

**The University of Texas System
Higher Education Employees Group Insurance Contributions Appropriation Transfer Report
For the Year Ended August 31, 2020**

As of 08/08/2022

<u>Agency Number</u>	<u>Institution</u>		<u>Original Appropriation*</u>	<u>Proportional Need</u>	<u>Difference</u>
714	UT Arlington	\$	12,280,603	17,664,901	(5,384,298)
721	UT Austin		28,143,074	29,633,635	(1,490,561)
738	UT Dallas		8,292,174	11,599,293	(3,307,119)
724	UT El Paso		14,556,051	16,398,846	(1,842,795)
746	UT Rio Grande Valley		13,519,110	13,314,309	204,801
742	UT Permian Basin		1,873,620	2,470,688	(597,068)
743	UT San Antonio		12,878,929	14,719,967	(1,841,038)
750	UT Tyler		3,342,639	4,332,068	(989,429)
729	UT Southwestern		14,180,288	18,136,621	(3,956,333)
723	UTMB Galveston		18,192,990	20,635,699	(2,442,709)
723	UTMB - Correctional Managed Care		39,585,542	47,454,785	(7,869,243)
744	UTHSC Houston (incl HCPC)		24,310,015	23,496,470	813,545
745	UTHSC San Antonio		20,939,282	21,489,111	(549,829)
506	UT M. D. Anderson		7,009,502	9,286,532	(2,277,030)
785	UTHSC Tyler		4,412,027	3,965,172	446,855
720	UT System Administration		-	-	-
TOTAL - UT System		\$	<u>223,515,846</u>	<u>254,598,098</u>	<u>(31,082,252)</u>

This report is prepared pursuant to Rider 6(b) of the Higher Education Employees Group Insurance Contributions Appropriation made by HB 1, 86th Legislature R.S. (General Appropriations Act). The reported amounts are current as of August 8, 2022 based on information provided by the institutions to UT System Administration. Staff within the office of the Texas Comptroller of Public Accounts (TxCPA) is to review the Benefits Proportional by Fund Report prepared by each institution and may make changes that would affect the allocations of appropriations and the calculated proportional need. Although TxCPA reviews are not complete, excess appropriations were reallocated in 2022 based on available information and within the authority granted by the General Appropriations Act.