ 2,800,000
Parking and Traffic Administration	29-3025-0095	<u>570,000</u>	<u>496,400</u>
Total Allocations		\$ <u>3,070,000</u>	\$ <u>3,296,400</u>
ESTIMATED ENDING BALANCE		\$ <u><u>0</u></u>	\$ <u><u>0</u></u>

INTERCOLLEGIATE ATHLETICS SUMMARY
BUDGET 2019-20

	2018-19				2019-20			
	<u>DESIGNATED</u>	<u>AUXILIARY</u>	<u>RESTRICTED</u>	<u>TOTAL</u>	<u>DESIGNATED</u>	<u>AUXILIARY</u>	<u>RESTRICTED</u>	<u>TOTAL</u>
ESTIMATED INCOME	\$ <u>5,229,036</u>	\$ <u>126,811,137</u>	\$ <u>37,778,801</u>	\$ <u>169,818,974</u>	\$ <u>5,095,772</u>	\$ <u>134,441,917</u>	\$ <u>38,968,901</u>	\$ <u>178,506,590</u>
ESTIMATED BEGINNING BALANCE	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>(175,594)</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>(175,594)</u>
TRANSFERS FROM								
UT Trademark (19-0206-01XX)	\$ 0	\$ 0	\$ 7,120,000	\$ 7,120,000	\$ 0	\$ 0	\$ 7,320,000	\$ 7,320,000
Endowment Compliance (19-0208-1594)	38,600	0	0	38,600	38,600	0	0	38,600
ESPN Lease (19-8800-08)	0	401,302	0	401,302	0	401,302	0	401,302
Endowed Scholarships (30-XXXX-XX)	<u>0</u>	<u>0</u>	<u>2,080,275</u>	<u>2,080,275</u>	<u>0</u>	<u>0</u>	<u>2,229,379</u>	<u>2,229,379</u>
Total Transfers From	\$ <u>38,600</u>	\$ <u>401,302</u>	\$ <u>9,200,275</u>	\$ <u>9,640,177</u>	\$ <u>38,600</u>	\$ <u>401,302</u>	\$ <u>9,549,379</u>	\$ <u>9,989,281</u>
TOTAL AVAILABLE FUNDS	\$ <u>5,267,636</u>	\$ <u>127,212,439</u>	\$ <u>46,979,076</u>	\$ <u>179,459,151</u>	\$ <u>4,958,778</u>	\$ <u>134,843,219</u>	\$ <u>48,518,280</u>	\$ <u>188,320,277</u>

NOTE:

OTHER ATHLETICS MANAGED FUNDS - NOT INCLUDED IN ATHLETICS SUMMARY ABOVE

 Frank Erwin Center

 Trademark Program (less transfer to Athletics)

 Subtotal Other Athletics Managed Funds

TOTAL FUNDS MANAGED BY ATHLETICS

2018-19

\$ 24,050,000

1,180,000

\$ 25,230,000

\$ 204,689,151

2019-20

\$ 27,812,919

1,180,000

\$ 28,992,919

\$ 217,313,196

INTERCOLLEGIATE ATHLETICS SUMMARY
BUDGET 2019-20

	2018-19				2019-20			
	DESIGNATED	AUXILIARY	RESTRICTED	TOTAL	DESIGNATED	AUXILIARY	RESTRICTED	TOTAL
BUDGETED EXPENSES								
Salaries								
Administrative and Professional	\$ 235,586	\$ 31,586,155	\$ 6,941,371	\$ 38,763,112	\$ 1,004,281	\$ 35,336,716	\$ 5,168,156	\$ 41,509,153
Longevity Pay	1,312	120,398	110,560	232,270	0	99,407	87,129	186,536
Classified Personnel	29,941	4,253,472	2,080,892	6,364,305	29,900	4,831,344	898,358	5,759,602
Longevity Pay	120	93,460	29,560	123,140	0	78,653	27,964	106,617
Subtotal	\$ 266,959	\$ 36,053,485	\$ 9,162,383	\$ 45,482,827	\$ 1,034,181	\$ 40,346,120	\$ 6,181,607	\$ 47,561,908
Wages	\$ 1,612,429	\$ 1,146,639	\$ 1,252,483	\$ 4,011,551	\$ 758,049	\$ 1,122,865	\$ 2,777,916	\$ 4,658,830
Fringe Benefits	403,053	10,695,237	2,838,711	13,937,001	353,752	12,080,410	2,477,793	14,911,955
Scholarships	20,000	13,987,939	1,200,000	15,207,939	20,000	13,376,880	1,300,000	14,696,880
Other Operating Expenses	2,535,793	34,192,521	21,551,714	58,280,028	2,383,582	32,116,983	21,138,966	55,639,531
Travel	167,952	2,756,786	10,973,785	13,898,523	153,926	1,516,288	14,641,998	16,312,212
Total Budgeted Expenses	\$ 5,006,186	\$ 98,832,607	\$ 46,979,076	\$ 150,817,869	\$ 4,703,490	\$ 100,559,546	\$ 48,518,280	\$ 153,781,316
EXCESS INCOME AFTER EXPENSES	261,450	28,379,832	0	28,641,282	255,288	34,283,673	0	34,538,961
Less: Debt Service	\$ 0	\$ 17,253,356	\$ 0	\$ 17,253,356	\$ 0	\$ 14,594,429	\$ 0	\$ 14,594,429
EXCESS INCOME AFTER DEBT SERVICE	\$ 261,450	\$ 11,126,476	\$ 0	\$ 11,387,926	\$ 255,288	\$ 19,689,244	\$ 0	\$ 19,944,532
TRANSFERS TO								
University Admin. Charge	\$ 261,450	\$ 3,799,184	\$ 0	\$ 4,060,634	\$ 226,958	\$ 4,248,383	\$ 0	\$ 4,475,341
Jamail Swim Center	0	150,000	0	150,000	28,330	666,312	0	694,642
Business Contracts (19-0206-00XX)	0	269,633	0	269,633	0	276,374	0	276,374
Internal Audit (19-0619-39XX)	0	165,612	0	165,612	0	168,924	0	168,924
ESPN Academic Excellence (19-0619-36XX)	0	1,400,980	0	1,400,980	0	3,043,764	0	3,043,764
Athletic Training Program (19-2635-46XX)	0	117,500	0	117,500	0	117,500	0	117,500
Longhorn Marching Band (19-3465-23XX)	0	59,000	0	59,000	0	59,000	0	59,000
General Library Program Support (19-6802-62XX)	0	167,167	0	167,167	0	172,182	0	172,182
VPSA Assessment Initiative (29-2080-01XX)	0	0	0	0	0	475,000	0	475,000
Transfer to 36 Accounts (36-XXXX-XXXX)	0	4,997,400	0	4,997,400	0	10,461,805	0	10,461,805
ESTIMATED INCOME AFTER TRANSFERS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
ESTIMATED ENDING BALANCE	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

PARKING AND TRANSPORTATION SERVICES SUMMARY
BUDGET 2019-20

	ACCOUNT NUMBER	2018-19 BUDGET	2019-20 BUDGET
ESTIMATED INCOME			
Citations		\$ 1,235,687	\$ 1,348,059
Permits		2,717,021	3,376,792
Parking Facility Fees		18,716,707	17,245,703
Total Estimated Income	29-30+-0095	\$ 22,669,415	\$ 21,970,554
ESTIMATED BEGINNING BALANCE			
		\$ 0	\$ 0
TRANSFERS FROM			
Thompson Conference Center	19-7880-5295	76,824	79,860
Special Concessions	29-2098-1095	38,202	38,202
TOTAL AVAILABLE FUNDS			
		\$ 22,784,441	\$ 22,088,616
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	29-30+-0009	\$ 698,459	\$ 725,915
Longevity Pay	29-30+-0009	15,600	16,540
Classified Personnel	29-30+-0010	3,277,040	3,572,168
Longevity Pay	29-30+-0010	90,300	110,780
Subtotal		\$ 4,081,399	\$ 4,425,403
Wages			
	29-30+-0020	\$ 1,001,986	\$ 815,753
Fringe Benefits			
	29-30+-0014	1,236,130	1,224,599
Other Operating Expenses			
	29-30+-0050	3,432,256	3,896,318
Travel			
	29-30+-0075	49,900	49,900
Total Budgeted Expenses		\$ 9,801,671	\$ 10,411,973
EXCESS INCOME OVER BUDGETED EXPENSES			
		12,982,770	11,676,643
Less: Debt Service			
		\$ 11,578,388	\$ 9,800,897
EXCESS INCOME AFTER DEBT SERVICE			
		\$ 1,404,382	\$ 1,875,746
TRANSFERS TO			
University Police Department	19-8620-0095	\$ 439,777	\$ 439,777
Office of Campus Safety & Security	29-3025-3595	600,219	431,377
University Administrative Charge	29-7120-0095	364,386	520,342
Campus Safety - Emergency Preparedness	29-3025-3695	0	168,842
Shuttle Bus Service	29-4700-0095	0	315,408
EXCESS INCOME AFTER TRANSFERS			
		\$ 0	\$ 0
ESTIMATED ENDING BALANCE			
		\$ 0	\$ 0

DIVISION OF HOUSING AND FOOD SERVICE SUMMARY
BUDGET 2019-20

	ACCOUNT NUMBER	2018-19 BUDGET	2019-20 BUDGET
ESTIMATED INCOME			
Room and Meals		\$ 97,531,383	\$ 112,791,174
Other Income		<u>4,385,966</u>	<u>4,411,866</u>
Total Estimated Income	29-02+-0095	\$ <u>101,917,349</u>	\$ <u>117,203,040</u>
ESTIMATED BEGINNING BALANCE			
		\$ <u>0</u>	\$ <u>2,105,578</u>
TOTAL AVAILABLE FUNDS			
		\$ <u>101,917,349</u>	\$ <u>119,308,618</u>
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	29-02+-0009	\$ 1,840,481	\$ 2,365,015
Longevity Pay	29-02+-0009	57,360	0
Classified Personnel	29-02+-0010	16,559,688	18,033,831
Longevity Pay	29-02+-0010	<u>385,780</u>	<u>0</u>
Subtotal		\$ <u>18,843,309</u>	\$ <u>20,398,846</u>
Wages	29-02+-0020	\$ 3,772,149	\$ 4,222,168
Fringe Benefits	29-02+-0014	5,833,630	6,441,549
Other Operating Expenses	29-02+-0050	50,147,784	67,689,254
Other-IDT Credits from Dorms	29-02+-0050	(5,491,635)	(11,228,067)
Travel	29-02+-0075	<u>152,650</u>	<u>199,900</u>
Total Budgeted Expenses		\$ <u>73,257,887</u>	\$ <u>87,723,650</u>
EXCESS INCOME OVER BUDGETED EXPENSES			
		28,659,462	31,584,968
Less: Debt Service		\$ <u>6,681,180</u>	\$ <u>6,602,412</u>
EXCESS INCOME AFTER DEBT SERVICE			
		\$ 21,978,282	\$ 24,982,556
TRANSFERS TO			
University Strategic Priorities	19-0206-9895	\$ 5,000,000	\$ 6,250,000
Recreational Sports Programs	29-1460-0095	115,000	115,000
Student Affairs Re-Direct	29-2015-0+95	573,066	998,066
Student Affairs Special Projects	29-2052-0095	80,000	80,000
Security Services H&F	29-3050-3095	80,275	80,275
Dean of Students	29-4601-1195	264,000	264,000
University Administrative Charge	29-7120-0095	3,343,306	3,692,946
Repair & Replacement Reserve	36-XXXX-XXXX	<u>12,522,635</u>	<u>13,502,269</u>
EXCESS INCOME AFTER TRANSFERS			
		\$ 0	\$ 0
ESTIMATED ENDING BALANCE			
		<u>\$ 0</u>	<u>\$ 0</u>

RECREATIONAL SPORTS SUMMARY
BUDGET 2019-20

	2018-19				2019-20			
	EDUCATIONAL & GENERAL	DESIGNATED	AUXILIARY	TOTAL	EDUCATIONAL & GENERAL	DESIGNATED	AUXILIARY	TOTAL
ESTIMATED INCOME								
Estimated Income	\$ 0	\$ 626,750	\$ 0	\$ 626,750	\$ 0	\$ 660,100	\$ 0	\$ 660,100
Educational & General Funds	0	0	0	0	0	0	0	0
Services and Fees	0	0	3,780,200	3,780,200	0	0	3,808,100	3,808,100
Total Estimated Income	<u>\$ 0</u>	<u>\$ 626,750</u>	<u>\$ 3,780,200</u>	<u>\$ 4,406,950</u>	<u>\$ 0</u>	<u>\$ 660,100</u>	<u>\$ 3,808,100</u>	<u>\$ 4,468,200</u>
ESTIMATED BEGINNING BALANCE	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
TRANSFERS FROM								
Flat Rate Tuition - Gregory Gymnasium	\$ 0	\$ 0	2,585,022	2,585,022	\$ 0	\$ 0	2,585,022	2,585,022
Flat Rate Tuition - SSF Allocation	0	0	2,918,762	2,918,762	0	0	2,918,762	2,918,762
Flat Rate Tuition - Recreational Sports	0	0	2,058,875	2,058,875	0	0	2,058,875	2,058,875
Flat Rate Tuition - Aquatics Center	0	0	1,103,754	1,103,754	0	0	1,103,754	1,103,754
Division of Housing and Food	0	0	115,000	115,000	0	0	115,000	115,000
VPSA - Parents Association	0	0	70,000	70,000	0	0	70,000	70,000
TOTAL AVAILABLE FUNDS	<u>\$ 0</u>	<u>\$ 626,750</u>	<u>\$ 12,631,613</u>	<u>\$ 13,258,363</u>	<u>\$ 0</u>	<u>\$ 660,100</u>	<u>\$ 12,659,513</u>	<u>\$ 13,319,613</u>
BUDGETED EXPENSES								
Salaries								
Administrative and Professional	\$ 0	\$ 0	2,032,698	2,032,698	\$ 0	\$ 0	2,140,508	2,140,508
Longevity Pay	0	0	8,042	8,042	0	0	7,933	7,933
Classified Personnel	0	0	990,003	990,003	0	0	996,439	996,439
Longevity Pay	0	0	5,660	5,660	0	0	6,420	6,420
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 3,036,403</u>	<u>\$ 3,036,403</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 3,151,300</u>	<u>\$ 3,151,300</u>
Wages	\$ 0	\$ 9,500	\$ 1,846,302	\$ 1,855,802	\$ 0	\$ 9,500	\$ 1,848,734	\$ 1,858,234
Fringe Benefits	0	553	319,294	319,847	0	485	347,606	348,091
Other Operating Expenses	0	615,347	4,305,537	4,920,884	0	648,663	4,291,051	4,939,714
All Expenses - UT Sports Association	0	0	200,000	200,000	0	0	200,000	200,000
Travel	0	0	50,000	50,000	0	0	50,000	50,000
Total Budgeted Expenses	<u>\$ 0</u>	<u>\$ 625,400</u>	<u>\$ 9,757,536</u>	<u>\$ 10,382,936</u>	<u>\$ 0</u>	<u>\$ 658,648</u>	<u>\$ 9,888,691</u>	<u>\$ 10,547,339</u>
EXCESS INCOME OVER BUDGETED EXPENSES	0	1,350	2,874,077	2,875,427	0	1,452	2,770,822	2,772,274
Less: Debt Service	\$ 0	\$ 0	\$ 1,485,791	\$ 1,485,791	\$ 0	\$ 0	\$ 1,478,065	\$ 1,478,065
EXCESS INCOME AFTER DEBT SERVICE	\$ 0	\$ 1,350	\$ 1,388,286	\$ 1,389,636	\$ 0	\$ 1,452	\$ 1,292,757	\$ 1,294,209
TRANSFERS TO								
Student Affairs Re-Direct	\$ 0	\$ 0	\$ 36,547	\$ 36,547	\$ 0	\$ 0	\$ 36,547	\$ 36,547
University Administrative Charge	0	1,350	140,000	141,350	0	1,452	156,210	157,662
Repair & Replacement Reserve	0	0	1,211,739	1,211,739	0	0	1,100,000	1,100,000
EXCESS INCOME AFTER TRANSFERS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
ESTIMATED ENDING BALANCE	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>

UNIVERSITY HEALTH SERVICES
BUDGET 2019-20

	ACCOUNT NUMBER	2018-19 BUDGET	2019-20 BUDGET
ESTIMATED INCOME	29-04+-0095	\$ 5,458,788	\$ 6,200,000
ESTIMATED BEGINNING BALANCE		\$ 360,000	\$ 500,000
TRANSFERS FROM			
Flat Rate Tuition - Medical Services	19-5100-7095	\$ 5,814,358	\$ 5,814,358
Flat Rate Tuition - Health Services Building	19-5100-7095	847,207	847,207
Flat Rate Tuition - Counseling and Mental Health	19-5100-7095	<u>3,518,169</u>	<u>3,518,169</u>
Total Transfer In		\$ 10,179,734	\$ 10,179,734
TOTAL AVAILABLE FUNDS		\$ 15,998,522	\$ 16,879,734
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	29-04+-0009	\$ 4,343,754	\$ 4,599,931
Longevity Pay	29-04+-0009	3,840	0
Classified Personnel	29-04+-0010	7,953,081	8,181,845
Longevity Pay	29-04+-0010	<u>18,720</u>	<u>0</u>
Subtotal		\$ 12,319,395	\$ 12,781,776
Wages	29-04+-0020	\$ 295,000	\$ 290,000
Fringe Benefits	29-04+-0014	901,394	897,333
Other Operating Expenses	29-04+-0050	1,559,137	2,238,276
Equipment Repair & Replacement	29-04+-0051	281,897	0
Travel	29-04+-0075	45,000	5,000
Allocation for Budget Adjustment	29-04+-0090	<u>29,967</u>	<u>0</u>
Total Budgeted Expenses		\$ 15,431,790	\$ 16,212,385
EXCESS INCOME OVER BUDGETED EXPENSES		566,732	667,349
Less: Debt Service		\$ 0	\$ 0
EXCESS INCOME AFTER DEBT SERVICE		\$ 566,732	\$ 667,349
TRANSFERS TO			
Student Affairs Re-Direct	29-2015-0+95	\$ 61,690	\$ 61,690
Student Affairs Special Projects	29-2052-0095	60,000	60,000
Student Services Building	29-2860-0095	214,300	214,300
University Administrative Charge	29-7120-0095	<u>230,742</u>	<u>331,359</u>
EXCESS INCOME AFTER TRANSFERS		\$ 0	\$ 0
ESTIMATED ENDING BALANCE		<u>\$ 0</u>	<u>\$ 0</u>

TEXAS STUDENT MEDIA SUMMARY
BUDGET 2019-20

	ACCOUNT NUMBER	2018-19 BUDGET	2019-20 BUDGET
ESTIMATED INCOME	29-32+-0095	\$ <u>1,239,000</u>	\$ <u>1,249,050</u>
ESTIMATED BEGINNING BALANCE		\$ <u>362,500</u>	\$ <u>362,500</u>
TRANSFERS FROM			
Flat Rate Tuition - SSF Allocation		\$ <u>440,297</u>	\$ <u>440,297</u>
TOTAL AVAILABLE FUNDS		\$ <u>2,041,797</u>	\$ <u>2,051,847</u>
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	29-32+-0009	\$ 350,338	\$ 345,607
Longevity Pay	29-32+-0009	1,440	2,940
Classified Personnel	29-32+-0010	352,585	255,550
Longevity Pay	29-32+-0010	<u>300</u>	<u>1,354</u>
Subtotal		\$ <u>704,663</u>	\$ <u>605,451</u>
Wages	29-32+-0020	\$ 201,280	\$ 195,496
Fringe Benefits	29-32+-0014	145,059	113,728
Other Operating Expenses	29-32+-0050	601,589	1,110,466
Scholarships and Fellowships	29-32+-0070	21,300	21,300
Travel	29-32+-0075	<u>5,406</u>	<u>5,406</u>
Total Budgeted Expenses		\$ <u>1,679,297</u>	\$ <u>2,051,847</u>
EXCESS INCOME OVER BUDGETED EXPENSES		362,500	0
TRANSFERS TO			
University Administrative Charge	29-7120-0095	<u>0</u>	<u>0</u>
EXCESS INCOME AFTER TRANSFERS		\$ 362,500	\$ 0
ESTIMATED ENDING BALANCE		\$ <u><u>362,500</u></u>	\$ <u><u>0</u></u>

UNIVERSITY UNIONS SUMMARY
BUDGET 2019-20

	ACCOUNT NUMBER	2018-19 BUDGET	2019-20 BUDGET
ESTIMATED INCOME			
Sales and Services		\$ 1,892,900	\$ 1,974,781
Endowment Interest		<u>170,000</u>	<u>170,000</u>
Total Estimated Income	29-12+-0095	\$ <u>2,062,900</u>	\$ <u>2,144,781</u>
ESTIMATED BEGINNING BALANCE			
		\$ <u>0</u>	\$ <u>0</u>
TRANSFERS FROM			
Flat Rate Tuition - Student Activity Center		\$ 6,131,167	\$ 6,131,167
Flat Rate Tuition - Texas Union		<u>4,225,579</u>	<u>4,225,579</u>
TOTAL AVAILABLE FUNDS			
		\$ <u>12,419,646</u>	\$ <u>12,501,527</u>
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	29-12+-0009	\$ 909,114	\$ 846,407
Longevity Pay	29-12+-0009	0	0
Classified Personnel	29-12+-0010	2,777,283	2,870,073
Longevity Pay	29-12+-0010	<u>12,860</u>	<u>13,160</u>
Subtotal		\$ <u>3,699,257</u>	\$ <u>3,729,640</u>
Wages	29-12+-0020	\$ 747,605	\$ 780,027
Fringe Benefits	29-12+-0014	67,004	69,433
Other Operating Expenses	29-12+-0050	1,305,381	1,318,150
Utilities	29-12+-0050	1,038,740	1,038,740
Cost of Goods Sold	29-12+-0050	168,827	168,827
Travel	29-12+-0075	<u>21,000</u>	<u>21,000</u>
Total Budgeted Expenses		\$ <u>7,047,814</u>	\$ <u>7,125,817</u>
EXCESS INCOME OVER BUDGETED EXPENSES			
		5,371,832	5,375,710
Less: Debt Service		\$ <u>3,597,077</u>	\$ <u>3,595,277</u>
EXCESS INCOME AFTER DEBT SERVICE			
		\$ 1,774,755	\$ 1,780,433
TRANSFERS TO			
Student Affairs Re-Direct	29-2015-0195	\$ 14,424	\$ 14,424
Student Affairs Re-Direct	29-2015-0295	13,750	13,750
Student Affairs Special Projects	29-2052-0095	20,000	20,000
University Administrative Charge	29-7120-0095	53,981	59,659
Reserve for Major Repairs	36-XXXX-XXXX	<u>1,672,600</u>	<u>1,672,600</u>
EXCESS INCOME AFTER TRANSFERS			
		\$ 0	\$ 0
ESTIMATED ENDING BALANCE			
		\$ <u>0</u>	\$ <u>0</u>

**Contracts and
Grants Funds**

The University of Texas at Austin
2019-20 BUDGET
RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
26 Fund Federal For Communication	26-COMM-FE	3,000,000	3,000,000					
26 Fund Ot-Communication Private And Local	26-COMM-OT	2,400,000	2,400,000					
26 Fund Federal For Education	26-EDUC-FE	34,000,000	34,000,000					
26 Fund Ot-College Of Education Private And Local	26-EDUC-OT	6,000,000	6,000,000					
26 Fund State For Education	26-EDUC-ST	6,000,000	6,000,000					
Center For Electromechanics-Payroll Contracts Grants Federal	26-9900-03 Clearing Account Funds	11,580,726	7,129,505			4,451,221		4,451,221
Engineering Federal	26-ENGX-FE	61,000,000	61,000,000					
26 Fund Ot-College Of Engineering Private And Local	26-ENGX-OT	36,000,000	36,000,000					
26 Funds State For Engineering	26-ENGX-ST	12,000,000	12,000,000					
26 Fund Federal For Geosciences	26-GEOS-FE	18,000,000	18,000,000					
26 Fund Ot-Jackson School Of Geosciences Private And Local	26-GEOS-OT	15,000,000	15,000,000					
26 Fund State For Geosciences	26-GEOS-ST	900,000	900,000					
26 Fund Federal For Graduate Studies	26-GRAD-FE	5,000,000	5,000,000					
Lbj School Of Public Affairs Federal	26-LBUS-FE	4,500,000	4,500,000					

The University of Texas at Austin
 2019-20 BUDGET
 RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
26 Fund Federal For Liberal Arts	26-LIBA-FE	16,500,000	16,500,000					
26 Fund Other-College Of Liberal Arts Private And Local	26-LIBA-OT	6,000,000	6,000,000					
26 Fund Federal For Medical School	26-MEDS-FE	8,000,000	8,000,000					
26 Fund State For Medical School	26-MEDS-ST	1,300,000	1,300,000					
Dana Center Salary Clearing Account	26-9900-16	7,774,020	7,774,020					
Natural Sciences Federal	26-NATS-FE	65,000,000	65,000,000					
26 Fund Other-College Of Natural Sciences Private And Local	26-NATS-OT	21,000,000	21,000,000					
26 Funds State Natural Sciences	26-NATS-ST	4,000,000	4,000,000					
26 Fund Federal For Nursing	26-NURS-FE	3,000,000	3,000,000					
26 Fund Federal For Pharmacy	26-PHAR-FE	5,500,000	5,500,000					
26 Funds State Pharmacy	26-PHAR-ST	2,000,000	2,000,000					
26 Fund Federal For School Of Social Work	26-SOSW-FE	8,500,000	8,500,000					
26 Fund State For Social Work	26-SOSW-ST	1,600,000	1,600,000					
26 Fund Federal For Provost	26-PROV-FE	47,000,000	47,000,000					
26 Fund Federal For Vp For Research	26-RSRC-FE	130,826,336	130,826,336					

The University of Texas at Austin
 2019-20 BUDGET
 RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
26 Fund Other-Vice President For Research	26-RSRC-OT Private And Local	5,532,835	5,532,835					
26 Fund State For Vp Research	26-RSRC-ST	100,000	100,000					
26 Fund Ot-Other Private And Local	26-OTHR-OT	8,986,919	8,986,919					
Other 26 State	26-OTHR-ST	20,506,894	20,506,894					
RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS TOTAL		578,507,730	574,056,509			4,451,221		4,451,221
	Federal Government		426,729,861					
	State Government		46,406,894					
	Other		100,919,754					
	Summary Total		574,056,509					

THE UNIVERSITY OF TEXAS AT AUSTIN



OPERATING BUDGET FISCAL YEAR ENDING AUGUST 31, 2020

VOLUME II OF III

Adopted by the U. T. System Board of Regents
August 15, 2019

THE UNIVERSITY OF TEXAS AT AUSTIN



OPERATING BUDGET FISCAL YEAR ENDING AUGUST 31, 2020

VOLUME II OF III

Adopted by the U. T. System Board of Regents
August 15, 2019

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Gift Funds

The University of Texas at Austin
 2019-20 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
ARCHITECTURE, SCHOOL OF								
Wilsonart Endowed Lecture Series In Interior Design	30-2022-60	6,082	6,082					
John William Potter Endowed Fund For The Encouragement Of Risk Taking	30-2022-61	7,207	7,207					
Gensler Exhibitions Fund	30-2022-63	1,945	1,945					
Henry M. Rockwell Chair In Architecture	30-2022-73	62,236	62,236					
Frederick Steiner Endowed Excellence Fund In Landscape Architecture	30-2022-77	1,910	1,910					
Paul C. Ragsdale Excellence Fund For Historic Preservation	30-2022-82	5,163	5,163					
Texas Rangers Excellence Endowment	30-2022-84	1,577	1,577					
Wayne Bell Excellence Fund For Historic Preservation	30-2022-88	934	934					
Brooke And Frank Aldridge Endowed Faculty Excellence Fund	30-2022-89	3,091	3,091					
McCall Endowed Excellence Fund	30-2022-91	2,606	2,606					
Excellence Fund For Topics In Sustainable Development	30-2022-92	8,966	8,966					
Francisco Paco Arumi-Noe Memorial Fellowship In Sustainable Design	30-2022-93	3,364	3,364					
Hal Box Endowed Chair In Urbanism	30-2022-95	53,305	53,305					
Brochstein Excellence Fund	30-2022-99	1,735	1,735					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The University Of Texas At Austin School Of Architecture's Advisory Council Women's Endowed Scholarship	30-2023-05	1,284	1,284					
School Of Architecture Advisory Council Endowed Excellence Fund	30-2023-06	10,436	10,436					
Wolf E. Jessen Endowment Fund	30-2023-54	9,999	9,999					
Isabelle Thomason Decherd Endowment	30-2023-55	4,777	4,777					
The Martin S. And Evelyn S. Kermacy Collection Endowment	30-2023-60	9,558	9,558					
John Greene Taylor Endowment For Collection Enhancement	30-2023-62	3,518	3,518					
Brightman York Lecture Series In Interior Design	30-2023-65	3,975	3,975					
Interior Design Endowed Excellence Fund	30-2023-66	2,188	2,188					
William E. Lake, Jr. Excellence Fund For Architecture	30-2023-69	19,035	19,035					
Terry Norman Forrester And Nancy Hoppess Forrester Dean's Excellence Fund	30-2023-82	1,471	1,471					
Potter Rose Professorship In Urban Planning	30-2023-83	28,954	28,954					
Emily Summers Excellence Fund For The History Of Interior Design	30-2023-85	1,313	1,313					
Professor Terry Kahn Endowed Graduate Fellowship In Community And Regional Planning	30-2023-87	3,091	3,091					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Henrietta M. King Endowed Excellence Fund For Historic Preservation	30-2024-00	1,526	1,526					
Eugene Margaret McDermott Excellence Fund For The Study Of American Architecture	30-2024-04	5,054	5,054					
Jean And Bill Booziotis Endowed Annual Lecture In Architecture	30-2024-40	26,632	26,632					
Center For The Study Of American Architecture Endowment	30-2024-55	4,812	4,812					
Center For American Architecture & Design Endowed Excellence Fund	30-2024-56	2,189	2,189					
Dick Clark Student Travel Fund	30-2024-81	13,477	13,477					
Raquel Elizondo Staff Excellence Fund	30-2024-83	1,655	1,655					
Journeyman Construction, Inc. Faculty Excellence Fund In Architecture	30-2024-86	5,890	5,890					
Myron Geer Blalock Endowed Presidential Scholarship	30-2024-87	2,688	2,688					
Adam Conrad Grote Memorial Fund	30-2024-92	1,526	1,526					
Lawrence W. Speck Pagesoutherlandpage Graduate Fellowship In Architecture	30-2024-93	2,629	2,629					
Overton Shel mire Scholarship In Architecture	30-2024-95	2,670	2,670					
Wilmington "Vic" Vickrey, Faia, Endowed Excellence Fund For Architecture Of The Americas	30-2024-97	2,459	2,459					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Karen And Jerry Lea Family Endowed Excellence Fund	30-2024-99	1,000	1,000					
Lady Bird Johnson Legacy Endowment For Interiors And Decorative Arts	30-2043-41	13,337	13,337					
Lynda's Library Endowed Excellence Fund	30-2053-08	1,804	1,804					
Kent Scott Butler Memorial Fund	30-2063-73	4,677	4,677					
Leipziger Travel Fellowship Fund	30-2063-76	7,986	7,986					
School Of Architecture Faculty Fund For Student Domestic Travel	30-2063-77	1,237	1,237					
Sinclair Black Endowed Excellence Fund For Urban Design	30-2063-79	189,480	189,480					
Larry Doll Memorial Fund For Student Travel	30-2063-81	3,000	3,000					
Lady Bird Johnson Wildflower Center	30-5266-00	713,000	713,000					
Wildflower Center - Membership	30-5266-04	1,000,000	1,000,000					
Lady Bird Johnson Wildflower Center Endowment	30-5266-05	453,245	453,245					
Lady Bird Johnson Legacy Endowment In Native Plants, Wildflower, Gardens And Horticulture	30-5266-06	75,468	75,468					
The Cain Foundation Memorial Endowed Excellence Fund In Honor Of Mrs. Lady Bird Johnson	30-5266-07	2,342	2,342					
Mollie Steves Zachry Texas Arboretum Endowment	30-5266-13	45,045	45,045					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lowell Lebermann Jr. Research And Maintenance Endowment	30-5266-17	4,572	4,572					
Elisabeth Maxine Scholes Endowment	30-5266-18	1,210	1,210					
Luci And Ian Family Garden Endowment	30-5266-19	14,211	14,211					
Amy Dryden Endowed Scholarship	30-7170-50	1,183	1,183					
Joy & Morin Scott / Sally & John Byram Graduate Fellowship	30-7170-52	16,382	16,382					
Matthew F. Kreisle, III/Page Southerland Page Graduate Fellowship In Architecture	30-7170-53	3,625	3,625					
C. William Brubaker / Perkins + Will Endowed Presidential Scholarship	30-7170-54	3,351	3,351					
Lynne Brundrette Maddox Scholarship In Interior Design	30-7170-55	2,036	2,036					
Wilmont 'Vic' Vickrey Endowed Scholarship	30-7170-56	1,493	1,493					
Sixth River Architects Endowed Fellowship	30-7170-57	2,910	2,910					
Ford, Powell And Carson Endowed Scholarship	30-7170-58	1,460	1,460					
Potter Rose Graduate Fellowship	30-7170-59	28,954	28,954					
Texas Chapter American Society Of Landscape Architects Endowed Graduate Fellowship	30-7170-60	3,528	3,528					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jean And Bill Booziotis Endowed Graduate Fellowship In Architectural History	30-7170-61	3,294	3,294					
Lawrence W. Speck Endowed Graduate Fellowship In Architecture	30-7170-62	3,938	3,938					
Suzie Friedkin Endowed Scholarship In Interior Design	30-7170-63	2,015	2,015					
Charles M. Nettles Endowed Presidential Scholarship	30-7170-64	2,929	2,929					
SnOhetta Endowed Scholarship In Architecture Established By Craig Dykers And Elaine Molinar	30-7170-65	2,849	2,849					
Yvette Atkinson Memorial Scholarship In Architecture	30-7170-66	4,178	4,178					
Sue And Frank McBee Fellowship In Historic Preservation	30-7170-67	2,552	2,552					
Matt Casey Memorial Scholarship In Architecture	30-7170-68	3,265	500			2,765	(2,765)	
Humphreys Partners Endowed Scholarship In Architecture	30-7170-69	1,256	1,256					
Harvey N. Marmon, Jr. Faia Marmon Mok Scholarship In Architecture	30-7170-70	3,335	3,335					
Jack Rice Turner Endowed Scholarship In Architecture	30-7170-71	1,614	1,614					
Peter D. Coltman Book Prize In Architecture And Planning	30-7170-72	955	955					
George W. Brackenridge Scholarship Fund	30-7170-74	16,236	16,236					
Lpa Endowed Scholarship For Sustainable Design	30-7170-75	474	474					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Blake Alexander Traveling Student Fellowship In Architecture	30-7275-68	5,255	5,255					
School Of Architecture Scholarship And Fellowship Awards Endowment	30-7280-10	14,624	14,624					
Marvin E. And Anne Price Beck Endowed Scholarship	30-7291-26	2,350	2,350					
Carl O. Bergquist Endowed Scholarship	30-7292-94	1,630	1,630					
Hal Box Scholarship Fund	30-7295-98	7,951	7,951					
The John Buck Company And First Chicago Investors For Fund Endowed Scholarship In Architecture	30-7298-61	2,846	2,846					
Fred W. Clarke Endowed Presidential Scholarship In Architecture Honoring Alan Y. Taniguchi	30-7316-83	2,541	2,541					
Fred W. And Laura Weir Clarke Endowed Presidential Scholarship In Architecture Honoring Carl Bergquist	30-7316-84	2,541	2,541					
John S. Chase Endowed Presidential Scholarship	30-7316-85	14,187	14,187					
John Green Taylor Family Graduate Fellowship In Architectural History	30-7316-86	2,832	2,832					
Hdr Architecture Endowed Scholarship	30-7316-88	1,417	1,417					
Architexas Endowed Scholarship	30-7316-89	2,576	2,576					
Claude M. Pendly, Jr. Memorial Scholarship Fund	30-7316-90	2,425	2,425					
Barbara & Donald Pender Endowed Scholarship	30-7316-91	1,432	1,432					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bartlett Cocks Scholarships In The School Of Architecture	30-7323-63	14,636	14,636					
Fred Winfield Day, Jr. Endowed Scholarship In Architecture	30-7333-80	6,261	6,261					
Jorge Luis Divino Centennial Scholarship In Architecture	30-7339-32	4,492	4,492					
William H. Emis III Traveling Scholarship In Architecture	30-7346-03	6,603	6,603					
Ted Freedman Endowed Scholarship	30-7359-38	4,316	4,316					
Harwell Hamilton Harris Regents Professorship In Architecture	30-7388-01	26,873	26,873					
Lake / Flato Endowed Scholarship	30-7420-87	1,863	1,863					
Hugo Leipziger-Pearce Endowed Graduate Fellowship In Planning	30-7423-64	6,635	6,635					
Meadows Foundation Centennial Fellowship In Architecture	30-7436-65	9,241	9,241					
Mike And Maxine K. Mebane Endowed Traveling Scholarship In Architecture	30-7436-75	220,450	198,405		(22,045)			
Aia Austin Charles Moore Endowed Scholarship	30-7441-48	2,181	2,181					
Jack Morgan Endowed Scholarship	30-7442-10	5,164	5,164					
Page Southerland Page Fellowship In Architecture	30-7451-65	8,165	8,165					
George M. Page Endowed Graduate Fellowship	30-7451-66	4,782	4,782					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Overland Partners Endowed Scholarship	30-7451-68	2,850	2,850					
Jane Marie Tacquard Patillo Centennial Lectureship	30-7452-83	4,502	4,502					
Alma Piner Scholarship In Architecture	30-7459-12	3,251	3,251					
Boone Powell Family Prize In Urban Design	30-7461-17	6,409	6,409					
Debbie Ann Rock Scholarship In Interior Design	30-7469-99	6,776	6,776					
Brandon Shaw Memorial Endowed Scholarship	30-7476-06	13,422	13,422					
Louis F. Southerland Endowed Scholarship	30-7482-80	4,285	4,285					
Lawrence W. Speck Excellence Fund	30-7483-40	17,498	17,498					
Lance Tatum Endowed Scholarship	30-7494-79	1,549	1,549					
Urban Edge Developers Dean's Excellence Fund	30-7500-76	1,344	1,344					
Roxanne Williamson Endowed Scholarship	30-7506-70	1,820	1,820					
Lily Rush Walker And Coulter Hoppess Scholarship In Architecture	30-7506-72	9,605	9,605					
J. M. West Texas Corporation Fellowship In Architecture	30-7508-35	5,821	5,821					
Robert Leon White Memorial Fund Architecture	30-7509-50	1,515	1,515					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Janet C. And Wolf E. Jessen Endowed Presidential Scholarship	30-7527-01	5,912	5,912					
Henrietta Chamberlain King Endowed Scholarship	30-7527-54	2,158	2,158					
Edward J. Perrault Endowed Presidential Scholarship In Interior Design	30-7531-34	3,801	3,801					
Cogburn Family Foundation Architecture And Urbanism Prize	30-7536-36	7,003	7,003					
Bud Oglesby Prize Endowment Scholarship	30-7540-02	6,615	6,615					
Jean And Bill Booziotis Endowed Excellence Fund	30-8548-90	6,993	6,993					
Dr. Nancy Panak Kwallek Endowed Chair In Design Planning	30-8548-91	52,358	52,358					
J. Sinclair Black Endowed Chair In Urban Design New Urbanism	30-8548-92	33,262	33,262					
Dick Clark, III, Endowed Chair In Architecture	30-8548-93	45,939	45,939					
Roberta P. Crenshaw Centennial Professorship In Urban Design And Environmental Planning	30-8549-43	19,543	19,543					
Edwin E. Beran Centennial Lectureship In Architecture	30-8551-68	9,049	9,049					
David Bruton, Jr. Centennial Professorship In Urban Design	30-8554-68	18,126	18,126					
The Paul Phillipe Cret Centennial Teaching Fellowship In Architecture	30-8565-18	10,680	10,680					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bluford Walter Crain Centennial Endowed Lectureship	30-8566-18	19,192	19,192					
Edwin W. Carroll Centennial Lectureship In Architecture	30-8570-18	11,267	11,267					
Bartlett Cocke Regents Professorship In Architecture	30-8571-18	33,523	33,523					
O'Neil Ford Centennial Chair In Architecture	30-8587-68	121,372	121,372					
The Cass Gilbert Centennial Teaching Fellowship In Architecture	30-8591-18	10,743	10,743					
Golemon Rolfe Centennial Lectureship In Architecture	30-8593-18	4,747	4,747					
Herbert M. Greene Centennial Lectureship In Architecture	30-8593-93	6,954	6,954					
The Martin S. Kermacy Centennial Professorship In Architecture	30-8601-18	24,663	24,663					
Mike Hogg Professorship In Community And Regional Planning	30-8606-18	36,645	36,645					
The Wolf Janet Jessen Centennial Lectureship In Architecture	30-8608-43	21,372	21,372					
Karl Kamrath Lectureship In Architecture	30-8611-88	11,114	11,114					
Eugene McDermott Centennial Visiting Professorship	30-8617-93	20,595	20,595					
The Margaret McDermott Centennial Teaching Fellowship In Architecture	30-8618-18	9,972	9,972					
Meadows Foundation Centennial Professorship In Architecture	30-8621-68	18,354	18,354					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Gene Edward Mikeska Endowed Chair For Interior Design	30-8623-25	55,262	55,262					
Alice Kleberg Reynolds Meyer Foundation Centennial Lectureship In Architecture	30-8625-93	18,124	18,124					
The W. L. Moody, Jr. Centennial Professorship In Architecture	30-8627-68	36,055	36,055					
The Sid W. Richardson Centennial Professorship In Architecture	30-8640-68	20,662	20,662					
Roland Gommel Roessner Centennial Professorship In Architecture	30-8643-43	28,856	28,856					
Edwin A. Schneider Centennial Lectureship In Architecture	30-8645-68	8,352	8,352					
Ruth Carter Stevenson Regents Chair In The Art Of Architecture	30-8655-36	93,052	93,052					
Trisha Wilson Endowed Professorship Fund	30-8672-65	6,943	6,943					
Architecture 30 Acct	30-ARCH-00	1,850,000	350,000			1,500,000		1,500,000
ARCHITECTURE, SCHOOL OF SUBTOTAL		6,134,527	4,609,717		(22,045)	1,502,765	(2,765)	1,500,000
BUSINESS, MCCOMBS SCHOOL OF								
Thomas D. Hicks Endowed Chair In Business	30-0001-45	85,978	85,978					
Holly S. Goodrich Endowed Undergraduate Scholarship	30-0014-32	4,255	11,732			(7,477)	7,477	
Arthur Andersen Alumni Centennial Accounting Professorship	30-2068-50	48,203	48,203					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Alumni Endowed Excellence Fund In Accounting	30-2068-62	34,737	34,737					
Pricewaterhousecoopers Endowed Excellence Fund	30-2068-74 In Accounting	11,256	11,256					
Ryan Company Endowed Excellence Fund	30-2068-75	10,914	10,914					
Kpmg Endowed Excellence Fund In Accounting	30-2068-78	67,875	67,875					
Mpa Ppa Program Various Donors-Variou Purposes	30-2068-94 Unrestricted	62,500	62,500					
Business Honors Program Excellence Fund In Business Education	30-2068-98	43,461	43,461					
Mba Alumni Endowed Excellence Fund	30-2069-01	49,042	37,209		(11,833)			
Uhy Mann Frankfort Stein And Lipp Advisors Inc. Endowed Excellence Fund In Accounting	30-2069-03	8,283	8,283					
Damon P. Smith III Endowed Scholarship	30-2069-16	70,146	88,609			(18,463)	18,463	
Craig M. And Pamela S. Greenway President's Associates Endowment	30-2069-17	499	499					
William H. Cunningham Endowed Excellence Fund In Marketing	30-2069-20	20,748	18,673		(2,075)			
C. Aubrey Smith Accounting Educational Endowment Fund	30-2069-21	15,498	15,498					
C. Aubrey Smith Center For Auditing Education And Research	30-2069-22	50,317	50,317					
The Wilton E. And Catherine A. Thomas Professorship In Accounting	30-2069-46	30,205	30,205					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ashley And Lance Loeffler Program Endowment	30-2069-49	1,441	1,441					
Aim Investment Center Support Fund	30-2069-80	150,000	179,429			(29,429)	29,429	
Jacobs Family Endowment For Excellence In Accounting	30-2069-92	6,811	6,811					
Brian B. And Julia S. Landrum Endowed Scholarship	30-2069-93	2,943	3,006			(63)	63	
Richard J. Gonzalez Lectureship Fund	30-2069-97	6,799	5,815			984		984
Hicks, Muse, Tate Furst Center For Private Equity Finance	30-2070-05	344,516	382,099			(37,583)	37,583	
Center For Real Estate Finance Support Fund	30-2070-40	890,000	1,044,746			(154,746)	154,746	
Jack G. Taylor Endowment Fund	30-2070-47	13,933			(13,933)			
Energy Management Program Emp Endowed Excellence Funds - Master	30-2070-52	160,771	168,815			(8,044)	8,044	
Robert B. Williamson Memorial Excellence Fund	30-2071-55	1,758	3,200			(1,442)	1,442	
Undergraduate Real Estate Ure Endowment Excellence Funds - Master	30-2071-66	175,442	175,442					
Real Estate Finance And Investment Center Refic Endowed Excellence Funds - Master	30-2071-67	179,164	189,164			(10,000)	10,000	
Master Of Science In Finance Program - Master	30-2071-75	14,007	14,007					
W. T. Tommy Tucker Excellence Fund In Marketing Administration	30-2072-49	2,364	2,364					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Supply Chain Management	30-2072-85	288,000	288,000					
Cba Gsb Annual Fund Unrestricted	30-2073-10	450,000	185,592		(264,408)			
Red McCombs School Of Business - Cba Gsb Dean's Advisory Council Unrestricted Gifts	30-2073-12		30,600		30,600			
Cba Gsb Dean's Discretionary Gift Fund	30-2073-13	265,750			(265,750)			
Wall Street For McCombs Advisory Council	30-2073-14	159,378	159,378					
Robert And Ann Pratt Endowed Excellence Fund In Business Government And Society	30-2073-16	25,568	78,000			(52,432)	52,432	
William H. Cunningham Student Endowment	30-2073-18	103,833	96,134		(10,383)	(2,684)	2,684	
Charles And Elizabeth Prothro Regents Chair In Bus. Admin.	30-2073-19	128,671	128,671					
Shelby H. Carter, Jr. And Patricia Carter Regents Professorship In Global Business Marketing	30-2073-21	34,656	33,006		(1,650)			
McCombs Business School Endowed Excellence Fund	30-2073-22	43,559	506,400		(19,033)	(481,874)	481,874	
Pat And Shelby Carter Endowment For Educational Excellence	30-2073-23	10,102	10,102					
Shelby H. Carter, Sr. Endowment For Entrepreneurial Studies	30-2073-25	7,802	7,802					
Business Foundations Program	30-2073-33	200,000	200,000					
Undergraduate Programs Vd Vp	30-2073-55		80,750		80,750			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
David J. Fiszell Endowed Excellence Fund	30-2073-60	3,205	3,205					
Mba Excellence Fund For Students Faculty	30-2073-66	60,098	20,000		(40,098)			
Mba Leave A Legacy Endowed Excellence Fund	30-2073-67	6,351	6,351					
Endowed Excellence Funds - Master	30-2073-71	919,151	750,973		(168,178)			
Energy Finance Program	30-2073-76	138,776	138,776					
Carpenter Family Mba Student Leadership Center	30-2073-79	23,695	23,695					
Financial Analyst Program Endowed Excellence Fund	30-2073-84	3,388	3,388					
Edward W. Cundiff Memorial Excellence Fund In Marketing	30-2073-90	7,377	6,639		(738)			
Center For Leadership Excellence	30-2073-93	364,565	699,565		335,000			
Vivek And Pooja Shah Endowed Excellence Fund	30-2073-95	479	479					
Leo G. Blackstock Memorial Scholarship	30-2074-76	4,705	4,785			(80)	80	
Byars Jordan Endowment For Mis	30-2074-80	17,936	20,180			(2,244)	16,000	13,756
Cba Century Club Unrestricted Endowment Fund	30-2075-45	85,777	49,175		(15,092)	21,510		21,510
Canfield Business Honors Program Current-Use Funding	30-2075-75	150,000	150,000					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Center For Customer Insight And Marketing Solutions	30-2076-20	196,500	233,678			(37,178)	115,033	77,855
Joseph Paschal Dreibelbis Fellowship In Business	30-2076-51	7,298	7,298					
Eugene And Dora Bonham Memorial Fund In Business	30-2077-01	54,313	42,000		(12,313)			
Carlene Kouba Behrens Memorial Endowed Presidential Scholarship	30-2077-02	6,965	7,429			(464)	464	
Alvin And Helene Eicoff Endowed Presidential Scholarship Fund	30-2077-55	20,557	21,626			(1,069)	1,069	
Alvin And Helene Eicoff Endowed Professorship In Direct Broadcast Marketing	30-2077-57	12,603			(12,603)			
Red McCombs School Of Business - Financial Trading Room	30-2077-58	8,200	8,200					
Frito-Lay Student Leadership Center Endowed Excellence Fund	30-2077-59	9,711	9,711					
William Jack Hunley Endowed Scholarship	30-2077-60	12,198	12,384			(186)	186	
Texas Energy Management Council Temc	30-2077-63	190,000	323,870			(133,870)	133,870	
Buster And Ada Mae Baebel Endowed Scholarship	30-2077-64	1,412	1,429			(17)	17	
W. Bryan Trammell, Jr. Teaching Excellence Award	30-2077-65	3,297	3,297					
Graduate School Student Faculty Excellence Fund	30-2078-51	137,215	103,107		(34,108)			
Information Systems Management Program Ismp	30-2079-45	67,000	143,000			(76,000)	76,000	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
W. H. Irons Memorial Lecture In Banking And Finance	30-2079-76	1,290	1,106		(184)			
Herb Kelleher Center For Entrepreneurship	30-2080-38	463,741	628,458			(164,717)	164,717	
Jean Raleigh Kindle And W. L. Pup Kindle Endowed Scholarship Fund	30-2080-45	51,830	52,678			(848)	848	
Herbert And Johanna Liebscher Foundation Endowed Scholarship Fund	30-2080-78	24,970	116,394			(91,424)	91,424	
Make A Mark Endowed Presidential Scholarship	30-2081-10	33,854	44,475			(10,621)	10,621	
J. Lamar Johnson Endowment For Excellence In Marketing Education	30-2081-26	11,363	11,363					
Red McCombs School Of Business - Mba Alumni Organization	30-2081-27		49,200		49,200			
Bba Endowed Excellence Fund	30-2081-32	15,432	15,432					
McCombs Social Enterprise Fund	30-2081-37	7,438	7,438					
Thomas S. Smith Excellence Fund In Entrepreneurship	30-2081-41	5,476	5,476					
Charline And Red McCombs Family 40 Acres Scholarship In Business	30-2081-42	29,619			(29,619)			
Sandra And Stanley Rosenberg Endowed Excellence Fund In Business And Law	30-2081-43	54,012	54,012					
Janet Riha Neissa And Jimmy Neissa Endowed Professorship In Business	30-2081-44	27,857	27,857					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Hispanic Leadership Initiative	30-2081-46	175,000	358,808		183,808			
Fred H. Moore Teaching Assistants Excellence Award Account	30-2081-51	3,901	3,901					
Susie And John L. Adams Endowed Professorship In Business	30-2081-56	54,046	54,046					
Susie And John L. Adams Forty Acres Scholarship In Business 57-1050-37	30-2081-57	28,592			(28,592)			
Mary Kathleen Christenberry Pratt Scholarship In Business 57-1050-31	30-2081-58	1,377	7,739			(6,362)	6,362	
Sylvie And Gary Crum 40 Acres Scholarship In Business	30-2081-64	28,042			(28,042)			
Venture Labs Investment Competition	30-2081-65	50,000	50,000					
Thomas E. And Terry Smith Faculty Fellowship In Business	30-2081-73	9,254	20,874			(11,620)	11,620	
Jon Brumley Endowed Excellence Fund	30-2081-78	356,987	356,987					
Ray Nixon Endowed Award For Excellence In Finance	30-2081-84	1,367	1,367					
Bay Area For McCombs	30-2081-85	69,000	69,000					
Finance Ph.D. Graduate Excellence Fund	30-2081-86	7,641	7,641					
Career Diversity Programs	30-2081-90	190,000	190,000					
William H. Cunningham Chair In Strategic Planning And Data Analytics	30-2081-98	62,074			(62,074)			

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The Tonkon Family Endowed Excellence Fund	30-2081-99	3,971	3,971					
McCombs Entrepreneur Summer Fellowship Fund	30-2082-06	3,544	3,544					
Christie Skinner And Thomas W. Gilligan Distinguished Scholars Endowment	30-2082-07	53,944	132,629			(78,685)	78,685	
Mr. And Mrs. Lawrence Pope Endowed Excellence Fund In Business Honors	30-2082-08	4,170	4,170					
Mark Gibson Endowed Fellowship In Real Estate	30-2082-11	6,891	7,549			(658)	658	
Rob L. Jones Endowed Excellence Fund In Energy	30-2082-12	1,997	1,997					
Laurie Ann And Jonathan Goldman Endowed Excellence Fund In Business Honors	30-2082-15	2,623	2,623					
Sustainability And Social Impact Initiative	30-2082-22		220,109		220,109			
Robert Malcolm Endowed Professorship In Marketing Innovation	30-2082-23	14,291	14,291					
Endowed Excellence Fund In Finance	30-2082-24	1,218	1,218					
John C. Goff Endowed Chair In Real Estate	30-2082-29	46,474	46,474					
Paraskevi And Polidoros Trejos Endowed Excellence Fund In Business Honors	30-2082-30	1,194	1,194					
Lois K. And Richard D. Folger Dean's Leadership Chair In The McCombs School Of Business	30-2082-31	63,742	63,742					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Anderson-Miller Family Endowed Excellence Fund	30-2082-33 In Accounting	1,163	1,163					
Richard B. Bermont Family Endowed Excellence Fund	30-2082-34 In Business	1,645	1,645					
Dodson Young Family Endowed Excellence Fund	30-2082-37 In Entrepreneurship	1,182	1,182					
Susan Saurage-Allenloh Endowed Excellence Fund	30-2082-40 In Entrepreneurship	687	687					
Eric D. Hirst Graduate Endowed Excellence Fund	30-2082-41	2,297	2,297					
Connie K. Saathoff Endowed Excellence Fund For Staff Appreciation	30-2082-43	9,171	8,254		(917)			
Herbert Family Endowed Excellence Fund In Honor Of Lila And Ira C. Herbert	30-2082-44	4,579	10,879			(6,300)	6,300	
Jeffrey And Jennifer Rosenbaum Endowed Faculty Impact On Academic Excellence Fund	30-2082-45	4,551	4,551					
Kbh Center At McCombs	30-2082-46	115,750	115,750					
Bba Endowed Excellence Funds - Master	30-2082-47	66,510	66,510					
Michelle Moon And Jeffrey Stevens Endowed Excellence Fund In Business Honors	30-2082-48	436			(436)			
Frank Waterhouse Endowed Excellence Fund For The Mpa Program	30-2082-49	1,832	1,832					
Canfield Business Honors Program Excellence Fund	30-2082-51	1,145	1,145					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Stephen Clark Energy Initiative	30-2082-53 Endowed Excellence Fund	471	471					
Clyde Copus And Nash Phillips	30-2082-80 Endowed Scholarship	3,444	2,687		(861)	(104)	104	
Charles Prothro Centennial	30-2083-01 Scholarship Fund	8,022	8,298			(276)	276	
David L. Olm Centennial Memorial	30-2083-51 Scholarship	1,704	1,721			(17)	17	
Reliant Energy Productivity Center	30-2084-70 Endowed Excellence Fund	20,963	20,963					
Kenneth M. And Susan T. Jastrow II	30-2084-71 Chair In Business	137,545	137,545					
John T. Stuart III	30-2084-80 Endowed Excellence Fund	2,158	2,158					
Mba Class Of '99	30-2085-44 Endowed Graduate Fellowship	3,441	3,563			(122)	122	
The J. Marion West Chair For Constructive Capitalism	30-2088-51	61,740	61,740					
Robert E. Witt Faculty Excellence	30-2088-76 Fund	72,292	72,292					
Gottesman Excellence Fund For Entrepreneurship	30-2600-07	4,821	4,821					
Aubrey And Elsie Fariss Professorship In Accounting	30-2600-08	26,105	26,105					
Jim Nolen Award For Excellence In Graduate Teaching	30-2600-17	5,133	5,133					
Bhp Parents Endowed Excellence Fund In The Business Honors Program	30-2600-20	12,363	12,363					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
David Barbour Endowed Scholarship In Business	30-2600-23	1,284	1,292			(8)	8	
Augie And Anna Hsiao Endowed Excellence Fund	30-2600-28 In Entrepreneurship	1,302	1,302					
Energy Management Program Endowed Excellence Fund	30-2600-31	16,679	16,679					
Jack Roloson Endowed Presidential Scholarship In Business	30-2600-34	3,020	5,826			(2,806)	2,806	
James Shelley Ulm Endowed Presidential Scholarship In Business	30-2600-35	3,826	10,498			(6,672)	6,672	
Veronika And Andrew Whinston Endowed Professorship In Economics Of Information Systems	30-2600-42	18,031	18,031					
Ouita And Roy Patton Endowed Lecture Series For Mis Innovation	30-2600-45	12,838	24,235			(11,397)	14,000	2,603
Phyllis And Thomas Leiser Endowed Excellence Fund In Undergraduate Energy Management	30-2600-49	5,080	15,660			(10,580)	10,580	
E. Craig Nemecek Challenge	30-2600-50	6,215	6,215					
Jeanne H. Brown Endowed Staff Excellence Award	30-2600-57	2,473	2,473					
Mba 2011 Legacy Case Competition Endowed Excellence Fund	30-2600-58	5,886	5,886					
Katie May Endowed Excellence Fund In Entrepreneurship	30-2600-65	2,462	2,462					
Jbtvl Texas Investment Competition Student Veteran Entrepreneurship Award	30-2600-66	3,362	3,362					
Business Honors Program Bhp Hunt Challenge - Master	30-2600-72	98,058	98,058					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Marketing Ph.D. Alumni Endowed Excellence Fund	30-2600-79	3,027	3,027					
Stacy And Chad Auler Endowed Excellence Fund	30-2600-80 In Entrepreneurship	998	998					
Kay Bailey Hutchison Center For Energy, Law And Business Endowed Excellence Fund	30-2600-81	1,574	1,574					
Conscious Leader Endowed Excellence Fund	30-2600-83	4,942	12,762			(7,820)	7,820	
Ada And Paul Kinscherff Endowed Scholarship	30-7171-58	6,868	25,946			(19,078)	19,078	
Prentiss C. Burt Endowed Scholarship In Business	30-7171-87	2,163	8,411			(6,248)	6,248	
Stephanie And Mark Hamilton Endowed President's Scholarship	30-7171-88	12,476	25,743			(13,267)	13,267	
Pearce Family Endowed Presidential Scholarship	30-7171-89	2,227	4,912			(2,685)	2,685	
Melinda And Mike Lafitte Endowed Scholarship In Real Estate	30-7171-90	2,793	4,808			(2,015)	2,015	
Ram Lal Seekri Endowed Scholarship In Business	30-7171-91	1,465	1,493			(28)	28	
Interstate Capital Corporation Endowed Scholarship	30-7230-00	2,575	14,562			(11,987)	11,987	
Jastrow Presidential Scholarship	30-7230-01	12,772	38,780			(26,008)	26,008	
Donald J. And Joan Powell McNamara Endowed Scholarship In Real Estate	30-7230-02	2,606	5,273			(2,667)	2,667	
Roger, Linda, Sarah And Stephanie Camp Endowed Scholarship	30-7230-03	1,972	7,966			(5,994)	5,994	

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Elizabeth S. Massey John H. Massey Endowed Presidential Scholarship In Business	30-7230-04	13,143	21,758			(8,615)	8,615	
Chris And Michael Mizell Endowed Scholarship	30-7230-05	1,287	1,299			(12)	12	
Andrew Phong Vo Endowed Presidential Scholarship In Business	30-7230-06	13,446	16,966			(3,520)	3,520	
Susie And John L. Adams Endowed Dean's Scholarship In Business	30-7230-07	7,064	10,491			(3,427)	3,427	
Susie And John L. Adams Endowed Presidential Scholarship In Business	30-7230-08	13,143	27,944			(14,801)	14,801	
Stephen And Nancy Thorington Endowed Presidential Scholarship In Business	30-7230-09	12,877	17,780			(4,903)	4,903	
Marc And Jan Myers Endowed Dean's Scholarship In Business	30-7230-10	12,571	13,374			(803)	803	
Fred A. Gottesman Forty Acres Scholarship	30-7230-11	22,416			(22,416)			
Carol And Gary Kelly Endowed Scholarship	30-7230-12	6,624	18,573			(11,949)	11,949	
Amy Atkinson King Endowed Scholarship In Accounting	30-7230-13	1,999	2,572			(573)	573	
Dr. Polley Ann McClure Scholarship In Management	30-7230-14	1,281	1,932			(651)	651	
The Mize Family Endowed Dean's Scholar- Ship In Business	30-7230-15	6,425	7,663			(1,238)	1,238	
Carol And John Schweitzer Endowed Presidential Scholarship In Business	30-7230-16	12,628	30,953			(18,325)	18,325	
James Whittenburg Walker Memorial Endowed Scholarship In The Business Honors Program	30-7230-17	2,504	2,531			(27)	27	

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Cristi And Kevin Ryan Endowed Scholar- Ship In Accounting	30-7230-18	3,569	3,894			(325)	325	
Spirit Of Midland Endowed Presidential Scholarship In Business	30-7230-19	4,654	10,777			(6,123)	6,123	
Algarotti-Pfaffenberger Endowed Scholarship In Business	30-7230-20	3,825	4,932			(1,107)	1,107	
Bauer Family Endowed Scholarship In Business	30-7230-21	3,801	3,867			(66)	66	
Wade Brannan, Jr. Family Endowed Scholarship In Business	30-7230-22	2,528	4,803			(2,275)	2,275	
Hpi Real Estate Services And Investments Endowed Scholarship In Real Estate	30-7230-23	2,499	3,194			(695)	695	
Woody L. Hunt Endowed Presidential Scholarship In Business	30-7230-24	12,372	34,346			(21,974)	21,974	
Malkin Family Endowed Dean's Scholarship In Business	30-7230-25	6,206	22,267			(16,061)	16,061	
Elizabeth S. Massey John H. Massey Endowed Dean's Scholarship In Business	30-7230-26	6,389	11,963			(5,574)	5,574	
Christopher J. And Judy F. Simon Endowed Scholarship In Undergraduate Energy Management	30-7230-27	1,255	1,859			(604)	604	
Wang Family Goldman Sachs Endowed Presidential Fellowship	30-7230-28	10,692	11,228			(536)	536	
Susie Skip McGee Endowed Presidential Scholarship In Business	30-7230-29	12,582	32,057			(19,475)	19,475	
Harry And Silky Crockett Endowed Presidential Scholarship	30-7230-30	2,502	4,420			(1,918)	1,918	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John And Brenda Duncan Endowed Dean's Scholarship In Business	30-7230-31	6,249	13,582			(7,333)	7,333	
Sallie Griffis Helms Endowed Dean's Scholarship In Business	30-7230-32	6,214	15,205			(8,991)	8,991	
Heather And Jack Nelson Endowed Presidential Scholarship In Business	30-7230-33	2,695	2,719			(24)	24	
Dr. James G. Houston Endowed Presidential Scholarship In Business	30-7230-34	5,628	11,239			(5,611)	5,611	
Ben And Dorothy Hyek Scholarship In Business	30-7230-35	5,184	19,540			(14,356)	14,356	
Ted W. Walters Family Endowed Scholar- Ship In Undergraduate Energy Management	30-7230-36	1,260	3,110			(1,850)	1,850	
Scott Adam Bayley Endowed Bba Scholarship	30-7230-37	1,996	6,180			(4,184)	4,184	
Katherine And Robbie Wright Endowed Scholarship In Business	30-7230-38	3,695	3,763			(68)	68	
Accounting Centennial Endowed Presidential Scholarship	30-7230-39	13,714	13,838			(124)	124	
Walter Allen Stockard Scholarship In Business	30-7230-40	6,755	9,259			(2,504)	2,504	
El Paso Endowed Dean's Scholarship	30-7230-41	6,246	16,869			(10,623)	10,623	
El Paso Community Endowed Dean's Scholarship	30-7230-42	5,221	21,304			(16,083)	16,083	
George Kozmetsky 40 Acres Scholarship In Business	30-7230-43	27,905			(27,905)			
Susie And Don Evans Endowed Dean's Scholarship In Business	30-7230-44	6,599	14,262			(7,663)	7,663	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Laura And James McBride Endowed Dean's Scholarship In Business	30-7230-45	6,138	15,330			(9,192)	9,192	
Alexandra And James M. Nakfoor Endowed Scholarship In Business	30-7230-46	2,491	2,543			(52)	52	
May Lin Endowed Scholarship In Business	30-7230-47	1,552	1,769			(217)	217	
Betty Wright Mpa Scholarship In Business	30-7230-48	6,891	7,524			(633)	633	
Frost Bank Endowed Scholarship In Business	30-7230-49	2,458	3,101			(643)	643	
Joshua Marc And Inette Steinberger Brown Endowed Undergraduate Scholarship	30-7230-50	4,916	4,984			(68)	68	
John Greg Middleton Endowed Scholarship For The Energy Management Program	30-7230-51	4,839	6,840			(2,001)	2,001	
Katherine Campbell Johnson Endowed Scholarship	30-7230-52	1,240	1,260			(20)	20	
Douglas "Doug" J. Dwyer Endowed Dean's Scholarship In Business	30-7230-53	6,507	17,511			(11,004)	11,004	
Kelton Bullock Endowed Dean's Scholarship In Business	30-7230-54	6,004	17,037			(11,033)	11,033	
Goldman Sachs - Ted Wang McCombs Presidential Scholarship	30-7230-55	26,258	62,720			(36,462)	36,462	
Dick And Jimmie Ruth Evans Dean's Scholarship In Business	30-7230-56	6,153	8,616			(2,463)	2,463	
Wall Street For McCombs Endowed Dean's Scholarship	30-7230-57	7,968	12,049			(4,081)	4,081	
Don And Katy Houseman Endowed Presidential Scholarship In Business	30-7230-58	13,826	30,545			(16,719)	16,719	

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Leslie And Andrew Levy Endowed Scholarship In Real Estate	30-7230-59	1,025	1,127			(102)	102	
Sherilee And Richard Trubitt Endowed Scholarship In Masters Of Accounting	30-7230-60	1,958	2,912			(954)	954	
Paul B. Murphy, Jr. Endowed Scholarship In Business	30-7230-61	6,098	12,158			(6,060)	6,060	
Giselle And Steve Rohleder Accenture Endowed Presidential Scholarship In Business	30-7230-62	12,172	31,626			(19,454)	19,454	
Lisa And Scott Schanen Endowed Dean's Scholarship In Business	30-7230-63	4,964	13,736			(8,772)	8,772	
Fred And Mary Beerman Mpa Scholarship In Business	30-7230-64	2,904	3,816			(912)	912	
Carolyn And Preston Butcher Endowed Presidential Scholarship In Business	30-7230-65	9,928	10,203			(275)	275	
Amy And Clement Marcus Endowed Scholarship In Business	30-7230-66	10,528	37,791			(27,263)	27,263	
Truett Airhart Endowed Scholarship	30-7274-19	1,269	1,266			3		3
Allied Bancshares Centennial Fellowship In Finance	30-7275-87	12,632	12,632					
Erin Koechel And Jeff Duchin Endowed Scholarship	30-7275-88	2,872	3,013			(141)	141	
Meredith And Langston Turner Endowed Scholarship	30-7275-89	2,836	2,883			(47)	47	
Alison Davis-Blake Endowed Scholarship	30-7275-90	1,649	2,855			(1,206)	1,206	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Richard V. Dulin Memorial Endowed Scholarship	30-7275-91	1,762	1,773			(11)	11	
Sara Martinez Tucker Endowed Fellowship	30-7275-92	2,721	2,910			(189)	189	
Olin Ray Cable, Jr. Endowed Presidential Scholarship In Accounting And Finance	30-7278-64	2,704	2,739			(35)	35	
Martin Dynasty Trust Endowed Dean's Scholarship In Business	30-7278-65	2,673	19,116			(16,443)	16,443	
Kelly And Pat Frost Endowed Scholarship In Business	30-7278-68	1,405	4,176			(2,771)	2,771	
Patricia And Charles Rentschler Endowed Presidential Scholarship	30-7278-69	2,271	2,328			(57)	57	
J. Scott Mattei Endowed Mba Scholarship	30-7278-70	7,262	8,741			(1,479)	1,479	
Eli Cox Honorary Scholarship In The Business Honors Program	30-7278-71	6,232	15,028			(8,796)	8,796	
Orlando Zayas Scholarship In Business	30-7278-72	5,618	7,325			(1,707)	1,707	
Brien Ripperda Family Endowed Presidential Scholarship	30-7278-73	5,732	6,058			(326)	326	
Ray And Denise Nixon 40 Acres Scholarship In Business	30-7278-74	28,975			(28,975)			
Manzano Ybarro Endowed Presidential Scholarship	30-7278-75	28,087	28,496			(409)	409	
Barbara And Alan Dreeben 40 Acres Scholarship In Business	30-7278-76	28,406			(28,406)			
Weaver Endowed Scholarship In Accounting	30-7278-77	5,465	5,770			(305)	305	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Amy And Clement Marcus Family Endowed Scholarship In Business	30-7278-78	6,869	11,973			(5,104)	5,104	
Courtney And Doug Swanson Endowed Scholarship In Business	30-7278-79	3,857	3,920			(63)	63	
Charles And Karen Matthews, Jr. 40 Acres Scholarship In Business	30-7278-80	28,919			(28,919)			
Richard G. Caballero Undergraduate Scholarship In Business	30-7278-81	5,438	5,541			(103)	103	
Marian And James Wysong Scholarship In Business	30-7278-82	7,112	10,115			(3,003)	3,003	
Donald Wayne Neuenschwander Endowed Presidential Scholarship Funded By The My Friends Foundation	30-7278-83	7,813	9,167			(1,354)	1,354	
Janet Riha Neissa And Jimmy Neissa Endowed Scholarship In Business	30-7278-84	22,285	22,989			(704)	704	
Ruth Ellen And J. L. Riha Endowed Memorial Scholarship In Business	30-7278-85	5,571	8,247			(2,676)	2,676	
Business Honors Program Bhp 40 Acres Scholarship In Business	30-7278-86	14,271			(14,271)			
Madison Charitable Foundation, Inc. 40 Acres Scholarship In Business	30-7278-87	28,176			(28,176)			
David D. Deutch Endowed Presidential Scholarship	30-7278-88	5,423	6,358			(935)	935	
Goldman Sachs Ted Wang Scholar Fund	30-7278-89	11,143	33,980			(22,837)	22,837	
Greg Goodman And Susan Schnitzer Scholarship In Business.	30-7278-90	10,771	23,899			(13,128)	13,128	

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Todd Dunn Family Scholarship In Business	30-7278-91	1,320	1,336			(16)	16	
Rob L. Jones Scholarship In Business	30-7278-92	5,430	7,608			(2,178)	2,178	
Houston Texas Exes Chapter 40 Acres Scholarship In Business	30-7278-93	28,919			(28,919)			
Cristina And Blake Sellers Endowed Mba Scholarship	30-7278-94	11,685	12,267			(582)	582	
Lee And Lelia Beckelman Endowed Presidential Scholarship In Business	30-7278-95	3,329	7,162			(3,833)	3,833	
Stephen And Jane Dabney Scholarship In Business	30-7278-96	6,100	7,796			(1,696)	1,696	
Julie F. And Brook B. Syers Endowed Scholarship	30-7278-97	5,626	5,858			(232)	232	
Thomas W. Gilligan Endowed Scholarship In Business	30-7278-98	5,668	6,629			(961)	961	
Myra Atwell McDaniel Endowed Scholarship In Business	30-7278-99	5,367	5,963			(596)	596	
James A. Elkins III Endowed Presidential Fellowship In Finance	30-7279-00	35,408	36,184			(776)	776	
Goldman Sachs Scholars Bill And Kelly Montgomery Scholarship Fund	30-7279-01	13,537	25,971			(12,434)	12,434	
Rene And Marty Wender Endowed Excellence Fund In The Business Honors Program 57-1050-16	30-7279-04	28,012	28,012					
Elizabeth S. Massey John H. Massey Forty Acres Scholarship In Business	30-7279-05	28,592			(28,592)			
Larry G. Jones DeLoitte Foundation Endowed Memorial Fellowship In Accounting	30-7279-06	23,373	198,709			(175,336)	175,336	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dror Goldberg Scholarship In Business	30-7279-07	1,330	2,142			(812)	812	
Goldman Sachs Gives Paul R. Aaron Endowed Presidential Scholarship In Business	30-7279-08	17,801	42,011			(24,210)	24,210	
Dominic Patricia Sung Endowed Scholarship In Business	30-7279-09	6,341	9,993			(3,652)	3,652	
Tim, Nancy And Kristen Carter Family Endowed Scholarship In Business	30-7279-10	1,316	1,343			(27)	27	
Ya-Long Pai Memorial Undergraduate Scholarship In Business	30-7279-11	7,583	15,272			(7,689)	7,689	
Bob Rowling Scholarship In Business	30-7279-12	5,470	14,651			(9,181)	9,181	
Caroline F. Kinnear Endowed Mba Scholarship	30-7279-13	26,829	28,586			(1,757)	1,757	
Larry And Sarah West Endowed Presidential Scholarship	30-7279-14	3,061	3,426			(365)	365	
Aim Foundation Forty Acres Scholarship In Business	30-7279-15	56,442			(56,442)			
Fran And Tom Callahan Scholarship In Business	30-7279-16	1,746	2,161			(415)	415	
Mona And Paul Knopp Scholarship In Accounting	30-7279-17	4,498	4,560			(62)	62	
Anne Q. And Brien P. Smith Endowed Presidential Scholarship In Business	30-7279-18	9,443	14,653			(5,210)	5,210	
Dr. Timothy W. Ruefli Scholarship In Irom	30-7279-20	3,277	4,031			(754)	754	
The N. S. And Dorothy H. Marrow Scholarship Fund	30-7279-21	26,105	28,237			(2,132)	2,132	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Larry Parks Endowed Scholarship In The McCombs School Of Business	30-7279-22	2,584	2,966			(382)	382	
Thomas And Shari Fish Endowed Scholarship In Real Estate	30-7279-23	1,311	2,130			(819)	819	
Richard F. Schmidt Scholarship In Business	30-7279-24	35,576	73,555			(37,979)	37,979	
Elizabeth Henke Yant Mpa Scholarship In Business	30-7279-25	5,394	6,546			(1,152)	1,152	
Neil And Amy Leibman Endowed Presidential Scholarship	30-7279-26	2,651	2,749			(98)	98	
Pricewaterhousecoopers Lauren C. Huddleston Memorial Endowed Scholarship	30-7279-27	5,226	5,586			(360)	360	
Robert H. Graham Endowed Presidential Scholarship In Business	30-7279-28	14,170	30,139			(15,969)	15,969	
Eric And Shanna Bass Endowed Presidential Scholarship In Business	30-7279-29	14,013	16,385			(2,372)	2,372	
Herbert A. Miller Endowed Dean's Scholarship In Business	30-7279-30	6,957	15,673			(8,716)	8,716	
Mr. And Mrs. Les L. Allison And Family Scholarship	30-7279-31	13,057	22,803			(9,746)	9,746	
Christopher And Christine Manning Endowed Scholarship For Business	30-7279-32	1,327	1,343			(16)	16	
Emba Legacy Scholarship Fund	30-7279-33	8,892	22,505			(13,613)	13,613	
The Moreland Family Endowed Presidential Scholarship In Business	30-7279-34	13,969	58,520			(44,551)	44,551	
Phillips 66 Endowed Scholarship In Business	30-7279-35	5,460	5,557			(97)	97	

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Christopher A. Cornett Scholarship For Excellence In Business	30-7279-36	4,144	4,330			(186)	186	
Garth C. Bates, Jr., Memorial Endowed Presidential Scholarship In Business	30-7279-38	5,482	7,560			(2,078)	2,078	
Ray And Denise Nixon Endowed Dean's Scholarship In Business	30-7279-39	6,837	12,794			(5,957)	5,957	
George R. And Pamela A. Ackert Endowed Dean's Scholarship In Business	30-7279-40	6,382	10,893			(4,511)	4,511	
Courtney And Cindy Brien Endowed Presidential Fellowship	30-7279-41	5,384	5,764			(380)	380	
Jacobe Family Endowed Dean's Scholarship In Business	30-7279-42	6,474	15,970			(9,496)	9,496	
Kleiderer Family Scholarship In Business	30-7279-43	1,346	1,683			(337)	337	
Lorrie Byrd Deangelis And Ken Deangelis Endowed Presidential Scholarship In Business	30-7279-44	12,628	32,349			(19,721)	19,721	
Patty And James Huffines Endowed Presidential Scholarship	30-7279-45	13,412	22,605			(9,193)	9,193	
Ray And Denise Nixon Endowed Presidential Scholarship In Business	30-7279-46	12,780	18,365			(5,585)	5,585	
Wayne And Glenda Dayton Endowed Presidential Fellowship	30-7279-47	5,129	4,604			525		525
The Sharplin Family Endowed Dean's Scholarship In Business	30-7279-48	6,602	7,949			(1,347)	1,347	
Michael S. Glazer Endowed Dean's Scholarship In Business	30-7279-49	6,454	15,596			(9,142)	9,142	
Anderson Endowment	30-7279-50	36,119	35,878		(1,806)	(1,565)	1,565	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Andersen Endowed Scholarship	30-7279-51	1,654	1,667			(13)	13	
Reverend E. G. Cap Smith Endowed Scholarship	30-7279-95	1,747	1,767			(20)	20	
Asian Business Students' Association Endowed Scholarship	30-7280-40	825	1,635			(810)	810	
Dorothy Ayres Endowed Scholarship	30-7280-59	38,241	40,237			(1,996)	1,996	
Robert And Diana Ayers Endowed Presidential Scholarship	30-7280-60	6,819	8,543			(1,724)	1,724	
Atlantic Richfield Centennial Faculty Fellowship In Accounting	30-7285-67	15,954	15,954					
Zandan Family Endowed Presidential Scholarship	30-7291-05	6,898	7,087			(189)	189	
The Spurgeon Bell Centennial Fellowship	30-7291-97	8,217	8,217					
Aubrey C. Black Endowed Scholarship In Business	30-7293-50	1,772	1,802			(30)	30	
Emily Isbell Blunk Scholarship Fund	30-7294-42	1,738	1,739			(1)	1	
Marquis G. Eaton Accounting Education Fund	30-7300-62	20,049	20,447			(398)	398	
George W. Beck Endowed Excellence Fund	30-7300-63	3,591	3,591					
Richard D. Trubitt Family Endowed Scholarship	30-7300-64	10,913	11,283			(370)	370	
Lucy Ella Stead Memorial Endowed Scholarship	30-7300-65	5,633	6,012			(379)	379	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John H. Runge Endowed Scholarship	30-7300-66	1,530	1,542			(12)	12	
Kevin And Lori Chase Endowed Scholarship	30-7300-67	5,658	6,630			(972)	972	
Christopher S. Beach Endowed Scholarship	30-7300-68	5,320	6,300			(980)	980	
Mark R. And Renee W. Lange Endowed Scholarship	30-7300-69	5,415	6,095			(680)	680	
George W. Moore, Jr. Endowed Scholarship In Business	30-7300-71	12,354	34,194			(21,840)	21,840	
Mba Class Of 2006 David Lee Chen Memorial Graduate Fellowship	30-7300-72	6,993	8,159			(1,166)	1,166	
Dan And Peggy Pitts Endowed Scholarship	30-7300-73	5,482	5,768			(286)	286	
Sue Surbey Shoemake Endowed Scholarship	30-7300-74	5,296	7,645			(2,349)	2,349	
Thomas C. Mays III Endowed Scholarship	30-7300-75	5,276	5,525			(249)	249	
Linda And Andy Kerner Endowed Scholarship	30-7300-76	5,224	5,572			(348)	348	
Virginia Maloney Walker Endowed Scholarship	30-7300-77	1,534	1,551			(17)	17	
Hilary And Scott Hill Endowed Presidential Scholarship	30-7300-78	12,210	31,037			(18,827)	18,827	
Matthew Olim Endowed Scholarship	30-7300-79	5,683	6,095			(412)	412	
Nick Finnegan Memorial Endowed Scholarship	30-7300-80	11,252	11,380			(128)	128	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Fred And Jann Curry Endowed Scholarship Fund	30-7300-81	4,519	4,999			(480)	480	
Robert S. Harvill, Jr. Endowed Scholarship	30-7300-82	1,281	1,296			(15)	15	
Leo Daniel Foundation Endowed Scholarship	30-7300-83	5,662	9,379			(3,717)	3,717	
Jennifer A. Kemp Memorial Scholarship In Accounting	30-7300-84	5,706	5,971			(265)	265	
Ashley And Rad Weaver Endowed Scholarship	30-7300-85	11,306	26,065			(14,759)	14,759	
Bank Of America Centennial Fellowship No. 1	30-7302-02	8,270	8,270					
Bank Of America Centennial Fellowship No. 2	30-7302-37	8,270	8,270					
Business Ethics Excellence Fund	30-7302-75	17,851	17,851					
Robert And Kristin Gauntt Endowed Scholarship	30-7303-06	5,673	5,837			(164)	164	
Cba Foundation Advisory Council Centennial Fellowship 1	30-7303-07	16,250	16,250					
College Of Business Administration Foundation Advisory Council Centennial Fellowship 2	30-7303-42	16,250	16,250					
College Of Business Administration Advisory Council Centennial Fellowship 3	30-7303-77	16,250	16,250					
Cba Foundation Advisory Council Centennial Fellowship 4	30-7304-12	16,250	16,250					
Cba Foundation Advisory Council Centennial Fellowship 5	30-7304-47	18,226	18,226					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Cba Foundation Advisory Council Centennial Fellowship 6	30-7304-82	16,579	16,579					
College Of Business Administration Advisory Council Centennial Fellowship 7	30-7305-17	16,118	16,118					
College Of Business Administration Advisory Council Centennial Fellowship 8	30-7305-52	19,169	19,169					
Kenneth M. Jastrow II Endowed Scholarship	30-7306-15	65,660	100,000			(34,340)	34,340	
Mark And Chrystine Roberts Endowed Scholarship	30-7306-29	6,160	6,547			(387)	387	
Arthur H. Carter Scholarship Fund	30-7306-34	53,751	54,089			(338)	338	
Samuel George Cook Memorial Endowed Presidential Scholarship	30-7306-39	5,113	5,298			(185)	185	
William W. And Ruth F. Cooper Fellowship	30-7306-41	39,666	25,000		(14,666)			
H.A. Ted Dulan Scholarship Fund	30-7306-57	3,330	5,229			(1,899)	1,899	
Cba Fdn Fellowship In Business	30-7306-94	8,059	8,059					
J. Anderson Fitzgerald Endowed Presidential Scholarship	30-7307-62	5,346	6,890			(1,544)	1,544	
John O. Smith - Houston Livestock Show Rodeo Tm Endowed Presidential Scholarship	30-7307-64	5,420	5,547			(127)	127	
Willie And Maurine Kocurek Endowed Scholarship	30-7308-60	1,723	1,736			(13)	13	

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
George M. Kozmetsky Memorial Endowed Presidential Scholarship	30-7308-67	18,181	25,010			(6,829)	6,829	
Lockhart Scholarship In The Graduate School Of Business Administration	30-7309-02	2,231	3,169			(938)	938	
Karl And Helen McGinnis Scholarship	30-7309-37	3,327	3,375			(48)	48	
Hispanic Business Student Association Endowed Scholarship	30-7310-07	2,276	2,291			(15)	15	
Nathalie Goodwin Memorial Endowed Presidential Scholarship	30-7310-08	11,947	12,295			(348)	348	
Mary Ann Dingman Memorial Endowed Scholarship	30-7310-09	8,625	16,841			(8,216)	8,216	
Richard E. Rolle Memorial Scholarship	30-7310-10	1,748	1,762			(14)	14	
Thomas P. And Patricia A. Moore Endowed Scholarship	30-7310-41	7,067	7,976			(909)	909	
Betty And Glenn Mortimer Centennial Professorship In Business	30-7310-42	77,512	77,512					
J. Ludwig Mosle Memorial Scholarship Fund	30-7310-77	10,433	12,637			(2,204)	2,204	
National Student Business League Endowed Scholarship	30-7311-12	2,072	2,185			(113)	113	
James Scranton Peevey, Clu Endowed Memorial Scholarship	30-7311-30	1,738	1,755			(17)	17	
Gerald And Linda Ridgely Endowed Presidential Scholarship	30-7312-35	6,465	6,518			(53)	53	
W. O. Roberson Endowed Scholarship	30-7312-52	1,046	1,054			(8)	8	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Special Scholarship Fund For The College Of Business Administration - Various Donors	30-7313-22	57,500	142,500			(85,000)	85,000	
Graduate School Of Business Scholarship Fund	30-7313-25	56,912	57,869			(957)	957	
Accounting Education Fund-Various Donors	30-7313-87	19,584	19,584					
Tom W. White Endowed Scholarship	30-7314-57	15,074	19,883			(4,809)	4,809	
Robert A. And Donna Chereck Endowed Presidential Scholarship	30-7320-13	8,147	8,206			(59)	59	
Minute Maid Company Endowed Scholarship	30-7321-41	1,057	1,380			(323)	323	
Richard Elizabeth Causey Endowed Presidential Scholarship	30-7322-70	7,437	7,516			(79)	79	
Conoco Phillips Scholarship	30-7325-32	4,545	4,670			(125)	125	
Pricewaterhousecoopers Employees And Alumni Centennial Fellowship	30-7325-67	16,479	16,479					
Pricewaterhousecoopers Centennial Fellowship	30-7326-02	15,591	15,591					
Pricewaterhousecoopers Accounting Longhorn Band Endowed Scholarship	30-7326-03	1,814	4,938			(3,124)	3,124	
Joseph H. Culver Endowed Presidential Scholarship	30-7329-07	2,914	3,254			(340)	340	
Hon. Peter R. And Lynn Coneway, Natalie Coneway, And Cecile Coneway Puckett Endowed Dean's Scholarship In Business	30-7329-53	6,118	18,991			(12,873)	12,873	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Deloitte And Touche Centennial Faculty Fellowship In Accounting	30-7334-77 1	15,964	15,964					
Deloitte Touche Glenn A. Welsch Endowed Scholarship	30-7334-79	3,186	3,594			(408)	408	
Deloitte And Touche Centennial Faculty Fellowship In Accounting	30-7335-12 2	15,101	15,101					
Dow Chemical Company-University Of Texas Alumni Endowed Scholarship In Business Administration	30-7342-16	5,113	5,169			(56)	56	
Juanita Dreibelbis Fellowship In Business	30-7342-53	7,039	7,039					
Bob And Lupe Egenolf Endowed Scholarship	30-7344-85	1,708	1,902			(194)	194	
Mary Long Borm Endowed Scholarship In Accounting	30-7346-02	2,369	4,156			(1,787)	1,787	
John L. Adams Scholar Of The Year	30-7346-07	2,377	2,377					
Diane And Andrew "Ed" Farkas Endowed President's Scholarship	30-7346-08	12,486	24,207			(11,721)	11,721	
Susan And Steven West Endowed Dean's Scholarship In Business	30-7346-09	1,290	2,918			(1,628)	1,628	
Brundage Family Endowed Scholarship In Business	30-7346-11	701	1,577			(876)	876	
Dean Charlene Henney Endowed Scholarship In Business	30-7346-12	1,478	3,902			(2,424)	2,424	
Richard G. Miller Endowed Mba Fellowship	30-7346-13	14,186	38,603			(24,417)	24,417	
Olan Alford Keeter Endowed President's Scholarship	30-7346-14	2,297	5,766			(3,469)	3,469	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Alan D. Geye Endowed Dean's Scholarship In Business	30-7346-15	2,333	4,932			(2,599)	2,599	
Jacobe Family Endowed President's Scholarship In Business Honors And Plan II	30-7346-16	3,445	8,631			(5,186)	5,186	
Beth And Drew Cozby Family Endowed Presidential Scholarship In Business	30-7346-17	2,297	5,690			(3,393)	3,393	
Elizabeth B. And Andrew J. Cozby Family Endowed Presidential Scholarship In Business	30-7346-18	2,297	5,690			(3,393)	3,393	
James And Cynthia Pannell Undergraduate Scholarship In Accounting	30-7346-19	1,138	2,625			(1,487)	1,487	
Ed And Suzanne Ellis Endowed Scholarship In Accounting	30-7346-20	5,033	11,083			(6,050)	6,050	
Alissa And Jon Shulkin Endowed President's Scholarship	30-7346-21	2,290	4,733			(2,443)	2,443	
Gay And Lee Gaddis Endowed Scholarship In Business	30-7346-22	458	934			(476)	476	
Reuben Roosevelt McDaniel, Jr. Endowed Scholarship In Business	30-7346-23	229	453			(224)	224	
Christine And Christopher Manning Endowed Dean's Scholarship In Business	30-7346-24	1,184	2,114			(930)	930	
George R. Ackert Endowed Dean's Scholarship In Business	30-7346-25	5,921	10,538			(4,617)	4,617	
Canfield Business Honors Program Scholarship Matching Fund	30-7346-26	228,629	228,629					
Raj Charitable Foundation, Inc. Endowed President's Scholarship	30-7346-27	5,921	10,274			(4,353)	4,353	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jay C. Hartzell Endowed President's Scholarship	30-7346-34 In Business	6,641	6,641					
Ernst Young Ray M. Sommerfeld Memorial Endowed Presidential Scholarship	30-7357-70	2,806	2,913			(107)	107	
Ellen McAngus Ezell Scholarship Fund In Accounting	30-7359-02	21,982	22,157			(175)	175	
The J. Anderson Fitzgerald Centennial Fellowship	30-7369-47	8,284	8,284					
Carolyn Lewis Gallagher Endowed Presidential Fellowship In Business	30-7372-15	28,377	29,050			(673)	673	
George H. Gentry III Endowed Presidential Scholarship	30-7373-37	4,933	5,221			(288)	288	
Frank Graydon Scholarship Fund In Accounting	30-7382-29	10,651	58,285			(47,634)	47,634	
Chevron Centennial Fellowship In Business 2	30-7386-18	8,118	8,118					
Chevron Centennial Fellowship In Business 1	30-7386-19	7,859	7,859					
E. N. Ernie Hensen Memorial Scholarship	30-7389-09	1,619	1,000		(619)			
David Glasson Hewlett Scholarship In Business	30-7392-16	2,767	2,830			(63)	63	
Collins Hill, Jr. Fellowship	30-7392-20	12,469	12,469					
Frank M. Holloway Endowed Presidential Scholarship	30-7399-45	9,579	14,889			(5,310)	5,310	
Hultz-Whittle Outstanding Student Award	30-7401-45	1,830	1,844			(14)	14	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Gaylord And Joann Jentz Endowed Presidential Scholarship	30-7403-25	4,412	4,712			(300)	300	
James Edward Lee King Memorial Scholarship	30-7413-23	1,712	1,732			(20)	20	
Darwin D. Klingman Endowed Scholarship	30-7413-45	5,496	5,820			(324)	324	
Wilbert W. Krause Endowed Scholarship	30-7414-70	1,766	3,487			(1,721)	1,721	
Forrest C. Lattner Endowed Scholarship Fund	30-7423-39	86,447	96,678			(10,231)	10,231	
Mr. And Mrs. James H. Lee Endowed Presidential Scholarship	30-7423-44	1,758	2,056			(298)	298	
Ernst Young Kenneth Leventhal Company Endowed Scholarship	30-7423-73	2,848	2,996			(148)	148	
Benjamin K. Lewis Endowed Scholarship In Business	30-7424-01	4,051	5,072			(1,021)	1,021	
Hugh Liedtke Endowed Scholarship In Business	30-7424-66	76,957	79,396			(2,439)	2,439	
Jennifer Goodnight Maalouf And Nagy Wajih Maalouf Endowed Graduate Fellowship	30-7428-58	7,238	7,778			(540)	540	
Faegheh Fawn And Vijay Mahajan Teaching Excellence Award For Executive Education	30-7428-62	3,063	3,250			(187)	187	
Sonya Clark McDonald Machemehl Endowed Presidential Scholarship	30-7432-25	3,401	3,634			(233)	233	
Curtis Mathes Memorial Fellowship	30-7435-26	14,814	14,814					
Baker And Penny McAdams Endowed Presidential Scholarship	30-7436-45	6,951	7,440			(489)	489	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Robert A. Merrill Pricewaterhousecoopers Scholarship	30-7437-21 Endowed Presidential	7,413	7,486			(73)	73	
Gordon S. Moore Faculty Fellowship In Taxation	30-7441-55	15,570	15,570					
Eleanor T. Mosle Fellowship	30-7444-05	7,863	7,863					
Jeanette Balagia Nader Memorial Scholarship In Business	30-7445-20	1,648	1,659			(11)	11	
Second George H. Newlove Endowed Faculty Fellowship In Accounting	30-7448-25	14,516	14,516					
First George H. Newlove Endowed Faculty Fellowship In Accounting	30-7448-90	15,588	15,588					
Kpmg Centennial Fellowship In Accounting	30-7453-86	15,516	15,516					
Petroleum Industry Endowed Scholarship	30-7455-65	4,790	5,264			(474)	474	
Herbert F. Poyner, Jr. Endowed Presidential Scholarship In Business	30-7461-30	6,812	8,444			(1,632)	1,632	
Greg Prewoznik Endowed Graduate Fellowship	30-7462-28	3,057	3,136			(79)	79	
Charles And Elizabeth Prothro Regents Chair In Business	30-7462-97	182,823	182,823					
Peter L. Reid Memorial Scholarship	30-7466-82	2,420	4,779			(2,359)	2,359	
Kathryn And Beau Ross Endowed Excellence Fund In Entrepreneurship	30-7471-24	8,741	8,741					
Samuel Adam Prinz Memorial Endowed Scholarship	30-7472-31	2,792	5,509			(2,717)	2,717	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Charles L. Sandahl, Jr. Endowed Scholarship For Students Business	30-7472-37 Physically Disabled	4,507	4,536			(29)	29	
Irene Hoke Sandahl Endowed Scholarship For Students	30-7472-42 Physically Disabled	1,973	1,987			(14)	14	
Fayez Sarofim Co. Centennial Fellowship 1	30-7472-47	8,167	8,167					
Fayez Sarofim Co. Centennial Fellowship No. 2	30-7472-82	7,780	7,780					
Ryoichi Sasakawa Young Leaders Fellowship Fund	30-7472-95	151,036	151,036					
John Witherspoon Slaughter Endowed Memorial Scholarship	30-7479-95	1,816	1,827			(11)	11	
George And Frieda Soutter Scholarship Fund	30-7483-01	8,522	8,782			(260)	260	
Edith Freed Spivak Memorial Endowed Presidential Scholarship	30-7483-80	13,291	13,954			(663)	663	
The William R. Spriegel Centennial Fellowship	30-7484-72	8,217	8,217					
Marcus Leon Strum Centennial Scholarship	30-7489-27	1,649	1,663			(14)	14	
A.T. Ted Ten Broeke Memorial Endowed Presidential Scholarship	30-7495-30	2,368	4,770			(2,402)	2,402	
Deloitte Touche Professorship In Accounting	30-7499-80	24,884	24,884					
L.C. Tubb, Jr. Endowed Presidential Scholarship In Business	30-7500-08	3,938	3,971			(33)	33	
Christie Paige Wagner Endowed Presidential Scholarship	30-7506-52	7,654	7,734			(80)	80	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ernest W. Walker Outstanding Finance Student Award	30-7506-56	2,204	4,958			(2,754)	2,754	
Ernst Young Faculty Fellowship In Accounting	30-7514-40	15,268	15,268					
Zale Corporation Centennial Fellowship In Retail Merchandising	30-7515-45	8,230	8,230					
Zale Corporation Centennial Teaching Fellowship In Retail Merchandising	30-7515-80	7,644	7,644					
The Abell-Hanger Foundation Endowed Presidential Scholarships	30-7516-51	8,158	8,236			(78)	78	
John W. Barnhill, III Endowed Presidential Scholarship For The College Of Business Administration	30-7517-98	1,993	2,028			(35)	35	
1986-87 Cba Allen H. Bizzell Endowed Scholarship	30-7518-02	2,384	2,428			(44)	44	
Jon And Rebecca Brumley Endowed Presidential Scholarship In Business	30-7518-04	6,785	8,390			(1,605)	1,605	
O. V. Bennett, Jr. Endowed Presidential Scholarship In Business	30-7518-14	8,958	12,753			(3,795)	3,795	
Rae R. And Margaret S. Burton Endowed Presidential Scholarship In Business	30-7518-23	9,912	10,622			(710)	710	
H. E. B. Grocery Company Endowed Presidential Scholarship In Food Distribution	30-7518-28	17,305	18,338			(1,033)	1,033	
Earl W. Cunningham Endowed Presidential Scholarship	30-7518-63	7,809	6,121		(1,952)	(264)	264	
The 1984-85 Cba Students' Endowed Presidential Scholarship	30-7518-65	3,376	3,416			(40)	40	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The 1985-86 Cba Students' Endowed Presidential Scholarship	30-7518-66	3,445	4,175			(730)	730	
Kay And Abraham Charnes Endowed Presidential Scholarship	30-7519-10	2,661	7,498			(4,837)	4,837	
Robert D. Cresap Endowed Presidential Scholarship	30-7519-27	15,949	16,922			(973)	973	
Century Club Endowed Presidential Scholarship	30-7519-51	2,404	2,455			(51)	51	
Comerica Bank - Texas Endowed Presidential Scholarship In Entrepreneurship	30-7519-56	1,987	2,472			(485)	485	
Anna Hughes Cunningham Endowed Presidential Scholarship	30-7521-29	5,980	8,806		(1,495)	(4,321)	4,321	
Dr. James C. Dolley Endowed Presidential Scholarship	30-7521-41	10,108	18,426			(8,318)	8,318	
Thomas H. And Joan P. Davenport Endowed Presidential Scholarship In Management Science And Information Systems	30-7521-48	1,857	1,869			(12)	12	
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 1	30-7522-82	4,217	6,811			(2,594)	2,594	
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 2	30-7522-83	4,179	5,586			(1,407)	1,407	
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 3	30-7522-84	4,362	10,664			(6,302)	6,302	
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 4	30-7522-85	3,899	4,864			(965)	965	
Robert C. Drummond Endowed Presidential Scholarship	30-7522-95	5,720	6,620			(900)	900	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Peter T. Flawn Endowed Presidential Scholarships	30-7524-21	8,819	8,892			(73)	73	
Mr. And Mrs. Scott L. Fordham Endowed Presidential Scholarship	30-7524-31	7,033	7,079			(46)	46	
The 1984-85 Graduate Business Students' Endowed Presidential Scholarship	30-7524-58	6,736	7,926			(1,190)	1,190	
The 1985-86 Graduate Business Students' Endowed Presidential Scholarship	30-7524-59	7,129	7,198			(69)	69	
The 1986-87 Graduate Business Students' Endowed Presidential Scholarship	30-7524-60	7,984	8,258			(274)	274	
G S B Class Of 1987-88 Steven C. Linder Memorial Endowed Presidential Scholarship	30-7524-61	3,945	4,025			(80)	80	
The 1987-88 Cba Students' Endowed Presidential Scholarship	30-7524-63	2,843	3,127			(284)	284	
1988-89 Graduate Business Students' Endowed Presidential Scholarship	30-7524-64	6,462	6,535			(73)	73	
Charles Harritt, Jr., Endowed Presidential Scholarships	30-7524-91	13,916	14,415			(499)	499	
Daryl Alan Hays Memorial Endowed Presidential Scholarship	30-7524-96	3,292	3,501			(209)	209	
Jastrow Thomas Endowed Presidential Scholarship	30-7525-00	5,097	5,191			(94)	94	
Jesse H. Jones And Mary Gibbs Jones Endowed Presidential Scholarship	30-7526-34	5,009	5,490			(481)	481	
Hana And Eugene B. Koneccki Endowed Presidential Scholarship	30-7527-50	4,661	5,312			(651)	651	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Elizabeth Lanham Endowed Presidential Scholarship Fund	30-7527-69	31,423	42,922			(11,499)	11,499	
Vestal Lemmon Endowed Presidential Scholarship	30-7527-71	4,366	4,752			(386)	386	
Thomas A. Loomis Endowed Presidential Scholarship	30-7527-76	9,070	9,185			(115)	115	
Pat And Homer L. Luther, Jr. Endowed Presidential Scholarship	30-7527-88	2,677	2,994			(317)	317	
Don M. Lyda Endowed Presidential Scholarship Fund	30-7527-90	4,180	4,636			(456)	456	
Karl And Helen McGinnis Endowed Presidential Scholarship	30-7528-44	7,282	7,402			(120)	120	
Richard Warren Mithoff Endowed Presidential Scholarship In Business Administration	30-7528-55	9,776	13,192			(3,416)	3,416	
Roy M. Matney Endowed Presidential Scholarship	30-7529-13	1,915	2,719			(804)	804	
Fred H. Moore Endowed Presidential Scholarship	30-7529-41	7,706	8,564			(858)	858	
McCombs Mba Endowed Presidential Scholarship	30-7530-52	4,685	5,344			(659)	659	
Douglas A. Parker Memorial Endowed Presidential Scholarship	30-7531-18	6,145	6,216			(71)	71	
Clyde W. And Bonnie Patton Smith Endowed Presidential Fellowship	30-7531-38	12,929	13,233			(304)	304	
Jane Harrell Pierce And Charles Curry Pierce, Jr. Endowed Presidential Scholarship In Business	30-7531-39	8,616	8,694			(78)	78	
Robert L. Riviere Endowed Scholarship	30-7531-54	1,724	1,743			(19)	19	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Rose Silverthorne Endowed Presidential Scholarship	30-7531-77	8,385	16,567			(8,182)	8,182	
Reed Rock Bit Company Endowed Presidential Scholarship	30-7531-91	2,588	2,622			(34)	34	
Milton E. Schoeman Endowed Excellence Fund In Management	30-7532-20	2,833	2,833					
Walter P. Schuetze Kpmg Endowed Presidential Scholarship Fund	30-7532-22	4,643	4,799			(156)	156	
Ray M. Sommerfeld Memorial Endowed Presidential Scholarship	30-7532-52	5,286	6,177			(891)	891	
Sublett Capital Ventures, Inc. Endowed Presidential Scholarship	30-7532-66	2,368	2,410			(42)	42	
Jack G. Taylor Memorial Endowed Presidential Scholarship In Business	30-7533-10	36,886	37,231			(345)	345	
Jpmorgan Chase Endowed Presidential Scholarship	30-7533-24	2,007	3,201			(1,194)	1,194	
Ralph B. Patricia Thomas Endowed Presidential Scholarship	30-7533-28	2,245	2,682			(437)	437	
Louis Richard Turbeville, M.D., Endowed Presidential Scholarship	30-7533-31	4,336	5,027			(691)	691	
Jere W. Thompson Endowed Presidential Scholarship In Business	30-7533-38	4,827	5,760			(933)	933	
Jack G. Taylor Endowed Presidential Scholarship	30-7533-45	3,764	3,999			(235)	235	
Ross W. Vick, Jr. Endowed Presidential Scholarship In Entrepreneurship	30-7533-68	3,495	5,234			(1,739)	1,739	
Annie Whittenburg Walker Memorial Endowed Presidential Scholarship	30-7534-43	9,856	10,356			(500)	500	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
James W. Winkel Memorial Endowed Presidential Scholarship	30-7534-51	4,854	35,868			(31,014)	31,014	
J. Sam Winters Endowed Presidential Scholarship	30-7534-60	2,444	2,878			(434)	434	
F. Michael Wood Endowed Presidential Scholarship	30-7535-06	3,426	3,833			(407)	407	
Jim Deitrick Endowed Scholarship For International Accounting Study	30-7536-43	5,209	15,262			(10,053)	10,053	
Jack Roloson Endowed Presidential Scholarship In Finance	30-7536-44	2,928	7,373			(4,445)	4,445	
Todd A. Kissner Endowed Scholarship In Business	30-7536-46	1,217	1,640			(423)	423	
Moore's Family Endowed Dean's Scholarship In Business	30-7536-47	7,372	23,323			(15,951)	15,951	
Tommy E. Nelson, Jr. Endowed Scholarship In Business	30-7536-48	3,060	4,320			(1,260)	1,260	
Harry And Nisha Arora Endowed Dean's Scholarship In Business	30-7536-49	7,903	14,591			(6,688)	6,688	
Bitu Tahbaz Endowed Scholarship In Business	30-7536-50	545	1,459			(914)	914	
King Family Foundation Endowed Scholarship In Business	30-7536-54	2,516	7,355			(4,839)	4,839	
McCombs Alumni Endowed Scholarship In Business	30-7536-55	10,169	30,489			(20,320)	20,320	
Michael W. And Sherry L. Wright Endowed Scholarship In Business	30-7536-56	1,832	2,708			(876)	876	
Oglesbee Family Endowed Scholarship In Business	30-7536-57	1,741	2,389			(648)	648	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Betty Van Cura And Walter P. Nass Endowed Fellowship	30-7536-58	22,051	40,018			(17,967)	17,967	
Kenneth D. Walker Endowed Scholarship In Business	30-7536-59	2,573	4,979			(2,406)	2,406	
Brittney And Max Tribble Endowed President's Scholarship	30-7536-60	6,627	25,580			(18,953)	18,953	
Dempsey Family Endowed Scholarship In Business	30-7536-61	2,620	2,723			(103)	103	
Wall Street For McCombs Board Endowed Scholarship In Business	30-7536-62	10,046	31,170			(21,124)	21,124	
Marilyn H. And James L. Goettee Endowed Scholarship In Business	30-7536-63	1,956	4,264			(2,308)	2,308	
Bondy Family Endowed President's Scholarship In Business	30-7536-64	11,892	33,152			(21,260)	21,260	
Shane Brisbin Endowed Excellence Fund	30-7536-65	12,614	12,614					
Mary Beth And Phil Canfield Endowed President's Scholarship	30-7536-68	27,061	50,397			(23,336)	23,336	
Subiendo Endowed Scholarship For Rising Leaders	30-7536-69	45,037	58,419			(13,382)	13,382	
Elizabeth A. Sauer Endowed President's Scholarship II	30-7536-70	13,528	34,890			(21,362)	21,362	
Elizabeth A. Sauer Endowed President's Scholarship	30-7536-71	13,528	34,890			(21,362)	21,362	
Ryan Family Endowed Scholarship In Business	30-7536-72	1,499	2,112			(613)	613	
Chad Libertus And Kpmg Mpa Scholarship In Business	30-7536-73	1,665	126			1,539		1,539

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Tarla And Rajendra Pasad Endowed Dean's Scholarship In Business	30-7536-74	6,452	15,277			(8,825)	8,825	
Mba Class Of 2015 Ricardo Nava Diaz Memorial Endowed Fellowship	30-7536-75	3,283	12,141			(8,858)	8,858	
Rusty Perry Endowed Fellowship In Real Estate	30-7536-76	4,268	15,194			(10,926)	10,926	
Amy And Martin Kaplan Endowed Dean's Scholarship In Business	30-7536-77	2,460	8,372			(5,912)	5,912	
Montesi Fam Endowed President's Scholarship	30-7536-78	7,378	24,801			(17,423)	17,423	
Thomas Dodson Accounting Scholarship In Business	30-7536-79	4,689	6,385			(1,696)	1,696	
Jessica And Clinton Rancher Endowed Scholarship In Accounting	30-7536-80	2,254	2,631			(377)	377	
McCombs Alumni Endowed Scholarship Fund	30-7536-81	9,133	22,798			(13,665)	13,665	
Dr. Francis B. May Endowed Dean's Scholarship In Business	30-7536-82	6,365	17,544			(11,179)	11,179	
Dorice Saxon Jeffries And Clark Layton Jeffries Endowed Scholarship In Business	30-7536-83	1,318	2,853			(1,535)	1,535	
Van De Ven Family Endowed Scholarship In Business	30-7536-84	1,442	2,986			(1,544)	1,544	
Brandenberg Family Endowed Scholarship In Business	30-7536-85	962	1,314			(352)	352	
Marye Family Endowed Scholarship In Business	30-7536-86	2,939	3,743			(804)	804	
Tallis Endowed Scholarship In Business	30-7536-87	2,479	3,594			(1,115)	1,115	

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Hortenstine Family Endowed Scholarship In Business	30-7536-88	1,881	4,247			(2,366)	2,366	
John And Ellen Bass Endowed Scholarship In Business	30-7536-89	954	1,431			(477)	477	
Carolyn And Preston Butcher Endowed Scholarship For Subiendo	30-7536-90	9,552	21,326			(11,774)	11,774	
Corpus Christi Region Endowed Dean's Scholarship In Business	30-7536-91	5,136	14,493			(9,357)	9,357	
Samuel And Catherine Horton Endowed Scholarship	30-7536-93	387			(387)			
Wesley Poole Endowed Scholarship In Accounting	30-7536-94	992	1,422			(430)	430	
Houston Alumni Endowed Dean's Scholarship In Business No. 1	30-7536-95	2,942	8,710			(5,768)	5,768	
Dr. Pablo And Teresa Rhi-Perez Endowed Scholarship In Business	30-7536-96	2,474	4,460			(1,986)	1,986	
Bertha Mae "Bert" Kruger Smith And Sidney S. Smith Endowed Dean's Scholarship In Business	30-7536-97	10,646	22,182			(11,536)	11,536	
Robert K. Conklin Endowed Dean's Scholarship In Business No. 1	30-7536-98	3,545	9,442			(5,897)	5,897	
Goolsby Family Endowed Dean's Scholarship In Business	30-7537-00	6,088	13,528			(7,440)	7,440	
Kenneth C. Brown Memorial Endowed Scholarship In Accounting	30-7537-01	5,118	5,266			(148)	148	
Frenkel Ter Hofstede Endowed Scholarship In Business	30-7537-02	1,855	2,474			(619)	619	
Langston-Good Endowed Graduate Fellowship In Business	30-7537-03	2,628	2,871			(243)	243	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Missy And David Druley Endowed Dean's Scholarship In Business	30-7537-04	2,378	5,679			(3,301)	3,301	
I. Friedlander Bldg. And Loan Prize	30-7537-92	1,816	1,816					
E.C. McCarty Centennial Professorship	30-8323-93	19,830	19,830					
Centennial Chair In Business Education Leadership	30-8544-43	205,139	210,640		5,501			
William H. Arlitt Professorship In The College Of Business Administration	30-8547-15	11,700			(11,700)			
Arthur Andersen Company Alumni Centennial Professorship In Accounting	30-8547-43	61,619	61,619					
Arthur Andersen Co. Alumni Centennial Professorship In Finance	30-8547-68	19,255	19,255					
Deloitte Touche Endowed Chair In Accounting	30-8547-72	141,365	141,365					
John S. Burns Faculty Fellowship	30-8548-66	25,221	25,221					
Lamar Savings Centennial Professorship In Finance	30-8548-68	35,217	35,217					
Beverly H. And William P. O'Hara Endowed Chair In Business	30-8548-69	117,487	117,487					
Anne Mortimer Ballantyne Lectureship	30-8548-70	4,215	3,409			806		806
Banctexas Group, Inc. Lectureship In Finance	30-8548-94	5,494	4,655			839		839
James L. Bayless Enstar Corp. Chair In Business Administration	30-8550-93	99,363	99,363					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
James L. Bayless Chair For Free Enterprise	30-8552-18	151,598	151,598					
James L. Bayless W.S. Farish Fund Chair For Free Enterprise	30-8552-19	80,609	80,609					
James L. Bayless Rauscher Pierce Refsnes, Inc. Chair In Business Administration	30-8552-43	93,429	93,429					
William Howard Beasley, I I I Professorship In The Graduate School Of Business	30-8552-55	13,863	13,863					
Fred Holmsley Moore Chair In International Management	30-8552-56	72,810	72,810					
Sam Barshop Centennial Lectureship In Business	30-8553-18	4,338	3,466			872		872
David Bruton, Jr. Centennial Chair In Business Decision Support Systems	30-8554-93	85,184	85,184					
Sam Barshop Centennial Professorship Of Marketing Administration	30-8555-68	18,541	18,541					
Sam Barshop Regents Professorship In Business	30-8555-69	14,968			(14,968)			
Joseph H. Blades Memorial Centennial Professorship In Insurance	30-8559-68	60,157	60,157					
Century Club Professorship	30-8560-93	49,338	49,338					
Ambassador Edward Clark Centennial Endowed Fellowship In Business	30-8561-43	16,056	16,056					
Cba Foundation Advisory Council Centennial Lectureship	30-8565-43	8,353	8,530			(177)	177	

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jack R. Crosby Regents Chair In Business Administration	30-8566-39	71,574	71,574					
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 5	30-8569-40	3,823	4,544			(721)	721	
Joe B. Cook Professorship In Business Administration	30-8569-93	18,513	18,513					
Arthur James Douglass Centennial Professorship In Entrepreneurship And Small Business	30-8573-68	20,120			(20,120)			
Dresser Industries, Inc. Centennial Lectureship	30-8574-68	10,180	6,867			3,313		3,313
Hugh Roy Cullen Centennial Chair In Business Administration	30-8576-18	179,267	179,267					
Clifton W. Cassidy, Jr. Centennial Professorship In Savings And Loans	30-8576-68	10,832			(10,832)			
Deloitte Haskins Sells Curtis H. Cadenhead Centennial Lectureship In Accounting And Management	30-8577-43	11,861	11,310			551		551
Trammell Crow Regents Professorship In Business	30-8577-69	15,756	15,756					
The Capitol City Savings Regents Professorship	30-8578-69	37,749	37,749					
Information Systems Lectureship	30-8578-70	11,780	11,145			635		635
James A. Elkins Centennial Chair In Finance	30-8578-93	125,042	125,042					
Ernst Young Distinguished Centennial Professorship Of Accounting	30-8581-43	58,868	58,868					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Ernst Young Faculty Fellowship In Teaching Excellence	30-8581-44	36,945	36,945					
Carl Fink, Jr. Endowed Faculty Fellowship In Business Administration	30-8585-96	10,418	10,418					
Bank Of America Endowed Centennial Lectureship	30-8586-18	8,600	5,728			2,872		2,872
Foley's Professorship In Retailing	30-8586-94	39,019	39,019					
The Fondren Foundation Centennial Chair In Business	30-8587-43	90,543	90,543					
Gale Chair In Small Business And Entrepreneurship	30-8589-18	112,235	112,235					
Rebecca L. Gale Regents Professorship In Business	30-8589-45	14,711			(14,711)			
James B. Goodson Professorship In Business	30-8592-69	17,606	18,000			(394)	394	
John P. Harbin Centennial Chair In Business	30-8597-68	147,487	147,487					
Harkins Company Centennial Chair	30-8597-93	228,310	228,310					
H. Timothy Tim Harkins Centennial Professorship In Business	30-8598-43	19,952	19,952					
H.E. Hartfelder The Southland Corporation Regents Chair For Effective Business Leadership	30-8598-96	102,717	102,717					
William J. And Shirley J. Inlanfeldt Endowed Faculty Excellence Fund In Accounting	30-8598-98	43,248	43,248					
Herbert D. Kelleher M.Corp Regents Professorship In Business	30-8599-94	28,453	28,453					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ronya Kozmetsky Centennial Lectureship For Women In Business	30-8604-43	32,509	32,509					
Kleberg - King Ranch Centennial Professorship In Management	30-8604-93	76,206	76,206					
Baker Hughes Inc. Centennial Lectureship In Accounting	30-8607-18	8,832	6,631			2,201		2,201
Jesse H. Jones Professorship In Graduate School Of Business	30-8608-93	18,105			(18,105)			
Herbert D. Kelleher Centennial Professorship In Business Law	30-8612-18	27,004	27,004					
Herb Kelleher Chair In Entrepreneurship	30-8612-19	162,478	162,478					
George Kozmetsky Centennial Chair	30-8613-68	222,088			(222,088)			
Ben F. Love Chair In Bank Management	30-8616-31	134,265	134,265					
The Margaret And Eugene McDermott Centennial Professorship Of Banking And Finance	30-8616-68	26,558	26,558					
Paul D. And Betty Robertson Meek And American Petrofina Foundation Centennial Professorship In Business	30-8623-18	17,902	17,902					
Quincy Lee Centennial Professorship In Business	30-8624-18	11,711			(11,711)			
Walter W. McAllister Centennial Chair In Financial Services	30-8624-68	157,446	157,446					
Randal B. McDonald Endowed Chair In Accounting	30-8624-83	63,706	63,706					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Marlene And Morton Meyerson Centennial Professorship In Business	30-8625-68	39,016	39,016					
Thomas A. Loomis Endowed Lectureship	30-8626-93	18,155	7,248			10,907		10,907
Fred H. Moore Centennial Professorship In International Management	30-8628-68	38,406			(38,406)			
Fred H. Moore Endowed Centennial Lectureship	30-8628-93	11,647	9,734			1,913		1,913
J. Ludwig Mosle Centennial Memorial Professorship In Investments And Money Management	30-8630-68	49,921	49,921					
Tom E. Nelson, Jr. Regents Professorship In Business	30-8631-99	31,992	31,992					
V. F. Neuhaus Centennial Professorship In Finance	30-8632-18	36,468	50,000		13,532			
Wade T. And Bettye C. Nowlin Centennial Professorship In Business Administration	30-8632-23	16,042			(16,042)			
Dennis O'Connor Regents Professorship In Business	30-8632-40	18,178			(18,178)			
Kpmg Peat Marwick Faculty Fellowship In Accounting Education	30-8633-94	31,319	31,319					
The Foster Parker Centennial Professorship Of Finance And Management	30-8634-18	80,500	80,500					
Joe N. Perrone Endowed Presidential Scholarship	30-8635-25	2,181	2,799			(618)	618	
Kpmg Centennial Professorship	30-8635-68	90,701	90,701					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Pricewaterhousecoopers Centennial Professorship In Accounting	30-8636-43	59,804	59,804					
Charles And Elizabeth Prothro Regents Chair In Health Care Management	30-8637-75	60,863	60,863					
La Quinta Motor Inns Inc. Centennial Professorship In Business	30-8638-93	19,889			(19,889)			
B.M. Mack Rankin, Jr. Professorship In Business Administration	30-8639-18	27,756	27,756					
Bank Of America Centennial Professorship In Business Administration	30-8640-93	20,713			(20,713)			
Stanley D. And Sandra J. Rosenberg Centennial Professorship In Real Estate	30-8642-43	12,548			(12,548)			
Richardson Savings And Loan Association Centennial Professorship In Finance	30-8644-18	16,280			(16,280)			
Fayez Sarofim Co. Centennial Professorship In Business	30-8645-18	18,478			(18,478)			
Charles E. And Sarah M. Seay Regents Chair In Finance	30-8647-10	74,381	74,381					
Sarah Meadows Seay Regents Professorship In Business	30-8647-35	11,992			(11,992)			
William H. Seay Centennial Professorship In Business	30-8647-43	26,404	26,404					
Eddy Clark Scurlock Centennial Professorship In Management	30-8649-68	117,560	117,560					
Rex A. Sebastian And Dresser Foundation Centennial Professorship	30-8649-93	11,977				11,977		11,977

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Rex A. And Dorothy B. Sebastian Centennial Professorship In Business Administration	30-8651-18	16,819				16,819		16,819
C. Aubrey Smith Professorship In Accounting	30-8652-43	24,487			(24,487)			
Ed And Molly Smith Chair In Business Administration	30-8653-68	67,684	67,684					
Ed And Molly Smith Centennial Professorship In Business Law	30-8653-93	19,220	19,220					
Mary John And Ralph Spence Centennial Professorship	30-8654-93	29,849			(29,849)			
Fiona D. Stokes Centennial Teaching Fellowship In Business	30-8655-93	11,502	11,502					
Leon Stone Centennial Professorship In Commercial Banking	30-8656-43	23,282			(23,282)			
Daniel B. Stuart Centennial Professorship In The Application Of Computers To Business And Management	30-8656-93	48,971	48,971					
John T. Stuart III Centennial Chair In Business	30-8657-43	70,372	70,372					
Bobbie And Coulter R. Sublett Centennial Professorship	30-8658-18	21,617	21,617					
Mary Lee Harkins Sweeney Centennial Professorship In Business	30-8658-68	12,488			(12,488)			
Jack G. Taylor Regents Professorship In Business	30-8659-44	21,332	21,332					
Teepie Partners, Inc. Lectureship In Business Administration	30-8659-93	8,479	8,479					
Texas Commerce Bancshares, Inc. Centennial Professorship In Business Communication	30-8661-68	16,482	16,482					

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				Debt Service	Other			
Texas Commerce Bancshares, Inc. Commercial Banking	30-8661-93	17,629	18,000			(371)	371	
William C. Jennings, Sr. Professorship Of Real Estate	30-8662-93	19,995	19,995					
Zlotnik Family Chair In Entrepreneurship	30-8662-98	114,642	114,642					
Ralph B. Thomas Regents Professorship In International Studies In Business	30-8663-05	22,173	22,173					
Clark W. Thompson, Jr. Chair In Accounting	30-8663-39	65,238	65,238					
Clark W. Thompson, Jr. Professorship In Accounting Education	30-8663-40	23,381	23,381					
Joe C. Thompson Centennial Professorship In Retail Management	30-8663-93	13,376			(13,376)			
Pricewaterhouseccopers Endowed Faculty Fellowship In Accounting	30-8668-98	11,893	11,893					
George S. Watson Centennial Professorship In Real Estate	30-8669-43	30,668	30,668					
M. Harvey Weil Centennial Endowed Lectureship In Business	30-8670-68	4,978	5,657			(679)	679	
Glenn A. Welsch Centennial Professorship In Accounting	30-8671-18	76,061			(76,061)			
The John Arch White Professorship In Business	30-8671-43	25,251	25,251					
Sam P. Woodson Jr. Centennial Memorial Professorship In Business	30-8673-18	17,980	18,000			(20)	20	
Gus Wortham Memorial Chair In Risk Management And Insurance	30-8673-93	222,294	222,294					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mr. And Mrs. William F. Wright, Jr. Centennial Professorship For Management Of Innovative Technology	30-8674-43	18,753	18,753					
Ernst Young Accounting Education Excellence Fund	30-8675-43	103,708	103,708					
Zale Corporation Centennial Professorship In Business	30-8675-68	18,295	18,295					
Charles T. Zlatkovich Centennial Professorship In Accounting	30-8676-43	38,727	38,727					
Business Admn 30 Acct	30-BUSA-00	3,000,000	1,700,000			1,300,000		1,300,000
BUSINESS, MCCOMBS SCHOOL OF SUBTOTAL		22,997,802	23,905,464		(1,094,670)	(2,002,332)	3,474,812	1,472,480
COMMUNICATION, MODDY COLLEGE OF								
Lissner Endowment In Public Relations	30-2090-04	4,100	4,100					
Mark And Ellen B. Morrison Recruiting For Diversity Endowment	30-2090-05	4,137	4,137					
Frenchy Falik Journalism Award	30-2090-06	3,559	3,559					
Brandon Schantz Memorial Endowment	30-2090-07	4,953	4,953					
Mantovani Family Advertising Endowment	30-2090-08	5,637	5,637					
Department Of Advertising - Various Purposes	30-2090-10	45,628	45,628					
William M. Noble Endowment In Interactive Communication	30-2090-11	987	987					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Daily Texan Excellence Endowment	30-2090-13	1,421	1,421					
The Daily Texas Excellence In Reporting Endowment	30-2090-14	2,680	2,680					
Dallas Morning News Journalism Innovation Endowment	30-2090-19	73,253	73,253					
Vance L. Sticke11 Memorial Student Internship Program Endowment	30-2090-21	22,724	22,724					
Dr. Alice Virginia White Endowed Excellence Fund	30-2090-22	1,180	1,180					
Isabella Cunningham Staff Appreciation Award	30-2090-23	4,726	4,254		(472)			
Sam Paul And Jennifer Lindblom Paul Endowed Excellence Fund In Communication And Leadership	30-2090-24	1,182	1,182					
Dan Jenkins Endowment For Lifetiment Achievement In Sports Writing	30-2090-25	6,025	6,025					
Linda And Dee Steer Endowed Excellence Fund For Local Reporting	30-2090-27	2,840	2,840					
Charls And Harmolyn Walker Graduate Research Excellence Fund	30-2090-29	28,728	28,728					
Jordan And Helen Levin Ut In Los Angeles Excellence Fund	30-2090-30	238	238					
Dr. Jennifer And Emanuel Bodner Excellence Fund	30-2090-31	1,148	1,148					
Lowell H. Lebermann, Jr. Distinguished Professorship	30-2090-33	1,658	1,658					
Paul J. Thompson - De Witt C. Reddick Society	30-2090-54	9,762	9,762					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
James W. Tankard, Jr. Excellence In Graduate Journalism Education Fund	30-2090-56	1,456	1,456					
Maureen Healy Decherd '73 Teaching Endowment For Journalism	30-2090-57	25,914	25,914					
Margaret Mayer Ward Endowment For Excellence In Journalism	30-2090-58	2,932	2,932					
Norris G. Davis Student Travel Fund	30-2090-62	1,823	1,823					
Staley And Beverly McBrayer Endowed Fund In Community Journalism	30-2090-65	4,204	4,204					
Endowment For Excellence In Individual Events	30-2092-08	7,098	7,098					
Elizabeth C. And Robert M. Woolfolk Distinguished Lecture Fd .	30-2092-09	2,347	2,347					
Csd - The Jesse Villareal Endowment Fund	30-2092-10	3,546	3,546					
Mary Alice Davis Distinguished Lecture Series	30-2092-52	8,372	8,372					
Pat Murphy And Bryghte D. Godbold Administrative Leadership Gift Fund	30-2092-54	36,261	36,261					
Dean's Discretionary Fund	30-2092-56	6,048	6,048					
Brenda And Thomas Sandoz Endowment For Excellence In Student Affairs	30-2092-57	1,431	1,431					
Dr. Carl E. Adams, Jr. Endowed Presidential Scholarship In Communication	30-2092-62	2,605	2,605					
Ann And David Chappell Endowed Scholarship	30-2092-65	1,867	1,867					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
College Of Communication Dean's Society	30-2092-77	25,000	25,000					
Gwyn David Media Endowment	30-2092-80	4,205	4,205					
Anne Stacy Eastland Spears Fund For Special Needs	30-2092-82	5,827	5,827					
William Randolph Hearst Endowment For Visiting Fellows	30-2092-85	39,836	39,836					
Terry Hemeyer Fund In Communication	30-2092-90	2,545	2,545					
College Of Communication Innovation Fund	30-2092-93	141,170	141,170					
Sports Integrated Communication And Media Excellence Fund	30-2092-94	25,422	25,422					
Thomas A. Rouse Memorial Fund	30-2092-95	4,699	4,699					
Stan Richards Faculty Fellowship In Advertising Creativity 1	30-2092-97	15,051	13,546		(1,505)			
Stan Richards Faculty Fellowship In Advertising Creativity 2	30-2092-98	15,051	13,546		(1,505)			
Stan Richards Faculty Fellowship In Advertising And Public Relations Media Strategy	30-2093-00	15,051	13,582		(1,469)			
Moody Advancement Fund	30-2093-01	497,480	497,480					
Dr. John Korinek Family Endowment For Communication Studies Graduate Student Travel	30-2093-02	1,429	1,429					
George Ann And Amon G. Carter Jr. Endowment For Excellence	30-2093-30	6,362	6,362					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jesse H. Jones Centennial Chair In Communication	30-2093-56	103,418	103,418					
Jesse H. Jones Faculty Development Fund	30-2093-81	241,512	241,512					
Laura L'Esperance Study Abroad Program Endowment	30-2093-82	1,653	1,653					
Annette Strauss Institute Civic Education Fund 57-1050-36	30-2093-83	9,197	9,197					
Wofford Denius Ulla Entertainment And Media Studies Endowment	30-2093-84	72,460	72,460					
Jesse H. Jones Public Conferences Fund	30-2094-06	145,422	145,422					
Jesse H. Jones Job Placement	30-2094-31	44,132	44,132					
Greg And Shana Levenson Endowment For Political And Civic Participation	30-2094-32	3,316	3,316					
Wofford Denius Chair In Entertainment Studies	30-2094-33	68,899	68,899					
The Texas Program In Sport And Media Endowment	30-2094-35	19,179	19,179					
Dc Chick-Fil-A Professorship In Advertising And Public Relations Ethics	30-2094-36	25,766	25,766					
Cheryl D. Gunter Assistance Fund For The Speech Hearing Center	30-2094-37	1,357	1,357					
Paul Ray Twine Time Fund For Kut Capital Equipment And Improvement	30-2094-38	1,386	1,386					
Jonathan And Laurie Ann Goldman Endowed Excellence Fund In Business And Communication	30-2094-39	1,360	1,360					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Amy Jo Long Endowment For Excellence In Journalism	30-2094-40	5,746	5,746					
Cain Foundation Endowment For Gaming Design	30-2094-41	17,760	17,760					
Wofford Denius Endowment In Gaming Design	30-2094-42	25,880	25,880					
Isabella Cunningham Excellence Fund In Advertising	30-2094-43	51,567	51,567					
Russell E. Dealey Centennial Professor- Ship In Data Visualization	30-2094-45	24,796	24,796					
Texas Debate Excellence Fund	30-2094-47	3,770	3,770					
Moody Endowment For Excellence In Communication	30-2094-48	449,312	449,312					
Moody Excellence Fund For Outreach	30-2094-49	74,182	74,182					
Moody Undergraduate Excellence Fund In Communication	30-2094-50	251,738	251,738					
Moody Leadership Fund In Advertising And Public Relations	30-2094-51	44,403	44,403					
Moody Leadership Fund In Communication Sciences And Disorders	30-2094-52	44,403	44,403					
Moody Leadership Fund In Communication Studies	30-2094-53	44,403	44,403					
Moody Leadership Fund In Journalism	30-2094-54	44,403	44,403					
Moody Leadership Fund In Radio- Television-Film	30-2094-55	44,403	44,403					

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				Debt Service	Other			
Sarah Jane English Endowed Excellence Fund	30-2094-56	1,247	1,247					
Denius Chair Integrity Press - Annual Report 70	30-2094-57	34,473	34,473					
Denius Chair Integrity Press - Annual Conference 30	30-2094-58	14,774	14,774					
Susan Abrams Assistance Fund For The Speech And Hearing Center	30-2094-59	1,257	1,257					
Lisa Bennett Excellence In Creativity Fund	30-2094-60	1,242	1,242					
Lowell Lebermann Forum Quasi	30-2094-61	6,086	6,086					
Crc Family Charitable Foundation Endowment For Excellence In Film	30-2094-62	2,501	2,501					
Maxwell McCombs Graduate Student Award For Research Publishing	30-2094-64	1,264	1,264					
Voces Oral History Project Excellence Endowment	30-2094-67	1,338	1,338					
Pierpont Communications, Inc. Excellence Fund In Public Relations	30-2094-68	3,700	3,700					
Mike And Chris Mizell Excellence Fund	30-2094-69	740	740					
Kut Public Media Fund	30-2094-71	1,218	1,218					
Mark L. Knapp Professorship In Communication Studies	30-2094-74	14,186	14,186					
Phebillo Endowed Excellence Fund	30-2094-76	507	507					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Ann And David Chappell Endowed Annual Lecture In Communication And Leadership	30-2094-79	2,290	2,290					
Moody College Family Network Endowed Excellence Fund	30-2094-80	1,184	1,184					
Justin Wilson Memorial Forensics Endowment Fund	30-2095-96	2,412	2,412					
College Of Communication Special Projects Endowment	30-2096-81	8,759	8,759					
Julian Read Excellence Fund In Public Relations	30-2096-82	8,814	8,814					
Wofford Denius Music Industry Internship Program Support Endowment	30-2132-10	31,750	31,750					
K U T Radio Individual Membership	30-2150-96	5,198,000	5,198,000					
William Russell Young, Jr Centennial Scholarship	30-7273-42	1,765	1,588		(177)			
Lear Ashmore Fellowship In Communication Disorders	30-7285-01	1,735	1,735					
Sam Attlesey Endowed Scholarship Fund	30-7285-02	9,662	9,662					
Scott And Donna Tagliarino Endowed Presidential Scholarship	30-7285-21	2,522	2,522					
Debra Ann Davis Stanley Endowed Presidential Scholarship In Journalism	30-7285-22	3,077	3,077					
James And Suzette Moser Endowed Scholarship	30-7285-23	349			(349)			
Allcaltex Endowed Scholarship For Communication Studies	30-7285-24	478	478					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Chiu-Schaepe Family Endowed Scholarship	30-7285-25	11,962	11,962					
Charles H. Ferguson Endowed Graduate Fellowship In Speech-Language Pathology	30-7285-27	2,364	2,364					
Daily Texan Student Achievement Award	30-7285-28	1,410	1,410					
John H. Murphy Endeowed Scholarship	30-7285-30	2,119	2,119					
Janie Castillo-Flores Endowed Scholarship	30-7285-33	1,184	1,184					
Andrew J. Priest Endowment To Support The Dan Jenkins Medal For Outstanding Work In Sports Writing	30-7285-34	1,263	1,263					
Austin Ad Club Endowed Scholarship In Advertising	30-7286-38	1,765	1,765					
Sara Burroughs Endowed Scholarship In Print Journalism	30-7299-70	1,427	1,427					
Norman Campbell Endowed Presidential Scholarship In Advertising	30-7315-17	5,022	5,022					
Cabot Educational Grant In Journalism	30-7315-27	2,864	2,864					
Robert Foshko Scholarship Fund	30-7317-60	1,863	1,863					
Dieste Scholarship For Innovation And Creativity	30-7317-69	1,266	1,266					
Arch Campbell Endowed Scholarship In Radio, Television, Film	30-7317-70	1,258	1,258					
Dr. Alberto G. Garcia Scholarship	30-7326-38	5,994	5,994					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Margaret Surratt Endowed Scholarship In Communication Studies	30-7326-39	2,621	2,621					
Richard J. Davis Endowed Scholarship	30-7326-40	6,998	6,998					
Nicholas Cominos Fund	30-7326-41	2,431	2,431					
Jon Meacham Scholarship In Journalism	30-7326-42	1,480	1,480					
Dr. Bobbie Morrow Dietrich Scholarship In Communication	30-7326-43	2,627	2,627					
Manuel Luna Garay Endowed Scholarship	30-7326-44	2,820	2,820					
Ward Creative Communications, Inc. Scholarship	30-7326-45	1,320	1,320					
Wayne H. Edwards Sr. And Wayne H. Edwards Jr. Memorial Scholarship	30-7326-46	1,320	1,320					
Richard B. Dyke Endowed Presidential Scholarship In Communications	30-7326-47	3,272	3,272					
John And Wendy Jennings Endowed Presidential Scholarship	30-7326-48	2,679	2,679					
Frederick N. Martin Scholarship	30-7326-49	1,731	1,731					
Marsha Malish Jones Endowed Presidential Scholarship	30-7326-50	2,798	2,798					
Richard S. "Cactus" Pryor Scholarship	30-7326-51	1,360	1,360					
Grace Haen Hanson Endowed Presidential Scholarship	30-7326-52	5,439	5,439					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Chet Flippo Journalism Scholarship	30-7326-53	1,351	1,351					
Hearst Corporation Scholarship In Advertising	30-7326-54	1,250	1,250					
Moody Graduate Fellowship In Communication	30-7326-55	661,265	661,265					
The Dallas Morning News Scholarship In Advertising	30-7326-56	1,229	1,229					
Gannett Foundation And Kvue Scholarship In Advertising	30-7326-57	1,231	1,231					
Everett Hullum Scholarship For Excellence In Journalism	30-7326-58	1,681	1,681					
Richard J.V. Johnson Endowed Scholarship	30-7326-59	4,893	4,893					
Pat Murphy And Bryghte D. Godbold Scholarship Fund	30-7326-60	85,151	85,151					
Paul C. Julia A. Watler Endowed Scholarship For Investigative Journalism	30-7326-61	1,255	1,255					
Liz And Les Carpenter Scholarship	30-7326-62	1,434	1,434					
Mattia Family Endowed Presidential Scholarship In Journalism	30-7326-63	2,568	2,568					
Joseph Rueben Montoya Endowed Memorial Scholarship	30-7326-64	5,014	5,014					
Dan Harrison Endowed Scholarship	30-7326-65	5,185	5,185					
Helen D. Vollmer Scholarship In Audiology	30-7326-66	1,240	1,240					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Betty King Endowed Presidential Scholarship In Political Communication	30-7326-67	1,168	1,168					
Marilyn Aylor Hodge And Lowrance Hodge Endowed Scholarship In Speech-Language Pathology	30-7326-68	474	474					
Darrell D. Rocha Scholarship In Communication	30-7328-49	2,336	2,336					
Joanne Sharp And Jack R. Crosby Endowed Scholarship In Communication	30-7328-91	77,411	77,411					
Eugene A. Malish Endowed Presidential Scholarship	30-7328-92	2,746	2,746					
Erik Belanger Endowed Fund	30-7328-93	489	489					
Charles Robert Devall Journalism Award	30-7331-27	1,254	1,254					
Lloyd Allen David Endowed Presidential Scholarship Fund In Journalism	30-7332-15	16,885	16,885					
Norris G. Davis Scholarship Fund	30-7333-38	3,292	3,292					
The Belo Foundation Scholarship Fund	30-7333-72	36,053	36,053					
Richard M. And Helen Devos Scholarship For Excellence In Communicating The Message Of Free Enterprise	30-7337-92	1,388	1,388					
Gregory Dalton Drago Spirit Of Life Endowed Memorial Scholarship	30-7342-42	4,321	4,321					
Craig A. And Denise W. Dubow Endowed Presidential Scholarship	30-7343-18	3,634	3,634					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bob Schenkkan Endowed Presidential Scholarship	30-7343-22	5,120	5,120					
Maxine Smith Elam Centennial Endowed Scholarship Fund In Journalism	30-7344-92	4,989	4,989					
Theodore H. Strauss Endowed Scholarship For Civic Participation	30-7347-73	9,211	9,211					
Dr. Fred Farias, III Endowed Scholarship In Communication	30-7360-05	1,755	1,755					
Christopher Williams - Susan Dillon Journalism Scholarship	30-7360-06	1,715	1,715					
James Lawrence Fly Endowed Presidential Scholarship In Communication	30-7369-80	3,804	3,804					
Susan M And Steven R. Foy Endowed Faculty Fellowship	30-7370-96	6,683			(6,683)			
Ralph E. Frede Public Relations Foundation Of Texas Endowed Scholarship In Public Relations	30-7371-25	2,464	2,464					
Wofford Dennis Ut In La Scholarship Endowment	30-7371-26	81,854	81,854					
Newman Foundation Endowed Graduate Fellowship	30-7371-30	2,685	2,685					
G S D M Endowed Presidential Scholarship In Advertising	30-7372-12	4,180	4,180					
Martin L. Gibson Jr. Endowed Scholarship In Journalism	30-7380-50	714	714					
Robert M Gray Scholarship Fund	30-7381-35	3,228	3,228					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ray Hall Advertising Fellowship	30-7386-95	7,256	7,256					
Terry Hemeyer Student Endowment	30-7389-43	4,968			(4,968)			
R. Steven Hicks Endowed Scholarship For Radio Students	30-7392-79	2,971	2,971					
Roderick P. Hart Student Achievement Awards	30-7392-81	32,707	32,707					
Kyoon Hur Fellowship Fund	30-7401-64	1,077	1,077					
Robert M. Jackson Scholarship Fund In Journalism	30-7403-40	5,402	5,402					
Robert C. Jeffrey Endowed Presidential Scholarship In Communication	30-7404-15	7,457	7,457					
Claudia Taylor Johnson Journalism Scholarship	30-7407-24	798	798					
Jesse H. Jones Centennial Scholarship And Fellowship Fund	30-7410-06	98,846	98,846					
Mary Hilliard Bickler - Max Herman Bickler Memorial Scholarship Fund	30-7410-07	3,259	3,259					
Randy Kelleher Endowed Scholarship Fund	30-7411-80	1,984	1,984					
Sue Brandt McBee Scholarship Award For Excellence	30-7432-18	4,782	4,782					
John E. McGary Advertising Scholarship	30-7432-45	968	968					
John E. Mankin, Sr.--Texas Cable Telecommunications Association Endowed Scholarship Fund	30-7434-95	6,753	6,753					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Nejla Skinner Petrick And Thomas W. Petrick Endowed Scholarship In Communication	30-7434-96	2,687	2,687					
Ward C. Mayborn Journalism Scholarship	30-7435-95	1,701	1,701					
Will H. Mayes Scholarship In Journalism	30-7436-30	29,001	29,001					
Ada Frances Miller Endowed Graduate Scholarship In Journalism	30-7438-71	11,534	11,534					
Carl R. Miller Journalism Scholarship Fund	30-7438-75	5,356	5,356					
Joe W. Neal Centennial Fellowship In International Communication	30-7447-50	9,208	24,208			(15,000)	15,000	
George Nokes Endowed Debate Scholarship Fund	30-7448-56	2,563	2,563					
Sam W. Papert, Jr. Advertising Scholarship In Media Sales	30-7451-90	5,226	5,226					
Sally C. Paul Fellowship	30-7452-90	4,017	4,017					
Sonia And Javier Perez Scholarship In Journalism	30-7454-59	4,022	4,022					
Eleanor And Robert Pulver Scholarship	30-7463-05	2,082	2,082					
Dewitt Reddick Journalism Scholarship Fund	30-7465-42	7,814	7,814					
Neva McMurry Riedel Scholarship In Journalism	30-7469-15	1,969	1,969					
Frank Rizzo Advertising Scholarship	30-7469-64	1,742	1,742					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Joe Roddy, Jr. Headliners Foundation Scholarship In Broadcast News	30-7470-05	4,309	4,309					
Tom Rouse/N. Edd Miller Debate Fund	30-7471-38	3,161	3,161					
Alan Scott Scholarship	30-7474-22	3,049	3,049					
S. Griffin Singer Student Support Endowment	30-7479-85	7,553	7,553					
Sol Taishoff Memorial Endowed Scholarship In Broadcasting	30-7494-75	4,929	4,929					
Thomas Thompson Journalism Scholarships	30-7499-49	7,780	7,780					
Los Angeles Times Scholarship Fund	30-7499-55	20,883	20,883					
J. Michael Quinn Scholarship And Student Support Endowment In Journalism	30-7500-13	3,198	3,198					
Sara Martinez Tucker Endowed Scholarship	30-7500-14	1,599	1,599					
Dock Williamson Lott And Loise McDonald Lott Scholarship	30-7500-18	18,401	18,401					
Lois Sager Foxhall Endowed Presidential Scholarship In Journalism 57-1050-09	30-7500-19	7,402	7,402					
McGarr Symposium On Sports And Society 57-1050-19	30-7500-20	5,153	5,153					
Jesse J. Villarreal Centennial Fellowship In Speech Communication	30-7505-65	9,337	9,337					
The Pic Wagner Endowed Graduate Fellowship	30-7506-55	28,246	28,246					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
David M. Warren And Alvah Meyer Warren Journalism Scholarship Fund	30-7507-75	10,156	7,617		(2,539)			
Weeksorreia Endowed Presidential In Communication	30-7508-26	3,323	3,323					
Hal John And Judy Wimberly Memorial Scholarship In Journalism	30-7511-60	4,148	4,148					
Witt Family Scholarship Fund	30-7511-95	3,169	3,169					
Dennis Alvin Anderson Endowed Presidential Scholarship	30-7516-78	6,809	6,809					
Cedora Anderson Endowed Presidential Scholarship	30-7516-81	6,809	6,809					
John W. Barnhill, Jr.-Blue Bell Creameries, Inc. Endowed Presidential Scholarship	30-7517-99	6,360	6,360					
Earl Campbell Endowed Presidential Scholarship	30-7519-25	5,538	5,538					
Lee And Joe Jamail Endowed Presidential Scholarships In Speech-Language Pathology	30-7519-26	17,149	17,149					
The Paul Pierre Standifer Endowed Scholarship In Film Production	30-7519-28	1,442	1,442					
Carroll Cartwright Endowed Presidential Scholarship	30-7519-31	5,970	5,970					
Lyde And Charles Devall Endowed Presidential Scholarship	30-7522-81	5,052	5,052					
John Tilford Jones, Jr. Endowed Presidential Scholarship Fund	30-7526-31	9,654	9,654					
Frank Morrow Endowed Presidential Scholarship	30-7529-46	9,065	9,065					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Roy D. Pena, Jr. Endowed Presidential Scholarship	30-7531-19	3,875	3,875					
Dr. Blanche Prejean Endowed Presidential Scholarship	30-7531-21	4,883	4,883					
Richards Group Endowed Presidential Scholarship In Creative Advertising	30-7531-52	4,317	4,317					
Austin Smiles Endowed Scholarship In Speech-Language Pathology	30-7532-18	1,879	1,879					
Warren Skaaren Endowed Presidential Scholarship	30-7532-50	6,073	6,073					
Jennifer Sue Sparrgrove Memorial Endowed Presidential Scholarship	30-7532-56	2,458	2,458					
Tracy-Locke Morris Hite Endowed Presidential Scholarship Fund For Advertising Studies	30-7533-90	27,647	27,647					
Carmage And Martha Ann Walls Endowed Presidential Scholarship In Journalism	30-7534-38	7,840	7,840					
Wiethorn Family Endowed Presidential Scholarship	30-7534-59	2,706	2,706					
Helen M Powell Traveling Fellowship	30-7534-61	5,318	5,318					
Norman B Oshman Endowed Memorial Scholarship In The College Of Communication	30-7534-62	3,299	3,299					
Lane Smith Memorial Scholarship	30-7534-63	1,288	1,288					
Terrence And Mary Claire Welch Undergraduate Scholarship	30-7534-64	4,703	4,703					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Arch Campbell Scholarship For Creative Vision	30-7534-66	1,725	1,725					
Bob Brister Memorial Scholarship	30-7534-67	8,571	8,571					
Sellers Endowed Presidential Scholarship In Print Journalism	30-7534-68	24,994	24,994					
Janey Katherine Marmion Endowed Presidential Scholarship	30-7534-69	5,003	5,003					
Clarence E. Gilmore Prize	30-7538-67	1,147	1,147					
Marjorie Davisson Parker Endowed Scholarship And Award	30-7540-17	1,790	1,790					
Stanley Walker Memorial Award In Journalism	30-7541-17	769	769					
John A. Beck Centennial Professorship In Communication	30-8555-18	32,107	32,107					
Stan Richards Chair In Advertising And Public Relations Strategy	30-8555-19	56,443	50,799		(5,644)			
George Christian Centennial Professorship	30-8561-18	37,857	37,857					
Frank A. Bennack Jr. Chair In Journalism	30-8564-64	74,427	74,427					
Everett D. Collier Fellowship In Communication	30-8564-65	8,961	8,961					
Everett D. Collier Centennial Chair In Communication	30-8566-43	84,537	84,537					
E. M. Ted Dealey Professorship In Business Journalism	30-8567-90	24,377	24,377					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Joe M. Dealey, Sr., Professorship In Media Studies	30-8567-92	24,588	24,588					
Amon G. Carter Centennial Professorship In Communication	30-8570-93	18,474	18,474					
Amon G. Carter, Jr. Centennial Professorship In Communication	30-8571-43	21,762	21,762					
R. P. Doherty, Sr. Centennial Professorship In Communication	30-8571-68	35,493	35,493					
Walter Cronkite Regents Chair In Communication	30-8577-55	68,451	68,451					
G. B. Dealey Regents Professorship In Journalism	30-8579-19	35,592	35,592					
Houston Harte Centennial Professorship In Communication	30-8598-68	21,539	21,539					
F. J. Heyne Centennial Professorship In Communication	30-8604-18	33,866	33,866					
William P. Hobby Centennial Professorship In Communication	30-8604-68	22,871	22,871					
Mrs. Mary Gibbs Jones Centennial Chair In Communication	30-8609-43	81,927	81,927					
Mrs. Mary Gibbs Jones Fellowship In Communication	30-8609-44	8,653	8,653					
Jesse H. Jones Centennial Professorship In Communication	30-8609-68	37,059	37,059					
Jesse H. Jones Fellowship In Communication	30-8609-72	8,679	8,679					
John T. Jones, Jr. Centennial Professorship In Communication	30-8609-93	34,156	34,156					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lillie Hage Jamail Centennial Professorship	30-8610-18	23,785	23,785					
Jesse H. Jones Professorship In Journalism	30-8611-43	32,225	32,225					
Knight Chair In Journalism	30-8613-47	159,614	159,614					
Frank A. Liddell, Sr. Centennial Professorship In Communication	30-8615-43	34,745	34,745					
Ben F. Love Regents Professorship In Communication	30-8616-30	33,171	33,171					
John P. McGovern Centennial Award Lectureship In Communication	30-8621-18	8,655	8,655					
John P. McGovern Regents Professorship In Health And Medical Science Communication	30-8629-44	25,847	25,847					
Arthur W. Page Faculty Fellowship In Public Relations	30-8633-35	8,085	8,085					
Arthur W. Page Lectureship In Public Relations	30-8633-36	8,857	8,857					
Dewitt C. Reddick Regents Chair In Communication	30-8640-18	105,862	105,862					
Dewitt C. Reddick Centennial Lectureship In Communication	30-8641-43	7,238	7,238					
Charles Sapp Centennial Professorship In Communication	30-8644-93	31,823	31,823					
Allan Shivers Centennial Chair In Communication	30-8647-93	105,316	105,316					
Allan Shivers Fellowship In Communication	30-8647-94	8,603	8,603					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
S. Griffin Singer Endowed Professorship In Journalism	30-8648-25	33,169	33,169					
Ernest A. Sharpe Centennial Professorship In Communication	30-8650-18	33,749	33,749					
Joe C. Thompson Centennial Professorship In Advertising	30-8663-68	19,027	19,027					
Los Angeles Times Centennial Visiting Professorship In Journalism	30-8664-43	10,383	10,383					
Los Angeles Times Centennial Visiting Professorship In Advertising	30-8664-68	14,488	14,488					
Philip G. Warner Regents Professorship In Communication	30-8668-97	34,232	34,232					
William Randolph Hearst Faculty Fellowship Endowment	30-8669-00	39,486	39,486					
Governor Ann W. Richards Chair In The Texas Program In Sports And Media	30-8669-01	55,871	55,871					
Jim And Mary Pat Nelson Chair	30-8669-02	55,193	55,193					
Communication 30 Acct	30-COMM-00	4,700,000	400,000			4,300,000		4,300,000
COMMUNICATION, MOODY COLLEGE OF SUBTOTAL		16,459,330	12,149,019		(25,311)	4,285,000	15,000	4,300,000
EDUCATION, COLLEGE OF								
Amado M. Pena, Jr. Endowment For Nisod's Annual Celebration Of Teaching Excellence	30-2097-19	7,207	7,207					
Elizabeth Shatto Massey Endowed Chair In Education	30-2097-21	95,801	95,801					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Play Golf America University Endowment In Education	30-2097-22 Kinesiology Health	5,325	5,325					
Richard A. Mattingly Endowed Book Fund	30-2097-23	1,428	1,428					
Dr. O.L. Davis, Jr. Endowed Excellence Fund	30-2097-25	1,248	1,248					
Pearson Center For Applied Psychometric Research	30-2098-12	29,156	29,156					
Pearson Endowed Professorship In Psychometrics	30-2098-13	18,421	18,421					
Pearson Faculty Fellowship In Psychometrics	30-2098-14	8,733	8,733					
Special Education Endowed Excellence Fund	30-2098-19	3,490	3,490					
June Marie Gallessich Dissertation Award In Educational Psychology	30-2098-86	2,544	2,544					
Earl Jennings Education Psychology Excellence Fund	30-2099-05	2,805	2,805					
Royal B. Embree, Jr. Endowed Presidential Scholarship	30-2099-11	13,074	13,074					
Jackson B. And Avis B. Reid Educational Psychology Fund	30-2099-15	3,121	3,121					
Lubbock Endowed Excellence Fund For Handball In Honor Of Pete Tyson	30-2099-92	24,956	24,956					
Alderson Endowed Lecture Series	30-2100-11	1,707	1,707					
Community College Leadership Endowment Fund	30-2101-45	278,787	278,787					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Beeman N. Phillips Endowment	30-2101-46	4,138	4,138					
The Clark Family Endowed Excellence Fund In Curriculum And Instruction	30-2101-49	2,805	2,805					
McClenney Endowment For Community College Student Engagement	30-2101-50	11,974	11,974					
Helen Frances Novosad Zezula Memorial Fund In Early Childhood Education	30-2101-53	2,650	2,650					
George And Irene Baker Scholarship In The Cclp	30-2101-66	5,630	5,630					
Manuel J. Justiz Endowed Chair In Math, Science, And Technology In Teacher Education	30-2101-69	108,541	108,541					
Richard A. "Porky" Haberman Endowed Excellence Fund In Teacher Education	30-2101-77	4,357	4,357					
Stephanie Hirsh And Shirley Hord Endowed Excellence Fund For Research	30-2101-80	2,609	2,609					
Barbie M. And Gary L. Coleman Professorship In Education	30-2102-00	15,844	15,844					
Benjamin And Dorothy A. Fruchter Endowed Excellence Fund In Quantitative Methods	30-2102-03	1,353	1,353					
Ruby Mae Jaycox Education Endowment	30-2102-18	2,037	2,037					
Lawrence And Stel Marie Lowman College Of Education Endowed Excellence Fund	30-2102-21	84,377	84,377					
Oscar And Anne Mauzy Regents Professorship For Educational Research And Development	30-2102-25	34,022	34,022					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Oscar Anne Mauzy Endowment For Education Policy Studies Research	30-2102-26	1,731	1,731					
Virginia And Richard Mithoff Endowed Excellence Fund In Early Childhood Education	30-2102-28	5,446	5,446					
Carl And Agnes Stockard Memorial Endowment	30-2102-38	1,646	1,646					
Suanne Davis Roueche Nisod Endowment	30-2102-39	53,577	53,577					
Suzanne B. And John L. Adams Endowed Professorship In Education	30-2102-48	15,051	15,051					
Sarah W. Woolrich Endowed Book Fund	30-2102-54	1,715	1,715					
Parker Endowed Excellence Fund In Support Of The Cissy McDaniel Parker Dean's Conference Room	30-2102-64	9,744	9,744					
Jane Barnhill Endowment In College Of Education	30-2102-93	1,315	1,315					
Joe Weider Physical Culture Fund	30-2102-95	36,697	36,697					
Anita Woolfolk And Wayne K. Hoy Endowed Excellence Fund In Educational Psychology	30-2102-98	1,052	1,052					
Meadows Center For Preventing Educational Risk Excellence Fund	30-2103-73	165,336	165,336					
Charlie "Doc" Craven Endowed Excellence Fund	30-2300-04	2,016	2,016					
H. Paul And Decourcy Kelley Scholarship Fund	30-4324-42	2,689	2,689					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mary Buice Alderson Scholarship	30-7275-58	43,259	43,259					
Amado M. Pena, Sr. Endowed Scholarship In The Community College Leadership Program	30-7279-52	5,917	5,917					
Gaylan Gillean Cobb Endowed Scholarship	30-7279-54	2,419	2,419					
Debbie And Jim Whitton Endowed Scholarship In Education	30-7279-55	2,448	2,448					
Janey And Melvin Lack Endowed Graduate Fellowship In Education	30-7279-56	2,608	2,608					
Christine W. Anderson Scholarship	30-7279-72	3,095	3,095					
Dorthea Bachemin Dishongh Smith Endowed Scholarship	30-7279-73	1,353	1,353					
Joe R. And Teresa Lozano Long Graduate Fellowship Fund	30-7279-74	16,497	16,497					
Joe R. And Teresa Lozano Long Graduate Fellowship Fund	30-7279-75	16,497	16,497					
Joe R And Teresa Lozano Long Endowed Faculty Fellows Fund	30-7279-76	32,993	32,993					
Susan L. And David L. Humiston Endowed Scholarship In Education	30-7279-77	1,475	1,475					
Michael T. And Elizabeth C. Cotton Endowed Presidential Scholarship	30-7279-78	2,693	2,693					
Laura Hampton Rogers Endowed Presidential Scholarship	30-7279-79	5,358	5,358					
Paige Hazeltine Weidner Endowed Scholarship In Kinesiology	30-7279-80	2,059	2,059					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Cory And Priscilla Redding Family Scholarship	30-7279-81	7,943	7,943					
Jeanne Richey Amacker Endowed Scholarship In Education	30-7279-82	2,228	2,228					
Beryl Buckley Milburn Endowed Presidential Scholarship In Education	30-7279-83	2,763	2,763					
Steve Crane Endowed Scholarship In Education	30-7279-84	1,240	1,240					
George W. "Buddy" And Patricia Tottenham Johnson Endowed Scholarship In Education	30-7279-85	487	487					
Elizabeth Ann "Betty" Randall Endowed Scholarship In Education	30-7279-86	2,407	2,407					
Dr. Sherry L. Field Endowed Scholarship In Education	30-7279-87	1,400	1,116		(284)			
Rosalind Redfern Grover Endowed Scholarship In Education	30-7279-88	1,182	1,182					
Janis Forse Wells Endowed Scholarship In Elementary Education	30-7279-89	1,192			(1,192)			
Michael P. Thomas Endowed Fellowship	30-7280-50	2,676	2,676					
Suzan Clark Glickman Endowed Fellowship In Early Childhood Special Education	30-7280-70	8,627	8,627					
Susan J. Neff Endowed Presidential Scholarship	30-7280-71	1,518	1,518					
Rachel And Tu-Ting Tsan Endowed Scholarship In Education	30-7280-72	2,850	2,850					
Lois Ann Klaus Rampacek Endowed Scholarship In Education	30-7280-73	23,481	23,481					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Oliver H. Bown Endowed Fellowship In Educational Psychology	30-7296-08	918	918					
C.C. And Lottie Mae Colvert Fellowship	30-7321-87	39,174	39,174					
Elisa Costilla Endowed Scholarship In Education	30-7321-90	1,587	1,587					
College Of Education-Addison E. Lee Fellowship	30-7324-27	3,313	3,313					
Dr. Fumiko Tamura Graduate Fellowship In Foreign Language Education	30-7324-28	5,144	5,144					
Clip Alumni Endowed Scholarship Fund	30-7324-30	10,918	10,918					
Mack Brown Endowed Scholarship In Kinesiology I	30-7324-32	2,650	2,650					
Mack Brown Endowed Scholarship In Kinesiology II	30-7324-33	2,650	2,650					
Charles And Barbara Peck Endowed Scholarship	30-7324-37	1,451	1,451					
Mazine And Jack Zarrow Family Foundation Scholarship	30-7324-38	5,487	5,487					
Margie Gurley Seay Endowed Presidential Scholarship In Education	30-7324-40	1,708	1,708					
Maria And Pablo Torres Memorial Scholarship For Undergraduate Teacher Education Students	30-7324-41	1,437	1,437					
Irene Zercher St. Clair Endowed Presidential Scholarship In Math Science Education	30-7324-42	7,922	7,922					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Richard J. Connelly College Of Education Centennial Endowed Scholarship	30-7325-25	1,628	1,628					
Ruth Patton Connor And Paul Dewitt Connor Endowed Presidential Scholarship In Education	30-7325-34	3,428	3,428					
Robert P. Cooke Memorial Endowed Scholarship In Education	30-7325-61	2,853	2,853					
Educational Psychology Endowed Scholarship Fund	30-7344-76	1,595	1,595					
Elliott Davis Endowed Scholarship Fund	30-7345-99	2,724	2,724					
Enloe Endowed Scholarship In Education	30-7349-90	1,576	1,576					
Thomas And Marty Godbout Endowed Scholarship In Education	30-7349-91	2,595	2,595					
Alexander Caswell Ellis Fellowship In Education	30-7357-52	133,104	133,104					
Priscilla Pond Flawn Regents Professorship In Early Childhood Education	30-7369-65	15,592	15,592					
Judy Spence Tate Fellowship For Excellence	30-7371-15	7,383	7,383					
Alberta And Richard Hogeda Family Scholarship	30-7371-18	289	289					
Nancy Miller Pfeifer Endowed Scholarship In Education	30-7371-23	4,163	4,163					
Ann And Jeff Swope Endowed Scholarship For The College Of Education	30-7371-24	904	904					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Bascombe Royall And Frances Fallon Fuller Scholarships	30-7371-92	8,659	8,659					
Glickman Graduate Fellowship In Early Childhood Education Teacher Research	30-7371-93	2,715	2,715					
Jeannette Irving Goodfriend Educational Endowed Presidential Scholarship	30-7373-55	2,531	2,531					
Edmund J. And Charlene Glazer Endowed Scholarship In Community College Leadership	30-7380-72	8,723	8,723					
Great American Reserve Scholarship For Community College Leaders	30-7384-12	12,423	12,423					
Louise Spence Griffeth Fellowship For Excellence	30-7384-88	7,609	7,609					
Swede And Nelda Hanson Endowed Scholarship In Community College Leadership	30-7387-63	10,491	10,491					
The Dr. Joseph L. Henderson And Katherine D. Henderson Foundation Scholarship	30-7389-74	30,823	30,823					
Hispanic Chamber Of Commerce Of Travis County Endowed Scholarship In Education	30-7393-37	5,211	5,211					
Hill Bank Trust Endowed Educational Scholarship Fund	30-7393-38	16,536	16,536					
Lee Hage And Joseph D. Jamail Endowed Scholarship In Education	30-7403-68	75,800	75,800					
The Jesse H. Jones Endowed Fellowship Fund	30-7408-30	68,552	68,552					
George Fuisdale Jowett And Phyllis Frances Jowett Scholarship	30-7410-45	804	804					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Kaplan Scholarship For The Community College Leadership Program	30-7411-11	6,446	6,446					
W. N. Kirby Endowed Scholarship For Future Teachers	30-7413-35	1,415	1,415					
Michael And Jeanne Lee Klein Endowed Scholarship In Education	30-7413-42	7,272	7,272					
Ut Lamp Margie Hale Endowed Presidential Scholarship	30-7420-89	12,719	12,719					
League For Innovation In The Community College Fellowship	30-7423-41	6,336	6,336					
Teresa Lozano Long Endowed Scholarship Fund	30-7426-80	30,614	30,614					
Teresa Lozano Long Endowed Graduate Fellowship Fund	30-7426-81	30,614	30,614					
Bernice And Saul Manaster Endowed Fellowship In Educational Psychology	30-7428-60	1,496	1,496					
Roy J. McLean Centennial Fellowship In Sports History	30-7433-85	37,677	37,677					
Michael Mizell Mankins Endowed Presidential Scholarship In Education	30-7434-98	3,102	3,102					
Cora Merriman Martin Scholarship Fund	30-7435-60	3,900	3,900					
Judith Wells Lindfors Endowed Graduate Fellowship In Language And Literacy Studies	30-7435-61	2,685	2,685					
Masters-Sahraie Endowed Scholarship For Education	30-7435-78	7,550	7,550					
Elizabeth Shatto Massey Scholarship In Education	30-7435-80	17,253	17,253					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Peabody Scholarship In Education	30-7453-51	2,774	2,774					
Sarah Hewlett Radkey Scholarship In Education	30-7463-34	2,809	2,809					
Jewel Popham Raschke Endowed Presidential Scholarship In Mathematics Education	30-7464-36	16,501	14,851		(1,650)			
Pearl M. Riggs Endowed Presidential Scholarship In Education	30-7469-29	3,545	3,545					
Donald T. And Gwen Rippey Endowed Scholarship In Community College Leadership	30-7469-63	10,181	10,181					
John D. And Cathryn Rodgers Endowed Scholarship Fund	30-7470-02	3,281	3,281					
Texas Alumni Centennial Scholarship Fund For Teachers	30-7495-85	2,091	2,091					
University Cooperative Society Scholarship Endowment	30-7502-49	1,677	1,677					
Annie Bell And Benjamin C. Watts Endowed Scholarship Fund	30-7506-66	2,898	2,898					
Louis And Mary Lou Williams Endowed Scholarship In Community College Leadership	30-7510-50	4,261	4,261					
Fleet And Chester Wynne Endowed Presidential Scholarship In Education	30-7513-45	3,832	3,832					
Maxine And Jack Zarrow Endowed Scholarship For Future Teachers	30-7513-50	6,059	6,059					
Maxine Foreman Zarrow Endowed Faculty Fellowship In Education	30-7515-85	11,260	11,260					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Erette A. Vinson Endowed Nursing And Education Scholarship	30-7515-87	676	676					
Christine M. "Tina" Bonci Endowed Excellence Fund	30-7515-88	1,346	1,346					
The Deangelis Family Foundation Endowed Scholarship In Education	30-7515-89	2,275	2,275					
Bradley Tyler Memorial Endowed Scholarship In Education	30-7515-92	685	323		(362)			
Pamela Ferguson Ott Endowed Scholarship In Education	30-7515-94	1,218	1,218					
Susie And John L. Adams Endowed Scholarship For The College Of Education	30-7515-95	22,980	22,980					
Sarah H. And Beeman N. Phillips Graduate Fellowship	30-7515-96	18,318	18,318					
Amanda Howze Amsler Endowed Presidential Scholarship In Science And Mathematics Education	30-7516-92	14,991	14,991					
Texaco Scholarship	30-7518-80	4,265	4,265					
Paul Dewitt Connor And Ruth Patton Connor Endowed Presidential Scholarship In Education	30-7520-57	2,296	2,296					
Audrey And Sheldon Davis Endowed Presidential Scholarship In Education	30-7521-30	6,205	6,205					
Coke Bryant Dilworth Endowed Presidential Scholarship In Special Education	30-7521-51	11,219	11,219					
Education Annual Fund Endowed Presidential Scholarship	30-7523-23	9,277	9,277					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
College Of Education	30-7523-27	4,367	4,367					
Centennial Endowed Presidential Scholarship								
Joe And Betty Frost	30-7524-35	1,643	1,643					
Endowed Presidential Scholarship In Early Childhood Development								
Stanley And Ada Belle	30-7524-36	1,869	1,869					
Fudell Endowed Presidential Scholarship In Special Education								
Ben And Leota Gordon	30-7524-83	3,626	3,626					
Endowed Presidential Scholarship								
Lysbeth Ann Martin Hale	30-7524-97	5,057	5,057					
Endowed Presidential Scholarship In Education								
Lorrin Kennamer Endowed	30-7527-35	7,052	7,052					
Presidential Scholarship For Future Teachers								
Michael And Jeanne Lee	30-7527-49	7,272	7,272					
Klein Endowed Presidential Scholarship In Education								
Marion Macbeth Endowed	30-7528-58	2,125	2,125					
Presidential Scholarship In Education								
Lynn Wade McCraw Endowed	30-7528-60	7,413	7,413					
Presidential Fellowship								
M. B. Moran Endowed	30-7529-80	5,029	5,029					
Presidential Scholarship In Education								
Betsy Barnhill Newman	30-7530-90	1,993	1,993					
Endowed Presidential Scholarship For The College Of Education								
John And Suanne Roueche	30-7531-35	39,666	39,666					
Endowed Scholarship In Community College Leadership								
I. F. Riggs Memorial	30-7531-90	5,341	5,341					
Endowed Presidential Scholarship In Education								

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
George I. Sanchez Endowed Presidential Fellowship	30-7532-25	6,122	6,122					
Jo Ann Cutler Sweeney Endowed Presidential Scholarship	30-7532-80	5,529	5,529					
George I. Sanchez-Marres Endowed Presidential Scholarship In Education	30-7532-96	4,355	4,355					
Carolyn J. And John H. Young Endowed Presidential Fellowship In Education	30-7535-17	6,453	6,453					
The Maxine And Jack Zarrow Foundation Endowed Presidential Scholarship In Education	30-7535-20	3,871	3,871					
Lynn And Irvin Wall Endowed Presidential Scholarship In Education	30-7535-21	4,156	4,156					
William And Sylvia Zale Endowed Graduate Fellowship	30-7535-22	2,645	2,645					
Frederick Eby Prize In Humanistic Studies In Education	30-7536-92	1,641	1,641					
Benjamin Dorothy Fruchter Centennial Award For Excellence In Educational Psychology Research At The Doctoral	30-7538-17	2,012	2,012					
A. M. Aikin, Jr. Regents Chair In Junior And Community College Education Leadership	30-8545-38	99,918	99,918					
A. M. Aikin Regents Chair In Education Leadership	30-8545-39	115,534	115,534					
Frances Crain Cook Endowed Lectureship In Education	30-8564-09	3,633	3,633					
Mollie Villeret Davis Professorship In Learning Disabilities	30-8566-67	15,233	15,233					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Elizabeth Glenadine Gibb Teaching Fellowship In Mathematics Education	30-8591-11	8,260	8,260					
Elizabeth Glenadine Gibb Teaching Fellowship In Education	30-8591-12	8,175	8,175					
M.K. Hage Centennial Professorship In Education	30-8595-93	19,447	19,447					
H. E. Hartfelder The Southland Corporation Regents Chair In Human Resource Development	30-8598-97	68,115	68,115					
L. D. Haskew Centennial Professorship In Public School Administration	30-8599-18	43,224	43,224					
Ruben E. Hinojosa Regents Professorship In Education	30-8600-94	18,090	18,090					
Lee Hage Jamail Regents Chair In Education	30-8603-28	103,746	103,746					
John L. And Elizabeth G. Hill Centennial Professorship	30-8604-20	16,710	16,710					
W. K. Kellogg Professorship In Community College Leadership	30-8612-35	20,376	20,376					
Malcolm Knowles Centennial Lectureship In Adult Education	30-8613-48	3,512	3,512					
Teresa Lozano Long Endowed Chair In Kinesiology And Health Education	30-8616-25	61,230	61,230					
The Ken McIntyre Professorship For Excellence In School Leadership	30-8621-22	22,175	22,175					
Ruth Knight Millikan Centennial Professorship	30-8627-43	18,593	18,593					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Audrey Rogers Myers Centennial Professorship	30-8631-18 In Education	20,349	20,349					
Catherine Mae Parker Centennial Professorship	30-8633-68 In Education	14,422	14,422					
William L. Hays Endowed Fellowship	30-8636-70 In Educational Psychology	4,505	4,505					
Sid W. Richardson Regents Chair	30-8640-42 In Community College Leadership	182,232	182,232					
Margie Gurley Seay Centennial Professorship	30-8647-18 In Education	24,152	24,152					
Charles H. Spence Centennial Professorship	30-8655-18 In Education	23,138	23,138					
Melissa Elizabeth Stuart Centennial Professorship	30-8657-18 In Education	25,768	25,768					
Gordon Lippitt Centennial Lectureship	30-8662-43	4,166	4,166					
Education 30 Acct	30-EDUC-00	1,000,000	700,000			300,000		300,000
EDUCATION, COLLEGE OF SUBTOTAL		4,197,829	3,894,341		(3,488)	300,000		300,000
ENGINEERING, COCKRELL SCHOOL OF								
Hilda And Lynn Seamans Endowed Excellence Fund	30-2092-99 In Civil, Architectural And Environmental Engineering	14,914	17,000			(2,086)	2,108	22
Friends Of Alec Aerospace Engineering And Engineering Mechanics Fund	30-2103-14	4,614	4,614				1,883	1,883
Academic Initiative Funding	30-2103-15				25,000	25,000		25,000

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Friends Of Alec Women In Engineering Fund	30-2103-18	19,784	20,000			(216)	27,149	26,933
Lillian C. Ho Memorial Endowment	30-2103-40	14,962	20,900			(5,938)	6,004	66
Women In Engineering Program - Various Donors	30-2103-44	350,000	350,000					
Betsy Ancker-Johnson Endowment For Women In Engineering	30-2103-45	4,295	8,500			(4,205)	4,253	48
Marvin And Ellie Selig Excellence Fund In Entrepreneurial Studies	30-2103-46	28,219	28,219				62,717	62,717
John And Mary Wheeler Endowed Graduate Excellence Fund In Engineering	30-2103-47	7,961	8,000			(39)	44	5
Michael R. Voich Endowed Presidential Scholarship In Architectural Engineering	30-2103-49	2,562	5,000			(2,438)	2,474	36
John B. Giddens Endowment	30-2103-50	21,507	21,000			507	1,994	2,501
S. P. Yates Memorial Endowment For Student Projects	30-2103-52	41,001	41,000			1		1
Sarah And Allen Parks Endowed Excellence Fund In Chemical Engineering	30-2103-53	1,506	1,466			40	2,677	2,717
Robert L. Bob Reed Endowed Excellence Fund For Structural Engineering	30-2103-58	4,861	7,000			(2,139)	3,891	1,752
David And Maxine Fowler Endowed Excellence Fund In Civil Architectural And Environmental Engineering	30-2103-60	4,238	5,000			(762)	3,821	3,059
Jeff Byers Memorial Graduate Award In Chemistry And Chemical Engineering	30-2103-61	1,820	1,900			(80)	83	3

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Sparks Family Endowment In Petroleum Engineering	30-2103-63	3,154	3,100			54	28	82
J.K. Aggarwal Endowed Excellence Fund	30-2103-74	1,989	1,989				7,235	7,235
William Andrew Lang Endowed Excellence Fund In Chemical Engineering	30-2104-05	5,579	5,434			145	1,945	2,090
Paul W. Fisher Mary Linda Portner Endowed Excellence Fund In Chemical Engineering	30-2104-10	1,468	997			471	1,930	2,401
Ting Sin Go Friends Of Alec Endowed Excellence Fund In Chemical Engineering	30-2104-20	13,403	10,302			3,101	17,932	21,033
Theriot Family Friends Of Alec Endowed Excellence Fund In Chemical Engineering	30-2104-21	2,879	2,804			75	4,839	4,914
Osterhus Family Endowed Excellence Fund In Chemical Engineering	30-2104-22	16,722	15,054			1,668	18,817	20,485
Chris M. Shaughnessy Endowed Excellence Fund In Chemical Engineering	30-2104-23	4,844	4,718			126	6,996	7,122
Les And Sherri Stuewer Endowed Professorship In Chemical Engineering	30-2104-24	35,024	31,070			3,954	31,702	35,656
R. L. And Victoria Nowlin Endowed Excellence Fund In Che Memory Of Dr. Bill Cunningham	30-2104-25	10,423	10,151			272	18,033	18,305
Gregg And Marilyn Harris Friends Of Alec Endowed Excellence Fund In Chemical Engineering	30-2104-26	18,089	16,551			1,538	24,941	26,479
David C. Bonner Polymer Laboratory In Chemical Engineering	30-2104-43	6,576	6,405			171	24,632	24,803

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Friends Of Alec Chemical Engineering Fund	30-2104-96	34,427	33,532			895	34,241	35,136
Tucker Hudson Kumar Endowed Presidential Fellowship In Construction	30-2105-00	6,173	7,000			(827)	3,246	2,419
Dow Chemical Company Faculty Fellowship In Technical Communication	30-2105-05	25,009	24,359			650	31,091	31,741
T. Brockett Hudson Joseph Magliolo, Jr. Endowment Fund For Excellence In Chemical Engineering Founda	30-2105-68	34,682	33,779			903	22,725	23,628
John J. McKetta Challenge Fund Endowment	30-2105-72	126,180	120,855			5,325	109,225	114,550
John J. McKetta And Helen S. McKetta Endowment	30-2105-73	54,332	52,918			1,414	43,639	45,053
Paul D. Betty Robertson Meek American Petrofina Foundation Centennial Professorship In Chemical Engineering	30-2105-75	14,217	12,960			1,257	18,606	19,863
Chemical Engineering Alumni Memorial Conference Room Fund	30-2106-19	2,310	2,250			60	2,056	2,116
Burklin Endowed Classroom In Chemical Engineering	30-2106-20	1,935	1,885			50	2,492	2,542
John B. And Irene W. Goodenough Endowed Research Fund In Engineering	30-2107-41	319,857	218,852			101,005	764,795	865,800
Hudson Matlock Professorial Excellence Fund In Civil Engineering	30-2107-91	20,329	18,506			1,823	33,839	35,662
Friends Of Alec Civil Engineering Fund	30-2107-92	11,168	12,000			(832)	6,434	5,602
Rosemary And Daniel D. Zabcik Excellence Endowment In Civil Engineering	30-2107-93	4,706	5,000			(294)	3,525	3,231

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lowber Snow A.S.C.E. Development Fund	30-2107-94	1,974	3,000			(1,026)	3,115	2,089
Dr. Carl E. Adams, Jr. Endowed Excellence Fund For Ewre	30-2107-95	2,366	3,000			(634)	806	172
American Constructors Endowed Excellence Fund	30-2107-96	1,463	2,500			(1,037)	1,266	229
Ewre Analytical Instrumentation Center Endowment	30-2108-00	21,803	25,000			(3,197)	11,684	8,487
Cae External Advisory Committee Endowed Excellence Fund	30-2108-01	4,348	5,000			(652)	3,392	2,740
Lowber Snow Faculty Development Fund In Civil Engineering	30-2108-15	2,436	5,000			(2,564)	2,600	36
Civil Engineering - Various Donors, Various Purposes	30-2108-40	100,000	100,000					
Friends Of Alec Electrical And Computer Engineering Fund	30-2109-04	9,407	9,407				32,193	32,193
George L. McGonigle Excellence Fund In Electrical Engineering	30-2109-07	7,392	7,392				8,241	8,241
Advanced Micro Devices And Chair In Computer Engineering	30-2109-08	52,239	50,000			2,239	82,056	84,295
Paul G. And Martha L. Jeffries Endowed Excellence Fund In Electrical Engineering	30-2109-09	1,906	1,906				3,945	3,945
Gordon T. Lepley IV Memorial Teaching Award	30-2109-15	1,795	1,795				3,840	3,840
David And Ruth Beer Endowment For Student Excellence In Technical Communication For Electrical And Computer Engineering	30-2109-18	3,037	3,037				2,807	2,807

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Ieee Ut Austin Student Branch Endowed Excellence Fund	30-2109-36	623	3,000			(2,377)	2,473	96
Richard And Ann Berger Heat And Mass Transfer Laboratory Fund	30-2110-11	3,186	3,336			(150)	177	27
Harry And Loye Hardee Endowed Excellence Fund	30-2110-26	1,281	1,000			281	2,361	2,642
Leonardt F. Kreisle Fund	30-2110-27	4,846	5,000			(154)	980	826
Mechanical Engineering Endowed Excellence Fund	30-2110-45	9,817	10,000			(183)	15,906	15,723
Friends Of Alec Mechanical Engineering Fund	30-2110-48	10,320	8,611			1,709	22,475	24,184
C.E. Rowe Memorial Fund	30-2110-65	1,680	2,000			(320)	3,942	3,622
J. Mike Walker Department Of Mechanical Engineering Excellence Fund	30-2111-42	915,902	915,902					
Atlantic Richfield Company Centennial Endowed Automated Production Laboratory In Petroleum Engineering	30-2111-94	4,115	4,114			1		1
Pge - Bob And Betty Agnew Endowed Excellence Fund In Petroleum And Geosystems Engineering	30-2111-95	4,975	4,974			1		1
Workforce Initiative	30-2111-97	200,000	553,000			(353,000)	570,000	217,000
Doe - Bob And Betty Agnew Endowed Excellence Fund In Petroleum And Geosystems Engineering	30-2111-99	4,975	5,500			(525)	5,063	4,538
George H. Sawyer Memorial Endowed Excellence Fund In Petroleum Engineering	30-2112-00	18,411	18,759			(348)	349	1
Aaron Cawley Endowed Excellence Fund In Petroleum And Geosystems Engineering	30-2112-01	4,732	4,731			1		1

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Stephens Family Endowed Excellence Fund In Petroleum Engineering	30-2112-02	8,232	8,231			1		1
Dr. Tadeusz W. Patzek, Var. Donors	30-2112-04	60,000	100,001			(40,001)	99,999	59,998
Dresser Atlas Well Logging Laboratory	30-2112-19	6,795	6,794			1		1
Beryle Evelyn Burdyn Excellence Fund In Chemical Engineering	30-2112-75	3,550	3,458			92	8,997	9,089
Ben H. Caudle Excellence Fund	30-2112-78	24,503	24,525			(22)	23	1
I.H. Silberberg Endowed Undergraduate Petrophysics Teaching Laboratory Fund	30-2113-12	5,778	5,777			1		1
Texaco Steamflooding Lab Account	30-2113-21	5,729	5,728			1		1
Strowbridge Endowed Classroom In Petroleum Engineering	30-2113-25	1,352	1,351			1		1
Center For Excellence In Formation Evaluation	30-2113-30		15,000			(15,000)	135,000	120,000
Robert And Diana Ayers Endowed Excellence Fund	30-2113-91	5,392	5,392				4,522	4,522
Friends Of Alec Engineering Scholarships	30-2113-92	84,483	84,700			(217)	229	12
Ben G. Streetman Dean's Legacy Endowment	30-2113-93	65,093	65,093				44,227	44,227
Dean's Endowed Excellence Fund	30-2113-94	1,425	1,425				2,141	2,141
Computational Fluid Dynamics Laboratory	30-2114-23	3,694	3,694				9,148	9,148

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Eaton Industries Drilling Engineering Laboratory	30-2114-25	2,934	2,933			1		1
Leonardt F. Kreisle Senior Design Project Teaching Laboratory	30-2114-27	7,340	6,514			826	11,524	12,350
C. Shults Faulkner Catalyst Research And Development Laboratory	30-2114-32	5,094	4,962			132	4,375	4,507
John McKetta Aiche Student Chapter Room	30-2114-35	2,511	2,446			65	6,078	6,143
R.A. McKetta C.H.E. Tutoring Room	30-2114-36	2,048	1,995			53	4,305	4,358
Robert Emmett Booker Undergraduate Fundamentals Laboratory	30-2114-37	4,031	3,926			105	11,136	11,241
Arlen L. And Betty K. Edgar Endowment For Excellence In Petroleum Engineering	30-2114-38	3,126	3,125			1		1
Gene June Gillis Excellence Fund In Chemical Engineering	30-2114-40	64,777	63,091			1,686	37,937	39,623
General Motors Foundation Centennial Endowment For Combustion Sciences Research	30-2114-44	19,845	18,000			1,845	11,124	12,969
General Motors Foundation Centennial Endowment For Automotive Research	30-2114-45	6,879	6,105			774	3,540	4,314
Himmelblau Graduate Research Reference Room	30-2114-46	2,377	2,315			62	3,477	3,539
R.C. Baker Foundation Seminar Room	30-2114-48	1,840	1,839			1		1
Thomas F. And Donna P. Edgar Computer Room	30-2114-50	2,290	2,231			59	3,396	3,455
Edward H. Ellms Graduate Seminar Room Endowment	30-2114-55	1,771	1,725			46	5,016	5,062

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Transportation Engineering Endowed Excellence Fund	30-2114-63	3,040	3,000			40	8,344	8,384
George H. Fancher Study Hall	30-2114-65	1,876	1,875			1		1
Lois K. And Richard D. Folger Leadership Chair In Petroleum And Geosystems Engineering	30-2114-66	64,011	64,011				13,789	13,789
Charles E. Kolodzey Civil Engineering Centennial Endowment	30-2114-68	32,913	35,000			(2,087)	2,569	482
Charles E. Kolodzey Dean's Excellence Endowment In Engineering	30-2114-69	21,934	21,934				31,247	31,247
Billy Claude Hocott Centennial Distinguished Engineering Research Award	30-2114-70	17,784	21,000			(3,216)	14,806	11,590
Carol And Jeff Heller Engineering Excellence Fund	30-2114-72	52,429	52,429				76,345	76,345
Canning Endowed Excellence Fund In Civil Engineering	30-2114-73	12,278	17,000			(4,722)	6,836	2,114
Anadarko Petroleum Corporation Endowed Teaching Laboratory	30-2114-75	3,717	3,716			1		1
Esteven G. Deleon Endowed Excellence Fund For Equal Opportunity In Engineering	30-2114-76	2,974	5,000			(2,026)	2,583	557
J. R. Richard Zamora Family Excellence Fund In Engineering And Fine Arts	30-2114-78	1,875	2,000			(125)	2,597	2,472
Thomas J. And Shannon F. Fallon Endowed Excellence Fund In Engineering Innovation	30-2114-79	4,370	4,370				7,080	7,080
Dr. James Morris Goforth Endowed Excellence Fund In Biomedical Engineering	30-2114-80	2,130	2,088			42	5,252	5,294

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Myron George Kuhlman Polymer Processing Laboratory	30-2114-82	4,048	3,943			105	3,465	3,570
Joe And Charlene Magliolo Laboratory For Polymer Engineering	30-2114-83	5,347	5,208			139	20,056	20,195
The Dow Chemical Company Foundation Polymer Laboratory Endowment	30-2114-84	7,222	7,034			188	23,680	23,868
Robert N. Miller Drilling Fluids Laboratory	30-2114-85	4,430	4,429			1		1
Marilyn F. And Thomas J. Billings Core Preparation Laboratory	30-2114-87	3,746	3,745			1		1
Frederick Byron Plummer Tutorial Room	30-2114-90	1,771	1,770			1		1
Venkat Rayer Centennial Room	30-2114-95	2,307	2,261			46	5,704	5,750
Bettie Margaret Smith Centennial Room 2	30-2115-20	2,418	2,400			18	419	437
Bettie Margaret Smith Endowment For Professional Engineering Faculty	30-2115-25	7,592	7,592				2,779	2,779
Bettie Margaret Smith Centennial Room In Environmental Health Engineering	30-2115-45	2,301	3,200			(899)	2,060	1,161
The Folkert N. Brons Conference Room	30-2115-70	2,022	2,021			1		1
W.P. Pat Biggs Classroom Endowment Fund	30-2115-90	1,541	1,540			1		1
The Ben H. Caudle Classroom	30-2115-95	1,752	1,751			1		1
Petroleum Engineering Alumni Room Endowment	30-2115-98	7,017	7,016			1		1

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John E. Kasch Classroom Endowment Fund	30-2116-05	1,868	1,819			49	2,821	2,870
Robert P. Kuhlman Endowment	30-2116-10	1,728	1,683			45	6,383	6,428
The Sylvain J. Pirson Classroom	30-2116-20	1,537	1,536			1		1
Marathon Laboratory	30-2116-35	4,777	4,776			1		1
Joe M. Parsley Endowment For Excellence	30-2116-36	10,485	10,485				10,278	10,278
Phillips Chemical Engineering Projects Laboratory Endowment	30-2116-37	4,063	3,957			106	13,459	13,565
Phillips Petroleum Drilling Fluids Properties Laboratory Endowment	30-2116-38	3,618	3,617			1		1
John T. Macguire Professorship In Mechanical Engineering-57-1051-26	30-2116-40	29,251	26,882			2,369	7,507	9,876
Arthur L. And Ruth Britton Smalley Classroom Endowment Fund	30-2116-41	1,754	1,754				4,204	4,204
B.P. Exploration Classroom Endowment	30-2116-45	1,856	1,855			1		1
John McKetta Student Study Hall	30-2116-50	1,723	1,678			45	6,246	6,291
Tenneco Oil Advanced Petrophysics Laboratory	30-2116-55	5,125	5,124			1		1
Herman J. Wetegrove Graduate Computation Laboratory	30-2116-60	5,585	5,584			1		1
Chemical Engineering Class Of 1943 Undergraduate Unit-Operations Laboratory Endowment	30-2116-65	6,733	6,557			176	5,097	5,273

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Max L. Williams Endowed Graduate Fund In Mechanics Of Solids, Structures And Materials	30-2116-71	9,682	10,000			(318)	11,632	11,314
Roy Olson Professional Endowed Excellence Fund	30-2116-74 In Civil Engineering	10,214	15,000			(4,786)	16,308	11,522
Charles F. Wiebusch Endowed Fund	30-2116-75	2,354	2,354				3,624	3,624
Civil Engineering Centennial Endowment	30-2116-76	10,322	10,000			322	4,581	4,903
Thomas R. And Lynn B. McIntire President's Associates Endowment	30-2116-77	3,099	3,099				3,582	3,582
Paul W. And Ann G. Pigue Endowed Excellence Fund	30-2116-79	6,182	6,182				16,300	16,300
Keys A. And Joan F. Curry Endowed Excellence Fund In Mechanical Engineering	30-2116-81	19,021	17,840			1,181	45,639	46,820
Keys A. And Joan F. Curry Endowed Excellence Fund In Engineering	30-2116-82	19,021	19,021				29,034	29,034
Janice And J. Edward Barger President's Associates Endowment	30-2116-84	696	696				807	807
W. Ronald Hudson Endowed Excellence Fund In Civil Engineering	30-2116-90	5,649	17,000			(11,351)	16,270	4,919
Anadarko Petroleum Corporation Endowed Research Laboratory.	30-2116-95	4,447	4,446			1		1
Herbert H. Woodson Endowed Excellence Fund	30-2117-15	22,955	22,955				26,156	26,156
Charles A. And Linda E. Sorber Excellence Endowment In Environmental And Water Resources	30-2117-25	2,044	2,000			44	2,607	2,651

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Shahid And Sharon Ullah Excellence Fund In International Education	30-2117-26	4,995	5,000			(5)	82	77
Victor F. Vasicek Endowed Excellence Fund	30-2117-27	2,612	2,611			1		1
Engineering Foundation Library Collection	30-2117-91	28,637	28,637					
J. C. Anderson Excellence Fund For The Hildebrand Department Of Petroleum And Geosystem Engineering	30-2118-46	23,332	23,331			1		1
Equal Opportunity In Engineering Program	30-2118-70	235,000	235,000					
Friends Of Alex Equal Opportunity In Engineering Program Endowment Excellence Fund	30-2118-75	7,569	6,000			1,569	1,039	2,608
Michael Reardon Endowed Excellence Fund For Equal Opportunity In Engineering	30-2118-97	2,343	3,000			(657)	1,616	959
The Engineering Foundation Endowed Book Collection	30-2118-99	9,731	9,731					
George W. Lowther Friend Of Alec Excellence Fund	30-2119-05	1,202	1,300			(98)	187	89
Dresser Engineering Library Endowment	30-2119-21	15,095	15,095					
Dow Chemical Endowment For Computer Process Control	30-2119-48	7,528	7,332			196	11,352	11,548
The Dow Chemical Company Foundation Process Control Laboratory	30-2119-49	6,969	6,788			181	7,958	8,139
E.W. And Helen Franke Engineering Foundation Endowment Excellence Fund	30-2119-75	41,679	41,679				461	461

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Todd D. Harris Memorial Classroom Endowment	30-2119-81	6,091	8,696			(2,605)	2,605	
Industrial Properties Corporation Endowed Faculty Fellowship In Engineering	30-2119-85	15,808	13,825			1,983		1,983
Foa Operating Funds	30-2119-92		122,686		122,686			
William B. And Geraldine Franklin Friend Of Alec Excellence Fund	30-2119-94	2,474	2,500			(26)	81	55
George T. Karpos Friends Of Alec Excellence Fund	30-2119-95	2,270	2,300			(30)	38	8
Engineering Foundation-Friends Of Alec	30-2119-96	950,000	827,314		(122,686)			
The Alec Center For Creativity Endowment Fund	30-2119-97	3,553	3,553					
Peter O'Donnell, Jr. Friend Of Alec Excellence Fund	30-2119-98	1,490	1,500			(10)	64	54
Bob Mitchell Friend Of Alec Excellence Fund	30-2119-99	2,563	2,600			(37)	55	18
Friend Of Alec Excellence Fund	30-2120-01	135,158	135,159			(1)	250,593	250,592
Charles W. Lubbock Friend Of Alec Excellence Fund	30-2120-02	5,169	5,200			(31)	88	57
Nasser I. Al-Rashid Friend Of Alec Excellence Fund	30-2120-03	1,530	1,500			30	41	71
C. Wayne Nance Friend Of Alec Excellence Fund	30-2120-04	2,230	2,200			30	62	92
Billy Bob Draeger Friend Of Alec Research Fund In The College Of Engineering	30-2120-05	2,030	2,030					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Charles B. Grant Friends Of Alec Excellence Fund	30-2120-06	3,385	3,605			(220)	220	
Tony Kennard Friend Of Alec Excellence Fund	30-2120-07	55,565	56,800			(1,235)	1,310	75
Robert M. Leibrock Friend Of Alec Excellence Fund	30-2120-08	1,694	1,600			94	6	100
Cleo H. Key Friend Of Alec Excellence Fund	30-2120-09	1,868	1,900			(32)	77	45
Carol And Henry Groppe Undergraduate Advising Room Endowment Fund	30-2120-15	1,794	1,748			46	3,530	3,576
Lillian Richardson Endowed Excellence Fund In Biomedical Engineering	30-2120-27	1,353	1,326			27	1,871	1,898
David R. Maidment Excellence Fund In Civil, Architectural And Environmental Engineering	30-2120-33	1,395	1,411			(16)	1,032	1,016
Richard W. McKinney Engineering Library Fund	30-2120-71	15,039	15,039					
Frank McBee Fund	30-2120-73	23,364	23,364				47,426	47,426
Conoco-North American Production Enhanced Oil Recovery Laboratory Endowment Fund	30-2120-75	3,711	3,710			1		1
The Bettie Margaret Smith Fund For The Graduate Engineering Council	30-2121-22	1,748	2,000			(252)	618	366
Lowber Snow Professional Development Fund	30-2121-46	2,161	2,161				886	886
Russel Upson Smith Family Endowment	30-2121-55	28,637	28,700			(63)	67	4
Student Engr Gift Campaign Endowment	30-2121-69	3,650	3,650				4,504	4,504

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				Debt Service	Other			
The Lowber Snow Fund Of The Engineering Foundation	30-2121-96	2,525	2,525					
Hubbard Hudson Families Endowed Scholarship In Mechanical Engineering 57-1050-28	30-2123-62	1,707	1,700			7	6	13
Jack And Maxine Zarrow Endowed Graduate Fellowship In Engineering 57-1050-32	30-2123-63	25,765	31,600			(5,835)	5,843	8
Chiang Endowed Excellence Fund For Ewre	30-2124-22	1,826	2,000			(174)	1,052	878
Jack And Beverly Randall Dean's Chair For Excellence In Engineering	30-2124-23	91,105	95,000			(3,895)	42,547	38,652
James Mirabal, P.E. Endowed Scholarship In Civil, Architectural And Environmental Engineering 57-1050-12	30-2124-31	1,288	1,200			88	5	93
Schwob Building Company Friends Of Alec Endowed Scholarship In Civil, Architec- Tural, And Environmental Engineering	30-2124-32	515	500			15	41	56
Hampton Family Endowed Scholarship In Petroleum Engineering 57-1050-03	30-2124-33	1,336	1,300			36	53	89
Justin Megan Murray Endowed Presidential Scholarship In Chemical Engineering	30-2124-36	2,616	5,000			(2,384)	2,389	5
William Robertson Welty Fund For Engineering	30-2124-46	3,648	3,700			(52)	94	42
E. W. Steel Memorial Book Fund	30-3162-24	1,344	2,000			(656)	2,996	2,340
James And Marion Jirsa Endowed Excellence Fund	30-6900-00	8,630	10,000			(1,370)	8,527	7,157

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sabina Elizabeth Excellence Fund For Women In Engineering	30-6900-01	2,028	2,100			(72)	1,495	1,423
Schechter Award For Excellence In Energy Production	30-6900-02	4,890	4,900			(10)	11	1
John And Stephanie Broman Endowment For Student Success	30-6900-03	814	813			1		1
Steven M. Harrison And Jennifer L. Clark Family Endowment	30-6900-04	968	968				788	788
Dr. Ned H. Burns Endowed Excellence Fund In Civil, Architectural Environmental Engineering	30-6900-05	899	700			199	769	968
Dr. John D. Borcharding Excellence Fund For Civil Engineering	30-6900-06	1,240	1,200			40	396	436
Academy Of Chemical Engineering Excellence Fund	30-6900-07	1,837	1,207			630	2,414	3,044
Harriett K. Matlock Excellence Fund In Civil Engineering	30-6900-08	3,062	3,500			(438)	3,355	2,917
Marilyn Sommer Endowed Excellence Fund In Chemical Engineering	30-6900-09	4,870	4,773			97	1,499	1,596
John C. And Cheryl M. Halton Engineering Excellence Endowment	30-6900-10	9,981	9,981					
Damon Amy Davis Endowed Excellence Fund In Civil, Architectural, And Environmental Engineering	30-6900-11	1,202	2,000			(798)	1,492	694
Nate And Betty Shapiro Excellence Fund In Mechanical Engineering	30-6900-12	123,348	75,895			47,453	140,347	187,800
The Charles W. And Margaret A. Tolbert Endowed Scholarships And Fellowships In Electrical And Computer Engineering	30-6900-13	103,935	212,000			(108,065)	108,077	12

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				Debt Service	Other			
Dr. John G. Ekerdt Endowed Excellence Fund Engineering	30-6900-14 In Chemical	2,914	2,809			105	2,891	2,996
Student Engineering Council Excellence Fund	30-6900-15	749	749				278	278
Mechanical Engineering Strategic Priorities Endowed Excellence Fund	30-6900-16	3,955	1,000			2,955	1,950	4,905
Dr. Joseph A. Yura Endowed Excellence Fund Architectural Environmental Engineering	30-6900-17 In Civil,	480	700			(220)	223	3
J. Mike Walker Student Project Excellence Fund	30-6900-18	91,878	91,878					
Mechanical Engineering Academy Of Distinguished Alumni Fund	30-6900-19	2,282	1,126			1,156	1,641	2,797
Larry Alfred Goertz Excellence Endowment	30-6900-20	1,148	1,148				1,690	1,690
Hildebrand Excellence Fund In Petroleum And Geosystems Engineering	30-6900-21	292,090	258,266			33,824	26,690	60,514
Frank B. Nance Endowed Excellence Fund In Mechanical Engineering	30-6900-22	1,138	1,138				1,392	1,392
Tj Chung Family Endowed Excellence Fund In Innovation	30-6900-23	1,374	1,374				1,433	1,433
Bill And Dot Thompson Endowed Excellence Fund Geosystems Engineering	30-6900-24 In Petroleum And	1,145	1,144			1		1
David B. Williamson Excellence Fund In Mechanical Engineering	30-6900-25	17,621	17,621				17,271	17,271
Kirk And Tami Houston Endowment In Petroleum And Geosystems Engineering	30-6900-26	296				296		296

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Kacie Cruz And Chris Klosowsky Study Abroad Endowment	30-6900-27	626	626				326	326
Carlos Torres-Verdin Excellence Fund	30-6900-28	1,159	1,726			(567)	568	1
Carrol Allen Teaching Fellowship In Civil Engineering	30-7257-90	8,973	7,845			1,128	9,445	10,573
E A P Power Systems Engineering Scholarship In Honor Of E. Linn Draper, Jr.	30-7272-00	10,294	10,600			(306)	402	96
Anderson Family Endowed Undergraduate Scholarship In Chemical Engineering	30-7272-01	2,756	3,300			(544)	557	13
Osmar Abib Memorial Endowed Presidential Scholarship In Petroleum Engineering	30-7272-05	21,201	20,000			1,201	399	1,600
Michael R. Piana Endowed Undergraduate Scholarship In Chemical Engineering	30-7272-19	2,297	2,400			(103)	154	51
Davin And Shirley Lee Endowed Scholarship In Electrical And Computer Engineering	30-7272-20	474	700			(226)	282	56
Dowell Vann Allen Memorial Endowed Scholarship In Engineering	30-7275-82	1,424	1,400			24	45	69
Amoco Ut Alumni Scholarship In Engineering	30-7276-40	1,199	1,200			(1)	97	96
Houston Chapter-American Petroleum Institute Scholarship And Excellence Fund	30-7278-35	25,823	26,100			(277)	298	21
Rogerio Cruz Garza Memorial Endowed Scholarship In Civil Engineering	30-7280-08	725	700			25	59	84

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sally Seale And A. E. Chionsini Endowed Scholarship In Chemical Engineering	30-7280-09	4,538	4,500			38	28	66
J. K. Aggarwal Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7280-11	11,577	12,500			(923)	3,023	2,100
William C. Arrington Centennial Endowed Scholarship In Engineering	30-7280-42	12,753	12,800			(47)	94	47
Ase Em Faculty Endowed Scholarship Fund	30-7280-44	1,077	1,100			(23)	26	3
Linford Family Endowed Scholarship	30-7280-47	459				459	684	1,143
Steve And Vanessa Habachy Endowed Scholarship	30-7280-48	2,297	2,500			(203)	212	9
Douglas And Gladys Bailey Centennial Endowed Presidential Scholarship In Engineering	30-7287-77	4,574	5,000			(426)	1,297	871
Chuck And Dana Farmer Excellence Fund In Petroleum Engineering	30-7288-48	13,837	13,900			(63)	70	7
Leland Barclay Fellowship In Engineering	30-7289-24	7,609				7,609	15,173	22,782
George W. Bean Endowed Presidential Scholarship In Engineering	30-7291-25	8,614	10,000			(1,386)	2,152	766
Myron L. Begeman Fellowship In Engineering	30-7291-60	9,103	8,566			537	16,372	16,909
S. K. Bhagat Endowed Graduate Fellowship In Engineering	30-7292-95	3,715	3,700			15	43	58
John And Mary Booker Endowed Graduate Fellowship In Engineering	30-7295-83	10,701	10,700			1	30	31

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				Debt Service	Other			
Robert S. Braden Endowment	30-7296-48	38,273	33,618			4,655	113,224	117,879
Rita T. And J. Crozier Brown Endowed Scholarship In Civil Engineering	30-7298-49	3,027	3,000			27	72	99
Will K. Brown Endowed Scholarship In Civil Engineering	30-7298-54	2,300	2,300				5	5
Dr. Louis R. Bruce Dr. Linda J. Hayes Scholarships For American Indian Students	30-7298-55	3,467	3,500			(33)	100	67
Ross Q. Smith Wade Lowdermilk Knowledge Is Good Endowed Scholarship	30-7298-80	1,353	1,300			53	34	87
Susan H. And Robert M. Campbell, Jr. Endowed Scholarship In Mechanical Engineering	30-7315-18	5,922	6,800			(878)	894	16
David E. Campbell Endowed Scholarship In Engineering	30-7315-28	953	900			53	37	90
Joshua S. Cannon Memorial Scholarship In Engineering	30-7315-32	1,670	1,700			(30)	42	12
Baker Hughes Undergraduate Scholarship Endowment	30-7316-60	2,745	2,700			45		45
Equal Opportunity In Engineering Program Endowed Scholarship	30-7316-62	4,220	4,200			20	44	64
S. P. Yates Memorial Endowment For Graduate Fellowships In Petroleum Engineering	30-7316-64	57,993	61,000			(3,007)	3,044	37
Daniel Read Fortson Endowed Scholarship In Engineering	30-7316-66	1,715	1,700			15	42	57
Lois K Folger Endowed Scholarship In Petroleum Engineering	30-7316-69	1,751	1,800			(49)	77	28

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Leigh Family Endowed Graduate Fellowship In Mechanical Engineering	30-7316-71	5,832	5,800			32	21	53
James H. Means Scholarship Fund	30-7316-72	3,335	3,300			35	49	84
Provenance Consulting Endowed Scholarship In Chemical Engineering	30-7316-73	2,393	2,400			(7)	55	48
Eric And Deborah Gonzales Endowed Presidential Scholarship In Engineering	30-7316-74	10,830	10,000			830	1,463	2,293
Marie Reed Endowed Scholarship In Civil, Architectural, And Environmental Engineering	30-7316-75	5,092	5,100			(8)	69	61
Timothy D. Taylor Endowed Scholarship In Petroleum Engineering	30-7316-76	2,327	2,300			27	70	97
Z.D. Bonner Endowed Presidential Scholarship In Chemical Engineering	30-7316-77	3,299	2,500			799	1,639	2,438
Boyce Family Scholarship	30-7316-78	3,456	3,900			(444)	469	25
Thomas And Harriett Murray Endowed Scholarship In Engineering	30-7316-79	1,497	1,500			(3)	9	6
Merrill A. Lowe Endowed Scholarship In Civil Engineering	30-7316-80	1,973	2,000			(27)	87	60
John And Kelli Weinzierl Endowed Presidential Fellowship	30-7316-81	39,880	40,900			(1,020)	1,024	4
George And Peggy Madden Endowed Scholarship In Engineering	30-7316-82	3,232	3,900			(668)	712	44
Georgina Ann Goodnight Endowed Scholarship In Chemical Engineering	30-7316-93	1,737	1,700			37	51	88
David And Evelyn Lancaster Friends Of Alec Endowed Scholarship In Mechanical Engineering	30-7316-94	5,324	5,500			(176)	248	72

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Dennis And Patricia Sharp Endowed Schol- Arship In Engineering	30-7316-96	1,355	1,400			(45)	96	51
Michael Alan Henney Endowed Memorial Scholarship In Engineering	30-7316-97	2,974	2,900			74	5	79
Texas Association Of County Engineers And Road Administrators Endowed Scholarship In Civil, Archit	30-7316-98	1,390	1,400			(10)	100	90
K. Karan And Isabella Reed Endowed Excellence Fund In Chemical Engineering	30-7316-99	1,363	1,800			(437)	472	35
David And Carol Christian Endowed Scholarship In Petroleum Engineering	30-7317-00	1,012	1,200			(188)	240	52
Gossett-Lindell Family Endowed Presidential Scholarship In Electrical And Computer Chemical Engineering	30-7317-01	2,535	2,500			35	1,535	1,570
Laverne Jopling Family Endowed Scholarship In Petroleum And Geosystems Engineering	30-7317-02	2,372	2,400			(28)	75	47
Keith And Christy Lehtinen Endowed Scholarship	30-7317-03	2,380	5,300			(2,920)	2,994	74
Glenn And Nancy Gilkey Endowed Scholarship In Mechanical Engineering And Nursing	30-7317-04	627	600			27	7	34
William And Carol Zelle Endowed Scholarship In Chemical Engineering	30-7317-05	2,192	2,200			(8)	97	89
Samuel Chase Endowed Undergraduate Scholarship In Engineering	30-7317-06	724	800			(76)	153	77
Donald P. Dewalch Undergraduate Scholarship In Engineering	30-7317-07	724	900			(176)	204	28
Bob E. Schutz, Ph.D. Endowed Presidential Fellowship In Aerospace Engineering	30-7317-08	5,006	3,500			1,506	1,777	3,283

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dr. Eric L. Jones Endowed Scholarship In Innovation	30-7317-09	16,926	22,500			(5,574)	5,641	67
Lisa And Michael Waters Scholarship In Mechanical Engineering	30-7317-10	2,446	2,500			(54)	103	49
Bee K. Leong Endowed Scholarship	30-7317-11	724	900			(176)	193	17
Dr. Albert Lobdell "Lob" And Phyllis Church Exline Endowed Excellence Fund	30-7317-12	1,194	1,170			24	1,478	1,502
John C. Westkaemper Scholarship In Aerospace Engineering And Engineering Mechanics	30-7317-13	527	1,000			(473)	491	18
Lorenzo A. Rios Endowed Scholarship In Electrical And Computer Engineering	30-7317-14	495	700			(205)	292	87
Crespin Guzman Endowed Scholarship In Civil, Architectural, And Environmental Engineering	30-7317-15	2,552	3,100			(548)	620	72
Deryl K. Brown Endowed Scholarship	30-7317-16	248				248		248
Chang-Tung, Kuhn, Campbell, And Anderson Endowed Scholarship In Mechanical Engineering	30-7317-17	1,319	2,800			(1,481)	1,547	66
T. J. And Yeh-Min Maa Friend Of Alec Endowed Scholarship In Chemical Engineering	30-7317-28	2,258	2,300			(42)	106	64
Dr. Hans M. Mark Scholars Endowment In Engineering Honors	30-7317-29	46,786	66,600			(19,814)	19,874	60
Jeff And Kim Reilly Endowed Excellence Fund In Chemical Engineering	30-7317-30	1,222	1,101			121	2,447	2,568

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Tau Beta Pi Texas Alpha Chapter	30-7317-31 Endowed Excellence Fund	1,496	2,400			(904)	960	56
Ju-Nam And Pearl Chew	30-7317-32 Endowed Presidential Fellowship In Engineering	6,586	7,000			(414)	1,221	807
Hayley L. Gilbert	30-7317-33 Scholarship In Chemical Engineering	2,383	2,800			(417)	476	59
Jordan Mimoun And Anna Tachau Mimoun	30-7317-34 Endowed Presidential Fellowship In Engineering	2,594	2,500			94	2,303	2,397
Chris And Kristen Wallace	30-7317-35 Endowed Scholarship In Chemical Engineering	1,295	1,600			(305)	325	20
Dr. Mrs. Paul M. Bommer	30-7317-36 Endowed Scholarship	1,614	1,600			14	74	88
Interdisciplinary Student Project	30-7317-37 Endowment	4,452	4,452					
Student Project Endowment In Aerospace Engineering And Engineering Mechanics	30-7317-38	4,452	4,452				6,348	6,348
Sellers Family Endowed Presidential Scholarship	30-7317-39 In Chemical Engineering	4,791	7,500			(2,709)	4,119	1,410
Rudolfo And Justa Trevino	30-7317-40 Endowed Scholarship In Engineering	1,313	1,300			13	36	49
Jack W. And Sammie M. Walker	30-7317-41 Endowed Excellence Fund	1,725	1,724			1		1
Osborne Green Energy Endowed Excellence Fund	30-7317-42	3,257	3,500			(243)	1,472	1,229
Vernon R. Wattinger	30-7317-43 Endowed Scholarship In Engineering	1,393	1,400			(7)	38	31

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Walter P. And Betty Van Cura Nass Endowed Scholarship In Civil Engineering	30-7317-44	22,022	22,000			22	43	65
Ulysses Sumner Ellingson Scholarship In Civil, Architectural And Environmental Engineering	30-7317-45	1,381	1,400			(19)	32	13
Phillip C. And Linda L. Lewis Foundation Graduate Fellowship In Mechanical Engineering	30-7317-46	21,904	24,400			(2,496)	2,594	98
Joe D. Davis Endowed Scholarship In Engineering	30-7317-47	3,301	5,000			(1,699)	2,402	703
Robert Charles Connor And Sue Jean White Faculty Excellence Endowment	30-7317-48	2,251	200			2,051	217	2,268
Cary D. Brock Memorial Endowed Scholarship	30-7317-49	2,840	3,400			(560)	561	1
Ed And Lucille Rainwater Endowed Undergraduate Scholarship In Chemical Engineering	30-7317-50	573	1,100			(527)	544	17
Robert W. Noel Family Student Project Endowment	30-7317-51	811	811				211	211
Estevan G. Deleon Endowed Scholarship In Aerospace Engineering	30-7317-52	992	1,300			(308)	332	24
Stephen T. And Rebecca D. Kush Endowed Leadership Scholarship	30-7317-53	3,733	4,000			(267)	326	59
Lillian C. Ho Memorial Endowment	30-7317-54	3,740	3,800			(60)	275	215
William Hilton Endowed Scholarship For Electrical And Computer Engineering	30-7317-55	1,338	1,300			38	51	89
Leigh Family Endowed Excellence Fund In Engineering For Student Projects	30-7317-56	12,012	12,012					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bella Goren Family Endowed Presidential Scholarship	30-7317-57	3,664	5,000			(1,336)	1,387	51
Sam Y. And Myrna R. Zamrik Scholarship In Mechanical Engineering	30-7317-59	1,443	1,400			43	26	69
J. Callan Carpenter Endowed Excellence Fund For Electrical Engineering	30-7317-64	1,869	1,869				3,458	3,458
Sparks Family Endowed Scholarship In Engineering	30-7317-66	1,294	1,300			(6)	10	4
Mark And Kathy Papermaster Endowed Excellence Fund For Electrical Engineering	30-7317-67	1,261	1,261				2,010	2,010
David And Kasumi Jarmon Innovation Endowment For The Department Of Electrical And Computer Engineering	30-7317-68	9,891	9,891				14,179	14,179
Earl, David And Ivonne Snaveley Endowed Scholarship	30-7317-71	940	1,300			(360)	408	48
Dr. A. Bruce Buckman Endowed Innovation Scholarship	30-7317-72	1,658	2,100			(442)	476	34
Ernest And Josephine Koepf Fund	30-7317-73	1,182	1,200			(18)	42	24
Raj And Rupy Ahluwalia Krishnan Endowed Undergraduate Scholarship In Chemical Engineering	30-7317-74	1,879	2,600			(721)	779	58
Robin And Gene Shepherd Scholarship	30-7317-75	11,588	12,200			(612)	682	70
Andrew Mays Halton Memorial Endowed Scholarship In Engineering	30-7317-76	2,454	2,500			(46)	112	66
Cathy Fulton And Joel Trammell Endowed Scholarship In Electrical And Computer Engineering	30-7317-77	2,321	4,200			(1,879)	1,977	98

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Dr. Jacob A. Abraham Graduate Fellowship	30-7317-78	910	2,000			(1,090)	1,114	24
Keenan Engineering Endowed Fund	30-7317-79	910	2,000			(1,090)	1,114	24
Elie And Claudia Homsi Endowed Scholarship In Engineering	30-7317-80	468	700			(232)	287	55
Wardak Family Endowed Scholarship For Engineering	30-7317-81	1,880	3,600			(1,720)	1,761	41
Steen-Norris Scholarship In Engineering	30-7317-82	23,685	41,000			(17,315)	17,411	96
Bobby D. Mandel Scholarship In Engineering	30-7317-83	2,420	3,400			(980)	1,067	87
James And Kathleen Branch Engineering Scholarship	30-7317-84	371				371		371
J. Neils Thompson Graduate Fellowship In Structural Engineering	30-7319-37	5,624	5,600			24	22	46
Earnest E. And Elsie M. Clawson Endowed Scholarship In Engineering	30-7320-15	3,845	3,900			(55)	57	2
Virginia And Ernest Cockrell, Jr. Fellowships In Engineering	30-7320-75	539,908	539,900			8		8
Virginia And Ernest Cockrell, Jr. Scholarships In Engineering	30-7321-12	2,721,142	5,479,300			(2,758,158)	2,758,188	30
Charlotte Maer Patton Centennial Fellowship In Engineering	30-7321-47	8,336	7,204			1,132	16,560	17,692
George And Dawn L. Coleman Centennial Fellowship In Engineering	30-7321-82	8,615	7,620			995	1,866	2,861
Robert And Francis Stark Centennial Fellowship In Engineering	30-7322-17	8,832	7,782			1,050	7,963	9,013

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				Debt Service	Other			
J. Hugh And Betty Liedtke Centennial Fellowship In Engineering	30-7322-52	8,399	7,277			1,122	6,546	7,668
Carl Ernest And Mattie Ann Muldrow Reistle, Jr. Centennial Fellowship In Engineering	30-7322-87	8,610	7,597			1,013	11,457	12,470
Roberta Woods Ray Centennial Fellowship In Engineering	30-7323-22	8,466	7,300			1,166	8,750	9,916
Eli H. And Ramona Thornton Centennial Fellowship In Engineering	30-7323-57	8,446	7,500			946	21,264	22,210
Mary Kate Kitty Collins Memorial Scholarship	30-7325-10	2,725	2,500			225	247	472
Cullen M. Crain Endowed Scholarship In Engineering	30-7327-43	10,870	10,900			(30)	88	58
Ruth Smith Crawford Centennial Scholarship	30-7328-12	2,461	2,400			61	27	88
Raymond V. And Lucy Cruce Endowed Scholarship In Engineering	30-7328-98	7,361	7,500			(139)	156	17
William A. And Mary B. Cunningham Scholarship In Chemical Engineering	30-7329-11	18,948	19,500			(552)	598	46
Ase-Em External Advisory Committee General Endowed Scholarship Fund Number 2	30-7329-18	1,495	1,500			(5)	49	44
Karen D. Hagedorn Endowment	30-7335-81	1,542	4,500			(2,958)	2,978	20
Ase-Em External Advisory Committee General Endowed Scholarship Fund Number 1	30-7337-75	1,082	1,000			82	17	99
Douglas Scholarship	30-7341-01	5,160	5,000			160	1,794	1,954

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dow Chemical Company-University Of Texas Alumni Scholarship In Engineering	30-7342-15	10,225	16,000			(5,775)	5,817	42
W.C. Duesterhoeft Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7343-30	2,455	2,500			(45)	2,033	1,988
Dvc Texas Aerospace Industry Endowed Scholarship	30-7343-39	918	900			18	69	87
Carl J. Eckhardt Fellowship In Mechanical Engineering	30-7344-59	8,724	7,200			1,524	16,582	18,106
Carl J. Eckhardt Memorial Endowed Scholarship In Mechanical Engineering	30-7344-60	1,790	1,700			90	8	98
Jerry A. And Martha Lei Hawkins Endowed Scholarship In Electrical And Computer Engineering	30-7345-38	904	1,100			(196)	276	80
Electrical Engineering Visiting Committee Centennial Scholarship	30-7345-62	2,158	2,100			58	18	76
Engineering Doctoral Fellowship Endowment	30-7346-70	419,782	419,700			82		82
Raymond V. Cruce Endowed Scholarship Petroleum Engineering	30-7346-71	11,151	11,100			51	6	57
William F. Powers Endowed Scholarship In Engineering	30-7346-72	5,343	5,600			(257)	291	34
Charles And Barbara Peck Endowed Scholarship	30-7346-73	1,451	1,500			(49)	98	49
Kirk And Jean Pipkin Endowed Scholarship In Engineering	30-7346-74	5,678	6,300			(622)	625	3
Al F. Tasch, Jr. Memorial Endowed Graduate Fellowship Fund	30-7346-75	3,003	3,800			(797)	841	44

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Frank Ludwig Weisser Memorial Endowed Presidential Scholarship In Engineering	30-7346-76	2,832	2,500			332	454	786
Randall Dewey Leadership Award Honoring Ken Dewey	30-7346-77	2,562	2,600			(38)	85	47
Lou Pirkey Endowed Scholarship In Engineering	30-7346-78	5,554	5,500			54	40	94
David L. Chen Endowed Study Abroad Scholarship In Engineering	30-7346-79	5,426	5,800			(374)	445	71
Academy Of Distinguished Graduates Endowed Scholarship In Civil, Architectural And Environmental Eng	30-7346-80	12,596	13,000			(404)	414	10
Dr. Ariane L. Beck And Mr. Eric Sebesta Endowed Scholarship In Electrical Engineering	30-7346-81	1,415	1,400			15	9	24
John A. Weinzierl Endowed Presidential Scholarship In Engineering	30-7346-82	5,370	5,000			370	1,986	2,356
Phil Schmidt Honorary Endowed Scholarship In Engineering	30-7346-83	1,294	1,300			(6)	15	9
M. Ward And Sarah Widener Endowed Presidential Scholarship In Engineering	30-7346-84	2,316	2,500			(184)	208	24
William D. Moore Endowed Friends Of Alec Scholarship	30-7346-85	8,739	9,000			(261)	301	40
Jaclyn Suzanne Randall Endowed Scholarship In Engineering	30-7346-86	2,619	2,700			(81)	92	11
Helen And Mark J. Brannon, Jr. Endowed Scholarship In Petroleum Engineering	30-7346-87	2,376	2,400			(24)	50	26
John E. Breen Endowed Presidential Fellowship In Structural Engineering	30-7346-88	7,163	7,000			163	1,791	1,954

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Louis P. Randall Endowed Scholarship In Engineering	30-7346-89	2,559	2,600			(41)	46	5
John F. And Rebeca Petersen Luman Endowed Scholarship In Engineering	30-7346-91	1,518	1,500			18	59	77
William F. McCombs Scholarship In Aerospace Engineering	30-7346-92	9,262	9,300			(38)	81	43
Louden Endowment Scholarship	30-7346-93	1,854	1,800			54	10	64
O. Laurens Pratt Endowed Scholarship In Mechanical Engineering	30-7346-94	1,242	1,200			42	3	45
Robert H. Graham Endowed Scholarship In Engineering	30-7346-95	3,812	3,800			12	28	40
Otto Harrison Endowed Scholarship In Petroleum Engineering	30-7346-96	3,783	4,100			(317)	373	56
Kenneth B. And Jane Stroud Ford Endowed Scholarships In Petroleum Engineering	30-7346-97	2,739	2,800			(61)	86	25
A.J. And Pat Welch Endowed Graduate Fellowship Fund In Biomedical Engineering	30-7346-98	6,260	6,300			(40)	80	40
Leslie Fallon And Carter Copeland Scholarship In Engineering	30-7347-00	1,738	2,000			(262)	268	6
Danny Dinges Endowed Scholarship In Engineering	30-7347-01	1,173	1,200			(27)	37	10
Alfred And Nellie King Graduate Fellowship	30-7347-02	1,481	1,500			(19)	43	24
Elmer L. Hixson Endowed Graduate Fellowship In Acoustics Engineering	30-7347-03	4,353	4,400			(47)	95	48

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jack W. Arlitt Endowed Scholarship In Engineering	30-7347-04	1,171	1,200			(29)	91	62
John C. And Carol L. Heideman Endowed Scholarship In Engineering	30-7347-05	5,546	6,300			(754)	824	70
John And Virginia Gidley Endowed Scholarship In Chemical Engineering	30-7347-06	6,548	7,800			(1,252)	1,325	73
George Sedberry Monkhouse Endowed Scholarship In Petroleum Engineering	30-7347-07	3,042	3,100			(58)	80	22
John Robert Monkhouse Endowed Scholarship In Electrical Engineering	30-7347-08	3,023	3,000			23	11	34
Bary Hutsell Engineering Scholarship	30-7347-09	4,005	4,000			5	35	40
Clifford L. Thomson Endowed Scholarship	30-7347-10	59,250	123,400			(64,150)	64,225	75
Greater Texas Foundation Endowed Scholarship In Engineering Removing Educational Barriers	30-7347-11	6,724	6,800			(76)	94	18
Malcolm Abel Centennial Endowed Scholarship In Petroleum Engineering	30-7347-37	3,739	5,900			(2,161)	2,251	90
Jeffrey Andrew Mikeska Endowed Scholarship In Aerospace Engineering And Engineering Mechanics	30-7347-74	3,001	2,500			501	747	1,248
Warren A. And Alice L. Meyer Endowed Scholarship In Engineering Ase-Em	30-7347-75	24,496	24,500			(4)	93	89
David Ford And Lynne Cannady Undergraduate Scholarship	30-7347-76	2,592	2,600			(8)	85	77
Stephen And Kristina Dial Undergraduate Scholarship	30-7347-77	1,469	1,800			(331)	361	30

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Belle William Benson Memorial Scholarship Fund	30-7348-42	1,621	1,600			21	55	76
Wayne Franklin Bowman, Jr. Scholarship Fund	30-7348-77	2,188	2,200			(12)	24	12
Ece Senior Fellows Endowed Scholarship	30-7349-85	985	900			85	7	92
Engineering Foundation Endowed Undergraduate Scholarship Fund	30-7350-19	21,280	21,200			80		80
Temple Foundation Graduate MCD Fellowships In Engineering	30-7350-20	94,678	94,600			78		78
Phil M. Ferguson Endowed Presidential Graduate Scholarship In Civil Engineering	30-7350-52	6,187	7,000			(813)	1,044	231
John A. Focht Endowed Presidential Graduate Scholarship In Civil Engineering	30-7350-87	5,121	6,000			(879)	937	58
Marsha And Wallace Fowler Endowed Undergraduate Scholarship	30-7350-95	3,739	5,000			(1,261)	1,867	606
Faulkner Brothers Endowed Scholarship	30-7350-96	19,288	16,000			3,288	266	3,554
Temple Foundation Graduate Fellowship Fund	30-7351-24	23,606	23,600			6		6
The Engineering Foundation Endowed Graduate University Scholarship	30-7351-25	5,933	5,900			33		33
The Engineering Foundation Endowed Graduate Fellowship	30-7351-26	13,459	13,400			59		59
The Engineering Foundation Endowed Undergraduate Presidential Scholarship	30-7351-27	31,579	30,000			1,579	205	1,784

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
B.N. Gafford Electrical Engineering Scholarship	30-7351-57 Fund	2,020	2,100			(80)	94	14
Victor L. Hand Endowed Scholarship Fund	30-7351-70	10,889	11,000			(111)	156	45
Dick Rothwell Endowed Scholarship	30-7352-26	27,826	30,700			(2,874)	2,964	90
Houston Chapter Gas Processors Association Endowed Scholarship	30-7352-28	5,090	5,100			(10)	100	90
John T. Files Endowed Scholarship In Engineering	30-7352-29	3,497	3,500			(3)	35	32
Pejaver Shridhara Janaki Rao Endowed Scholarship In The College Of Engineering	30-7352-30	1,632	1,600			32	10	42
Jerry F. Priddy Endowed Scholarship	30-7352-31	1,748	1,800			(52)	55	3
Leah Moncure Memorial Scholarship Fund	30-7352-62	10,397	10,400			(3)	64	61
Duane Lee Moody Endowed Scholarship	30-7352-65	1,827	1,900			(73)	96	23
Harry Trueblood Foundation Scholarship In Petroleum Engineering	30-7352-97	26,698	27,000			(302)	3,018	2,716
The Resendiz Family Endowed Scholarship	30-7353-31	1,424	1,400			24	12	36
Robbie And Roy Sorenson Endowed Electrical Engineering Scholarship	30-7353-33	17,077	17,200			(123)	217	94
T.U. Taylor Foundation Endowed Presidential Scholarship In Engineering	30-7354-02	7,321	7,500			(179)	2,124	1,945

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dean T. U. Taylor Endowed Fellowship Fund In Geotechnical Engineering	30-7354-05	4,269	4,200			69	8	77
T.U. Taylor Endowed Presidential Scholarship In Engineering	30-7354-37	5,249	5,000			249	1,693	1,942
Marathon Oil Company Scholarship	30-7354-40	13,831	13,800			31		31
Charles C. And Lula May Wilson Endowed Scholarship Fund	30-7355-08	152,441	152,800			(359)	419	60
Warren R. And Yvonne B. Waggoner Endowed Scholarship	30-7355-09	5,402	5,000			402	825	1,227
Tartan And Naomi Collier Endowed Engineering Scholarship For Homeschooled Students	30-7355-10	1,590	1,600			(10)	64	54
Keyes Family Endowed Scholarship Fund	30-7355-11	2,886	2,500			386	1,849	2,235
Friends Of Alec Petroleum And Geosystems Engineering Fund	30-7355-70	8,881	8,880			1		1
Dr. Carl Erving Adams, Jr. Endowed Presidential Scholarship	30-7355-74	2,860	2,500			360	610	970
Harry Kent Endowed Presidential Scholarship In Mechanical Engineering	30-7355-76	16,263	20,000			(3,737)	3,745	8
Alfonso And Dora Gonzales Endowed Presidential Scholarship In The College Of Engineering	30-7355-78	3,082	2,500			582	609	1,191
Nancy And Marc Bedford Endowed Undergraduate Scholarship	30-7355-79	1,895	1,900			(5)	74	69
Orrin Hopper Engineering Scholarship	30-7355-80	15,361	35,000			(19,639)	19,719	80

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Anges T. And Charles F. Wiebusch Fellowships	30-7355-90	14,438	14,500			(62)	98	36
Neena M. Woolrich Endowed Scholarship Fund	30-7356-47	5,764	5,000			764	1,494	2,258
N. K. Wright Memorial Endowed Presidential Scholarship Fund In Engineering	30-7356-82	4,506	5,000			(494)	1,773	1,279
Gail Chenoweth Endowed Scholarship In Petroleum Engineering	30-7357-54	2,749	2,700			49	36	85
Graduate Student Fellowship Fund	30-7357-59	6,772	6,800			(28)	41	13
Friends Of Alec International Student Scholarship Endowment	30-7357-60	5,932	6,800			(868)	878	10
Lawrence A. Fuess Endowed Scholarship In Architectural Engineering	30-7360-60	3,059	2,500			559	430	989
Jose M. Luna Endowed Undergraduate Scholarship	30-7365-99	757	800			(43)	61	18
Fluor Centennial Teaching Fellowship In Engineering 1	30-7369-82	7,894	6,923			971	7,692	8,663
Fluor Centennial Teaching Fellowship In Engineering 2	30-7370-17	9,387	7,951			1,436	12,751	14,187
J. David Jean Frank Endowed Scholarship	30-7371-17	3,021	3,000			21	67	88
Hank Franklin Endowed Scholarship In Mechanical Engineering	30-7371-19	1,530	1,500			30	22	52
E. Gus Fruh Memorial Fellowship Fund	30-7371-57	2,924	2,900			24	52	76
Basdall Gardner Memorial Endowed Graduate McD Fellowships In Engineering	30-7372-19	111,155	111,100			55		55

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Harry And Rubye Gaston Endowed Scholarship	30-7372-63	11,304	11,300			4	60	64
General Motors Foundation Centennial Teaching Fellowship In Electrical Engineering	30-7373-32	9,492	8,328			1,164	19,245	20,409
The Doctors Jeand And Richard Holt Scholarship In Biomedical Engineering	30-7373-56	1,551	1,600			(49)	78	29
Earnest And Agnes Gloyna Endowed Presidential Scholarship In Environmental And Water Resources	30-7380-97	5,134	6,000			(866)	918	52
Forrest Gober Endowed Presidential Scholarship In Engineering	30-7380-99	3,079	2,500			579	546	1,125
Chevron Centennial Teaching Fellowship In Chemical Engineering	30-7385-84	8,765				8,765	32,501	41,266
Chevron Centennial Fellowship In Engineering No. 1	30-7386-20	7,612	6,300			1,312	14,830	16,142
Chevron Centennial Fellowship In Engineering 2	30-7386-21	7,731	5,812			1,919	24,098	26,017
Hr. George J. Heuer, Ph.D. Endowed Graduate Fellowship Fund	30-7386-50	59,924	60,800			(876)	899	23
Chevron Centennial Teaching Fellowship In Petroleum Engineering	30-7386-54	8,613	7,575			1,038	20,144	21,182
Janelle And Henry Holman Endowed Presidential Scholarship In Engineering	30-7386-55	3,918	2,500			1,418	475	1,893
Half Associates Inc. Endowed Scholarship In Civil Engineering	30-7386-70	4,631	4,700			(69)	100	31
William W. Hagerty Fellowship In Engineering	30-7386-75	7,771	6,669			1,102	22,419	23,521

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Elizabeth And Russel F. Hallberg Foundation Graduate Fellowship In Engineering Acoustics	30-7386-76	3,316	3,300			16	42	58
Gary Hurford Friend Of Atec Endowed Scholarship In Engineering	30-7386-78	6,629	6,700			(71)	94	23
Marsha L. Hamby Memorial Scholarship	30-7387-24	4,870	5,000			(130)	681	551
William H. Hartwig Fellowship In Electrical Engineering	30-7388-74	9,011	9,659			(648)	23,643	22,995
Mrs. Pearlle Dashiell Henderson Centennial Fellowship In Engineering	30-7390-09	9,207	8,017			1,190	17,948	19,138
The Robert Herman Endowed Scholarship In Engineering	30-7390-40	2,404	2,400			4	20	24
T. C. Grace T. Ho Scholarship	30-7393-54	8,778	8,800			(22)	40	18
Joe B. Hogsett Undergraduate Scholarship	30-7397-90	5,982	6,000			(18)	83	65
Larry A. Holmes Endowed Scholarship In Chemical Engineering	30-7399-58	1,417	1,400			17	82	99
Harris Berry Grubbs Endowed Scholarship In Civil Engineering	30-7400-29	2,780	2,800			(20)	21	1
Howard F. Rase Endowed Presidential Scholarship	30-7400-34	2,850	2,500			350	2,088	2,438
Edgar Family Endowed Scholarship	30-7400-35	2,309	2,300			9	85	94
Dr. Janet E. Hauber Endowed Presidential Scholarship In Engineering	30-7400-36	2,942	2,500			442	1,804	2,246

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Platt, Sparks Associates, Inc.	30-7400-37 Endowed Presidential Scholarship	2,942	2,500			442	1,304	1,746
Charles J. Rogers Friends Of Alec	30-7400-38 Endowed Scholarship In Mechanical Engineering	1,528	1,500			28	52	80
Robert Canik Family	30-7400-39 Scholarship In Engineering	1,313	1,300			13	75	88
Warren A. And Alice L. Meyer	30-7400-40 Endowed Scholarship In Engineering Me	24,496	28,800			(4,304)	4,308	4
Bill Marie Ashby	30-7400-42 Presidential Scholarship	2,827	2,500			327	1,894	2,221
Dr. J. Parker Lamb	30-7400-43 Endowed Presidential Fellowship In Mechanical Engineering	20,703	30,400			(9,697)	9,786	89
Robert And Ann Timmins	30-7400-46 Endowed Scholar- Ship In Chemical Engineering	7,437	7,400			37	58	95
Pat Garner Hedgcoxe	30-7400-47 Endowed Scholarship In Ase-Em	1,572	1,600			(28)	81	53
H. L. "Sonny" Brown, Jr.	30-7400-48 Endowed Presidential Fellowship In Petroleum And Geosystems Engineering	5,385	7,000			(1,615)	2,610	995
Ron And Linda Bowen	30-7400-49 Endowed Presidential Scholarship In Engineering	4,771	5,000			(229)	2,495	2,266
David And Kim Kennedy	30-7400-50 Endowed Presidential Scholarship In Petroleum And Geosystems Engineering	4,300	2,500			1,800	281	2,081
Dr. Brooks Carlton Fowler	30-7400-51 Endowed Graduate Fellowship In Electrical And Computer Engineering	23,023	28,000			(4,977)	5,147	170
Justin R. And Gloria H. Driscoll	30-7400-52 Endowed Presidential Scholarship In Mechanical Engineering	5,667	5,000			667	1,354	2,021

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Howard A. Halff Endowed Graduate Fellowship In	30-7400-53 Chemical Engineering	24,843	24,900			(57)	72	15
Kenneth G. Howard Endowed Centennial Scholarship In	30-7400-59 Civil Engineering	1,929	2,000			(71)	74	3
Chemical Engineering Endowed Senior Class Gift Fund	30-7400-60	2,953	2,272			681	3,884	4,565
McPeake-Shuler Family Endowed Presidential Scholarship In Engineering 4	30-7400-61	2,419	2,500			(81)	519	438
Jerald L. Oaks Endowed Project Fund In Engineering	30-7400-63	2,461	2,461					
Dale Von Rosenberg Memorial Scholarship In Engineering	30-7400-64	1,718	1,700			18	37	55
Thomas J. Temple, Jr. Memorial Scholarship In Engineering	30-7400-65	1,437	1,500			(63)	88	25
Dr. Joseph Beaman Graduate Fellowship In Mechanical Engineering	30-7400-67	33,468	41,700			(8,232)	8,344	112
Jon A. And Kelly U. Schweinle Endowed Scholarship In Chemical Engineering	30-7400-68	1,474	1,600			(126)	187	61
Ken And Carol Elliott Endowed Scholarship In Engineering	30-7400-69	2,012	2,300			(288)	325	37
Greg A. Goodnight Scholarship In Chemical Engineering	30-7400-70	773				773		773
Micah E. Harbour Memorial Endowed Scholarship In Engineering	30-7400-71	2,470	2,900			(430)	489	59
Whw Oilmen Scholarship In Petroleum Geosystems Engineering	30-7400-73	1,355	1,300			55	35	90
Gail And Howard Neal Endowed Scholarship In The Department Of Electrical And Computer Engineering.	30-7400-74	3,948	4,500			(552)	639	87

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Robert C. Olsen Endowed Presidential Scholarship In Mechanical Engineering	30-7400-75	10,886	12,500			(1,614)	2,228	614
William O. And Ardath S. Grimes Scholarship In Mechanical Engineering	30-7400-76	5,881	7,200			(1,319)	1,364	45
W. Reed Lang III Encouragement Award	30-7400-77	3,918	5,100			(1,182)	1,264	82
Alan B. Matejowsky Endowed Scholarship In Civil, Architectural Environmental Engineering	30-7400-78	1,250	1,200			50	38	88
Ut Pge Alumni Endowed Scholarship	30-7400-79	2,621	2,900			(279)	376	97
Eric J. Swanson Endowed Scholarship For Electrical Engineering	30-7400-80	910	900			10	19	29
Eric Baker Becker III Memorial Graduate Excellence Fund	30-7400-82	2,682	12,200			(9,518)	9,573	55
Wayne Nance Family Endowed Graduate Fellowship In Engineering	30-7400-83	9,673	19,300			(9,627)	9,714	87
Schaefferkoetter Family Endowed Scholar- Ship In Engineering	30-7400-84	1,343	1,300			43	42	85
James And Alma Phillips Endowed Leadership Scholarship	30-7400-85	1,255	1,600			(345)	404	59
Dr. Ajoy K. Bose Endowed Scholarship In Electrical Engineering	30-7400-86	1,353	1,300			53	34	87
Motorola Regents Chair In Electrical And Computer Engineering 2	30-7400-87	163,452			(163,452)			
Dula D. Cockrell Centennial Chair In Engineering 2	30-7400-88	244,576			(244,576)			
Corey And Sarah Meeks Endowed Scholar- Ship For Leadership In Asce	30-7400-89	346				346		346

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Amrish Dalal Memorial Scholarship In Chemical	30-7400-90 Engineering	1,606	1,700			(94)	100	6
Edwin And Marjorie Marks Scholarship Fund	30-7400-91	164,026	489,800			(325,774)	325,820	46
The Harry Philip Whitworth Endowed Graduate Fellowship Fund	30-7400-92	5,137	5,100			37	35	72
Bradley D. Marple Endowed Scholarship In Petroleum	30-7400-93 Engineering	997	1,100			(103)	131	28
Scott And Andrea Mason Endowed Scholarship In	30-7400-95 Engineering	1,260	1,300			(40)	49	9
Allcaltex Endowed Scholarship In Petroleum	30-7400-96 Engineering	1,455	4,200			(2,745)	2,790	45
Chip And Jan Gulden Memorial Endowed Scholarship	30-7400-97	3,132	3,900			(768)	770	2
R.S. Schechter Research Award Endowment	30-7400-98	3,890	3,889			1		1
Thomas J. Billings Student Project Endowment	30-7400-99	5,247	5,247					
Chase And Jana Canfield Endowed Presidential Scholarship In	30-7401-00 Engineering	1,361	2,500			(1,139)	1,298	159
Carrie D. Colbert Endowed Scholarship In Petroleum Geosystems	30-7401-01 Engineering	923				923	2,934	3,857
K. P. Engineering Endowed Scholarship In Chemical	30-7401-02 Engineering	1,002	1,000			2	14	16
Lewis Family Scholarship For Women In Engineering	30-7401-03	758	1,100			(342)	359	17
Talbot S. Huff, Sr. Highway Engineering Graduate Fellowship	30-7401-39	9,254	9,300			(46)	63	17

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Kara Spears Hultgreen Endowed Undergraduate Scholarship	30-7401-43	938	900			38	20	58
Jesse H. Jones Endowed Scholarship In Engineering	30-7403-30	14,561	20,600			(6,039)	6,113	74
Allen F. Jacobson Endowed Scholarship In Engineering	30-7403-49	4,276	5,000			(724)	1,786	1,062
Frank W. Jessen Centennial Fellowship In Petroleum Engineering	30-7404-44	8,939	7,840			1,099	6,497	7,596
Dr. Robert Schechter Endowed Excellence Fund In Chemical Engineering	30-7406-69	6,151	6,700			(549)	594	45
Raynor L. Duncombe Endowed Fellowship In Aerospace Engineering	30-7406-70	2,575	2,600			(25)	96	71
Dave And Charlene Ernst Endowed Presidential Scholarship In Aerospace Engineering	30-7406-71	2,764	5,000			(2,236)	2,434	198
Mr. And Mrs. Robert E. Fredrickson Endowed Scholarship In Chemical Engineering	30-7406-72	3,050	2,500			550	879	1,429
Kim And Barbara O'Hara Endowed Scholar- Ship In Chemical Engineering	30-7406-73	1,494	1,500			(6)	9	3
Gary And Ellen Taft Endowed Excellence Fund In Chemical Engineering	30-7406-74	2,524	1,997			527	3,855	4,382
Robert R. Durkee, Jr. And Jean K. Durkee Endowed Scholarship In Petroleum Geosystems Engineering	30-7406-75	1,287	1,300			(13)	63	50
Scott And Sarah Snell Endowed Scholar- Ship In Chemical Engineering	30-7406-76	1,285	1,200			85	14	99
Dr. Thomas F. Edgar Endowed Graduate Fellowship In Chemical Engineering	30-7406-78	21,617	22,000			(383)	459	76

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Niger Delta Scholarship Fund For Environmental	30-7406-79 Engineering	10,021	10,000			21	7	28
Robert And Carol Viktorin Endowed Presidential Scholarship In Mechanical Engineering	30-7406-80	2,188	2,500			(312)	1,049	737
John And Page Schreck Endowed Presidential Scholarship	30-7406-81	12,148	15,000			(2,852)	5,414	2,562
Catherine M. Deans Endowed Scholarship In Aerospace Engineering	30-7406-82	1,489	1,600			(111)	173	62
Robert C. Baker Endowed Undergraduate Scholarship In Aerospace Engineering	30-7406-83	1,837	1,800			37	35	72
Carol Lewis Heideman Endowed Presidential Fellowship In Biomedical Engineering	30-7406-84	4,916	3,500			1,416	1,066	2,482
T. W. Whaley, Jr. Friends Of Alec Endowed Scholarship	30-7406-85	1,777,414	5,074,700			(3,297,286)	3,297,368	82
Betty Jean And Gilbert Victor Blomquist Endowed Presidential Scholarship In Civil Engineering	30-7406-86	2,744	2,500			244	859	1,103
Gregg And Marilyn Harris Endowed Graduate Fellowship In Biomedical Engineering	30-7406-87	5,195	8,500			(3,305)	3,379	74
Mr. And Mrs. J. Russell Johnson Scholarship Fund	30-7407-59	22,007	22,000			7	63	70
Jones Carter, Inc. Endowed Scholarship In Civil Engineering	30-7407-60	5,885	4,000			1,885	1,524	3,409
W. Paul Dunn Memorial Endowed Excellence Fund In Engineering	30-7409-00	5,586	10,000			(4,414)	7,238	2,824
David W. Stevens Endowed Excellence Fund In Chemical Engineering	30-7409-01	1,156	1,126			30	2,624	2,654

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Robert And Diana Ayers Endowed Excellence Fund In Chemical Engineering	30-7409-02	9,258	8,306			952	15,478	16,430
John J. McKetta Maintenance Fund	30-7409-03	10,306	10,038			268	14,526	14,794
Afren Management Endowed Graduate Fellowship In Engineering	30-7409-04	40,279	49,400			(9,121)	9,196	75
Wilburn H. Bohne Endowed Friends Of Alec Scholarship In Engineering	30-7409-05	31,109	31,200			(91)	108	17
Sirgo Family Endowed Scholarship In Mechanical Engineering	30-7409-06	5,016	5,700			(684)	717	33
Ralph T. And Reba D. Ferrell Endowed Excellence Fund In Chemical Engineering	30-7409-07	1,397	1,369			28	2,293	2,321
W. Blair Scott, Jr. Endowed Presidential Scholarship In Petroleum And Geosystems Engineering	30-7409-08	13,708	15,000			(1,292)	1,655	363
Claire And Peter Buenz Endowed Excellence Fund In Chemical Engineering	30-7409-09	48,434	43,576			4,858	57,031	61,889
Angelo Miele Endowment	30-7409-10	9,666	9,666				17,270	17,270
Kenneth C. And Theresa S. Williams Faculty Excellence Endowment	30-7409-11	19,727	19,727				27,611	27,611
Chevron Engineering Alumni Endowed Scholarship	30-7409-12	3,031	2,500			531	848	1,379
Damon And Amy Davis Endowed Presidential Scholarship In Civil Engineering	30-7409-13	4,227	5,000			(773)	2,502	1,729
Nicholas And Maria Weber Electrical Power Endowed Scholarship In Electrical Engineering	30-7409-14	3,353	3,700			(347)	405	58

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Aaron And Amy Davis Endowed Scholarship In Petroleum And Geosystems Engineering	30-7409-15	1,400	1,500			(100)	185	85
McPeake-Shuler Family Endowed Presidential Scholarship	30-7409-16	2,803	2,500			303	1,985	2,288
Larry W. Lake Endowed Presidential Scholarship In Petroleum Geosystems Engineering	30-7409-17	4,486	5,000			(514)	1,975	1,461
Nebeker-Gillaspy Endowed Excellence Fund In Chemical Engineering	30-7409-18	1,450	1,366			84	1,677	1,761
Texas 4000 Endowed Excellence Fund In Biomedical Engineering	30-7409-19	23,364	19,533			3,831	47,178	51,009
Cindy And Mike Zeglin Endowed Graduate Fellowship In Chemical Engineering	30-7409-20	2,684	2,700			(16)	98	82
Bertha And Edward Hegar Endowed Scholarship In Engineering	30-7409-22	2,803	2,800			3	74	77
Charles And Patricia Metcalf Excellence Fund In Civil, Architectural And Environmental Engineering	30-7409-23	2,803	2,800			3	2,569	2,572
Kimberly And Glen Wind Endowed Presidential Scholarship	30-7409-24	2,630	2,500			130	257	387
David Sandra Dotter Friends Of Alec Endowed Scholarship In Engineering	30-7409-26	1,512	1,500			12	67	79
Griffin Family Endowed Scholarship In Engineering	30-7409-27	2,074	2,300			(226)	297	71
Engineers' Fund Louis Wagner Endowed Scholarship In Engineering	30-7409-28	16,856	22,100			(5,244)	5,330	86
Myra And Dennis Dria Endowed Scholarship	30-7409-29	1,463	1,600			(137)	200	63

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
James R. And Merle I. Fair Endowed Graduate Fellowship In Engineering	30-7409-30	8,918	8,900			18	28	46
Frank Family Foundation's Leonard Eichner Endowed Presidential Scholarship In Engineering	30-7409-31	2,573	2,500			73	563	636
John And Judge Hartman Endowed Scholarship	30-7409-32	3,003	3,000			3	62	65
McPeake-Shuler Family Endowed Presidential Scholarship In Engineering 2	30-7409-33	2,704	2,500			204	1,307	1,511
Beth And Jim Barnum Endowed Scholarship In Petroleum And Geosystems Engineering	30-7409-34	5,329	5,000			329	963	1,292
Ieee Ut Austin Student Branch Endowed Excellence Fund	30-7409-35	623	623				2,963	2,963
Mark A. Clement Endowed Presidential Scholarship	30-7409-36	2,665	2,500			165	1,696	1,861
Jim And Barbara Miller Endowed Scholarship In Chemical Engineering	30-7409-37	19,057	26,300			(7,243)	7,266	23
Charles D. And Diana L. Stevens Endowed Scholarship In Engineering	30-7409-38	5,573	6,000			(427)	487	60
Berniard Family Endowed Scholarship In Chemical Engineering	30-7409-39	1,429	1,400			29	25	54
The Nicholls Family Friends Of Alec Endowed Scholarship In Chemical Engineering	30-7409-40	3,976	4,700			(724)	728	4
Caree Legacy Scholars And Fellows Program	30-7409-41	23,120	28,000			(4,880)	19,938	15,058
Thomas Marschall Runge, M.D. Endowed Presidential Fellowship In Biomedical Engineering	30-7409-42	5,312	7,000			(1,688)	3,433	1,745

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Bettie And Greg Browning Endowed Scholarship In Mechanical Engineering	30-7409-43	2,529	2,600			(71)	96	25
Andrea M. Ogilvie Honorary Endowed Excellence Fund For Equal Opportunity In Engineering	30-7409-44	2,247	3,000			(753)	4,273	3,520
Tom And Fran Halbouty Endowed Graduate Fellowship In Petroleum And Geosystems Engineering	30-7409-45	2,990	3,000			(10)	72	62
John Mark Hughes Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7409-46	2,553	2,500			53	1,664	1,717
Dr. Don R. Paul Endowed Excellence Fund In Chemical Engineering	30-7409-47	3,819	3,076			743	4,500	5,243
Clinton Sylvester Hartmann Endowed Undergraduate Scholarship In Engineering	30-7409-48	1,550	1,600			(50)	152	102
7x24 Exchange Lonestar Chapter Endowed Scholarship In Engineering	30-7409-49	6,415	7,800			(1,385)	1,454	69
E. Everett Deschner Endowed Scholarship	30-7409-50	3,265	3,400			(135)	140	5
Victor P. Piana Endowed Scholarship In Chemical Engineering	30-7409-51	3,035	3,100			(65)	78	13
Thomas H. And Dorothy M. Timmins Endowed Graduate Fellowship In Chemical Engineering	30-7409-52	5,175	5,200			(25)	60	35
Dr. Francis X. Bostick, Jr. Endowed Scholarship In Electrical Engineering	30-7409-53	10,848	11,600			(752)	812	60
Christopher D. Anspach Friends Of Alec Endowed Scholarship In Civil, Architec- Tural, And Environmental Engineering	30-7409-54	3,736	4,300			(564)	587	23

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Kumarpal C. Shah Endowed Excellence Fund For Electrical And Computer Engineering	30-7409-55	1,268	1,268				2,914	2,914
L. Joe And Heather Boyer Family Endowed Scholarship In Architectural Engineering	30-7409-56	1,239	1,300			(61)	142	81
Sun And Yim Yip Endowed Presidential Scholarship In Mechanical Engineering	30-7409-57	2,727	2,500			227	566	793
Tim And Janice Go Endowed Scholarship In Chemical Engineering	30-7409-58	1,293	1,300			(7)	77	70
Dr. Robert Schechter Endowed Excellence Fund In Chemical Engineering	30-7409-59	6,151	6,700			(549)	594	45
The Mitchell Family Endowed Scholarship In Chemical Engineering	30-7409-60	1,295	1,300			(5)	65	60
Tseng Brothers Endowed Excellence Fund In Chemical Engineering	30-7409-61	1,523	1,483			40	2,390	2,430
Larry W. And Carole H. Lake Endowed Excellence Fund	30-7409-62	13,211	13,210			1		1
Gruber Family Endowed Scholarship	30-7409-63	1,126				1,126		1,126
McPeake-Shuler Family Endowed Presidential Scholarship In Engineering	30-7409-64	2,556	2,500			56	484	540
Byron R. Baird Endowed Scholarship In Engineering	30-7409-65	1,229	1,200			29	17	46
Byron R. Baird Endowed Project Fund	30-7409-66	25,116	25,116					
Process Industry Practices Pip Endowed Presidential Scholarship In Honor Of C. Ronald Simpkins	30-7409-67	6,145	5,000			1,145	82	1,227

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				Service	Other			
Process Industry Practices Pip Endowed Presidential Scholarship In Honor Of Bernie Ebert	30-7409-68	6,145	5,000			1,145	82	1,227
Smallwood Family Endowment In Petroleum Engineering	30-7409-69	1,550	1,600			(50)	127	77
Dr. Marco Antonio Zuniga Izaguirre Endowed Scholarship In Engineering And Physics	30-7409-70	1,344	1,500			(156)	169	13
Mulraney Family Endowed Excellence Fund In Chemical Engineering	30-7409-71	1,247	755			492	2,118	2,610
Stephen M. Karas Endowed Scholarship In Mechanical Engineering	30-7411-20	1,296	1,300			(4)	9	5
John E. Kasch Endowed Faculty Fellowship In Engineering	30-7411-35	18,375	16,033			2,342		2,342
Aly Salim Khawaja Endowed Scholarship For Excellence In Aerospace Engineering	30-7413-00	1,902	1,900			2	18	20
Joyce Whiting And M. Scott Kraemer Endowed Scholarship	30-7414-75	4,005	4,000			5	29	34
Joe C. Krejci Endowed Scholarship In Chemical Engineering	30-7419-41	1,013	1,000			13	27	40
Joe D. Kubicek Memorial Scholarship In Engineering	30-7420-20	2,038	2,000			38	8	46
Karl Robert Kahmer Endowed Scholarship In Chemical Engineering	30-7423-46	3,056	3,200			(144)	210	66
Leslie And Jack Bergeron Endowed Presidential Scholarship	30-7423-54	7,163	10,000			(2,837)	3,123	286
T. Keller Towns Endowed Scholarship In Mechanical Engineering	30-7423-55	2,721	2,700			21	39	60

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
T. Keller Towns Endowed Presidential Scholarship In Mechanical Engineering	30-7423-56	2,721	2,500			221	1,939	2,160
James C. And Aubra Tabor Shaw Memorial Fund	30-7423-58	4,609	4,600			9	16	25
Robert C. Junge Friends Of Alec Endowed Scholarship In Chemical Engineering	30-7423-59	2,188	2,400			(212)	288	76
Jerry H. Clay Endowed Presidential Scholarship For Petroleum Engineering	30-7423-63	3,121	2,500			621	1,354	1,975
Nisankarao S. Rao Endowed Scholarship In Chemical Engineering	30-7423-66	1,590	1,600			(10)	45	35
Mary And Piero Puccini Endowed Scholar- Ship In Engineering	30-7423-67	4,233	4,600			(367)	393	26
Bill L. Stanley Endowed Leadership Chair In Chemical Engineering	30-7423-68	107,181	107,181				104,889	104,889
Archie C. Roberts Family Endowed Scholar Ship In Electrical And Computer Engineer Ing Or Petroleum And Geosystems Engnrn	30-7423-69	3,318	3,400			(82)	178	96
Jess Palmer Randall Endowed Scholarship In Engineering	30-7423-71	2,825	2,800			25	27	52
Charles M. Simmons Endowed Presidential Fellowship In Engineering 57-1050-41	30-7423-72	10,306	10,500			(194)	2,084	1,890
Gordon McFarland Griffin Jr. Endowed Scholarship In Petroleum And Geosystems Engineering	30-7423-74	1,339	1,300			39	60	99
Robert M. "Jack" Howe Friend Of Alec Endowed Scholarship In Engineering	30-7423-78	3,579	3,600			(21)	48	27

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Mr. And Mrs. Cheng-Fong Maa Endowed Scholarship	30-7423-79 In Engineering	1,348	1,300			48	30	78
J. Jeff Weidner Endowed Scholarship	30-7423-81 In Chemical Engineering	2,113	2,400			(287)	296	9
Paige H. And J. Jeff Weidner Endowed Presidential Fellowship	30-7423-82 In Chemical Engineering	8,379	10,500			(2,121)	5,212	3,091
Hector De Jesus Ruiz Endowed Leadership Scholarship	30-7423-83	2,460	3,600			(1,140)	1,150	10
Dean And Charlene Henney Endowed Scholarship For	30-7423-84 Ut Austin	1,519	1,900			(381)	442	61
Russell And Heather Parker Endowed Presidential Scholarship	30-7423-85 In Petroleum And Geosystems Engineering	2,418				2,418	34	2,452
Stephen And Myra Skinner Endowed Scholarship	30-7423-86 In Petroleum And Geosystems Engineering	1,225	1,300			(75)	88	13
Russell And Anita Campbell Endowed Engineering Scholarship	30-7423-87	3,275	4,000			(725)	739	14
Tym D. Kelley Family Endowed Scholarship	30-7423-88	5,089	9,200			(4,111)	4,149	38
Ekwere J. Peters Endowed Scholarship	30-7423-89 In Petroleum And Geosystems Engineering	2,111	2,200			(89)	174	85
John Mark Hughes Endowed Scholarship	30-7423-90 In Innovation	1,219	1,300			(81)	121	40
James William Stewart, Jr. Endowed Scholarship	30-7423-91 In Electrical And Computer Engineering	29,314	31,400			(2,086)	2,167	81
Kurt O. Nee Endowed Scholarship	30-7423-92 In Engineering	1,240	1,200			40	55	95

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Samuel And Catherine Horton Endowed Scholarship	30-7423-93	387				387		387
Cockrell School Endowed International Student Scholarship In Engineering	30-7423-94	1,525	1,700			(175)	206	31
Robert Austin Wall And Angela Rollins Wall Endowed Presidential Scholarship In Engineering	30-7423-95	1,204	2,500			(1,296)	2,492	1,196
Charles G.S. Lewis Endowed Scholarship In Engineering	30-7424-02	3,884	3,800			84	4	88
Lillian C. Ho Endowed Presidential Scholarship	30-7424-03	9,667	10,000			(333)	2,393	2,060
Joe D. Ligon Endowed Scholarship In Engineering	30-7424-70	3,176	3,100			76	9	85
David A. Lingle Endowed Presidential Scholarship	30-7424-71	2,805	5,000			(2,195)	2,479	284
Lockheed-Martin Endowed Scholarship	30-7425-52	1,027	1,000			27	23	50
Rodney W. Ludwig Endowed Scholarship In The College Of Engineering	30-7427-95	1,453	1,400			53	9	62
David And Doris Lybarger Endowed Scholarship In Engineering	30-7428-35	2,947	2,900			47	31	78
Mr. And Mrs. L.F. McCollum Scholarship In Petroleum Engineering	30-7432-10	1,196	1,200			(4)	90	86
Academy Of Distinguished Graduates Endowed Graduate Fellowship In Cae	30-7433-51	8,039	8,200			(161)	199	38
Jack And Beverly Randall Endowed Graduate Student Fellowship For Excellence In Civil Engineering	30-7433-52	7,165	7,300			(135)	150	15

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				Service	Other			
Jack And Beverly Randall Endowed Scholarship For Excellence In Civil Engineering	30-7433-53	2,388	2,500			(112)	117	5
John J. McKetta Golden Eraser Endowed Scholarship In Chemical Engineering	30-7433-60	3,658	3,700			(42)	45	3
Banks McLaurin Fellowship In Engineering	30-7433-78	7,115	5,000			2,115	7,811	9,926
The Laurence E. McMakin, Jr. Centennial Fellowship In Chemical Engineering	30-7434-20	8,998	8,610			388	18,324	18,712
Harris L. Marcus Graduate Fellowship In Materials Science And Engineering	30-7435-23	992	1,000			(8)	12	4
Alex H. Massad Endowed Presidential Scholarship	30-7435-75	9,188	10,000			(812)	2,323	1,511
Matthew Purdy Endowed Scholarship In Engineering	30-7436-77	1,331	1,300			31	55	86
William H. Luedecke Endowed Undergraduate Scholarship	30-7436-78	6,030	7,000			(970)	2,329	1,359
Walter L. And Reta Mae Moore Graduate Fellowship In Civil Engineering	30-7442-97	10,057	10,100			(43)	62	19
Walter L. And Reta Mae Moore Graduate Fellowship In Water Resources	30-7442-98	9,229	9,200			29	41	70
William J. Murray, Jr. Fellowship In Engineering No.2	30-7444-08	8,011	6,960			1,051	6,247	7,298
William J. Murray, Jr. Fellowship In Engineering No. 1	30-7444-09	7,903	6,500			1,403	27,074	28,477
William J. Murray, Jr. Fellowship In Engineering 3	30-7444-10	8,912	6,700			2,212	29,565	31,777

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William J. Murray, Jr. Fellowship In Engineering 4	30-7444-11	9,008	7,835			1,173	24,137	25,310
Malcolm Milburn Endowed Scholarship And Award In Entrepreneurial Studies	30-7445-28	4,027	7,900			(3,873)	3,969	96
Denver L. And Jackie L. Mills Endowed Scholarship For Engineering	30-7445-29	1,380	1,400			(20)	41	21
Robert N. Noyce Memorial Fellowship In The College Of Engineering	30-7448-62	115,516	168,000			(52,484)	52,486	2
Robert Noyce Sematech Endowed Graduate Fellowship Fund	30-7448-64	24,423	24,400			23		23
James E. Jim Nugent Family Endowed Scholarship Fund In Engineering	30-7448-91	4,830	4,800			30	67	97
Eta Kappa Nu Scholarship	30-7448-92	1,018	2,000			(982)	1,023	41
The Leaton Thomas Oliver Scholarship Fund In Chemical Engineering	30-7450-16	30,237	32,700			(2,463)	2,496	33
Alma And Leonard Orth Endowed Scholarship Fund	30-7450-29	10,625	11,000			(375)	451	76
Lou And Fred Strowbridge Endowed Excellence Fund In Chemical Engineering	30-7451-26	1,879	1,830			49	2,368	2,417
Lymon And Eva Lee Reese Endowed Excellence Fund	30-7451-99	14,080	14,000			80	2,000	2,080
Power, Pinson, Plummer Memorial Scholarship	30-7458-77	1,279	1,300			(21)	64	43
Jess A. Pinson Endowed Scholarship In Chemical Engineering	30-7459-15	870	900			(30)	97	67
Raymond F. Rabke, Jr. Scholarship	30-7463-29	1,802	1,800			2	37	39

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				Service	Other			
The Rase Brothers Award In Chemical Engineering In The College Of Engineering	30-7464-70	1,732	1,687			45	5,514	5,559
Howard F. Rase Undergraduate Scholarship Engineering	30-7466-50	3,918	3,900			18	78	96
Eugene A. Ripperger Scholarship Fund	30-7469-62	3,641	3,700			(59)	76	17
Ted And Jan Roden Excellence Fund	30-7470-01	63,200	63,200				163,760	163,760
Charles Elmer Rowe Fellowship In Engineering	30-7471-40	7,835	6,733			1,102	16,278	17,380
Victor Szebehely Endowed Scholarship	30-7472-96	1,967	1,900			67	15	82
Lowber Snow Scholarship Fellowship Fund In Civil Engineering	30-7482-62	5,013	5,000			13	60	73
H. Douglas Steadman Fellowship In Structural Engineering	30-7486-10	1,828	2,100			(272)	296	24
Ben Streetman Prize In Engineering	30-7488-80	2,346	2,346				2,676	2,676
Anadarko Petroleum Corporation Centennial Fellowship 1 In Petroleum Engineering	30-7491-37	6,256	5,186			1,070	30,484	31,554
Anadarko Petroleum Corporation Centennial Fellowship 2 In Petroleum Engineering	30-7491-72	8,404	7,600			804	22,000	22,804
Dr. Stephen Szygenda Centennial Scholarship In Electrical Engineering	30-7494-52	1,851	1,900			(49)	88	39
Texas Offshore Industry Endowed Scholarship	30-7496-05	1,074	1,100			(26)	74	48

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Amelia And Lloyd Thacker Endowed Scholarship In Ase Em	30-7496-52	1,074	1,100			(26)	74	48
Thrust 2000 Engineering Graduate Fellowship Fund	30-7496-67	1,866,769	1,866,700			69		69
Joe L. Tod Chemical Engineering Scholarship	30-7496-95	8,411	10,500			(2,089)	2,142	53
Texas Atomic Energy Research Foundation Centennial Fellowship In Electrical Engineering	30-7497-70	8,356	8,256			100	12,732	12,832
M. J. Thompson Endowed Presidential Graduate Scholarship For Aerospace Engineering	30-7499-45	5,597	5,000			597	352	949
Charles W. Tolbert Endowed Presidential Scholarship In Electrical Computer Engineering	30-7499-65	6,633	7,500			(867)	1,913	1,046
Richard And Shirley Tucker Endowed Scholarship In Construction Engineering And Project Management	30-7500-16	17,677	22,000			(4,323)	8,687	4,364
Trigg And Fannie E. Twichell Centennial Endowed Presidential Scholarship In Civil Engineering	30-7500-40	5,339	6,000			(661)	976	315
Byron And Sophie Tapley Graduate Fellow- Ship	30-7500-41	2,422	3,400			(978)	1,068	90
Faya Peng Scholarship In Engineering	30-7500-42	710	1,000			(290)	320	30
Uniden Corporation Of America Endowed Scholarships In Engineering	30-7501-95	76,665	76,900			(235)	308	73
Charles Edwin Scholarship In Mechanical Engineering	30-7505-50	3,104	5,000			(1,896)	2,710	814
Maureen M. And Richard E. Wakeland Endowed Scholarship In Engineering	30-7506-59	1,160	1,200			(40)	82	42

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				Debt Service	Other			
R. Graham Whaling Endowed Scholarship In Petroleum Engineering	30-7509-00	11,846	11,800			46	44	90
Mr. N. Doug Williams Memorial Centennial Fellowship In Engineering	30-7510-55	8,685	7,416			1,269	26,240	27,509
Ching Yew Endowed Design Scholarship	30-7513-90	3,109	3,200			(91)	135	44
Louis T. Yule Fellowship In Engineering	30-7515-35	6,480	5,150			1,330	19,009	20,339
Maxine And Jack Zarrow Family K-15 Teaching Innovation Award And Endowed Scholarship In Engineering	30-7515-86	18,431	19,000			(569)	2,467	1,898
Moni Pulo Baker Hughes, Inc. Endowed Scholarship In The College Of Engineering	30-7515-91	34,951	35,000			(49)	60	11
Nassar I. Al-Rashid Endowed Presidential Scholarship	30-7516-86	4,846	5,000			(154)	1,495	1,341
C.W. Besserer Memorial Endowed Presidential Scholarship For Mechanical Engineers	30-7517-93	14,598	15,000			(402)	585	183
John E. Breen Endowed Presidential Scholarship In Civil Engineering	30-7517-95	4,037	5,000			(963)	1,252	289
Edward Morgan Case, Jr. And Rebecca Brown Case Endowed Presidential Scholarship	30-7518-47	6,955	7,500			(545)	1,784	1,239
C.W. Cook Endowed Presidential Scholarship	30-7519-66	5,843	5,000			843	1,309	2,152
Dow Centennial Endowed Presidential Scholarship For Chemical Engineering	30-7521-76	4,499	5,000			(501)	1,571	1,070
Dow Engineering Alumni Centennial Endowed Presidential Scholarship	30-7522-46	13,597	12,500			1,097	869	1,966

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				Debt Service	Other			
Harold H. Dalrymple Endowed Presidential Scholarship In Civil Engineering	30-7522-64	4,002	5,000			(998)	1,376	378
Eugene H. And Mary Duane Dawson Endowed Presidential Scholarship	30-7522-74	11,580	12,500			(920)	1,030	110
Wilda And Raymond Dawson Endowed Presidential Scholarship In Civil Engineering	30-7522-75	4,060	5,000			(940)	1,261	321
Carolyn And John Erlinger Endowed Presidential Scholarship In Engineering	30-7523-52	3,545	2,500			1,045	873	1,918
W. H. Espey Memorial Endowed Presidential Scholarship For Civil Engineers	30-7523-53	5,818	6,000			(182)	604	422
Engineering Foundation Endowed Graduate Presidential Scholarship	30-7523-65	40,234	42,500			(2,266)	2,410	144
Courtney J. Evers Centennial Endowed Presidential Scholarship In Chemical Engineering	30-7523-86	5,156	7,500			(2,344)	4,294	1,950
John Arnold Focht And Fay Goss Focht Endowed Presidential Scholarship In Civil Engineering	30-7524-23	4,652	5,000			(348)	1,249	901
William Balfour Franklin And Geraldine Franklin Endowed Presidential Scholarship	30-7524-25	6,288	5,000			1,288	710	1,998
Ben Davis Geeslin Endowed Presidential Scholarship	30-7524-62	4,058	5,000			(942)	1,204	262
John W. Hargis Endowed Presidential Scholarship	30-7524-95	3,540	2,500			1,040	231	1,271
Elizabeth L. And Russell F. Hallberg Foundation Endowed Presidential Scholarship In Engineering 2	30-7525-02	3,486	2,500			986	731	1,717

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				Debt Service	Other			
Elizabeth L. And Russell F. Hallberg Foundation Scholarship 1	30-7525-03	3,405	5,000			(1,595)	2,248	653
Dwight E. Huth Endowed Presidential Scholarship In Engineering	30-7525-04	13,161	12,500			661	1,014	1,675
Thomas Henry Holman, Jr. Endowed Presidential Scholarship In Engineering	30-7525-59	3,045	2,500			545	1,813	2,358
John B. Holmes Endowed Presidential Scholarship In Engineering	30-7525-61	3,657	2,500			1,157	988	2,145
Larry A. Holmes - South Texas Section, Society Of Plastics Engineers Endowed Presidential Scholarship In Engineering	30-7525-62	4,396	5,000			(604)	1,081	477
Jodie And Mary Isenhower Endowed Presidential Scholarship In Engineering	30-7526-05	20,582	20,000			582	1,459	2,041
Marion Johnson South Texas Section Society Of Plastic Engineers Endowed Presidential Scholarship	30-7526-38	5,315	6,000			(685)	714	29
Joe J. King Centennial Endowed Presidential Scholarship	30-7527-36	4,968	5,000			(32)	1,351	1,319
Whiting Endowed Presidential Scholarship In Engineering	30-7527-38	3,855	2,500			1,355	661	2,016
Charles E. Kolodzey Endowed Presidential Scholarship In Engineering	30-7527-43	6,789	5,000			1,789	143	1,932
George J. Roessler Memorial Endowment In Chemical Engineering	30-7528-39	1,973	2,000			(27)	53	26
J.M. And Florence Matthews Endowed Presidential Scholarship	30-7528-40	5,704	5,000			704	1,482	2,186

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				Debt Service	Other			
The Robin Bruce Moran Memorial Centennial Scholarship For Undergraduate	30-7529-81 Endowed Presidential	5,282	5,000			282	1,885	2,167
R.A. McKetta Centennial Endowed Presidential Scholarship For Undergraduate Students In Chemical Engineering	30-7530-16	4,794	7,500			(2,706)	4,027	1,321
Edwin L. Pace Endowed Presidential Scholarship In Mechanical Engineering	30-7531-20	1,759				1,759	236	1,995
Richard Douglas And Judith Watson Perkins Endowed Presidential Scholarship	30-7531-30	6,326	5,000			1,326	1,087	2,413
Herbert F. Poyner, Jr. Endowed Presidential Scholarship	30-7531-33	3,915	2,500			1,415	691	2,106
Robert E. Rimkus Endowed Presidential Scholarship In Chemical Engineering	30-7531-53	4,596	2,500			2,096	154	2,250
John M. Scott Endowed Presidential Scholarship In Mechanical Engineering	30-7532-17	6,000	7,500			(1,500)	1,621	121
Marvin Selig Endowed Presidential Scholarship In Mechanical Engineering	30-7532-23	6,699	5,000			1,699	78	1,777
The Wagner Schwing Endowed Presidential Scholarship In Engineering	30-7532-24	4,823	5,000			(177)	1,618	1,441
Steve K. Sin Endowed Presidential Scholarship In Engineering	30-7532-33	2,991	2,500			491	833	1,324
Scott C. Simek Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7532-41	2,351	2,500			(149)	469	320
El Paso Energy Foundation Engineering Endowed Presidential Scholarship	30-7532-54	5,761	7,500			(1,739)	1,993	254

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Archie W. Straiton Endowed Presidential Scholarship	30-7532-61	5,399	5,000			399	1,802	2,201
Esther M. Straiton Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7532-62	3,684	2,500			1,184	157	1,341
Byron E. Short Endowed Presidential Scholarship In Mechanical Engineering	30-7532-99	6,743	7,500			(757)	960	203
Jack L. Thurber Memorial Endowed Presidential Scholarship	30-7533-80	49,200	53,800			(4,600)	4,750	150
Bill And Mary Etta Moreau Endowed Presidential Scholarship In Civil Engineering	30-7533-91	4,191	5,000			(809)	2,268	1,459
Carl R. Trull Endowed Presidential Scholarship In Engineering	30-7534-01	2,734	2,500			234	1,679	1,913
R. Earle Wright Endowed Presidential Scholarship In Engineering	30-7534-39	4,838	5,000			(162)	1,328	1,166
Frank P. And Louise B. Wood Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7534-48	1,871	2,500			(629)	1,529	900
Frederic And Julia Weigl Scholarship	30-7534-49	2,700	2,700				91	91
Joe C. Walter, Jr. Endowed Presidential Scholarship Fund	30-7534-71	3,733	2,500			1,233	1,191	2,424
Ross And Caroline Leedy Endowed Under- Graduate Scholarship In Chemical Engineering	30-7534-72	1,605	3,400			(1,795)	1,847	52
T.J. Chung Family Endowed Scholarship In Innovation For Electrical And Computer Engineering	30-7534-73	458	900			(442)	478	36
Wiethorn Family Endowed Presidential Scholarship	30-7535-02	3,393	2,500			893	668	1,561

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Steve And Jane Macfarland Endowed Scholarship In Engineering	30-7535-03	2,171	2,700			(529)	560	31
Henry Beckman Fund Endowed Presidential Scholarship	30-7535-42	5,253	5,000			253	216	469
Ruth Crawford Staff Excellence Award	30-7536-35	1,964	1,913			51	1,640	1,691
Engineering Leadership Service Award Fund	30-7536-99	1,915	1,915				971	971
Joe J. King Professional Engineering Achievement Award	30-7539-67	24,389	36,000			(11,611)	57,177	45,566
Sws Teaching Excellence Award In Chemical Engineering Teache	30-7541-25	4,470	4,353			117	5,948	6,065
Austin Industries Endowed Faculty Fellowship In Civil Engineering	30-8322-55	14,482	11,856			2,626	19,172	21,798
George T. And Gladys H. Abell Endowed Chair Of Engineering	30-8545-25	176,024	169,920			6,104		6,104
Brunswick-Abernathy Regents Professorship In Soil Dynamics And Geotechnical Engineering	30-8545-69	31,703	29,541			2,162	25,614	27,776
Hussein M. Alharthy Centennial Chair In Civil Engineering	30-8546-18	66,683				66,683	62,580	129,263
Hussein M. Alharthy Centennial Professorship In Civil Engineering	30-8546-43	96,497	105,000			(8,503)	28,935	20,432
Accenture Endowed Professorship In Manufacturing Systems Engineering	30-8546-49	53,902	34,000			19,902		19,902
Adnan Abou-Ayyash Centennial Professorship In Transportation Engineering	30-8546-68	38,007	30,362			7,645	24,041	31,686

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Nasser I. Al-Rashid Chair In Civil Engineering	30-8548-18	79,293	58,164			21,129	45,705	66,834
E. C. H. Bantel Professorship For Professional Practice	30-8551-93	19,844	18,000			1,844	24,904	26,748
Earl N. Margaret Brasfield Endowed Faculty Fellowship In Engineering	30-8556-41	27,798	24,838			2,960		2,960
Henry Beckman Professorship In Chemical Engineering	30-8558-18	16,422	14,400			2,022	25,537	27,559
Warren S. Bellows Centennial Professorship In Civil Engineering	30-8558-43	19,062	16,064			2,998	22,034	25,032
Z. D. Bonner Professorship In Chemical Engineering	30-8559-93	29,244	27,397			1,847	13,952	15,799
Annis And Jack Bowen Endowed Professorship In Engineering	30-8559-98	47,954	28,510			19,444		19,444
Janet S. Cockrell Centennial Chair In Engineering	30-8561-93		68,855		68,855			
Ernest And Virginia Cockrell Chair In Engineering	30-8562-18	141,174	134,154			7,020	55,888	62,908
Ernest Cockrell, Sr. Chair In Engineering	30-8563-43	270,208	158,351			111,857	50,694	162,551
M.C. Bud And Mary Beth Baird Endowed Chair	30-8563-67	63,687	61,767			1,920	110,355	112,275
Ernest H. Cockrell Centennial Chair In Engineering	30-8563-68		114,651		114,651			
Cockrell Family Regents Chair In Engineering 1	30-8563-69	136,767	95,001			41,766	82,732	124,498
Cockrell Family Regents Chair In Engineering 2	30-8563-70	262,406	249,145			13,261		13,261

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Cockrell Family Regents Chair In Engineering 3	30-8563-71	243,672	223,080			20,592		20,592
Cockrell Family Regents Chair In Engineering 4	30-8563-72	191,555	184,297			7,258		7,258
Cockrell Family Regents Chair In Engineering 5	30-8563-73	180,170	174,718			5,452	90,442	95,894
Cockrell Family Regents Chair In Engineering No. 6	30-8563-74	164,558	157,912			6,646	47,709	54,355
Cockrell Family Regents Chair In Engineering 7	30-8563-75	155,621				155,621	168,055	323,676
Cockrell Family Regents Chair In Engineering 8	30-8563-76	141,193	137,188			4,005	29,540	33,545
Jennie C Milton T Graves Chair In Engineering	30-8563-77		115,206		115,206			
Laura Jennings Turner Chair In Engineering	30-8563-79							
John Webb Jennings Chair In Engineering	30-8563-80		130,616		130,616			
Cockrell Consolidated Chair In Engineering	30-8563-81	1,687,390			(1,224,476)	462,914	536,221	999,135
David Allen Cockrell Chair In Engineering	30-8563-82		49,470		49,470			
Cockrell Family Chair In Engineering 14	30-8563-83		40,000		40,000			
Cockrell Family Chair In Engineering 15	30-8563-84		40,000		40,000			
Cockrell Family Chair In Engineering Excellence	30-8563-85		47,450		47,450			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cockrell Family Chair For Departmental Leadership 1	30-8563-86		100,000		100,000			
Cockrell Family Chair For Departmental Leadership #2	30-8563-87		100,000		100,000			
Cockrell Family Chair For Departmental Leadership 3	30-8563-88		100,000		100,000			
Cockrell Family Chair For Departmental Leadership 4	30-8563-89		100,000		100,000			
Cockrell Family Consolidated Departmental Chair In Engineering	30-8563-90	531,230			(500,000)	31,230	18,790	50,020
Cockrell Family Chair For Departmental Leadership 5	30-8563-91		100,000		100,000			
W. A. Bill Cunningham Professorship	30-8564-43	19,236	16,995			2,241	11,823	14,064
Cullen Trust For Higher Education Endowed Professorship In Engineering 1	30-8565-65	44,531	41,660			2,871		2,871
Cullen Trust For Higher Education Endowed Professorship In Engineering No. 2	30-8565-66	42,008	39,240			2,768		2,768
Cullen Trust For Higher Education Endowed Professorship In Engineering 3	30-8565-67	46,088	31,831			14,257		14,257
Carol Cockrell Curran Chair In Engineering	30-8565-68		118,940		118,940			
Cullen Trust For Higher Education Endowed Professorship In Engineering 4	30-8565-69	40,904	37,488			3,416		3,416
Cullen Trust For Higher Education Endowed Professorship In Engineering No. 5	30-8565-70	48,686	44,303			4,383		4,383

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cullen Trust For Higher Education Endowed Professorship In Engineering 6	30-8565-71	41,278	38,357			2,921		2,921
Cullen Trust For Higher Education Endowed Professorship In Engineering 7	30-8565-72	42,431	39,551			2,880		2,880
Keys And Joan Curry Cullen Trust Endowed Chair	30-8565-73	82,483	78,826			3,657		3,657
Cockrell Family Chair In Engineering 16	30-8565-85		193,800		193,800			
Dula D. Cockrell Centennial Chair In Engineering	30-8565-93	238,070	185,716			52,354		52,354
Ernest Dashiell Cockrell II Chair In Engineering	30-8565-94		34,470		34,470			
Virginia H. Cockrell Centennial Chair In Engineering	30-8567-18	265,042	250,149			14,893	10,949	25,842
Raymond F. Dawson Centennial Teaching Fellowship In Engineering	30-8567-43	11,354	10,173			1,181	8,583	9,764
Richard B. Curran Centennial Chair In Engineering	30-8567-68		133,715		133,715			
Ernest Cockrell, Jr. Centennial Chair In Engineering	30-8567-93	266,072	250,937			15,135		15,135
Dean's Chair For Excellence In Engineering	30-8568-09	178,304	178,304					
Werner W. Dornberger Centennial Teaching Fellowship In Engineering	30-8572-18	11,330	9,661			1,669	29,239	30,908
Bob R. Dorsey Professorship In Engineering	30-8572-43	31,418	29,650			1,768	38,389	40,157
Donald J. Douglass Centennial Professorship In Engineering	30-8575-93	16,284	14,900			1,384	6,259	7,643

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Chevron Lectureship In Petroleum Engineering	30-8576-93	6,992				6,992	20,859	27,851
C. W. Cook Professorship In Environmental Engineering	30-8579-68	37,314	35,043			2,271	39,821	42,092
Ernest Cockrell, Jr. Memorial Chair In Engineering	30-8579-93		137,303		137,303			
Engineering Foundation Professorship	30-8580-18	21,129	19,393			1,736	22,985	24,721
The Engineering Foundation Endowed Professorship 1	30-8580-20	17,083	15,578			1,505		1,505
Temple Foundation Endowed Professorship No. 1	30-8580-21	45,069	42,088			2,981		2,981
Temple Foundation Endowed Teaching Fellowship In Engineering 1	30-8580-25	20,780	7,871			12,909		12,909
Temple Foundation Endowed Teaching Fellowship In Engineering No. 2	30-8580-26	18,355	10,320			8,035		8,035
Temple Foundation Endowed Faculty Fellowship 1	30-8580-29	18,220	15,200			3,020		3,020
Archie W. Straiton Endowed Faculty Fellowship In Engineering	30-8580-30	18,914	17,177			1,737		1,737
Temple Foundation Endowed Faculty Fellowship 2	30-8580-31	17,897	15,085			2,812		2,812
Temple Foundation Endowed Faculty Fellowship 3	30-8580-32	20,269	18,149			2,120		2,120
Temple Foundation Endowed Faculty Fellowship 4	30-8580-33	19,517	17,703			1,814		1,814
Temple Foundation Endowed Faculty Fellowship 5	30-8580-34	20,265	18,208			2,057		2,057

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Temple Foundation Endowed Faculty Fellowship 6	30-8580-35	15,817	14,062			1,755		1,755
Temple Foundation Endowed Faculty Fellowship 7	30-8580-36	16,864	9,700			7,164		7,164
Engineering Foundation Centennial Teaching Fellowship In Electrical Engineering No. 1	30-8580-43	10,381	9,199			1,182	10,785	11,967
Engineering Foundation Centennial Teaching Fellowship In Electrical Engineering 2	30-8580-44	13,979	12,636			1,343	19,655	20,998
Engineering Foundation Centennial Teaching Fellowship In Engineering 1	30-8580-68	9,763	8,550			1,213	25,706	26,919
Engineering Foundation Centennial Teaching Fellowship In Engineering 2	30-8580-93	13,722	12,000			1,722	17,654	19,376
Clint W. Murchison, Sr. Chair Of Free Enterprise	30-8581-19	341,191	355,910			(14,719)	807,579	792,860
Edward S. Hyman Endowed Chair In Engineering	30-8583-94	59,207				59,207	89,097	148,304
F S X Professorship In Space Applications And Exploration	30-8584-10	7,660	7,000			660	31,240	31,900
George H. Fancher Professorship In Petroleum Engineering	30-8584-18	12,118	10,800			1,318	69,004	70,322
George H. Fancher Centennial Teaching Fellowship In Petroleum Engineering	30-8584-43	9,035	7,950			1,085	9,219	10,304
Phil M. Ferguson Professorship In Civil Engineering	30-8585-43	15,122				15,122	18,600	33,722
Phil M. Ferguson Lecture Series Fund In Structural Engineering	30-8585-45	3,280	4,000			(720)	4,641	3,921

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				Service	Other			
Phil M. Ferguson Centennial Teaching Fellowship In Civil Engineering	30-8585-68	12,156	10,867			1,289	17,651	18,940
Stanley P. Finch Centennial Professorship In Engineering	30-8585-93	21,878	20,068			1,810	21,782	23,592
John A. Focht Centennial Teaching Fellowship In Civil Engineering	30-8586-68	12,194	5,000			7,194	33,053	40,247
Marion E. Forsman Centennial Professorship In Engineering	30-8587-93	11,625	10,454			1,171	25,203	26,374
E. Gus Fruh Visiting Professorship In Civil Engineering	30-8588-72	13,726	25,000			(11,274)	21,406	10,132
B. N. Gafford Professorship In Electrical Engineering	30-8588-93	25,636				25,636	45,616	71,252
General Dynamics Endowed Faculty Fellowship In Engineering	30-8590-05	18,162	16,020			2,142		2,142
General Motors Foundation Centennial Teaching Fellowship In Mechanical Engineering	30-8590-18	6,367	6,400			(33)	15,814	15,781
Texaco Centennial Chair In Petroleum Engineering	30-8590-93	108,263				108,263	71,771	180,034
June And Gene Gillis Endowed Faculty Fellowship In Manufacturing Systems Engineering	30-8591-75	21,482	18,744			2,738		2,738
L. P. Gilvin Centennial Professorship In Civil Engineering	30-8591-93	21,241	19,547			1,694	11,974	13,668
Earnest F. Gloyna Regents Chair In Engineering	30-8592-43	251,413	244,144			7,269		7,269
Melvin H. Gertz Regents Chair In Chemical Engineering	30-8592-44	154,807	150,566			4,241	117,837	122,078

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				Debt Service	Other			
The B F Goodrich Endowed Professorship In Materials Engineering	30-8592-71	45,344	40,161			5,183		5,183
Dewitt C. Greer Centennial Professorship In Transportation Engineering	30-8594-18	18,781	17,412			1,369	11,316	12,685
Carol And Henry Groppe Professorship In Chemical Engineering	30-8594-68	20,043	18,876			1,167	24,292	25,459
H. B. Burt Harkins, Jr. Professorship In Petroleum Engineering	30-8598-18	20,119	5,000			15,119	125,137	140,256
The Raytheon Company Faculty Fellowship	30-8599-71	17,891	12,310			5,581		5,581
Claude R. Hocott Lectureship In Petroleum Engineering	30-8599-95	27,809	27,808			1		1
Hayden Head Centennial Professorship	30-8600-18	14,736	13,660			1,076	23,967	25,043
J. H. Herring Centennial Professorship In Petroleum Engineering	30-8601-43	14,142	12,680			1,462	45,721	47,183
J. H. Herring Centennial Professorship In Engineering	30-8601-68	18,380	17,075			1,305	6,493	7,798
Josey Centennial Professorship In Energy Resources	30-8603-68	21,949	21,200			749	22,627	23,376
Baker Hughes Incorporated Centennial Professorship	30-8607-43	37,894	35,352			2,542	16,623	19,165
T. Brockett Hudson Professorship In Chemical Engineering	30-8607-68	51,905	21,244			30,661		30,661
Frank W. Jessen Professorship In Petroleum Engineering	30-8607-93	15,949	14,650			1,299	61,375	62,674
Joe J. King Chair Of Engineering No. 2	30-8610-80	57,698				57,698	76,999	134,697

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Harry L. Kent, Jr. Professorship In Mechanical Engineering	30-8613-18	13,793	11,587			2,206	14,463	16,669
Jack Kilby Texas Instruments Endowed Faculty Fellowship In Computer Engineering	30-8613-25	86,795	75,000			11,795		11,795
Joe J. King Chair Of Engineering	30-8613-45	66,564	62,976			3,588	50,096	53,684
Joe J. King Professorship	30-8613-93	22,764	21,059			1,705	47,122	48,827
Kenneth A. Kobe Professorship In Chemical Engineering	30-8614-18	26,917	24,350			2,567	78,913	81,480
B. J. Lancaster Professorship In Petroleum Engineering	30-8614-68	16,711	25,900			(9,189)	19,461	10,272
Clyde E. Lee Endowed Professorship In Transportation Engineering	30-8614-90	11,164	10,000			1,164	22,979	24,143
Robert M. And Prudie Liebrock Endowed Professorship In Engineering	30-8614-91	32,283	30,533			1,750	21,822	23,572
Frank A. Liddell, Jr. Centennial Fellowship In Chemical Engineering	30-8616-18	17,882	15,800			2,082	26,064	28,146
David And Doris Lybarger Endowed Faculty Fellowship In Engineering	30-8616-45	17,613	16,183			1,430		1,430
John J. McKetta Energy Professorship In Engineering	30-8617-18	19,203	17,000			2,203	22,339	24,542
Jewel McAlister Smith Professorship In Engineering	30-8617-43	19,120	15,900			3,220	41,488	44,708
Engineering Foundation Endowed Faculty Fellowship In Engineering	30-8621-31	15,595	13,594			2,001		2,001
L. B. Preach Meaders Professorship In Engineering	30-8621-43	25,956	18,200			7,756	56,028	63,784

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				Service	Other			
Paul D. And Betty Robertson Meek Centennial Professorship In Engineering	30-8622-68	25,254				25,254	84,945	110,199
Paul D. And Betty Robertson Meek Centennial Professorship In Chemical Engineering	30-8622-93	16,884	15,250			1,634	39,269	40,903
John J. McKetta Centennial Energy Chair In Engineering	30-8624-93	170,281	163,509			6,772	48,831	55,603
Robert Jane Mitchell Endowed Faculty Fellowship In Engineering	30-8626-25	21,046	8,500			12,546		12,546
W. A. Monty Moncrief Centennial Chair In Petroleum Engineering	30-8626-43	97,901	95,211			2,690	116,943	119,633
W. A. Tex Moncrief, Jr. Centennial Chair In Petroleum Engineering	30-8626-68	97,185	94,182			3,003	237,681	240,684
Motorola Regents Chair In Electrical And Computer Engineering	30-8630-72	156,671	130,768			25,903		25,903
William J. Bill Murray, Jr. Endowed Chair Of Engineering	30-8631-15	196,543				196,543		196,543
William And Bettye Nowlin Chair In Engineering	30-8632-25	127,004	123,486			3,518	149,231	152,749
Robert L. Parker, Sr. Centennial Professorship In Engineering	30-8634-43	21,707	20,035			1,672	41,394	43,066
Louis T. Pirkey Centennial Lectureship	30-8634-68	10,395	10,395				37,974	37,974
Pioneer Corporation Faculty Fellowship In Petroleum Engineering	30-8635-89	7,087	6,020			1,067	20,442	21,509
Sylvain Pirson Centennial Lectureship In Petroleum Engineering	30-8636-18	5,564	5,563			1		1
Harry H. Power Professorship In Engineering	30-8637-43	4,623	4,000			623	12,795	13,418

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				Service	Other			
Ashley H. Priddy Centennial Professorship In Engineering	30-8637-68	20,205				20,205	45,514	65,719
Fletcher Stuckey Pratt Chair In Engineering	30-8637-90	130,691	106,144			24,547	85,208	109,755
Lyondell Chemical Company Endowed Faculty Fellowship In Engineering	30-8638-19	19,999	18,500			1,499		1,499
Nasser I. Al-Rashid Centennial Professorship In Transportation Engineering	30-8639-43	40,661	38,071			2,590	46,840	49,430
Rashid Engineering Regents Chair	30-8639-44	183,653	88,963			94,690	46,071	140,761
Reese Endowed Professorship In Engineering	30-8640-32	22,272	14,000			8,272	29,944	38,216
Eugene A. Ripperger Lectureship In Engineering Mechanics	30-8640-70	4,913	4,913				7,635	7,635
Bank Of America Centennial Professorship In Petroleum Engineering	30-8641-18	28,648	26,528			2,120	60,866	62,986
Dick Rothwell Endowed Chair In Chemical Engineering	30-8641-80	125,126	121,386			3,740	37,652	41,392
Gerard A. Rohlich Regents Professorship In Civil Engineering	30-8644-72	10,619	9,300			1,319	24,597	25,916
H. Grady Rylander Longhorn Mechanical Engineering Club Excellence In Teaching Fellowship Endowment	30-8644-75	2,778	2,800			(22)	91	69
Schlumberger Centennial Chair In Electrical Engineering	30-8645-93	153,520	150,123			3,397	61,889	65,286
E. P. Schoch Professorship In Engineering	30-8646-43	18,974	18,068			906	20,001	20,907

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Byron E. Short Lectureship In Mechanical Engineering	30-8648-45	4,437	5,000			(563)	3,711	3,148
Carroll D. Simmons Centennial Teaching Fellowship In Engineering	30-8648-68	11,441	8,000			3,441	25,234	28,675
Shahid And Sharon Ullah Endowed Chair In Petroleum And Geosystems Engineering	30-8650-46	107,512	103,953			3,559	104,429	107,988
Brian J. Jennings Memorial Endowed Chair In Petroleum And Geosystems Engineering	30-8650-47	51,143	48,688			2,455	45,407	47,862
Silicon Laboratories Inc Endowed Faculty Support Fund	30-8651-81	143,995	151,617			(7,622)	383,959	376,337
Bettie Margaret Smith Lectureship In Water Resources	30-8651-92	4,825	10,000			(5,175)	11,993	6,818
Bettie Margaret Smith Professorship In Engineering	30-8651-93	18,963	17,365			1,598	13,312	14,910
Bettie Margaret Smith Chair In Environmental Health Engineering	30-8652-18	71,670	67,910			3,760	41,094	44,854
At T Foundation Endowed Professorship In Engineering	30-8654-75	53,692	49,600			4,092		4,092
Ernest W. Steel Lectureship In Environmental Health Engineering	30-8655-30	5,548	10,000			(4,452)	13,000	8,548
Judson S. Swearingen Regents Chair In Engineering	30-8658-62	278,197	220,759			57,438		57,438
T. U. Taylor Professorship In Engineering	30-8659-68	18,043	16,620			1,423	21,303	22,726
Temple Foundation Endowed Professorship No. 2	30-8660-45	43,045	25,616			17,429		17,429

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Temple Foundation Endowed Professorship No. 3	30-8660-46	42,429	21,121			21,308		21,308
Temple Foundation Endowed Professorship No.4	30-8660-47	58,295				58,295		58,295
Texas Atomic Energy Research Foundation Professorship In Engineering	30-8661-43	15,290	14,248			1,042	40,897	41,939
Chemical Engineering Texas Distinguished Faculty Fellowship	30-8662-21	12,065	22,535			(10,470)	10,472	2
J. Neils Thompson Centennial Teaching Fellowship In Civil Engineering	30-8663-18	12,480	11,122			1,358	14,464	15,822
M. J. Thompson Regents Professorship In Aerospace Engineering And Engineering Mechanics	30-8664-19	13,998	13,200			798	30,865	31,663
Robert B. Trull Chair In Engineering	30-8665-68	51,001	37,900			13,101	118,345	131,446
Matthew Van Winkle Regents Professorship In Chemical Engineering	30-8666-55	18,579	17,048			1,531	37,145	38,676
Joe C. Walter, Jr. Chair In Engineering	30-8668-68	93,158	90,313			2,845	59,411	62,256
C. T. Wells Professorship In Project Management	30-8670-69	28,217	26,262			1,955	51,905	53,860
W. R. Woolrich Professorship In Engineering	30-8673-43	22,876	20,993			1,883	17,713	19,596
Zarrow Centennial Professorship In Petroleum Engineering	30-8675-93	18,170	17,000			1,170	59,589	60,759
Zarrow Centennial Professorship In Engineering	30-8676-18	30,091	27,900			2,191	30,577	32,768

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Engineering 30 Acct	30-ENGX-00	11,900,900	7,050,000			4,850,900		4,850,900
ENGINEERING, COCKRELL SCHOOL OF SUBTOTAL		41,636,171	41,237,314		(383,028)	15,829	18,366,937	18,382,766
FINE ARTS, COLLEGE OF								
College Of Fine Arts String Quartet Endowment	30-2125-00	322,307	322,307					
Jeaneane Booth Duncan Endowment In Art	30-2125-01	27,016	27,016					
Joseph Orr Memorial Endowment	30-2125-02	947	947					
William And Bettye Nowlin Endowed Professorship In Photography	30-2125-21	20,305	20,305					
Bill Francis Chair's Discretionary Fund Department Of Art And Art History	30-2125-22	6,344	6,344					
Linda And David Schele Chair In The Art And Writing Of Mesoamerica	30-2125-24	69,969	73,250			(3,281)	3,281	
Pre-Columbian Art And Culture Endowment	30-2125-28	60,533	60,533					
William And Bettye Nowlin Faculty Research And Travel Endowment In Photography	30-2125-29	20,767	20,767					
Wartsila North America Mesoamerica Center Endowment	30-2125-35	7,686	7,686					
Louis Waldman Endowed Program Fund For Study Abroad	30-2125-36	1,191	1,191					
Robert M. Gerdes Music Program Endowment	30-2125-37	15,055	15,055					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sarah And Ernest Butler Professorship In Music	30-2125-38	21,747	21,747					
Lois Johnson White Endowed Presidential Scholarship	30-2125-40	5,284	5,284					
Curtis R. And Carol O. Kayem Endowment For The Visual Arts Center	30-2125-41	18,659	18,659					
Susan Mayer Endowment In Art Education	30-2125-42	1,787	1,787					
Visual Arts Center Endowment	30-2125-43	18,337	18,337					
J. R. Richard Zamora Family Excellence Fund In Engineering And Fine Arts	30-2125-44	1,250	1,250					
Shirlee Dodge Theatre And Dance Endowment	30-2125-46	1,562	1,562					
Ann Callaway Brown Endowment Fund For The Ut String Project	30-2125-47	3,266	3,266					
Alton Diserens Program Endowment	30-2125-48	16,409	16,409					
Robert N. Schmidt Performance Design Endowment	30-2125-49	3,697	3,697					
Sarah And Ernest Butler Opera Center	30-2125-53	105,564	105,564					
Robin Trey Hancock Center Space Endowment 57-1050-27	30-2125-54	1,388	1,388					
Center For Latin American Visual Studies Endowment	30-2125-55	56,832	56,832					
Dr. Morris J. Beachy Choral Fellowship	30-2125-56	2,371			(2,371)			

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Oscar And Lenyth Brockett	30-2125-58	15,692	15,692					
Professorship In Theatre History								
Joann And Gaylord Jentz	30-2125-59	1,305	1,305					
Endowment For Student Engagement								
Oscar Brockett Excellence	30-2125-60	17,967	17,967					
Fund In Fine Arts								
Landmarks Legacy Fund	30-2125-62	2,341	2,341					
Mesoamerica Center	30-2125-63	1,506	1,506					
Endowment								
Angela And Michael Poujol	30-2125-64	1,258	1,258					
Endowed Fund For Excellence In The Arts								
Wayne L. Catching	30-2125-65	18,593	18,593					
Professorship In Piano Accompanying And Chamber Music								
Ball Preece Jazz Studies	30-2125-67	1,606	1,606					
Fund								
Vincent R. Dinino Endowed	30-2125-68	8,847	8,847					
Faculty Fellowship For The Longhorn Band Director								
Jennifer And Steve Jorns	30-2125-69	2,179	2,179					
Program Endowment In Design								
Longhorn Band Legacy Fund	30-2125-71	30,605	30,605					
Alice Lee Cramer Knapp	30-2125-72	1,732	1,732					
Program Endowment In Art History								
McFarlane Choral Music	30-2125-73	6,027	6,027					
Endowment								
Richard M. Isackes And	30-2125-74	731	731					
Alisa Gabriel Endowment In Performance Design								

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Allen J. Becker Endowment In Arts And Entertainment Business	30-2125-75	7,397	7,397					
The Richard E. Rainwater Fund For American Music	30-2125-76	247,852	247,852					
Robert L. Tocker Endowed Excellence Fund For Student Volunteerism	30-2125-77	1,683	1,683					
Haruka Weiser Endowed Excellence Fund In Choreography	30-2125-78	2,255	2,255					
Ut Olli Excellence Fund In Music	30-2125-79	1,240	1,240					
Carolyn And Marc Seriff Young Professional String Quartet Endowment	30-2125-80	2,698	2,698					
Ann Johns Endowment For Study In Italy	30-2125-81	739	739					
Susan Kline Morehead Endowed Professorship In Art Of Mexico And The Americas	30-2125-82	5,758	5,758					
College Of Fine Arts Internship Endowment	30-2125-83	3,312	3,312					
Texas Performing Arts Student Engagement Endowment	30-2125-84	17,250	17,250					
Rea Scholars Endowment	30-2125-85	2,132	2,132					
Phillip Auth Endowed Dance Fund For Texas Performing Arts	30-2125-86	3,301	3,301					
Morton Brown, Nellie Lea Brown And Minelma Brown Lockwood Scholarship Fund In Drama	30-2129-75	219,097	219,097					
Mary Margaret Lindsay Endowed Scholarship	30-2129-80	1,255	1,255					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Oscar G. Brockett Theatre Production Support Endowment	30-2129-81	5,056	5,056					
W.H. Deacon Crain Endowed Presidential Scholarship In Theatre	30-2130-00	4,189	4,189					
Crain Theatre Production Endowment	30-2130-02	6,890	6,890					
Ostertag - B. Iden Payne	30-2130-25	1,946	1,946					
Sarah And Ernest Butler Professorship In Opera Conducting	30-2132-03	14,294	14,294					
Sarah And Ernest Butler School Of Music Endowment	30-2132-05	822,806	822,806					
Music Education Development Fund	30-2132-26	9,634	9,634					
Joe R. And Teresa Lozano Long Chair In Piano	30-2133-28	62,688	68,216			(5,528)	5,528	
Moton H. Crockett Jr. And Martha Crockett Endowment For Big Bertha	30-2133-29	5,279	5,279					
Friends Of The Performing Arts Center	30-2134-03	500,000	500,000					
Performing Arts Center Endowment For Performing Excellence	30-2134-10	37,999	37,999					
The Alex Dee Massad Endowment Fund	30-2134-11	2,283	2,283					
Fine Arts - Various Donors - Various Purposes	30-2134-29	75,000	75,000					
Fine Arts Advisory Council Endowment For Excellence	30-2134-40	1,595	1,595					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Nina J. Cullinan Enrichment Fund In Fine Arts	30-2135-04	4,082	4,082					
P.A.C. Fund For The Creation Of New American Art	30-2135-15	6,066	6,066					
David Mark Cohen Memorial Production Endowment In Playwriting	30-2135-50	15,506	15,506					
College Of Fine Arts- Endowment Fund	30-2135-54	78,339	78,339					
Jacqueline Barnitz Graduate Endowment In Art History	30-2135-55	15,533	15,533					
Nancy Lee And Perry R. Bass Concert Hall	30-2135-59	118,504	118,504					
Topfer Endowment For Performing Arts Production	30-2135-64	131,337	131,337					
Heywood Woody McGriff Dance Endowment	30-2135-68	3,882	3,882					
Z. T. Scott Family Endowment For The Performing Arts	30-2135-71	311,885	311,885					
The James H. Parke And Catherine Neal Parke Scholarship	30-2135-72	5,156	5,156					
Landmarks - Public Art Program	30-2135-73	100,000	100,000					
Center For The Study Of Ancient Italy Endowment	30-2135-77	1,598	1,598					
William D. Armstrong Music Leadership Endowment	30-2135-78	6,866	6,866					
Carl And Agnes Stockard Memorial Endowment	30-2135-79	1,646	1,646					

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				Debt Service	Other			
Harriet Fiquet Batts Scholarship Fund For Graduate Student Development	30-2135-85	9,920	9,920					
2002 Art History Faculty Research And Travel Fund	30-2135-86	6,960	6,960					
Tom And Charlene Marsh Conservation Endowment For Landmarks	30-2135-88	2,679	2,679					
New Works In Theatre And Dance Endowment	30-2135-89	11,442	11,442					
Kermie F. And David W. Sloan Endowment For The Ut String Project	30-2135-90	1,412	1,412					
Scot And Melissa Ison Endowed Excellence Fund	30-2135-91	1,026	1,026					
Fine Arts - Doty Society	30-2136-04	150,000	150,000					
Faculty Endowed Scholarship In Music	30-7274-00	3,190	3,190					
W. K. Milner, Jr. Endowed Scholarship In Music	30-7274-01	1,651	1,651					
Alamo City Endowed Scholarship For Pianists	30-7274-35	1,577	1,577					
Barbara And George Frock Endowed Scholarship For Percussion	30-7274-36	1,194	1,194					
Tuba And Euphonium Alumni Endowment Scholarship For Tuba And Euphonium	30-7274-37	850	850					
Longhorn Alumni Band General Scholarship Fund	30-7274-38	31,084	31,084					
Longhorn Alumni Band James M. Allen Scholarship Fund	30-7274-39	1,433	1,433					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Longhorn Alumni Band B. Buford Scholarship Fund	John 30-7274-40	1,433	1,433					
Longhorn Alumni Band General D. Harold Byrd Memorial Scholarship Fund	30-7274-41	2,388	2,388					
Longhorn Alumni Band Moton H. Crockett, Jr. Scholarship Fund	30-7274-42	2,388	2,388					
Longhorn Alumni Band Nelda Jean And Richard M. Church Scholarship Fund	30-7274-43	1,672	1,672					
Longhorn Alumni Band Richard M. Church, Jr. Scholarship Fund	30-7274-44	1,672	1,672					
Longhorn Alumni Band Jane And Vincent R. Dinino Scholarship Fund	30-7274-45	1,433	1,433					
Longhorn Alumni Band Jane Dahlgren Dinino Scholarship Fund	30-7274-46	1,433	1,433					
Longhorn Alumni Band H.B. Dunagan, Jr. And Lucille J. Dunagan Scholarship	30-7274-47	1,433	1,433					
Longhorn Alumni Band Diane E. Gorzycki Memorial Scholarship Fund	30-7274-48	2,388	2,388					
Longhorn Alumni Band Colonel George E. Hurt Memorial Scholarship	30-7274-49	1,433	1,433					
Longhorn Alumni Band James Johnson Memorial Scholarship	30-7274-50	1,433	1,433					
Longhorn Alumni Band Todd And Belinda Linstrum Scholarship Fund	30-7274-51	1,433	1,433					
Longhorn Alumni Band Bill And Inez Phillips Veterans Scholarship Fund	30-7274-52	1,433	1,433					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Longhorn Alumni Band	John Michael Rizzo, Jr. Memorial Scholarship Fund	30-7274-53	1,433	1,433				
Longhorn Alumni Band	James Sims Scholarship Fund	30-7274-54	1,433	1,433				
Longhorn Alumni Band	James E. Turpin Scholarship Fund	30-7274-55	1,433	1,433				
Longhorn Alumni Band	Carl T. Widen Memorial Scholarship Fund	30-7274-56	1,433	1,433				
Longhorn Alumni Band	New Member Advisor Scholarship	30-7274-57	1,433	1,433				
Kathy T. And Kent M. Rider	Endowed Presidential Scholarship For The Longhorn Band	30-7274-58	2,388	2,388				
Longhorn Band	New Member Advisor Scholarship	30-7274-59	557	557				
Texas Drums Alumni	Scholarship	30-7274-60	1,127	1,127				
Dennis Griffith And Louise Richman	Endowed Scholarship For The Longhorn Band	30-7274-61	235		(235)			
Joseph I. And Susan C. Gasca	Endowed Scholarship For The Longhorn Band	30-7274-62	2,169	2,169				
Cathy Phillips	Endowed Scholarship For The Longhorn Band	30-7274-63	1,176	1,176				
Katherine Robison	Klimowicz Endowed Memorial Scholarship For The Longhorn Band	30-7274-64	478	478				
Art Appreciation	Endowed Scholarship In Museum Education	30-7276-91	1,723	1,723				

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
John F. Newnam Endowed Presidential Fellowship	30-7276-92 In Studio Art	5,276	5,276					
Graduate Art History Endowed Scholarship	30-7280-30	6,923	6,923					
Arts Education Endowment	30-7280-32	5,730	5,730					
Carol Chiles Ballard Endowed Scholarship	30-7288-91 In Studio Art	4,078	4,078					
Virginia Lipscomb Curtain Club Endowed Scholarship	30-7288-94	1,651	1,651					
Joe R. And Teresa Lozano Long Piano Scholarship	30-7288-95	32,993	32,993					
Steve Barton Endowed Presidential Scholarship	30-7288-96 In Piano	6,074	6,074					
Andrew R. Gurwitz Longhorn Band Scholarship	30-7288-97	1,223	1,223					
Isabel McClintic Rea Charitable Trust Endowed Scholarship	30-7288-98	2,418	2,418					
Kevin Adams Endowed Scholarship Excellence	30-7288-99 In Theatre Design	1,987	1,987					
Jeanette And Ferris Nassour Graduate Fellowship	30-7289-00 In Art History	5,092	5,092					
Jeanette And Ferris Nassour Faculty Fellowship	30-7289-01 In Art History	10,183	10,183					
Sarah W. Baird Endowed Scholarship For The Longhorn Band	30-7289-02	744	744					
Vincent R. Dinino Endowed Scholarship For The Longhorn Band Drum Major	30-7289-10	2,462	2,462					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Vincent R. Dinino	Endowed 30-7289-11 Scholarship For The President Of Kappa Kappa Psi	2,509	2,509					
Vincent R. Dinino	Endowed 30-7289-12 Scholarship For The University Of Texas Orchestras	2,435			(2,435)			
Vincent R. Dinino	Endowed 30-7289-13 Scholarship For The President Of The Longhorn Band	2,453	2,453					
Vincent R. Dinino	Endowed 30-7289-14 Scholarship For The President Of Tau Beta Sigma	2,509	2,509					
Timothy Ann Sloan	Endowed 30-7289-15 Scholarship For The Clarinet Section Leader	2,453	2,453					
The Mort Baranoff	Endowed 30-7289-17 Scholarship	2,804	2,804					
Wayne R. Barrington	30-7289-42 Endowed Scholarship In Horn	1,701	1,701					
Mary Miller Bartholow	30-7289-55 Endowed Presidential Fellowship In Art	6,578	6,578					
Jack D. Hicks	Endowed 30-7289-56 Scholarship In Fine Arts	5,065	5,065					
Donald And Charlotte Knaub	30-7289-57 Endowed Scholarship In Trombone	2,082	2,082					
Steve Grosskopf	Endowed 30-7289-60 Scholarship In Studio Art	1,446	1,446					
Dfa - Albert Gillis	30-7289-61 Endowed Presidential Scholarship In Strings	3,021	3,021					
Dfa - Suzanne And John McFarlane	30-7289-62 Endowed Presidential Scholarship In Winds	3,646	3,646					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dfa - Suzanne And John McFarlane Endowed Presidential Scholarship In Vocal And Choral Arts	30-7289-63	3,646	3,646					
Ward And Sarah Widener Endowed Presidential Scholarship In Music	30-7289-64	2,942	2,942					
John W. And Suzanne B. Shore Endowed Presidential Scholarship In Music	30-7289-66	5,883	5,883					
Brook Boynton Endowed Presidential Scholarship	30-7289-67	7,939	7,939					
Shirley Sue And Frank Howell Zachry Endowed Presidential Scholarship In Music	30-7289-68	2,942	2,942					
Mary Elizabeth Sherrill Endowed Presidential Scholarship In Music	30-7289-69	5,883	5,883					
Brittany Brown Scholarship In Music	30-7289-70	2,012	2,012					
Lennart And Daniel Kopra Memorial Endow- Ed Presidential Scholarship In Classical Guitar Or Music Education	30-7289-71	2,992	2,992					
Jennifer Tune Jorns Endowed Scholarship In Art	30-7289-72	2,497	2,497					
Keith W. Charles Endowed Scholarship In Theatre And Dance	30-7289-73	1,788	1,788					
David O. Nilsson Excellence Fund For Fine Arts Education	30-7289-74	4,888	4,888					
Jonilu Swearingen Nubel Endowed Scholarship	30-7289-75	8,342	8,342					
Mary Elizabeth Sherrill Endowed Presidential Scholarship In Organ	30-7289-76	5,562	5,562					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Hettie Nel Endowed Scholarship In Piano	30-7289-77	3,339	3,339					
Russell Lee Endowed Presidential Scholarship In Photography	30-7289-79	26,289	26,289					
Joy B. Chandler Endowed Scholarship In Organ	30-7289-80	1,326	1,326					
Virginia Webb Payne Endowed Scholarship In Art	30-7289-81	1,339	1,339					
Paul Olefsky Cello Scholarship	30-7289-82	2,042	2,042					
Avital Stolar Endowed Scholarship In Theatre	30-7289-83	1,582	1,582					
Friends Of Cello Scholarship	30-7289-84	23,384	23,384					
Hy And Amy Heatherington Endowed Presidential Scholarship	30-7289-85	2,567	2,567					
Jolynn Free Endowed Scholarship In Theatre Studies	30-7289-86	1,485	1,485					
Cathy And Ed Frank Endowed Scholarship In Theatre And Dance	30-7289-87	1,206	1,206					
Wayne L. Catching Endowed Scholarship In Piano Performance	30-7289-88	6,198	6,198					
Lillian B. Rhodes Endowed Presidential Scholarship In Theatre	30-7289-89	2,548	2,548					
Mary Miller Bartholow Scholarship In Fine Arts	30-7289-90	1,359	1,359					
Edward Brookhart Endowed Scholarship In Music Education	30-7289-91	1,242	1,242					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ron Edelman Scholarship For Piano Education	30-7289-92	612	612					
John F. Newham Endowed Presidential Scholarship In Art And Art History	30-7289-93	5,348	5,348					
Thenoba Gwendolyn Boyett White Endowed Presidential Scholarship	30-7289-94	5,958	5,958					
Carol Reinhackel Scholarship Endowment In Fine Arts	30-7289-95	11,278	11,278					
Erette A. Vinson Endowed Marching Band Scholarship	30-7289-96	1,284	1,284					
Jean Cheever Endowed Scholarship In Theatre And Dance	30-7289-97	1,295	1,295					
Brant And Barbara Pope Endowed Scholarship In Theatre And Dance	30-7289-98	5,247	5,247					
Hunter C. March Scholarship In Fine Arts Teacher Education	30-7289-99	2,515	2,515					
Harriet F. Batts Art Scholarship And Loan Fund	30-7290-92	650	650					
Steve Barton And Denny Berry Endowed Presidential Scholarship In Theatre And Dance	30-7292-74	4,731	4,731					
Sondra Lomax Endowed Scholarship In Dance	30-7292-80	1,626	1,626					
Anne Marie Adonyi Endowed Scholarship In Art	30-7292-81	1,610	1,610					
Haruka Weiser Endowed Scholarship In Dance	30-7292-84	1,240	1,240					
Meredith And Cornelia Long Chair In Art And Art History	30-7292-86	48,931	48,931					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bobby And Charlotte Orr Endowed Scholarship In Theatre And Dance	30-7292-87	247			(247)			
Eileen And Wm. David George Endowed Scholarship In Piano Performance	30-7292-88	4,590	4,590					
Lillian Barkley Scholarship Fund	30-7293-02	2,570	2,570					
Mary D. Bold Scholarship Fund	30-7295-35	8,994	8,994					
Brockett Graduate Fellowship In Theatre History And Criticism	30-7297-80	4,446	4,446					
Marietta Moody Brooks Endowed Scholarship Fund In The College Of Fine Arts	30-7297-95	2,895	2,895					
David Bruton, Jr. Endowment For Graduate Fellowships	30-7298-56	80,427	80,427					
Meredith And Cornelia Long Internship Fund	30-7298-64	69,312	69,312					
Connie McMillan Endowed Scholarship In Theatre Studies	30-7298-73	1,770	1,770					
Mike And Lisa O'Leary Endowed Scholar- Ship	30-7298-74	1,264	1,264					
Alvin A. Nickel Graduate Fellowship In Art Education	30-7298-78	12,678	12,678					
Vincent R. Dinino Longhorn Band Presidential Scholarship	30-7298-81	33,957	33,957					
Valerie And Kerry Taylor Endowed Scholarship In Music Education	30-7298-82	238			(238)			
Edward R. Lopez Endowed Scholarship In Music	30-7298-83	238			(238)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Beta Gamma Chapter Of Tau Beta Sigma Endowed Scholarship	30-7298-84	645			(645)			
College Of Fine Arts Endowed Fund For Study In New York City	30-7298-85	4,628	4,628					
Cheryl And Robert Butler Endowed Fellowship In Music	30-7299-97	3,221	3,221					
Danielian Endowed Presidential Scholarship In Dance	30-7306-45	10,242	10,242					
David O. Nilsson Pianists Award	30-7306-46	5,482	5,482					
Dr. David O. Nilsson Endowed Presidential Scholarship In Performing Arts	30-7306-48	2,907	2,907					
Nelson Turner Allison Endowed Scholarship	30-7306-49	1,374	1,374					
Yacov Sharir And Pat Clubb Endowed Scholarship In Dance	30-7306-50	1,323	1,323					
Dan M. Roark Endowed Scholarship In Art And Art History	30-7306-52	1,258	1,258					
Richard M. Church, Jr. Endowed Scholarship For The Longhorn Band	30-7306-53	910	910					
Butler Opera Center Endowed Presidential Scholarship 2	30-7314-90	10,099	10,099					
Butler Opera Center Endowed Presidential Scholarship	30-7314-91	10,120	10,120					
Dr. And Mrs. Ernest C. Butler Centennial Scholarship In Opera	30-7314-92	11,954	11,954					
Sarah And Ernest Butler Family Fund Endowed Presidential Scholarship In Opera	30-7314-93	10,250	10,250					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sarah And Ernest Butler Family Fund Endowed Presidential Scholarship In Opera 2	30-7314-94	10,332	10,332					
Sandra E. New Endowed Scholarship In Music Education	30-7314-96	2,456	2,456					
Pauline Camp Operatic Voice Scholarship	30-7315-12	1,134	1,134					
Eloise Helbig Chalmers Endowed Scholarship In Music Therapy And Special Education	30-7316-65	1,964	1,964					
Richard M. Clark Endowed Scholarship	30-7320-02	869	869					
Bill And Ann Stokes Endowed Scholarship	30-7324-96	5,115	5,115					
College Of Fine Arts Concert Hall Patron Seat Endowed Scholarship Fund	30-7324-97	5,344	5,344					
Columbia St. David's Health Care System Endowed Scholarship In Art	30-7325-15	1,433	1,433					
Barbara Smith Conrad Endowed Presidential Scholarship In Fine Arts	30-7325-35	11,698	11,698					
Ainslee Cox Scholarship In Music	30-7327-15	1,332	1,332					
Ann Lacy Crain Scholarship Fund	30-7327-42	1,845	1,845					
Roberta P. Crenshaw Centennial Endowed Scholarship In Art Appreciation	30-7328-82	1,754	1,754					
David Deming Endowed Scholarship In Studio Art	30-7329-85	3,936	3,936					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Department Of Drama Ex-Students Scholarship Fund	30-7329-87	2,317	2,317					
Dallas Endowed Presidential Scholarship In Art	30-7331-50	9,446	9,446					
Carolyn Kay Katie Davis Memorial Scholarship Fund	30-7333-02	5,341	5,341					
Marian B. Davis Endowed Scholarship In Art History	30-7333-10	2,009	2,009					
Ruth Denney Endowed Presidential Scholarship In Theatre	30-7337-65	6,769	6,769					
William Dente Endowed Memorial Scholarship In Opera	30-7337-70	1,207	1,207					
Walter & Gina Ducloux Fellowship In Fine Arts	30-7343-19	76,078	87,600			(11,522)	11,522	
Whit Dudley Endowed Memorial Scholarship In Harp	30-7343-27	3,022	3,022					
Charles Edwards Endowed Scholarship In Art History	30-7344-77	4,091	4,091					
Kelly Fearing Endowed Scholarship In Art Education And Studio Art	30-7360-44	5,121	5,121					
Sarah And Ernest Butler Professorship In Opera	30-7361-02	15,453	19,500			(4,047)	4,047	
Richard S. Barfield Endowed Scholarship	30-7361-03	1,250	1,250					
Michael Kapoulas Endowed Scholarship In Composition	30-7361-04	1,447	1,447					
Ruth Middleton Valentine Endowed Presidential Scholarship	30-7361-05	2,525	2,525					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
D. J. Sibley Family Centennial Faculty Fellowship In Prehistoric Art	30-7361-06	20,704	20,704					
Gino R. Narboni Endowed Presidential Scholarship In Orchestral Conducting	30-7361-07	3,062	3,062					
Jack And Ginger Blanton Endowed Presidential Scholarship	30-7361-08	5,704	5,704					
Dorothy Jean Krueger Graduate Fellowship	30-7361-09	3,097	3,097					
Dr. David Nancarrow Scholarship In Theatre And Dance	30-7361-10	1,448	1,448					
Dallas Advisory Council Scholarship In Art And Art History	30-7361-11	2,428	2,428					
Maline Mary Ailine Gilbert McCalla Scholarship	30-7361-13	5,048	5,048					
Steve Barton Endowed Presidential Scholarship In Musical Theatre	30-7361-14	2,641	2,641					
Frances And Steven Berman Endowed Scholarship In Music	30-7361-15	910	910					
L Fasano Cartwright Fine Arts Scholarship	30-7361-16	1,167	1,167					
Burdine Clayton Anderson Scholarship In Music	30-7361-82	1,801	1,801					
Lucy Barton Scholarship	30-7362-17	1,894	1,894					
E.P. And Virginia Conkle Endowed Scholarship	30-7363-52	1,797	1,797					
Donna Dellinger Scholarship	30-7363-87	2,270	2,270					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
E.W. Doty Scholarship	30-7364-22	1,226	1,226					
Prentice-Hill Scholarship In Drama	30-7364-57	1,494	1,494					
Anna And Fannie Lucas Memorial Scholarship	30-7365-97	1,299	1,299					
Danielle J. Martin Memorial Scholarship Fund	30-7366-33	2,041	2,041					
Texas Endowed Scholarship In Music	30-7366-35	3,081	3,081					
J. Pat O'Keefe Memorial Scholarship Fund	30-7366-67	1,451	1,451					
James H. Parke Scholarships	30-7367-02	1,642	1,642					
Lomis And Jonnie Slaughter Scholarship In Music	30-7367-37	1,666	1,666					
Murray Endowed Scholarship In Theatre Studies	30-7367-45	4,398	4,398					
Laura Duncan Trim Scholarship In Music	30-7367-72	1,954	1,954					
Loren Winship Scholarship	30-7369-12	1,772	1,772					
Marcia Gay Harden Endowed Scholarship	30-7369-13	1,692	1,692					
Constance Forsyth Scholarship In Printmaking	30-7370-85	2,200	2,200					
Foxworth Centennial Fellowship	30-7370-97	9,240	20,350			(11,110)	11,110	
Bill D. Francis Endowed Scholarship In Visual Art Studies And Art Education	30-7371-16	1,586	1,586					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dalies Frantz Endowed Scholarship Fund	30-7371-21	1,594	1,594					
Michael Frary Endowed Scholarship In Painting	30-7371-22	8,374	8,374					
David Garvey Scholarship Fund	30-7372-26	995	995					
Ellen Clayton Garwood Scholarship Fund	30-7372-27	1,845	1,845					
Garwood Centennial Scholarship In Art Song Performance	30-7372-62	1,628	1,628					
Mary Farris Gibson Memorial Scholarship In Music	30-7380-51	3,930	3,930					
Mary Farris Gibson Memorial Scholarship In Music #2	30-7380-52	1,332	1,332					
Thomas J. Gibson, IV Endowed Presidential Scholarship	30-7380-57	4,051	4,051					
Annie B. Giles Endowed Scholarship Fund In Music	30-7380-62	2,598	2,598					
Burdine Anderson Giese Endowed Scholarship In Studio Art	30-7380-66	2,804	2,804					
Margaret Halm Gregory Centennial Scholarship	30-7384-78	1,628	1,628					
John Guerin Centennial Endowed Scholarship Fund	30-7385-13	1,982	1,982					
Hage Endowed Scholarship In Fine Arts	30-7386-73	77,381	77,381					
Dr. Ralph And Marie B. Hanna Centennial Endowed Scholarship In Art	30-7387-94	17,398	17,398					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dr. Ralph And Marie B. Hanna Endowed Scholarship In Drama	30-7387-95	19,808	19,808					
Louisa Frances Glasson Hewlett Scholarship In Music	30-7392-24	2,809	2,809					
Isabell Smith Herzstein Endowed Presidential Scholarship In Art	30-7392-74	4,123	4,123					
Patrick Hines Endowed Scholarship	30-7393-19	1,990	1,990					
Francis Hodge Endowed Scholarship In Drama	30-7393-60	3,577	3,577					
Houston Endowed Scholarship In Art	30-7400-20	1,523	1,523					
Virginia McBride Hudson Endowed Scholarship	30-7401-25	3,206	3,206					
F.J. Hunter Endowed Scholarship In Theatre History And Criticism	30-7401-55	1,109	1,109					
Wolf E. Jessen Endowment Fund In Fine Arts	30-7404-79	28,035	28,035					
Michael Aubrey Jones Endowed Scholarship In Art	30-7410-10	1,063	1,063					
Jean Welhausen Kaspar 100th Anniversary Endowed Longhorn Band Scholarship	30-7411-38	1,674	1,674					
Kennan Graduate Fellowship In Music Composition And Theory	30-7412-48	116,800	116,800					
Alfred A. And Ellen U. King Centennial Scholarship In Art Education	30-7413-20	2,041	2,041					
Martha Leipziger-Pearce Endowed Scholarship In Art	30-7423-65	6,095	6,095					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Robert Levers Endowed Graduate Scholarship In Studio Art	30-7423-75	798	798					
Cornelia And Meredith Long Centennial Scholarship	30-7425-80	4,005	4,005					
Pansy Luedecke Scholarship Fund	30-7428-25	4,038	4,038					
Joe Ed Manry Endowed Scholarship In Theatre Studies	30-7428-61	940	940					
Elizabeth McGoldrick Surginer Endowed Scholarship	30-7432-80	22,803	22,803					
William Mozart McVey Endowed Scholarship In Sculpture	30-7434-70	2,243	2,243					
James M. Jimmy Malone Endowed Scholarship Fund	30-7434-90	2,664	2,664					
Grace Hill Milam Centennial Fellowship In Fine Arts	30-7438-40	16,061	17,000			(939)	939	
James W. Moll Endowed Scholarship In Drama	30-7439-81	5,199	5,199					
Kay Pearson Harrison Endowed Presidential Scholarship	30-7439-82	4,954	4,954					
Music Endowment Fund	30-7445-05	9,394	9,394					
Eugenie Kamrath Mygdal Endowed Scholarship In Sculpture	30-7445-11	1,982	1,982					
Willie Nelson Endowed Presidential Scholarship Fund	30-7448-26	7,161	7,161					
William And Betty Nowlin Endowed Presidential Fellowship In Photography	30-7448-27	12,411	12,411					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cynthia G. Nutt And James N. Nutt, Jr. Endowed Scholarship	30-7448-89	2,949	2,949					
The Donald Denslager Scholarship In Design	30-7448-95	1,462	1,462					
Steven A. Owsley Endowed Scholarship In Acting	30-7450-80	7,704	7,704					
Frank Thomas Patillo Centennial Lectureship	30-7452-81	3,525	3,525					
Leticia Flores Penn Endowed Presidential Scholarship In Piano	30-7454-68	5,490	5,490					
Loren H. Pitkin Scene Design Scholarship Fund	30-7459-82	3,923	3,923					
David Price Endowed Presidential Scholarship In Art	30-7462-32	4,264	4,264					
Louis W. Rase And Sophie Braun Rase Scholarship Fund	30-7464-72	616	616					
Paul Reindhardt Endowed Scholarship In Design	30-7466-95	900	900					
Verna M. Harder Endowed Presidential Scholarship In Music	30-7470-37	4,311	4,311					
John Reese Rothgeb Scholarship In Theatre	30-7471-37	2,446	2,446					
Salome McAllen Scanlan Endowed Graduate Fellowship In Art History	30-7472-70	3,549	3,549					
Maurice J. Schaded Memorial Scholarship Fund In Drama	30-7473-17	4,773	4,773					
Jean McKenzie Schekkan Endowed Scholarship In Playwriting	30-7473-60	1,024	1,024					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Effie Potts Sibley Endowed Scholarship	30-7478-77	21,056	21,056					
Lomis Slaughter, Jr. Endowed Scholarship In Sculpture	30-7479-96	2,243	2,243					
Webster Smalley Endowed Scholarship In Drama	30-7480-40	1,238	1,238					
Jack G. Taylor Memorial Endowed Presidential Scholarship In Fine Arts	30-7494-81	37,360	37,360					
Molly Fitzhugh Thorton Music Scholarship	30-7496-63	2,381	2,381					
Trammell Endowed Scholarship In Music	30-7500-01	2,663	2,663					
Elizabeth Anne Tucker Centennial Scholarship	30-7500-15	1,699	1,699					
Edward Triggs Endowed Scholarship In Design	30-7501-00	1,829	1,829					
Charles Umlauf Centennial Endowed Scholarship Fund	30-7501-80	5,496	5,496					
Nelson G. Patrick Endowed Scholarship In Music Education	30-7502-52	4,904	4,904					
Susan Vaughan Foundation Endowed Scholarship In Art And Art History	30-7505-36	7,829	7,829					
Wells Scholarship Endowment	30-7508-31	62,121	62,121					
J. Robert Wills Endowed Graduate Fellowship In The College Of Fine Arts	30-7510-75	9,215	9,215					
Willa Stewart Setseck Scholarship	30-7510-76	14,030	14,030					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lola Wright Foundation Centennial Endowed Scholarship	30-7512-30	1,987	1,987					
Igor Youskevitch Endowed Scholarship In Drama	30-7515-10	1,633	1,633					
Lee And Joe Jamail Endowed Presidential Scholarships For The Longhorn Band	30-7516-70	17,149	17,149					
Virginia R. Allen Endowed Presidential Scholarship In Fine Arts	30-7516-79	6,974	6,974					
Burl H Anderson Endowed Presidential Scholarship For The Creative Arts	30-7516-80	7,109	7,109					
Betty Osborn Biedenharn Endowed Presidential Scholarship In Music	30-7518-00	4,575	4,575					
Dr. And Mrs. Ernest C. Butler Endowed Presidential Scholarship In Opera	30-7518-03	15,888	15,888					
Mary Frances Bowles Couper Endowed Presidential Scholarship For Undergraduate Students In Piano	30-7518-84	6,547	6,547					
Mary Frances Bowles Couper Endowed Presidential Scholarship For Graduate Students In Piano	30-7518-85	6,547	6,547					
E.P. And Virginia Conkle Endowed Scholarship In Drama	30-7520-51	1,142	1,142					
Priscilla Pond Flawn Endowed Scholarship In Theatre And Dance	30-7520-52	1,904	1,904					
Fredricka Crain Endowed Presidential Scholarship In Art	30-7521-20	3,583	3,583					
E.W. Doty Endowed Presidential Scholarship In Fine Arts	30-7521-63	5,015	5,015					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Doty Endowed Presidential Scholarship In Music	30-7521-64	10,446	10,446					
Patsy C. Deaton Endowed Presidential Scholarship	30-7522-78	4,618	4,618					
Phyllis Benson Roberts Endowed Presidential Scholarship In Music	30-7522-79	4,526	4,526					
Fairchild Endowed Presidential Scholarship In Music	30-7524-03	7,754	7,754					
Fearing Endowed Presidential Scholarship In Art	30-7524-16	4,244	4,244					
Fondren Endowed Scholarship In Music	30-7524-22	4,835	4,835					
Annie Barnhart Giles Centennial Endowed Presidential Scholarship	30-7524-56	5,423	5,423					
Irving And Jeanette Goodfriend Endowed Presidential Scholarship In Art	30-7524-81	4,243	4,243					
Mary Winton Green Endowed Presidential Scholarship In Music	30-7524-86	6,521	6,521					
Louis J. Hexter Endowed Presidential Scholarship In Theatre Arts	30-7525-35	21,778	21,778					
Hingle Endowed Presidential Scholarship In Theatre And Dance	30-7525-43	4,091	4,091					
Helen Milam Hughes Endowed Presidential Scholarship In Art	30-7525-95	2,368	2,368					
Nancy Leona Dry Smith Hopkins Endowed Presidential Scholarship In Piano	30-7525-97	3,907	3,907					
Endowed Presidential Scholarship In Jazz Studies	30-7526-25	9,919	9,919					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Joan W. And J. Cecil Rhodes Endowed Presidential Scholarship In Art	30-7526-26	3,780	3,780					
Tom Jones And Harvey Schmidt Endowed Presidential Scholarship In Theatre And Dance	30-7526-32	4,849	4,849					
Donna And Jack S. Josey Endowed Presidential Scholarship In Art History	30-7526-33	1,837	1,837					
Jesse H. Jones And Mary Gibbs Jones Endowed Presidential Scholarship	30-7526-36	20,178	20,178					
Coleman Jennings Endowed Presidential Scholarship	30-7526-75	13,825	13,825					
Oliver Betty Pfeil Endowed Scholarship	30-7526-76	459	459					
Marian Royal Kazen Endowed Presidential Scholarship In Art	30-7527-37	4,535	4,535					
Lucas Endowed Presidential Scholarship In Music	30-7527-87	3,979	3,979					
Pearl Dubose Clark Endowed Presidential Scholarship In Music	30-7528-52	3,533	3,533					
Grace Hill Milam Endowed Presidential Scholarship	30-7528-76	4,644	4,644					
Emily Maverick Miller And Emily Miller Wells Endowed Presidential Scholarship In Art	30-7529-15	15,937	15,937					
Heywood McGriff Endowed Presidential Scholarship In Dance	30-7530-10	11,144	11,144					
William C. Race Endowed Presidential Scholarship In Piano	30-7531-41	7,991	7,991					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Renner Endowed Presidential Scholarship	30-7531-48 In Piano	4,307	4,307					
Lucille Roan-Gray Endowed Presidential Scholarship	30-7531-55 In Music	2,245	2,245					
Charles A. And Betti Friedel Saunders Endowed Scholarship	30-7532-16 Presidential Scholarship In Theatre	1,898	1,898					
E.P. Schoch Endowed Presidential Scholarship	30-7532-19 In Band	4,670	4,670					
Seller-Yantis Endowed Presidential Scholarship	30-7532-47	4,956	4,956					
Charles W. And Judy Spence Tate Endowed Scholarship In Fine Arts	30-7533-11 Presidential Scholarship	3,527	3,527					
Sidney M. Wright Endowed Presidential Scholarship	30-7534-40	5,786	5,786					
Eleanor Page Endowment For Musicology	30-7534-41	2,094	2,094					
Robert J. Womack Endowed Presidential Scholarship	30-7535-01	10,943	10,943					
Karen E. Woodside Endowed Presidential Scholarship	30-7535-09	3,578	3,578					
Robert M. Edsel Endowed Scholarship In Art History -	30-7535-11 57-1050-08	1,295	1,295					
Dfa - Leah And Mike Hale Endowed Fund For Excellence In The Arts	30-7535-12	1,292	1,292					
Dr. Michael J. Acuna Endowed Scholarship	30-7535-13 57-1050-05	1,676	1,676					
Raymond D. Crisara Endowed Scholarship Award For Trumpet	30-7535-14	1,737	1,737					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Grady And Sissy Roberts Endowed Scholarship In Theatre	30-7535-28	459	459					
D. Link And Melissa R. Grimes Endowed Scholarship In Theatre And Dance	30-7535-29	238			(238)			
Nancy Wilson Scanlan Endowed Scholarship In Theatre And Dance	30-7535-32	232			(232)			
John Barr And Donna Snow Robinson Family Scholarship	30-7535-36	946	946					
Wabash Scholarship	30-7535-37	2,365	2,365					
The Eddie Medora King Award For Musical Composition	30-7535-80	33,709	33,709					
Priscilla Pond Flawn Endowed Scholarship In Music	30-7535-81	1,904	1,904					
Alpha Tau Chapter Of Kappa Kappa Psi Endowed Scholarship	30-7536-00	435			(435)			
Jane And Roland Blumberg Visiting Professorship In Dramatics	30-8549-44	8,724	8,724					
David Bruton, Jr. Centennial Professorship In Art History	30-8553-43	18,126	18,126					
David Bruton, Jr. Regents Professorship In Fine Arts	30-8554-95	31,458	55,926			(24,468)	24,468	
Mary D. Bold Regents Professorship Of Music	30-8559-91	13,141	13,310			(169)	169	
John S. Burns Lectureship	30-8560-05	3,062	3,062					
Effie Marie Cain Regents Chair In Fine Arts	30-8560-25	141,116	141,116					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Effie Marie Cain Regents Chair In Art	30-8560-27	97,236	97,236					
Chair In Latin American Art History And Criticism	30-8560-28	53,580	53,580					
Joe R. And Teresa Lozano Long Chair In Cello	30-8560-29	54,078	55,250			(1,172)	1,172	
Ann Lacy Crain Centennial Endowed Lectureship	30-8564-18	18,426	18,426					
Thomas Mabry Cranfill Lectureship In Fine Arts	30-8564-35	3,478	3,478					
Joanne Sharp Crosby Regents Chair In Design And Technology	30-8566-38	68,746	68,746					
Joanne Sharp Crosby Theatre Outreach Endowment	30-8566-70	6,872	6,872					
Vincent R. And Jane O. Dinino Chair Fund In Music	30-8570-30	56,143	56,143					
Angelina Dorsey Centennial Lectureship #1	30-8572-68	3,950	3,950					
Angelina Dorsey Centennial Lectureship #3	30-8572-93	3,824	3,824					
E. W. Doty Professorship In Fine Arts	30-8573-18	24,370	36,200			(11,830)	11,830	
Angelina Dorsey Centennial Lectureship #2	30-8578-43	3,840	3,840					
Frank C. Erwin, Jr. Centennial Professorship In Fine Arts	30-8582-43	20,002	20,002					
Frank C. Erwin, Jr. Centennial Professorship In Drama	30-8582-68	17,502	18,693			(1,191)	1,191	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Frank C. Erwin, Jr. Centennial Professorship In Opera	30-8583-43	18,691	21,102			(2,411)	2,411	
Frank C. Erwin, Jr. Centennial Professorship In Music	30-8583-68	17,799	17,799					
Faculty Fellows Program Endowment	30-8584-12	86,562	86,562					
I.D. And Marguerite Fairchild Centennial Lectureship	30-8584-67	9,153	9,153					
I.D. And Marguerite Fairchild Centennial Visiting Professorship In Fine Arts	30-8584-68	20,102	20,102					
Marguerite Fairchild Centennial Professorship	30-8584-93	49,705	59,200			(9,495)	9,495	
Parker C. Fielder Regents Professorship In Music	30-8585-81	18,703	18,703					
Visiting Chair In The Fine And Performing Arts	30-8585-95	162,257	162,257					
Carl Fink, Jr. Lectureship	30-8585-98	3,030	3,030					
Priscilla Pond Flawn Regents Professorship In Organ Or Piano Performance	30-8586-45	31,673	31,673					
Kay Fortson Chair In European Art	30-8588-25	59,820	59,820					
David Mary Winton Green Chair In String Performance And Pedagogy	30-8593-74	124,128	124,128					
M.K. Hage Centennial Visiting Professorship In Music	30-8596-18	8,957	8,957					
The Florence Thelma Hall Centennial Chair In Music	30-8596-93	100,339	125,915			(25,576)	25,576	

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Transfers In (Out)

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				Debt Service	Other			
Annie Laurie Howard Regents Professorship In Fine Arts	30-8599-47	19,908	20,624			(716)	716	
Ruth Head Centennial Professorship	30-8600-43	25,056	25,056					
Elizabeth Graham Hill Centennial Lectureship In Art History	30-8600-93	5,820	5,820					
History Of Music Chair	30-8600-98	105,336	106,285			(949)	949	
The Wolf & Janet Jessen Centennial Lectureship In Art	30-8601-93	20,618	20,618					
The Wolf & Janet Jessen Centennial Lectureship In Drama	30-8602-18	20,428	20,428					
The Wolf & Janet Jessen Centennial Lectureship In Music	30-8602-43	20,464	20,464					
Jesse H. Jones Regents Professorship In Fine Arts	30-8608-94	34,311	34,311					
The Lee Hage Jamail Regents Professorship In Fine Arts	30-8610-19	31,465	31,465					
The Marie And Joseph D. Jamail, Sr. Regents Professorship In Fine Arts	30-8610-20	27,333	27,333					
Music Leadership Program Endowment	30-8614-70	2,699	2,699					
Alfred A. And Ellen U. King Centennial Lectureship	30-8618-68	7,392	7,392					
Clara Jones Langston Centennial Lectureship In Drama	30-8621-93	3,475	3,475					
Marlene And Morton Meyerson Centennial Professorship In Music	30-8625-18	35,866	38,897			(3,031)	3,031	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Marlene And Morton Meyerson Professorship In Music	30-8625-43	19,649	19,649					
John D. Murchison Regents Professorship In Art	30-8631-08	23,766	23,766					
Virginia L. Murchison Regents Professorship In Fine Arts	30-8631-09	38,124	38,124					
John D. Murchison Fellowship In Art	30-8631-10	7,157	11,200			(4,043)	4,043	
John D. Murchison Fellowship In Fine Arts	30-8631-11	7,157	11,200			(4,043)	4,043	
Kenneth And Emma Stina Prescott Lectureship In Twentieth Century American Art	30-8633-93	7,871	7,871					
The Susan Menefee Ragan Regents Professorship In Fine Arts	30-8644-43	18,069	18,069					
Z. T. Scott Family Chair In Drama	30-8646-75	70,865	70,865					
Alice Mackie Scott Tacquard Centennial Lectureship	30-8658-93	3,290	3,290					
Jack G. Taylor Lectureship In Fine Arts	30-8659-45	6,235	6,235					
Jack G. Taylor Regents Professorship In Fine Arts	30-8659-46	14,972	14,972					
Theatre For Youth Chair	30-8663-02	88,510	139,000			(50,490)	50,490	
Visiting Artists Chair	30-8667-45	161,515	161,515					
Leslie Waggener Professorship In The College Of Fine Arts	30-8667-68	19,850	19,850					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ching And Man-Li Yew Endowed Fund	30-8674-95	6,269	6,269					
Fine Arts 30 Acct	30-FINE-00	1,100,000	1,100,000					
FINE ARTS, COLLEGE OF SUBTOTAL		9,286,039	9,454,736		(7,314)	(176,011)	176,011	
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF								
E. M. Barron Fund	30-0000-03	26,883	25,270		(1,613)			
Friends Of The Student Field Experience	30-1800-01	15,452	14,525		(927)			
Judy And Russ Slayback Fund For Hydrogeologic Field Experience	30-1800-03	6,282	5,905		(377)			
Wagner Field Geology Fund	30-1800-04	26,873	25,261		(1,612)			
Pinar Oya Yilmaz And Zeynep Atalay Undergraduate Scholarship In The Geosciences - 57-1050-17	30-1800-11	3,249	3,054		(195)			
John A. And Katherine G. Jackson Chair In Earth System Sciences 57-1050-35	30-1800-12	53,418	42,734		(10,684)			
Eleanor Picard Excellence Award	30-1800-13	7,499	6,749		(750)			
Scott Petty Marine Geology Geophysics Fund	30-1800-16	5,186	4,667		(519)			
Susi And R. Michael Looney Field Experience Endowment	30-1800-17	3,132	2,944		(188)			
Gondwanaland-A-Job Career Services Fund	30-1800-18	5,101	4,795		(306)			
Rapid Response Endowed Fund	30-1800-19	16,363	15,381		(982)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
David K. Arctur Endowment For Digital Preservation Of Geoscience Collections	30-1800-20	2,650	2,491		(159)			
Steven Mills Field Experience Fund	30-1800-21	2,974	2,796		(178)			
Jackson School Of Geosciences Inter- National Rock Collections Endowment	30-1800-23	1,147	1,078		(69)			
Rodulfo Prieto Cedraro Memorial Excellence Endowment Benefitting The William L. Fisher Chair	30-1800-25	1,581	1,423		(158)			
William D. Carlson Undergraduate Research Program Fund	30-1800-28	10,044	9,441		(603)			
"McBride Of Folk-Enstein" Endowment	30-1800-37	1,324	1,245		(79)			
John A. And Katherine G. Jackson Equipment Maintenance Fund	30-1800-38	53,296	50,098		(3,198)			
Holland Family Student Center Fund	30-1800-41	3,939	3,703		(236)			
University Of Texas Institute For Geophysics Research Excellence Endowment	30-1800-42	7,105	6,394		(711)			
David Sigman Environmental Science Institute Endowment Fund For Excellence	30-1800-50	6,277	5,900		(377)			
Student Services Staff	30-1800-53		528,311		528,311			
Business Services Staff	30-1800-54		825,329		825,329			
Jef Grad Fellowship Support	30-1800-56		36,000		86,000	50,000		50,000

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Students Raising Students Geoforce Endowment	30-1800-65	2,094	1,968		(126)			
Mark W. And Janice A. Ver Hoeve Field Endowment	30-1800-66	2,573	2,419		(154)			
Elliot Pew And Nancy Teresa Miller Pew Endowment	30-1800-67	2,380	2,237		(143)			
The Endowment For The Support Of The Outdoor Learning Center	30-1800-76	1,710	1,607		(103)			
Jef Adr Office	30-1800-77		379,470		379,470			
George Benjamin Coffin Memorial Endowment	30-1800-84	35,892	33,738		(2,154)			
Billy Carr Distinguished Teaching Fellowship	30-2028-09	6,634	6,236		(398)			
Pam And Rom Welborn Environmental Science Institute Endowment Fund For Excellence	30-2028-40	3,303	3,105		(198)			
Environmental Science Institute Endowment Fund For Excellence	30-2028-88	4,554	4,281		(273)			
Geof-Don R. Boyd Endowed Presidential Scholarship	30-2042-37	9,566	8,992		(574)			
Jackson School Endowment For Excellence In Educational Programs At The Dino Pit	30-2042-68	1,771	1,665		(106)			
John A. And Katherine G. Jackson Endowed Fund	30-2042-69	12,454,482	681,474	(1,651,415)	(10,121,593)			
Milo M Backus Endowed Fund In Exploration Geophysics	30-2042-74	19,866	18,674		(1,192)			
F. Earl Ingerson Graduate Research Assistance Fund In Geochemistry	30-2042-85	7,915	7,440		(475)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Keith And Ann Young Endowed Fund For The Curation Of Non-Vertebrate Collections	30-2042-88	4,265	4,009		(256)			
Geof-John A. And Katherine G. Jackson Chair In Computational Geosciences	30-2042-92	124,628	124,628					
Edwin Allday Lectureship In Geological Sciences	30-2043-06	25,519	23,988		(1,531)			
Geof-Jef Outreach And Diversity - Geoforce	30-2043-13		736,522		736,522			
Jsg Dean's Office Events	30-2043-14		62,800		62,800			
Jackson School Of Geosciences Support Of Alumni Events And Reunion Activities	30-2043-26		207,509		207,509			
Clinch Field Experience Endowment	30-2043-44	3,711	3,488		(223)			
Jacque Nell And David Scott Holland, Sr. Student Excellence Fund In The Geosciences	30-2043-46	9,564	8,990		(574)			
Geosystems Fund	30-2043-47	3,367	3,165		(202)			
John A. Wilson Excellence Fund For The Vertebrate Paleontology Laboratory	30-2043-48	7,959	7,481		(478)			
Myrtle And George Isensee Field Experience Endowment	30-2043-51	1,854	1,743		(111)			
McQueen Field Experience Endowment	30-2043-52	8,035	7,553		(482)			
Geoforce Texas Fund	30-2043-53	3,374	3,172		(202)			
Jackson Undergraduate Scholars Program	30-2043-54	25,265	23,749		(1,516)			

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Swenumson-Baker Geophysics Excellence Fund	30-2043-58	5,421	5,096		(325)			
Darwin Geoforce Texas Fund	30-2043-60	8,079	7,594		(485)			
Fred And Frances Oliver Scholarship	30-2043-65	11,096	10,430		(666)			
Carol And Jerry Pitts Field Experience Fund	30-2043-66	14,315	13,456		(859)			
Northwind Exploration Field Experience Endowment	30-2043-67	2,736	2,572		(164)			
Rosa And Thomas Layman Field Experience Fund	30-2043-76	6,491	6,102		(389)			
Institute For Geophysics Excellence Fund	30-2043-77	42,530	38,277		(4,253)			
John E Watson Field Experience Endowment	30-2043-79	2,697	2,535		(162)			
Elias Sellands Writer In Residence Fund	30-2045-26	3,469	3,261		(208)			
Jackson School Unit Administrative Support - Ciess	30-2045-29		17,104		17,104			
Mary Anne And Bill Dingus Climate And Environmental Science Excellence Fund	30-2045-30	7,443	6,996		(447)			
Roger W. Stoneburner Family Innovation Fund	30-2045-33	26,768	25,162		(1,606)			
David And Alicia Martineau Environmental Science Institute Endowment Fund For Excellence	30-2045-34	776	730		(46)			
Dr. Wann Langston, Jr. Paleontology Library Endowment	30-2045-38	1,261	1,185		(76)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Friends Of Geoforce Endowment	30-2045-39	29,504	27,734		(1,770)			
Scott And Eleanor Petty Coastal Research Vessel Maintenance Fund	30-2045-40	6,229	5,606		(623)			
Pearl Wolf Silver Memorial Endowment In Paleontology	30-2045-41	2,469	2,321		(148)			
Jesse L. And Ina L. Brundrett Geoforce Texas Fund	30-2045-43	15,428	14,502		(926)			
Leon Jones Hot Science - Cool Talks Water Talk Endowment	30-2045-44	971			(971)			
Jef Dgs Faculty Commitments	30-2045-46		97,966		97,966			
Millard B. Arick Memorial Fund In Petroleum Geology	30-2054-13	1,216	1,143		(73)			
Geological Sciences - Barrow Periodical Fund	30-2054-14	24,980	23,481		(1,499)			
Hal H. Bybee Memorial Fund	30-2054-15	16,587	15,592		(995)			
Glenn And Martha Vargas Fund For Gem And Mineral Curation	30-2054-16	4,940	4,644		(296)			
Robert W. Bybee Endowment For Student Field Studies	30-2054-21	9,594	9,018		(576)			
Geol-Jef Jsg Faculty And Research Scientist Appointments	30-2054-22		2,489,084		2,489,084			
Geof-John A. And Katherine G. Jackson Chair In Applied Seismology	30-2054-24	50,245	40,195		(10,050)			
James C. Patterson Fund For Excellence In The Geophysical Sciences	30-2054-84	11,289	10,612		(677)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John A. And Katherine G. Jackson Exploration Geophysics Fund	30-2054-85	2,130	2,002		(128)			
L. Decker Dawson Fund In Exploration Geophysics	30-2054-86	74,080	69,635		(4,445)			
S. E. Clabaugh Fund In Hard-Rock Geology	30-2054-87	10,906	10,252		(654)			
Robert L. Folk Excellence Fund In Geological Sciences	30-2054-90	7,872	7,400		(472)			
John A. And Katherine G. Jackson Fund For Energy And Mineral Resources	30-2054-92	55,742	52,397		(3,345)			
Chernoff Family Library Fund For Geophysics And Earth System Sensing	30-2054-97	6,147	5,778		(369)			
Michael A. Wiley Excellence Fund For Hydrogeology	30-2054-99	47,416	44,571		(2,845)			
Pipkin Field Geology Endowment	30-2055-07	1,877	1,764		(113)			
Radcliffe Killam Field Geology Endowment	30-2055-08	1,223	1,150		(73)			
Climate Studies Library Fund	30-2055-09	700	658		(42)			
Robert H. Cuyler Endowed Lecture Series	30-2055-11	12,485	11,736		(749)			
Ernest L. And Judith W. Lundelius Endowment In Vertebrate Paleontology	30-2055-14	6,647	6,248		(399)			
Thomas And Ray Burke Student Job Program	30-2055-15	23,325	21,925		(1,400)			
Carol B. And W. Edward Nelson Field Camp Experience	30-2055-19	5,612	5,275		(337)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Woody Pace Field Geology Fund	30-2055-21	812	763		(49)			
Rosamond Allen Haertlein And Jeanne Allen Ferrin Faculty Fund	30-2055-40	19,578	17,620		(1,958)			
Bill C. Cother Field Experience Fund	30-2055-41	5,383	5,060		(323)			
William S. Flores, Sr. Field Experience Endowment	30-2055-42	4,065	3,821		(244)			
Kathy And Richard Leach Field Experience Endowment	30-2055-43	13,770	12,944		(826)			
Plains Exploration And Production Company Field Experience Endowment	30-2055-44	2,627	2,469		(158)			
Quarles Van Ufford Utig Field Endowment	30-2055-50	4,629	4,351		(278)			
Ann And C. Douglas Brown Field Experience Endowment	30-2055-51	6,013	5,652		(361)			
Compton Field Experience Endowment	30-2055-52	3,869	3,637		(232)			
Writer-In-Residence Endowment	30-2055-55	62,083	79,064		(3,725)	(20,706)	20,706	
Samuel P. Ellison, Jr. Fund	30-2056-37	17,103	16,077		(1,026)			
Energy And Mineral Resources Fund	30-2056-62	5,737	5,393		(344)			
Jack H. Mayfield Jr Fund For Excellence In Geological Sciences	30-2057-12	65,719	61,776		(3,943)			
Bloomer Fund For Motivated Students	30-2057-37	23,577	22,162		(1,415)			

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O. Scott Petty Geophysical Fund	30-2057-62	35,142	33,033		(2,109)			
Tobin International Geological Map Collection Fund	30-2057-87	15,884	14,931		(953)			
Carolyn G. And G. Moses Knebel Teaching Fund	30-2058-12	18,325	17,225		(1,100)			
Jef Support Of Center For International Energy And Environmental Policy	30-2058-24		50,831		50,831			
Howard R. Lowe Vertebrate Paleontology Endowment	30-2058-37	6,616	6,219		(397)			
Jack K. Larsen - Mesa Petroleum Company Fund In Sedimentary Geology	30-2058-62	28,386	26,683		(1,703)			
John A. And Katherine G. Jackson Chair In Energy And Mineral Resources	30-2058-86	62,235	49,787		(12,448)			
Judd H. Dualline Endowment - Undesignated	30-2058-87	4,289	4,032		(257)			
Structural Geology And Tectonics Fund	30-2059-45	18,506	17,396		(1,110)			
William L. Fisher Endowed Chair In Geological Sciences	30-2059-63	79,983	63,987		(15,996)			
John And Elizabeth M. Teagle Scholarship In Petroleum Geology	30-2059-75	95,416	89,691		(5,725)			
The Virgil E. And Mildred L. Barnes Distinguished Lecture Series In Geology	30-2060-10	3,847	3,616		(231)			
Wann And Marietta Langston Research Fund In Vertebrate Paleontology	30-2060-12	20,043	18,840		(1,203)			
Jsg Public Information Support	30-2060-22		77,400		77,400			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Glenn And Martha Vargas Endowment For Gems And Gem Mineral Instruction	30-2060-25	10,607	9,971		(636)			
Jackson School Exhibition Committee Support	30-2060-27		24,500		24,500			
Jackson School Diversity Program	30-2060-30	658,000	658,000					
Jackson Endowed Fund Royalty Payment Account	30-2060-31	1,350,000	443,696		(906,304)			
Jackson School Staff Excellence Awards	30-2060-33		1,947		1,947			
Jackson School Advisory Council Activities	30-2060-36		25,000		25,000			
Arno P. (Dutch) Wendler Professional Development Fund	30-2060-37	19,992	18,792		(1,200)			
Jackson School Library Support Fund	30-2060-38		40,000		40,000			
Geology Foundation	30-2060-62	15,798	14,850		(948)			
J. Ben Carsey, Sr. Special Maintenance Fund	30-2060-63	25,997	24,437		(1,560)			
J. Donald Langston Special Operations Fund	30-2060-64	39,392	37,028		(2,364)			
Eer - Jef Support Of Energy And Earth Resources Graduate Program	30-2060-82		227,114		227,114			
Jackson School Administrative Fee	30-2060-83		176,456		176,456			
Joseph C. And Elizabeth C. Walter, Jr. Geology Library Fund	30-2060-87	81,829	76,919		(4,910)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Albert W. And Alice M. Weeks Fund In Geology	30-2060-89	73,292	68,894		(4,398)			
New Hires - Permanent Funds	30-2060-92		242,494		242,494			
John A. And Katherine G. Jackson Decanal Chair In The Geosciences	30-2061-06	85,195	68,155		(17,040)			
Richard Chuchla Dean's Discretionary Fund	30-2061-09	3,989	3,750		(239)			
L.W. Callender Memorial Fund	30-2061-12	11,022	10,361		(661)			
Jsg Dean Special Allocation	30-2061-34		100,000		100,000			
Jef Jsg Unit Admin Support Vp1	30-2061-44		223,224		223,224			
Jef Jsg Unit Admin Support Np1	30-2061-45		130,786		130,786			
Geof-Wiley Hydrogeology Library Fund	30-3154-53	22,077	20,752		(1,325)			
E. A. Wendlandt	30-3157-24	1,554	1,461		(93)			
F. L. Whitney Memorial Book Fund - Various Donors	30-3157-49	6,729	6,325		(404)			
Fred M. Bullard Student Research Fund	30-4176-50	3,627	3,409		(218)			
Geof-Jef Undergrad Research Honors Program	30-4195-72		38,559		38,559			
Hubert Collins Endowment For The Bureau Of Economic Geology	30-4223-51	266,637	159,982		(106,655)			

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jsg Faculty And Research Scientist Appointments -	30-4223-69 School Level Hire		1,516,874		1,516,874			
Beg Jsg Fac & Research Scientist Appts (Cont)	30-4223-96		806,304		806,304			
Jsg Faculty And Research Scientist Appointments -	30-4226-66 School Level Hires		908,215		908,215			
Jackson School Of Geophysics - Institute For Funding Appropriated By The Dean	30-4226-79 For Geophysics Salary		42,395		42,395			
Nancy And Allen Locklin Endowed Scholarship In	30-7180-00 Petroleum Geology	2,473	2,325		(148)			
Myrtle And George Isensee Scholarship Endowment	30-7180-01	1,854	1,743		(111)			
Ann And Henry Hamman Scholarship In	30-7180-02 Geosciences	7,672	7,212		(460)			
Dr. Cambria D. And Brian C. Reinsborough Undergraduate Excellence Scholarship	30-7180-03	455			(455)			
Janet E. And David I. Rainey Geoforce Texas	30-7180-04 Scholarship	10,642	10,003		(639)			
Fred M. Bullard Student Research Fund In The Jackson School	30-7180-05	88,460	83,152		(5,308)			
William R. Muehlberger Graduate Fellowship In Structural Geology Tectonics	30-7180-06	18,896	17,762		(1,134)			
Vada A. And Walter V. Boyle Graduate Fellowship In Petroleum Geology	30-7180-07	11,602	10,906		(696)			
Mary And Ben Anderson Endowment For Graduate Studies In Geology	30-7276-50	5,245	4,930		(315)			

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Laura Thomson Barrow Graduate Fellowship	30-7289-45	37,033	34,811		(2,222)			
Beg Excellence Fd For Texas Water Research And Policy	30-7294-08	2,443	2,296		(147)			
Echols Family Scholarship In Honor Of Mary Lou And Mark Dale Wilson	30-7294-09	253			(253)			
Deborah Susan Pfeiffer Endowed Geoforce Scholarship	30-7294-10	1,198	1,126		(72)			
Stephen P. And Katherine Hubby Weiner Geoforce Scholarship	30-7294-11	1,653	1,554		(99)			
Bob And Suzie Kent Hydrogeology Field Endowment	30-7294-12	1,171	1,101		(70)			
Dean Charlene Henney Endowed Scholarship In Geosciences	30-7294-13	1,480	1,391		(89)			
Nancy B. And David A. Pustka Graduate Fellowship	30-7294-14	938			(938)			
Make Moves That Shake The World Endowment Fund	30-7294-15	896			(896)			
Joe And Claire Greenberg Endowed Graduate Fellowship	30-7294-16	961			(961)			
Sheri And James V. White Endowed Scholarship	30-7294-17	570			(570)			
Annell Russell Bay And Robert K. Suchecki Graduate Fellowship	30-7294-18	1,895			(1,895)			
John C. Bianchi, Jr. And John L. Boone Endowed Presidential Fellowship	30-7294-19	11,842	11,131		(711)			
Brahman Energy Company Scholarship	30-7296-52	3,635	3,417		(218)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Charl A. M. Broquet Memorial Endowed Scholarship Fund	30-7298-15	1,172	1,102		(70)			
Arthur E. Maxwell Graduate Fellowship In Geophysics	30-7328-54	8,724	8,288		(436)			
Joseph S. Cullinan Memorial Scholarship In Geological Sciences	30-7329-06	8,385	7,882		(503)			
John C. And Marian B. Maxwell Endowed Undergraduate Scholarship In Geological Sciences	30-7345-00	26,854	25,243		(1,611)			
Fort Worth Wildcatters Association Undergraduate Scholarship	30-7345-01	1,923	1,808		(115)			
Total E P U S A Petroleum Faculty Fellowship In Geological Sciences	30-7345-97	28,936	26,042		(2,894)			
James R Moffett Scholarship Fund	30-7349-60	1,671	1,571		(100)			
Ewing-Worzel Graduate Fellowships	30-7358-62	77,306	73,441		(3,865)			
Geof- Jef Jackson School Administrative Costs	30-7373-66		938,159		938,159			
Charles A. Caughey Endowed Graduate Fellowship	30-7373-70	1,660			(1,660)			
J.D. & V.L. Langston Endowed Scholarship Fund In Geology And Geophysics	30-7373-93	24,746	23,261		(1,485)			
Katherine Hubby Weiner And Stephen P. Weiner Endowed Scholarship	30-7373-95	8,923	8,388		(535)			
Ralph C. And Sally P. Duchin Student Field Experiences Endowment	30-7373-96	11,067	10,403		(664)			
Undergraduate Scholarship To Support Geosciences Students	30-7373-98	22,617	21,260		(1,357)			

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Hunt Petroleum Field Camp Scholarship Fund	30-7373-99	1,223	1,150		(73)			
Susan K. And Warren Jack Cage Endowed Scholarship	30-7374-00	5,208	4,896		(312)			
Amos Salvador Stratigraphy Scholarship Endowment	30-7374-01	12,259	11,523		(736)			
Dorothy Ogden Carsey Memorial Scholarship Fund	30-7374-03	30,473	28,645		(1,828)			
Thomas E. And Anna J. Fanning Undergraduate Honors Student Scholarship Fund	30-7374-18	5,566	5,232		(334)			
Corinne And Toby Carleton Scholarship Endowment Fund	30-7374-19	3,317	3,118		(199)			
Ronald K Deford Technical Session Award	30-7374-20	4,540	4,268		(272)			
Ed. Owen-George Coates Fund	30-7375-08	22,726	21,362		(1,364)			
Robert H. Cuyler Endowed Presidential Scholarship	30-7375-43	11,555	10,862		(693)			
Ronald K. Deford Field Scholarship	30-7375-78	36,268	34,092		(2,176)			
James A. Gibbs Hydrogeology And Engineering Geology Graduate Fellowship Fund	30-7376-25	11,688	10,987		(701)			
Jef Grad Student Independent Studies Support	30-7376-26		204,000		204,000			
Graduate Fellowship In Exploration Geophysics	30-7376-40	40,719	38,276		(2,443)			
Guy E. Green Endowed Presidential Scholarship	30-7376-48	10,342	9,721		(621)			

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				Debt Service	Other			
J. Hoover Mackin Memorial Scholarship Fund	30-7376-83	4,829	4,539		(290)			
F. W. Simonds Endowed Presidential Scholarship	30-7378-23	6,022	5,661		(361)			
Harlan Tod Sutherland Memorial Scholarship Fund-Geological Science	30-7378-65	7,649	7,190		(459)			
David S. Thayer Memorial Scholarship Fund	30-7378-93	5,586	5,251		(335)			
Wayne Franklin Bowman Endowed Presidential Scholarship	30-7379-28	20,766	19,520		(1,246)			
Dr. F. L. Whitney Memorial Scholarship Fund	30-7379-53	10,883	10,230		(653)			
Maurice J. Florance Energy And Earth Resources Scholars Fund	30-7379-89	16,608	15,612		(996)			
Miss Effie Graves Scholarship Fund	30-7381-28	5,741	5,397		(344)			
Bill D. Holland Endowed Presidential Scholarship In Geological Sciences	30-7399-43	4,862	4,570		(292)			
John A. And Katherine G. Jackson Fellowship In Geohydrology	30-7403-38	28,237	26,543		(1,694)			
John A. And Katherine G. Jackson Centennial Teaching Fellowship In Geological Sciences	30-7403-39	25,256	22,730		(2,526)			
John H. And Lujza P. McCammon Endowed Scholarship	30-7430-35	2,357	2,216		(141)			
Mr. And Mrs. L. F. McCollum Scholarship	30-7431-75	4,274	4,018		(256)			
Michaux Scholarship Fund	30-7438-05	2,161	2,031		(130)			

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Joan A. Middleton Endowed Scholarship In Geology	30-7438-23	1,042	979		(63)			
William R. Muehlberger Field Geology Scholarship Fund	30-7444-07	21,193	19,921		(1,272)			
Wes Ogden Memorial Scholarship In Geophysics	30-7449-35	1,847	1,736		(111)			
Palisades Geophysical Institute Postdoctoral Fellowship	30-7451-72	91,375	117,623		(9,138)	(35,386)	35,386	
Bill R. Payne Centennial Teaching Fellowship	30-7453-16	16,967	15,270		(1,697)			
Pennzoil And Pogo Producing Companies-William E. Gipson Scholarships	30-7454-75	28,254	26,559		(1,695)			
R. L. Folk/E. F. McBride Petrography Fund	30-7455-10	7,548	7,095		(453)			
Louis & Elizabeth Scherck Geology Scholarship	30-7473-65	16,397	15,413		(984)			
Walter Benona Sharp Memorial Scholarship In Geological Sciences	30-7475-95	8,294	7,796		(498)			
Udden Memorial Scholarship Fund	30-7501-10	3,151	2,962		(189)			
Glenn And Martha Vargas Gemological Scholarship In Geological Sciences	30-7505-25	2,720	2,557		(163)			
Gale White Endowed Fellowship In Geophysics	30-7509-46	47,855	45,462		(2,393)			
Charles E. Yager Undergraduate Field Scholarship Fund	30-7513-70	12,908	12,134		(774)			
Jesse L. Brundrett Memorial Endowed Presidential Scholarship	30-7517-97	6,853	6,442		(411)			

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W. Kenley Clark Memorial Endowed Presidential Scholarship	30-7521-07	8,558	8,045		(513)			
Michael Bruce Duchin Centennial Memorial Endowed Presidential Scholarship	30-7523-16	9,418	8,853		(565)			
Karl Frederick Hagemeyer, Jr. Memorial Endowed Presidential Scholarship	30-7525-01	6,253	5,878		(375)			
George W. Marshall, Jr. Memorial Endowed Presidential Scholarship	30-7528-48	4,937	4,641		(296)			
Carroll C. Miller Endowed Presidential Scholarship	30-7529-11	6,237	5,863		(374)			
Glenn And Martha Vargas Endowed Presidential Scholarship	30-7534-28	4,930	4,634		(296)			
Addison A. And Mary E. Wilkinson Endowed Presidential Scholarship In Geological Sciences	30-7534-46	7,541	7,089		(452)			
Holland Family Scholarship To Support Geosciences Graduate Students - Graduate Fellowship In The Jackson School Of Geosciences	30-7534-57	3,227	3,033		(194)			
Greater Texas Foundation Endowed Scholarship In Geosciences Removing Educational Barriers	30-7534-58	6,082	5,717		(365)			
Thelma Lynn Guion Geology Staff Award	30-7538-80	1,956	1,839		(117)			
Dr. James Lee Martin Memorial Scholarship In Petroleum Geology	30-7800-00	3,175	2,984		(191)			
The Joan Echols Scholarship Fund	30-7800-01	5,951	5,594		(357)			
Gerson Garcia Endowed Geoforce Scholar- Ship Fund	30-7800-02	1,349	1,268		(81)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sabina Elizabeth Endowed Presidential Scholarship In Quantitative Earth Sciences	30-7800-03	2,456	2,309		(147)			
James H. And Evelyn P. Nienaber Field Experience Fund	30-7800-04	1,407	1,323		(84)			
John Bunker Sands Memorial Endowment	30-7800-05	2,103	1,977		(126)			
University Of Texas Institute For Geophysics Buffler Postdoctoral Fellowship	30-7800-06	80,051	72,046		(8,005)			
Rodger Espy "Tim" Denison Endowment	30-7800-07	3,239	3,045		(194)			
Byron F. And Connie Mayes Dyer Field Endowment	30-7800-08	253			(253)			
Longacre Endowment For Geosciences	30-7800-09	232			(232)			
John F. Bookout, II Endowed Chair In Structural Geology	30-8542-69	23,644	21,280		(2,364)			
Edwin Allday Centennial Chair In Subsurface Geology	30-8545-68	121,259	97,007		(24,252)			
Don R. And Patricia Kidd Boyd Lectureship In Petroleum Exploration	30-8548-65	9,525	8,953		(572)			
Leonidas T. Barrow Centennial Chair In Mineral Resources	30-8554-43	181,962	163,766		(18,196)			
Leslie Bowling Professorship In Geological Sciences	30-8559-94	31,614	28,453		(3,161)			
Fred M. Bullard Professorship In Geological Sciences	30-8559-96	37,142	29,714		(7,428)			
Robert K. Goldhammer Chair In Carbonate Geology	30-8559-99	65,823	52,659		(13,164)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dave P. Carlton Centennial Professorship In Geophysics	30-8560-43	93,808	75,046		(18,762)			
Dave P. Carlton Centennial Professorship In Geology	30-8560-68	116,525	104,872		(11,653)			
Morgan J. Davis Centennial Chair In Petroleum Geology	30-8566-68	144,261	115,409		(28,852)			
Alexander Deussen Professorship Of Energy Resources	30-8568-18	38,306	30,644		(7,662)			
John E. Brick Elliott Centennial Endowed Professorship In Geological Sciences	30-8579-43	59,336	49,947		(9,389)			
William Stamps Farish Chair In Geology	30-8585-18	75,778	60,622		(15,156)			
Peter T. Flawn Centennial Chair In Geology	30-8586-43	128,136	115,322		(12,814)			
Geology Foundation Advisory Council Teaching Fellowship	30-8589-95	16,365	14,728		(1,637)			
Getty Oil Company Centennial Chair In Geological Sciences	30-8590-68	157,471	125,977		(31,494)			
Scott W. And Allyson A. Tinker Bureau Of Economic Geology Publisher Of The Year Award Fund - 57-1050-15	30-8590-72	1,354	1,286		(68)			
J. Nalle Gregory Chair In Sedimentary Geology	30-8594-43	107,869	97,082		(10,787)			
J. Nalle Gregory Regents Professorship In Geological Sciences	30-8594-44	42,657	34,125		(8,532)			
Chevron Centennial Professorship In Geology	30-8595-18	44,748	35,798		(8,950)			
George S. Heyer Memorial Fund	30-8603-93	19,316	18,157		(1,159)			

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				Debt Service	Other			
Houston Oil And Minerals Corporation Excellence Awards In Geosciences	30-8606-43	10,280	9,663		(617)			
Clara Jones Langston Centennial Lectureship In Vertebrate Paleontology	30-8623-43	4,607	4,331		(276)			
Hal P. Bybee Memorial Fund	30-8631-68	99,771	93,785		(5,986)			
Fred L. And Frances J. Oliver Lectureship In Texas Hydrology And Water Resources	30-8632-42	13,013	12,232		(781)			
Judd H. And Cynthia S. Qualline Centennial Lectureship In Geological Sciences	30-8632-43	14,230	13,376		(854)			
Joyce Bowman Payne Centennial Teaching Fellowship	30-8635-18	15,962	14,366		(1,596)			
Wallace E. Pratt Professorship In Geophysics	30-8637-93	35,610	28,488		(7,122)			
Judd H. And Cynthia S. Qualline Centennial Lectureship In Petroleum Geology	30-8638-18	14,719	13,836		(883)			
Wilton E. Scott Centennial Professorship	30-8646-68	49,641	39,713		(9,928)			
Shell Companies Foundation Distinguished Chair In Geophysics	30-8650-43	156,216	131,847		(24,369)			
Shell Companies Foundation Centennial Chair In Geophysics	30-8651-68	178,270	142,616		(35,654)			
William T. Stokes Centennial Teaching Fellowship In Geological Sciences	30-8656-18	27,695	24,925		(2,770)			
Albert W. And Alice M. Weeks Centennial Professorship In Geological Sciences	30-8670-43	33,982	27,186		(6,796)			

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				Debt Service	Other			
John A. Wilson Professorship In Vertebrate Paleontology	30-8672-68	38,203	30,563		(7,640)			
The First Mr. And Mrs. Charles E. Yager Professorship	30-8674-68	27,423	21,939		(5,484)			
The Second Mr. And Mrs. Charles E. Yager Professorship	30-8674-93	26,598	23,938		(2,660)			
The Third Mr. And Mrs. Charles E. Yager Professorship	30-8675-18	33,531	26,825		(6,706)			
Vertebrate Paleontology Laboratory Endowment Fund	30-9677-44	23,814	22,385		(1,429)			
The Martin B. Lagoe Student Research Fund For Micropaleontology	30-9693-15	4,062	3,818		(244)			
Geosciences 30 Acct	30-GEOS-00	5,857,619	5,110,000			747,619		747,619
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF SUBTOTAL		26,278,396	23,336,010	(1,651,415)	(549,444)	741,527	56,092	797,619
GRADUATE STUDIES, VICE PROVOST & DEAN OF								
Donald D Harrington Graduate Student Fellows	30-0000-76		1,025,564		1,025,564			
Leona Lota Harris Endowment Fund	30-0000-78	8,819	8,819					
Vice Provost And Dean Of Graduate Studies - Official Occasions And Administrative Expenses, Including Travel	30-0006-57		12,500		12,500			
Mary Anne Fox Endowed Presidential Fellowship	30-0006-58	6,849	6,849					
Faculty Travel Grants	30-0006-60		650,000		650,000			

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William W. And Ruth F. Cooper Graduate Student	30-0006-63 Support Endowment	7,288	7,288					
The James A. Michener Center For Writers	30-2021-11	550,541	550,541					
Humanities Support Fund	30-2021-78	22,620	22,620					
Michener Fellowship Program Support Fund	30-2022-34	379,144	379,144					
Robert E. Veselka Endowed Fellowship For Graduate Research Travel - In Memory Of Stephen T. Moore	30-2022-40	7,078	7,078					
William S. Livingston Endowed Chair In Writing	30-2121-17	46,451	46,451					
James A. Michener Endowed Chair In Writing	30-2121-18	46,311	46,311					
John A. Kings Memorial Excellence Endowment	30-2121-19	26,942	26,942					
H. T. Manuel And H. Paul Kelley Fund	30-2151-22	18,705	18,705					
David Bruton, Jr. Graduate Fellowships	30-7298-58	49,415	49,415					
Gerald And Ellen Harden Endowed Scholarship And Fellowship Program	30-7298-62	13,921	13,921					
Homer Lindsey Bruce Endowed Graduate Fellowship Fund	30-7298-65	75,782	75,782					
David L. Miller And Mary H. Miller Graduate Fellowships	30-7298-70	62,550	62,550					
Robert W. Taylor Endowed Presidential Fellowship	30-7298-71	8,320	8,320					

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Bernice H. Burum Graduate Fellowship	30-7298-72	3,798	3,798					
McGlamery Graduate Fellowship	30-7298-76	2,552	2,552					
Agnes M. R. Edwards Endowed Fellowship Fund	30-7298-77	8,748	8,748					
Sidney P. Chandler, Jr. Endowed Scholarship	30-7316-70	850	850					
Office Of Graduate Studies-Cullen Trust For Higher Education Graduate Fellowship	30-7329-04	49,255	34,622			14,633		14,633
Wilhelmina And Exalton Delco Graduate Fellowship	30-7334-60	2,444	2,444					
Allien And Paul C. Davidson Scholarship Fund	30-7358-84	30,869	30,869					
Wendell C. Gordon Endowed Graduate Fellowship	30-7360-45	24,484	24,484					
Office Of Graduate Studies - Hemphill-Gilmore Graduate Fellowship Fund	30-7381-20	44,746	44,746					
Rosemary Walling Harmon Memorial Scholarship	30-7387-29	1,580	1,580					
Mr. Mrs. William H. Hildebrand Scholarship Fund	30-7389-01	45,973	45,973					
Bess Heflin Fellowship Fund	30-7389-04	11,589	11,589					
Houston Endowment President's Excellence Scholarships - Graduate Studies	30-7400-33	38,374	38,374					

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				Debt Service	Other			
Office Of Graduate Studies - A. D. Hutchinson Graduate Fellowship	30-7401-71	112,005	112,005					
Fred Murphy Jones Endowed Graduate Fellowships In Alcoholism Abuse Studies	30-7410-05	106,807	106,807					
William S. Livingston Graduate Fellowship Endowment	30-7424-94	39,434	39,434					
James A. Michener Fellowships In Writing I	30-7438-15	427,309	427,309					
Michener Fellowship Program II	30-7438-16	1,256,257	1,256,257					
Ralph R. Nelson Scholarship Fund - Graduate Studies	30-7448-29	40,026	40,026					
W. Gordon Whaley Graduate Fellowship	30-7509-16	21,467	21,467					
Logan Wilson Regents Graduate Fellowship In Academic Administration	30-7511-10	6,613	6,613					
Bennett Cerf Regents Professorship In Writing	30-8560-97	47,499	47,499					
Robert M. Duffey, Jr. Endowed Lectureship	30-8578-48	5,737	5,737					
George W. Jalonick III And Dorothy Cockrell Jalonick Centennial Lectureship	30-8603-18	19,403	19,403					
Mari Sabusawa Michener Regents Chair In Writing	30-8626-05	78,737	78,737					
George P. Macatee, III Centennial Lectureship 1	30-8628-18	17,177	17,177					

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Helen Strauss Regents Professorship In Writing	30-8656-55	41,751	41,751					
Jack G. Taylor Centennial Professorship	30-8659-43	69,496	69,496					
Graduate Studies 30 Acct	30-GRAD-00	100,000	100,000					
GRADUATE STUDIES, VICE PROVOST & DEAN OF SUBTOTAL		3,985,716	5,659,147		1,688,064	14,633		14,633
INFORMATION, SCHOOL OF								
Dr. Lee-Hsia Hsu Ting Endowed Graduate Fellowship In Information Studies	30-2140-02	2,531	2,531					
Ron Wyllys Newsletter Fund	30-2140-15	1,124	899		(225)			
John P. And Alice M. Commons Excellence Fund	30-2140-32	8,497	8,497					
John P. Schneider Excellence Endowment	30-2140-35	2,126	2,126					
William And Margaret Kilgarlin Endowed Excellence Fund	30-2140-41	52,310	52,310					
Miriam C. Watson Memorial Excellence Endowment	30-2140-42	1,691	1,691					
Charles A. And Alice C. Reeve Endowed Graduate Fellowship	30-2140-50	5,433	5,433					
School Of Information Development Fund	30-2140-58	5,413	5,413					
Brooke E. Sheldon Endowed Professorship Of Management And Leadership	30-2140-79	10,898	10,898					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The Esther A. Stallmann Lecture Fund	30-2140-82	3,217	2,895		(322)			
Eugene B. And Ruth L. Jackson Endowed Fund For The School Of Information	30-2140-90	14,447	14,447					
David K Arctur Endowment For Innovations In Interoperability And Digital Preservation	30-2140-93	2,556	2,556					
Mary R. Boyvey Faculty Development And Travel Fund	30-2140-96	7,271	7,271					
Scott C. And Vickie S. Reeve Endowed Faculty Fellowship	30-2140-98	7,779	7,779					
Bill And Lewis Suit Professorship Fund	30-2141-84	30,000	30,000					
E.Glynn Harmon, Jr. Ph.D. Excellence Fund	30-2141-85	2,016	2,016					
Dr. David B. Gracy II Endowed Excellence Fund	30-2141-86	1,304	1,304					
George Lianis Public Policy Excellence Fund	30-2141-87	1,229	1,229					
Dr. Andrew P. Dillon Award For Social Justice In Information	30-2141-88	2,168	2,168					
Mary R. Boyvey Endowed Presidential Scholarship In Youth And Information Services	30-7287-60	2,641	2,641					
Paul N. Banks Excellence Endowment	30-7287-80	1,839	1,839					
Fred M. Bullard Graduate Fellowship In The School Of Information	30-7287-84	57,943	57,943					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Roberta I. Shaffer Graduate Fellowship In Law Librarianship Legal Information Studies	30-7287-86	2,770	2,770					
William And Margaret Kilgarlin Endowed Scholarship	30-7287-99	81,028	81,028					
Julie Hallmark Honorary Fellowship	30-7293-11	2,888	2,888					
John P. Commons Teaching Fellowship	30-7325-20	12,359	12,359					
The Mrs. Kate Polk Dimmitt Memorial Scholarship Fund	30-7338-97	2,059	2,059					
Robert R. Douglass Memorial Endowed Presidential Scholarship	30-7341-07	4,390	4,390					
Catheryne S. Franklin Centennial Endowed Scholarship	30-7371-20	3,574	3,574					
Glissa Endowed Scholarship	30-7380-93	1,959	1,959					
Carolyn Hixson Harris Endowed Presidential Scholarship	30-7388-00	10,490	10,490					
Billie Grace Herring Scholarship Fund	30-7390-45	1,448	1,448					
Houston Endowment Graduate Fellowship	30-7400-30	16,519	16,519					
Alice Brooks McGuire Scholarship	30-7433-15	1,221	1,221					
Layton B. Murphy Memorial Scholarship Fund	30-7444-20	3,824	3,824					
Benonine Muse Scholarship Fund	30-7444-35	7,329	7,329					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
M. Ward And Sarah Widener Endowed Graduate Fellowship In Information Science	30-7444-36	1,937	1,937					
Salaam Marietta Daniels Shephard Memorial Endowed Presidential Scholarship	30-7477-75	6,570	6,570					
C. Glenn Sparks Endowed Presidential Scholarship	30-7483-34	2,631	2,631					
T. L. L. Temple Foundation Scholarships	30-7495-22	1,623	1,623					
Texwood Furniture Corporation Endowed Scholarship	30-7496-41	634	634					
Betty Bullington Threadgill Scholarship Fund	30-7496-66	1,095	1,095					
Phillip Tocker Endowed Scholarship	30-7499-61	3,319	3,319					
Sam G. Whitten Memorial Endowed Presidential Scholarship	30-7509-95	3,470	3,470					
H. W. Wilson Scholarship	30-7511-05	5,228	5,228					
Mary E. Cleveland Centennial Endowed Presidential Scholarship	30-7520-71	7,123	5,698		(1,425)			
Alice Duggan And David Caldwell Gracy Presidential Endowed Scholarships	30-7524-82	4,727	4,727					
John P. Commons And Alice McCarthy Commons Centennial Lectureship In Children's Librarianship	30-8564-68	7,582	7,582					
Governor Bill Daniel Professorship In Archival Enterprise	30-8566-62	15,139	15,139					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Vara Martin Daniel Regents Professorship In And The Humanities	30-8566-64 Archives Of Music	27,365	27,365					
Mary R. Boyvey Dean's Chair For Excellence	30-8566-65	61,766	61,766					
School Of Information Alumni Teaching Fellowship	30-8614-95	12,189	12,189					
School Of Information Temple Teaching Fellowship	30-8660-44	14,148	14,148					
Louis T. Yule Regents Professorship In School Of Information	30-8675-55	21,074	21,074					
School Of Information 30 Acct	30-INFO-00	200,000	200,000					
INFORMATION, SCHOOL OF SUBTOTAL		773,911	771,939		(1,972)			
LAW, SCHOOL OF								
Dale, Richard Endowed Chair In Law (Cca)	30-2136-09	41,901	41,901					
The Joe And Doris Harlan Memorial Library Fund	30-2136-10	6,627	6,627					
Hayden W. Head Regents Chair For Faculty Excellence	30-2136-15	139,443	139,443					
John Jeffers Research Chair In Law	30-2136-18	128,569	128,569					
Stanley Eugene Neely, '41 Endowed Excellence Fund	30-2136-30	7,059	7,059					
Joseph Paschal Dreibelbis Faculty Fellowship In Law	30-2136-31	9,516	9,516					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Tex Lezar Memorial Lecture Series	30-2136-35	8,898	8,898					
Back Sandra Dyché Endowed Presidential Scholarship	30-2136-45	7,714	7,714					
Kincaid & Horton Excellence Fund	30-2136-49	2,343	2,343					
Byron Fullerton Endowment For The Study And Prevention Of Family Violence	30-2136-50	1,364	1,364					
William Wayne Justice Fund	30-2136-51	47,250	47,250					
G. Rollie White Public Service Scholar-In-Residence Program	30-2136-52	8,586	8,586					
Alfred E. Buz And Sue Stiles White President's Associates Endowment	30-2136-53	617	617					
Garwood-Clayton Fund - Faculty Improvement	30-2136-56	4,950	4,950					
Allen L. Roberts Endowed Presidential Scholarship In Law	30-2136-63	67,651	67,651					
Marvin G. Shwiff Program Fund Odf	30-2136-64	1,104	1,104					
Dean John F. Sutton Jr. Chair In Lawyering And The Legal Process (Ccb)	30-2136-65	40,961	40,961					
Judge Ben H. Powell Award	30-2136-67	7,360	7,360					
John T. Kipp Chair In Corporate And Business Law	30-2136-71	59,164	59,164					
Long Career Launch Program	30-2136-73	156,104	156,104					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jennifer And Jon Mosle Endowed Excellence Fund	30-2136-74 In Law	1,305	1,305					
Sone Family Endowed Excellence Fund	30-2136-75 In Law	1,240	1,240					
Center For Women	30-2138-52 In Law	500,000	500,000					
The Massey Fund For The Study Of Law, Innovation And Capital Odh	30-2138-53 Markets	79,000	79,000					
Center For Women In Law Endowment Odo	30-2138-54	70,287	70,287					
Hubert Oxford Endowed Scholarship Sho	30-2138-55	53,000	53,000					
Robert H. And Anita H. Walls Endowed Presidential Scholarship Shd	30-2138-56 In Law	2,200	2,200					
Jon P. Newton Endowed Presidential Scholarship	30-2138-57 In Law Szy	4,109	4,109					
Thomas Relyea Boone Endowed Scholarship	30-2138-58 Szw	5,712	5,712					
Max And John Roy Endowed Presidential Scholarship	30-2138-59 In Law Sgr	4,216	4,216					
John Ramington Endowed Memorial Scholarship	30-2138-60 Szz	1,344	1,344					
Charles T. Tippy Newton Memorial Scholarship	30-2138-61 Sgs	3,362	3,362					
Tracey A. Kennedy Endowed Scholarship	30-2138-62 In Law Szx	2,263	2,263					
Joel W. And Elaine S. Westbrook Endowed Scholarship	30-2138-63 In Law Sgw	1,177	1,177					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Class Of 1976 Endowed Presidential Scholarship Szr	30-2138-65	3,208	3,208					
Mithoff Fund For Pro Bono Programs Odj	30-2138-66	58,714	58,714					
Harry Reasoner Pro Bono Fund Odk	30-2138-68	14,516	14,516					
James McCartney Endowed Lecture In The Center For Global Energy, International Arbitration And Environmental Law Lam	30-2138-69	1,153	1,153					
Crillon C. Payne II Professorship In Health Law Pco	30-2138-70	21,915	21,915					
Edward S. Knight Professorship In Law, Innovation And Entrepreneurialism Pcn	30-2138-71	28,166	28,166					
Stanley Johanson Fund For Teaching And Scholarship Pcm	30-2138-72	50,818	50,818					
James A. Barker III Chair In The Rule Of Law And World Affairs Ccc	30-2138-73	53,931	53,931					
William C. Conner Chair In Law Ccf	30-2138-75	46,635	46,635					
H. P. "Flip" Whitworth, Jr. Lectureship In Law	30-2138-77	13,852	13,852					
Egv - Long Scholars Excellence Endowment	30-2138-79	59,000	59,000					
Edt - W. Thomas Weir Endowment For Excellence Scholarship In Law	30-2139-63	3,056	3,056					
Frances Tarlton "Sissy" Farenthold Endowed Lecture Series In Peace, Social Justice And Human Rights	30-2139-64	5,852	5,852					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Henry A. Sauer, Jr. Endowment For Excellence In Law	30-2139-67	27,056	27,056					
Od1 Roy M. Mersky Memorial Endowment	30-2139-96	608	608					
Jon Brumley Chair	30-2151-56	61,355	61,355					
Marion And Mark Martin Endowed Law Library Fund	30-3160-32	18,017	18,017					
Harold C. Abramson Book Fund (Ocz)	30-3165-48	602	602					
Thomas Woodward Houghton Book Fund (Ocm)	30-3165-49	470	470					
The Rudolph Kleberg Law Library Fund	30-3165-50	5,304	5,304					
Strauss Center Operations	30-4247-71	587,905	587,905					
George R. Killam, Jr. Chair Of Criminal Law	30-7245-36	150,000	150,000					
Atlas & Hall Endowed Presidential Scholarship In Law	30-7285-75	4,231	4,231					
James Lockhart Autry Memorial Scholarship In Law	30-7287-09	6,927	6,927					
Irma Bates Batten & Robert Knox Batten Endowed Presidential Scholarship In Law	30-7290-10	6,796	6,796					
Charles O. Betts Scholarship In Law	30-7292-75	1,030	1,030					
Earl Milton Black Endowed Scholarship In Law	30-7292-76	2,241	2,241					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jack Binion Scholarship In Law	30-7293-15	7,265	7,265					
Law School - Susana Aleman Scholarship (Szk)	30-7294-54	2,102	2,102					
Frank Bobbitt Memorial Scholarship In Law	30-7294-55	1,485	1,485					
Law School - Billy H. Gragg Memorial Scholarship Sz1	30-7294-56	10,549	10,549					
Edward Idar Endowed Scholarship (Syo)	30-7294-58	3,674	3,674					
The Herbert S. Bonham Law Scholarship	30-7295-47	7,194	7,194					
Jay H. Brown Centennial Faculty Fellowship In Law	30-7298-52	12,222	12,222					
Albert Sidney Burleson Loan-Scholarship Fund	30-7299-22	33,593	33,593					
S. L. Greenburg Endowed Scholarship Sza	30-7299-30	1,109	1,109					
John E. Lyle Endowed Scholarship (Syp)	30-7299-32	2,336	2,336					
Yerger Hill, III Endowed Scholarship In Law	30-7315-06	2,944	2,944					
Ben Ramsey Endowed Scholarship	30-7315-09	1,301	1,301					
Jonathan Bethel Quander Endowed Scholarship In Law	30-7315-14	2,081	2,081					
Richard R. & Adele B. Lee Scholarship Fund (Szi)	30-7315-34	101,825	101,825					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
William Carter Morrow Scholarship In Law	30-7315-35	1,379	1,379					
Heath Caroom Smiley Scholarship Szh	30-7315-39	1,121	1,121					
Eie - Ed Deyoung Endowmewnt For Excellence Scholarship In Law	30-7315-51	2,126	2,126					
Ehx - Cary Kenneth Roberts Endowment For Excellence Scholarship In Law	30-7315-55	1,405	1,405					
Eki - J. Hoke Peacock II Endowment For Excellence Scholarship In Law	30-7315-71	472	472					
Sej - Judge James R. Meyers Scholarship	30-7315-77	4,483	4,483					
Ekm - Wayne Reaud Public Interest Scholars Endowment For Excellence Scholarship In Law	30-7315-88	80,000	80,000					
Class Of '58 Endowed Presidential Scholarship In Law	30-7320-11	3,989	3,989					
Class Of 1962 Endowed Presidential Scholarship	30-7320-12	4,494	4,494					
Tom Clendenin, Jr. Memorial Scholarship In Law	30-7320-25	1,421	1,421					
Mack G. And Beatrice C. De Leon Endowed Presidential Scholarship In Law	30-7334-70	5,650	5,650					
James R. Dougherty And Rachael Dougherty Vaughan Scholarship Fund	30-7340-72	17,416	17,416					
Israel Dreeben Memorial Scholarship Fund In The School Of Law	30-7342-47	20,176	20,176					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Eugene And Gaetana Broillet Scholarship In Law	30-7350-00	2,387	2,387					
Iva Spencer Finton Scholarship In The School Of Law	30-7369-44	40,945	32,756		(8,189)			
William Fritz Scholarship In Law	30-7371-35	1,436	1,436					
T. J. Gibson, III Endowed Presidential Scholarship In Law	30-7380-59	4,366	4,366					
The Graves, Dougherty, Hearon & Moody Centennial Faculty Fellowship In Law	30-7384-08	11,314	11,314					
David Hubbard Hewlett Scholarship In Law	30-7392-17	2,778	2,778					
Lena And John Edward Hickman Endowed Presidential Scholarship In Law	30-7392-78	3,266	3,266					
Elton M. Hyder, Jr. Scholarship In Law	30-7401-65	3,386	3,386					
Ray And Kay Bailey Hutchison Endowed Presidential Scholarship	30-7401-75	5,489	5,489					
Dahr Jamail, Randall Hage Jamail And Robert Lee Jamail Regents Chair In Law	30-7403-64	49,982	49,982					
Jamail Chair In Law	30-7403-65	49,982	49,982					
The Friends Of Joe Jamail Regents Chair In Law	30-7403-66	50,000	50,000					
Corwin W. Johnson - Class Of '64 Endowed Presidential Scholarship In Law	30-7407-28	8,332	8,332					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ronald D. Krist Endowed Presidential Scholarship In Law	30-7419-50	28,329	28,329					
Mr. Mrs. Robert Kern, Jr. Memorial Endowed Scholarship In Law	30-7421-61	1,920	1,920					
Robert C. Maley Scholarship	30-7421-62	6,326	6,326					
Elizabeth M. Garcia Endowed Presidential Scholarship	30-7421-63	3,893	3,893					
Susan Ponce Memorial Endowed Scholarship In International Law	30-7421-64	2,416	2,416					
Kevin Cunningham Endowed Scholarship In Law	30-7421-65	2,416	2,416					
William C. Powers And Kim L. Heilbrun Endowed Scholarship In Law Shs	30-7421-66	40,377	40,377					
Texas Energy Law Association Endowment	30-7421-67	7,749	7,749					
Brad And Denise Seidel Endowment For Excellence Scholarship In Law Eaa	30-7421-71	2,067	2,067					
The Joe Susie Dilg Endowment For Excellence Scholarship In Law Eba	30-7421-72	17,994	17,994					
The Jennifer Bruch Hogan Scholarship Endowment For Excellence In Law Ebd	30-7421-74	1,713	1,713					
Jack And Mary Balagia Endowment For Excellence Scholarship In Law Eaz	30-7421-75	28,587	28,587					
The Hobby-Beckworth Endowment For Excellence Scholarship In Law Eae	30-7421-76	12,208	12,208					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The Susan L. Blount Endowment For Excellence Eak	30-7421-79 Scholarship In Law -	7,543	7,543					
The Dudley And Judy White Oldham Endowment For Excellence In Law - Eap	30-7421-80 Scholarship	2,234	2,234					
Gary C. And Linda W. Johnson First Generation Endowment For Excellence Scholarship In Law - Eab	30-7421-82 Scholarship In Law -	2,057	2,057					
The Robert C. Grable Endowment For Excellence Eai	30-7421-84 Scholarship In Law -	1,622	1,622					
The Marvin Blum And Talmage Boston Endowment For Excellence Scholarship In Law - Eah	30-7421-85 Scholarship In Law -	3,130	3,130					
The Paul J. Van Osselaer And W. Jewel Arrington Endowment For Excellence Scholarship In Law - Ead	30-7421-86 Scholarship In Law -	1,064	1,064					
The Thomas J. Gotliboski, Jr. Endowed Tarlton Scholarship In Law - Eac	30-7421-87 Scholarship In Law -	10,366	10,366					
The Fred Leatta Burns Family Endowment For Excellence In Law - Eau	30-7421-88 Scholarship	3,071	3,071					
The Ruth K. Blair Endowment For Excellence Eat	30-7421-90 Scholarship In Law -	8,614	8,614					
The Billy Coe Dyer Family Endowment For Excellence Eav	30-7421-91 Scholarship In Law -	2,089	2,089					
The Figari Davenport LLP E-Commerce And Consumer Rights Qaf	30-7421-92 Scholarship -	42,854	42,854					
The David R. Stevenson Endowment For Excellence Ecd	30-7421-98 Scholarship In Law	20,069	20,069					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The Ann Lents And David Heaney Endowment For Excellence In Law Ebz	30-7422-01	6,673	6,673					
The McKool Smith Endowment For Excellence EbW	30-7422-03	10,675	10,675					
The Marc L.Luzzato Endowment For Excellence Ebt	30-7422-04	2,395	2,395					
The Jim And Sandy Langdon Endowment For Excellence Ebq	30-7422-06	1,780	1,780					
The James W. Wilson Endowment For Excellence Ebo	30-7422-08	4,636	4,636					
The Cynthia And Edward Pflester Pflester For Excellence In Law Ebu	30-7422-09	3,161	3,161					
The Weombwell Family Endowment For Excellence Eal	30-7422-10	3,691	3,691					
The Professor Jay L. Westbrook Endowment For Excellence Scholarship In Law - Ebf	30-7422-11	1,295	1,295					
The Karl And Ann Stern Endowment For Excellence Eaw	30-7422-12	5,756	5,756					
The John Browning And Mark Kopidlansky Endowment For Excellence Scholarship In Law - Ebc	30-7422-20	2,222	2,222					
The Broillet Family Endowment For Excellence Ebm	30-7422-21	1,411	1,411					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Ernest And Paula Smith Energy Law Scholarship - Sic	30-7422-22	4,414	4,414					
Michelle Parsons Goolsby And Bryan L. Goolsby Endowment For Excellence Scholarship Fund - Ebv	30-7422-23	20,886	20,886					
Molly Stephens And Emily Stephens Endowment For Excellence Scholarship Fund - Ecc	30-7422-24	2,938	2,938					
Ods - Bernard And Audrey Repoport Center Endowment	30-7422-26	4,161	4,161					
Eby - Henry B. Levi Memorial Endowment For Excellence Scholarship Fund	30-7422-27	2,240	2,240					
Dina S. And James J. Ormiston Endowment For Excellence Scholarship Fund - Ecl	30-7422-28	2,124	2,124					
Eck - Jane And Doug Bland Family Endowment For Excellence Scholarship Fund	30-7422-29	3,321	3,321					
Ecm - David J. And Judith L. Beck Endowment For Excellence Scholarship Fund	30-7422-33	4,155	4,155					
Ecp - Wallace Capital Management Endowment For Excellence Scholarship Fund	30-7422-35	2,013	2,013					
Sjp - C. Ronald Kalteyer Memorial Endowed Presidential Scholarship	30-7422-36	2,749	2,749					
Ecz - Raul F. Escandon Endowed Scholarship In Law	30-7422-37	1,782	1,782					
Ear - Linda S. Paine Endowment For Excellence Scholarship In Law	30-7422-38	1,942	1,942					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Ecq - Judge Ron And Joanna Clark Endowment For Excellence Scholarship In Law	30-7422-39	2,030	2,030					
Ect - Parents Leadership Association Endowment For Excellence Scholarship In Law	30-7422-40	13,619	13,619					
Ecx - Richard Anthony Hawxhurst Endowment For Excellence Scholarship In Law	30-7422-41	4,155	4,155					
Ebx - Marlee Baker Memorial Endowment For Excellence Scholarship In Law	30-7422-42	35,093	35,093					
Ecw - Terry And Joan Oxford Endowment For Excellence Scholarship In Law	30-7422-43	2,176	2,176					
Sg1 - Class Of 2003 Endowed Presidential Scholarship	30-7422-44	2,692	2,692					
Shq-Class Of 1964 Endowed Scholarship In Memory Of Mack Kidd, John Smither, Larry York	30-7422-45	2,153	2,153					
Eda - Cohan Family Endowment For Excellence Scholarship In Law	30-7422-48	1,157	1,157					
Edg - Harry And Antje Gee Endowment For Excellence Scholarship In Law	30-7422-50	2,244	2,244					
Ebj - Nancy And Scott Atlas Endowment For Excellence Scholarship In Law	30-7422-51	2,183	2,183					
Ed1 - Ann And Tres Cochran Endowment For Excellence Scholarship In Law	30-7422-54	1,567	1,567					
Sft - Mark S. Berg Family Endowed Presidential Fellowship In Energy Law	30-7422-55	4,672	4,672					

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Shx - Harry And Antje Gee Scholarship	30-7422-58	4,261	4,261					
Sef - Nicole B. Casarez Endowed Scholar- Ship In Law	30-7422-61	2,590	2,590					
Sjl - Steve Susman Endowed Presidential Scholarship In Law	30-7422-62	2,319	2,319					
Ecy - Neal And Nancy Manne Endowment For Excellence Scholarship In Law	30-7422-63	18,497	18,497					
Ebh - James Milton Black Endowment For Excellence Scholarship In Law	30-7422-64	1,731	1,731					
Ebk-G. Dwayne Pruitt And Carol Crawford Pruitt Memorial Endowment For Excellence Scholarship In Law	30-7422-65	1,750	1,750					
Eeg - David And Kimberly Sterling Endowment For Excellence Scholarship In Law	30-7422-67	2,576	2,576					
Edf - Stanley Eugene Neely '41 Endowment For Excellence Scholarship In Law	30-7422-73	1,324	1,324					
Edo - Edward And Amy Knight Endowment For Excellence Scholarship In Law	30-7422-76	10,527	10,527					
Edv - 1977 - 1978 Teaching Quizmasters Endowment For Excellence Scholarship In Law	30-7422-78	1,510	1,510					
Eas - Linda And Max Addison Endowment For Excellence Scholarship In Law	30-7422-79	1,021	1,021					
Edr - Richard Aguirre Endowment For Excellence Scholarship In Law	30-7422-80	2,187	2,187					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Edd - Nell Frances Connally Endowment For In Law	30-7422-82	2,077	2,077					
Eea - Paula Frazier Crowe Endowment For Excellence In Law	30-7422-83	1,820	1,820					
Eeb - Gwendolyn And Ba Nguyen Endowment For In Law	30-7422-84	3,515	3,515					
Edk - Richard Huff Hodges Endowment For Excellence In Law	30-7422-87	2,216	2,216					
Ede - Vicki And Harris E. Kerr Endowment For In Law	30-7422-88	2,153	2,153					
Sht - Nancy And Clint Carlson Endowed In Law	30-7422-93	16,881	16,881					
Efg - Rodney C. Koenig Endowment For Excellence In Law	30-7422-96	1,307	1,307					
Efy - Robert J. Peroni Endowment For Excellence In Law	30-7422-97	1,059	1,059					
Efr - Carmen Robert Puente Endowment For In Law	30-7422-98	2,314	2,314					
Merger And Acquisition Institute Endowment For Scholarship In Law	30-7423-00	830	830					
Robert Louis "Bob" Blumenthal Bba '51 And Endowment For Excellence In Law	30-7423-01	1,502	1,502					
George W. Brackenridge Scholarship Fund	30-7423-02	16,236	16,236					
Joe R. And Teresa Lozano Long Endowed Scholarship Of Law	30-7426-78	61,230	61,230					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Marion And Mark Martin Endowed Presidential Scholarship In Law	30-7435-63	4,288	4,288					
Een - Barry Abrams And Robert Scott Endowment For Excellence Scholarship In Law	30-7440-03	2,462	2,462					
Efi - The Honorable Leonel Alejandro Endowment For Excellence Scholarship In Law	30-7440-04	2,191	2,191					
Eeo - Morris Atlas Endowment For Excellence Scholarship In Law	30-7440-05	5,712	5,712					
Eet - Brian And Colleen Miller Endowment For Excellence Scholarship In Law	30-7440-06	2,190	2,190					
Eei - Martha And Gary Beckworth Endowment For Excellence Scholarship In Law	30-7440-07	1,351	1,351					
Eex - Jeff And Katy Civins Endowment For Excellence Scholarship In Law	30-7440-08	1,270	1,270					
Eey - Frank Russell Douglass Endowment For Excellence Scholarship In Law	30-7440-11	4,863	4,863					
Eeq - Fallek Family Endowment For Excellence Scholarship In Law	30-7440-13	2,171	2,171					
Ecu - Leroy Myriam Gaffney Endowment For Excellence Scholarship In Law	30-7440-14	1,220	1,220					
Eem - Charles "Stormy" Greef Endowment For Excellence Scholarship In Law	30-7440-15	8,758	8,758					
Efj - Albert B. Kimball, Jr. Endowment For Excellence Scholarship In Law	30-7440-16	2,191	2,191					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Eek - Kristine Karla Ramming Linville Endowment For Excellence Scholarship In Law	30-7440-18	2,070	2,070					
Eep - Richard G. Miller Memorial Endowment For Excellence Scholarship In Law	30-7440-19	2,169	2,169					
Edn - East Texas Leadership Endowment For Excellence Scholarship In Law	30-7440-20	2,856	2,856					
Efc - Charles D. Powell Endowment For Excellence Scholarship In Law	30-7440-21	1,246	1,246					
Eff - Sabre And Sarah Safi Endowment For Excellence Scholarship In Law	30-7440-23	1,024	1,024					
Eeu - Travis And Sandy Sales Endowment For Excellence Scholarship In Law	30-7440-24	2,314	2,314					
Efh - David F. Taylor Endowment For Excellence Scholarship In Law	30-7440-25	1,505	1,505					
Eev - Carlos A. Villarreal Endowment For Excellence Scholarship In Law	30-7440-26	2,367	2,367					
Efg - Vinson Elkins Partners Endowment For Excellence Scholarship In Law	30-7440-27	3,667	3,667					
Ega - Wayne B. Duddleston, Sr. Endowment For Excellence Scholarship In Law	30-7440-32	4,629	4,629					
Egc - Jan Woodward Fox Endowment For Excellence Scholarship In Law	30-7440-34	2,314	2,314					
Ege - James Holmes Endowment For Excellence Scholarship In Law	30-7440-36	1,079	1,079					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Egg - Robert S. And Eve L. Harrell Endowment For Scholarship In Law	30-7440-37	4,015	4,015					
Egi - Dewey Jude Gonsoulin, Sr. Endowment For Scholarship In Law	30-7440-39	2,919	2,919					
Egj - Reagan W. Silber Endowment For Excellence Scholarship In Law	30-7440-40	1,346	1,346					
Slc - Howell Mallory Finch Endowed Scholarship In Law	30-7440-43	1,555	1,555					
Ehj - David E. And Sarah Caton Wynne Endowment For Scholarship In Law	30-7440-45	2,184	2,184					
Ehd - Patti And Bill Kramer Endowment For Excellence Scholarship In Law	30-7440-48	1,941	1,941					
Eho - Kelty E. Rogers L. Crain Endowment For Excellence Scholarship In Law	30-7440-49	1,586	1,586					
Ehs - Jeffrey O. Bramlett Memorial Endowment For Excellence Scholarship In Law	30-7440-55	2,442	2,442					
Ehg - Reagan W. Simpson Endowment For Excellence Scholarship In Law	30-7440-57	2,621	2,621					
Ehh - George And Pamela Ackert Endowment For Excellence Scholarship In Law	30-7440-59	1,250	1,250					
Ehe - Friends Of Gloria K. Bradford Endowment For Scholarship In Law	30-7440-60	1,342	1,342					
Egw - Metts Family Endowment For Excellence Scholarship In Law	30-7440-61	4,174	4,174					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Eha - Lela And Robin Gibbs Endowment For Excellence Scholarship In Law	30-7440-63	63,000	63,000					
Egy - John Eugene Fisher Endowment For Excellence Scholarship In Law	30-7440-64	4,369	4,369					
Ehz - Reynolds Frizzell Llp Endowment For Excellence Scholarship In Law	30-7440-69	2,118	2,118					
Ehy - David C. Frederick Endowment For Excellence Scholarship In Law	30-7440-70	1,586	1,586					
Efo - Class Of 1971 Endowment For Excellence Scholarship In Law	30-7440-73	9,791	9,791					
Sju - Class Of 1986 Endowment For Excellence Scholarship In Law	30-7440-74	1,956	1,956					
Sip - Class Of 2000 Endowment For Excellence Scholarship In Law	30-7440-76	2,180	2,180					
Sin - Class Of 1990 Endowment For Excellence Scholarship In Law	30-7440-77	2,488	2,488					
Sil - Class Of 1970 Endowment For Excellence Scholarship In Law	30-7440-78	2,215	2,215					
Eij - Hagans Family Endowment For Excellence Scholarship In Law	30-7440-81	2,118	2,118					
Eiq - Vaughan Family Endowment For Excellence Scholarship In Law	30-7440-87	39,014	39,014					
Eip - Jennifer And Jon Mosle Endowment For Excellence Scholarship In Law	30-7440-88	2,065	2,065					
Eio - Bill Watkins Endowment For Excellence Scholarship In Law	30-7440-89	2,124	2,124					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Eim - Allyson And Hays Lindsley Endowment For In Law	30-7440-90	1,441	1,441					
Eik - Frank Denius Endowment For Excellence In Law	30-7440-92	4,236	4,236					
Eis - Lance And Kim Lube1 Endowment For Excellence In Law	30-7440-97	2,130	2,130					
Ehv - Vanessa P. Bailey Endowment For Excellence In Law	30-7440-99	2,163	2,163					
Ejc -Frank T. Abraham Memorial Endowment For In Law	30-7441-01	4,131	4,131					
Ejb -Carolyn Platt Davis Endowment For Excellence In Law	30-7441-02	2,478	2,478					
Ejd - Harry Margaret Potter Endowment For In Law	30-7441-05	2,065	2,065					
Ejg - Jim Lyons Memorial Scholarship Fund Endowment In Law	30-7441-09	2,728	2,728					
James E. (Jim) Nugent Family Endowed Scholarship In Law	30-7445-30	4,398	4,398					
Robert Scott Neblett Scholarship	30-7447-85	10,598	10,598					
Fred K. Newberry Scholarship In Law	30-7448-24	994	994					
Nelson Phillips Endowed Presidential Scholarship In Law	30-7459-01	4,251	4,251					
Rita C. Pringle Scholarship In Law	30-7462-35	1,382	1,382					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Thomas B. Ramey, Sr. Endowed Presidential Scholarship In Law	30-7463-41	4,727	4,727					
Victor And Myra Ravel Law Scholarship In Children's Rights	30-7465-33	4,649	4,649					
Harry M. Reasoner Regents Chair In Law	30-7466-01	49,934	49,934					
George Rice Scholarship At The University Of Texas School Of Law	30-7468-93	9,502	9,502					
A. Louise Rogers Scholarship In Law	30-7470-35	1,447	1,447					
Charles R. Haworth Endowed Scholarship	30-7471-54	1,026	1,026					
Charles L. Sandahl, Jr. Endowed Scholarship For Physically Disabled Students (Law)	30-7472-38	4,797	4,797					
Irene Hoke Sandahl Endowed Scholarship For Physically Disabled Students	30-7472-45	1,841	1,841					
George E. Seay Endowed Presidential Scholarship In Law	30-7475-15	26,152	26,152					
Michael C. Shea, Jr. Memorial Scholarship Fund	30-7476-32	3,624	3,624					
Simmons, Estate Of Anna Elizabeth	30-7479-82	9,715	9,715					
Bryant Smith Loan-Scholarship Fund	30-7481-22	33,700	33,700					
Judge Ross Sterling Memorial Scholarship	30-7486-85	2,516	2,516					
Bettie Jo Stock Scholarship In Law	30-7487-15	1,267	1,267					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Strasburger & Price Centennial Faculty Fellowship In Law	30-7487-87	12,201	12,201					
Heman Sweatt Endowed Presidential Scholarship In Law	30-7494-12	5,393	5,393					
Richard Thornton Memorial Scholarship In Criminal Law	30-7496-64	1,214	1,214					
The University Of Texas School Of Law Ann Townes And Browne Rice, Jr. Scholarship	30-7502-53	26,000	26,000					
Ut Law Wives Scholarship Fund In Law	30-7502-55	1,429	1,429					
Lois Philip Ware Scholarship In Memory Of Her Father, John Allen Ware	30-7507-40	1,905	1,905					
Wayne Weber Memorial Endowed Scholarship	30-7508-25	2,486	2,486					
Fred And Emily Marshall Wulff Centennial Chair In Law	30-7513-35	70,837	70,837					
Ralph W. Yarborough Endowed Presidential Scholarship In Environmental And Public Service Law	30-7513-77	17,033	17,033					
Maurice W. Acers Endowed Presidential Scholarship In Law	30-7516-23	6,304	6,304					
Tom Arnold Endowed Presidential Scholarship In Law	30-7516-25	7,849	7,849					
Steve Bickerstaff Endowed Presidential Scholarship	30-7516-30	2,254	2,254					
A. M. Frazier Endowed Presidential Scholarship Szg	30-7516-32	77,089	77,089					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Gardere Wynne Sewell LLP And Joch C. Nabors Endowed Presidential Scholarship	30-7516-35	1,921	1,921					
Richard T. McCarroll Endowed Presidential Scholarship In Law Sym	30-7516-36	2,180	2,180					
Arvind J. Sudershan Endowed Presidential Scholarship Syt	30-7516-40	2,884	2,884					
James R. Alexander Endowed Presidential Scholarship In Law	30-7516-71	3,668	3,668					
Scott And Nancy Atlas Endowed Presidential Scholarship In Law	30-7517-75	4,207	4,207					
The Bates, Broocks, Border, Roberts Endowed Presidential Scholarship	30-7517-91	6,421	6,421					
Beirne, Maynard & Parsons Endowed Presidential Scholarship In Law	30-7517-92	7,548	7,548					
David J. Beck Endowed Presidential Scholarship In Law	30-7517-94	5,788	5,788					
Kae L. Brockermeyer Endowed Presidential Scholarship In Law	30-7517-96	8,044	8,044					
Baron And Budd Endowed Presidential Scholarship In Public Interest Law	30-7518-01	23,466	23,466					
Judge Carl O. Bue, Jr. Endowed Presidential Scholarship In Law	30-7518-05	5,546	5,546					
Judge Jerry Buchmeyer Endowed Presidential Scholarship In Law	30-7518-07	4,483	4,483					
Judge R. L. Batts Endowed Presidential Scholarship In Law	30-7518-09	10,039	10,039					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Joyce M. Burg (Class Of 1926) Endowed Presidential Scholarship In Law	30-7518-13	4,274	4,274					
Maurice R. Bullock Endowed Presidential Scholarship In Law	30-7518-20	12,167	12,167					
Ira Butler Endowed Presidential Scholarship In Law	30-7518-25	6,654	6,654					
Class Of 1942 Endowed Presidential Scholarship In Law	30-7518-68	6,733	6,733					
Class Of 1951 Endowed Presidential Scholarship In Law	30-7518-69	4,025	4,025					
Class Of 1953 Endowed Presidential Scholarship In Law	30-7518-70	4,474	4,474					
Class Of '63 Endowed Presidential Scholarship In Law	30-7518-71	5,743	5,743					
Class Of '66 Endowed Presidential Scholarship In Law	30-7518-72	23,266	23,266					
John H. Crooker, Jr. Endowed Presidential Scholarship In Law	30-7518-79	4,916	4,916					
Whitfield J. Collins Endowed Presidential Scholarship In Law	30-7518-81	9,896	9,896					
Judge Wilson Cowen Endowed Presidential Scholarship In Law	30-7518-82	25,257	25,257					
Cecil N. Cook Endowed Presidential Scholarship In Law	30-7518-83	6,075	6,075					
Clarence Leon Carter Endowed Presidential Scholarship In Law	30-7518-86	10,387	10,387					
John Winston Carter Endowed Presidential Scholarship In Law	30-7518-87	10,387	10,387					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Clarence Leon Carter And John Winston Carter	30-7518-88 Endowed Presidential Scholarship In Law	10,387	10,387					
Marvin Key Collie Endowed	30-7520-37 Presidential Scholarship In Tax Law	13,663	13,663					
John B. Connally Memorial	30-7520-53 Endowed Presidential Scholarship In Law	18,607	16,746		(1,861)			
Israel Dreeben Endowed	30-7521-43 Presidential Scholarship In Law	4,169	4,169					
Tom Martin Davis Endowed	30-7521-44 Presidential Scholarship In Law	11,176	11,176					
Albert J. Delange	30-7521-45 Memorial Endowed Presidential Scholarship	3,728	3,728					
Lois Donaldson Endowed	30-7521-47 Presidential Scholarship In Law	2,868	2,868					
Frank Douglass Endowed	30-7521-68 Presidential Scholarship In Law	6,911	6,911					
W. E. Dyche Endowed	30-7522-15 Presidential Scholarship	8,094	8,094					
Judge Joe J. Fisher Chief	30-7524-24 Judge Emeritus Endowed Presidential Scholarship In Law	15,855	15,855					
Chief Justice Joe R.	30-7524-57 Greenhill Endowed Presidential Scholarship In Law	13,655	13,655					
Eli Goldstein Endowed	30-7524-65 Presidential Scholarship In Law	6,620	6,620					
Judge Thomas Gibbs Gee	30-7524-66 Endowed Presidential Scholarship In Law	12,321	12,321					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bob Gibbins Endowed Presidential Scholarship In Law	30-7524-67	14,007	14,007					
Judge Reynaldo Garza Endowed Presidential Scholarship In Law	30-7524-68	5,836	5,836					
Dean Leon Green Endowed Presidential Scholarship In Law	30-7524-69	4,177	4,177					
Campbell A. Griffin, Jr. Endowed Presidential Scholarship In Law	30-7524-70	8,608	8,608					
George Pierre Gardere Endowed Presidential Scholarship In Law	30-7524-71	11,242	11,242					
Sarah And Jack Gurwitz Endowed Presidential Scholarship In Law	30-7524-72	3,945	3,945					
Harry And Mar Siu Gee Endowed Presidential Scholarship In Immigration Law	30-7524-73	4,277	4,277					
Lisa Atlas Genecov And Dr. Jeffrey S. Genecov Endowed Presidential Scholarship In Law	30-7524-74	8,689	8,689					
Professor William W. Gibson, Jr. Endowed Presidential Scholarship In Law	30-7524-75	4,250	4,250					
Ben And Mollye Glast Endowed Presidential Scholarship In Law	30-7524-77	4,029	4,029					
Thomas H. Godfrey Endowed Presidential Scholarship In Law	30-7524-80	4,710	4,710					
Richard E. Gray, Jr. Endowed Presidential Scholarship In Law	30-7524-85	7,389	7,389					
William N. Hamilton Endowed Presidential Scholarship In Law	30-7524-92	4,185	4,185					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Locke Liddell & Sapp Llp	30-7524-93 Endowed Presidential Scholarship In Law	9,722	9,722					
Ross H. And Annie Seymour	30-7524-98 Hemphill Endowed Presidential Scholarship In Law	4,076	4,076					
William O. Huie Endowed	30-7524-99 Presidential Scholarship In Law	6,072	6,072					
Everett Hutchinson	30-7525-07 Endowed Presidential Scholarship In Law	4,435	4,435					
William P. Hobby Endowed	30-7525-08 Presidential Scholarship In Law	6,321	6,321					
Oveta Culp Hobby Endowed	30-7525-09 Presidential Scholarship In Law	6,316	6,316					
Gilbert I. Buddy Low	30-7525-12 Endowed Scholarship - School Of Law	38,000	38,000					
Hagans Family Endowed	30-7525-13 Scholarship Shc	5,059	5,059					
Shankle, Rogers, Felecia	30-7525-15 Memorial Scholarship Fund Szd	1,120	1,120					
Hunsaker,The Linda Barry	30-7525-19 Scholarship Szn	4,241	4,241					
McGarity,The Thomas O.	30-7525-20 Eps Szo	2,089	2,089					
Wright,The Charles Alan	30-7525-21 Eps Szp	2,725	2,725					
Kuhn, Jeffrey S.	30-7525-22 Scholarship Szs	1,819	1,819					
Kidd, Justice Mack	30-7525-23 Szt	2,035	2,035					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Wolfson Family Endowed Scholarship In Law	30-7525-24	2,563	2,563					
Dean Ira P. Hildebrand Endowed Presidential Scholarship In Law	30-7525-40	4,245	4,245					
Elizabeth Brown Hodges Endowed Presidential Scholarship In Law	30-7525-55	2,376	2,376					
Gus Macey Hodges Endowed Presidential Scholarship In Law	30-7525-57	5,408	5,408					
Wayne R. Howell Endowed Presidential Scholarship In Law	30-7525-63	11,615	11,615					
Judge Harry Lee Hudspeth Endowed Presidential Scholarship In Law	30-7525-94	4,546	4,546					
Carl Illig Endowed Presidential Scholarship In Law	30-7526-06	10,779	10,779					
Tom Ingram Endowed Presidential Scholarship In Law	30-7526-15	4,019	4,019					
Albert P. Jones Endowed Presidential Scholarship In Law	30-7526-27	5,070	5,070					
Johnson Gibbs, A Professional Corporation, Endowed Presidential Scholarship In Law	30-7526-39	4,183	4,183					
Jenkins & Gilchrist Endowed Presidential Scholarship In Law	30-7526-40	6,255	6,255					
Judge Bill June11 Endowed Presidential Scholarship In Law	30-7527-15	8,870	8,870					
Judge Quentin Keith Endowed Presidential Scholarship In Law	30-7527-39	2,621	2,621					
Winchester Kelso Endowed Presidential Scholarship In Law	30-7527-40	10,930	10,930					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Nathan Koppel Endowed Presidential Scholarship In Law	30-7527-42	13,788	13,788					
Charles C. Keeble Charles C. Keeble, Jr. Endowed Presidential Scholarship In Oil Gas Energy Law	30-7527-44	4,163	4,163					
Jesse P. Luton, Jr. Endowed Presidential Scholarship In Law	30-7527-70	10,599	10,599					
Nathan Sommers Lippman Jacobs & Gorman Endowed Presidential Scholarship In Law	30-7527-72	2,389	2,389					
Roger L. Levy Endowed Presidential Scholarship In Law	30-7527-73	8,229	8,229					
Gilbert I. Low Endowed Presidential Scholarship In Law	30-7527-75	17,849	17,849					
Orlando Letelier And Ronni Karpen Moffitt Endowed Presidential Scholarship In Law	30-7527-85	7,347	7,347					
Keith Morrison Endowed Presidential Scholarship In Law	30-7528-42	6,757	6,757					
Arch H. McCulloch Endowed Presidential Scholarship In Law	30-7528-43	2,592	2,592					
Chris Marshall Endowed Presidential Scholarship In Law	30-7528-46	10,031	10,031					
Roberto Marquez And Rogelio Garcia Endowed Presidential Scholarship In Law	30-7528-47	2,946	2,946					
Lucy M. Moore Endowed Presidential Scholarship In Law	30-7528-49	7,022	7,022					
Wilbur L. Matthews Endowed Presidential Scholarship In Law	30-7528-53	18,786	18,786					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Richard Mithoff Endowed Presidential Scholarship In Law	30-7528-54	15,129	15,129					
Franklin Myers Endowed Presidential Scholarship In Law	30-7528-56	4,310	4,310					
Clinton F. Morse Endowed Presidential Scholarship In Law	30-7528-78	12,110	12,110					
Kay M. Nolen Memorial Endowed Presidential Scholarship In Law	30-7530-53	7,044	7,044					
Ellen Waters Olson Endowed Presidential Scholarship In Law	30-7531-05	33,099	33,099					
Alvin Owsley Endowed Presidential Scholarship In Law	30-7531-15	14,436	14,436					
Michael W. Perrin Endowed Presidential Scholarship In Law	30-7531-25	4,152	4,152					
Judge Robert M. Parker Endowed Presidential Scholarship In Law	30-7531-27	44,595	44,595					
Carl Parker Endowed Presidential Scholarship In Law	30-7531-28	4,510	4,510					
William C. Perry Endowed Presidential Scholarship In Law	30-7531-29	4,344	4,344					
Thomas M. Phillips Endowed Presidential Scholarship In Law	30-7531-31	5,199	5,199					
Harry M. Reasoner Endowed Presidential Scholarship In Law	30-7531-42	4,172	4,172					
Stanley And Sandra Rosenberg Endowed Presidential Scholarship In Law	30-7531-57	2,387	2,387					
Michael P. Rosenthal Endowed Presidential Scholarship In Law	30-7531-59	3,710	3,710					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Judge Thomas M. Reavley Endowed Presidential Scholarship In Law	30-7531-63	5,624	5,624					
Cary And Kenneth Roberts Endowed Fund In Law	30-7531-64	51,614	51,614					
Charles S. Sharp Endowed Presidential Scholarship In Law	30-7532-27	8,608	8,608					
Shell Oil Company Foundation Endowed Presidential Scholarship In Law	30-7532-28	10,282	10,282					
Judge John Singleton Endowed Presidential Scholarship	30-7532-29	3,165	3,165					
Wally Scott Endowed Presidential Scholarship In Law	30-7532-30	7,427	7,427					
Clint C. Small, Jr. Endowed Presidential Scholarship In Law	30-7532-31	8,029	8,029					
Judge Joseph T. Sneed III Endowed Presidential Scholarship In Law	30-7532-32	6,263	6,263					
State Bar Of Texas Construction Law Section Endowed Presidential Scholarship In Law	30-7532-34	5,087	5,087					
Robert S. Strauss Endowed Presidential Scholarship	30-7532-35	72,202	72,202					
Judge Dorwin W. Suttle Endowed Presidential Scholarship In Law	30-7532-36	4,990	4,990					
Judge Bob Shannon Endowed Presidential Scholarship In Law	30-7532-37	4,581	4,581					
Oscar And Ethel Schwartz Endowed Presidential Scholarship In Law	30-7532-38	6,648	6,648					
Sander W. Shapiro Endowed Presidential Scholarship In Law	30-7532-39	6,255	6,255					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Herbert F. And Vivian V. Singletary Endowed Presidential Scholarship In Law	30-7532-40	8,593	8,593					
Anna Saldana Endowed Scholarship In Law	30-7532-44	1,652	1,652					
William J. Steeger Endowed Presidential Scholarship In Law	30-7532-55	4,626	4,626					
Dean John F. Sutton, Jr. Endowed Presidential Scholarship In Law	30-7532-70	4,584	4,584					
Judge Homer Thornberry Endowed Presidential Scholarship In Law	30-7533-32	3,047	3,047					
Terry And Sue Tottenham Endowed Presidential Scholarship In Law	30-7533-34	4,580	4,580					
Thompson & Knight/Harold F. Kleinman Endowed Presidential Scholarship In Law	30-7533-35	6,682	6,682					
Judge Mace B. Thurman, Jr. Endowed Presidential Scholarship In Law	30-7533-36	4,255	4,255					
Charles And Elizabeth Tigar Endowed Presidential Scholarship In Law	30-7533-39	4,298	4,298					
Thompson, Coe, Cousins, Irons, L.L.P. Endowed Presidential Scholarship In Law	30-7533-77	4,010	4,010					
Thomas C. Unis Endowed Presidential Scholarship In Law	30-7534-24	5,609	5,609					
James McNutt (Mac) Umstattd Endowed Presidential Scholarship In Law	30-7534-25	6,690	6,690					
Jesse And Peggy Vaughter Endowed Presidential Scholarship In Law	30-7534-30	6,750	6,750					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Vinson & Elkins Endowed Presidential Scholarship	30-7534-32 In Advocacy Skills	3,195	3,195					
Vinson & Elkins Endowed Presidential Scholarship	30-7534-33 In Legal Writing And Research	3,196	3,196					
Vinson & Elkins Endowed Presidential Scholarship	30-7534-34 In Litigation Research	3,195	3,195					
Vinson & Elkins Endowed Presidential Scholarship	30-7534-35 In International Law	3,195	3,195					
The Jim Watson Endowed Presidential Scholarship	30-7534-37 In The School Of Law	4,754	4,754					
Stanley P. & Claudie P. Wilson Endowed Presidential Scholarship For Excellence In Trial Advocacy	30-7534-45	7,398	7,398					
William Byron And Frances Combs White Endowed Presidential Scholarship In Law	30-7534-47	3,356	3,356					
Judge Jerre S. Williams Endowed Presidential Scholarship	30-7534-53 In Law	11,576	11,576					
Ricky Williams Endowed Presidential Scholarship	30-7534-55 In Law	2,199	2,199					
Ken Woodward Endowed Presidential Scholarship	30-7535-10 In Law	18,424	18,424					
Roslyn Wright Memorial Endowed Presidential Scholarship	30-7535-15 In Law	4,352	4,352					
Joseph D. Jamail Endowed Faculty Excellence Fund	30-7545-00 In Law	447,367	447,367					
Joseph D. Jamail Endowed Dean's Discretionary Fund	30-7545-05 Obz	55,412	55,412					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William B. Bates Chair For The Administration Of Justice (Cab)	30-7545-22	38,628	38,628					
John B. Connally Chair In Law (Cac)	30-7545-24	38,647	38,647					
James R. Dougherty Chair For Faculty Excellence (Cae)	30-7545-26	46,023	46,023					
James A. Elkins Centennial Chair In Law (Cag)	30-7545-28	37,324	37,324					
Julius Glickman Research Chair In Business And Professional Ethics (Cbj)	30-7545-32	35,879	35,879					
Mark L. Hart, Jr. Endowed Chair In Corporate And Securities Law (Cbq)	30-7545-34	48,320	48,320					
Kay Bailey Hutchison Chair In Latin American Law	30-7545-35	108,846	108,846					
Locke Liddell & Sapp, L L P, Chair In Banking, Financial, Commercial And Corporate Law (Cbn)	30-7545-38	25,206	25,206					
Benno C. Schmidt Chair In Business Law (Cam)	30-7545-45	56,301	56,301					
Allan Shivers Chair In The Law Of Banking And Finance (Cap)	30-7545-46	60,003	60,003					
Hugh Lamar Stone Chair In Civil Law (Car)	30-7545-47	33,767	33,767					
A. W. Walker Centennial Chair In Law Cas	30-7545-50	44,080	44,080					
Charles Alan Wright Chair In Federal Courts (Cb1)	30-7545-51	27,198	27,198					
Zelda K. And Russell J. Weintraub Chair In Conflict Laws And International Law	30-7545-52	44,164	44,164					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
F. Scott Baldwin Research Professorship In Law (Raq)	30-7545-58	10,002	10,002					
Beck, Redden & Secrest Professorship In Law (Pcj)	30-7545-60	4,366	4,366					
Norman W. Black '55 Professorship In Ethical Communication In Law (Pcg)	30-7545-61	5,774	5,774					
J. Waddy Bullion Professorship In Law (Pck)	30-7545-62	23,209	23,209					
Butler & Binion Centennial Research Professorship In Law (Rab)	30-7545-64	6,756	6,756					
Kraft W. Eidman Centennial Visiting Professorship In Law (Pbu)	30-7545-67	4,804	4,804					
Judge Herman Jones Professorship In Legal Ethics (Pcf)	30-7545-78	5,631	5,631					
Kelly, Hart & Hallman Professorship In Trial Advocacy (Pci)	30-7545-81	4,651	4,651					
Ronald D. Krist Professorship In Law (Pbz)	30-7545-82	6,049	6,049					
Loomer Family Professorship In Law	30-7545-83	14,999	14,999					
Wales H. Madden, Jr. Centennial Research Professorship In Law (Rag)	30-7545-86	8,884	8,884					
J. Mark McLaughlin Centennial Research Professorship In Energy Law (Rah)	30-7545-88	44,253	44,253					
John T. Montford Research Professorship In Law (Rar)	30-7545-90	9,175	9,175					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Ernest E. Smith Professorship In Law Pca	30-7546-05	5,311	5,311					
Lewis N. White Centennial Visiting Professorship In Law (Pbx)	30-7546-13	3,920	3,920					
Mark G. Yudof Endowed Research Professorship In Law Rap	30-7546-17	43,584	43,584					
John C. Akard Distinguished Lectureship Program (Lak)	30-7546-35	2,900	2,900					
Henry W. Strasburger Lectures In Trial Advocacy (Lad)	30-7546-43	827	827					
Susman Endowed Lecture Series On The Joy Of Lawyering (Lah)	30-7546-44	1,200	1,200					
M. Harvey Weil Centennial Endowed Lectureship In The School Of Law (Lag)	30-7546-48	1,459	1,459					
Linda And Max Addison Endowed Presidential Scholarship In Law (Sun)	30-7546-51	1,500	1,500					
Dillon Anderson Scholarship Fund (Saa)	30-7546-52	3,573	3,573					
Bonnie Arnett Memorial Endowed Presidential Scholarship In Law (Svs)	30-7546-54	11,056	11,056					
Atlas & Hall Advocacy Scholarship (Obg)	30-7546-56	622	622					
S. Jack Sophia K. Balagia Endowed Presidential Scholarship In Law Syk	30-7546-60	3,991	3,991					
Baker & Botts Advocacy Scholarship (Obh)	30-7546-61	1,206	1,206					
Thomas E. Berry Endowed Presidential Scholarship In Probate Law (Sux)	30-7546-62	2,898	2,898					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Charles D. Boston Endowed Presidential Scholarship In Health Law Swk	30-7546-64	1,090	1,090					
Judge J. Curtiss Brown U. T. - Mexico Exchange Endowed Presidential Scholarship (Swa)	30-7546-66	8,103	8,103					
Judge Paul Brown Scholarship In Law Syg	30-7546-67	2,523	2,523					
Ward R. Burke Endowed Presidential Scholarship In Law Sxo	30-7546-70	4,259	4,259					
Ruben R. And Dardanella G. Cardenas Endowed Presidential Scholarship In Law (Svj)	30-7546-72	1,207	1,207					
Chancellors Centennial Endowed Scholar- Ship	30-7546-75	3,435	3,435					
George And Gayla Chapman Endowed Scholarship In Law Sxe	30-7546-76	1,910	1,910					
Class Of 1950 Endowed Presidential Scholarship In Law (Sdg)	30-7546-80	2,023	2,023					
Class Of 1967 Endowed Scholarship Sui	30-7546-82	1,856	1,856					
Class Of 1968 Scholarship	30-7546-83	1,197	1,197					
Class Of 1975 Endowed Scholarship In Law Sxv	30-7546-84	5,423	5,423					
Sgf - Class Of 1978 Endowed Scholarship	30-7546-85	1,424	1,424					
Class Of 1980 Endowed Presidential Scholarship In Law Stu	30-7546-86	3,204	3,204					
Class Of 1988 Endowed Scholarship	30-7546-89	6,139	6,139					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John W. Pate, Jr. And Rhonda K. Pate Fund For Excellence (Rat)	30-7546-95	5,037	5,037					
Cecil D. Redford Professorship In Law (Pby)	30-7546-99	9,506	9,506					
John Coates Endowed Memorial Scholarship Sxt	30-7547-00	1,983	1,983					
Gregory S. Coleman Memorial Scholarship	30-7547-02	6,389	6,389					
Paul Dewitt Connor Endowed Presidential Scholarship In Law (Svh)	30-7547-03	2,328	2,328					
Gregory S. Coleman Review Of Law Politics Scholarship	30-7547-04	4,870	4,870					
William M. And Peggy E. Cotton Endowed Presidential Scholars Scholarship In Law (Svk)	30-7547-05	1,756	1,756					
Norman S. Davis Endowed Presidential Scholarship In Law (Sva)	30-7547-09	6,084	6,084					
Judge Eduardo E. De Ases Endowed Presidential Scholarship In Law Swj	30-7547-11	1,621	1,621					
Elias McDowell 'Mack' Degeurin Endowed Presidential Scholarship In Law (Syh)	30-7547-13	3,899	3,899					
Dick Deguerin Endowed Presidential Scholarship In Law (Svg)	30-7547-14	2,792	2,792					
Matthew Byron Dillon Memorial Endowed Presidential Scholarship In Law (Svr)	30-7547-17	1,510	1,510					
Ben A. Donnell Endowed Presidential Scholarship In Law (Svl)	30-7547-19	1,161	1,161					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
J. Henry Doscher, Jr., Endowed Presidential Scholarship In Law (Svf)	30-7547-20	17,022	17,022					
James A. Elkins Scholarship	30-7547-23	6,728	6,728					
Loran Lajoie Elliott Endowed Presidential Scholarship In Law (Svi)	30-7547-25	9,529	9,529					
George M. Fleming Endowed Scholarship In Law (Syl)	30-7547-26	1,227	1,227					
Judge John Calvin Ford Endowed Memorial Scholarship In Law (Sxa)	30-7547-27	2,517	2,517					
Earnest Beth Gammage Endowed Presidential Scholarship In Law Syb	30-7547-30	1,918	1,918					
William L. Garwood Endowed Presidential Scholarship In Law (Swo)	30-7547-32	9,289	9,289					
R. Kinnan Golemon Endowed Presidential Scholarship In Environmental Law (Svc)	30-7547-34	2,795	2,795					
Sol Beatrice Goodell Endowed Presidential Scholarship In Law Sxb	30-7547-35	2,996	2,996					
Davis Grant Scholarship (Sam)	30-7547-37	1,878	1,878					
Anne Green Scholarship (San)	30-7547-38	3,006	3,006					
George A. Hamilton Memorial Endowed Scholarship	30-7547-39	1,063	1,063					
T. Richard Handler Endowed Presidential Scholarship In Law (Syd)	30-7547-40	4,163	4,163					
Tom Hathaway Memorial Scholarship (Sci)	30-7547-41	468	468					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jack And Susan Hawkins Endowed Presidential Scholarship In Law (Sul)	30-7547-43	2,579	2,579					
Jack Head Endowed Presidential Scholarship In Law (Svn)	30-7547-45	2,007	2,007					
Robert F. Henderson, Jr. Endowed Presidential Scholarship In State Government Law (Svb)	30-7547-47	2,523	2,523					
William E. Henderson Memorial Scholarship In Oil Gas Law Sdb	30-7547-48	874	874					
Leonard E. Hoffman, Jr. Class Of '47 Endowed Presidential Scholarship In Law (Svz)	30-7547-50	2,275	2,275					
J. Richard Horner Endowed Presidential Scholarship In Law (Swe)	30-7547-51	1,167	1,167					
Fannie House Scholarship Fund (Sar)	30-7547-53	1,013	1,013					
Joseph C. Hutcheson, Jr., Endowed Scholarship Fund (Sas)	30-7547-55	6,792	6,792					
Albert P. Jones Scholarship Fund (Sau)	30-7547-60	3,899	3,899					
Franklin Jones Memorial Scholarship Endowment	30-7547-61	1,573	1,573					
Judge William Wayne Justice Endowed Presidential Scholarship In Law (Swu)	30-7547-62	2,560	2,560					
John T. Kipp Endowed Presidential Scholarship In Law Sxr	30-7547-64	2,126	2,126					
Charles D. Kipple Memorial Endowed Presidential Scholarship In Law (Sxx)	30-7547-65	1,414	1,414					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Albert Kyle Centennial Endowed Presidential Scholarship (Saw)	30-7547-66	1,693	1,693					
Michael W. Lattimore Memorial Endowed Presidential Scholarship (Svy)	30-7547-68	1,690	1,690					
Philip M. Leach Endowed Presidential Scholarship In Law Sxn	30-7547-70	4,177	4,177					
J. Leon Elaine E. Lebowitz, Endowed Presidential Scholarship In Law Swt	30-7547-71	2,003	2,003					
Roy C. & Marguerite Ledbetter Scholarship (Sax)	30-7547-72	2,402	2,402					
Locke Liddell & Sapp Advocacy Scholarship (Obi)	30-7547-74	644	644					
Tom Long Endowed Presidential Scholarship In Law (Sev)	30-7547-76	1,222	1,222					
Clark Looney Scholarship (Say)	30-7547-78	1,860	1,860					
Lorance & Thompson Advocacy Scholarship (Obj)	30-7547-79	938	938					
Virgil C. Lott Endowed Presidential Scholarship (Stz)	30-7547-80	1,188	1,188					
Mr. Mrs. John McClain Endowed Presidential Scholarship In Law Sxs	30-7547-84	2,255	2,255					
McGinnis, Lockridge, & Kilgore Endowed Presidential Scholarship In Law (Swr)	30-7547-85	11,536	11,536					
Melady, Guild And Cashell Endowed Presidential Scholarship In Law (Svv)	30-7547-87	1,990	1,990					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sue Alexander And Walter J. Morrison Endowed Presidential Scholarship In Law (Swn)	30-7547-90	3,705	3,705					
Sam Neathery Endowed Presidential Scholarship In Law (Srb)	30-7547-92	2,887	2,887					
Nick C. Nichols Endowed Presidential Scholarship In Advocacy (Suo)	30-7547-94	2,737	2,737					
Larry H. Niemann Endowed Presidential Scholarship In Law (Swm)	30-7547-95	1,186	1,186					
Dudley & Judy White Oldham Endowed Presidential Scholarship In Law (Suv)	30-7547-98	3,380	3,380					
Melvin W. Parse, Jr. Endowed Presidential Scholarship In Law (Suu)	30-7548-00	1,130	1,130					
William N. Bill Patman Scholarship Fund	30-7548-01	21,592	21,592					
John W. Pate, Jr. & Rhonda K. Pate Endowed Presidential Scholarship In Law (Sxd)	30-7548-02	5,071	5,071					
John Macamy Patterson Endowed Presidential Scholarship (Swc)	30-7548-03	2,278	2,278					
Woodrow Wilson Patterson Endowed Presidential Scholarship In Law (Swb)	30-7548-04	2,337	2,337					
Morgan L. Pearce Memorial Endowed Presidential Scholarship In Law (Swq)	30-7548-06	4,637	4,637					
James I. Perkins Family Endowed Presidential Scholarship In Law Sws	30-7548-07	11,188	11,188					
David L. Perry Endowed Presidential Scholarship In Law Swx	30-7548-08	2,107	2,107					

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Louis T. Pirkey - Annual Writing Prize Sxz	30-7548-10	722	722					
John Brandon Pope Endowed Presidential Scholarship In Law (Sus)	30-7548-12	12,347	12,347					
David Proctor Scholarship (Sbh)	30-7548-14	11,543	11,543					
Captain T. M. Reagan Scholarship (Sbt)	30-7548-18	3,634	3,634					
John & Gina Rebman Endowed Presidential Scholarship In Law (Svq)	30-7548-19	1,305	1,305					
Rush Record Endowed Presidential Scholarship In Law (Svm)	30-7548-20	2,028	2,028					
Cecil D. Redford Memorial Endowed Scholarship Svm	30-7548-21	3,745	3,745					
Roberta Wright Reeves Endowed Presidential Scholarship In Law (Sve)	30-7548-23	280,114	280,114					
Eleanor R. Richards Endowed Presidential Scholarship In Law Sxf	30-7548-25	2,261	2,261					
Howard V. Rose, Jr. Endowed Presidential Scholarship In Law (Sxy)	30-7548-27	2,436	2,436					
James U. Janet C. Ross Endowed Scholarship In Estate Planning And Tax Law Sxl	30-7548-28	1,072	1,072					
Millard Ruud Endowed Presidential Scholarship In Law (Sdr)	30-7548-30	1,609	1,609					
Judge Harold Barefoot Sanders, Jr. Endowed Presidential Scholarship In Law (Suq)	30-7548-31	5,214	5,214					
Charles And Betti Saunders Endowed Presidential Scholarship In Law (Suy)	30-7548-33	2,490	2,490					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William Scanlan Endowed Presidential Scholarship In Law (Swp)	30-7548-35	1,163	1,163					
Randy Schaffer Endowed Presidential Scholarship In Criminal Defense Practice Syf	30-7548-37	2,790	2,790					
Jean N. Armond G. Schwartz Endowed Presidential Scholarship In Law Sxp	30-7548-38	2,530	2,530					
Marcus F. And Amy G. Schwartz Endowed Presidential Scholarship In Law (Syf)	30-7548-39	2,457	2,457					
M. Michael Sharlot Scholarship Fund Sgo	30-7548-42	3,044	3,044					
Ernest E. Smith Endowed Presidential Scholarship In Law (Sut)	30-7548-44	1,816	1,816					
Scott Snodgrass Scholarship (Sbm)	30-7548-46	3,359	3,359					
Stephen L. Tatum Endowed Presidential Scholarship In Law Sxq	30-7548-50	2,108	2,108					
William O. Taylor Memorial Endowed Scholarship (Sbp)	30-7548-52	1,382	1,382					
Geraldine B. Tennant Endowed Presidential Scholarship In Law (Swi)	30-7548-54	4,023	4,023					
Texas International Law Journal Endowed Presidential Scholarship In Law (Svo)	30-7548-55	1,175	1,175					
E. Wayne Thode Endowed Presidential Scholarship In Law Sya	30-7548-60	2,790	2,790					
Marshall Thomas Scholarship (Svt)	30-7548-62	4,942	4,942					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ruel C. Walker Endowed Presidential Scholarship In Law (Svt)	30-7548-68	3,264	3,264					
Jack W. And Evelyn D. Watson Endowed Fellowship In Law (Syj)	30-7548-69	5,190	5,190					
John S. Watson Charles T. Newton Scholarship Scd	30-7548-70	631	631					
Robert A. Webb Endowed Presidential Scholarship In Law (Sfl)	30-7548-72	1,191	1,191					
Gail Whitcomb Memorial Endowed Presidential Scholarship (Svp)	30-7548-74	4,853	4,853					
G. Rollie White Endowed Presidential Scholarship In Law (Swd)	30-7548-76	2,338	2,338					
Witt Family Scholarship (Sba)	30-7548-78	975	975					
Bill R. Womble Endowed Presidential Scholarship In Corporate / Health Care Law (Svd)	30-7548-80	1,625	1,625					
Woodard, Hall & Primm Memorial Scholarship (Sbf)	30-7548-81	1,835	1,835					
William Ellis Woods Endowed Presidential Scholarship In Law (Suz)	30-7548-83	1,282	1,282					
Dudley K. Woodward, Jr. Scholarship (Sbt)	30-7548-85	4,533	4,533					
Wrightsmen Scholarship Fund (Sbu)	30-7548-86	6,363	6,363					
Richard W. Yarborough Endowed Presidential Scholarship In Law (Sbx)	30-7548-88	5,156	5,156					
L.A. Carlton Fund (Oae)	30-7549-10	651	651					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Clayton Fund (Oag)	30-7549-12	1,900	1,900					
Dickinson Fund For The Center For Global Energy, International Arbitration And Environmental Law	30-7549-13	6,135	6,135					
Charles M. Duncan Endowed Fund (Oai)	30-7549-14	1,018	1,018					
Enron Fund For The Study Of Comparative Law	30-7549-15	11,247	11,247					
Fiji Foundation Endowed Fund (Oaj)	30-7549-16	1,355	1,355					
Law Week Awards Memorial Endowment (Oay)	30-7549-18	1,236	1,236					
McCamish, Ingram, Martin & Brown General Endowment (Obo)	30-7549-19	2,981	2,981					
Roy And Eugenia Castle McDonald Endowed Faculty Fund Oav	30-7549-20	15,784	15,784					
W. James McAnelly Endowed Fund For Faculty Excellence Oca	30-7549-21	5,078	5,078					
Massey Teaching Excellence Awards	30-7549-22	58,278	58,278					
Mike Rivera And Jennifer Elice Ortega President's Associates Endowment (Ocf)	30-7549-28	1,717	1,717					
Roberta Wright Reeves Fund For Comparative Law	30-7549-34	23,642	23,642					
Roberta Wright Reeves Fund For Constitutional Law	30-7549-35	22,510	22,510					
Governor Allan Shivers Faculty Development Fund (Oax)	30-7549-40	321,939	321,939					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Professor Edward Sherman Endowed Fund For Public Interest Law (Ocw)	30-7549-41	483	483					
White Fund	30-7549-42	87,873	87,873					
Fred Wulff Fund For Professionalism In Law	30-7549-43	4,700	4,700					
Advocacy Programs Endowment	30-7549-50	43,201	43,201					
Stanley Wilson - Niemann Cup Award (Obr)	30-7549-52	574	574					
Baron & Budd, P. C. Endowed American Trial Lawyers Association (Atla) Mock Trial Competition (Och)	30-7549-54	4,551	4,551					
J. Curtiss Brown Teaching Courtroom For Trial Advocacy (Taf)	30-7549-55	6,929	6,929					
John B. Connally Center For Administration Of Justice (Taa)	30-7549-57	24,254	24,254					
Gibbs & Bruns Moot Court Competition (Obw)	30-7549-59	5,406	5,406					
John L. Hill, Jr. Excellence Fund For Trial Advocacy Tab	30-7549-62	24,734	24,734					
Thad T. Hutcheson Endowed Moot Court Competition (Obe)	30-7549-64	7,562	7,562					
Joseph D. Jamail, Jr. Fund For Excellence In Advocacy (Tag)	30-7549-66	26,609	26,609					
Locke Liddell & Sapp Llp Endowed Mock Trial Competition (Oar)	30-7549-68	1,217	1,217					
Gilbert I. Low Teaching Courtroom (Tac)	30-7549-71	7,182	7,182					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Strasburger & Price Senior Mock Trial Honors Competition	30-7549-74 (Obu)	5,835	5,835					
Vial, Hamilton, Koch & Knox Mock Trial Competition	30-7549-76 (Obp)	5,872	5,872					
Gardere Mock Trial Competition	30-7549-78	6,116	6,116					
Jack S. Binion Memorial Fund (Oab)	30-7549-81	567	567					
Francis Graham Coates Fund (Oah)	30-7549-82	13,989	13,989					
Marschall, Wm. I. Memorial Fund (Oau)	30-7549-85	755	755					
Brown, Earl A. Mineral Law Book Fund (Oac)	30-7550-22	535	535					
Ireland Graves Library Fund (Oao)	30-7550-24	2,750	2,750					
Houston Endowment - Tarlton Library(Obq)	30-7550-29	62,921	62,921					
Joseph D. Jamail Library Excellence And Research Fund (Oby)	30-7550-30	122,120	122,120					
Kalra Maneesh Memorial Library Endowment In Law (Ocb)	30-7550-34	1,283	1,283					
David T. Searls Library Fund (Oaz)	30-7550-40	2,792	2,792					
J. Edwin Smith Memorial Book Endowment(Oce)	30-7550-42	443	443					
Tarlton Law Library Memorial Gifts Endowment Obf	30-7550-44	2,670	2,670					

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Arnold, White Durkee Centennial Professorship In Law	30-8547-18	24,331	24,331					
Andrews & Kurth Centennial Professorship In Law	30-8547-93	15,249	15,249					
Morris And Rita Atlas Chair In Advocacy	30-8548-47	24,660	24,660					
Ccl - Frank Thomas Abraham Chair In International Affairs, Law And Diplomacy	30-8548-48	41,315	41,315					
Hines H. Baker And Thelma Kelley Baker Chair In Law	30-8549-68	93,962	93,962					
The Rex G. Baker Centennial Chair In Natural Resources Law	30-8550-18	119,175	119,175					
Baker And Botts Regents Research Professorship In Law	30-8550-44	16,879	16,879					
Baker & Botts Professorship In Law	30-8550-45	14,295	14,295					
Rex G. Baker And Edna Hefflin Baker Professorship In Law	30-8550-68	25,814	25,814					
Arthur L. Moller Chair In Bankruptcy Law And Practice	30-8550-75	56,090	56,090					
Burg Family Professorship In Law	30-8556-42	18,711	18,711					
Albert Sidney Burleson Professorship	30-8556-45	12,825	12,825					
Lloyd M. Bentsen Chair In Law	30-8556-68	49,367	49,367					
Chisa/Janie Villarreal Endowed Presidential Scholarship In Law	30-8561-75	1,913	1,913					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Fred Thomson Couper, Jr. Research Professorship In Texas Real And Oil And Gas Law	30-8564-11	12,836	12,836					
Fannie Coplin Regents Chair	30-8564-70	107,007	107,007					
Cox And Smith Faculty Fellowship In Law	30-8564-75	7,833	7,833					
Judge Solomon Casseb, Jr. Research Professorship In Law	30-8564-76	9,686	9,686					
A. Dalton Cross Professorship In Law	30-8564-80	27,586	27,586					
Leroy G. Denman, Jr. Regents Professorship In Real Property Law	30-8568-25	24,699	24,699					
Collie Lectureship	30-8574-43	7,654	7,654					
Edward Clark Centennial Professorship In Law	30-8577-93	62,753	62,753					
The Robert W. Calvert Faculty Fellowship In Law	30-8579-20	9,891	9,891					
Conoco Inc. Faculty Fellowship In Law	30-8579-21	8,221	8,221					
John And Melba Estes Regents Research Professorship In Law	30-8581-46	15,032	15,032					
William Stamps Farish Professorship In Law	30-8585-19	14,542	14,542					
Parker Fielder Regents Professorship In Tax Law	30-8585-80	49,398	49,398					
The Fondren Foundation Centennial Chair For Faculty Excellence	30-8587-44	77,926	77,926					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Charles I. Francis Professorship	30-8588-65	23,170	23,170					
W. H. Francis, Jr. Professorship	30-8588-68	34,385	34,385					
Fulbright & Jaworski Regents Research Professorship In Law	30-8588-75	16,074	16,074					
Fulbright & Jaworski Professorship In Law	30-8588-76	14,967	14,967					
W. St. John Garwood And W. St. John Garwood, Jr. Centennial Chair In Law	30-8589-69	66,352	66,352					
Tiny Gooch Centennial Professorship In Trial Practice	30-8592-68	29,373	29,373					
Anne Green Regents Chair	30-8593-68	94,008	94,008					
The Thomas W. Gregory Professorship	30-8594-47	20,620	20,620					
Florence Thelma Hall Visiting Centennial Professorship In Law	30-8596-68	26,895	26,895					
Frederick M. Baron Chair In Law	30-8599-19	47,346	47,346					
H. O. Head Centennial Professorship In Real Property Law	30-8599-20	11,525	11,525					
The Wilson W. Herndon Memorial Faculty Fellowship In Antitrust Law	30-8599-25	7,282	7,282					
Gus M. Hodges Regents Research Professorship In Law	30-8599-43	50,421	50,421					
Alice McKean Young Regents Chair In Law	30-8599-45	85,472	85,472					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Elton M. Hyder, Jr. And Martha Rowan Hyder	30-8599-93 Faculty Fellowship In Law	11,646	11,646					
Joseph C. Hutcheson	30-8602-95 Professorship In Law	11,301	11,301					
Joseph D. Jamail	30-8603-25 Centennial Chair In Law	64,112	64,112					
Leroy Jeffers	30-8603-43 Visiting Professorship In Law	11,861	11,861					
W. Page Keeton	30-8611-15 Chair In Tort Law	65,236	65,236					
Kelly, Hart & Hallman	30-8612-25 Regents Faculty Fellowship In Law	7,551	7,551					
The Sylvan Lang	30-8614-85 Professorship	24,964	24,964					
The William C. Liedtke,	30-8615-15 Sr. Professorship In Law	10,962	10,962					
Joe And Teresa Lozano	30-8616-23 Long Endowed Chair In Administrative Law	62,833	62,833					
Judge Robert M. Parker	30-8616-26 Endowed Chair In Law	49,552	49,552					
Thomas Shelton Maxey	30-8616-93 Professorship	54,237	54,237					
W. James Kronzer	30-8619-68 Chair In Trial And Appellate Advocacy	93,231	93,231					
Thos. H. Law	30-8620-43 Centennial Professorship In Law	24,259	24,259					
Charles Tilford McCormick	30-8624-71 Professorship Of Law	29,602	29,602					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The Marrs McLean Professorship In Law	30-8624-98	23,378	23,378					
Locke Liddell & Sapp Llp Faculty Fellowship In Law	30-8629-45	7,328	7,328					
Wright C. Morrow Professorship In Law	30-8630-18	23,672	23,672					
Will E. Orgain Lectureship Fund	30-8632-45	6,902	6,902					
Judge Benjamin H. Powell Professorship In Law	30-8634-95	10,343	10,343					
Ben H. And Kitty King Powell Chair In Business And Commercial Law	30-8637-35	114,064	114,064					
John S. Redditt Professorship In State And Local Government	30-8640-25	27,766	27,766					
Stanley D. And Sandra J. Rosenberg Centennial Professorship In Property Law	30-8642-68	24,691	24,691					
Cooper K. Ragan Regents Professorship In Law	30-8643-68	25,110	25,110					
Minerva House Drysdale Regents Chair	30-8644-68	110,972	110,972					
Tom Sealy Centennial Research Professorship In Energy And Environmental Law (No. 2)	30-8646-93	27,683	27,683					
Ben Gardner Sewell Professorship In Civil Trial Advocacy	30-8647-55	14,214	14,214					
Roy W. And Eugenia C. McDonald Endowed Chair In Civil Procedure	30-8648-00	75,137	75,137					
Alice Jane Drysdale Sheffield Regents Chair	30-8649-15	157,430	157,430					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Sheffield Faculty Excellence Fund	30-8649-16	25,975	25,975					
Earl E. Sheffield Regents Chair	30-8649-18	154,282	154,282					
Tom Sealy Lecture On Law And The Free Society	30-8651-44	7,766	7,766					
Preston Shirley Faculty Fellowship In Law	30-8651-75	11,148	11,148					
Bryant Smith Chair In Law	30-8652-35	35,342	35,342					
Eugene R. Smith Centennial Research Professorship In Law	30-8652-94	16,184	16,184					
George W. And Ione Stumberg Research Professorship	30-8657-71	24,738	24,738					
Susman Godfrey Endowed Moot Court Competition	30-8658-38	8,067	8,067					
Alexander Watkins Terrell Centennial Lectureship	30-8660-68	7,284	7,284					
Thompson & Knight Centennial Professorship In Law	30-8664-18	22,673	22,673					
Raybourne Thompson Centennial Professorship In Law	30-8664-21	13,645	13,645					
Toreador Trust Fund For Salary Supplementation Of The School Of Law	30-8665-43	86,056	86,056					
Vinson & Elkins Chair In Law	30-8666-85	84,934	84,934					
A. W. Walker Centennial Chair	30-8668-43	191,244	191,244					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The Bernard J. Ward Centennial Professorship In Law	30-8668-93	31,779	31,779					
G. Rollie White Teaching Excellence Chair In Law	30-8671-41	105,593	105,593					
Roy And Grace Whittenburg Centennial Faculty Fellowship In Law	30-8671-44	7,197	7,197					
Winstead Sechrest & Minick P C Faculty Fellowship In Law	30-8672-69	7,565	7,565					
Robert F. Windfohr And Anne Burnett Windfohr Professorship In Oil, Gas And Mineral Law	30-8672-75	12,666	12,666					
Joe A. Worsham Centennial Professorship In Law	30-8673-96	17,462	17,462					
Angus G. Wynne, Sr. Professorship In Civil Jurisprudence	30-8674-47	22,923	22,923					
William Benjamin Wynne Professorship In Law	30-8674-48	28,432	28,432					
Law 30 Acct	30-LAWX-00	6,000,000	5,000,000			1,000,000		1,000,000
LAW, SCHOOL OF SUBTOTAL		18,332,755	17,322,705		(10,050)	1,000,000		1,000,000
LIBERAL ARTS, COLLEGE OF								
Caltex Professorship In Australian Studies	30-2021-25	41,199	41,199					
James B. "Doc" Ayres Excellence Fund In Shakespeare At Winedale	30-2022-44	5,199	5,199					
Alumni And Friends Excellence Endowment	30-2025-29	379	379					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dr. & Mrs. C. L. Cline Endowment Fund	30-2025-31	841	841					
Creekmore And Adele Hay Fath Excellence Fund In Study	30-2025-32	302,193	302,193					
Gale Family Foundation Professorship In North American Jewish Life	30-2025-34	15,923	15,923					
Gale Family Foundation Professorship In Jewish Arts And Culture	30-2025-35	15,931	15,931					
Gale Family Foundation Annual Lectureship In Jewish Studies	30-2025-36	26,285	26,285					
Excellence Fund For Technology And Development In Latin America	30-2025-38	38,097	38,097					
Indigenous Languages Of Latin America Excellence Fund	30-2025-40	5,275	5,275					
Stuart W. Stedman Excellence Fund In History	30-2025-41	30,115	30,115					
Holsey-Leathers Endowed Excellence Fund For The College Of Liberal Arts	30-2025-42	247,771	247,771					
Dianne And Jerry Grammer Excellence Fund For Mental Health Research	30-2025-44	7,808	7,808					
John And Donna Curtis Excellence Fund For The Great Books	30-2025-45	2,035	2,035					
Embrey Professorship In Women's And Gender Studies	30-2025-46	16,318	16,318					
Hixon Graduate Fellowship In Statistics	30-2025-47	2,749	2,749					
The William Glade Fund	30-2025-48	6,385	6,385					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Estee And Luke Kellogg Family Liberal Arts Honors Endowment	30-2025-49	1,004	1,004					
Black Studies Seed Endowment	30-2025-50	4,382	4,382					
Davis-Pratt Excellence Fund For Faculty Research	30-2025-52	1,265	1,265					
Endowed Graduate Fellowship In Black Studies	30-2025-53	17,874	17,874					
Les Dames D'Escoffier, Dallas Chapter Endowed Presidential Fellowship In American Studies	30-2025-55	4,950	4,950					
Clyde Rabb Littlefield Excellence Fund In Texas History	30-2025-59	1,936	1,936					
Randy Diehl Prize In Liberal Arts	30-2025-60	17,760	17,760					
Liberal Arts Honors Program Endowed Excellence Fund	30-2025-61	16,192	16,192					
Foundation For Biblical Studies Excellence Fund	30-2025-62	73,932	73,932					
Stagg Excellence Endowment For The Warfield Center For African And African American Studies	30-2025-63	1,272	1,272					
Alma Gordon Endowment Fund	30-2025-64	1,231	1,231					
Lucy Shoe Meritt Professorship In Classics	30-2025-65	14,767	14,767					
Geisler Excellence Fund In Psychology For Perceptual Systems	30-2025-66	12,348	12,348					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dr. Toyin Falola Excellence Endowment	30-2025-67	2,579	2,579					
Todd And Dawn Aaron Excellence Endowment	30-2025-68	3,970	3,970					
Sue Goldston Lebermann Endowed Professorship In Liberal Arts	30-2025-69	19,504	19,504					
Summerlee Foundation Chair In Texas History	30-2025-71	50,845	50,845					
Ruth L. Suzman Liberal Arts Honors Endowment	30-2025-73	1,740	1,740					
Thomas Jefferson Center Excellence Fund	30-2025-74	3,774	3,774					
The Bell Family Excellence Fund In Liberal Arts	30-2025-75	1,323	1,323					
Vanguri Foundation Of America Program Endowment In Telugu Studies	30-2025-77	771	771					
Jo Anne Martin Christian Excellence Fund In English	30-2025-78	1,931	1,931					
Lt. General Herman O. Thomson, Usaf Ret Excellence Fund In Religious Studies	30-2025-79	308			(308)			
Solange Boutin Plangran Endowed Scholarship For French Study Abroad	30-2025-80	15,611	15,611					
Eugene F. Savoie And Jodi M. Batten-Savoie Endowment In The Human Dimensions Of Organization Program	30-2025-82	880	880					
Allan Tully Excellence Fund In History	30-2025-83	4,506	4,506					
Dr. Hector And Mrs. Ann Morales Fund	30-2025-84	745	745					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
James Jones Creative Writing Prize In Liberal Arts Honors	30-2025-85	1,276	1,276					
Carolyn And Peyton Townsend Excellence Fund For The Thomas Jefferson Center For The Study Of Core Texts Ideas	30-2025-86	4,629	4,629					
John And Traci Young Professorship In Plan II English	30-2025-87	9,388			(9,388)			
Bobby And Sherri Patton Endowed Professorship In Mexican American And Latina O Studies	30-2025-88	25,458	25,458					
Bobby And Sherri Patton Challenge Campaign Excellence Endowment	30-2025-89	5,422	5,422					
Patton Professorship In The Department Of African And African Diaspora Studies	30-2025-90	25,458	25,458					
Lisa And David Genecov Family Professorship In Plan II Biology	30-2025-92	8,352			(8,352)			
Bill And Phyllis Rhea Endowed Excellence Fund In Plan II	30-2025-93	1,206	1,206					
Murray "M5" Family Professorship In Plan II Biology	30-2025-94	14,536	14,536					
Bill Katie Weaver And Gil Dody Weaver Endowed Excellence Fund For The Jefferson Center	30-2025-95	947	947					
Karl Butzer Excellence Fund In Geography	30-2025-96	4,844	4,844					
Wombwell Family Excellence Fund In Government	30-2025-97	490	490					
Chase Excellence Fund	30-2025-98	726	726					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Linda K. George And John Wilson Professorship	30-2025-99	17,644	17,644					
Stella Jean Oates Lowrey Excellence Fund In Sociology	30-2026-00	1,652	1,652					
Jolyn Ferguson Caldwell Excellence Endowment For Liberal Arts	30-2026-01	491	491					
Martha Newman Excellence Fund	30-2026-02	1,303	1,303					
Eleanor Butt Crook Endowment	30-2026-03	17,321	17,321					
The Mahendru Family Endowed Professor- Ship Expanding Global Views	30-2026-04 In Plan II For	2,023			(2,023)			
Human Dimensions Of Organizations Founding Director's Fund In Liberal Arts	30-2026-05 Excellence	584	584					
English Professorship In Plan II	30-2026-06	5,311			(5,311)			
Economics Advisory Committee Endowment	30-2026-07	3,138			(3,138)			
Sylvester Turner Urban Policy Research Endowment	30-2026-08	2,388	2,388					
Mimi And Stephen Houston Endowment In Sustainability	30-2026-10	947	947					
Ira Iscoe Excellence Endowment In Plan II	30-2026-11	613	613					
Dawson Family Endowment In Liberal Arts	30-2026-12	474	474					
Chris And Abbie Milisci Professorship In Plan II Economics	30-2026-14	1,429			(1,429)			

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Alba A. Ortiz And James R. Yates Professorship In Mexican American And Latina O Studies	30-2026-15	1,428			(1,428)			
Sandweiss Family Endowed Excellence Fund In Liberal Arts	30-2026-16	238	238					
Maruvada Mukhalinga Sastry And Maruvada Lakshmi Devi Endowed Excellence Fund For Telugu Studies	30-2026-17	633	633					
Michele Solberg Fund	30-2026-18	1,142	1,142					
Christopher G. Ellison Endowment For Undergraduate Research In Liberal Arts Honors	30-2026-19	7,106	7,106					
The Plan II Community Fund	30-2026-20	1,148	1,148					
Michael B. Stoff Excellence Endowment In Plan II	30-2026-21	2,593	2,593					
Mian Mohammed Omer And Mukhtar Firdaus Omer Memorial Endowment	30-2026-22	1,180	1,180					
William C. Powers Endowment For Leadership Programs	30-2026-23	1,145	1,145					
Foodways Texas Endowed Excellence Fund	30-2026-24	1,294	1,294					
Nepantla Excellence Award In Honor Of Elena Poniatowska Y Valenzuela	30-2026-25	474	474					
Mary Ann Faulkner Endowment	30-2026-27	1,658	1,658					
Jennifer And Fields Alexander Excellence Endowment In Liberal Arts	30-2026-28	237			(237)			

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
J. Alton Burdine Memorial Fund	30-2026-31	1,401	1,401					
Harry H. Ransom Teaching Award	30-2027-56	6,563	6,563					
Ellen Clayton Garwood Centennial Professorship In Creative Writing 2	30-2028-57	32,535	32,535					
Texas German Endowment	30-2028-58	61,021	61,021					
Joel Sherzer Excellence Endowment For The Archive Of The Indigenous Languages Of Latin America.	30-2028-59	2,631	2,631					
Excellence Endowment For Kerala Studies	30-2028-60	1,566	1,566					
Wagner Excellence Fund	30-2028-61	8,240	8,240					
Nathan Snyder Memorial Fund	30-2028-62	984	984					
Kasman Family Lectures In Eastern European Jewish Life And Culture	30-2028-63	4,181	4,181					
Germanic Studies Excellence Endowment	30-2028-68	1,353	1,353					
Brooke And Corby Robertson III Endowed Professorship In Plan II	30-2028-69	1,564			(1,564)			
John L. Warfield Center For African And African American Studies Acquisition Endowment	30-2028-70	20,698	20,698					
Aggarwal Endowed Scholarship In Indian Studies	30-2029-01	3,088	3,088					
Endowed Fund For Shakespeare Residency Programs	30-2029-02	8,001	8,001					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lucia, John, And Melissa Gilbert Teaching Excellence Award Endowment	30-2029-04	940	940					
Vander Poel Fund For Research And Publication	30-2029-05	23,237	23,237					
Frank Denius Normandy Scholars Endowment	30-2029-06	53,736	53,736					
Sam Jamot Brown And Sharon Brown Professorship In British Studies	30-2029-07	67,183	67,183					
Thomas Mabry Cranfill Lectureship In English	30-2029-08	4,806	4,806					
Burton E. Grossman Excellence Fund In Latin American Studies	30-2029-09	46,666	46,666					
Dorothy John Pope Excellence Fund	30-2029-10	6,758	6,758					
Endowment For British Studies	30-2029-12	30,273	30,273					
R. Gordon And Louise Appleman Excellence Fund In Liberal Arts	30-2029-14	1,883	1,883					
Elizabeth Warnock Fernea Excellence Endowment In English	30-2029-15	4,218	4,218					
Judith M. Craig, Ph.D. Excellence Fund For Mental Health Research	30-2029-20	4,333	4,333					
Elizabeth B. Gleeson Excellence Endowment In Physics	30-2029-21	14,489	14,489					
Virginia Newell And John McIntyre Fund For Excellence Liberal Arts	30-2029-24	1,750	1,750					
Nikola Damianov Memorial Excellence Fund	30-2029-26	5,100	5,100					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Malkin Family Endowed Excellence Fund	30-2029-27	2,472	2,472					
Mary Braunage]-Brown Excellence Fund For Young Women's Leadership	30-2029-30	6,379	6,379					
Polish Studies Endowment At The University Of Texas	30-2029-31	3,870	3,870					
Larry D. Carver Endowment In The Liberal Arts Honors Program	30-2029-32	4,477	4,477					
Layne And Alex De Alvarez Liberal Arts Honors Fund	30-2029-34	1,337	1,337					
Murray S. Johnson Chair In Economics	30-2029-45	470,375	470,375					
Ragen And Rachel Stienke Excellence Fund In Economics	30-2029-47	1,225	1,225					
Alfred And Edwina Maes Schubert Endowed Fund In Liberal Arts	30-2029-49	2,182	2,182					
The Barbo Osher Pro Suecia Foundation Excellence Endowment	30-2029-50	8,068	8,068					
Walter Prescott Webb Special Australian Studies Fund In History	30-2029-54	48,031	48,031					
James R Roach Endowed Fund In American Foreign Relations	30-2029-55	14,897	14,897					
Lebermann Plan II Excellence Endowment Fund	30-2029-58	17,404	17,404					
Nils P. And Maria Mauritz Family Memorial Endowment	30-2029-62	9,841	9,841					
Josefina Paredes Endowed Teaching Award	30-2029-64	5,734	5,734					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Andrew W. Mellon Foundation Faculty Fellowship In Latin American Studies No. 1	30-2029-65	75,480	75,480					
Anne Byrd Nalle Memorial Excellence Endowment In Classics	30-2029-66	2,333	2,333					
Richard L. Nelson Memorial Endowed Presidential Scholarship In Plan II	30-2029-67	4,719	4,719					
Shakespeare At Winedale Neh Grant Endowment	30-2029-69	36,229	36,229					
Ellen Clarke Temple Chair In The History Of Women	30-2029-71	50,175	50,175					
Roberta Wright Reeves Excellence Endowment In Liberal Arts	30-2029-72	475,796	475,796					
America's Turning Point: Normandy & World War II	30-2029-73	1,014	1,014					
James W. And Mallory C. Shaddix President's Associates Endowment	30-2029-74	800	800					
Frances Rather Seybold And Frances Randolph Rather Seybold Endowed Presidential Scholarship	30-2029-75	3,689	3,689					
Shakespeare At Winedale Excellence Endowment	30-2029-76	5,103	5,103					
Swedish Studies Excellence Endowment	30-2029-77	49,306	49,306					
Blossom Flowers Ford Burns Excellence Endowment	30-2029-78	18,105	18,105					
Kathy And Philip Patman Endowed Scholarship In Liberal Arts	30-2029-79	1,515	1,515					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Paul And Mary Ho Distinguished Lecture In China Studies	30-2029-80	2,779	2,779					
Samantha Sue "Sam" Scuro Endowment For Excellence	30-2029-83	2,393	2,393					
Major Christopher M. Cooper Endowed Air Force ROTC Excellence Fund	30-2029-84	7,791	7,791					
Cherry And Joe Gray Student Excellence Fund	30-2029-85	2,360	2,360					
Jody Conradt Endowed Excellence Fund	30-2029-86	3,026	3,026					
Raymond Merlin Myers Endowment For Excellence In Plan II	30-2029-87	3,132	3,132					
Centennial Commission Professorship In Liberal Arts 2	30-2029-88	45,165			(45,165)			
Centennial Commission Professorship In Liberal Arts 3	30-2029-89	45,165	17,865		(27,300)			
Centennial Commission Professorship In Liberal Arts 4	30-2029-90	45,165	43,124		(2,041)			
Latin American Studies Excellence Endowment	30-2029-91	29,666	29,666					
Shia Endowed Presidential Scholarship In Plan II Holding Account	30-2029-92	6,825	6,825					
Tom Ward Endowment Fund	30-2029-95	7,724	7,724					
Zaragoza Ramirez Memorial Excellence Fund	30-2029-96	5,231	5,231					
The Professor William Shive Excellence Fund For The Study Of Antiquity Christian Origins	30-2029-99	132,952	132,952					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Lester Faigley Excellence Fund	30-2030-00	3,064	3,064					
Stuart W. Stedman Professorship In Plan II Mathematics	30-2030-01	15,781	15,781					
Richard P. Meier, Ph.D. And Madeline C. Sutherland-Meier, Ph.D., Endowment Excellence Fund In Linguistics	30-2030-02	1,263	1,263					
Liz Carpenter Prize For Research In The History Of Women	30-2030-03	1,634	1,634					
Dean's Distinguished Graduates Endowed Excellence Fund In Liberal Arts	30-2030-05	773	773					
Professor Larry Carver Liberal Arts Honors Excellence In Writing Institute And Lecture Series Endowment	30-2030-06	10,681	10,681					
Beth And Drew Cozby Plan II Study Abroad Endowment	30-2030-07	4,958	4,958					
Robert D. Walters Professorship In Plan II History	30-2030-08	1,830			(1,830)			
Gary S. Selken Student Excellence Fund	30-2030-09	455	455					
Daniel T. Gerron Endowed Excellence Fund In Asian Studies	30-2031-37	2,363	2,363					
Silverton Endowment Supporting The Edward A. Clark Center For Australian And New Zealand Studies	30-2031-46	28,732	28,732					
Schusterman Center Excellence Endowment	30-2031-65	158,500	158,500					
Arnold S. Chaplik Professorship In Israel And Diaspora Studies	30-2031-68	16,128	16,128					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Endowment For Chinese Studies	30-2031-80	19,584	19,584					
The Ronald Nelson Smith Chair In Classics And Christian Origins	30-2032-02	69,706	69,706					
The Louise Boyer Chair In Biblical Studies	30-2032-03	125,330	125,330					
Professor David Armstrong Graduate Excellence Fund In Classics	30-2032-04	1,336	1,336					
Salam Fayyad Excellence Fund For Economics	30-2032-42	2,735	2,735					
Doug Forbes Fund	30-2032-43	2,794	2,794					
Mike Hogg Professorship In Liberal Arts 2	30-2032-44	32,534	32,534					
Heather And Brady E. Crosswell Endowment Fund	30-2032-46	1,494	1,494					
Maureen Healy Decherd '73 Teaching Endowment In English	30-2032-93	88,900	88,900					
Roswell S. Nothwang Bequest	30-2033-64	3,144	3,144					
Lucy And Henry Wilkinson Shakespeare At Winedale Excellence Endowment Fund	30-2033-87	53,078	53,078					
A. Donald And Eleanor Sellstrom Fund For Excellence In French And Italian	30-2034-92	1,856	1,856					
Julia Scarborough Fisher Study Abroad Endowment	30-2034-94	4,625	4,625					
Dina Sherzer Fund For Excellence	30-2034-95	1,590	1,590					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Marjorie B. Poyner Study Abroad Endowment	30-2034-96	2,816	2,816					
Lota Rea Wilkinson Scholarship Fund	30-2034-97	31,537	31,537					
Texas Chair Of German Literature And Culture	30-2035-94	80,752	80,752					
Professor Wolfgang F. Michael German Play	30-2035-96	5,086	5,086					
Professor Wolfgang F. Michael Graduate Fellowship	30-2035-97	58,992	58,992					
The Eugene And Dora Bonham Memorial Fund	30-2036-95	37,406	37,406					
Lau, Noone, And Van Cott Centennial Graduate Support Fund In History	30-2037-20	6,808	6,808					
Faculty Research Program For Latin American Studies	30-2037-65	56,058	56,058					
Albert P. Brogan Memorial Fund	30-2039-23	1,634	1,634					
D. K. Bouwsma Undergraduate Excellence Fund In Philosophy	30-2039-25	2,149	2,149					
Joseph D. Jamail Excellence Fund	30-2039-92	2,296	2,296					
Plan II - Jane Gregory Program Excellence Endowment	30-2039-93	13,293	13,293					
Scaljon Family Excellence Endowment	30-2039-94	6,683	6,683					
Plan II Anniversary Endowment	30-2039-95	12,754	12,754					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mary Lu Joynes Endowment	30-2039-96	95,730	95,730					
Plan II Excellence Endowment	30-2039-97	5,243	5,243					
Wayne H. Holtzman Regents Chair In Psychology	30-2040-26	72,103	72,103					
James W. And Ruth B. Pennebaker Social Psychology Endowment For Excellence	30-2040-28	22,488	22,488					
Wayne H. And Joan King Holtzman Endowed Graduate Excellence Fund Holding Account	30-2040-35	1,914	1,914					
Clarke A. Burnham Memorial Excellence Endowment	30-2040-79	1,895	1,895					
Jennifer Jean Malin Endowment In Psychology	30-2040-84	5,336	5,336					
W. Parker Frisbie Fund For Excellence	30-2042-02	4,335	4,335					
The Jim W. Walker Excellence Fund In Plan II	30-2042-05	2,814	2,814					
David D. Nilsson Excellence Endowment For Shakespeare At Winedale.	30-2042-06	1,356	1,356					
Ruth And Andrew Suzman Endowed Excellence Fund	30-2042-07	1,358	1,358					
Ira And Louise Iscoe Endowed Fund In Psychology	30-2042-08	3,333	3,333					
Frank M. And Dorothy H. Conklin Endowment For Medical Ethics.	30-2042-09	15,232	15,232					
Rowe Koehl Plan II Student Travel Endowment	30-2042-11	2,938	2,938					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Various Donors - Women's And Gender Studies	30-2042-15		100,000		100,000			
Foundation For Religious Studies In Texas Excellence Fund	30-2042-19	6,394	6,394					
Archive Of Indigenous Languages Of Latin America Endowment	30-2042-21	10,072	10,072					
Joe R. And Teresa Lozano Long Endowed Professorships	30-2042-22	75,029	57,029		(18,000)			
Joe R. And Teresa Lozano Long Endowed Professorship 3	30-2042-24		18,000		18,000			
Joel Sherzer Fund For Excellence	30-2042-25	3,126	3,126					
Tony Hilfer Professorship In American And British Literature	30-2042-26	18,761	18,761					
Shearer Davis Bowman Excellence Fund For Graduate Students In The Department Of History	30-2042-27	5,555	5,555					
Melvin J. Hinich Excellence Fund For Graduate Students In The Department Of Government	30-2042-29	1,571	1,571					
Jordan Family Foundation Endowed Scholarship 57-1050-29	30-2042-30	2,673	2,673					
Wayne Dear And Patrick Dear Endowed Professorship In Plan II	30-2042-35	11,132			(11,132)			
T A R L Excellence Fund	30-2043-30	38,041	38,041					
Alba A. Ortiz And James R. Yates Endowed Excellence Fund For Support Of The Office Of Bilingual Education	30-2102-29	5,041	5,041					
James R. Dougherty Foundation - Rachel Dougherty Vaughan Memorial Fund	30-2150-44	6,994	6,994					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
E. Bagby Atwood Memorial Library Fund	30-3154-49	3,404	3,404					
Gregory Vlastos Archive Travel Fund Endowment	30-4231-71	1,490	1,490					
Karl Schmitt Endowment	30-4241-96	994	994					
Various Donors-Various Purposes	30-4242-07		20,000		20,000			
Various Donors-Various Purposes	30-4242-42		177,966		177,966			
Alma Idell Carlson Fund	30-4244-59	13,786	13,786					
The Grosvenor-McKenna Endowment Fund For The Promotion Of Rifle Marksmanship	30-6266-71	3,177	3,177					
John S. Alexander Endowed Scholarship In Plan II	30-7000-50	2,826	2,826					
Laura And Stephen Beuerlein Study Abroad Endowment In Liberal Arts	30-7000-51	910	910					
Elaine V. Declerck Endowed Scholarship For The Liberal Arts Honors Program - Plan I	30-7272-71	2,358	2,358					
Christie And Stanley E. Adams, Jr. Centennial Professorship In Liberal Arts	30-7272-72	16,850	16,850					
Judge James Benjamin Clark Endowed Scholarship In History	30-7272-73	1,502	1,502					
C. Stephen And Patricia W. Saunders Endowed Scholarship In History	30-7272-84	1,353	1,353					
Elsie And Stanley E. Skinny Adams, Sr. Centennial Professorship In Liberal Arts	30-7273-07	20,753	20,753					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ann Schumacher Adkins Scholarship In German-Texas History	30-7273-20	2,373	2,373					
Victor M. Aguilar Memorial Endowed Scholarship	30-7274-14	4,592	4,592					
Martin Parmer Scholarship In Texas History	30-7279-60	1,806	1,806					
Xuan-Nguyen Huynh Endowed Scholarship In Liberal Arts	30-7280-46	1,672	1,672					
Barbara M. Myers Endowed Scholarship In Liberal Arts	30-7280-61	2,260	2,260					
Davidson Family Endowed Scholarship In Latin American Studies	30-7280-62	1,571	1,571					
Lee And Joe Jamail Endowed Scholarships In Secondary Teacher Education	30-7280-63	17,149	17,149					
Jerome And Sylvia Wilkenfeld Endowed Plan II Scholarship	30-7280-64	1,890	1,890					
Robert Divine Graduate Research Endowment	30-7280-65	6,038	6,038					
Crees Student Exchange Endowment	30-7280-66	8,732	8,732					
Professor Bruce D. Smith Memorial Graduate Fund	30-7280-67	6,546	6,546					
Dr. Rebecca Graham Boldt Memorial Scholarship In Economics	30-7280-74	2,787	2,787					
Francis Eggleston Goldbeck Scholarship Fund	30-7281-12	7,277	7,277					
Professor Robert L. Van Dusen Endowment	30-7281-13	14,556	14,556					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Louise J. Faurot Memorial Endowed Fellowship In Chinese Studies	30-7281-14	2,911	2,911					
Louise J. Faurot Memorial Endowed Presidential Scholarship In Chinese Studies	30-7281-15	2,911	2,911					
Helen B. Green Endowed Undergraduate Scholarship In The College Of Liberal Arts	30-7281-17	1,829	1,829					
Hamermesh Senior Thesis Prize In Economics	30-7281-18	1,531	1,531					
Perceval Professorship In Medieval Romance, Historiography And Culture	30-7281-22	15,244	15,244					
Peter Vlach Memorial Scholarship In Liberal Arts	30-7281-24	1,538	1,538					
Barbara Tecla Heinzkill Sabo Endowed Scholarship	30-7281-25	2,373	2,373					
Richard And Janis Lariviere Graduate Fellowship In South Asian Studies	30-7281-26	5,151	5,151					
David M. Rosenberg Scholarship	30-7281-27	4,924	4,924					
Henry Weiss Scholarship	30-7281-29	4,924	4,924					
Willie Tichenor Scholarship In Plan II	30-7281-30	9,441	9,441					
William B. And Sara G. Hilgers Endowed Scholarship In Religious Studies	30-7281-31	1,183	1,183					
Kyle Hilliard Endowed Presidential Scholarship	30-7281-32	2,706	2,706					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
George And Vickie Bayoud	30-7281-33	1,191	1,191					
Ethics In Government	Scholarship							
Thomas A. Sullivan	30-7281-35	10,638	10,638					
Endowed Presidential	Scholarship							
Plan II Study Abroad	30-7281-36	4,574	4,574					
Endowment								
Robert G. And Eleanor	30-7281-37	4,764	4,764					
Crowder Bjoring	Scholarship							
Robert N. Hudspeth Jr.	30-7281-38	1,171	1,171					
Scholarship								
James F. Parker Endowed	30-7281-39	9,262	9,262					
Scholarship In English								
James F. Parker Endowed	30-7281-40	9,262	9,262					
Scholarship In Social Studies								
Carlota S. Smith Memorial	30-7281-41	25,313	25,313					
Scholarship								
George Stuart Heyer	30-7281-47	17,460	17,460					
Scholarship Fund								
Joan F. Curry Endowed	30-7281-48	22,382	22,382					
Presidential Scholarship								
Michael Kuhn Endowed	30-7281-49	4,678	4,678					
Presidential Scholarship In Plan II								
Raymond Estep Endowed	30-7281-52	3,048	3,048					
Graduate Fellowship In History And Government								
Raymond Estep Endowed	30-7281-55	3,048	3,048					
Graduate Fellowship In Latin American Studies								
Professor Stanley N.	30-7281-58	1,173	1,173					
Werbow Memorial Scholarship In The Humanities								

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
James W. Edwards And Nancy T. Snyder Memorial Classics	30-7281-62 Endowment In	1,734	1,734					
Todd And Dawn Aaron Endowed Presidential Scholarship In Jewish Studies	30-7281-63	2,841	2,841					
William Harold Whited Endowed Scholarship For Plan II Students	30-7281-67	2,052	2,052					
Jayne Noble Suhler Endowed Scholarship In Plan II Honors	30-7281-68	3,086	3,086					
Bill Tomiko Kennedy Memorial Endowed Presidential Scholarship	30-7281-73	3,378	3,378					
Charles Elliott Byrd Graduate Fellowship In Philosophy	30-7281-74	4,885	4,885					
Julia Emerson Fisher Walther Endowment Scholarship	30-7281-75	583,037	583,037					
Stephen L. McDonald, Ph.D. Endowed Fellowship In Economics	30-7281-80	31,335	29,768		(1,567)			
John F. Curry Endowed Presidential Scholarship	30-7281-81	22,152	22,152					
Peter Y Tsan Endowed Scholarship	30-7281-82	2,445	2,445					
Elizabeth Clark Maret Endowment	30-7281-83	30,730	30,730					
Robin And John Wombwell Endowed Presidential Fellowship	30-7281-84	6,246	6,246					
Michelle K. Brock And Sophie And G. W. Brock Endowed Presidential Scholarship In The Plan II Honors Program	30-7281-86	5,916	5,916					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Julie Maclemore Endowed Scholarship	30-7281-87	851	851					
Scott Chamberlain Memorial Endowed Presidential Scholarship	30-7281-88	2,958	2,958					
Linnet F. Deily Endowed Presidential Scholarship	30-7281-91	10,657	10,657					
Steve And Susan West Visiting New Zealand Scholarship In United States History	30-7281-93	5,400	5,400					
Marie Bill Ashby Endowed Presidential Scholarship	30-7281-94	2,712	2,712					
Leslie D. Blanton Plan II Study Abroad Endowment	30-7281-97	3,452	3,452					
Carolina Alcocer Endowment For Scholar- Ship And Creativity In The Arts	30-7282-01	2,634	2,634					
The Honorable John Wildenthal Endowed Presidential Scholarship	30-7282-02	2,579	2,579					
Elio And Susana King Excellence Endowment	30-7282-03 57-1050-30	1,303	1,303					
Howard Miller Excellence Endowment For Graduate Student Support	30-7282-04 57-1050-38	4,303	4,303					
James F. M. Stephens Memorial Scholarship Fund	30-7282-05	15,663	15,663					
Carrin Foreman Patman Plan II Scholarshi	30-7282-06	20,616	20,616					
Bill Patman Rotc Scholarship	30-7282-07	7,221	7,221					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Colonel Archer M. Baird Scholarship In Plan II	30-7282-08	2,381	2,381					
Reid Kirchem Scholarship In History	30-7282-09	1,482	1,482					
Coats Scholarship	30-7282-10	12,844	12,844					
Engler Family Graduate Fellowship In English In Honor Of Professors Elizabeth Cullingford And Alan W. Friedman	30-7282-11	2,998	2,998					
Dorothy And Rudy Martinez Family Scholarship	30-7282-12	1,192	1,192					
James R. Dunnam And Hugh L. Brady Scholarship In Liberal Arts	30-7282-13	1,333	1,333					
Carl J. And Tamara M. Tricoli Endowed Fellowship	30-7282-14	5,146	5,146					
Alfred R. Rowe Jr., P.E. And Jewel Franklin Rowe Scholarship In Plan II And Engineering	30-7282-15	2,749	2,749					
Trimble Prize For Excellence In Writing	30-7282-16	1,485	1,485					
Nicholas Graham Bayley Endowed Scholarship	30-7282-17	1,290	1,290					
Chris And Sterling Abbott Endowed Scholarship	30-7282-18	1,394	1,394					
Martin W. Dies, Jr. Liberal Arts Honors Study Abroad Scholarship	30-7282-19	13,203	13,203					
The Honorable Martha J. Wong, Ed.D. Scholarship In Asian-American Studies	30-7282-20	2,575	2,575					
Applied Political Strategies Endowment	30-7282-21	5,248	5,248					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Musselman Family Scholarship	30-7282-22	1,440	1,440					
Eleanor Cruikshank Moore Memorial Endowed Presidential Scholarship	30-7282-23	5,221	5,221					
Bernard Rosenstein Scholarship In History	30-7282-25	3,846	3,846					
J. David Gavenda Scholarship In Plan II	30-7282-24	1,363	1,363					
Leslie Fallon And Carter Copeland Scholarship In Liberal Arts	30-7282-26	1,280	1,280					
Rosenfield Graduate Fellowship In Psychology	30-7282-27	1,634	1,634					
Marshall P. Gorges Endowed Wise Wanderer Scholarship	30-7282-28	1,925	1,925					
Patricia M. Kirkpatrick Memorial Endowed Scholarship In Liberal Arts	30-7282-29	2,476	2,476					
Lt. Col. Herbert C. White, Jr. Leadership And Scholarship Fund	30-7282-31	14,668	14,668					
Joseph E. Scuro, Jr. Endowed Scholarship In History	30-7282-32	1,229	1,229					
Francoise Martinez De Backer Endowed Scholarship For The Frank Denius Normandy Scholar Program	30-7282-33	2,033	2,033					
The Lisa And Neal Goldberg Endowed Presidential Scholarship	30-7282-34	2,317	2,317					
Ben B. West Endowed Scholarship For Plan II	30-7282-35	2,442	2,442					
David L. Huff Memorial Graduate Fellowship	30-7282-36	2,548	2,548					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Dina And Joel Sherzer Latin American Studies	30-7282-37 Scholarshp	4,027	4,027					
Andrew And Leslie Levy Endowed Scholarship In	30-7282-38 Economic	1,262	1,262					
Gregory L. Hemphill, M.D. And Brenda B. Hemphill Plan II	30-7282-39 Endowed Scholarship In	1,373	1,373					
William Christian Smith, Jr. Scholarship	30-7282-40	2,447	2,447					
Francisco J. Garza Scholarship In Latin American Studies	30-7282-41	1,323	1,323					
Lillian And Winifred Berry Endowed Presidential Religious Studies	30-7282-42 Scholarship In	5,502	5,502					
Truitt Family Endowed Graduate Fellow- Ship European And Eurasian Studies	30-7282-44 In Russian, Eastern	2,568	2,568					
Julian Suez Endowed Fellowship In Chinese Studies	30-7282-45	10,822	10,822					
Martin Dies, Jr. Naval Rotc Leadership And Scholarship Award	30-7282-46	18,229	18,229					
Lois Clement White Afrotc Scholarship Fund	30-7282-49	1,389	1,389					
Janice C. May, Ph.D. Scholarship	30-7282-53	6,365	6,365					
Ana And James Yoder Undergraduate Scholarship In Economics	30-7282-54	634	634					
Julie Tindall Devincenit Endowed Scholarship In Plan II	30-7282-58	487	487					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lisa And David Genecov Family Professorship In Plan II Social Sciences	30-7282-59	9,852			(9,852)			
Henry And Anne Dietz Graduate Fellowship Fund	30-7282-61	4,846	4,846					
Richard Rand Rock II Army Reserve Officer Training Corps Scholarship Fund	30-7282-63	620	620					
Llilas Benson Director's Diversity Graduate Fellowship Fund	30-7282-65	5,920	5,920					
James W. And Carla S. Vick Endowed Scholarship	30-7282-68	4,370	4,370					
Marian Brancaccio Endowed Study Abroad Scholarship For The College Of Liberal Arts	30-7282-69	482	482					
John L. Stansbury Scholarship In Plan II	30-7282-70	1,220	1,220					
Alpha Kappa Alpha Delta Xi Chapter Legacy Scholarship Endowment	30-7282-71	1,318	1,318					
John And Tammy Cummings Undergraduate Scholarship In Economics	30-7282-73	1,420	1,420					
Julia Tucker Endowed Fellowship In Economics	30-7282-74	1,061	1,061					
Mary Dansby English Memorial Scholarship In Plan II	30-7282-77	253	253					
Ibc Bank Foundation Fund	30-7282-79	23,883	23,883					
David Patterson Kieschnick Memorial Scholarship In Economics	30-7282-80	1,194	1,194					
Lawrence K. Cormack Graduate Fellowship In Psychology	30-7282-81	1,182	1,182					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Roger L. Gose, M.D. And Barbara B. Gose Scholarship In Plan II	30-7282-84	2,327	2,327					
Katie And Al Nance Endowed Scholarship In Liberal Arts	30-7282-85	474	474					
McKnight Family Undergraduate Scholarship In Plan II	30-7282-89	248	248					
Black Ex-Students Of Texas, Inc. Endowment	30-7282-92	1,206	1,206					
Jenny And Brett Robertson Endowed Scholarship In Liberal Arts Plan II	30-7282-94	919	919					
Bailey Family Scholarship In Plan II	30-7282-95	1,267	1,267					
Robert C. And Fallon B. Vaughn Endowed Forty Acres Scholarship 1	30-7282-96	5,513			(5,513)			
Patricia Sandlin Pennington Uteach Liberal Arts Scholarship	30-7282-98	4,594	4,594					
Steven Sanders Scholarship Fund	30-7283-92	5,142	5,142					
Godfrey S. And Jimmie W. McCoy Scholarship In Liberal Arts	30-7284-00	391	391					
Ko Che Kannada Studies Fund	30-7284-01	1,647	1,647					
William C. Powers Endowment For Undergraduate Students In Women's And Gender Studies	30-7284-02	1,145	1,145					
Black Studies Advisory Committee Endowment	30-7284-03	3,486	3,486					
Jay And Cally Conklin Endowed Scholarship	30-7284-04	916	916					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Psychology Advisory Committee Graduate Fellowship	30-7284-05	3,355	3,355					
Barrett And Susan Reasoner Scholarship In Plan II	30-7284-06	710	710					
Mohamad Chatah Endowment Fund	30-7284-07	1,135	1,135					
Mary Dell Harrington And Melvin J. Berning, Jr. Endowed Scholarship In Liberal Arts	30-7284-08	956	956					
E. Bagby Atwood Memorial Graduate Scholarship In English	30-7286-02	4,205	4,205					
Beverly Thompson Bailey Centennial Memorial Scholarship Fund	30-7287-42	1,647	1,647					
Matilda Weeden Barker Scholarship In History	30-7288-40	1,165	1,165					
W. J. Battle Scholarship In Classical Languages	30-7290-22	1,313	1,313					
William James Battle Fellowship In Greek	30-7290-57	57,977	57,977					
Carl Stone Benedict Scholarship	30-7292-33	4,430	4,430					
Plan II - Bestor Scholarship	30-7293-10	5,299	5,299					
The Leslie Dyess Blanton Scholarship In The College Of Liberal Arts	30-7293-75	8,542	8,542					
Marlin D. And Helen Bownds Memorial Endowment For Plan II	30-7293-76	18,790	18,790					
J. Lassen Boysen Scholarship Fund	30-7296-17	1,939	1,939					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Roy And Lillian Bedicheck Scholarship In English	30-7297-90	1,748	1,748					
Florence Ralston Brooke Scholarship In English Fund	30-7297-92	3,385	3,385					
Homer Lindsey Bruce Endowed Scholarship In Liberal Arts	30-7298-63	5,982	5,982					
Adele Steiner Burleson Loan Scholarship Fund For English Students	30-7299-57	26,697	26,697					
Rapoport Service Scholarship	30-7299-98	400,000	400,000					
Pinto Carver Endowed Scholarship	30-7315-40	4,671	4,671					
The Lilia M Casis Spanish Research Fund	30-7316-22	2,060	2,060					
Emma Frances Clark Fellowship In Psychology	30-7319-72	6,007	6,007					
C. L. H. F. Cline Centennial Visiting Professorship In The Humanities	30-7320-42	39,474	39,474					
Charles Wilson Scholarship, International Studies Abroad Program	30-7320-43	1,975	1,975					
Audre And Bernard Rapoport Liberal Arts Honor Scholarship Fund	30-7325-05	164,529	164,529					
Bettie P. Cook Endowed Scholarship In Plan II	30-7325-55	2,027	2,027					
Bromley F. Cooper Endowed Fellowship	30-7325-64	3,015	3,015					
Cora Crawford Scholarship	30-7327-77	2,882	2,882					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Pauline Moss Crouch Scholarship	30-7328-95	1,504	1,504					
Dr. Martin M. Crow Scholarship In Geoffrey Chaucer Studies	30-7328-96	7,485	7,485					
John D. Curtis Endowed Graduate Fellowship In American History	30-7329-15	9,558	9,558					
Robert D. King Dean's Distinguished Graduates Endowed Scholarship In The Liberal Arts	30-7329-81	5,587	5,587					
John Wallace Dallenbach Fellowship In Psychology	30-7330-57	11,879	11,879					
Karl M Dallenbach Scholarship In Psychology	30-7330-92	434	434					
Dallas T A C A Centennial Fellowship In The Liberal Arts No. 1	30-7331-65	9,125	9,125					
Dallas T A C A Centennial Fellowship In The Liberal Arts No. 2	30-7331-66	8,366	8,366					
Dan Danciger Scholarship Fund In Hebrew Studies	30-7331-97	5,138	5,138					
Anna Luiza Ozorio De Almeida Graduate Research Endowment	30-7334-05	685	685					
Isabelle T. And H. Ben Decherd Endowment Scholarship Fund For The Liberal Arts Honors Program	30-7334-44	17,994	17,994					
Dedman Merit Scholars Program Endowment	30-7334-45	1,001,078	1,001,078					
Sarah Dodson Endowed Scholarship In English	30-7340-09	1,445	1,445					
Christoph Friederich Doscher Endowed Scholarship	30-7340-55	17,985	17,985					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Doyle Professorship In Western Civilization	30-7342-25	10,176	10,176					
Billy Bob Draeger Graduate Research Fellowship In The Humanities	30-7342-41	1,757	1,757					
Clara Driscoll Scholarship For Research In Texas History	30-7343-17	7,444	7,444					
Florence Durrett Endowed Presidential Scholarship	30-7343-20	3,975	3,975					
Douglas C. Dacy, Ph.D. Endowed Fellowship In Economics	30-7344-62	31,304	31,304					
Raymond Estep History Scholarship Fund	30-7357-95	6,592	6,592					
Evan Frankel Fellowship In The Humanities	30-7359-40	12,755	12,755					
E. D. Farmer International Scholarship Fund	30-7360-42	69,122	69,122					
Anna Mae Ford Memorial Fund	30-7370-75	2,943	2,943					
I C C Mahatma Gandhi Memorial Scholarship	30-7372-18	1,259	1,133		(126)			
Homer Garrison Endowed Scholarship In Liberal Arts	30-7372-20	2,004	2,004					
Annie Perkins Garrison Scholarship In History	30-7372-22	1,165	1,165					
Clark C. And Ethel S. Gill Endowed Scholarship For Social Studies Teachers	30-7373-40	3,985	3,985					
Clark C. And Ethel S. Gill Endowed Fund For Latin American Studies	30-7373-41	3,985	3,985					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Germanic Languages Endowed Graduate Student Fellowship	30-7379-80	1,182	1,182					
L. A. Bunk Gibbs Scholarship Fund	30-7380-60	4,081	4,081					
Graduate Fellowship In Medieval Studies	30-7381-17	6,502	6,502					
W. F. And Marian Michael Scholarships And Fellowships	30-7381-63	8,355	8,355					
The Martha B. Hahn Endowed Scholarship	30-7386-79	3,765	3,765					
Edward E. And Kathryn L. Hale Scholarship Fund	30-7386-89	9,266	9,266					
Bettie Johnson Halsell Endowed Presidential Scholarship In Liberal Arts	30-7386-98	6,973	6,973					
Marie B. Hanna Endowed Scholarship	30-7387-61	10,796	10,796					
Debra J. Herring Memorial Fellowship Fund	30-7390-46	13,881	13,881					
Adrienne Hight Endowed Scholarship	30-7392-84	3,607	3,607					
David Howard Ivey Memorial Endowed Scholarship	30-7403-18	1,187	1,187					
Lloyd A Jeffress Memorial Fellowship Fund	30-7404-09	11,645	11,645					
Edwin M. Jones Scholarship Fund	30-7408-29	2,495	2,495					
Faith Foundation Gift	30-7410-75	3,965	3,965					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Carrie Lee Kennedy Fellowship In The Golden Age Of Spanish Literature	30-7412-65	3,219	3,219					
The Oliver William Kennedy Fellowship	30-7412-67	1,775	1,775					
Margaret B. Kennedy And Ernest C. Kennedy Scholarship In Liberal Arts	30-7412-69	1,364	1,364					
Ruth And Myron Kuhlman Endowed Scholarship For Classics	30-7412-90	2,101	2,101					
Anna Nauwald King Endowed Scholarship	30-7413-15	1,754	1,754					
Emily Knauss Graduate Scholarship For Liberal Arts	30-7414-15	51,705	51,705					
Fania Kruger Fellowship	30-7419-85	1,957	1,957					
Louise Lewis Lee Endowed Scholarship In Liberal Arts	30-7423-61	3,877	3,877					
H. J. Leon Scholarship In Classics	30-7423-70	5,058	5,058					
Liberal Arts Council Endowed Scholarship For Study Abroad	30-7424-59	2,512	2,512					
Joe P Liberty Endowed Scholarship In Plan II	30-7424-63	1,448	1,448					
Debra Beth Lobliner Graduate Fellowship In Developmental Psychology	30-7425-40	11,105	11,105					
Dr. John O. McReynolds Memorial Award In Pre-Medical Studies	30-7426-50	1,449	1,449					
Joe R. Long Endowed Scholarship Fund	30-7426-79	61,230	61,230					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Teresa Lozano Long Institute Of Latin American Studies	30-7426-82 Endowment	502,281	502,281					
Gardner F. Marston Endowed History Scholarship Fund	30-7428-66	387,245	387,245					
Mildred Masters McCarty Scholarships In Greek And Latin	30-7430-70	1,866	1,866					
Thomas And Elizabeth Merner Scholarship In Liberal Arts	30-7437-16	26,598	26,138			460		460
Merrill Family Scholarship In The College Of Liberal Arts	30-7437-20	6,348	6,348					
Americo Paredes Endowed Scholarship	30-7437-25	6,163	6,163					
David L. Miller Graduate Fellowship In Philosophy	30-7438-77	2,055	2,055					
Lourania Miller Scholarship In Greek And Latin	30-7439-10	1,381	1,381					
Gareth Morgan Memorial Endowed Excellence Fund	30-7442-16	3,523	3,523					
Alla Ray Morris Scholarship Endowment	30-7442-46	9,189	9,189					
Rick Jay And Paula Myrick Short Endowed Graduate Fellowship In Psychology	30-7445-12	3,300	3,300					
William Negley Endowed Presidential Scholarship In Plan II	30-7448-05	3,662	3,662					
The Charles D. Oldright Fellowship In Philosophy	30-7450-01	7,078	7,078					
Chad Oliver Memorial Scholarship In Plan II	30-7450-14	3,569	3,569					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Orville Wendell O'Neal Memorial Endowed Scholarship In English	30-7450-20	3,398	3,398					
The Perry And Tommie Patterson Fellowship In Political Science	30-7452-46	9,055	9,055					
William L. Prather Scholarship Fund	30-7461-57	1,355	1,355					
Willis Pratt Endowed Scholarship In Plan II	30-7461-59	2,067	2,067					
The President's Associates Centennial Teaching Fellowship In English Composition	30-7462-27	9,470	9,470					
Bernard And Audre Rapoport Endowment For International And Multidisciplinary Studies	30-7464-20	141,452	141,452					
Macey Hodges Reasoner Endowment	30-7466-02	33,322	33,322					
Helmut And June Rehder Graduate Scholarship Fund	30-7466-47	5,326	5,326					
Lilian Tom B. Rhodes Centennial Teaching Fellowship No. 1	30-7467-52	9,224	9,224					
Lilian Tom B. Rhodes Centennial Teaching Fellowship No. 2	30-7467-87	9,655	9,655					
Lilian Tom B. Rhodes Centennial Teaching Fellowship No. 3	30-7468-22	9,875	9,875					
Lilian Tom B. Rhodes Centennial Teaching Fellowship No. 4	30-7468-57	9,791	9,791					
The Thad W. Riker Scholarship	30-7469-40	6,066	6,066					
George B. Forgie Endowed Scholarship In History	30-7469-41	1,352	1,352					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Robertson Family Scholarship In Plan II	30-7469-96	7,026	7,026					
Grace Rebecca Rubert Scholarship	30-7472-12	1,157	1,157					
Irwin Spear Memorial Scholarship In Plan II	30-7472-41	10,352	10,352					
Robert C. Solomon Endowed Scholarship In Plan II Honors For Excellence In The Creative Arts And Philosophy	30-7472-99	19,148	19,148					
Aaron Schaffer-Giovanni Podio-Jason Sokolosky Scholarship In French And Italian Studies	30-7473-52	2,264	2,264					
Derek Jon Schaver Memorial Endowed Scholarship	30-7473-58	2,262	2,262					
Charles Paul Shearn Endowed Scholarship	30-7476-35	17,985	17,985					
Silver Spurs Centennial Teaching Fellowship (No. 1)	30-7479-72	11,082	11,082					
Marion Burck Smith Junior Fellowship Fund	30-7481-57	33,544	33,544					
Mrs. Sidney Burleson Smith Endowed Presidential Scholarship In Plan II	30-7481-93	3,644	3,644					
Scholarship In Dravidian Studies	30-7487-85	4,720	4,720					
Mr. Jaroslav Stroleny And Mrs. Jindra Dagmar Stroleny Endowed Undergraduate Scholarship	30-7489-10	3,120	3,120					
Robert C. Strong, Jr. Memorial Endowed Scholarship In The Liberal Arts	30-7489-15	1,804	1,804					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Geraldine Hill Styles Scholarship Fund	30-7490-72	226,712	226,712					
Edward Taborsky Scholarship	30-7494-73	6,068	6,068					
Netta C. Tatum Endowed Presidential Scholarship In Plan II	30-7494-80	3,606	3,606					
Larry Temple Scholarship Endowment	30-7495-21	72,803	72,803					
Lois Trice Endowed Scholarship In Plan II	30-7496-75	37,459	37,459					
Texas Sesquicentennial Endowed Fellowship In History	30-7499-15	2,179	2,179					
Jacqueline Eckert Timm Endowed Scholarship In Government	30-7499-57	1,310	1,310					
Kristen Torgerson Endowed Presidential Scholarship In Plan II	30-7499-75	4,030	4,030					
Robert O. Walters Scholarship	30-7506-80	1,483	1,483					
The Lois Philip Ware Scholarship In Memory Of Her Mother, Horace B. Ware	30-7507-05	2,486	2,486					
Gladys Watford Endowed Scholarship	30-7507-25	6,424	6,424					
Allison Lord Widhelm Memorial Endowed Scholarship In Liberal Arts	30-7510-12	1,125	1,125					
Roger And Ann Worthington Essay Prize	30-7512-20	9,658	9,658					
Renee Wolfe Zelman And Norman Zelman Endowed Scholarship Fund	30-7515-93	35,709	35,709					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Janet Guthrie Andrews Endowed Presidential Scholarship	30-7516-27 In English	4,931	4,931					
Betty Yarnell Brown Endowed Presidential Scholarship	30-7518-11 In English	6,757	6,757					
Carver-Whitbreak Endowed Scholarship	30-7518-12 In English	1,352	1,352					
Karyn Diane Cameron Endowed Presidential Scholarship	30-7518-46	11,604	11,604					
Mr. Mrs. Marvin K Collie Endowed Presidential Scholarship	30-7520-36	4,917	4,917					
Dr. Bailey R. Collins Ellene Collins Ward Mary Sue Collins Hibbs Scholarship Fund	30-7520-45	122,260	122,260					
Sheldon Ekland-Olson Endowed Scholarship For Studying Abroad	30-7523-35 Liberal Arts Students	1,899	1,899					
Ann Grabhorn Friday Endowed Presidential Fellowship Eastern Studies	30-7524-32 In Middle	7,101	7,101					
Ralph And Caroline Helmreich Endowed Presidential Fellowship	30-7525-05	9,003	9,003					
Louise And Ira Iscoe Endowed Presidential Scholarship	30-7526-24	4,894	4,894					
Elva J. Johnston Foundation Endowed Presidential Scholarship	30-7526-41	7,550	7,550					
Edmund Thornton Miller Endowed Presidential Scholarship	30-7528-77	3,597	3,597					
Plan II Alumni Endowed Presidential Scholarship In Plan II	30-7531-23	4,105	4,105					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Douglas Samuel And Amali Runyon Perkins Endowed Presidential Scholarship	30-7531-32	5,096	5,096					
Republic Of Mexico Solidaridad Endowed Presidential Scholarship	30-7531-60	4,400	4,400					
Stacie Maureen Sowell Endowed Presidential Scholarship	30-7532-51	3,318	3,318					
Paul And Tish Szurek Endowed Presidential Scholarship In Liberal Arts	30-7532-81	7,815	7,815					
Stott Family Scholarship	30-7533-00	3,130	3,130					
Louann Atkins Temple Endowed Presidential Scholarship In American Studies	30-7533-20	8,674	8,674					
Arthur J. Thaman And Wilhemina Dore Thaman Endowed Presidential Scholarship In English	30-7533-25	7,612	7,612					
Joanne Marye Thaman Endowed Presidential Scholarship For The Department Of English	30-7533-37	13,324	13,324					
McIlhany Endowed Presidential Fellowship	30-7533-65	6,634	6,634					
Frances Brannen Vick Endowed Presidential Scholarship	30-7533-67	3,495	3,495					
Tucker Family Endowed Presidential Scholarship	30-7534-02	2,292	2,292					
M B & Edna Zale Endowed Presidential Scholarship	30-7534-50	3,491	3,491					
Renee Wolfe Zelman Plan II Excellence Endowment	30-7535-35	16,063	16,063					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cogburn Foundation Philosophical Prize	30-7535-68	5,429	5,429					
W. J. Bryan Prize In Government Fund	30-7535-92	1,781	1,781					
Burleson Texas History Prize	30-7536-17	395	395					
Keene Prize For Literature	30-7539-50	140,993	140,993					
Centennial Professorship In Classical Archaeology	30-8541-93	32,155	32,155					
Dallas T A C A Centennial Professorship In Liberal Arts	30-8541-95	16,399	16,399					
Chancellor's Council Centennial Professorship In The Book Arts	30-8542-18	22,628	22,628					
Mildred Hajek Vacek John Roman Vacek Chair In Czech And Slavic Languages, In Honor Of Professor Eduard Micek	30-8542-19	63,012	63,012					
Stuart W. Stedman Director's Chair In Plan II	30-8542-20	32,063	32,063					
Mildred Hajek Vacek And John Roman Vacek Chair In Russian And Slavic Languages, In Honor Of Professor Charles Knizek	30-8542-22	62,588	62,588					
Mildred Hajek Vacek And John Roman Vacek Chair In English, In Honor Of Professor Willet T. Conklin	30-8542-23	62,588	62,588					
Centennial Commission Chair In The Liberal Arts	30-8544-97	55,494	130,000		74,506			
William H. Arlitt, Jr. Lectureship In Economics	30-8548-38	3,430	3,430					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Robert M. Armstrong Centennial Professorship	30-8548-43	17,136	17,136					
Rex G. Baker, Jr. Professorship Of Political Economy	30-8550-43	23,197	23,197					
Eugene C. Barker Centennial Professorship In American History	30-8551-43	33,540	33,540					
Jane Weinert Blumberg Chair In English	30-8552-10	42,446	42,446					
Jack S. Blanton, Sr. Chair In History	30-8552-97	143,123	143,123					
Jack S. Blanton, Sr. Chair In Australian Studies	30-8552-98	86,720	86,720					
David Bruton, Jr. Centennial Professorship In Modern Languages	30-8553-68	18,645	18,645					
David Bruton, Jr. Regents Chair In Liberal Arts	30-8554-94	146,888	146,888					
The W. Cleigh Nease Professorship In Biblical Greek	30-8554-96	17,738	17,738					
Iris Howard Regents Professorship In English Literature 2	30-8554-97	38,309	38,309					
Jane And Roland Blumberg Centennial Professorship In English No. 1	30-8557-43	20,524	20,524					
Jane And Roland Blumberg Centennial Professorship In English No. 2	30-8557-68	22,812	22,812					
Mody C. Boatright Regents Professorship In American And English Literature	30-8559-88	14,647	14,647					
James Voss-Texas Instruments Regents Professorship In Australian Studies	30-8560-01	27,150	27,150					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Rachel And Ben Vaughan Faculty Fellowship In Classics	30-8561-48	8,047	8,047					
Faculty Fellowship In Classics 2	30-8561-49	10,225	10,225					
Jo Anne Christian Centennial Professorship In British Studies	30-8561-68	32,493	32,493					
Thomas Mabry Cranfill Teaching Fellowship In Spanish Portuguese	30-8564-36	8,808	8,808					
Celanese Centennial Professorship	30-8564-93	22,727	22,727					
Thomas Mabry Cranfill Teaching Fellowship In English	30-8566-25	8,936	8,936					
Leroy G. Denman, Jr. Regents Professorship In Economics	30-8568-26	14,717	14,717					
Raymond Dickson Centennial Endowed Teaching Fellowship	30-8568-43	10,226				10,226		10,226
The Raymond Dickson, Alton C. Allen Dillon Anderson Centennial Professorship	30-8568-68	68,675	68,675					
Raymond Dickson Centennial Professorship No. 1	30-8568-93	34,107	34,107					
Raymond Dickson Centennial Professorship No. 2	30-8569-18	34,341	34,341					
Liz Sutherland Carpenter Distinguished Visiting Lectureship In The Humanities Sciences	30-8569-68	33,124	33,124					
J. Frank Dobie Regents Professorship In American And English Literature	30-8570-62	15,138	15,138					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Floyd A. Cailloux Centennial Professorship	30-8573-43	19,060	19,060					
James R. Dougherty, Jr. Centennial Professorship In Classics	30-8573-93	18,950	18,950					
Addison Baker Duncan Centennial Professorship In Economics	30-8575-43	18,737	18,737					
Mary J. Q. Edwards Centennial Lectureship In British Studies	30-8578-68	3,353	3,353					
Dallas T A C A Centennial Professorship In The Humanities	30-8579-22	20,202	20,202					
Edward H. Harte Lectureship In Latin America And The Media	30-8579-23	4,264	4,264					
Frank C. Erwin, Jr. Centennial Professorship In Government	30-8581-93	22,135	22,135					
Frank C. Erwin, Jr. Centennial Chair In State Government	30-8582-93	144,489	144,489					
Frank C. Erwin, Jr. Centennial Chair In Government	30-8583-18	115,844	115,844					
Carl Fink, Jr. Endowed Faculty Fellowship In Economics	30-8585-97	7,389	7,389					
Peter T. Flawn Centennial Professorship In Spanish Language And Literature	30-8586-44	59,492	59,492					
Malcolm Forsman Centennial Professorship	30-8588-18	19,160	19,160					
L. D., Marie And Edwin Gale Chair Of Judaic Studies	30-8589-43	84,515	84,515					
Ellen Clayton Garwood Centennial Professorship In Creative Writing	30-8589-68	35,978	35,978					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Julius And Suzan Glickman Centennial Lectureship	30-8592-18	12,367	12,367					
Richard J. Gonzalez Regents Chair In Economic Progress Based On Freedom And Private Enterprise	30-8593-43	164,898	164,898					
John E. Green Regents Professorship In History	30-8593-72	17,118	17,118					
Edward Everett Hale Centennial Professorship In Economics	30-8596-43	16,782	16,782					
Hayden W. Head Regents Chair In The Plan II Honors Program	30-8599-21	133,943	133,943					
Iris Howard Regents Professorship In English Literature	30-8599-48	41,773	41,773					
Mike Hogg Professorship In Liberal Arts	30-8599-51	31,006	31,006					
Archibald A. Hill Regents Professorship In American And English Literature	30-8600-91	16,192	16,192					
Fred Hofheinz Regents Professorship In Economics	30-8602-68	40,801	40,801					
Sterling Clark Holloway Centennial Lectureship In Liberal Arts	30-8602-93	20,192	20,192					
Viola S. Hoffman And George W. Hoffman Lectureship In Liberal Arts And Fine Arts	30-8605-35	6,574	6,574					
Mike Hogg Professorship In Government	30-8605-43	49,921	49,921					
Jesse H. Jones Regents Professorship In Liberal Arts	30-8608-95	38,308	38,308					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Joan Negley Kelleher Centennial Professorship In Rhetoric And Composition	30-8611-18	29,816	29,816					
Mildred Caldwell And Baine Perkins Kerr Centennial Chair In English History And Culture	30-8612-93	116,996	116,996					
Sue Killam Professorship In The Foundations Of Economics	30-8613-43	24,326	24,326					
George W. Littlefield Professorship In American History	30-8615-68	35,282	35,282					
Joe R. Long Endowed Chair In Democratic Studies	30-8616-24	65,911	65,911					
Barron Ulmer Kidd Centennial Lectureship	30-8619-93	8,084	8,084					
Robert Adger Law And Thos. H. Law Centennial Professorship In Humanities	30-8620-18	16,485	16,485					
Barbara Pierce Bush Regents Professorship In Liberal Arts	30-8620-72	13,985	13,985					
Robert D. King Centennial Professorship Of Liberal Arts	30-8620-93	33,997	33,997					
Alma Cowden Madden Centennial Professorship	30-8621-30	37,759	37,759					
George W. Littlefield Centennial Lectureship In American History	30-8622-18	23,888	23,888					
H. Malcom Macdonald Chair In Constitutional And Comparative Law	30-8622-42	52,483	52,483					
Jacob And Frances Sanger Mossiker Chair In The Humanities	30-8622-45	64,327	64,327					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jacob And Frances Sanger Mossiker Chair In The Humanities	30-8622-46 2	63,912	63,912					
Jacob And Frances Sanger Mossiker Chair In The Humanities	30-8622-48 3	63,912	63,912					
Lee And Joseph D. Jamail Chair In African American Studies	30-8622-49	53,580	53,580					
Chair In Mexican American Studies	30-8622-50	52,205	52,205					
Charles N. Wilson Chair In Pakistan Studies	30-8622-94	53,985	53,985					
Liberal Arts Foundation Centennial Professorship	30-8623-68	33,384	33,384					
Susan Taylor McDaniel Regents Professorship In Creative Writing No. 1	30-8624-75	61,213	61,213					
Susan Taylor McDaniel Regents Professorship In Creative Writing No. 2	30-8624-76	55,645	55,645					
J. R. Millikan Centennial Professorship In English Literature	30-8626-18	18,537	18,537					
Mitsubishi Heavy Industries Chair In Japanese Studies	30-8627-55	62,563	62,563					
Marlene And Morton Meyerson Centennial Chair	30-8630-93	56,282	56,282					
Mitsubishi Heavy Industries Professorship In Japanese Studies	30-8631-01	31,298	31,298					
Frances Higginbothom Nalle Centennial Professorship In History	30-8631-93	18,282	18,282					
Harold C. And Alice T. Nowlin Regents Professorship In Liberal Arts	30-8632-22	17,631	17,631					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Patterson-Banister Chair	30-8634-48	167,085	167,085					
Posco Chair In Korean Studies	30-8634-85	80,090	80,090					
James L. And Nancy Powell Centennial Professorship In American Principles	30-8634-93	47,818	47,818					
J. J. Jake Pickle Regents Chair In Congressional Studies	30-8635-72	53,724	53,724					
Edmund L. Pincoffs Fellowship In Philosophy	30-8637-25	21,971	21,971					
Oliver H. Radkey Regents Professorship In History	30-8639-11	14,455	14,455					
Audre And Bernard Rapoport Centennial Chair In Economics And Public Affairs	30-8639-68	71,706	71,706					
Audre And Bernard Rapoport Regents Chair Of Jewish Studies	30-8639-93	117,490	117,490					
Rapoport Centennial Professorship Of Liberal Arts	30-8641-93	37,452	37,452					
Ralph W. Yarborough Centennial Professorship Of Liberal Arts	30-8642-18	16,606	16,606					
Katherine Ross Richards Centennial Teaching Fellowship In English	30-8643-93	10,970	10,970					
Tomas Rivera Regents Professorship In Spanish Language And Literature	30-8643-95	42,965	42,965					
Darrell K. Royal Regents Professorship In Ethics And American Society	30-8644-69	75,012	75,012					
Sarah M. And Charles E. Seay Regents Professorship In Clinical Psychology	30-8644-94	34,864	34,864					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Charles And Sarah Seay Regents Professorship In Developmental Psychology	30-8644-95	26,470	26,470					
Alice Jane Drysdale Sheffield Regents Professorship In History	30-8649-14	30,564	30,564					
Earl E. Sheffield Regents Professorship In History	30-8649-20	19,971	19,971					
George I. Sanchez Centennial Professorship In Liberal Arts	30-8651-45	26,823	26,823					
Shakespeare At Winedale Regents Professorship	30-8651-46	34,818	34,818					
Gwyn Shive, Anita Nordan Lindsay, And Joe Cherry Gray Professorship	30-8651-79	18,616	18,616					
C. B. Smith, Sr., Nash Phillips, Clyde Copus Centennial Chair Honoring Harry Hunt Ransom	30-8652-66	164,246	164,246					
C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations 1	30-8652-68	187,321	187,321					
C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations No. 2	30-8652-69	171,722	171,722					
C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations No. 3	30-8652-70	124,793	133,000		8,207			
C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations 4	30-8652-71	121,681	113,474		(8,207)			
Janet Spence Endowed Fund In Psychology	30-8655-19	2,437	2,437					
Silver Spurs Centennial Teaching Fellowship (No. 2)	30-8655-22	11,456	11,456					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Stiles Professorship In American Studies	30-8655-43	21,903	21,903					
Stiles Professorship In Humanities And Comparative Literature	30-8655-68	29,729	29,729					
Barbara White Stuart Centennial Professorship In Texas History	30-8656-68	17,087	17,087					
John T Stuart III Centennial Professorship In Economics	30-8657-41	15,346	15,346					
Student Council Endowed Teaching Award	30-8657-68	4,470	4,470					
The Superior Oil Company-Linward Shivers Centennial Professorship In Medieval Studies	30-8658-30	18,166	18,166					
Alice Mackie Scott Tacquard Centennial Lectureship	30-8659-18	3,427	3,427					
Louann And Larry Temple Centennial Professorship In English Literature	30-8660-18	19,207	19,207					
Louann And Larry Temple Centennial Professorship In The Humanities	30-8660-43	19,106	19,106					
Texas Chair In Czech Studies	30-8661-55	137,464	137,464					
Arthur J. Thaman And Wilhelmina Dore' Thaman Endowed Professorship In English 1	30-8662-94	22,836	22,836					
Arthur J. Thaman And Wilhelmina Dore' Thaman Endowed Professorship In English 2	30-8662-95	22,836	22,836					
Arthur J. Thaman And Wilhelmina Dore' Thaman Endowed Professorship In English 3	30-8662-96	22,836	22,836					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Joanne Thaman Dissertation Fellowship	30-8663-01	1,304	1,304					
Ralph B. Thomas Regents Professorship In Asian Studies	30-8663-06	13,463	13,463					
Mary Helen Thompson Centennial Professorship In The Humanities	30-8663-43	25,179	25,179					
Israel Studies Fund	30-8663-44	149,207	149,207					
R. Gordon And Louise Appleman Graduate Fellowship - 57-1050-22	30-8663-45	2,593	2,593					
Burke And Elizabeth Baker Memorial Scholarship - 57-1050-06	30-8663-46	2,095	2,095					
Frederic Clarke Morse And Estelle Klett Morse Endowed Scholarship - 57-1049-99	30-8663-47	18,674	18,674					
Chair In Philosophy	30-8663-48	55,871	55,871					
Chair In African And African Diaspora Studies	30-8663-49	55,871	55,871					
Edward Laroque Tinker Chair In Latin American Studies	30-8664-93	101,825	101,825					
Trice Professorship In Plan II	30-8665-55	75,123	75,123					
Roy Allison Vaughan Centennial Professorship In Philosophy	30-8666-70	15,121	15,121					
Chair For Western Hemispheric Trade Studies	30-8667-85	91,467	91,467					
Leslie Waggener Centennial Teaching Fellowship	30-8667-93	8,795	8,795					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Leslie Waggner, Sr. Centennial Teaching Fellowship	30-8668-18	8,588	8,588					
Walter Prescott Webb Chair In History	30-8670-16	64,968	64,968					
Walter Prescott Webb Chair In History And Ideas	30-8670-18	83,482	83,482					
David Wechsler Regents Chair In Psychology	30-8670-35	155,668	155,668					
Mastin Gentry White Professorship In Southern History	30-8671-42	54,662	54,662					
Worthington Endowed Professorship For Ecology And Evolutionary	30-8672-70	54,704	54,704					
Annabel Irion Worsham Centennial Professorship In Liberal Arts	30-8673-68	21,099	21,099					
Erich W. Zimmermann Regents Professorship In Geography	30-8676-33	18,563	18,563					
Dallas Shakespeare Club Excellence Endowment	30-9688-62	1,484	1,484					
Harold Metts Endowment For Shakespeare At Winedale	30-9688-63	11,912	11,912					
Reynolds Family Excellence Endowment For Shakespeare At Winedale	30-9688-64	5,870	5,870					
India Studies Endowment Excellence Fund	30-9692-70	1,371	1,371					
The Virginia Welch Sharborough Fund	30-9693-86	6,239	6,239					
Liberal Arts 30 Acct	30-LIBA-00	3,700,000	2,750,000			950,000		950,000

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
LIBERAL ARTS, COLLEGE OF SUBTOTAL		21,005,867	20,279,949		234,768	960,686		960,686
MEDICAL SCHOOL, DELL								
Dell Medical School	30-MEDS-00 Acct	14,000,000	7,000,000			7,000,000		7,000,000
MEDICAL SCHOOL, DELL SUBTOTAL		14,000,000	7,000,000			7,000,000		7,000,000
NATURAL SCIENCES, COLLEGE OF								
Nellie Mae Gilbert Memorial Endowed Presidential Scholarship	30-0000-79	5,126	5,126					
Priscilla Pond Flawn Child And Family Laboratory Endowment	30-0004-66	33,488	33,488					
Mary Ann Rankin Leadership Chair For The College Of Natural Sciences	30-0004-87	51,483	51,483					
Dean's Scholars Endowment	30-1799-01 57-1050-07	3,875	3,875					
Sheila Vogel Excellence Fund For Mathematics	30-2028-06	1,023	1,023					
Charlotte Herzele Excellence Fund For Nutrition Study Abroad	30-2028-07	4,922	4,922					
Lynn Lyles Brill Education And Outreach Endowment	30-2028-12	3,854	3,854					
William T. Bill Guy, Jr. Excellence Endowment In Mathematics	30-2028-13	2,623	2,623					
Ingrid And Manfred Fink Exchange Student Endowment In Physics	30-2028-14	1,967	1,967					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Hugh Roy Cullen Excellence Fund	30-2028-15	110,081	110,081					
Paul F. Barbara Endowment For Student Excellence In Nanoscience	30-2028-16	2,651	2,651					
Robert H. And Agnes K. Perry, Jr. Endowed Excellence Fund	30-2028-18	10,414	10,414					
The Plant Research Institute Endowment	30-2028-19	5,806	5,806					
Richard Lagow Excellence Fund In Inorganic Chemistry	30-2028-22	5,557	5,557					
Organic Chemistry Division Distinguished Alumni Lecture	30-2028-24	5,562	5,562					
Nemec-Nelson Endowed Excellence Fund For Mathematics Outreach	30-2028-31	1,546	1,546					
Gail And Bob Gurwitz Endowed Excellence Fund In Textiles And Apparel	30-2028-36	5,796	5,796					
Louan And Glenn Rogers Endowed Excellence Fund For Science In Plan II	30-2028-37	4,919	4,919					
Robin And Marialice Shivers Endowed Excellence Fund	30-2028-38	1,267	1,267					
Dr. A. Wilson Nolle And Raghunath Mahendroo Professorship In Neuroscience	30-2028-39	9,370	9,370					
Sharon Elizabeth Wilson Endowed Excellence Fund In Human Ecology, Textiles And Apparel, Conservation And Museum Studie	30-2028-41	2,499	2,499					
Anthony Ferris Carmen Kazen Ferris Anthony Curly Ferris Endowed Excellence Fund For Future Mathematics Teachers	30-2028-48	4,594	4,594					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dr. Michael F. Koehl Endowed Excellence Fund For Undergraduate Research Fellowships	30-2028-49	2,297	2,297					
Natural Sciences Foundation Advisory Council	30-2028-50	145,800	145,800					
The Discovery Fund	30-2028-51	1,452	1,452					
Patrick David Parker And Tracy Laquey Parker Endowment For Excellence In Teacher Training	30-2028-54	3,159	3,159					
Gregg And Mariko Zeitlin Endowed Excellence Fund For Texas Csb	30-2028-64	4,737	4,737					
Burke Judd, Phd Endowed Graduate Award For The Biological Sciences	30-2028-71	1,182	1,182					
Samuel Cooper Astronomy Research Endowed Excellence Fund	30-2028-72	236	236					
Barbara A. And Wayne S. Alexander Astronomy Research Endowed Excellence Fund	30-2028-73	236	236					
Department Of Computer Science Excellence Fund	30-2028-75	107,737	107,737					
Various Donors-Variou Purposes- Natural Sciences	30-2028-81	53,000	53,000					
Bur1 G. And Lorene L. Rogers Chair In Human Health	30-2028-84	80,098	80,098					
Joseph Patrick Brannen Graduate Excellence Fund In Math	30-2028-87	6,990	6,990					
Mary N. Long Endowment For Excellence In Teacher Training	30-2028-89	1,926	1,926					
College Of Natural Sciences Endowment For Excellence In Teacher Training	30-2028-91	60,340	60,340					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Herman And Joan Suit Professorship In Astrophysics	30-2028-92	13,363			(13,363)			
Dorothy M. And Thomas V. Shockley III And Kle Foundation Endowment For Excellence In Teacher Training-Program Support	30-2028-94	2,942	2,942					
James R. And Lauree Z. Moffett Endowment For Excellence In Teacher Training	30-2028-97	26,321	26,321					
Ray-Pharr Excellence Fund	30-2028-99	11,898	11,898					
Professor Tom J. Mabry Endowed Excellence Fund In Phytochemistry And Plant Biology	30-2042-01	2,661	2,661					
Annie Blake Head Apparel And Accessory Collection Endowment	30-2042-31	811	811					
Lundell Endowment For The Lundell Herbarium	30-2042-32	50,638	50,638					
Roland K Blumberg Endowment In Physics	30-2042-44	24,804	24,804					
Dean's Scholar Susan Clark Leadership Award Fund	30-2042-45	1,562	1,562					
Jeff And Gail Kodosky Endowment For Excellence In Teacher Training	30-2042-51	364,993	364,993					
College Of Natural Sciences Centennial Undergraduate Teaching Excellence Endowment	30-2042-55	21,387	21,387					
M. June And J. Virgil Waggoner Endowment For Alcoholism Research	30-2042-59	91,709	91,709					
National Instruments Endowed Scholarship Excellence Fund	30-2042-67	3,613	3,613					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
R.B. And Margaret Lewis Endowed Presidential Fellowship In Biochemistry	30-2042-72	26,601	26,601					
Biochemical And Biomedical Research Endowment	30-2042-75	70,515	70,515					
Frank Gerth III Teaching Excellence Fund	30-2042-78	7,332	7,332					
Frank Gerth III Graduate Excellence Fund	30-2042-79	7,347	7,347					
C. P. Pete Oliver Memorial Endowment For Genetic Research	30-2042-80	1,435	1,435					
Walter E. Millet Endowed Undergraduate Scholarship In Physics	30-2042-81	8,440	8,440					
Mel Oakes Endowed Undergraduate Lecture Series	30-2042-82	6,544	6,544					
Clairborne Holt Johnson, Jr. Ph.D Endowment For Excellence In Teacher Training	30-2042-83	6,011	6,011					
Rosemary Morris Medley Endowment For Excellence In Teacher Training	30-2042-84	4,807	4,807					
Kitty King Corbett Powell Endowment For Teacher Training In Science And Mathematics	30-2042-86	85,519	85,519					
Virginia Welch Sharborough Fund For Natural Sciences	30-2042-87	6,239	6,239					
Stengl-Wyer Endowment	30-2042-89	1,524,430	1,524,430					
Andy And Peggy Greenawalt Endowment For Excellence In Teacher Training	30-2042-93	6,434	6,434					
John B. And Lanette H. Kinnaird Endowment For Excellence In Teacher Training	30-2042-94	7,533	7,533					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sara Martinez Tucker Endowment For Excellence In Teacher Training	30-2042-95	2,851	2,851					
Cynthia And George Mitchell Foundation Education Endowment	30-2042-96	13,349	13,349					
Warren J. And Viola Mae Raymer Excellence Fund	30-2042-97	20,901	20,901					
William Morton Wheeler - Lost Pines Professorship	30-2042-98	17,557	17,557					
Carolyn Frost Keenan And Charlie Gaines Educational Endowment For McDonald Observatory	30-2042-99	2,831	2,831					
Lorraine I. Stengl Endowment Fund	30-2043-01	26,191	26,191					
Paul D Gottlieb Endowed Lecture Series	30-2043-02	2,844	2,844					
College Of Natural Sciences Endowment For Excellence In Undergraduate Research	30-2043-03	22,056	22,056					
Rom Rhome International Professional Development Fund	30-2043-05	16,722	16,722					
Richard And Marsha Schmerbeck And Kie Foundation Endowment For Excellence In Teacher Training	30-2043-08	3,243	3,243					
Rom Rhome Endowment For Staff Recognition	30-2043-09	13,485	13,485					
Sonia Wolf Wilson Regents Administrative Professorship In Human Ecology	30-2043-18	16,237	16,237					
Rom Rhome Endowment For Professional Development In Human Ecology	30-2043-27	6,774	6,774					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
College Of Natural Sciences Excellence Endowment	30-2043-28	168,557	168,557					
Board Of Visitors Graduate Student Endowment Fund	30-2043-32	11,197	11,197					
Roland K Blumberg Endowment In Astronomy	30-2043-33	24,825	24,825					
Pilar & Jaime Davila Uteach Internship Fund	30-2043-36	58,263	58,263					
Fred T. Goetting, Jr. Memorial Endowed Presidential Scholarship	30-2043-37	9,391	9,391					
John W. Cox Endowment For The Advance Studies In Astronomy	30-2043-40	222,336	222,336					
Claire Swenson Kolodzey Excellence Endowment	30-2043-55	26,752	26,752					
Natural Sciences Council Endowment	30-2043-56	1,572	1,572					
George L. And Martha Ann Goss McGonigle Excellence Endowment In Human Ecology	30-2043-57	4,546	4,546					
Jean Andrews Endowment	30-2043-59	6,672	6,672					
Endowment For Graduate Excellence In Plant Biology	30-2043-70	2,486	2,486					
John Charles Sisson Memorial Lecture	30-2043-71	4,051	4,051					
The Allen Family Endowment For Excellence In Teacher Training	30-2043-72	1,348	1,348					
Leopold Tedesco Educational Endowment	30-2043-74	11,187	11,187					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John R. La Montagne Memorial Endowment In Infectious Diseases And Global Health	30-2043-80	54,745	54,745					
Jack Myers Endowment Fund	30-2043-87	7,931	7,931					
Henry M. Rockwell Endowed Excellence Fund	30-2043-88	11,912	11,912					
Jenifer Beth Lowry Excellence Endowment In Biological And Chemical Sciences	30-2043-89	1,191	1,191					
McD - Mary Ann Rankin Uteach Workshop	30-2043-93	4,773	4,773					
Bill And Alice Wright Endowment For Education And Outreach	30-2043-94	1,344	1,344					
Marcile Hollingsworth Endowed Excellence Fund In Uteach	30-2044-00	1,767	1,767					
Karen And George Casey Endowment For Excellence In Teacher Training	30-2044-01	1,530	1,530					
National Instruments Endowment For Excellence In Teacher Training	30-2044-02	1,191	1,191					
Rgk Foundation And Kle Foundation Excellence Endowment For Uteach	30-2044-03	4,698	4,698					
Carolyn And Dick Shell And Kle Foundation Endowment For Excellence In Teacher Training	30-2044-04	5,597	5,597					
Marjorie Morales Endowment Of Excellence In Teacher Training	30-2044-05	1,341	1,341					
Kle Foundation Endowment For Excellence In Teacher Training	30-2044-06	20,027	20,027					
Sally Sue Davis Klinch And Kle Foundation Endowment For Excellence In Teacher Training	30-2044-07	3,238	3,238					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Beulah Johnson Wilson Endowment For Excellence In Teacher Training	30-2044-08	1,369	1,369					
Kenneth W. Gentle Endowed Excellence Fund For Graduate Support In Physics	30-2044-13	506			(506)			
Lundell Endowment For Lundellia	30-2044-20	25,379	25,379					
The D.J. Jane Sibley Plant Biology Graduate Program Funds	30-2045-87	1,311	1,311					
Larry R. Faulkner Endowment For Excellence In Chemistry And Biochemistry	30-2046-35	56,234	56,234					
William And Gwyn Shive Endowed Professorship	30-2046-60	19,673	19,673					
Clay B. Frederick-Rohm And Haas Endowment For Seminar Speakers And Graduate Student Travel	30-2048-45	1,470	1,470					
Department Of Chemistry Excellence Endowment	30-2048-60	18,836	18,836					
H.R. Henze Teaching Excellence Award	30-2048-85	3,497	3,497					
John E. Mahler Endowment Fund In Chemistry	30-2049-10	5,431	5,431					
W. Albert Noyes Jr. Distinguished Visiting Lectureship	30-2049-60	5,634	5,634					
Rom Rhome Endowment For Professional Development In Materials Science	30-2050-40	2,036	2,036					
Royston M. Roberts Fellowship In Chemistry	30-2050-45	6,294	6,294					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Alan H. Cowley Graduate Student Support Fund	30-2050-46	3,966	3,966					
William H. Wade Administrative Endowment In Chemistry And Biochemistry	30-2051-80	33,006	33,006					
Welch Foundation Graduate Research Endowment Grant Program	30-2051-95	88,105	88,105					
The Roger J Williams Endowment For Biochemical Nutrition	30-2052-10	2,529	2,529					
Fennessey Ranch Conservation Endowment	30-2052-20	15,662	15,662					
Wendi And Brian Kushner Undergraduate Innovation Research Fund	30-2052-21	2,556	2,556					
Dr. And Mrs. Edward D. Contreras Excellence Fund In Health Professions	30-2052-51	1,471	1,471					
Iris B. Apfel Endowment For Historical Textiles And Apparel Collection	30-2052-54	1,922	1,922					
Batterton Family Fund For Graduate Student Support	30-2052-56	2,636	2,636					
Mary Ann Rankin Endowment For Excellence In Teacher Training	30-2052-57	7,297	7,297					
College Of Natural Sciences Under- Graduate Innovation Research Fund	30-2052-59	5,383	5,383					
Dr. John B. Longenecker Graduate Research Endowment In The Department Of Nutritional Sciences	30-2052-60	2,733	2,733					
Port Aransas Rod And Reel Club Fund For Graduate Student Support In Fisheries	30-2052-62	2,602	2,602					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Elizabeth Gleeson Endowed Professorship In Physics	30-2052-63	17,179	17,179					
Day Family Excellence Endowment	30-2052-87	1,287	1,287					
Computer Science Matching Endowment For Student Support	30-2052-88	32,774			(32,774)			
Computer Science Endowment For Student Support	30-2052-89	1,278	1,278					
Stephanie A. Flores Endowed Scholarship In Natural Sciences	30-2052-90	1,330	1,330					
Jack Roloson Endowed Presidential Scholarship In Natural Sciences	30-2052-91	3,010	3,010					
Coastal Conservation Association Eugene William Bill Schwarlose,III Graduate Student Endowment	30-2052-92	4,999	4,999					
College Of Natural Sciences Excellence Fund For Undergraduate Summer Research Fellowships	30-2052-93	49,255	49,255					
Center For Systems And Synthetic Biology Excellence Endowment	30-2052-94	9,167	9,167					
Center For Systems And Synthetic Biology Missions Fund	30-2052-95	9,414	9,414					
Southworth Gillham Endowment For Excellence In The Coordinated Program In Dietetics	30-2052-96	1,286	1,286					
Mesa Engineering Education Endowment In Honor Of David Lambert	30-2052-97	4,083	4,083					
Professorship In Physics	30-2052-98	29,129	29,129					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
F. A. Matsen Endowed Regents Lectureship	30-2052-99 On The Theories Of Matter	3,943	3,943					
Fay Pinkerton Wyatt Endowed Excellence Fund	30-2053-00 For Uteach	7,801	7,801					
Billi Terresa Cowden Fund	30-2053-01	168,664	168,664					
Zeitlin Family Excellence Fund For Longhorn Startup	30-2053-04	9,208	9,208					
James C. Thompson Endowed Excellence Fund For Graduate Student Support In Physics	30-2053-07	2,665	2,665					
Channing Baker Endowed Excellence Fund In Textiles And Apparel	30-2053-09	1,188	1,188					
Frances Lee Duckworth Camp Endowed Excellence Fund	30-2053-11	1,254	1,254					
Ellie Luckett Schneider Endowed Excellence Fund For The Priscilla Pond Flawn Child Family Laboratory	30-2053-12	2,042	2,042					
Michael And Donna Kay Farr Endowed Excellence Research Initiative	30-2053-13 Fund For The Freshman	3,661	3,661					
Calvin Lin Turing Scholars Endowment	30-2053-14	14,763	14,763					
Community College Honors Program For Stem Scholars Chpss Endowed Excellence Fund	30-2053-15	29,297	29,297					
Robert Ellington Farley Cyrus Eugene Farley Excellence Fund In Marine Sciences	30-2053-16	7,584	7,584					
Sharon Cochran Ullah Endowed Excellence Fund In Nutrition	30-2053-17	1,232	1,232					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Andrew Delaney Endowed Excellence Fund For Actuarial Science	30-2053-18	2,275	2,275					
Alnita Rettig Dunn Endowed Excellence Fund For K-12 Science Outreach	30-2053-19	1,147	1,147					
Anne Adkins Astronomy Research Endowed Excellence Fund	30-2053-20	232			(232)			
Computer Science Excellence Fund For Undergraduate Education	30-2053-21	1,645	1,645					
Robert L. Wetegrove, Ph.D. And Peggy Magner Wetegrove Endowed Professorship In Infectious Diseases	30-2053-22	4,737	4,737					
Martha Ann Goss McGonigle Endowed Excellence Fund For The Priscilla Pond Flawn Child Family Laboratory	30-2053-23	740	740					
Ralph And Jennie Hull Endowed Excellence Fund For Fri	30-2053-43	1,237	1,237					
Ada Mae Janicke Marshall Endowed Presidential Scholarship	30-2053-44	3,713	3,713					
Gregg And Mariko Zeitlin Endowed Presidential Scholarship	30-2053-45	14,810	14,810					
Computer Sciences - Chairman's Permanent Endowment For Discretionary Spending	30-2053-75	19,266	19,266					
Computer Sciences - Administrative Endowment	30-2053-76	337,989	337,989					
Computer Sciences - Equipment Endowment	30-2053-77	16,409	16,409					
Computer Sciences - Curriculum Development	30-2053-78	38,508	38,508					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bee Cave Ecology Endowment	30-2062-37	1,238	1,238					
Susan T. Jastrow Excellence Fund In Human Ecology	30-2062-38	59,167	59,167					
Margaret Dunlap Thompson Excellence Endowment In Child And Family Studies	30-2062-39	15,893	15,893					
Margaret Adams Griffin Excellence Endowment In Human Ecology	30-2062-40	1,198	1,198					
Rafkin Excellence Fund For The Chair Of Human Ecology	30-2062-41	4,254	4,254					
Carol Corley Nelson Excellence Endowment In Human Ecology	30-2062-42	2,393	2,393					
Sherron Smith Jordan Snead Undergraduate Excellence Endowment In Human Ecology	30-2062-43	1,509	1,509					
School Of Human Ecology Excellence Endowment	30-2062-44	3,593	3,593					
Carol Akkerman Crawford Excellence Endowment In Human Ecology	30-2062-45	1,156	1,156					
Jean Kellner Durkee Excellence Endowment In Human Ecology	30-2062-47	1,163	1,163					
Janet Berkman Maxon Excellence Endowment In Human Ecology	30-2062-48	1,404	1,404					
Amy Johnson McLaughlin Administrative Chair In Human Ecology	30-2062-49	46,913	46,913					
Barbara Wofford Excellence Endowment In Human Ecology	30-2062-50	11,882	11,882					
Betty Sue Diebel Newton Excellence Endowment In Human Ecology	30-2062-51	2,382	2,382					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Julian C. Barton Professorship In Nutrition	30-2062-85	13,190	13,190					
Catherine Ross Richards Centennial Teaching Fellowship In Nutrition	30-2062-90	11,635	11,635					
Phyllis L. Richards Endowed Professorship In Child Development	30-2062-95	19,185	19,185					
The Mary Ellen Durrett Student And Faculty Development Fund	30-2063-05	1,692	1,692					
Lorene L. Rogers Excellence Fund	30-2063-15	7,350	7,350					
Zettie W. Cole Salathe Fund In Child Development	30-2063-40	4,774	4,774					
Carolyn Frost Keenan Endowed Scholarship	30-2063-61	1,648	1,648					
Margaret A. Eppright Professional Development Fund	30-2063-65	4,390	4,390					
Human Ecology Special Activities Fund	30-2063-91	4,467	4,467					
Mary E. Gearing Endowment	30-2064-12	4,334	4,334					
Ut In Nyc Excellence Endowment	30-2064-13	2,023	2,023					
J.H. Robinson Charitable Trust Endowment In Human Ecology	30-2064-16	8,869	8,869					
Jastrow-Thomas Endowment For Excellence In The Coordinated Program In Dietetics	30-2064-18	2,763	2,763					
The Charles A. Dana Center Excellence Fund	30-2064-20	27,964	27,964					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Allen F. Jacobson Jr. Fund For Excellence In Actuarial Science	30-2064-64	5,498	5,498					
The Charles A. Dana Center Excellence In Education Fund	30-2064-74	71,302	71,302					
Bob Williams Endowment For Excellence In Undergraduate Mathematics	30-2064-95	4,158	4,158					
Anthony F. Amos Endowment For Support Of The Animal Rehabilitation Keep At Ut- Austin Marine Science Institute	30-2065-49	35,216	35,216					
Sibyl Ranfranz And Kenneth F. Wells Endowed Excellence Fund In Marine Science	30-2065-50	3,964	3,964					
The Rachael Dougherty Vaughan Endowed Excellence Fund In Estuarine Studies	30-2066-00	49,537	49,537					
Ruth Grundy Library Endowment	30-2066-01	650	650					
The Abell Family Fund For Graduate Student Support	30-2066-02	13,495	13,495					
Jane Johnson Wilson Endowment For The Marine Science Institute	30-2066-04	1,562	1,562					
Anslyn, Iverson, Sessler Lectureship In Chemistry	30-2066-05	2,516	2,516					
Douglas A. And Toni C. French Endowed Excellence Fund In Mathematics	30-2066-07	1,969	1,969					
Gregg And Mariko Zeitlin Excellence Fund For Artificial Intelligence	30-2066-08	15,586	15,586					
Austin Gleeson Endowed Excellence Fund For Physics Outreach	30-2066-09	13,983	13,983					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
L. Joe Berry Memorial Fund	30-2066-25	2,344	2,344					
Department Of Microbiology Winifred Small Jones Endowed Excellence Fund	30-2066-31	55,815	55,815					
Lorene Morrow Kelley Excellence Fund	30-2066-36	86,028	86,028					
Vernon T. Schuhardt Centennial Memorial Scholarship Fund	30-2066-42	3,142	3,142					
N. Kemp Maer, Sr.D Endowed Excellence Fund In Physics	30-2067-06	1,564	1,564					
Tamura Memorial Fund For Ut-Japan Collaboration	30-2067-85	8,206	8,206					
Clark Hubbs Regents Professorship In Zoology	30-2068-35	27,421	27,421					
Linda Escobar Graduate Research Fund In Tropical Botany	30-4169-95	2,105	2,105					
Doyle-Carson Excellence Endowment For Alcohol And Addiction Research	30-4219-00	1,380	1,380					
Lawrence E. Gilbert, Jr. Excellence Endowment	30-4220-12	29,106	29,106					
E. J. Lund Founders Fund	30-4224-79	111,797	111,797					
E. J. Lund Marine Science Institute Support	30-4224-80	23,767	23,767					
Hug Gragg Educational Endowment	30-4255-23	2,871	2,871					
Hugh Gragg Undergraduate Research Travel Award In Astronomy	30-4255-24	979	979					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Robert Lumb Endowment	30-4255-50	45,657	45,657					
C. Lee Walton, Jr. Memorial Fund For McDonald Observatory	30-4255-55	4,735	4,735					
Director's Discretionary Fund	30-4255-65	46,105	46,105					
Dr. Mary Kay Hemenway McDonald Observatory Outreach And Education Excellence Fund	30-4255-81	1,159	1,159					
McDonald Observatory And Astronomy Department Board Of Visitors	30-4256-40	340,000	340,000					
Harlan J. Smith Postdoctoral Fellowship	30-4256-56	5,048	5,048					
Public Information And Education - Various Donors & Various Purposes	30-4257-35	135,000	135,000					
Center For Learning And Memory Endowed Excellence Fund	30-4268-00	4,673	4,673					
Alyx Catherine Stevens Scholarship Endowment	30-7172-01	2,369	2,369					
Betty Wilson And James Everett Key Endowed Scholarship	30-7281-00	5,029	5,029					
Merle Virginia Voss Bommer Endowed Scholarship Fund In The School Of Human Ecology	30-7281-01	1,278	1,278					
Dan K. Seilheimer, Md Endowed Undergraduate Scholarship	30-7281-04	3,518	3,518					
Drs. Miles And Audra Day Scholarship	30-7281-05	1,302	1,302					
Blocker-Cramer Endowed Scholarship Fund	30-7281-06	19,620	19,620					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dr. Bennie F. Walker Endowment	30-7281-07	67,206	67,206					
Joyce And Claude Cooke Endowed Scholarship For	30-7281-08 Uteach	6,176	6,176					
Bonnie And H. Elton Lacey Endowed Scholarship	30-7281-09	1,383	1,383					
Hou-Li Scholarship In Natural Sciences	30-7281-10	1,366	1,366					
Kevin E. Underhill Memorial Endowed Presidential Scholarship	30-7281-11	13,727	13,727					
Frank Gerth III Faculty Fellowships	30-7281-16	103,156	103,156					
Tyrell E. Flawn Graduate Fellowship In Nutrition	30-7281-19	11,493	11,493					
Mrs. George Routh Felter Endowed Scholarship For Excellence In Teacher Training	30-7281-20	5,300	5,300					
Georgia Felter And Carey Legett, Jr. Dean's Endowed Scholarship	30-7281-21	5,300	5,300					
Professor John C. Gilbert Endowed Scholarship In Chemistry And Biochemistry	30-7281-23	1,632	1,632					
Danny Toole Memorial Turing Scholarship Fund	30-7281-42	1,980	1,980					
Dr. Ardis Rewerts Memorial Scholarship	30-7281-43	3,658	3,658					
Dean's Scholars Honors Program Endowed Scholarships	30-7281-44	22,056	22,056					
Raymond E. Davis Endowed Scholarship In Chemistry And Biochemistry	30-7281-45	1,827	1,827					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Dr. Byron P. Leonard Endowed Presidential Fellowship	30-7281-46	5,940	5,940					
Dr. H. Franklyn Alexander Endowed Scholarship	30-7281-50	1,295	1,295					
J.M. White Graduate Fellowship In Chemistry	30-7281-51	7,351	7,351					
Carmelina Cutro Albino Memorial Endowed Presidential Scholarship	30-7281-53	4,541	4,541					
Elizabeth Sherrell Endowed Scholarship	30-7281-54	1,444	1,444					
Charles And Dorothy Maddin Endowed Scholarship In Chemistry	30-7281-56	2,484	2,484					
Lyle And Margaret Baker Endowment For Excellence In Teacher Training	30-7281-59	4,686	4,686					
Peter And Eva Riley Graduate Fellowship In Physics	30-7281-60	4,163	4,163					
Norman Hackerman Prize For Undergraduate And Graduate Research In Chemistry	30-7281-61	2,343	2,343					
Patricia L. Johnston Endowed Fellowship In Biological Sciences	30-7281-64	10,593	10,593					
Michiro Naito Endowed Fellowship In Physics	30-7281-65	2,710	2,710					
Jeff And Gail Kodosky Uteach Physics Teacher	30-7281-66	4,099	4,099					
Alpha Epsilon Delta Memorial Scholarship	30-7281-70	2,406	2,406					
Hyman Joseph Ettlinger Fund For Mathematics Students	30-7281-71	1,718	1,718					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dr. H. Franklyn Alexander Endowed Fellowship	30-7281-72	2,862	2,862					
Fay Evans Martin And Stephen F. Martin Endowment	30-7281-76	18,807	18,807					
Jane And Mike Downer Graduate Fellowship In Laser Physics In Memory Of Glenn Bryan Focht	30-7281-77	23,648	23,648					
Betty Ann Willmann Smith Endowed Scholarship	30-7281-78	1,736	1,736					
Greater Texas Foundation Endowed Scholar Ship For Uteach	30-7281-79	10,874	10,874					
Paul J. Szaniszlo Endowed Scholarship	30-7281-85	2,159	2,159					
Ralph Cutler Greene Endowment	30-7281-89	3,140	3,140					
Wesley W. Calhoun, Jr. Endowed Scholarship	30-7281-90	61,728	61,728					
Timothy David Baker Endowed Scholarship In Marine And Freshwater Biology	30-7281-92	1,368	1,368					
Cecil Harrison Hale Endowed Scholarship	30-7281-95	1,347	1,347					
Mark And Pamela Callahan Endowed Presidential Scholarship In Actuarial Studies	30-7281-96	4,642	4,642					
Ethel Gene Kahmer Endowed Scholarship	30-7281-99	5,765	5,765					
Dr. Gregory B. Krause Endowed Scholarship In Natural Sciences	30-7282-47	1,330	1,330					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Paul Khermouch Endowed Turing Scholarship	30-7282-48	1,265	1,265					
Actuarial Alumni Scholarship Fund	30-7282-50	1,680	1,680					
McKinley Strahan Graduate Fellowship	30-7282-51	12,644	12,644					
Jonathan Sessler Graduate Fellowship In Chemistry	30-7282-52	2,863	2,863					
Harold Thomas Hahn Endowed Presidential Fellowship	30-7282-55	5,092	5,092					
Andrea And Scott Mason Endowed Scholar- Ship In Textiles Apparel	30-7282-56	2,378	2,378					
Jack Roloson Endowed Presidential Scholarship In Natural Science 2	30-7282-57	3,051	3,051					
Rajaram Family Endowed Presidential Scholarship In The College Of Natural Sciences	30-7282-60	962	962					
Terry And Martha Copeland Endowed Fellowship In Chemistry	30-7282-62	3,130	3,130					
Salisbury Endowed Turing Scholarship	30-7282-64	1,203	1,203					
Lone Star College Kingwood - Stem Scholarship	30-7282-66	44,626	44,626					
Phil And Karen Kelton Scholarship In The Department Of Computer Science	30-7282-67	2,462	2,462					
Patsy Bostick Reed Endowed Graduate Fellowship In Nutritional Sciences	30-7282-72	2,332	2,332					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jayadev Misra Graduate Fellowship Fund	30-7282-75	3,345	3,345					
Sylvia Du Menil Graduate Fellowship In Human Ecology	30-7282-76	2,508	2,508					
Jerri-Ann Celia Meyer Endowed Scholarship In The Department Of Computer Science	30-7282-78	2,428	2,428					
Linda Delafuente Endowed Scholarship In The Department Of Computer Science	30-7282-82	1,159	1,159					
Paromita Nag Turing Scholarship In Computer Science	30-7282-83	1,209			(1,209)			
Cecile Dewitt-Morette And Bryce Dewitt Endowed Graduate Fellowship In Physics	30-7282-86	1,294	1,294					
Paul Robert Degregory Memorial Endowed Fellowship In Chemistry	30-7282-87	1,007			(1,007)			
Cs50 Endowed Scholarship	30-7282-88	2,906	2,906					
Donna And Jerry Skelsey Memorial Endowed Scholarship For Medicine	30-7282-90	2,364	2,364					
John Juvenal Endowed Scholarship	30-7282-91	990	990					
Hathiramani Family Endowed Scholarship	30-7282-93	1,506			(1,506)			
Vicki Roche Turing Scholarship In Computer Science	30-7283-00	1,439	1,439					
David B. Matlock Endowed Scholarship	30-7283-01	4,594	4,594					
Parker Skiba Memorial Endowed Presidential Scholarship In Computer Science	30-7283-02	4,136	4,136					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Herbert L. Berk Graduate Fellowship In Physics	30-7283-03	467	467					
Graves Austin Endowed Scholarship Fund	30-7283-04	1,331	1,331					
Groce Family Turing Scholarship In Computer Science	30-7283-05	618	618					
A. Wilson Nolle Endowed Graduate Fellowship	30-7283-06	17,096	17,096					
Dean And Charlene Henney Endowed Scholarship In Natural Sciences	30-7283-07	1,638	1,638					
Davis Family Turing Scholarship In Computer Science	30-7283-08	336			(336)			
Bitar Family Endowed Scholarship In Computer Science	30-7283-09	2,464			(2,464)			
Mark And Ginger Alford Endowed Turing Scholarship	30-7283-10	486	486					
Gilbert H. Ayres Fellowship In Chemistry	30-7287-11	5,684	5,684					
Laurence Baker Memorial Scholarship	30-7288-35	16,521	16,521					
Julian C. Barton Regents Endowed Scholarship In Marine Science	30-7289-39	13,034	13,034					
Jennifer T. Barrett Undergraduate Scholarship In Mathematics	30-7289-40	1,664	1,664					
B A S F Endowed Scholarship And Fellowship	30-7289-58	6,001	6,001					
Henry Beckman Scholarship In Mathematics	30-7291-27	5,478	5,478					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Carl Stone Benedict Scholarship	30-7292-32	4,430	4,430					
David Alan Benfield Memorial Scholarships In Astronomy	30-7292-67	7,550	7,550					
Dorothea Bennett Memorial Graduate Fellowship Fund	30-7292-70	42,507	42,507					
Gordon Clark Bennett Endowed Scholarship In Human Ecology	30-7292-72	18,032	18,032					
R. H. Bing Fellowship In Mathematics 1	30-7293-25	17,969	17,969					
The Malcolm And Minda Brachman Fellowship In Mathematics In Honor Of R. H. Bing	30-7293-26	16,727	16,727					
R. H. Bing Fellowship In Mathematics 3	30-7293-27	19,649	19,649					
R. H. Bing Fellowship In Mathematics 4	30-7293-28	16,819	16,819					
R. H. Bing Fellowship In Mathematics 5	30-7293-29	16,344	16,344					
R. H. Bing Fellowship In Mathematics 6	30-7293-30	16,706	16,706					
Frank And Fern Blair Scholarship Fund In Zoology	30-7293-37	6,011	6,011					
Kurt Schwing Fellowship	30-7293-38	2,723	2,723					
C. Paul Boner Graduate Fellowship In Physics	30-7295-44	7,997	7,997					
Boylan Family Scholarship	30-7296-14	2,881	2,881					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Leo And Catherine E. Schein Memorial Scholarship Fund	30-7296-15	2,629	2,629					
Virginia Heisler Woodside Endowed Presidential Scholarship In Nutrition	30-7296-16	2,496	2,496					
Terry D Copeland, Ph.D. Endowed Scholarship In Chemistry	30-7296-18	1,590	1,590					
Orven And Clara Severson Memorial Scholarship	30-7296-19	1,455	1,455					
Pam And Rom Welborn McDonald Observatory Endowment Fund For Excellence	30-7296-20	2,021	2,021					
Ajit B. Ramchandani Endowed Scholarship	30-7296-21	1,984	1,984					
Shon Harris Memorial Endowed Scholarship In Computer Science	30-7296-22	1,958	1,958					
A.P. Bradie Endowed Fellowship In Memory Of Professor I.M. Lewis	30-7296-50	5,736	5,736					
Louise Shelley Hewlett Brame Scholarship In Human Ecology	30-7296-60	2,821	2,821					
Homer Lindsey Bruce Endowed Graduate Fellowship In Alcoholism And Alcohol Abuse Studies	30-7298-59	225,928	225,928					
James C. Browne Graduate Fellowship	30-7298-60	28,299	28,299					
Chemistry And Biochemistry Scholarship Faculty Authors	30-7317-58	7,116	7,116					
Friends Of Chemistry - Regents Scholarship And Fellowship Fund	30-7317-61	4,973	4,973					
Chemistry Faculty-Regents Scholarship And Fellowship Fund	30-7317-65	11,541	11,541					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lillian M. Collins And Everett F. Collins Endowment	30-7323-70	918	918					
John Werth Memorial Fund	30-7324-36	1,593	1,593					
Isora And Thomas Cooke Endowed Human Ecology Scholarship	30-7325-60	26,476	26,476					
Crawford Endowed Scholarship	30-7328-55	45,675	36,540		(9,135)			
James Morris Dial Endowed Scholarship In Actuarial Studies	30-7328-56	3,636	3,636					
C. J. Davidson Scholarships In Home Economics	30-7332-32	51,701	51,701					
Robert Smith Davis And Lyall Pickett Davis Scholarship Fund	30-7333-40	1,204	1,204					
Edward Louis And Alice Laidman Dodd Fellowship	30-7340-02	13,377	13,377					
Dow Chemistry Alumni Centennial Endowed Scholarship	30-7342-12	2,578	2,578					
Dow Chemical Company-University Of Texas Alumni Endowed Scholarship In Natural Sciences	30-7342-17	5,113	5,113					
Mary Ellen Durrett Scholarship In Child Development	30-7343-21	11,879	10,691		(1,188)			
Robert E. Eakin Endowed Centennial Scholarship	30-7343-87	6,685	6,685					
Marion Elizabeth Eason Endowed Scholarship For The Study Of Biology	30-7344-01	1,280	1,280					
Frank N. Edmonds, Jr. Memorial Scholarship	30-7344-65	1,435	1,435					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Laura Brooks Flawn, M.D. Endowment Fund	30-7346-10	7,198	7,198					
Turing Honors Scholarship	30-7346-99	11,468	11,468					
Faculty Memorial Fund In Microbiology	30-7359-37	1,563	1,563					
Faraday Fellowship	30-7360-02	6,405	6,405					
Christopher P. Carothers And Michael M. Fleming Marine Science Institute Library Endowment	30-7369-70	637	637					
Lois Sager Foxhall Memorial Fund	30-7370-95	12,064	12,064					
Mary E. Gearing Scholarship In Human Ecology	30-7372-97	8,230	8,230					
Terrell H. Hamilton Endowed Graduate Fellowship	30-7387-26	9,307	9,307					
Robert H. Hamilton Eugene P. Schoch Endowed Graduate Fellowship	30-7387-27	25,672	25,672					
Neel Harrington Memorial Scholarship	30-7387-64	3,727	3,727					
Carl Gottfried Hartman Graduate Fellowship Endowment Fund In The Department Of Zoology	30-7388-15	21,424	21,424					
Karl Henze Memorial Scholarship Fund	30-7390-20	950	950					
Texas Amateur Astronomers' Scholarship	30-7390-21	1,374	1,374					
Henry R. And Elizabeth Sledge Henze Endowed Scholarship	30-7390-28	1,585	1,585					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ima Hogg Memorial Scholarship In Human Ecology	30-7394-94	7,556	7,556					
Arthur Lefevre, Sr. Scholarship In Mathematics	30-7398-14	6,996	6,996					
Mary E. Gearing Human Ecology Council Scholarship	30-7399-89	5,965	5,965					
Houston Livestock Show And Rodeo Endowed Scholarship Program	30-7400-41	64,003	64,003					
Richard N. Lane Scholarship In Physics	30-7420-90	4,195	4,195					
Charles Ely Lankford Memorial Scholarship Fund	30-7420-95	3,307	3,307					
Edward Sibley Lewis, M.D. Endowed Presidential Pre-Med Scholarship	30-7420-97	28,353	28,353					
The Margaret Jane McKinney Lewis Fellowship In Bacteriology	30-7424-05	11,687	11,687					
H.L. Lochte Fellowship Scholarship	30-7425-45	9,104	9,104					
Arthur Lockenvitz Memorial Endowed Scholarship In Experimental Physics	30-7425-49	5,493	5,493					
F.A. Matsen Graduate Fellowship In Physics	30-7429-70	9,501	9,501					
Kent And Linda McCormack Scholarship In Physics	30-7432-22	2,235	2,235					
David Bruton, Jr. Graduate Fellowships In Mathematics	30-7435-29	107,407	107,407					
Martha Ann Goss McGonigle Fellowship In Child Development	30-7436-48	4,445	4,445					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Memorial Scholarship Fund In Honor Of Botany Faculty	30-7437-15	6,404	6,404					
Thomas And Elizabeth Merner Scholarship In Natural Sciences	30-7437-17	26,598	26,598					
Paul V. Montgomery Centennial Memorial Professorship In Mathematics	30-7441-20	21,123	21,123					
Sallie Beth Moore Scholarship	30-7441-90	4,512	4,512					
Leon O. Morgan Fellowship	30-7442-15	7,873	7,873					
Charles Morton Share Graduate Fellowship Program	30-7442-60	20,901	20,901					
Charles Morton Share Trust Scholarship Fund	30-7442-95	6,428	6,428					
Motorola Endowed Scholarship	30-7443-25	3,054	3,054					
Lee And Joe Jamail Endowed Scholarships In Secondary Teacher Education	30-7447-89	17,149	17,149					
Neely Family Of Bellville, Texas Endowed Scholarship	30-7447-90	1,637	1,637					
The Outstanding Undergraduate Nutrition Scholar Award	30-7450-60	1,585	1,585					
Harry Debutts Page Endowed Fellowship In Marine Science	30-7451-67	3,833	3,833					
Angus G. And Erna H. Pearson Undergraduate Scholarship In Computer Science	30-7453-75	5,116	5,116					
The Hal H. Ramsey, III Memorial Fund	30-7463-42	2,707	2,707					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Joanne M. Ravel Regents Endowed Fellowship In Biochemistry	30-7465-32	10,711	10,711					
Dwight W. And Blanche Faye Reeder Centennial Fellowship In Systematic And Evolutionary Biology	30-7466-12	18,206	18,206					
William H. And Gladys G. Reeder Fellowship In Ecology	30-7466-13	18,198	18,198					
Regents Endowed Graduate Fellowships In Mathematics	30-7466-25	87,791	87,791					
The Charles Donnell Rice Scholarship In Mathematics	30-7468-92	633			(633)			
Melvin J. Rieger Scholarship Fund In Physics	30-7469-27	35,085	35,085					
Dr. Arnold Romberg Scholarship Fund	30-7470-75	8,583	8,583					
Louis E. Rosier Memorial Undergraduate Scholarship In Computer Sciences	30-7471-35	2,479	2,479					
Charles Rupert Scholarship	30-7471-77	1,333	1,333					
H. Wayne Rudmose Endowed Graduate Fellowship In Physics	30-7472-15	9,770	9,770					
Joseph F. Short Memorial Molecular Biology Endowed Fellowship	30-7472-36	1,345	1,345					
Estelle Boughton Sharp Memorial Scholarship In Human Ecology	30-7475-94	7,071	7,071					
Stanley H. And Kathleen F. Simonsen Fellowship In Chemistry	30-7479-75	7,288	7,288					
Amy Gaston Smith And Beulah M. Smith Centennial Scholarship In Home Economics	30-7480-52	2,678	2,678					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Marie Smith Regents Endowed Scholarship In Chemistry	30-7481-35	5,320	5,320					
Ralph Steiner, M.D., Loan-Scholarship Fund For Pre-Medical Students	30-7486-47	30,783	30,783					
Carl And Agnes Stockard Memorial Endowment	30-7487-17	4,941	4,941					
Carl And Agnes Stockard Memorial Endowment Human Ecology Part	30-7487-50	1,647	1,647					
Amanda Stoltzfus Scholarship In Home Economics	30-7487-52	867	867					
James Howell Stuckey Scholarship In Marine Science	30-7489-55	13,116	13,116					
Jennie And Carl Sundberg Scholarship	30-7491-02	8,806	8,806					
The Carol May And James C Thompson Scholarship In Physics	30-7496-60	1,703	1,703					
Texas Exes In Human Ecology Scholarship Fund	30-7498-41	3,307	3,307					
M. June And J. Virgil Waggoner Professorship In Molecular Biology	30-7506-57	34,187	34,187					
Professor Hubert S. Wall Memorial Fellowship In Mathematics	30-7506-61	9,138	9,138					
M. June And J. Virgil Waggoner Professorship In Molecular Biology 2	30-7506-63	34,177	34,177					
M. June And J. Virgil Waggoner Professorship In Molecular Biology 3	30-7506-64	34,177	34,177					
Waller Creek Natural Science Park Scholarship Fellowship Fund	30-7506-65	1,686	1,686					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Louis Weisberg Memorial Chemistry Scholarship	30-7508-28	3,731	3,731					
The John A. Wheeler Fellowship In Physics	30-7509-25	19,831	19,831					
Sonia Wolf Wilson Endowed Scholarship	30-7511-15	1,523	1,523					
Eugene Wisdom Memorial Scholarship	30-7511-87	2,958	2,958					
Orville Wyss Scholarship Fund	30-7513-58	2,536	2,536					
Leonard And Abby Zeifman Graduate Fellowship In Child Development	30-7515-90	1,859	1,859					
The Zoology Scholarship Endowment For Excellence	30-7516-10	44,243	44,243					
Karen And Charles Matthews Endowed Presidential Fellowship In Nutrition	30-7516-18	6,495	6,495					
Ari Yehiel Blattstein Endowed Presidential Scholarship	30-7518-16	4,198	4,198					
Robert E. Boyer Endowed Presidential Scholarship For Natural Sciences	30-7518-27	11,307	11,307					
Bruce Fuller, Jr. Endowed Presidential Scholarship In Actuarial Studies	30-7518-29	4,547	4,547					
Dow Chemical U S A Centennial Endowed Presidential Scholarship	30-7518-96	6,651	6,651					
Michael John Fink, M.D. Endowed Presidential Scholarship	30-7524-19	8,158	8,158					
Jack S. Gray, Jr. Endowed Presidential Scholarship	30-7524-87	3,918	3,918					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Norman Hackerman Endowed Presidential Scholarship In Chemistry And Biochemistry	30-7524-90	4,503	4,503					
F.A. Matsen Endowed Presidential Fellowship In Theoretical Chemistry	30-7528-50	7,237	7,237					
Kenneth A. And Kristina E. Hill Endowed Presidential Fellowship In Chemistry	30-7528-59	3,661	3,661					
Gregory L. Hemphill, M.D. And Brenda B. Hemphill Endowed Scholarship In Chemistry	30-7528-61	1,567	1,567					
Ira Lon Morgan Endowed Presidential Scholarship In Physics	30-7529-38	3,600	3,600					
Nancy Francis And William Arnold McMinn Endowed Presidential Scholarship In Physics	30-7530-19	22,850	22,850					
Darrell W. Moffitt, Jr. Memorial Endowed Presidential Scholarship In Physics	30-7530-20	7,374	7,374					
Harwood Family Endowed Scholarship In Natural Sciences	30-7530-21	1,488	1,488					
Dr. Marco Antonio Zuniga Izaguirre Endowed Scholarship In Engineering And Physics	30-7530-27	1,344	1,344					
Matthew Colby Endowed Memorial Scholarship	30-7530-28	1,936	1,936					
Jennifer Alaina Allen Memorial Endowed Scholarship	30-7530-29	1,267	1,267					
First Bytes Endowed Scholarship	30-7530-30	3,478	3,478					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Wang And Owens Family Scholarship In Computer Sciences	30-7530-31	1,494	1,494					
David L. Lambert Graduate Fellowship Endowment	30-7530-32	4,933	4,933					
Peter R. Antoniewicz Endowed Presidential Fellowship In Condensed Matter Physics	30-7530-33	9,032	9,032					
Peter R. Antoniewicz Endowed Scholarship In Physics	30-7530-34	2,597	2,597					
Chuchu Ma Memorial Endowed Presidential Scholarship In Computer Science	30-7530-35	9,701	9,701					
Natural Sciences 21st Century Endowed Presidential Scholarship	30-7530-48	26,781	26,781					
Burl Gordon Rogers Endowed Presidential Scholarship In Chemistry	30-7531-70	5,598	5,598					
John S. Rudd Jr. Endowed Scholarship In Actuarial Studies	30-7531-99	3,337	3,337					
David A. Ott, M.D. Endowed Scholarship	30-7532-00	2,701	2,701					
Jack Seriff Endowed Presidential Scholarship In Computer Science	30-7532-42	3,164	3,164					
Margaret Dunlap Thompson Endowed Presidential Scholarship In Human Ecology	30-7533-41	4,352	4,352					
Margaret Dunlap Thompson Endowed Presidential Graduate Fellowship In Child Development	30-7533-76	3,379	3,379					
The Paul C. Trickett, M.D. Endowed Presidential Scholarship For Pre-Medical Pre-Dental School Athletes	30-7533-95	1,764	1,764					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
James W. Vick Endowed Presidential Scholarship	30-7534-31 In Natural Sciences	5,981	5,981					
Brian Murray Welch Endowed Memorial Scholarship	30-7534-52	2,012	2,012					
Albert A. Bennett Mathematics Prizes	30-7535-67	3,691	3,691					
Jim And Ann Daniel Endowed Scholarship For	30-7535-69 Actuarial Studies	1,379	1,379					
Felsing Memorial Fund	30-7537-42	1,445	1,445					
Dorothy Maierhofer Sherrill Miller Excellence Endowment Ecology	30-7700-00 In Human	1,937	1,937					
Anna And Alexander Chang Endowed Scholarship	30-7710-00	1,414	1,414					
David And Edwina Thomas Undergraduate Physics Scholarship	30-7710-01	1,613	1,613					
Heather M. Menzie Endowed Excellence Fund For Fri	30-8200-00	2,086	2,086					
Ehren Kret Endowed Scholarship Fund	30-8200-01	2,596	2,596					
Dr. John H. Doran Endowed Graduate Fellowship In Neurosciences	30-8200-02	24,626	24,626					
Woodward Family Endowment	30-8200-03	4,625	4,625					
Mr. And Mrs. Corbin J. Robertson, Sr. Regents Chair In Molecular Biology 2	30-8200-04	241,242			(241,242)			
William B. Blakemore II Regents Professorship In Astronomy	30-8542-93	19,861	19,861					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Regents Chair In Computer Sciences 1	30-8543-13	110,280			(110,280)			
Regents Chair In Computer Sciences 2	30-8543-14	110,793			(110,793)			
Professorship In Computer Sciences 3	30-8543-18	76,770	76,770					
Professorship In Computer Sciences 4	30-8543-43	113,162	113,162					
Professorship In Computer Sciences 5	30-8543-44	61,243	61,243					
William Blakemore II Regents Professorship In Computer Sciences	30-8543-68	23,748	23,748					
Professorship In Computer Sciences 1	30-8543-93	72,952	72,952					
Professorship In Computer Sciences 2	30-8544-18	64,147	64,147					
Computer Sciences Endowed Faculty Fellowship No. 1	30-8544-20	17,966	17,966					
Faculty Fellowship 2 In Computer Sciences	30-8544-21	18,735	18,735					
Faculty Fellowship 3 In Computer Sciences	30-8544-22	16,874	16,874					
Faculty Fellowship 4 In Computer Sciences	30-8544-23	19,210	19,210					
Faculty Fellowship 5 In Computer Sciences	30-8544-24	17,656			(17,656)			
Faculty Fellowship 6 In Computer Sciences	30-8544-25	22,085	22,085					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Faculty Fellowship 7 In Computer Sciences	30-8544-26	17,938	17,938					
Faculty Fellowship 8 In Computer Sciences	30-8544-27	18,029	18,029					
Faculty Fellowship 9 In Computer Sciences	30-8544-28	19,176	19,176					
Faculty Fellowship 10 In Computer Sciences	30-8544-29	19,444	19,444					
Admiral B.R. Inman Centennial Chair In Computing Theory	30-8544-68	324,234			(324,234)			
Ralph E. Alston Centennial Lectureship In Evolutionary Botany	30-8545-93	7,951	7,951					
Amit Garg Graduate Fellowship In Computer Sciences	30-8546-80	2,662	2,662					
Lawrence C. Biedenharn, Jr. Endowment For Excellence	30-8548-62	47,461	47,461					
Dr. Walter J. Burdette Distinguished Lecture Series In Molecular Genetics	30-8548-64	3,435	3,435					
Rex G. Baker, Jr. And McDonald Observatory Centennial Research Professorship In Astronomy	30-8549-93	20,319	20,319					
Nancy Lee And Perry R. Bass Regents Chair In Marine Science	30-8550-72	171,515	171,515					
Nancy Lee And Perry R. Bass Regents Chair In Molecular Biology	30-8550-73	323,713	323,713					
Perry R. Bass Chair In Fisheries And Mariculture	30-8550-74	122,319	122,319					
David Bruton, Jr. Centennial Professorship In Computer Sciences	30-8551-18	31,755	31,755					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
David Bruton, Jr. Centennial Professorship 2	30-8552-68 In Computer Sciences	20,185	20,185					
David Bruton, Jr. Centennial Professorship 1	30-8553-93 In Computer Sciences	23,328	23,328					
David Bruton, Jr. Centennial Professorship	30-8554-18 In Nutrition	26,300	26,300					
Sidney F. And Doris Blake Centennial Lectureship	30-8555-43 In Systematic Botany	6,137	6,137					
Jane And Roland Blumberg Centennial Professorship Evolution	30-8555-93 In Molecular	25,604	25,604					
Jane And Roland Blumberg Centennial Professorship	30-8557-18 In Astronomy	22,115	22,115					
Jane And Roland Blumberg Centennial Lectureship	30-8557-92 In Mathematics	10,902	10,902					
Jane And Roland Blumberg Centennial Professorship	30-8557-93 In Mathematics	18,684	18,684					
Jane And Roland Blumberg Centennial Professorship	30-8558-93 In Physics	26,941	26,941					
Jane And Roland Blumberg Professorship	30-8559-18 In Physics	19,255	19,255					
Jeff And Gail Kodosky Endowed Chair	30-8559-70 In Physics	65,102	65,102					
Harold C. And Mary D. Boid Regents Professorship Botany	30-8559-90 Of Cryptogamic	15,473	15,473					
Simons Chair In Mathematics And Electrical Engineering	30-8559-92 And Computer	167,479	167,479					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Sidney F. And Doris Blake Centennial Professorship In Systematic Botany And The Blake Collection	30-8559-95	62,925	62,925					
Robert E. Boyer Chair In Natural Sciences	30-8559-97	152,063	152,063					
Leslie Surginer Endowed Professorship	30-8560-00	35,203	35,203					
Mary Anderson Abell And Joseph Miles Abell, Jr., M.D. Endowed Chair In Marine Science	30-8560-03	51,568	51,568					
The Clayton Foundation Biochemical Institute Regents Lectureship	30-8561-46	8,095	8,095					
College Of Natural Sciences Foundation Advisory Council Teaching Excellence Award Fund	30-8563-93	13,198	13,198					
Dr. Norman Hackerman Endowed Scholarship In Chemistry	30-8563-94	2,011	2,011					
Mr. And Mrs. Isaac Arnold Sr. Regents Chair In Molecular Biology	30-8564-38	246,467	246,467					
Marvin K. Collie-Welch Regents Chair In Chemistry	30-8564-62	191,945	191,945					
Frank And Susan Bash Endowed Chair For The Director Of McDonald Observatory	30-8569-60	109,135	109,135					
Joe B. And Louise Cook Professorship In Mathematics	30-8570-43	20,286	20,286					
R. P. Doherty, Jr.-Welch Regents Chair In Chemistry	30-8571-69	191,290	191,290					
Mr. And Mrs. Robert P. Doherty, Jr. Regents Chair In Molecular Biology	30-8571-70	232,436	232,436					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
H-E-B Endowed Chair In Marine Science	30-8571-71	63,919	63,919					
W. T. Doherty Professorship In Chemistry	30-8571-93	26,760	26,760					
Dow Chemical Company Endowed Professorship In Chemistry	30-8574-22	11,114	11,114					
Benjamin Clayton Centennial Professorship In Biochemistry	30-8574-93	21,259	21,259					
Denton A. Cooley Centennial Professorship In Zoology	30-8576-43	17,328	17,328					
Tramell Crow Regents Professorship In Computer Sciences	30-8577-68	26,344	26,344					
Frank N. Edmonds, Jr. Regents Professorship In Astronomy	30-8578-65	19,331	19,331					
The Fondren Foundation Centennial Chair In Physics	30-8587-18	103,412	103,412					
Wilson M. And Kathryn Fraser Research Professorship In Biochemistry	30-8588-70	12,202	12,202					
Priscilla Pond Flawn Regents Professorship In Child Development	30-8588-79	61,465	61,465					
Mary E. Gearing Endowed Lectureship In Human Ecology	30-8589-93	3,834	3,834					
Genetics Foundation-Genetics Memorial Fund	30-8590-43	3,236	3,236					
Dr. Joe Thorne Gilbert Centennial Lectureship In Health Professions	30-8591-43	19,771	19,771					
Marian Harris Thornberry Centennial Professorship In Mathematics Or Physics	30-8591-68	17,514	17,514					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Gottesman Family Centennial Professorship In Computer Sciences	30-8592-93	25,285	25,285					
Norman Hackerman Professorship In Chemistry	30-8595-43	67,268	67,268					
Norman Hackerman-Welch Regents Chair In Chemistry	30-8595-44	204,022	204,022					
Isabel McCutcheon Harte Centennial Chair In Astronomy	30-8598-93	108,136	108,136					
Emmett L. Hudspeth Centennial Lectureship In Physics	30-8599-68	10,389	10,389					
Bess Heflin Centennial Professorship In Home Economics Education	30-8600-68	24,034	24,034					
John A. And Katherine G. Jackson Graduate Fellowship Fund	30-8603-00	329,511	329,511					
Richard J.V. Johnson-Welch Regents Chair In Chemistry	30-8603-55	254,591			(254,591)			
Johnson Johnson Centennial Chair In Plant Cell Biology	30-8609-18	179,947	179,947					
Josey Centennial Professorship In Astronomy	30-8610-43	19,177	19,177					
Mildred Caldwell And Baine Perkins Kerr Centennial Professorship In Mathematics	30-8611-93	19,983	19,983					
The Lorene Morrow Kelley Lectureship	30-8612-22	9,166	9,166					
Lorene Morrow Kelley Professorship In Microbiology	30-8612-23	44,507	44,507					
Lorene Morrow Kelley Endowed Faculty Fellowship Fund	30-8612-24	202,974	202,974					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jack S. Josey-Welch Foundation Chair In Science	30-8612-43	290,176	290,176					
Lorene Morrow Kelley Lectureship In Molecular Biology	30-8612-97	11,772	11,772					
C. L. Lundell Chair Of Systematic Botany	30-8616-43	121,211	121,211					
Amy Johnson McLaughlin Centennial Professorship In Home Economics	30-8617-68	21,842	21,842					
Alfred A. And Ellen U. King Centennial Lectureship	30-8619-18	8,240	8,240					
Quincy Lee Centennial Professorship In Computer Sciences	30-8620-68	21,496	21,496					
Margaret McKean Love Chair In Nutrition Cellular And Molecular Sciences	30-8620-75	78,101	78,101					
Professional Development Endowment In Mathematics	30-8621-33	1,163	1,163					
F.A. Matsen Endowed Regents Lectureship On The Theories Of Matter	30-8621-35	3,943	3,943					
Robert L. Moore Chair In Mathematics	30-8621-75	65,589	65,589					
Paul V. Montgomery Centennial Memorial Professorship In Actuarial Mathematics	30-8627-18	65,866	65,866					
Johann Friedrich Miescher Regents Professorship In Molecular Biology	30-8627-93	21,514	21,514					
R.L. Moore Centennial Lectureship In Mathematics	30-8629-43	21,217	21,217					
Marie Betzner Morrow Centennial Chair	30-8629-68	166,174	166,174					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Mary M. Betzner Morrow Centennial Chair In Microbiology	30-8629-93	101,746	101,746					
Mike A. Myers Centennial Professorship In Computer Sciences	30-8631-20	23,530	23,530					
T. S. Painter Centennial Professorship In Genetics	30-8633-43	22,683	22,683					
Pennzoil Company Regents Professorship In Mathematics	30-8634-55	22,783	22,783					
Rowland Pettit Centennial Professorship In Chemistry	30-8636-93	66,059	66,059					
Rowland Pettit Centennial Visiting Professorship	30-8637-18	15,832	15,832					
The President's Associates Centennial Teaching Fellowship In Mathematics	30-8638-43	10,219	10,219					
Warren J. And Viola Mae Raymer Professorship	30-8640-00	48,621	48,621					
Lester J. Reed Professorship In Biochemistry	30-8640-30	16,532	16,532					
Sid W. Richardson Foundation Regents Chair In Physics 1	30-8640-45	218,638	218,638					
Sid W. Richardson Foundation Regents Chair In Physics 2	30-8640-46	199,538	199,538					
Sid W. Richardson Foundation Regents Chair In Physics 3	30-8640-47	230,352	230,352					
Sid W. Richardson Foundation Regents Chair In Physics 4	30-8640-48	284,459	284,459					
Sid W. Richardson Foundation Regents Chair In Mathematics 2	30-8640-52	181,202	181,202					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sid W. Richardson Foundation Regents Chair	30-8640-53 In Mathematics 3	256,928			(256,928)			
Sid W. Richardson Foundation Regents Chair	30-8640-54 In Mathematics 4	245,771			(245,771)			
Alfred W. Roark Centennial Professorship	30-8641-68 In Natural Sciences	25,106	25,106					
Mr. And Mrs. Corbin J. Robertson, Sr. Regents Chair	30-8641-72 In Molecular Biology	237,635	237,635					
Edward Randall, Jr. M.D. Centennial Professorship	30-8643-18 In Astronomy	18,889	18,889					
Schlumberger Centennial Chair	30-8645-43 In Computer Sciences	225,490	225,490					
Sid W. Richardson Foundation Regents Chair	30-8646-25 In Mathematics 1	217,839	217,839					
Laura Randall Schweppe Endowed Lectureship	30-8646-45 In Marine Science	7,091	7,091					
Science In Society Lecture Series Endowment	30-8646-51	1,481	1,481					
D. J. Sibley Centennial Professorship	30-8648-18 In Plant Molecular Genetics	63,441	63,441					
William Shive Centennial Professorship	30-8651-80 In Biochemistry	27,776	27,776					
Robert N. Little Graduate Fellowship	30-8651-88 In Physics	20,491	20,491					
Mr. And Mrs. A. Frank Smith, Jr. Regents Chair	30-8651-89 In Molecular Biology	338,005	338,005					
Jean Andrews Centennial Visiting Professorship	30-8653-18 In Human Nutrition	15,128	15,128					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jean Andrews Centennial Faculty Fellowship In Tropical And Economic Botany	30-8653-43	13,720	13,720					
Harlan J. Smith Centennial Professorship In Astronomy	30-8654-43	19,253	19,253					
John T. Stuart III Centennial Professorship In Mathematics	30-8657-44	14,687	14,687					
Chair In Mathematics	30-8657-45	55,871	55,871					
Elizabeth Tarpley Regents Fellowship In Textiles And Clothing	30-8659-28	14,718	14,718					
Antoinette De Vaucouleurs Lectureship In Astronomy	30-8660-93	10,253	10,253					
Texas Atomic Energy Research Foundation Professorship	30-8661-18	38,709	38,709					
Texas Exes In Home Economics Centennial Lectureship	30-8662-68	13,139	13,139					
Beatrice M. Tinsley Centennial Professorship In Astronomy	30-8665-18	56,509	56,509					
Trull Centennial Professorship In Physics 1	30-8665-93	17,611	17,611					
Trull Centennial Professorship In Physics 2	30-8666-18	16,903	16,903					
Craig M. And Pamela S. Greenway President's Associates Endowment	30-8666-20	499	499					
Chair In Physics	30-8666-21	29,129	29,129					
Dr. Arnold Romberg Endowed Chair In Physics	30-8666-19	56,354	56,354					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Robert A. Welch Chair In Science	30-8666-48	197,999	197,999					
Curtis T. Vaughan, Jr. Centennial Chair In Astronomy	30-8666-68	142,712	142,712					
Louis Nicholas Vauquelin Regents Professorship In Inorganic Chemistry	30-8666-93	22,005	22,005					
Vista Chemical Co. Regents Endowed Memorial Lectureship In Organic Chemistry	30-8666-98	7,171	7,171					
Centennial Visiting Lectureship In Chemistry	30-8667-43	14,786	14,786					
William H. Wade Endowed Professorship In Chemistry	30-8667-69	20,408	20,408					
The Robert A. Welch Chair In Chemistry Materials Chemistry	30-8667-70	171,534	171,534					
Marvin L. Hackert Endowed Professorship In Biochemistry	30-8667-71	2,864			(2,864)			
M. June And J. Virgil Waggoner Regents Chair In Chemistry	30-8668-25	121,661	121,661					
M. June And J. Virgil Waggoner Chair In Molecular Biology	30-8668-26	145,112	145,112					
Karl Folkers Chair In Interdisciplinary Biomedical Research II	30-8668-27	63,563	63,563					
Karl Folkers Chair In Interdisciplinary Biomedical Research	30-8668-28	112,114	112,114					
Warren J. And Viola Mae Raymer Chair	30-8668-29	101,742	101,742					
George And Pauline Watt Centennial Lectureship	30-8669-68	6,331	6,331					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
George W. Watt Centennial Professorship	30-8669-93	18,825	18,825					
Robert A. Welch Chair In Chemistry	30-8670-93	181,640	181,640					
Roger J. Williams Centennial Professorship In Biochemistry	30-8671-93	26,665	26,665					
Welch Regents Chair In Chemistry	30-8671-94	203,533	203,533					
Sonia Wolf Wilson Lectureship In Home Economics	30-8672-66	10,544	10,544					
Samuel T. And Fern Yanagisawa Regents Professorship In Astronomy	30-8675-29	19,256	19,256					
Bonham-Dieterich Memorial Fund For Memorial Museum	30-9676-94	8,394	8,394					
Paul T. Seashore Acquisition Fund	30-9678-10	53,004	53,004					
Mary Anderson Abell Marine Science Institute Library Endowment Fund	30-9687-85	2,977	2,977					
Edmund J. Fleming, Jr. Marine Science Institute Library Endowment	30-9687-86	917	917					
Marine Science Institute Advisory Council Library Endowment	30-9687-87	4,223	4,223					
Tami J. Pilot-Matias Graduate Student Travel Fund	30-9693-30	1,059	1,059					
Natural Sciences 30 Account	30-NATS-00	10,100,000	5,100,000			5,000,000		5,000,000

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
NATURAL SCIENCES, COLLEGE OF SUBTOTAL		31,097,444	24,468,732		(1,628,712)	5,000,000		5,000,000
NURSING, SCHOOL OF								
Alumni And Friends Endowed Fund For Student Enrichment	30-2141-00	2,375	2,375					
Fred.J And Jann Curry Endowed Scholarship	30-2141-01	1,516	1,516					
Rew Family Graduate Research Endowment In Nursing	30-2141-03	4,640	4,640					
Billye J. Brown Excellence Fund	30-2141-21	18,198	18,198					
Martha L Bankhead Endowed Book Fund In Nursing	30-2141-26	692	692					
Gordon And Mary Hancock Cain Excellence Fund For Nursing Research	30-2141-29	155,506	155,506					
Endowment For Excellence	30-2141-30	1,608	1,608					
The Kathryn Gurley Scholarship Endowment	30-2141-31	60,291	60,291					
Paul C. Jackson Centennial Excellence Fund	30-2141-34	5,360	5,360					
Lee And Joe Jamail Dean's Endowment For Excellence In The School Of Nursing	30-2141-45	68,596	68,596					
Luci Baines Johnson Fellowship In Nursing	30-2141-65	12,471	12,471					
Lee Hage Jamail Endowed Excellence Fund In Nursing	30-2141-94	145,988	145,988					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Alexa K. Stuiifbergen Research Fund	30-2141-95	1,574	1,574					
Shivers Cancer Foundation Endowed Excellence Fund In Oncology Nursing	30-2142-40	2,926	2,926					
St. David's Excellence Fund For Health Promotion And Disease Prevention Research	30-2142-43	160,739	160,739					
David And Nancy Lubke Temple Graduate Fellowship For Nursing	30-2142-44	2,562	2,562					
Barbara Hall Chamberlain Endowed Graduate Fellowship	30-2142-47	3,164	3,164					
Dr. Mary Louise Adams Endowed Professorship In Oncology Nursing	30-2142-49	5,854			(2,932)	2,922		2,922
Myrtle And Earl Walker Fund	30-2142-59	21,613	21,613					
Don And Elaine Carlton Children's Wellness Center Endowment	30-2143-18	6,429	6,429					
Helen L Erickson, Phd, R N, Faan Lecture Series In Holistic Healing	30-5215-05	1,066	1,066					
Rita Willner Atlas Endowed Presidential Scholarship Fund In Nursing	30-7285-80	10,404	10,404					
Endowed Fellowship In Nursing Systems	30-7287-79	3,901	3,901					
Cynthia Ann Lubocki Riley Memorial Scholarship In Nursing	30-7287-81	44,014	44,014					
Steven And Alexandra Cocavessis Endowed Scholarship In Nursing	30-7287-82	1,528	1,528					
Dusky Chionsini Waters Endowed Scholarship In Nursing	30-7287-83	3,157	3,157					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jerry N. Blaylock, Rn, Edd, Faan Endowed Scholarship In Nursing	30-7287-87	1,617	1,617					
Christy And David Dauphin Graduate Fellowship In Nursing	30-7287-88	4,239	4,239					
Jewel R. Hagan Endowed Scholarship In Nursing	30-7287-89	2,280	2,280					
Elizabeth Norwood Graduate Fellowship In Nursing	30-7287-90	2,803	2,803					
Mabel A. Wandelt Endowed Scholarship Fund	30-7287-91	770	770					
Jodie And Julie Fincher Moore Endowed Presidential Scholarship In Nursing	30-7287-92	7,096	7,096					
Dr. Marilyn D. Willman Endowed Presidential Fellowship	30-7287-93	4,922	4,922					
Marianne Mitchell Conner Endowed Presidential Scholarship	30-7287-94	2,425	2,425					
Ruth Adelia Nicholson, Msn, Rn Memorial Endowed Scholarship In Nursing	30-7287-95	2,418	2,418					
Clair B. Jordan, Msn, Rn Endowed Presidential Fellowship In Nursing	30-7287-96	5,102	5,102					
McPeake-Shuler Family Endowed Presidential Scholarship In Nursing	30-7287-97	5,068	5,068					
Irene W. Goodenough Endowed Presidential Scholarship In Nursing	30-7287-98	15,740	15,740					
Glenn And Nancy Gilkey Endowed Scholarship In Mechanical Engineering And Nursing	30-7288-00	627	627					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dr. Mary Louise Adams Endowed Presidential Fellowship In Oncology Nursing	30-7288-01	1,898	1,898					
Mary Louise And Edward B. Adams, Sr. Endowed Presidential Scholarship In Oncology Nursing	30-7288-02	1,912	1,912					
Gloria Anne De Leon Endowed Presidential Scholarship In Nursing	30-7288-03	2,388	2,388					
James C. Spillane Endowed Scholarship In Nursing	30-7288-04	1,240	1,240					
Kyba Family Undergraduate Scholarship In Nursing	30-7288-05	954	624		(330)			
McPeake-Shuler Family Endowed Presidential Fellowship In Nursing	30-7288-06	4,654	4,654					
Laverne Gallman Graduate Fellowship In Nursing	30-7288-07	2,350	2,350					
Kimberly And Jeffery Chapman Endowed Presidential Fellowship	30-7288-08	919	919					
Dr. Louis Edward And Virginia Steele Brenz Scholarship	30-7296-98	1,541	1,541					
Edith Blanche Jennings Burns, Rn Endowed Scholarship In Nursing	30-7299-65	12,713	12,713					
Carol Diane Cave Memorial Endowed Presidential Scholarship In Nursing	30-7316-28	6,393	6,393					
Eugene F. Fant Endowed Scholarship Fund	30-7359-76	32,373	32,373					
Girling Health Care Undergraduate Scholarship In Nursing	30-7386-93	1,687	1,687					
Alda R. Hilliard, R.N. Memorial Endowed Scholarship In Nursing	30-7392-86	4,312	4,312					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jens Jacobsen Endowed Scholarship In Nursing	30-7403-50	931	931					
Lee Hage And Joseph D. Jamaill Endowed Scholarship In Nursing	30-7403-70	81,160	81,160					
Lucy May Maxey Scholarship Fund In Nursing	30-7428-64	14,559	14,559					
Florence Nightingale Memorial Scholarship	30-7428-67	2,160	2,160					
Hilda B. Cavell Memorial Endowed Scholarship In Nursing	30-7428-68	4,904	4,904					
Lillie S. Matthews Endowed Scholarship	30-7429-64	38,241	38,241					
P C A Health Plans Endowed Presidential Scholarship	30-7453-35	6,259	6,259					
S. Allison Starr Pendergras Memorial Scholarship In Nursing	30-7453-88	2,395	2,395					
David And Lou Penticuff Memorial Endowed Book Fund In Health Care Ethics	30-7454-77	823	823					
Ella Kate And Wallace Ralston Nursing Students Scholarship Fund	30-7463-39	15,386	15,386					
Sophie Braun Rase Nursing Scholarship	30-7465-70	616	616					
Alice R. Redland Memorial Endowed Scholarship In Nursing	30-7466-07	2,426	2,426					
Mary Elizabeth Sands, M.D., Ph.D., Endowed Scholarship In Nursing	30-7472-39	988	988					
Santa Rosa Children's Hospital Scholarship Fund In Memory Of Taylor Andrew Marceau	30-7472-40	5,107	5,107					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Susanne Spencer Skaggs Endowed Scholarship In Nursing	30-7479-89	1,896	1,896					
Ed And Molly Smith Fellowship In Nursing	30-7480-87	10,095	10,095					
Leila Tannous Endowed Scholarship In Nursing	30-7494-76	1,522	1,522					
Texas Graduate Nurses Scholarship Fund	30-7498-75	635	635					
Carlo And Angeline Visco Endowed Scholarship In Nursing	30-7505-70	1,051	1,051					
Marlene H. Weitzel, P.H.D., R.N., Endowed Student Scholarship In Nursing	30-7508-30	1,298	1,298					
Martha C. Gooding Endowed Presidential Scholarship In Nursing	30-7508-32	2,070	2,070					
Norma White, R.N. Endowed Scholarship In Nursing	30-7509-52	1,561	1,561					
Lola Wright Foundation Centennial Scholarship Fund In Nursing	30-7512-65	4,617	4,617					
Betty J. Bomar Endowed Presidential Scholarship In Nursing	30-7518-10	19,844	19,844					
Joe And Tana Christie Endowed Presidential Scholarship In Nursing	30-7518-62	5,869	5,869					
Mitzi I. Nuhn Dreher Endowed Presidential Scholarship	30-7521-93	5,217	5,217					
Mary Gibbs Jones Endowed Presidential Scholarship In Nursing	30-7526-37	4,433	4,433					
Kristi Kana Endowed Presidential Scholarship In Nursing	30-7527-46	4,149	4,149					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Nancy Francis And William Arnold McMinn Endowed Presidential Scholarship In Nursing	30-7530-18	22,846	22,846					
School Of Nursing Faculty-Staff Endowed Presidential Scholarship	30-7530-98	6,475	6,475					
Dolores And Arthur C Sands Endowed Presidential Scholarship In Nursing	30-7532-21	4,041	4,041					
Travis County Medical Auxiliary And Society Endowed Presidential Scholarship In Nursing	30-7533-33	4,925	4,925					
Margaretta Turpin Endowed Scholarship In Nursing	30-7534-03	5,872	5,872					
Carolyn J. And John J. Young Endowed Presidential Fellowship In Nursing	30-7535-16	6,453	6,453					
Dorothy Luther Endowed Scholarship In Nursing	30-7535-18	3,238	3,238					
Rose M. Morris Scholarship Endowment Quasi	30-7535-50	15,600	15,600					
Boudreaux Endowed Scholarship In Nursing	30-7535-51	1,512	1,512					
Helene Fuld Health Trust Endowed Scholarship In Nursing	30-7535-52	14,981	14,981					
Erette A. Vinson Endowed Nursing And Education Scholarship	30-7535-53	676	676					
Nicholas And Thanet Kramer Endowed Presidential Scholarship In Nursing	30-7535-54	3,047	3,047					
Joseph H. Blades Centennial Memorial Professorship In Nursing	30-8552-93	27,797	7,362			20,435		20,435

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jack And Laura Lee Blanton Lectureship In Nursing	30-8552-96	5,117	5,117					
Laura Lee Blanton Chair In Nursing	30-8552-99	65,776	65,776					
James R. Dougherty, Jr. Centennial Professorship In Nursing	30-8574-18	26,034	26,034					
Denton And Louise Cooley And Family Centennial Professorship In Nursing	30-8577-18	19,201	19,382			(181)	181	
Laverne Gallman Lectureship In Nursing	30-8589-52	13,802	13,802					
Luci B. Johnson Centennial Professorship In Nursing	30-8608-68	21,350	21,989			(639)	639	
Lee And Joseph D. Jamail Endowed Professorship In Nursing	30-8610-21	7,608	7,608					
La Quinta Motor Inns, Inc. Centennial Professorship In Nursing	30-8638-68	20,692	20,692					
Dolores V. Sands Chair In Nursing Research	30-8644-88	38,876	38,876					
The George And Diana Sharpe Perinatal Lectureship	30-8647-88	8,147	8,147					
Ed And Molly Smith Centennial Fellowship In Nursing	30-8654-18	11,657	11,657					
School Of Nursing 30 Acct	30-NURS-00	1,700,000	1,700,000					
NURSING, SCHOOL OF SUBTOTAL		3,172,548	3,146,749		(3,262)	22,537	820	23,357

PHARMACY, COLLEGE OF

The University of Texas at Austin

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Eric J. Hultberg Student Professional Development Endowment	30-2143-11	1,250	1,255			(5)	5	
Dr. Steven W. Leslie Student Professional Development Endowment	30-2143-12	2,414	2,425			(11)	11	
Mom's Pharmacy Scholarship Honoring Elena, Veronica And Johnny Guerra	30-2143-13	1,187	1,500			(313)	313	
Dr. Jerry And Joan Fineg Student Professional Endowment	30-2143-19	2,394	2,400			(6)	6	
Fred Debra Brinkley Student Professional Development Endowment In Pharmacy	30-2143-23	1,834	1,850			(16)	16	
Horizon Pharmacies, Inc Student Professional Development Endowment In Pharmacy	30-2143-24	1,147	1,155			(8)	8	
Student Professional Development Endowment	30-2143-25	15,971	16,050			(79)	79	
Lonnie F. Hollingsworth Student Professional Development Endowment In Pharmacy	30-2143-27	1,416	1,425			(9)	9	
Honors Program Endowment	30-2143-28	9,423	20,000			(10,577)	10,577	
Ron J. Gieser Student Professional Development Endowment	30-2143-29	1,846	1,870			(24)	24	
Jim And Ann Burk Student Professional Endowment	30-2143-31	2,987	3,050			(63)	63	
Stonegate Endowment For Entrepreneurism And Innovation In Community Pharmacy	30-2144-59	1,284	3,200			(1,916)	1,916	
Generations Club Scholarship	30-2144-60	10,297	12,500			(2,203)	2,203	

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Pharmacy Administration Graduate Student Endowment	30-2144-64	5,772	6,055			(283)	283	
Alumni Centennial Endowed Fellowship In Pharmacy	30-2144-85	13,340	14,682			(1,342)	1,342	
Baldomera Vela, Sr. Endowed Presidential Scholarship In Pharmacy	30-2144-87	3,175	5,000			(1,825)	1,825	
Wm. Arlyn Kloesel Endowment For Excellence In Pharmacy	30-2144-93	26,464	49,700			(23,236)	23,236	
Dr. Michael And Carrie Crowley And Dr. Jason And Kasey Vaughn Graduate Fellowship	30-2144-94	2,043	2,040			3		3
Dr. James W. McGinity Graduate Endowment In Pharmaceutics	30-2144-95	9,344	9,440			(96)	96	
Daniel And Patricia Acosta Graduate Endowment In Pharmacology And Toxicology	30-2144-96	3,881	3,920			(39)	39	
Jerry J. Jones Scholarship In Pharmacy	30-2144-97	1,283	1,500			(217)	217	
Endowment For Excellence In Psychiatric Pharmacy And Clinical Neuroscience	30-2144-98	3,559	3,550			9		9
Don And Trish Howard Endowment	30-2145-05	1,671	3,800			(2,129)	2,129	
Abbott Centennial Fellowship In Pharmacy	30-7272-02	9,679	11,383			(1,704)	1,704	
Hazel M. Pipkin Scholarship In Pharmacy	30-7272-03	2,556	2,500			56		56
James Franklin Beran Endowment In Pharmacy	30-7272-04	24,474	56,000			(31,526)	31,526	

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Cardinal Health Scholarship In Pharmacy	30-7272-06	2,679	3,000			(321)	321	
Aaron And Bethany Gibson Scholarship	30-7272-07	1,326	1,326					
Neal And Rayburn Ellis Endowed Scholarship	30-7272-08	2,570	4,500			(1,930)	1,930	
Oletta J. Klein Scholarship	30-7272-09	1,245	1,500			(255)	255	
Duane A. Boyle Fellowship In Pharmaceutics	30-7272-10	2,556	2,555			1		1
Eddie Klein Memorial Scholarship Fund	30-7272-11	1,893	3,000			(1,107)	1,107	
Billy Burben Wylie Endowed Scholarship	30-7272-12	1,336	1,500			(164)	164	
Sidney Alan And Gwen Rosenbluth Endowed Scholarship In Pharmacy	30-7272-13	1,258	1,258					
The Marissa Schlaifer Student Professional Development Endowment	30-7272-14	1,343	1,510			(167)	167	
Dr. Leroy C. Knodel Endowment	30-7272-15	3,085	3,000			85		85
F. Dewitt Reed Graduate Fellowship In Chemical Biology Medicinal Chemistry	30-7272-16	2,551	2,550			1		1
Carl And Eunice Erickson Graduate Fellowship Endowment	30-7272-17	2,380	6,750			(4,370)	4,370	
Dorothy Oleta Baylis Von Essen Endowment In Community Pharmacy	30-7272-18	5,920	6,010			(90)	90	
Gay Dodson Endowment	30-7272-22	1,234	1,500			(266)	266	

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
C. M. Armstrong Scholarship Fund	30-7280-20	7,789	9,000			(1,211)	1,211	
Alan W. Hamm Centennial Fellowship In Pharmacy	30-7291-62	15,575	16,050			(475)	475	
S. Paul Mitchell And Toby Mitchell Scholarship In Pharmacy	30-7291-63	1,422	1,500			(78)	78	
Renee Balas Bullard Endowed Scholarship In Pharmacy	30-7298-75	2,002	1,500			502		502
Harold N. And Dorothy B. Walsdorf Endowed Presidential Scholarship	30-7298-79	3,076	2,500			576		576
Max And Mary Anne Burlage Fellowship	30-7298-87	2,195	2,195					
Lena And Marc Malacoff Scholarship In Pharmacy	30-7298-88	1,410	1,500			(90)	90	
Donna M. Burkett, John P. Rogers, Jr., Jeanette Burkett, And Marjorie Joseph Scholarship	30-7298-89	1,316	1,350			(34)	34	
Good Neighbor Pharmacy Endowment	30-7298-90	1,333	1,500			(167)	167	
Capital Area Pharmacy Association Endowed Scholarship In Pharmacy	30-7315-30	1,653	1,500			153		153
Robert M. And Susan H. Campbell Endowed Scholarship In Pharmacy	30-7315-31	5,189	4,500			689		689
Davila Family Endowed Scholarship In Pharmacy	30-7329-20	12,360	13,500			(1,140)	1,140	
Jaime N. Delgado Endowed Graduate Fellowship In Medicinal Chemistry	30-7334-74	8,642	17,280			(8,638)	8,638	
Stewart Turley Eckerd Corporation Centennial Endowed Professorship In Pharmacy	30-7344-57	16,150	16,307			(157)	157	

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ron J. Gieser Endowed Scholarship In Pharmacy	30-7372-89	1,473	1,500			(27)	27	
Tom And Beverly Gerding Endowed Presidential Scholarship In Pharmacy	30-7373-38	7,911	7,500			411		411
Fernando F. Gonzalez Endowed Presidential Scholarship In Pharmacy	30-7381-07	3,008	2,500			508		508
Hoechst-Roussel Howard B. Lassman Endowed Presidential Scholarship	30-7393-80	3,768	2,500			1,268		1,268
Johnson Johnson Centennial Chair In Pharmacy	30-7405-84	154,018	129,789			24,229		24,229
Johnson Johnson Endowed Graduate Fellowship In Pharmacy	30-7406-60	9,100	9,120			(20)	20	
Mr. And Mrs. Jan Klinck Endowed Presidential Scholarship In Pharmacy	30-7413-43	2,890	2,500			390		390
Mr. And Mrs. C.L. Klinck, Jr. Endowed Presidential Scholarship In Pharmacy	30-7413-44	2,075	2,500			(425)	425	
Jim Koeller Endowed Presidential Scholarship In Pharmacy	30-7414-20	3,472	2,500			972		972
Lighthouse Drugstore Of Port Isabel Endowed Scholarship In Pharmacy	30-7420-96	1,895	3,000			(1,105)	1,105	
Mr. Mrs. Alonzo Z. Laurel Endowed Scholarship In Pharmacy	30-7423-33	1,376	1,500			(124)	124	
Legends Of Pharmacy Golf Tournament Endowed Presidential Scholarship In Pharmacy	30-7423-45	5,407	7,500			(2,093)	2,093	
Mexican-American Association Of Pharmacy Students Endowed Scholarship In Pharmacy	30-7428-54	1,434	1,500			(66)	66	

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
B. Bernard Matthews Endowed Scholarship	30-7429-63	39,177	88,500			(49,323)	49,323	
Lonnie F. Hollingworth, Sr. Centennial Fellowship In Pharmacy	30-7456-66	10,794	10,760			34		34
Pharmacy Alumni Association Endowed Scholarship	30-7456-95	101,232	100,500			732		732
Pharmacy Graduating Class Of 1992-93 Scholarship	30-7456-97	872	1,500			(628)	628	
Texas Pharmacy Foundation Scholarship	30-7457-03	1,272	1,500			(228)	228	
Pete Allen Scholarship	30-7457-04	2,937	3,000			(63)	63	
Josefina Lesvia Falcon Undergraduate Scholarship Fund	30-7457-06	8,614	7,500			1,114		1,114
Josefina Lesvia Falcon Graduate Fellowship Fund	30-7457-07	8,539	12,675			(4,136)	4,136	
Dr. Bill And Jill Williams And Dr. Jim And Kitty McGinity Graduate Fellowship	30-7457-08	5,848	5,850			(2)	2	
Dr. Feng Zhang And Dr. James McGinity Graduate Fellowship	30-7457-09	2,655	2,655					
Bob And Mary Gude Endowed Scholarship	30-7457-36	6,889	7,500			(611)	611	
James O. Burke Centennial Fellowship In Pharmacy	30-7457-37	10,369	6,204			4,165		4,165
Neil B. Walsdorf Fellowship In Pharmacy	30-7457-38	11,042	11,883			(841)	841	
William I. Dismukes Fellowship In Pharmacy	30-7457-39	11,388	11,752			(364)	364	

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Alfred And Dorothy Mannino Fellowship In Pharmacy	30-7457-40	7,768	9,009			(1,241)	1,241	
Herbert And Darlyn Jung And Elroy And Gail Tschirhart Scholarship In Pharmacy	30-7457-42	2,041	1,500			541		541
American Pharmacy Fellowship In Independent Pharmacy Management	30-7457-43	5,087	5,090			(3)	3	
Bergen Brunswig Corporation Centennial Fellowship In Pharmacy	30-7457-72	8,104	8,433			(329)	329	
Marina Sifuentes Endowed Presidential Scholarship	30-7457-90	4,685	5,000			(315)	315	
Roman Family Endowed Scholarship	30-7457-95	5,584	4,500			1,084		1,084
Revco Foundation Fellowship In Pharmacy	30-7467-20	9,222	7,596			1,626		1,626
Judith J. Saklad, Pharm.D. Endowed Presidential Scholarship In Pharmacy	30-7472-32	2,764	2,500			264		264
Gilbert R. Satterwhite Memorial Scholarship Endowment	30-7473-01	1,925	3,000			(1,075)	1,075	
G.D. Searle Company Endowed Fellowship In Pharmacy	30-7475-05	9,517	9,582			(65)	65	
Dr. Robert J. Wills Graduate Fellowship Endowment	30-7475-06	5,393	5,490			(97)	97	
Glenn Smith Memorial Scholarship Endowment	30-7480-91	19,725	19,725					
Van M. Smith Scholarship In Pharmacy	30-7481-98	9,808	10,000			(192)	192	
Lorene Soape Endowed Scholarship In Pharmacy	30-7482-65	6,722	7,500			(778)	778	

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Southwestern Drug Corporation Centennial Fellowship In Pharmacy	30-7482-97	9,409	8,490			919		919
Abbott Laboratories Endowed Presidential Scholarship In Pharmacy	30-7516-20	2,866	5,000			(2,134)	2,134	
Bergen Brunswig Corporation Endowed Presidential Scholarship In Pharmacy	30-7518-30	4,380	5,000			(620)	620	
James T. And Phyllis Doluisio Endowed Presidential Scholarship In Pharmacy	30-7521-46	6,566	7,500			(934)	934	
Jaime Delgado Ph.D. Endowed Presidential Scholarship In Pharmacy	30-7521-50	2,836	2,840			(4)	4	
Bill And Mildred Dismukes Endowed Presidential Scholarship In Pharmacy	30-7521-52	2,118	2,500			(382)	382	
Eckerd Endowed Presidential Scholarship In Pharmacy 1	30-7523-21	4,257	5,000			(743)	743	
Eckerd Endowed Presidential Scholarship No. II	30-7523-22	3,556	2,500			1,056		1,056
Alan And Nancy Hamm Endowed Presidential Scholarship In Pharmacy	30-7525-29	16,279	20,000			(3,721)	3,721	
Alan And Nancy Hamm Endowed Presidential Scholarship In Pharmacy No. 2	30-7525-30	15,040	15,000			40		40
Wm. Arlyn Mary Carol Kloesel Endowed Presidential Scholarship In Pharmacy	30-7527-48	5,374	5,000			374		374
The Wm. Arlyn And Mary Carol Kloesel Endowed Presidential Scholarship In Pharmacy No. 2	30-7527-51	3,036	2,500			536		536
Paul And Margaret Kehrer Endowed Presidential Scholarship In Pharmacy	30-7527-55	2,626	2,500			126		126

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Kappa Psi Pharmaceutical Fraternity Texas Graduate Chapter Endowed Presidential Scholarship	30-7527-56	5,880	5,000			880		880
Frederick D. Klein Endowed Presidential Scholarship In Pharmacy	30-7527-60	3,906	5,000			(1,094)	1,094	
Lee's Pharmacy And Medical Equipment Company Endowed Presidential Scholarship In Pharmacy	30-7527-77	2,367	2,500			(133)	133	
Peter John Layden And Professor Willet T. Conklin Endowed Presidential Scholarship In Pharmacy	30-7527-80	6,108	5,000			1,108		1,108
Legends Of Pharmacy Golf Tournament Endowed Presidential Scholarship In Pharmacy 2	30-7527-83	5,230	5,000			230		230
Medco Health Solutions Inc, Endowed Presidential Scholarship In Pharmacy	30-7528-68	9,051	10,000			(949)	949	
Nacds Endowed Presidential Scholarship In Pharmacy	30-7530-45	6,154	7,500			(1,346)	1,346	
Randalls Endowed Presidential Scholarship In Pharmacy	30-7531-36	2,821	2,500			321		321
San Antonio Pharmacists Endowed Presidential Scholarship	30-7532-15	3,964	5,000			(1,036)	1,036	
Schering-Plough Research Institute Graduate Fellowship	30-7532-45	3,652	3,685			(33)	33	
Eugene L. And Judy Vykuka1 Endowed Presidential Scholarship In Pharmacy	30-7534-29	2,884	2,500			384		384
Neill And Beverly Walsdorf Endowed Presidential Scholarship In Pharmacy	30-7534-44	4,316	2,500			1,816		1,816

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Dr. Charles A. Walton Endowed Presidential Scholarship In	30-7534-75 Pharmacy	7,342	7,500			(158)	158	
Alfredo T. Garcia Jr. Endowed Presidential Scholarship In	30-7534-76 Pharmacy 57-1050-21	3,287	2,500			787		787
Dr. Robert L. Talbert, Jr. Endowment For Excellence In	30-7534-77 Pharmacotherapy	1,407	2,800			(1,393)	1,393	
Alcon Centennial Professorship In Pharmacy	30-8545-43	28,384	28,384					
Mildred Hajeck Vacek John Roman Vacek Chair In Pharmacology, In Honor Of Professor C. C. Albers	30-8545-44	63,254	62,934			320		320
James E. Bauerle Centennial Professorship In Drug Dynamics	30-8556-18	57,425	50,000			7,425		7,425
Henry M. Burlage Centennial Endowed Professorship In Pharmacy	30-8556-43	26,349	26,349					
Jaime N. Delgado Endowed Professorship In Pharmacy	30-8568-20	13,375	13,546			(171)	171	
James T. Doluisio Centennial Fellowship	30-8570-68	12,035	11,264			771		771
James T. Doluisio Regents Professorship In Pharmacy	30-8570-69	17,590	17,379			211		211
James T. Doluisio Regents Chair In Pharmacy	30-8570-70	61,875	61,843			32		32
Eckerd Centennial Professorship In Pharmacy	30-8578-18	19,424	19,191			233		233
Glaxo Wellcome Inc. Endowed Professorship In Pharmacy	30-8592-07	19,296	19,139			157		157

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Hoechst-Roussel Centennial Endowed Professorship In Pharmacy	30-8605-18	108,020	108,026			(6)	6	
Johnson Johnson Centennial Professorship In Pharmacy	30-8609-19	47,395	48,420			(1,025)	1,025	
Clifford L. Klinck, Jr. Centennial Professorship In Pharmacy Administration	30-8610-68	22,956	24,671			(1,715)	1,715	
Eli Lilly And C.R. Sublett Centennial Fellowship In Pharmacy	30-8615-93	14,589	15,486			(897)	897	
Pfizer Centennial Professorship In Pharmacy	30-8632-68	17,938	17,938					
Jacques P. Servier Regents Professorship In Pharmacy	30-8632-70	18,312	18,119			193		193
Behrens Inc. Centennial Professorship In Pharmacy	30-8632-93	23,099	23,099					
Romeo T. Bachand, Jr. Regents Professorship In Pharmacy	30-8632-94	27,478	28,227			(749)	749	
George H. Hitchings Regents Chair In Drug Design	30-8632-96	98,984	210,000			(111,016)	111,016	
Gustavus And Louise Pfeiffer Professorship In Toxicology	30-8634-75	29,516	29,244			272		272
William J. Sheffield Centennial Endowed Professorship In Pharmacy	30-8648-43	27,208	28,403			(1,195)	1,195	
Smithkline Centennial Professorship In Pharmacy	30-8654-68	21,191	20,827			364		364
Coulter R. Sublett Chair In Pharmacy	30-8657-93	72,608	91,127			(18,519)	18,519	
Tanabe Research Laboratories, U.S.A., Inc. Regents Endowed Faculty Fellowship	30-8659-24	12,426	13,370			(944)	944	

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Pharmacy 30 Acct	30-PHAR-00	900,000	900,000					
PHARMACY, COLLEGE OF SUBTOTAL		2,697,418	2,952,805			(255,387)	313,355	57,968
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF								
Lbj Victoria Rodriguez - Ashbel Smith Professor Award	30-2021-68		20,000		20,000			
Jen Duggan Endowed Graduate Fellowship	30-2151-50	46,781	46,781					
Loyd Hackler Endowed Chair In Ethical Leadership	30-2151-52	73,540	73,540					
Mack Brown Chair	30-2151-55	81,210	74,318		(6,892)			
William H. Crook Program In International Affairs	30-2151-57	64,038	64,038					
Nuclear Proliferation Prevention Project	30-2151-61	8,812	8,812					
Ada Anderson Excellence Fund	30-2151-65	1,988	1,988					
The Barefoot Sanders Excellence Fund In Effective Governing	30-2151-66	9,084	9,084					
The Elspeth Rostow Memorial Graduate Fellowship	30-2151-67	3,751	3,751					
Ricardo Gomez '92 Endowed Memorial Graduate Fellowship	30-2151-68	3,733	3,733					
Lbj School Leadership Fund	30-2151-70	100,000	100,000					
Rgk - McDermott Income Account	30-2151-72	15,354	15,354					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Barnard And Audre Rapoport Excellence Fund In Health And Social Policy	30-2151-74	76,295	76,295					
Lbj Foundation Special Allocation - Washington Center	30-2151-77	200,000	200,000					
Lynda Johnson Robb Lbj School Washington Center Excellence Fund Income Account	30-2151-78	25,901	25,901					
Luci Baines Johnson Ian Turpin D. C. Fellowship	30-2151-79	51,606	51,606					
Eleanor Crook Dc Fellowship	30-2151-83	48,052	48,052					
The Lynn And Mary Scott Nabers D. C. Fellowship	30-2151-85	3,541	3,541					
Charls And Harmolyn Walker Public Policy Excellence Fund	30-2151-87	28,728	28,728					
The David Rubenstein Dc Fellowship	30-2151-89	11,454	11,454					
Jim And Claudia Richter Endowed Excellence Fund In Health Policy	30-2151-97	4,737	4,737					
Hogg Professorship - Urban Management - Urban Lab	30-3700-01		48,823		48,823			
Hogg Professorship - Urban Policy - Urban Lab	30-3700-02		50,000		50,000			
R G K Center For Philanthropy And Community Service	30-4247-75	627,400	627,400					
Betty Lynn McCormick Endowed Excellence Fund	30-4247-76	2,438	2,438					
Ben Barnes Fellowship In Public Leadership	30-4247-80	129,404	129,404					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Buck Breland Memorial Endowed Graduate Excellence Fund	30-4247-85	6,552	6,552					
Dc Campus Fund	30-4249-31	49,620	49,620					
Jorge De La Rosa Get Out The Vote Memorial Fund	30-4253-50	2,199	2,199					
International Policy Program	30-4254-63	179,751	179,751					
Terrell Blodgett Endowment For Government Services In Urban Management And Finance	30-7294-07	13,467	13,467					
Frances Goff Scholarship Fund	30-7381-05	18,955	18,955					
Inman Fellowships	30-7385-10	6,082	6,082					
Susan Ginsburg Hadden Fellowship Fund	30-7386-72	6,840	6,840					
John A. Gronouski 30th Anniversary Endowed Graduate Fellowship	30-7386-77	3,900	3,900					
Elizabeth McLaren Weeks Graduate Fellowship In Public Service	30-7386-80	3,941	3,941					
David Warner Graduate Fellowship	30-7386-81	3,222	3,222					
George Christian Fellowship	30-7387-60	16,243	16,243					
Moody Graduate Fund	30-7407-94	277,922	277,922					
Barbara Jordan Scholarship Program	30-7408-35	39,481	39,481					
R G K - Meadows Foundation	30-7413-92	82,826	82,826					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
James M. And Claudia U. Richter Graduate Fellowship	30-7413-94	12,672	12,672					
J. J. Jake Pickle Scholarship Program	30-7459-11	252,779	252,779					
Emmette S. Redford Fellowship Fund	30-7465-77	15,341	15,341					
Sharpe Centennial Fellowship	30-7475-97	8,786	8,786					
Steven Lowell Spinner Internship Fund	30-7479-91	3,457	3,457					
Stephen H. Spurr Centennial Fellowship	30-7485-07	21,113	21,113					
David Graduate Fellowship In Human Resource Policy	30-7485-08	17,900	17,900					
Helen J And Robert S Strauss Fellowship	30-7488-57	348,756	348,756					
Robert S. Strauss Fellowship Fund	30-7488-58	69,303	69,303					
Class Of 1982 Fellowship Endowment	30-7488-59	8,836	8,836					
Shama Gamkhar Endowed Graduate Fellowship In Public Affairs	30-7488-60	5,471	5,471					
Paul L. Leventhal Fellowship Program Endowment	30-7488-61	4,092	4,092					
Mr. And Mrs. Bradley G. Englert Endowed Graduate Fellowship In Public Affairs	30-7488-62	6,707	6,707					
Lbj School Class Of 1983 Fellowship Endowment	30-7488-63	4,688	4,688					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jesus And Quen Garza Graduate Fellowship	30-7488-64	3,029	3,029					
Lynn F. Anderson Endowed Professorship Fund	30-8548-25	7,487	7,487					
James And Claudia Richter Chair In Global Health Policy	30-8548-26	59,945	59,945					
Lloyd M. Bentsen, Jr. Chair In Government/Business Relations At The Lbj School Of Public Affairs	30-8558-68	206,299	206,299					
Wilbur J. Cohen Professorship In Health And Social Policy	30-8564-05	48,070	33,070			15,000		15,000
Frank C. Erwin, Jr. Centennial Visiting Professorship In The Lyndon B. Johnson School Of Public Affairs	30-8581-68	21,282	21,282					
Audre And Bernard Rapoport Centennial Chair In Economics And Public Affairs	30-8581-69	74,124	74,124					
Barbara Jordan Chair In Ethics And Political Values	30-8602-45	182,621	182,621					
Mike Hogg Professorship Of Urban Policy	30-8605-68	56,799	6,799		(50,000)			
Mike Hogg Professorship Of Urban Management	30-8605-93	52,717	3,894		(48,823)			
Bess Harris Jones Centennial Professorship In Natural Resource Policy Studies	30-8606-68	18,431	18,431					
Lyndon B. Johnson Centennial Chair In National Policy	30-8611-68	259,645	259,645					
Janet F. Harte Lectureship In Population Issues	30-8614-72	5,281	5,281					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
J. J. Jake Pickle Regents Chair In Public Affairs	30-8635-73	128,521	128,521					
Sid Richardson Chair In Public Affairs	30-8640-43	395,855	395,855					
Dean Rusk Chair In The Lyndon Baines Johnson School Of Public Affairs	30-8642-93	264,461	264,461					
Max Sherman Chair In State And Local Government	30-8647-90	116,839	116,839					
Tom Slick Memorial Trust	30-8648-93	503,503	503,503					
Sid Richardson Visiting Public Officials	30-9688-84	169,653	169,653					
The Lyndon B. Johnson Foundation	30-9689-58	897,549	897,549					
Ray Marshall Endowment	30-9689-60	4,427	4,427					
Rostow Chair In National Security	30-9690-59	42,568	42,568					
Wasserman Fund	30-9690-85	240,639	240,639					
Barbara Jordan Fund	30-9691-09	124,846	124,846					
Lbj School Of Public Affairs 30 Accts	30-LBJX-00	400,000	400,000					
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF SUBTOTAL		7,393,340	7,391,448		13,108	15,000		15,000
SOCIAL WORK, STEVE HICKS SCHOOL OF								
Alba A. Ortiz And James R. Yates President's Associates Endowment	30-0003-66	15,527	15,527					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Jane Addams Field Education Development Endowment	30-2145-12	3,556	3,556					
Sue Fairbanks Endowment For Excellence In Application Of Psychoanalytic Knowledge In Social Work	30-2145-13	2,794	2,794					
Stephen Joseph Tripodi Endowed Excellence Fund	30-2145-14	2,379	2,379					
Stiernberg Spencer Family Excellence Fund In Mental Health	30-2145-29	31,050	31,050					
Dr. Kathryn G. Wambach Excellence Fund	30-2145-57	1,326	1,326					
Dean Barbara White Excellence Fund In Social Work Education And Leadership	30-2145-58	5,454	5,454					
Margaret Love Gaither Endowed Excellence Fund	30-2145-62	1,566	1,566					
Dean Jack Otis Social Problem And Social Policy Lecture Series	30-2145-63	3,162	3,162					
School Of Social Work Anniversary Excellence Fund Quasi	30-2145-66	1,419	1,419					
Norma And Clay Leben Professorship In Child And Family Behavioral Health	30-2145-68	15,625	15,625					
Torbert Family Endowment For Excellence In Eldercare	30-2145-70	1,250	1,250					
John F. Yeaman Endowed Graduate Fellowship	30-2145-71	1,161	1,161					
Professor In Autism And Neurodevelopmental Disabilities	30-2145-73	15,272	15,272					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Joe Jenkins Family Endowed Excellence Fund	30-2145-75 In Social Work	1,194	1,194					
Hicks Scholars And Fellows Endowment	30-2145-76	95,530	95,530					
Steve Hicks Matching Endowment	30-2145-77	151	151					
Steve Hicks Endowment In Substance Use And Recovery	30-2145-78	23,644	23,644					
Steve Hicks Professor In Addictions And Substance Abuse Services	30-2145-79	23,644	23,644					
Steve Hicks Dean's Excellence Fund	30-2145-80	37,830	37,830					
Steve Hicks Development And Non-Profit Leadership Endowment	30-2145-81	9,457	9,457					
Norma And Clay Leben Endowment For Excellence In Play Therapy Methods	30-2146-80	10,712	10,712					
Josleen Lockhart Memorial Fund	30-2146-87	3,080	3,080					
Josleen And Frances Lockhart Memorial Professorship For Direct Practice In Social Work	30-2146-88	9,844	9,844					
Emily And Don Jackson Endowment For Excellence In Juvenile Justice	30-2148-13	4,206	4,206					
Patricia Puig And Joseph P. Mueller Dean's Excellence Fund	30-2148-38	6,324	6,324					
Stella Churchill Mullins Endowed Presidential Scholarship	30-7294-27	8,756	8,756					
George C Torres Endowed Graduate Fellowship	30-7294-26	3,267	3,267					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Tu-Ting And Rachel Tsan Endowed Scholarship In Social Work	30-7294-28	2,884	2,884					
Ruth J. Rubio And L. V. Sclerandi, Jr. Endowment	30-7294-29	2,631	2,631					
St. David's Foundation Bilingual Social Work Scholars Endowment	30-7294-30	109,396	109,396					
Cole William Adams Memorial Endowed Presidential Fellowship In Social Work	30-7294-31	5,221	5,221					
Sheral Trousdale Skinner Endowed Graduate Fellowships In Social Work	30-7294-32	12,218	12,218					
Leon And Julie Stone Payne Family Endowed Scholarship	30-7294-33	2,168	2,168					
Erin Koechel And Jeff Duchin Endowed Scholarship	30-7294-34	1,334	1,334					
Susan McCartney Finnegan Endowed Presidential Scholarship In Social Work	30-7294-35	7,187	7,187					
Terry And Jeanne Startzel Endowed Scholarship In Social Work	30-7294-36	6,157	6,157					
John And Jennifer Gates Endowed Scholarship In Social Work	30-7294-37	10,930	10,930					
Dean's Endowed Scholarship Fund	30-7294-38	12,735	12,735					
Ruth G. McRoy Scholarship	30-7294-39	2,045	2,045					
Cathy And Morris Bart Endowed Scholarship In Social Work	30-7294-40	1,284	1,284					
Darren Zeller Memorial Endowed Fellowship In Social Work	30-7294-41	8,749	8,749					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Elizabeth Ann Adkins Endowed Scholarship In Social Work	30-7294-43	1,514	1,514					
Judge Pat Shelton And Family Elizabeth, Hayley, Ian And David Scott Shelton Endowed Fellowship	30-7294-44	6,461	6,461					
Daniel B. And Vicki Ross Endowed Scholarship In Social Work	30-7294-45	907	907					
Schwab Family Scholarship In Social Work	30-7294-46	2,564	2,564					
Alan Silverman And Steven Cadwell Fellowship In Lgbt Social Work Studies	30-7294-47	500	500					
Denise O. Nixon Scholarship In Social Work	30-7294-48	2,435	2,435					
Kerr Family Pay It Forward Endowed Scholarship In Social Work	30-7294-49	708	708					
Cynthia And Christina Franklin Endowed Fellowship In Solution Focused Brief Therapy	30-7294-50	2,967	2,967					
Luis A. And Mercedes Zayas Family Endowed Fellowship In Social Work	30-7294-51	1,757	1,757					
Pamela A. Ackert Endowed Scholarship In Social Work	30-7294-52	2,867	2,867					
Tom And Sally Dunning Endowed Forty Acres Scholarship	30-7294-53	23,798	23,798					
Andrew Pickett Mobley Memorial Endowed Presidential Fellowship In Social Work	30-7294-63	9,323	9,323					
Patrick Hefferan Memorial Endowed Fellowship In Social Work	30-7294-64	1,471	1,471					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Social Work Endowed Presidential Scholarship	30-7294-65	4,729	4,729					
Andy And Stacey Cernicky Endowed Scholarship In Social Work	30-7294-66	8,775	8,775					
The Honorable Elliott Naishtat Endowed Presidential Fellowship In Social Work	30-7294-67	942	942					
Mary And Brian Mulvaney Endowed Scholarship In Social Work	30-7294-68	380			(380)			
Rosalie And Robert Ambrosino Endowed Scholarship In Social Work	30-7294-69	942	942					
Camille D. Miller Endowed Scholarship In Social Work	30-7294-70	475			(475)			
James W. And Carla S. Vick Endowed Scholarship	30-7294-71	1,541	1,541					
Mary John And Ralph Spence Graduate Fellowship In Social Work	30-7294-72	21,774	21,774					
Utley Education Foundation Endowed Scholarship In Mental Health	30-7294-73	2,276	2,276					
John And Katherine Ehrle Endowed Scholarship In Social Work	30-7294-78	1,380	1,380					
Leslie And John David Moritz Endowed Scholarship In Social Work	30-7294-79	9,498	9,498					
Ting Tsung And Wei Fong Chao Foundation Endowed Scholarship In Social Work	30-7294-80	3,600	3,600					
Ashley And Rad Weaver Endowed Scholarship	30-7294-81	832	832					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mindy Hildebrand Endowed Scholarship	30-7294-82	3,600	3,600					
Michael R. Daley Endowed Presidential Scholarship For Doctoral Students	30-7330-45	4,669	4,669					
Louis E. Demoll Endowed Presidential Scholarship	30-7337-59	5,994	5,994					
George Herbert Endowed Scholarship	30-7390-35	5,419	5,419					
Graduate School Of Social Work, Charles W. Laughton Memorial Endowed Presidential Scholarship	30-7396-04	7,200	7,200					
Kim Heilbrun Endowed Scholarship In Social Work	30-7400-72	1,282	1,282					
Graduate Fellowship Fund In Honor Of Adoptive Parents	30-7411-12	4,055	4,055					
Dianne And Leslie White Endowed Scholarship	30-7423-31	12,672	12,672					
David M. Austin Memorial Scholarship	30-7423-32	3,797	3,797					
Vincent J. Dinitto Memorial Scholarship	30-7423-34	2,381	2,381					
Margery Engel Loeb And Robert H. Loeb Graduate Fellowship In Social Work	30-7423-38	2,704	2,704					
Kara And Jay Hartzell Endowed Graduate Fellowship	30-7423-40	832	832					
Adele Lorusso Memorial Scholarship Fund	30-7426-95	11,823	11,823					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Amy Lunsford Memorial Scholarship In Victim Services	30-7428-30	1,256	1,256					
Lora Lee Pederson Fund	30-7454-56	1,641	1,641					
Victor And Myra Ravel Social Work Scholarship In Children's Rights	30-7465-34	3,804	3,804					
Sylvia Shapiro Scholarship	30-7475-90	1,829	1,829					
King S. Stephens Memorial Scholarship In Social Work	30-7486-84	851	851					
Patsy Stice Memorial Graduate Fellowship In Social Work	30-7486-95	3,438	3,438					
August Gus N. Swain Endowed Scholarship	30-7494-05	5,608	5,608					
Anne Wilkens Memorial Scholarship Fund	30-7510-20	2,421	2,421					
Louis A. Zurcher Memorial Scholarship	30-7516-12	776	776					
Helen Farabee Memorial Endowed Presidential Scholarship	30-7524-08	10,216	10,216					
The Robert Carl Nesbitt Memorial Endowed Presidential Scholarship	30-7530-50	4,275	4,275					
Patricia Stephens Endowed Presidential Fellowship In Social Work	30-7531-17	7,118	7,118					
Social Work Foundation Advisory Council Endowed Presidential Scholarship	30-7532-53	3,559	3,559					
Melanie Walter-Mahoney Endowed Scholarship In Social Work Established By The Charles And Betti Saunders Foundation	30-7533-50	1,551	1,551					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Martha S. Williams Endowed Presidential Scholarship	30-7534-54	5,802	5,802					
Centennial Professorship In Leadership For Community, Professional, And Corporate Excellence	30-8544-93	17,557	17,557					
Meadows Foundation Centennial Professorship In The Quality Of Life In The Rural Environment	30-8622-43	36,398	36,398					
Harry Moore Centennial Endowed Lectureship	30-8629-18	4,031	4,031					
Ruby Lee Piester Centennial Professorship In Services To Children And Families	30-8635-85	15,519	15,519					
Bert Kruger Smith Centennial Professorship In Social Work	30-8652-31	15,822	15,822					
Robert Lee Sutherland Chair In Mental Health And Social Policy	30-8658-43	128,199	128,199					
Cullen Trust Centennial Professorship In Alcohol Studies And Education	30-8666-43	17,565	17,565					
Clara Pope Willoughby Centennial Professorship In Child Welfare	30-8672-18	19,200	19,200					
Clara Pope Willoughby Centennial Professorship In Criminal Justice	30-8672-43	38,242	38,242					
Louis And Ann Wolens Centennial Chair In Gerontology	30-8672-93	104,812	104,812					
School Of Social Work Acct	30 30-505W-00	400,000	400,000					
SOCIAL WORK, STEVE HICKS SCHOOL OF SUBTOTAL		1,556,453	1,555,598		(855)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
UNDERGRADUATE STUDIES, SCHOOL OF								
L. L. And Ethel E. Dean Honors Program Endowment	30-0006-26	144,471	141,557			2,914		2,914
F I G Vd/Vp	30-0009-04		14,000		14,000			
Signature Courses	30-0009-05		250,000		250,000			
Joe Jamail Endowment For Excellence In Advising	30-0009-10	145,658	142,765			2,893		2,893
Paul B. Woodruff Endowment For Excellence In Undergraduate Studies	30-0014-54	48,105	48,105					
Sanger Learning Assistance Fund Endowment	30-0014-55	23,907	23,907					
Undergraduate Studies 30 Acct	30-UNGS-00	100,000	100,000					
UNDERGRADUATE STUDIES, SCHOOL OF SUBTOTAL		462,141	720,334		264,000	5,807		5,807
PRESIDENT'S OFFICE								
Trademark Funds-Unrestricted Gifts	30-0000-07		600,000		600,000			
Nancy Lee And Perry R. Bass President's Excellence Fund	30-0000-08	59,912	59,912					
Official Entertainment, Including Beverages - Iam	30-0000-20		50,000		50,000			
William P. Clements, Jr. Center In History, Strategy, And Statecraft	30-0000-30		100,000			(100,000)	100,000	
Clements Center Endowed Excellence Fund	30-0000-36	195,172	195,172					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Robert C. And Fallon B. Vaughn Commission Of Endowment.	30-0000-88 125 Excellence	56,019	56,019					
President's Office - Maud McCain Harding Fund	30-0001-03	846,020	846,020					
Shirley Bird Perry Endowment Fund For University History	30-0001-04	35,432	35,432					
Grace M. Maverick Fund	30-0001-78	143,156	143,156					
William Powers, Jr. Chair For The Clements Center	30-0002-04	96,728	136,728		40,000			
President's Associates	30-0003-03	700,000	680,000		(20,000)			
President's Associates End Inv Inc	30-0003-28	590,498	590,498					
Jeaneane Booth Duncan Endowed Excellence Fund	30-0003-68	25,532	25,532					
Official Occasions And Administrative Expenses	30-0618-18 Gie		55,000		55,000			
Office Of Institutional Compliance - Discretionary	30-1020-50		3,000		3,000			
Office Of Title Ix Coordinator	30-1020-51		5,975		5,975			
Ed And Caroline Hyman Endowed Presidential Leadership Chair	30-8579-17	475,727	475,727					
Regents Chair In Higher Education Leadership	30-8579-18	268,785	268,785					
Admiral Bobby R. Inman Chair In Intelligence Studies	30-8579-24	98,862	98,862					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Endowed Chair In National Security 1	30-8579-25	141,036	141,036					
Endowed Chair In National Security 2	30-8579-26	70,518	70,518					
Mike Hogg Fund	30-9692-61	609,063	609,063					
The J. V. And H. A. Stiles Foundation	30-9694-11	10,767	10,767					
President Ofc 30 Acct	30-PRES-00	3,000,000	1,600,000			1,400,000		1,400,000
PRESIDENT'S OFFICE SUBTOTAL		7,423,227	6,857,202		733,975	1,300,000	100,000	1,400,000
INTERCOLLEGIATE ATHLETICS								
Intercollegiate Athletics For Men - Longhorn Scholarship Allotment	30-6268-74	38,139			(38,139)			
Intercollegiate Athletics Contributions	30-6269-24	39,318,901	48,518,280		9,199,379			
Athletics Non Numeric	30-ATHL-00	1,841,240			(1,841,240)			
INTERCOLLEGIATE ATHLETICS SUBTOTAL		41,198,280	48,518,280		7,320,000			
EXECUTIVE VICE PRESIDENT AND PROVOST								
L. H. Cullum Fund For Faculty Improvement	30-0000-28	10,310	10,310					
Donald D. Harrington Fellows Program	30-0000-75	2,051,127			(2,051,127)			
Endowed President's Professorship	30-0001-05	20,987	20,987					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Livingston Library Excellence Fund	30-0004-43	965	965					
Joe And Betty Ward Endowed Excellence Fund	30-0004-45	2,407	2,407					
Official Occasions And Administrative Expense, Including Travel	30-0004-50		64,685		64,685			
Woodward And Bernstein Endowment	30-0004-53	32,774	32,774					
Ransom Center Endowment For Education And Public Programs	30-0004-54	3,495	3,495					
Re-Accreditation And Program Reviews	30-0004-70		34,000		34,000			
Jack S. Blanton Curatorial Endowment	30-0005-16	67,965	67,965					
Louann Atkins Temple Women Culture Series	30-0005-25	9,087	9,087					
Office Of Admissions-Administrative Programs	30-0013-41		25,000		25,000			
M.S. And Meed Lane Doss Scholarship Endowment Fund	30-0014-21	43,842	43,842					
Texas Blazers Endowed Scholarship	30-0014-23	4,435	4,435					
Wagner Scholarship	30-0014-26	2,429	2,429					
Roberta Chaudoin Shavely Endowed Scholarship	30-0014-27	1,709	1,709					
Shesley And Florence Hill Boyd Memorial Scholarship	30-0014-28	3,562	3,562					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Toribio Tienda Memorial Scholarship	30-0014-29	2,923	2,923					
Gerald E. Hawxhurst And Susan St. Denis Endowed Scholarship	30-0014-30	8,687	8,687					
Arthur Rauch - Phi Kappa Psi Endowed Scholarship Fund	30-0014-31	17,418			(17,418)			
Tom And Bitsey Hail Endowed Presidential Scholarship	30-0014-56	2,952	2,952					
Project For Under-Served Communities Excellence Fund	30-0015-60	1,464	1,464					
Merryman Revell Excellence Endowment	30-0015-65	504	504					
Jerry D. Wilcox International Student Scholarship	30-0015-72	3,623	3,623					
Institutional Reporting, Research And Information Systems	30-1018-01		21,000		21,000			
Archives In American Mathematics Endowment	30-2022-11	1,925	1,925					
Creekmore And Adele Hay Fath Excellence Fund In Resources	30-2022-37	151,097	151,097					
Ragsdale Endowment For Winedale Preservation	30-2022-39	3,154	3,154					
Julian W. Garrett Research Travel Grant	30-2022-43	567	567					
Winedale School Endowment	30-2022-53	9,457	9,457					
Edwin W. And Alyce O. Carroll Collection	30-2022-62	982	982					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Richard T. Fleming Library Of The University Of Texas Fund	30-2027-85 Writer's	2,411	2,411					
Endowment For The Study Of American Spirituals	30-2037-10	67,400	67,400					
Tracor Frank McBee, Jr. Scholarship Endowment	30-2116-15	100,551	100,551					
Jack S. Blanton Museum Of Art Operating Endowment	30-2125-50	30,225	30,225					
Jack S. Blanton Museum Of Art Director's Endowment	30-2125-52	59,806	59,806					
The Wombwell Family Book Endowment	30-2125-66	492	492					
Jack S. Blanton Museum Of Art - Museum Education Fund	30-2125-99	18,746	18,746					
Amon G. Carter Foundation Art Acquisition Fund	30-2126-02	4,764	4,764					
Susan Mayer Art Enrichment Endowment	30-2126-08	1,236	1,236					
Endowed Curatorship Of Prints And Drawings	30-2126-35	12,188	12,188					
Endowed Curatorship In Latin American Art	30-2126-36	75,912	75,912					
Jack S. Blanton Museum Of Art - Exhibitions Endowment Fund	30-2126-49	22,888	22,888					
Excellence Fund For The Jack S. Blanton Museum Of Art	30-2126-50	1,526	1,526					
Jack S. Blanton Museum Of Art - The Lorraine O'Gorman Gonzalez Creative Crafts Fund	30-2126-74	2,826	2,826					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jack S. Blanton Museum Of Art - Museum Fund	30-2126-99		1,632,029		1,632,029			
The Brown Foundation, Inc. Education Endowment	30-2127-58	63,579	63,579					
Archer M. Huntington Museum Fund - Securities	30-2127-74 Income Account	1,345,129			(1,345,129)			
Art Acquisition Endowment	30-2127-88	1,586	1,586					
Scurlock Foundation Exhibition Endowment	30-2127-90	27,816	27,816					
Ellsworth Kelly Project Endowment	30-2127-91	50,321	50,321					
Friends Of The Art Museum	30-2128-99	360,000	360,000					
Burdine Johnson Foundation Education Endowment	30-2135-56	20,273	20,273					
Blanton Austin Endowment	30-2135-63	11,449	11,449					
Strategy And Policy Operating Funds	30-2149-04		5,000		5,000			
Amon G. Carter Lectureship-Arts And Letters Program	30-2150-19	5,650	5,650					
Fleur Cowles Endowment Matching Fund	30-2155-10	114,560	114,560					
David Douglas Duncan Endowment For Photojournalism	30-2155-11	34,489	34,489					
Harry Ransom Centennial Fund For Curatorial Excellence	30-2155-14	8,210	8,210					
Creekmore And Adele Hay Fath Excellence Fund In Humanities Resources	30-2155-15	151,097	151,097					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Donald G. Davis, Jr. Endowed Lectures	30-2155-20	1,553	1,553					
Milton T. Smith Memorial Director's Excellence Fund Endowment	30-2155-21	4,170	4,170					
Thomas F. Staley Endowment For Excellence In The Humanities	30-2155-22	89,120	89,120					
Mary Beth Bigger Staff Excellence Endowment	30-2155-25	3,720	3,720					
Thomas G. Smith Endowed Fund	30-2155-26	1,632	1,632					
Fred W. Todd Southern Literature Endowment Fund	30-2155-27	4,903	4,903					
Arnold Newman Fellowship In Photography	30-2155-28	1,305	1,305					
Ben Bradlee Fellowship In Journalism	30-2155-29	12,803	12,803					
Thos. H. Law And Jo Ann Law Under- Graduate Internship Endowment	30-2155-30	24,994	24,994					
Frank W. Calhoun Exhibition Endowment	30-2155-31	88,517	88,517					
Henrietta And Jens Jacobsen Endowment For The Humanities	30-2155-32	4,922	4,922					
Sone Family Endowed Excellence Fund For Visual Art	30-2155-33	1,452	1,452					
Ae Ventures Endowed Fund For The Study Of Doubly Gifted Artists	30-2155-34	8,576	8,576					
Roy Flukinger Endowment For Photography	30-2155-42	1,154	1,154					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Hanyang University Excellence Endowment In International Studies	30-2595-98 Student Exchange	62,564	62,564					
Shalin Liu Taiwan Studies Endowment	30-3154-40	720	720					
Richard Gideon Pond Ornithology Collection Enhancement Endowment	30-3154-50	546	546					
Harry W. Atwood Collection Endowment Fund	30-3154-51	2,296	2,072		(224)			
Eugene C. Barker Texas History Collection	30-3154-99	1,563	1,563					
John Nance Garner Museum	30-3155-10	77,185	77,185					
Robert Charles Witt And Laura Gutierrez- Witt Library Fund For Latin America	30-3155-15	8,921	8,921					
21st Century Fund For Us Latino Library Materials	30-3155-20	519	519					
Hilda Barnard Undergraduate Library Collection And Services Endowment	30-3155-27	1,420	1,420					
Minnie Lee Barrett Shepard Endowment	30-3155-30	3,936	3,936					
David D. Nilsson Endowment For Mexican American And U.S. Latino Research Materials	30-3155-47	1,550	1,550					
Nettie Lee Benson Library Fund	30-3155-49	37,466	37,466					
Rabbi Simha B. Ben-Zakkai Memorial Endowment	30-3155-54	1,733	1,733					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jean Lang Bobo Endowed Library Fund	30-3155-57	687	687					
James E. And Ruth Ann Boggs Endowment	30-3155-60	5,269	5,269					
Florence Ralston Brooke Fund For Library Books	30-3155-74	8,887	8,887					
A. Keith Brodtkin Endowment For American History	30-3155-75	1,850	1,850					
University Of Texas Libraries Advisory Council Book Fund	30-3155-78	5,280	5,280					
Welchans Library Fund	30-3155-79	688	688					
Holsey Literary Collection Endowment	30-3155-80	19,618	19,618					
Blake Alexander Architectural Library Endowment	30-3155-81	51,359	51,359					
Ann Hartness For Library Materials On Brazil	30-3155-83	1,374	1,374					
Fred And Jean Heath Libraries Tomorrow Fund	30-3155-84	6,196	6,196					
Tom Sheppard And Regina Traxler Nichols Libraries Excellence Fund	30-3155-85	1,782	1,782					
David D. Nilsson Excellence Fund For Library Collections	30-3155-86	1,388	1,388					
Black Diaspora Archival Excellence Fund	30-3155-87	782	782					
Henry M. Jungman Fine Arts Library Enhancement Fund	30-3155-88	1,145	1,145					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Drs. Fernando Macias And Adriana Pacheco Benson	30-3155-89 Centennial Endowment	3,548	3,548					
Janet And Jack Roberts Peruvian Endowment	30-3155-90	1,658	1,658					
C A M H - Dora Dieterich Bonham Archives Guide Fund	30-3155-99	22,168	22,168					
Henriette F. Cline Memorial Endowment Fund	30-3156-35	7,939	7,939					
C A M H - Faulk Endowment For The Bill Of Rights	30-3156-53	14,853	14,853					
Ut Libraries Development Fund	30-3157-74	2,657	2,657					
Harold Billings Staff Honors Endowment	30-3157-77	1,592	1,592					
Harold Billings Fund For Collection Enhancement	30-3157-78	2,433	2,433					
Joseph Lindsey Henderson Textbook Collection	30-3158-24	4,561	4,561					
George M. Hocking Fund For The Collection Of Floristic Books	30-3158-54	3,444	3,444					
The Lucius N. Littauer Foundation Judaica Book Fund	30-3158-60	2,262	2,262					
C A M H - Frank Kell Library Fund	30-3158-99	10,375	10,375					
Emily Knauss Library Endowment For The Liberal Arts	30-3159-10	54,835	54,835					
Fund For Latin American And Caribbean Library Material	30-3159-28	2,550	2,550					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Littlefield Fund For Southern History	30-3159-99	69,015	69,015					
Mary Ritchie Key Fund For Linguistics Research Materials	30-3160-35	1,720	1,720					
Library Memorial Fund-Various Donors	30-3160-99	4,785	4,785					
The W. N. Patterson Book Fund	30-3161-15	11,292	11,292					
Charles And Elizabeth Prothro Endowment In Photography	30-3161-20	59,602	59,602					
Harry Ransom Memorial Rare Book Fund	30-3161-49	14,958	14,958					
Sam Rayburn Library Endowment	30-3161-67	273,454	273,454					
Tom Schmidt Memorial Fund For Books	30-3161-74	785	785					
Alfred Jr. And Ruby D. Wagner Endowment Fund	30-3161-75	11,868	11,868					
Pachita Tennant Pike Excellence Endowment	30-3161-77	1,404	1,404					
C A M H - Sharp Pioneer Oil Project Fund	30-3161-99	6,798	6,798					
A. E. Skinner Chemistry Library Endowment Fund	30-3162-15	9,206	9,206					
C A M H - Tipro Endowment For The History Of The Texas Oil Industry	30-3162-38	20,299	20,299					
Frances Wasserman Endowment In Memory Of Dr. Harry Wasserman	30-3163-20	4,442	4,442					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Edith Pye Weeden Fund - Books For Barker Texas History Center	30-3163-24	935	935					
Aaron And Cara Choate Technology Innovation Fund	30-3163-75	909	909					
Filmscript Acquisitions Endowment	30-3200-01	30,389	30,389					
Albert And Ethel Herzstein Charitable Foundation Of Houston, Jewish Literature And Culture Fund	30-3200-20	39,833	39,833					
David Nathan Meyerson Endowment For Collecting Modern Literature	30-3200-25	34,534	34,534					
Hobby Family Foundation Endowment	30-3200-40	76,511	76,511					
Hrhrc Imprint Series Endowment	30-3200-50	1,923	1,923					
Warren Skaaren Film Research Endowment	30-3200-85	3,160	3,160					
Endowment For The Institute For American Military History	30-3300-00	3,317	3,317					
C A M H - William A. And Madeline Welder Smith Endowment	30-3300-03	4,950	4,950					
Janey And Dolph Briscoe, Jr. Endowment For Texas History	30-3300-04	748,503	748,503					
America's Turning Point Normandy World War II	30-3300-09	6,085	6,085					
Ophelia Arnett Gilmore Endowment	30-3300-15	2,880	2,880					
376th Heavy Bombardment Group Endowed Internship In Archival Enterprises	30-3300-18	1,574	1,574					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Robert Deniro Endowed Fund	30-4231-70	13,251	13,251					
Nancy Inman And Mariene Nathan Meyerson Curator Of Photography Endowment	30-4231-72	61,009	61,009					
Frederic D. Weinstein Memorial Fellowship In 20th Century American Literature	30-4231-73	5,980	5,980					
Bromberg Memorial Fund	30-4231-80	21,628	21,628					
Friends Of Photography Acquisitions Endowment	30-4231-81	6,699	6,699					
Lundell Endowment For The Lundell Library	30-4231-85	37,637	37,637					
L. Sprague De Camp Catherine Crook De Camp Endowment For The Study Of Science Fiction And Fantasy	30-4232-25	3,043	3,043					
C. L. And Henriette F. Cline Senior Curator Endowment In British Literature	30-4232-26	35,581	35,581					
Erle Stanley Gardner Endowment For Mystery Studies	30-4232-30	7,679	7,679					
Limited Editions Club Endowment	30-4232-40	13,791	13,791					
Cora Maud Oneal Room Endowment Fund	30-4232-50	10,401	10,401					
The Carl H. Pforzheimer Endowment	30-4232-52	157,974	157,974					
Carl And Lily Pforzheimer Curatorial Endowment	30-4232-53	70,640	70,640					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
C. P. Snow Memorial Fund	30-4232-55	6,404	6,404					
"Gift" Publications Endowment	30-4233-05	32,937	32,937					
Ransom Collection Development Endowment For Modern Literature	30-4233-55	31,117	31,117					
Harry Ransom Distinguished Fellowship	30-4233-60	20,695	20,695					
Harry Hunt Ransom General Endowment Fund	30-4233-62	170,034	170,034					
Exhibitions And Conferences Endowment	30-4233-85	7,771	7,771					
Ralph And Mary John Spence Endowment For Literature	30-4234-10	13,692	13,692					
Clara Pope Willoughby Centennial Fund For Humanities Research Center Development	30-4234-80	21,889	21,889					
Norman Mailer Endowed Fund	30-4234-81	13,570	13,570					
Bill And Alice Wright Endowment For Photography	30-4234-90	7,505	7,505					
Stanley Burnshaw Endowment	30-5250-90	3,613	3,613					
Olli-Osher Lifelong Learning Institute	30-5265-09	232,435	120,649		(111,786)			
Bridwell Texas History Series	30-6265-32	4,145	4,145					
Jewish History, Life, And Culture Series Endowment	30-6265-33	7,785	7,785					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jess And Betty Jo Hay Endowment	30-6265-35	5,595	5,595					
Jamal And Rania Daniel Series Endowment	30-6265-36	9,767	9,767					
J. Frank Dobie Publications Endowment	30-6265-37	6,264	6,264					
M. Georgia Hegarty Dunkerly Contemporary Texas Art Series	30-6265-38	11,663	11,663					
Corrie Herring Hooks Publications Endowment Fund	30-6265-39	14,099	14,099					
Brad And Michele Moore Roots Music Series	30-6265-40	11,077	11,077					
William And Bettye Nowlin Series	30-6265-41	28,957	28,957					
Roger Fullington Series In Architecture	30-6265-43	8,092	8,092					
Bill And Alice Wright Photography Series	30-6265-44	4,726	4,726					
University Of Texas Press Fine Arts Endowment	30-6265-45	14,648	14,648					
Charles N. Prothro Texana Series	30-6265-46	5,377	5,377					
Terry And Jan Todd Series On Physical Culture And Sports	30-6265-47	5,641	5,641					
University Of Texas Press Neh Classics And The Ancient World Endowment	30-6265-50	13,005	13,005					
University Of Texas Press Neh Environmental Studies Endowment	30-6265-51	3,714	3,714					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jack And Doris Smothers Series In Texas History, Life, And Culture	30-6265-52	9,169	9,169					
University Of Texas Press Neh Texas And The Southwest Endowment	30-6265-53	6,456	6,456					
Linda Schele Series In Maya And Pre-Columbian Studies	30-6265-54	7,173	7,173					
Peter T. Flawn In Resource Management And Conservation	30-6265-55	3,328	3,328					
Joe R. And Teresa Lozano Long Series In Latin American And Latino Art And Culture	30-6265-56	34,746	34,746					
Mildred Wyatt-Wold Series In Ornithology	30-6265-67	7,028	7,028					
The University Of Texas Press Endowment	30-6265-97	32,061	32,061					
U T Press Advisory Council	30-6266-17	15,000	15,000					
Ashley And Peter Larkin Classics Endowment	30-6266-19	5,708	5,708					
Pachita Tennant Pike Excellence Endowment	30-6266-21	1,404	1,404					
Erin Boyd Heath Endowed Scholarship	30-7171-48	529	529					
Omega Phi Gamma Endowed Scholarship	30-7171-49	1,311	1,311					
Susan Claire Howard Memorial Endowed Presidential Scholarship	30-7171-50	3,701	3,701					
Colt Coble Birdwell Endowed Presidential Scholarship	30-7171-51	3,721	3,721					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sidney And Pearl Hotchkiss Endowed Scholarship	30-7171-52	1,443	1,443					
Tod F. And Tracy E. Hammond Endowed Presidential Scholarship	30-7171-53	5,830	5,830					
Gerald And Ellen Harden Endowed Scholarship And Fellowship Program	30-7171-54	13,921	13,921					
Jenny And Thomas Hoang Endowed Scholarship	30-7171-55	1,300	1,300					
Denson Endowed Scholarship For First- Generation Students	30-7171-56	3,449	3,449					
J. H. Robinson Endowed Scholarship	30-7171-57	10,624	10,624					
Rocky S. And Violet C. Han Scholarship	30-7171-59	1,301	1,301					
Roger And Helen Buntin Krone Family Endowed Scholarship	30-7171-60	1,852	1,852					
Kenneth W. Minix Endowed Scholarship Fund	30-7171-61	46,768	46,768					
Elizabeth T. And Gantt H. Walton Endowed Scholarship	30-7171-62	7,685	7,685					
W. Dawson Sterling Endowed Presidential Scholarship	30-7171-63	2,828	2,828					
Katie U. Murray Endowed Presidential Scholarship I	30-7171-64	2,610	2,610					
Katie U. Murray Endowed Presidential Scholarship II	30-7171-65	2,610	2,610					
David L. Knaggs Endowed Scholarship	30-7171-66	4,672	4,672					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Honorable Hilmar G. Moore Endowed Scholarship	30-7171-67	52,843	52,843					
Luther And Marilyn Brewer Scholarship Fund	30-7171-68	1,873	1,873					
Agnes M. R. Edwards Endowed Scholarship Fund	30-7171-69	2,549	2,549					
Mary M. And Hugh W. Raley Scholarship	30-7171-70	2,424	2,424					
Hope Wilson Huffman Endowed Scholarship	30-7171-72	1,252	1,252					
Sandi Grossman Endowed Scholarship	30-7171-73	1,229	1,229					
Anna And Ryan Moss Endowed Scholarship	30-7171-74	7,280	7,280					
Durel And Jean Reid Family Endowed Scholarship	30-7171-75	3,017	3,017					
Doug And Helen Benton Endowed Scholarship	30-7171-76	2,485	2,485					
Mr. Louis M. Pearce, Jr. Endowed Scholarship	30-7171-77	1,210	1,210					
John S. And Clara W. Cargile Endowed Scholarship	30-7171-79	2,473	2,473					
Carlos B. And Lydia Gomez Endowed Scholarship	30-7171-80	1,291	1,291					
Mark N. And Leanne Wilkenfeld Reiter Endowed Scholarship	30-7171-81	1,231	1,231					
Carrie Ann Henke Ellis Endowed Scholarship	30-7171-82	12,306	12,306					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
George And Juanita Hopper Endowed Scholarship	30-7171-83	57,042	57,042					
Nicholas And Linda Endres Endowed Merit Scholarship	30-7171-84	1,206	1,206					
Linda L. Golden Endowed Undergraduate Scholarship	30-7171-85	1,012	1,012					
Patterson Family Endowed Scholarship	30-7171-86	2,085	2,085					
William F. Massey Scholarship Fund	30-7171-92	9,786	9,786					
Chuck And Karen Edwards Endowed Presidential Scholarship	30-7171-93	1,942	1,942					
D.J. Sibley, Jr Endowed Scholarship Fund	30-7171-95	35,240	35,240					
Sarah Vandong Memorial Scholarship	30-7171-96	1,289	1,289					
Nicholas J. Ferrara Endowed Presidential Scholarship	30-7171-97	1,496	1,496					
Paul Pamela Miniffee Endowed Scholarship	30-7171-98	740	740					
Ghosh Kalra Endowed Scholarship	30-7171-99	487	487					
Floy Agnew Scholarship	30-7274-12	13,174	13,174					
Gamaliel University Leadership Network Endowed Scholarship	30-7274-13	518	518					
Keenan Endowed Scholarship	30-7274-17	737	737					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Rachel A. Knox Endowed Scholarship	30-7274-18	1,518	1,518					
Charlie M. And Sara Evans Pipkin Christ Endowed Scholarship	30-7274-20	501	501					
Suzanna Musick Endowed Scholarship	30-7274-21	479	479					
Steen-Norris University Leadership Network Scholarship	30-7274-22	23,685	23,685					
Dolores Lorraine Alberts Memorial Scholarship	30-7274-70	897	897					
Bary Hutsell Endowed Scholarship	30-7274-71	4,005	4,005					
Hock And Lucille Knoche Butcher Endowed Scholarship	30-7274-72	4,860	4,860					
J.M. Voia Mae Odom Scholarship	30-7274-73	7,238	7,238					
Allien And Paul C. Davidson Scholarship Fund	30-7274-74	20,579	20,579					
Barney And Linda Knight Endowed Scholarship	30-7274-75	2,942	2,942					
John And Katherine Ehrle Endowed Scholarship	30-7274-76	4,137	4,137					
Edward Kathy Allison And Richard Fredricka Vaughan Family Endowed Scholarship	30-7274-77	1,464	1,464					
Brian T. Muecke Endowed Presidential Scholarship	30-7274-78	7,430	7,430					
Korsh Ally Jafarnia Endowed Scholarship	30-7274-79	730	730					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Marion Bowen Rae Endowed Scholarship	30-7274-80	4,997	4,997					
Elaine Ybarra And Mark Boucher Endowed Presidential Scholarship	30-7274-81	1,354	1,354					
William B. And Theresa M. Kahlke Scholarship	30-7274-83	1,463	1,463					
Paul And Catherine Aaron Goldman Sachs Presidential Scholars Endowed Scholarship	30-7274-84	4,870	4,870					
Bolton And Royall Family Endowed Presidential Scholarship	30-7274-85	1,570	1,570					
Frank T. Abraham Endowed Scholarship	30-7274-86	4,777	4,777					
Krishnan-Sethu Endowed Presidential Scholarship	30-7274-87	1,494	1,494					
Carolyn Preston Butcher University Leadership Network Endowed Scholarship	30-7274-89	9,101	9,101					
American Association Of University Women Fellowships	30-7276-22	10,422	10,422					
Shannon Neville Houghton Scholarship	30-7281-69	2,920	2,920					
James And Shannon Haddaway Endowed Presidential Scholarship In Liberal Arts	30-7281-98	5,524	5,524					
Belle Clayton Atkeisson Scholarship	30-7285-32	1,417	1,417					
Austin Womans Federation - Lee Lytton Smith Scholarship Fund	30-7287-07	2,632	2,632					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bank One Endowed Scholarship	30-7289-51	27,352	27,352					
Joseph F. Barthmaier, Jr. Memorial Scholarship	30-7289-52	890	890					
Alys Jones Bodoin Centennial Endowed Scholarship	30-7294-77	1,602	1,602					
Dwight D. Book Scholarship	30-7295-82	79,107	79,107					
Florence Raiston Brooke Austin High School Athletic Cup And Scholarship Fund	30-7297-57	2,591	2,591					
Brown Scholarship Fund	30-7298-48	3,579	3,579					
Ronald M. And Marilou D. Brown University Scholarship Endowment	30-7298-53	10,924	10,924					
David Bruton, Jr. Endowment For Under- Graduate Scholarships And Graduate Fellowships	30-7298-57	32,944	32,944					
James A. Bush Scholarship Fund	30-7299-90	84,930	84,930					
Thomas Frederic Bush Scholarship	30-7299-92	5,599	5,599					
Williya L. Cantrell Scholarship	30-7315-21	4,248	4,248					
Lilia M. Casis Fellowship Fund	30-7315-87	2,286	2,286					
Howard And Maydelle Causby Endowed Scholarship	30-7316-25	766	766					
Mark And Patricia Moores Endowed Presidential Scholarship	30-7316-35	6,040	6,040					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Christopher Benton Chadwick Memorial Endowed Scholarship In Liberal Arts	30-7316-63	19,504	19,504					
Luise S. Champion Memorial Scholarship Fund	30-7316-67	24,101	21,690		(2,411)			
Chimes Scholarship	30-7318-32	1,027	1,027					
Colonel And Mrs. Guy M. Cloud II Scholarship Endowment Fund	30-7320-45	38,588			(38,588)			
Harry Cohen Endowed Scholarship	30-7320-85	2,015	2,015					
College Bowl Scholarship Fund	30-7323-92	2,111	2,111					
Mrs. Sam G. Cook Endowed Scholarship	30-7325-56	2,639	2,639					
Roy Crane Award In The Arts	30-7328-47	7,143	5,357		(1,786)			
Heather Dealy Memorial Scholarship	30-7328-50	1,357	1,357					
Don Carleton Endowed Research Fellowship For Visiting Scholars	30-7328-51	2,348	2,348					
Cullen Trust For Higher Education Endowment Fund	30-7329-05	32,837	32,837					
Dads' Association Centennial Teaching Fellowship No. 2	30-7329-52	11,094	11,094					
D. A. R. Scholarship	30-7330-22	3,317	3,317					
Dallas Daily Times Herald Scholarship	30-7331-62	2,333	2,333					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Wilbur S. Davidson Scholarship	30-7332-67	58,565	58,565					
Ethel V. Loving De Diaz Scholarship Fund	30-7334-07	4,385	4,385					
Sarah "Bunny" And Leo Horvitz Endowed Scholarship Fund	30-7334-08	2,260	2,260					
Carlos And Clara Quintanilla Scholarship	30-7334-09	9,276	9,276					
Iimura Peace Endowed Scholarship	30-7334-10	9,474	9,474					
Kate J. Decherd-Bible Scholarship	30-7334-42	1,396	1,396					
Mamie Sue Bastian Delta Kappa Gamma Scholarship	30-7335-82	10,269	10,269					
Annie Webb Blanton Delta Kappa Gamma Scholarship	30-7336-17	9,746	9,746					
Eula Lee Carter Texas Delta Kappa Gamma Scholarship	30-7336-52	9,463	9,463					
Shannon McGuire Memorial Scholarship	30-7336-86	2,706	2,706					
Maggie G. Murchison Scholarship	30-7336-87	1,958	1,958					
Clara M. Parker Scholarship	30-7337-22	1,818	1,818					
Delta Phi Epsilon-Tillie Oderbolz Trust	30-7337-57	913	913					
James Leonard Duncan Memorial Scholarship Fund	30-7339-67	2,628	2,628					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dorot Foundation Fellowship	30-7340-50	27,712	27,712					
The Andrew W. Mellon Foundation Research Fellowship Endowment	30-7340-52	69,996	69,996					
Hippocampus Press Endowed Robert E. Howard Fellowship	30-7340-53	1,806	1,806					
The John And Catherine Early Endowed Scholarship	30-7343-90	5,450	5,450					
James H. Minnie M. Edmonds Scholarship	30-7344-75	210,015	210,015					
Sally Carruth Farley Scholarship	30-7360-07	2,684	2,684					
Carl Wayne Fleming Memorial Scholarship	30-7369-72	1,682	1,682					
A. Ode11 Fletcher Endowed Presidential Scholarship	30-7369-75	5,503	5,228		(275)			
Greater Texas Foundation Endowed Scholarship	30-7373-53	4,777	4,777					
Dr. Taylor Clyde Gilbert And Mrs. Edythe Erhard Gilbert Scholarship And Or Loan Fund	30-7380-61	260,603	260,603					
Alice B. Goodwin Scholarship Fund	30-7381-98	4,739	4,739					
Gloria Gonzalez Endowed Scholarship Fund	30-7382-25	2,587	2,587					
Mary Cornelia Gregory Scholarship	30-7384-43	1,127	1,127					
John L. Hern And Marilyn A. Hern Scholarship	30-7386-40	5,737	5,737					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
John W. Halsey, Jr. Diane Shaughnessy Schlecte	30-7387-12 Endowed Scholarship	1,495	1,495					
Robert Austin Hatcher Endowed Scholarship	30-7388-78	2,166	2,166					
Willie S. Helm Ellen Lane Helm Scholarship Fund	30-7389-40	9,446	9,446					
Hemphill-Gilmore Scholarship Fund	30-7389-45	29,831	29,831					
Joseph Martin Hernandez, Jr. Memorial Scholarship	30-7390-44	477			(477)			
James F. And Bernice M. Hinton Endowed Presidential Scholarship	30-7393-24	31,598	31,598					
The Governor And Mrs. James Stephen Hogg Memorial Scholarships	30-7394-99	22,161	22,161					
Richard Holdsworth Memorial Scholarship In Business Administration	30-7399-19	3,511	3,511					
John B. Holmes Scholarship	30-7399-54	9,963	9,963					
Houston Endowment President's Excellence Scholarships	30-7400-32	25,583	25,583					
The John Dorlin Howson And Emilie Wheelock Howson Scholarships	30-7400-94	2,734	2,734					
A. D. Hutchison Student Endowment Fund	30-7401-72	74,670	74,670					
Anna Mae Hutchison Endowed Scholarship Fund	30-7401-73	219,568	219,568					
Huckin-Liedtke-Lupton Family Endowed Presidential Scholarship	30-7401-74	6,527	6,527					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Interfraternity Council Scholarship Fund	30-7401-99	2,323	2,323					
Moses And Adel Iralson Scholarship	30-7403-04	856	856					
W. A. James Scholarship Fund	30-7403-74	4,534	4,534					
Opportunity Scholars	30-7406-77	5,105	5,105					
R. J. De Ayala And J. P. Doyle Endowed Scholarship	30-7409-25	1,606	1,606					
Kemp-Forman Memorial Scholarship Fund	30-7412-10	33,983	33,983					
August Kunz Family Scholarship Endowment Fund	30-7420-55	36,359	36,359					
Bobby Layne Scholarship Fund	30-7423-35	1,425	1,425					
Ut Scouting Award Scholarship	30-7423-52	4,765	4,765					
Texas Was Good To Us	30-7423-60	7,537	7,537					
Scott Lind Daily Texan Journalism Excellence Scholarship	30-7424-68	3,063	3,063					
Linneas Of Texas Endowed Presidential Scholarship	30-7424-75	3,926	3,926					
The McOrp-George L. Clark Scholarship Endowment At The University Of Texas At Austin	30-7428-53	143,301	143,301					
James A. Michener Publishing Fellowship	30-7438-18	11,794	11,794					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Roger Q. Mills Scholarship Fund	30-7439-17	30,286	30,286					
Susan Adele Moore Endowed Book Fund	30-7441-95	971	971					
David O. Nilsson Scholarship For University Of Texas Student Workers	30-7441-96	3,036	3,036					
David O. Nilsson Endowed Graduate Fellowship	30-7441-97	3,239	3,239					
Dr. David Otto Nilsson Student Support Endowment	30-7445-24	1,965	1,965					
Johanna Schmitz Nelson, George Estill Martin, Amanda Schmitz Martin, Edna Martin Cannon And Ruth Maurine Martin	30-7448-20	26,763	26,763					
Ralph R. Nelson Presidential Scholarship Fund	30-7448-28	45,048	45,048					
Ralph R. Nelson Scholarship Fund Student Fin. Serv.	30-7448-30	26,684	26,684					
Joseph And Annie Wright Netzer Memorial Scholarship Fund	30-7448-55	788	788					
Laverne Noyes Foundation Scholarship Fund	30-7448-60	10,786	10,786					
Oak Grove Cooperative Undergraduate Scholarship Endowment	30-7448-94	2,023	2,023					
Shiela O'Gara Scholarship Fund	30-7449-30	1,274	1,274					
Elizabeth Olds Endowment	30-7450-05	7,337	7,337					
S. H. Osmond Scholarship	30-7450-36	906	906					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Panhellenic Scholarship Fund	30-7451-76	6,969	6,969					
George Pierre "Pete" Gardere, Jr. Ut Parents' Presidential Scholarship	30-7451-98	3,273	3,273					
Troy Randall Parish Scholarship	30-7452-11	8,291	8,291					
Carole L. Patterson Endowed Scholarship For Physically Disabled Students	30-7452-44	7,478	7,478					
June And Robert C. Pfullmann, Sr. Endowed Scholarship	30-7453-60	1,840	1,840					
Financial Services - Paul William "Bill" Pitzer, Jr. And Nancy Darden Pitzer Endowed Scholarship	30-7459-92	1,618	1,618					
Valerie Popper Scholarship Fund	30-7460-17	1,477	1,477					
L. A. Pires York Rite Masonic Endowment Scholarship	30-7460-52	8,613	8,613					
Charles E. Ragsdale Endowed Scholarship Fund	30-7463-35	4,005	4,005					
Mattie B. Randall Scholarship Fund	30-7463-67	3,806	3,806					
Dewitt T. Ray, Sr. Endowed Scholarship	30-7465-37	19,754	19,754					
Ralph R. Read Endowed Scholarship For Undergraduate Students	30-7465-95	17,602	17,602					
James M. Rockwell And Sarah Wade Rockwell Fund Scholarship	30-7469-67	33,670	33,670					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Wilhelmina Pegram Robertson Scholarship Fund	30-7469-97	48,629	48,629					
Tim G. Rogers Endowed Scholarship	30-7470-45	1,505	1,505					
Will Rogers Memorial Scholarship	30-7470-72	26,257	26,257					
Wally Scott Endowed Scholarship	30-7474-25	25,485	25,485					
Sembradores De Amistad De Austin Endowed Presidential Scholarship	30-7475-30	4,791	4,791					
Ascher Silberstein Scholarship	30-7479-12	2,283	2,283					
Jonas And Dora Silberstein Scholarship	30-7479-47	976	976					
C. R. Smith Endowed Scholarship Fund	30-7480-60	190,245	190,245					
Walter B. Smith, Jr. Scholarship	30-7482-01	175,295	175,295					
Southland Paper Mills Foundation Endowed Scholarship	30-7482-88	19,530	19,530					
South Austin Hospital Auxiliary Endowed Scholarship	30-7482-89	4,322	4,322					
Spain-Leff Memorial Scholarship Fund	30-7483-32	1,320	1,320					
Michael And Susanna Steinberg Endowed Scholarship Fund	30-7486-44	28,107	28,107					
El Paso Scholars Endowed Scholarship 57-1050-25	30-7486-52	1,513	1,513					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Nicholas J. Ferrara Memorial Scholarship	30-7486-53 57-1050-33	29,326			(29,326)			
Melissa Richards Smith Endowed Scholarship	30-7486-54	1,297	1,297					
Cal And Clare Buie Chaney Endowed Scholarship	30-7486-63	1,642	1,642					
Randy Clay Burgess University Leadership Network Endowed Scholarship	30-7486-64	3,715	3,715					
W. Duke Degrassi And Gayla Lewis Scholarship	30-7486-65	470	470					
Paul And Tish Szurek University Leadership Network Endowed Scholarship	30-7486-68	4,867	4,867					
Greer Elizabeth Oxford Pagan University Leadership Network Scholarship	30-7486-71	947	947					
Joel Linda Robuck University Leadership Network Scholarship	30-7486-72	947	947					
Maggie Dee Stell Endowed Scholarship Fund	30-7486-83	104,295	104,295					
Rjoero Steunebrink Scholarship Endowment	30-7486-87	4,603	4,603					
Ben H. Stough, Jr. Endowed Scholarship	30-7487-62	2,634	2,634					
Celia Davila Delgado Endowed Scholarship	30-7489-63	1,464	1,464					
Jaime N. Delgado Endowed Scholarship	30-7489-64	1,464	1,464					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Student Property Deposit Scholarship	30-7489-97	307,908	307,908					
Students Memorial Scholarship Fund	30-7490-67	3,588	3,588					
U. D. C. Scholarship	30-7500-75	3,790	3,790					
University Ladies Club Centennial Scholarship	30-7502-50	11,277	11,277					
Ut Press General Endowment	30-7502-60	70,593	70,593					
Tex Federation Of Womens Clubs Scholarship And Loan Fund	30-7503-20	2,060	2,060					
Albert And Anice Vanderlee Endowed Scholarship Fund	30-7505-15	21,762	21,762					
Hays R. Warden Memorial Endowed Scholarship	30-7507-19	4,326	4,326					
Opal A. Warden And Beatrice Shipman Memorial Endowed Scholarship	30-7507-20	4,416	4,416					
Hinds-Webb Scholarship Fund	30-7508-21	9,358	9,358					
John W. "Jack" Weitzel Endowed Memorial Scholarship	30-7508-29	1,662	1,662					
J. E. Whiteselle Navarro County Students Fund	30-7509-85	1,541	1,541					
Anonymous Endowed Presidential Scholarship No. 1	30-7516-16	5,656	5,656					
Susan Stolz Tirey Memorial Endowed Presidential Scholarship	30-7516-17	3,507	3,507					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Floy Agnew Endowed Presidential Scholarships	30-7517-21	8,821	8,821					
Wayne Abramson Endowed Presidential Scholarship	30-7517-56	4,713	4,713					
W. D. Blunk Endowed Presidential Scholarship	30-7518-26	5,118	5,118					
John L. And Anne Crawford Endowed Presidential Scholarship	30-7518-61	5,037	5,037					
Frances Crain Cook Endowed Presidential Scholarship	30-7520-01	6,587	6,587					
The Dr. Anson L. Clark Presidential Scholarships	30-7521-06	3,990	3,990					
Dad's Association's Patron Endowed Presidential Scholarship	30-7521-42	5,552	5,552					
Almetris Duren Endowed Presidential Scholarship	30-7522-11	4,858	4,858					
Mr. Mrs. Frank Craig Erwin, Jr. Endowed Presidential Scholarship	30-7523-51	4,337	4,337					
Caroly L. And Gerhard J. Fonken Endowed Presidential Scholarship	30-7524-30	4,888	4,888					
Charlie Haas Family Endowed Presidential Scholarship	30-7524-94	4,295	4,295					
Charlie And Eunice Haas Endowed Presidential Scholarship	30-7525-26	4,811	4,811					
Fred E. And Nora V. Haas Endowed Presidential Scholarship	30-7525-96	5,256	5,256					
Judge Marvin Jones Endowed Presidential Scholarship	30-7526-66	11,223	11,223					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Martin Luther King, Jr. Endowed Presidential Scholarship	30-7527-57	3,421	3,421					
R. W. And Kathleen Lindsey Endowed Presidential Scholarship	30-7527-74	3,953	3,953					
Ivy McQuiddy Endowed Scholarship For Study Abroad	30-7530-22	1,862	1,862					
Siawe Endowed Scholarship	30-7530-26	3,430	3,430					
Louis Pearce Endowed Presidential Scholarship	30-7531-22	16,863	16,863					
Emory T. Peterson And Ella E. Peterson Endowed Presidential Scholarship Fund	30-7531-26	23,616	21,254		(2,362)			
Presidential Citation Endowed Presidential Scholarship	30-7531-40	3,454	3,454					
Lorene L. Rogers Endowed Presidential Scholarship	30-7531-56	4,708	4,708					
Darrell Royal Endowed Presidential Scholarship	30-7531-92	15,612	15,612					
Mamie E. Smith Endowed Presidential Scholarship	30-7532-26	4,663	4,663					
Texas Alpha Educational Foundation Of Pi Beta Phi Endowed Presidential Scholarship	30-7533-66	9,285	9,285					
Eva Stevenson Woods Endowed Presidential Scholarship	30-7534-36	320,228	320,228					
Lala Fay And Claude Devan Watts Endowed Presidential Scholarship	30-7534-56	14,812	14,812					
Alec Beck Endowed Scholarship	30-7534-65	36,801	36,801					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Alaina L. Hanson Endowed Presidential Scholarship	30-7534-70	2,665	2,665					
Dads' Association Centennial Teaching Fellowship No. 1	30-7536-42	11,301	11,301					
Book Collecting Contest For Students- Various Donors	30-7538-42	1,832	1,832					
The Chancellor's Council Visiting Professorship	30-8542-68	44,240	44,240					
Charles And Dorothy Clark Lectureship In Fine Arts	30-8547-35	4,662	4,662					
J. R. Parten Chair In The Archives Of American History	30-8551-45	106,468	106,468					
William David Blunk Memorial Professorship	30-8559-43	22,138	22,138					
Barbara Duncan Centennial Endowed Lectureship	30-8575-68	10,211	10,211					
Frank C. Erwin, Jr. Centennial Honors Professorship	30-8582-18	26,001	26,001					
Friar Centennial Teaching Fellowship	30-8588-43	38,178	38,178					
Harrington Faculty Fellows	30-8588-44		1,025,563		1,025,563			
M.K. Hage Centennial Visiting Professorship In Fine Arts	30-8595-68	8,748	8,748					
Carolyn Harris Hynson Centennial Visiting Professorship In Fine Arts	30-8606-93	17,614	17,614					
Jack S. Josey Professorship In Energy Studies	30-8612-68	28,809	28,809					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mary Saunders Leech Centennial Lectureship	30-8618-43	6,751	6,751					
Sidney E. Mezes Fund	30-8618-93	11,566	11,566					
Marlene Nathan Meyerson Photography Fellowship Endowment	30-8625-75	17,026	17,026					
Harry Hunt Ransom Chair	30-8639-25	65,428	65,428					
Betty Brumbalow Director's Chair	30-8639-26	63,939	63,939					
Hampton K And Margaret Frye Snell Endowed Chair In Transportation	30-8654-70	110,116	110,116					
William H. Tonn Professorial Assistance Fund	30-8660-75	6,187	6,187					
University Unions Lectureship In Student Leadership	30-8662-97	16,114	16,114					
Winedale Endowment Fund	30-9688-61	103,310	103,310					
Knopf Fellowship Program	30-9693-05	12,048	12,048					
Retired Faculty-Staff Association Scholarship Fund	30-9693-61	42,923	42,923					
Provost Reserves	30-9845-90		807,135		807,135			
Provost Office 30 Acct	30-PROV-00	10,700,000	6,350,000			4,350,000		4,350,000
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		24,225,707	19,889,210		13,503	4,350,000		4,350,000
UNIVERSITY DEVELOPMENT OFFICE								
Commencement	30-0000-12		490,212		490,212			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Gone To Texas	30-0003-51		10,000		10,000			
Explore U T	30-0003-54							
University Development Office Operating Accounts	30-0006-80		538,211		538,211			
University Development Office -Annual Giving Program	30-0006-81		114,176		114,176			
Development Events	30-0006-87		968,188		968,188			
Victor Ramon Davila, Sr. Chair In International Trade Policy	30-2151-54	65,812	65,812					
Vp Resource Dev 30 Acct	30-RSDV-00	3,000,000	2,000,000			1,000,000		1,000,000
UNIVERSITY DEVELOPMENT OFFICE SUBTOTAL		3,065,812	4,186,599		2,120,787	1,000,000		1,000,000
SENIOR VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								
Campus Real Estate Office Support	30-0005-18		87,500		87,500			
Cathy Lester It Excellence Memorial Award	30-0010-03	1,664	1,664					
Vice President For University Operations - General Administrative Expense Including Official Occasions	30-0010-10		40,000		40,000			
SENIOR VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL		1,664	129,164		127,500			
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT								
Ut Elementary School	30-0004-81	269,291	269,291					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Criaco Family Endowed Excellence Fund	30-0004-91	1,301	1,301					
Lois Ford La Bauve Endowment	30-0006-28	7,070	7,070					
Jan McMillan Family Endowment For Reading Intervention	30-0006-39	11,822	11,822					
Multicultural Engagement Center - Various Donors Various Purposes	30-0006-55		109,034		109,034			
University Outreach - Outreach Programs	30-0008-11							
Uoc - San Antonio	30-0008-14		10,000		10,000			
Uoc - Dallas	30-0008-15		10,000		10,000			
Uoc - Houston	30-0008-16		10,000		10,000			
Community Relations - Special Projects	30-0008-45		100,000		100,000			
Apa - Official Occasions - Vice President For Community School Relations	30-0008-60		181,744		181,744			
Ira And Muriel Maxie Endowment	30-0008-83	1,427	1,427					
Joylynn Hailey Reed Endowment	30-0008-91	1,662	1,662					
Gender And Sexuality 10th Anniversary Endowment	30-0008-92	1,823	1,823					
Multicultural Engagement Center 25th Anniversary Endowment	30-0008-93	661	661					
Cci - Campus Climate Initiatives Various Donors Various Purposes	30-0008-94		6,300		6,300			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Randy And Lisa Ramirez Dissemination Of Educational Best Practices Endowment	30-0008-97	2,706	2,706					
Vpdc - Official Occasions, Including Travel	30-0010-45		77,357		77,357			
Dos Services For Students With Disabilities Gifts	30-0013-18		47,922		47,922			
Anna Mae Hutchison Endowed Scholarship Fund - Visually Impaired Program	30-0013-50	54,892	54,892					
Lee Bagan Endowment	30-0013-55	3,128	3,128					
G. Bradley Bourland Ut Elementary School Library Book Fund	30-2101-76	824	824					
Neighborhood Longhorns	30-6267-60	306,826	306,826					
Selden Leavell Endowed Scholarship Fund	30-7423-50	23,623	23,623					
Johnson-Bates Respect And Inclusion Endowed Presidential Scholarship	30-7486-55	4,754	4,754					
Tod F. And Tracy E. Hammond Gateway Scholars Scholarship	30-7486-60	2,696	2,696					
Hogg Foundation For Mental Health, Office Of The Investment Income	30-9615-50	6,785,820	6,340,820		(445,000)			
Hogg Foundation For Mental Health, Office Of The Ima Hogg Endowment-Investment Income	30-9625-50	1,785,601	1,785,601					
Division Of Diversity And Community Engagement 30 Acct	30-DDCE-00	2,000,000	650,000			1,350,000		1,350,000

The University of Texas at Austin
 2019-20 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT SUBTOTAL		11,265,927	10,023,284		107,357	1,350,000		1,350,000
VICE PRESIDENT FOR LEGAL AFFAIRS								
Vice President For Legal Affairs - Official Occasions	30-0003-56		15,000		15,000			
VICE PRESIDENT FOR LEGAL AFFAIRS SUBTOTAL			15,000		15,000			
VICE PRESIDENT FOR RESEARCH								
David Justice Energy Institute Endowment Fund	30-0004-60	29,772	29,772					
Diane And Samuel Bodman Energy Institute Endowment	30-0004-96	25,717	25,717					
Vice President For Research - Official Occasions	30-0007-51		20,000		20,000			
W.A. Tex Moncrief, Jr. Chair In Computational Materials	30-0007-60	127,305	127,305					
W.A. Tex Moncrief, Jr. Chair In Distributed And Grid Computing	30-0007-63	119,459	119,459					
W.A. Tex Moncrief, Jr. Chair In Life Sciences And Biology	30-0007-64	122,753	122,753					
W. A. "Tex" Moncrief, Jr. Endowment In Simulation-Based Engineering Sciences - Endowed Chair No. 1	30-0007-92	137,402	137,402					
W. A. "Tex" Moncrief, Jr. Endowment In Simulation-Based Engineering Sciences - Endowed Chair No. 2	30-0007-93	168,571	168,571					
W. A. "Tex" Moncrief, Jr. Endowment In Simulation-Based Engineering Sciences - Endowed Chair No. 3	30-0007-94	156,321	156,321					

The University of Texas at Austin

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
I C 2 Institute	30-2087-76	89,035	89,035					
Ic2 Institute Endowed Excellence Fund	30-2088-06	26,248	26,248					
C A M Research Innovation Endowment	30-2114-03	430,078	430,078					
Faculty Fellowship Research Fund	30-2114-30	435,156	435,156					
Cam Chair In Visualization	30-2122-23	111,877	111,877					
Ices Excellence Fund	30-2122-29	529,871	529,871					
National Initiative For Simulation-Based Engineering And Science	30-2122-31	1,839,597			(1,839,597)			
The Gottesman Fund In Honor Of James T. Willerson	30-2122-42	1,278	1,278					
Clint Dawson Excellence Fund	30-2122-46	9,968	9,968					
Fayez Sarofim Endowed Graduate Fellowship In Computational Medicine	30-2122-48	48,386	48,386					
W. A. "Tex" Moncrief, Jr. Simulation- Based Engineering And Sciences Professorship I	30-2122-49	63,339	63,339					
W. A. "Tex" Moncrief, Jr. Simulation- Based Engineering And Sciences Professor Ship II - Computational Oncology	30-2122-54	75,971	75,971					
W. A. "Tex" Moncrief, Jr. Distinguished Faculty Fellowship In Computational Sciences	30-2122-55	78,701	78,701					
Thomas Yankeelov Endowed Ices Excellence Fund	30-2122-57	51,046	51,046					

The University of Texas at Austin

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Patrick Heimbach Endowed Ices Excellence Fund	30-2122-59	40,734	40,734					
Keshav Pingali Endowed Ices Excellence Fund	30-2122-60	38,188	38,188					
George Biros Endowed Ices Excellence Fund	30-2122-61	43,279	43,279					
Omar Ghattas Endowed Ices Excellence Fund	30-2122-62	50,075			(50,075)			
Thomas J.R. Hughes Endowed Excellence Fund	30-2122-63	35,642	35,642					
Willerson Center Initiative	30-2122-64	14,866	14,866					
Dr. Cecile Dewitt-Morette France-Ut Endowed Excellence Fund	30-2122-65	6,535	6,535					
J. Tinsley Oden Endowed Ices Excellence Fund	30-2122-67	18,010	18,010					
Faculty And Ta Support Endowed Ices Excellence Fund	30-2122-68	33,664	33,664					
I C 2 - William B. Blakemore II Centennial Fellowship	30-7293-72	9,706	9,706					
Cam Graduate Fellowship Fund	30-7315-10	892,005	892,005					
Graham F. Carey Scholarship In Computational Science	30-7315-11	4,278	4,278					
Nims Graduate Research Fellowship	30-7315-13	153,422	153,422					
I C 2 Institute - Eugene B. Konecci Endowed Internship	30-7413-85	9,315	9,315					

The University of Texas at Austin
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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
I C 2 - R. G. K. Foundation Centennial Fellowship	30-7413-90	9,105	9,105					
I C 2 - Nadya Kozmetsky Scott Centennial Fellowship	30-7414-25	114,651	114,651					
I C 2 - Gregory A. Kozmetsky Centennial Fellowship	30-7414-60	104,135	104,135					
I C 2 - George And Ronya Kozmetsky Fellowship In I C 2	30-7414-64	9,701	9,701					
Harry H. Ransom Centennial Fellowship	30-7414-95	68,547	68,547					
I C 2 - Frank C. Erwin, Jr. Centennial Fellowship	30-7415-30	75,895	75,895					
I C 2 - Charles E. Hurwitz Centennial Fellowship	30-7415-65	71,451	71,451					
I C 2 - Janey Slaughter Briscoe Centennial Fellowship	30-7416-00	38,225	38,225					
I C 2 - W. W. Heath Centennial Fellowship	30-7416-35	36,454	36,454					
I C 2 - Sam Barshop Centennial Fellowship	30-7416-70	38,529	38,529					
I C 2 - Richard Seaver Centennial Fellowship	30-7417-06	36,799	36,799					
I C 2 - Jon Newton Centennial Fellowship	30-7417-40	38,053	38,053					
I C 2 - E.D. Walker Centennial Fellowship	30-7417-75	37,498	37,498					
I C 2 - Charles A. Lemaistre Centennial Fellowship	30-7418-10	40,548	40,548					

The University of Texas at Austin
 2019-20 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
I C 2 - Jack D. Wrather, Jr. Centennial Fellowship	30-7418-45	36,875	36,875					
I C 2 - Bonita Granville Wrather Centennial Fellowship	30-7418-80	38,269	38,269					
I C 2 - Judson Neff Centennial Fellowship	30-7419-15	38,249	38,249					
Postdoctoral Fellows Endowment	30-7454-65	362,994	362,994					
Peter O'Donnell, Jr. Centennial Chair In Computing Systems	30-8545-18	325,828	325,828					
Cam Chair I	30-8560-34	131,919	131,919					
Cam Chair III	30-8560-36	155,480	155,480					
W. A. "Tex" Moncrief, Jr., Chair In Computational Engineering And Sciences	30-8560-37	126,668	126,668					
W. A. "Tex" Moncrief, Jr., Chair In Computational Engineering Sciences II	30-8560-38	105,687	105,687					
W. A. "Tex" Moncrief, Jr. Chair In Computational Engineering And Sciences III	30-8560-39	99,628	99,628					
Gerhard J. Fonken Director Of High Performance Computing Endowment	30-8560-88	226,947	226,947					
Henry E. Singleton Endowed Research Fellowship	30-8613-71	7,062	7,062					
George A. Roberts Endowed Research Fellowship	30-8613-72	7,062	7,062					
Gerhard J. Fonken Endowed Research Fellowship	30-8613-73	7,062	7,062					

The University of Texas at Austin
 2019-20 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jack S. Blanton Endowed Research Fellowship	30-8613-74	7,062	7,062					
Cynthia Hendrick Kozmetsky Endowed Research Fellowship	30-8613-75	7,062	7,062					
Michael Scott Endowed Research Fellowship	30-8613-76	7,062	7,062					
George And Ronya Kozmetsky Centennial Lectureship	30-8619-43	40,395	40,395					
Vp Research Ofc 30 Acct	30-RSRC-00	1,400,000	1,400,000					
VICE PRESIDENT FOR RESEARCH SUBTOTAL		9,878,472	8,008,800		(1,869,672)			
VICE PRESIDENT FOR STUDENT AFFAIRS								
Texas Union Permanent Art Collection Endowment	30-0006-27	4,964	4,964					
Parents' Association Student Services Endowment Fund	30-0006-29	26,517	26,517					
Recreational Sports Divisional Endowment	30-0006-34	91,040	91,040					
Lubbock Endowed Excellence Fund For Handball In Honor Of Pete Tyson	30-0006-37	24,956	24,956					
Vice President For Student Affairs - Official Occasions	30-0006-40		20,391		20,391			
Student Government Endowed Excellence Fund	30-0006-46	18,017	18,017					
Eyes Of Texas Student Government Academic Endeavor Fund	30-0006-52	3,456	3,456					

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 2019-20 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Center For Students In Recovery Fund	30-0006-53	70,709	70,709					
Foyt Family Endowment For Student Affairs	30-0006-54	5,916	5,916					
Theodore Henry Strauss Student Award For Exemplary University Service	30-0006-56	1,388	1,388					
W. Ralph Canada, Jr. Endowment For Horns Helping Horns	30-0006-61	3,552	3,552					
Student Activity Center Program Endowment	30-0006-71	15,949	15,949					
Shawn And Kara Wells Endowment For Horns Helping Horns	30-0006-73	1,399	1,399					
Brian L. Harlan Memorial Endowment	30-0006-74	20,777	20,777					
Student Organization Development Fund	30-0006-75	6,055	6,055					
Transforming Texas Greeks Endowment	30-0007-02	9,925	9,925					
Texas Cowboys Endowment For Ut Students	30-0013-26	1,881	1,651		(184)	46		46
Delta Gamma Foundation Endowed Lecture Fund In Values And Ethics	30-0013-28	8,550	8,550					
Dean Of Students - Interfraternity Council Advisor	30-0013-46		31,503		31,503			
Orientation Leadership Fund	30-0013-52	4,783	4,783					
Dean Byron Fullerton Tejas Scholarship	30-0013-53	2,382	2,382					

The University of Texas at Austin

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Judge Zeke Zbranek Tejas Scholarship	30-0013-54	2,382	2,382					
Ds - Horns Helping Horns	30-0013-58		25,000		25,000			
Harrison Brown Endowed Excellence Fund	30-0013-60	1,266	1,266					
Haruka Weiser Endowed Excellence Fund For Campus And Student Safety	30-0013-61	2,481	2,481					
Jessica Michelle Fertitta Excellence Fund For Student Advocacy Civic Engagement	30-2090-15	1,380	1,380					
Bourgeois Memorial Scholarship Fund	30-3155-55	1,474	1,474					
Betty A. Thompson Endowment For Recreational Sports	30-6266-72	4,397	4,397					
Play Golf America University Endowment In Recreational Sports	30-6266-73	9,921	9,921					
Nelson Puett, Jr. Endowment For Recreational Sports	30-6266-76	6,548	6,548					
Center For Students In Recovery	30-6266-90		35,000			(35,000)	35,000	
Texas Union Student Programs	30-6270-10	9,811	9,811					
Thomas W. Dison Endowed Scholarship	30-7300-70	6,678	6,678					
Mark L. Hart, Jr. Endowed Scholarship	30-7300-91	11,369	11,369					
Jim Fenner Fund	30-7360-55	4,098	4,098					

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2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sgt. Tyrell Seth Williams, USMC Endowed	30-7360-56 Scholarship	1,217	1,217					
Ingram Lee Endowed	30-7360-57 Scholarship	3,481	3,481					
The David L. Shull Memorial	30-7363-60 Scholarship	3,641	3,641					
DS - Maralyn S. Heimlich	30-7389-07 Scholarship Fund	4,715	4,715					
Fleming Tejas	30-7389-08 Scholarship	3,495	3,495					
Fleming Fellowship	30-7423-47 Scholarship	5,649	5,649					
Judge Royce C. Lamberth	30-7423-48 Tejas Scholarship	2,700	2,700					
Judge Harley Clark	30-7423-49 Tejas Scholarship	3,332	3,332					
C. Thomas Behrman	30-7423-51 Tejas Scholarship	2,316	2,316					
Gregory E. Lucia	30-7423-53 Tejas Scholarship	2,585	2,585					
Glenn Maloney Endowed	30-7428-52 Memorial Scholarship	5,052	5,052					
Margaret Alexander	30-7486-50 Steiner Endowed Scholarship Fund	6,369	6,369					
Rebecca H. Carreon	30-7486-51 Scholarship Fund	10,923	10,923					
Marion B. Buescher	30-7486-57 Memorial Scholarship	1,320	1,320					

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2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Shirley Bird Perry Leadership Award	30-7486-58	8,084	8,084					
Student Endowed Centennial Lectureship	30-7489-62	25,759	25,759					
Senate Of College Councils' William Powers Jr. Endowed Scholarship	30-7489-65	3,683	3,683					
Senate Of College Councils' Endowed Scholarship Fund	30-7489-66	1,276	1,276					
Texas Union Student Awards Endowment	30-7496-20	9,602	9,602					
Texas Cowboys Centennial Lectureship	30-8662-18	31,568	31,568					
Student Affairs 30 Acct	30-STAF-00	1,800,000	1,050,000			750,000		750,000
VICE PRESIDENT FOR STUDENT AFFAIRS SUBTOTAL		2,320,788	1,682,452		76,710	715,046	35,000	750,046
OTHER INSTITUTIONAL SUPPORT								
Legal Fees And Other General Institutional Expenses	30-0005-57		100,000		100,000			
Salary Increase Reserve- Restricted Funds	30-0206-10		2,607		2,607			
Retiree Premium Sharing - Restricted And Agency Funds	30-0617-10		1,364,000		1,364,000			
Interest On Temporary Investments-Restricted Current Funds	30-0618-10	11,300,000	3,135,168		(8,164,832)			
Brackenridge Land Rentals - Commercial Leases	30-9691-60	2,203,363	1,324,002		(879,361)			

The University of Texas at Austin

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lake Austin Boulevard Rental Income	30-9691-65	61,109	61,109					
OTHER INSTITUTIONAL SUPPORT SUBTOTAL		13,564,472	5,986,886		(7,577,586)			
RESTRICTED CURRENT FUNDS - GIFTS TOTAL		344,412,036	315,152,884	(1,651,415)	(462,637)	27,145,100	22,535,262	49,680,362

**Unexpended
Plant Funds**

The University of Texas at Austin

2019-20 BUDGET

UNEXPENDED PLANT FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Non-Capitalized Plant Funds	36-NONC-AP		6,500,000		6,500,000			
UNEXPENDED PLANT FUNDS TOTAL			6,500,000		6,500,000			

THE UNIVERSITY OF TEXAS AT AUSTIN



OPERATING BUDGET FISCAL YEAR ENDING AUGUST 31, 2020

VOLUME III OF III

Adopted by the U. T. System Board of Regents
August 15, 2019

THE UNIVERSITY OF TEXAS AT AUSTIN



OPERATING BUDGET FISCAL YEAR ENDING AUGUST 31, 2020

VOLUME III OF III

Adopted by the U. T. System Board of Regents
August 15, 2019

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