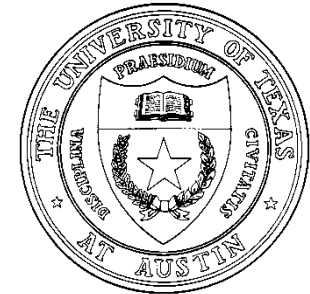

THE UNIVERSITY OF TEXAS AT AUSTIN



OPERATING BUDGET FISCAL YEAR ENDING AUGUST 31, 2022

VOLUME I OF III

Adopted by the U. T. System Board of Regents
August 19, 2021

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Budget Rules and Procedures

THE UNIVERSITY OF TEXAS SYSTEM

OPERATING BUDGET RULES AND PROCEDURES

For Fiscal Year Ending August 31, 2022

A. INITIAL BUDGET

1. Any transfers subsequent to the approval of the initial budget shall be made only after careful consideration of the allocations, transfer limitations, and general provisions of the current general appropriations act. (See B. Budget Amendments)
2. All appointments are subject to the provisions of the U. T. System Board of Regents' *Rules and Regulations* ("Regents' Rules") for the governance of The University of Texas System.
3. The established merit policy will be observed in determining salary rates.
4. All academic salary rates in the instructional departments of the academic institutions are nine-month rates (September 1 - May 31) unless otherwise specified. In the health-related institutions, all salary rates are twelve-month rates unless otherwise specified.
5. All appointments of classified personnel are based on twelve-month rates and are made within appropriate salary ranges as defined by the classified personnel Pay Plan approved by the president or Chancellor. All appointments of administrative and professional personnel are based on twelve-month rates.
6. Compensation for continuing personnel services (for a period longer than one month), though paid for on an hourly basis, is not to be paid out of maintenance and equipment, or like appropriations, except upon specific approval of the president of the institution or the Chancellor.
7. All maintenance and operation, equipment, and travel appropriations are for twelve months (September 1 - August 31) and should be budgeted and expended accordingly.

B. BUDGET AMENDMENTS

1. Items requiring approval of the U. T. System Administration and subsequent approval by the U. T. System Board of Regents through the Consent Agenda
 - a. New appointments of tenured faculty (*Regents' Rule 31007*).
 - b. Award of tenure to any faculty member (*Regents' Rule 31007*).
 - c. New appointments as Regental Professor (*Regents' Rule 31001*). Titles set forth in *Regents' Rule 20301* including Chancellor Emeritus, President Emeritus and similar honorary designations are conferred by the U. T. System Board of Regents.
 - d. Appointments, promotions, and salary increases involving the president (*Regents' Rules 20201, 20202, 20203*).
 - e. New contracts or contract changes involving athletic directors or head coaches whose total annual compensation, or total contractual compensation, equals or exceeds the amounts specified by *Regents' Rule 10501 Section 2.2.12*.
 - f. Compensation changes for Key Executives as defined by *Regents' Rule 20203*.
 - g. Compensation for personnel whose total annual compensation for the first time is, or may exceed, \$1,000,000 during the year (Highly Compensated Personnel) and who are not subject to B.1.e or B.2.f (*Regents' Rule 20204*).
 - h. Compensation changes for Highly Compensated Personnel greater than five percent (*Regents' Rule 20204*).
 - i. Increases in budgeted amounts from income or unappropriated balances for Educational and General, Auxiliary Enterprises, Designated Funds, Service Departments, Revolving Funds, and Plant Funds, subject to the thresholds established in B.5 below.
 - j. Increases to Plant Funds which result from transfers from Educational and General Funds, Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds, subject to the thresholds established in B.5 below.
2. Items requiring approval of U. T. System Administration (no Consent Agenda approval required)
 - a. Reappropriation of prior year Educational and General Fund balances, subject to the thresholds established in B.5 below.
 - b. Increases in budgeted amounts from income or unappropriated balances for Educational and General, Auxiliary Enterprises, Designated Funds, Service Departments, Revolving Funds, and Plant Funds, subject to the thresholds established in B.5 below.

- c. Increases to Plant Funds which result from transfers from Educational and General Funds, Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds, subject to the thresholds established in B.5 below.
 - d. Compensation changes for Highly Compensated Personnel whose change in total annual compensation is five percent or less and whose initial compensation was previously approved by the U. T. System Board of Regents (Regents' Rule 20204).
 - e. Appointments and promotions involving administrative and professional personnel reporting directly to the president.
3. Items requiring approval of the president only (Chancellor for U. T. System Administration)
- a. All interdepartmental transfers.
 - b. All budget transfers between line-item appropriations within a department.
 - c. Increases in budgeted amounts from income or unappropriated balances for Educational and General Funds, Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds, subject to the thresholds established in B.5 below.
 - d. Reallocation of unallocated Faculty Salaries. All unfilled and uncommitted line-item faculty salary positions will lapse to the institutional "Unallocated Faculty Salaries" account.
 - e. Reappropriation of Prior Year Educational and General Fund Balances, subject to the thresholds established in B.5 below.
 - f. Promotions involving tenured faculty.
 - g. New honorary title appointments as Dean Emeritus, Chair Emeritus, Professor Emeritus, and similar honorary designations (Regents' Rule 31001).
 - h. Transactions involving all other personnel except those specified in B.1.a, B.1b, B.1c, B.1d, B.1e, B.1f, B.1g, B.1h, B.2d, and B.2e as defined above.
 - i. Changes in sources of funds, changes in time assignments, and other changes in status for personnel categorized in Item B.1, provided no change in the individual's salary rate is involved. In the case of Medical Faculty, this provision applies to "Total Compensation."
 - j. Summer Session Budgets.

- k. Clinical faculty appointments or changes, including medical or hospital staff, without salary provided the clinical faculty member is not considered to be Highly Compensated Personnel.
4. Effective date of appointments and compensation increases
- a. Any increase in approved compensation for the current fiscal year without a change in classification or position is not to be effective prior to the first day of the month in which the required final approval of the rate change is obtained.
 - b. A compensation increase resulting from an appointment to another classification or to a position involving new and different duties may be made effective to the time of the first performance of duties under the new appointment.
 - c. The effective date of an appointment is the date on which the individual is first to perform service for the institution under that appointment.
 - d. The original appointment during a fiscal year of a person not in a budget for that year or not under an existing appointment for that year may relate back to the first performance of duties during the fiscal year although such person may have been employed in a previous fiscal year and although increased compensation for the same classification or position is involved.
5. Budget amendment criteria
- a. Institutions other than U. T. System Administration with budgeted revenue, including transfers from the Available University Fund, of \$1 billion or more will have a threshold of:
 - i. For B.1i and B.1j – Equal to or greater than \$5,000,000 (budget increase approval on Consent Agenda)
 - ii. For B.2a – Equal to or greater than \$2,000,000 (reappropriation of E&G balances approval by U. T. System Administration)
 - iii. For B.2b and B.2c – Equal to or greater than \$2,000,000 and less than \$5,000,000 (budget increase approval by U. T. System Administration)
 - iv. For B.3c and B.3e – Less than \$2,000,000 (approval by president)
 - b. Institutions other than U. T. System Administration with budgeted revenue, including transfers from the Available University Fund, between \$250 million and \$1 billion will have a threshold of:
 - i. For B.1i and B.1j – Equal to or greater than \$2,500,000 (budget increase approval on Consent Agenda)
 - ii. For B.2a – Equal to or greater than \$1,000,000 (reappropriation of E&G balances approval by U. T. System Administration)
 - iii. For B.2b and B.2c – Equal to or greater than \$1,000,000 and less than \$2,500,000 (budget increase approval by U. T. System Administration)
 - iv. For B.3c and B.3e – Less than \$1,000,000 (approval by president)

- c. Institutions other than U. T. System Administration with budgeted revenue, including transfers from the Available University Fund, less than \$250 million will have a threshold of:
 - i. For B.1i and B.1j – Equal to or greater than \$1,000,000 (budget increase approval on Consent Agenda)
 - ii. For B.2a – Equal to or greater than \$250,000 (reappropriation of E&G balances approval by U. T. System Administration)
 - iii. For B.2b and B.2c – Equal to or greater than \$250,000 and less than \$1,000,000 (budget increase approval by U. T. System Administration)
 - iv. For B.3c and B.3e – Less than \$250,000 (approval by president)

- d. U. T. System Administration will have a threshold of:
 - i. For B.1i and B.1j – Equal to or greater than \$1,000,000 (budget increase approval on Consent Agenda)
 - ii. For B.2a and B.3e – All amounts may be approved by the Chancellor (reappropriation of E&G balances)
 - iii. For B.2b, B.2c, and B.3c – All amounts less than \$1,000,000 may be approved by the Chancellor (budget increase approval)
 - iv. Notwithstanding i., ii., and iii., the Chancellor may authorize any budget amendment in the U. T. System revolving insurance funds without limitation.

- e. Notwithstanding a., b., and c. of this section, the president of an institution may authorize any budget amendment related to hospital patient care activities or Medical, Dental, Nursing, and Faculty Services Research and Development Plans, the Allied Health Faculty Services Plan or the Physicians Referral Service Plan without limitation if the budget increase is supported by a corresponding increase in revenue. This exception does not apply to increases from unappropriated balances.

C. OTHER CONSIDERATIONS

1. All appropriations not actually expended or encumbered by August 31 will automatically lapse to the Unappropriated Balance Account except for those reallocated pursuant to Item B.2a and Item B.3e.

2. Compensation indicated as "MSRDP Funds," "DSRDP Funds," "PRS Funds," "FSRDP Funds," "Allied Health Faculty Services Plan" or "Nursing Clinical Enterprise Health Services, Research and Development Plan" is contingent upon its being earned or available in accordance with the regulations applicable to the appropriate Medical Service Research and Development Plan, Dental Service Research and Development Plan, Physicians Referral Service Plan, Faculty Services Research and Development Plan, Allied Health Faculty Services Plan, or Nursing Clinical Enterprise Health Services Research and Development Plan.

3. Budgeted expenditures authorized from sources of funds other than Educational and General Funds are contingent upon receipt of such funds. Appointments from such fund sources will not become an obligation of the institution in the event the supplemental or grant funds are not realized.

4. Leaves of Absence may be granted only in accordance with provisions contained in Regents' Rule 30201.
5. In these Rules, Compensation means total annual compensation as defined by Regents' Rule 20204 or total compensation under a multiyear contract.
6. Appropriations of the Available University Fund are subject to the appropriation limitations and notice requirements found in the General Appropriations Act.

THE UNIVERSITY OF TEXAS SYSTEM

FACULTY WORKLOAD REQUIREMENTS FOR ACADEMIC INSTITUTIONS

For Fiscal Year Ending August 31, 2022

FACULTY WORKLOAD REQUIREMENTS FOR ACADEMIC INSTITUTIONS

The general workload policy for faculty employed at U. T. System academic institutions is set forth in Regents' *Rule* 31006. Through established shared governance processes, each academic institution has been authorized by the U. T. System Board of Regents to establish a faculty workload policy that adheres to the provisions and reporting requirements of *Rule* 31006. As required by *Texas Education Code Section* 51.402 and *Rule* 31006, each academic institution has included their faculty workload policy in this operating budget.

The University of Texas at Austin

Faculty Workload and Reporting Requirements

For Fiscal Year Ending August 31, 2022

I. Policy Statement

The University of Texas at Austin (“University”) faculty members contribute to the university’s core purpose to transform lives for the benefit of society through excellence in research, scholarship, and creative activity as well as advancement of student success through teaching and advising activities. Therefore, teaching, basic and applied research, creative activities, service, administrative activities, and professional development are important elements of faculty workloads.

II. Reason for Policy

To establish a workload policy for University faculty, along with the reporting requirements associated with faculty workload, in compliance with Regents’ *Rules and Regulations Rule 31006* (<https://cms.utssystem.edu/board-of-regents/rules/31006-faculty-workload-and-reporting-requirements>), and *Texas Education Code Section 51.402* (<http://www.statutes.legis.state.tx.us/Docs/ED/htm/ED.51.htm#51.402>).

III. Scope & Audience

This policy applies to all University faculty members (except those faculty at the Dell Medical School) who hold a title defined in Regents’ *Rules and Regulations Rule 31001* (<https://cms.utssystem.edu/board-of-regents/rules/31001-faculty-appointments-and-titles>).

IV. Definitions (specific to this policy)

None

V. Website (for policy)

<https://policies.utexas.edu/policies/hop/2-2170>

VI. Contacts

CONTACT	DETAILS	WEB
Office of the Executive Vice President and Provost	Phone: 512-471-4363	Website: https://provost.utexas.edu/ (https://provost.utexas.edu/)

VII. Responsibilities & Procedures

Faculty members at the University have workload responsibility in the following broad areas:

- Teaching
- Research and Scholarship
- Service
- Professional Development

Each college/school or department shall establish, publish, and monitor a workload policy that sets forth equitable and fair guidelines that permit each department and/or program to best deploy its faculty members in accordance with this policy, and in alignment with university, college/school, and department missions.

The workload guidelines shall address and give appropriate weight to the instructional, research/scholarship, service, and professional development responsibilities and expectations of tenured and tenure-track faculty, as well as non-tenure track faculty.

Department guidelines must expressly address how workload will be re-balanced or other steps that may be taken when a faculty member is not meeting departmental expectations in a certain area (as when, for example, a tenured faculty member ceases to be research active as defined by the relevant college or department).

Each department chair (or other designee in a non-departmentalized college) is responsible for ensuring that each faculty member within the academic unit is in compliance with the stated faculty workload guidelines.

Each dean is responsible for reviewing and approving the workload policy(s) in their departments and/or college/school, which shall include consultation with faculty in the affected college/school. Workload policies must be filed with the Provost's Office once every three years. Deans are responsible for submitting a completed annual report to the Provost's Office regarding compliance with this policy.

The Executive Vice President and Provost's Office is responsible for reporting faculty workload information to the Texas Higher Education Coordinating Board, and to University of Texas System Administration.

VIII. Forms & Tools

None

IX. Frequently Asked Questions

None

X. Related Information

Regents' Rules and Regulations, **Rule 31006** (<https://cms.utsystem.edu/board-of-regents/rules/31006-faculty-workload-and-reporting-requirements>)

Regents' Rules and Regulations, **Rule 31001** (<https://cms.utsystem.edu/board-of-regents/rules/31001-faculty-appointments-and-titles>)

Texas Education Code, **Section 51.402** (<http://www.statutes.legis.state.tx.us/Docs/ED/htm/ED.51.htm#51.402>) Administrative Fields

XI. History

None

THE UNIVERSITY OF TEXAS SYSTEM

MEDICAL, DENTAL, NURSING, FACULTY SERVICES RESEARCH AND DEVELOPMENT PLANS, ALLIED HEALTH FACULTY SERVICES PLAN AND PHYSICIANS REFERRAL SERVICE

For Fiscal Year Ending August 31, 2022

RULES AND PROCEDURES

1. These Rules and Procedures are to be used for the Medical, Dental, Nursing, and Faculty Services Research and Development Plans, the Allied Health Faculty Services Plan and Physicians Referral Service (“the Plans”) Budgets in conjunction with the Rules and Procedures for the General Operating Budget.
2. Budgeted expenditures authorized from the Plans are contingent upon receipt of such funds. Appointments and other budget transactions from such fund sources shall not become an obligation of any institution in the event the funds are not realized.
3. All income for professional services earned by members of the plans, except royalties, payments for editing scientific publications, and consultation fees as a regional or national consultant to any branch of the U.S. Government as approved by the U. T. System Board of Regents shall be deposited in the appropriate institution’s institutional Trust Fund Account.
4. Administration, operation, and disbursement of funds shall be in accordance with each institutional plan approved by U. T. System Administration and the U. T. System Board of Regents.
5. At U. T. M. D. Anderson Cancer Center, associate members’ earnings will be contingent upon the earned income of the member in accordance with the services rendered to the patient assigned to the member’s specialty by the chief of the major service. All payments will be approved by the Executive Council of the Physicians Referral Service.
6. Budgeted funds can be used for staff retirement and insurance benefits, for actual travel or supplemental travel expenses for attending meetings for the benefit of any institution, for memberships and dues in medical organizations, for official entertainment, and for such other disbursements as may be authorized by the president consistent with the policies approved by the U. T. System Board of Regents and the U. T. System Administration. These expenditures must be in the best interests of the research, educational and patient care activities of any institution and in the best interest of maintaining a distinguished scientific staff for such purposes and activities.

**All Funds
Budget Summary**

The University of Texas at Austin

2021-22 BUDGET

ALL FUNDS OPERATING BUDGET SUMMARY

Fund Group	2020-21 Budget	% of Budget	2021-22 Recommended	% of Budget	Increase (Decrease)	% Inc. (% Dec.)
Educational And General Funds	972,348,002	29.43	1,024,063,878	28.96	51,715,876	5.32
Designated Funds	1,042,388,058	31.55	1,119,646,313	31.66	77,258,255	7.41
Auxiliary Enterprises Funds	347,236,363	10.51	329,956,485	9.33	(17,279,878)	(4.98)
Restricted Current Funds - Contracts And Grants	590,391,019	17.87	696,888,310	19.71	106,497,291	18.04
Restricted Current Funds - Gifts	344,785,676	10.44	358,908,745	10.15	14,123,069	4.10
Unexpended Plant Funds	6,500,000	0.20	6,500,000	0.19		
Sub-Total	3,303,649,118	100.00	3,535,963,731	100.00	232,314,613	7.03
Adjustments:						
Tuition Discounting	(135,000,000)		(196,800,000)		(61,800,000)	(45.78)
Capital Outlay	(86,235,094)		(95,264,831)		(9,029,737)	(10.47)
Debt Principal Transfers	(3,194,000)		(36,512,760)		(33,318,760)	
Depreciation Expense	338,000,000		380,661,189		42,661,189	12.62
Capitalized Leases - Principal			(9,573,152)		(9,573,152)	
TOTAL	3,417,220,024		3,578,474,177		161,254,153	4.72

The University of Texas at Austin
Operating Budget - Expenses by Functional Classification
Fiscal Year Ending August 31, 2022

Adjusted FY 2021 Budget		Educational and General	Available University Fund	Subtotal Educational and General	Designated	Auxiliary	Restricted	Unexpended Plant Funds	Subtotal	Adjustments	FY 2022 Total Operating Budget
Operating Revenues:											
\$ 675,068,357	Tuition and Fees (Gross)	121,887,000		121,887,000	598,613,386				720,500,386		720,500,386
(135,000,000)	Less Discounts and Allowances									(196,800,000)	(196,800,000)
476,098,371	Federal Sponsored Programs				108,773,945		372,332,701		481,106,646		481,106,646
65,204,466	State Sponsored Programs	26,989,324		26,989,324	3,692,146		30,356,894		61,038,364		61,038,364
142,345,440	Local and Private Sponsored Programs				111,886,986		100,900,000		212,786,986		212,786,986
300,818,858	Net Sales and Services of Educational Activities				283,955,655		18,650,000		302,605,655		302,605,655
-	Net Sales and Services of Hospital and Clinics								1,600,000		1,600,000
65,972,727	Net Professional Fees				9,278,628				9,278,628		9,278,628
334,996,878	Net Auxiliary Enterprises					301,677,827			301,677,827		301,677,827
9,891,767	Other Operating Revenues	100,000		100,000	12,525,319				12,625,319		12,625,319
<u>1,935,396,864</u>	Total Operating Revenues	<u>148,976,324</u>		<u>148,976,324</u>	<u>1,130,326,065</u>	<u>301,677,827</u>	<u>522,239,595</u>		<u>2,103,219,811</u>	<u>(196,800,000)</u>	<u>1,906,419,811</u>
Operating Expenses:											
914,565,151	Instruction	475,777,339	190,768,741	666,546,080	183,991,470		114,074,392		964,611,942	(7,045,570)	957,566,372
372,756,289	Academic Support	32,523,293	70,250,622	102,773,915	226,183,563		62,080,957		391,038,435	(36,829,542)	354,208,893
543,767,725	Research	25,736,957	22,745,946	48,482,903	64,649,707		451,460,877		564,593,487	(51,716,368)	512,877,119
130,008,016	Public Service	1,258,816	610,317	1,869,133	66,846,057		58,469,106		127,184,296	(5,121,828)	122,062,468
85,990,953	Hospitals and Clinics				109,748,038				109,748,038	(128,521)	109,619,517
180,738,863	Institutional Support	21,049,530	47,121,892	68,171,422	145,307,055		91,170,582		304,649,059	(27,119,656)	277,529,403
55,649,894	Student Services	289,774	12,955,585	13,245,359	33,699,102		1,837,800		48,782,261	(369,242)	48,413,019
171,036,534	Operation and Maintenance of Plant	335,589	16,067,921	16,402,880	152,620,835			6,500,000	175,523,715	(854,499)	174,669,216
190,488,591	Scholarships and Fellowships	26,115,580	63,498,902	89,614,482	92,257,665		205,808,866		387,681,013	(176,369,543)	211,311,470
373,735,008	Auxiliary Enterprises					298,205,514			69,086,217	(8,150,913)	359,140,818
338,000,000	Depreciation and Amortization									380,661,189	380,661,189
<u>3,356,737,024</u>	Total Operating Expenses	<u>583,086,878</u>	<u>424,019,296</u>	<u>1,007,106,174</u>	<u>1,075,303,492</u>	<u>298,205,514</u>	<u>1,053,988,797</u>	<u>6,500,000</u>	<u>3,441,103,977</u>	<u>66,955,507</u>	<u>3,508,059,484</u>
<u>(1,421,340,160)</u>	Operating Surplus/Deficit	<u>(434,110,554)</u>	<u>(424,019,296)</u>	<u>(858,129,850)</u>	<u>55,022,573</u>	<u>3,472,313</u>	<u>(531,749,202)</u>	<u>(6,500,000)</u>	<u>(1,337,884,166)</u>	<u>(263,755,507)</u>	<u>(1,601,639,673)</u>
Budgeted Nonoperating Revenues (Expenses):											
317,100,007	State Appropriations	368,351,869		368,351,869					368,351,869		368,351,869
45,000,000	Federal Sponsored Programs - Nonoperating						174,648,715		174,648,715		174,648,715
35,000,000	State/Local Sponsored Programs - Nonoperating				35,000,000				35,000,000		35,000,000
168,840,682	Gifts in Support of Operations						180,768,686		180,768,686		180,768,686
282,139,107	Net Investment Income	3,400,000		3,400,000	78,000,000	3,063,049	205,552,444		290,015,493		290,015,493
-	Other Non-Operating Revenue										
-	Other Non-Operating (Expenses)										
<u>848,079,796</u>	Net Budgeted Non-Operating Revenue/(Expenses)	<u>371,751,869</u>		<u>371,751,869</u>	<u>113,000,000</u>	<u>3,063,049</u>	<u>560,969,845</u>		<u>1,048,784,763</u>		<u>1,048,784,763</u>
Transfers and Other:											
417,087,000	AUF Transfers Received		440,977,000	440,977,000					440,977,000		440,977,000
-	AUF Transfers (Made)										
(60,483,000)	Transfers for Debt Service - Interest and Lease Interest		(9,995,704)	(9,995,704)	(24,038,101)	(23,433,971)	(879,218)		(58,346,994)	(12,067,699)	(70,414,693)
(3,194,000)	Transfers for Debt Service - Principal and Lease Principal		(6,962,000)	(6,962,000)	(20,304,720)	(8,317,000)	(929,040)		(36,512,760)	(9,573,152)	(46,085,912)
(41,726,957)	Budget Transfers	62,358,685		62,358,685	(121,410,173)	19,554,729	(172,623)	6,500,000	(33,169,382)		(33,169,382)
<u>311,683,043</u>	Total Transfers and Other	<u>62,358,685</u>	<u>424,019,296</u>	<u>486,377,981</u>	<u>(165,752,994)</u>	<u>(12,196,242)</u>	<u>(1,980,881)</u>	<u>6,500,000</u>	<u>312,947,864</u>	<u>(21,640,851)</u>	<u>291,307,013</u>
<u>\$ (261,577,321)</u>	Budget Surplus (Deficit)				<u>2,269,579</u>	<u>(5,660,880)</u>	<u>27,239,762</u>		<u>23,848,461</u>	<u>(285,396,358)</u>	<u>(261,547,897)</u>
\$ 3,200,563,660	Total Revenues and AUF Transfers	520,728,193	440,977,000	961,705,193	1,243,326,065	304,740,876	1,083,209,440		3,592,981,574	(196,800,000)	3,396,181,574
(3,417,220,024)	Total Expenses and Transfers for Interest	(583,086,878)	(434,015,000)	(1,017,101,878)	(1,099,341,593)	(321,639,485)	(1,054,868,015)	(6,500,000)	(3,499,450,971)	(79,023,206)	(3,578,474,177)
<u>\$ (216,656,364)</u>	Excess (Deficiency) of Revenue over Expenses	<u>(62,358,685)</u>	<u>6,962,000</u>	<u>(55,396,685)</u>	<u>143,984,472</u>	<u>(16,898,609)</u>	<u>28,341,425</u>	<u>(6,500,000)</u>	<u>93,530,603</u>	<u>(275,823,206)</u>	<u>(182,292,603)</u>

The University of Texas at Austin
Explanations of Adjustments to Operating Budget - Functional Classification
Fiscal Year Ending August 31, 2022

	FY 2021	FY 2022
1) Tuition Discounting (Non-Cash Reduction of Revenue and Expenses)		
Reduction of Tuition and Fee Income of:	<u>135,000,000</u>	<u>196,800,000</u>
Reduction of Scholarship Expenses in:		
Instruction	1,059,556	1,259,871
Academic Support	4,835,522	182,501
Research	8,586,503	10,893,408
Public Service	923,685	1,136,006
Hospitals and Clinics	-	-
Institutional Support	45,981	55,765
Student Services	-	-
Operation and Maintenance of Plant	-	-
Scholarships and Fellowships	113,911,975	176,354,093
Auxiliary Enterprises	<u>5,636,778</u>	<u>6,918,356</u>
Total Reduction of Expenses	<u>135,000,000</u>	<u>196,800,000</u>
2) Capital Outlay Included in Budgeted Fund Totals		
Instruction	5,057,893	5,052,699
Academic Support	34,542,677	35,592,041
Research	32,643,631	39,333,960
Public Service	1,243,328	3,515,822
Hospitals and Clinics	335,354	128,521
Institutional Support	9,922,771	9,801,040
Student Services	50,867	19,242
Operation and Maintenance of Plant	1,158,072	854,499
Scholarships and Fellowships	115,065	15,450
Auxiliary Enterprises	<u>1,165,436</u>	<u>951,557</u>
Total	<u>86,235,094</u>	<u>95,264,831</u>
3) Capitalized Lease Activity Included in Budgeted Fund Totals		
Instruction	-	733,000
Academic Support	-	1,055,000
Research	-	1,489,000
Public Service	-	470,000
Hospitals and Clinics	-	-
Institutional Support	-	17,262,851
Student Services	-	350,000
Operation and Maintenance of Plant	-	-
Scholarships and Fellowships	-	-
Auxiliary Enterprises	-	<u>281,000</u>
Total	<u>-</u>	<u>21,640,851</u>
Lease Interest (Reclassified from Functional Expenses)	-	12,067,699
Lease Principal (Reclassified from Functional Expenses)	-	<u>9,573,152</u>
Total	<u>-</u>	<u>21,640,851</u>
4) Depreciation and Amortization Expense		
Amortization - Right of Use Assets on Leases	-	13,661,189
Depreciation and Amortization - All Other	<u>338,000,000</u>	<u>367,000,000</u>
	<u>338,000,000</u>	<u>380,661,189</u>
5) Transfers for Debt Service - Principal	<u>3,194,000</u>	<u>36,512,760</u>
Recap of Impact on Revenues and Expenses:		
Net Increase (Decrease) in Revenue:	(135,000,000)	(196,800,000)
Net (Increase) Decrease in Expenses	<u>(116,764,906)</u>	<u>(79,023,206)</u>
Net Increase (Decrease) in Budget Surplus	<u>(251,764,906)</u>	<u>(275,823,206)</u>

The University of Texas at Austin
Operating Budget - Expenses by Natural Classification
Fiscal Year Ending August 31, 2022

Adjusted FY 2021 Budget		Educational and General	Available University Fund	Subtotal Educational and General	Designated	Auxiliary	Restricted	Unexpended Plant Funds	Subtotal	Adjustments	FY 2022 Total Operating Budget
Operating Revenues:											
\$ 675,068,357	Tuition and Fees	121,887,000	-	121,887,000	598,613,386	-	-	-	720,500,386	-	720,500,386
(135,000,000)	Less Discounts and Allowances	-	-	-	-	-	-	-	-	(196,800,000)	(196,800,000)
476,098,371	Federal Sponsored Programs	-	-	-	108,773,945	-	372,332,701	-	481,106,646	-	481,106,646
65,204,466	State Sponsored Programs	26,989,324	-	26,989,324	3,692,146	-	30,356,894	-	61,038,364	-	61,038,364
142,345,440	Local and Private Sponsored Programs	-	-	-	111,886,986	-	100,900,000	-	212,786,986	-	212,786,986
300,818,858	Net Sales and Services of Educational Activities	-	-	-	283,955,655	-	18,650,000	-	302,605,655	-	302,605,655
-	Net Sales and Services of Hospital and Clinics	-	-	-	1,600,000	-	-	-	1,600,000	-	1,600,000
65,972,727	Net Professional Fees	-	-	-	9,278,628	-	-	-	9,278,628	-	9,278,628
334,996,878	Net Auxiliary Enterprises	-	-	-	-	301,677,827	-	-	301,677,827	-	301,677,827
9,891,767	Other Operating Revenues	100,000	-	100,000	12,525,319	-	-	-	12,625,319	-	12,625,319
<u>1,935,396,864</u>	Total Operating Revenues	<u>148,976,324</u>	<u>-</u>	<u>148,976,324</u>	<u>1,130,326,065</u>	<u>301,677,827</u>	<u>522,239,595</u>	<u>-</u>	<u>2,103,219,811</u>	<u>(196,800,000)</u>	<u>1,906,419,811</u>
Operating Expenses:											
442,278,377	Compensation - Faculty	337,143,326	45,598,215	382,741,541	48,994,543	-	46,007,148	-	477,743,232	-	477,743,232
883,312,192	Compensation - Non-Faculty	61,460,250	85,733,315	147,193,565	369,859,325	102,220,281	292,742,963	-	912,016,134	-	912,016,134
45,665,183	Wages	2,282,350	4,411,738	6,694,088	21,696,339	10,989,788	5,081,437	-	44,461,652	-	44,461,652
<u>403,272,162</u>	Benefits	<u>106,697,101</u>	<u>41,459,541</u>	<u>148,156,642</u>	<u>144,178,792</u>	<u>25,922,076</u>	<u>84,253,645</u>	<u>-</u>	<u>402,511,155</u>	<u>-</u>	<u>402,511,155</u>
1,774,527,914	Personnel Costs	507,583,027	177,202,809	684,785,836	584,728,999	139,132,145	428,085,193	-	1,836,732,173	-	1,836,732,173
81,718,410	Utilities	-	3,650,000	3,650,000	53,602,279	13,819,655	5,061,819	-	76,133,753	-	76,133,753
352,318,399	Scholarships and Fellowships	25,965,348	62,566,135	88,531,483	92,153,769	14,887,622	227,921,391	-	423,494,265	-	423,494,265
(135,000,000)	Less Discounts and Allowances	-	-	-	-	-	-	-	-	(196,800,000)	(196,800,000)
1,031,407,395	Operations, Maintenance and Travel	49,538,503	180,600,352	230,138,855	344,818,445	130,366,092	392,920,394	6,500,000	1,104,743,786	-	1,104,743,786
(86,235,094)	Less Capitalized Portion and Capitalized Lease Activity	-	-	-	-	-	-	-	-	(116,905,682)	(116,905,682)
<u>338,000,000</u>	Depreciation and Amortization	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>380,661,189</u>	<u>380,661,189</u>
<u>3,356,737,024</u>	Total Operating Expenses	<u>583,086,878</u>	<u>424,019,296</u>	<u>1,007,106,174</u>	<u>1,075,303,492</u>	<u>298,205,514</u>	<u>1,053,988,797</u>	<u>6,500,000</u>	<u>3,441,103,977</u>	<u>66,955,507</u>	<u>3,508,059,484</u>
<u>(1,421,340,160)</u>	Operating Surplus/Deficit	<u>(434,110,554)</u>	<u>(424,019,296)</u>	<u>(858,129,850)</u>	<u>55,022,573</u>	<u>3,472,313</u>	<u>(531,749,202)</u>	<u>(6,500,000)</u>	<u>(1,337,884,166)</u>	<u>(263,755,507)</u>	<u>(1,601,639,673)</u>
Budgeted Nonoperating Revenues (Expenses):											
317,100,007	State Appropriations	368,351,869	-	368,351,869	-	-	-	-	368,351,869	-	368,351,869
45,000,000	Federal Sponsored Programs - Nonoperating	-	-	-	-	-	174,648,715	-	174,648,715	-	174,648,715
35,000,000	State/Local Sponsored Programs - Nonoperating	-	-	-	35,000,000	-	-	-	35,000,000	-	35,000,000
168,840,682	Gifts in Support of Operations	-	-	-	-	-	180,768,686	-	180,768,686	-	180,768,686
282,139,107	Net Investment Income	3,400,000	-	3,400,000	78,000,000	3,063,049	205,552,444	-	290,015,493	-	290,015,493
-	Other Non-Operating Revenue	-	-	-	-	-	-	-	-	-	-
-	Other Non-Operating (Expenses)	-	-	-	-	-	-	-	-	-	-
<u>848,079,796</u>	Net Budgeted Non-Operating Revenue/(Expenses)	<u>371,751,869</u>	<u>-</u>	<u>371,751,869</u>	<u>113,000,000</u>	<u>3,063,049</u>	<u>560,969,845</u>	<u>-</u>	<u>1,048,784,763</u>	<u>-</u>	<u>1,048,784,763</u>
Transfers and Other:											
417,087,000	AUF Transfers Received	-	440,977,000	440,977,000	-	-	-	-	440,977,000	-	440,977,000
-	AUF Transfers (Made)	-	-	-	-	-	-	-	-	-	-
(60,483,000)	Transfers for Debt Service - Interest and Lease Interest	-	(9,995,704)	(9,995,704)	(24,038,101)	(23,433,971)	(879,218)	-	(58,346,994)	(12,067,699)	(70,414,693)
(3,194,000)	Transfers for Debt Service - Principal and Lease Principal	-	(6,962,000)	(6,962,000)	(20,304,720)	(8,317,000)	(929,040)	-	(36,512,760)	(9,573,152)	(46,085,912)
(41,726,957)	Budget Transfers	62,358,685	-	62,358,685	(121,410,173)	19,554,729	(172,623)	6,500,000	(33,169,382)	-	(33,169,382)
<u>311,683,043</u>	Total Transfers and Other	<u>62,358,685</u>	<u>424,019,296</u>	<u>486,377,981</u>	<u>(165,752,994)</u>	<u>(12,196,242)</u>	<u>(1,980,881)</u>	<u>6,500,000</u>	<u>312,947,864</u>	<u>(21,640,851)</u>	<u>291,307,013</u>
<u>\$ (261,577,321)</u>	Budget Surplus (Deficit)	<u>-</u>	<u>-</u>	<u>-</u>	<u>2,269,579</u>	<u>(5,660,880)</u>	<u>27,239,762</u>	<u>-</u>	<u>23,848,461</u>	<u>(285,396,358)</u>	<u>(261,547,897)</u>
\$ 3,200,563,660	Total Revenues and AUF Transfers	520,728,193	440,977,000	961,705,193	1,243,326,065	304,740,876	1,083,209,440	-	3,592,981,574	(196,800,000)	3,396,181,574
(3,417,220,024)	Total Expenses and Transfers for Interest	(583,086,878)	(434,015,000)	(1,017,101,878)	(1,099,341,593)	(321,639,485)	(1,054,868,015)	(6,500,000)	(3,499,450,971)	(79,023,206)	(3,578,474,177)
<u>\$ (216,656,364)</u>	Excess (Deficiency) of Revenue over Expenses	<u>(62,358,685)</u>	<u>6,962,000</u>	<u>(55,396,685)</u>	<u>143,984,472</u>	<u>(16,898,609)</u>	<u>28,341,425</u>	<u>(6,500,000)</u>	<u>93,530,603</u>	<u>(275,823,206)</u>	<u>(182,292,603)</u>

The University of Texas at Austin
Explanations of Adjustments to Operating Budget - Natural Classification
Fiscal Year Ending August 31, 2022

	FY 2021	FY 2022
1) Tuition Discounting (Non-Cash Reduction of Revenue and Expenses)		
Reduction of Tuition and Fee Income of:	<u>135,000,000</u>	<u>196,800,000</u>
Reduction of Scholarship Expenses in:	<u>135,000,000</u>	<u>196,800,000</u>
2) Capital Outlay Included in Budgeted Fund Totals	<u>86,235,094</u>	<u>95,264,831</u>
3) Capitalized Lease Activity Included in Budgeted Fund Totals		
Reduction of Operations, Maintenance and Travel	<u>-</u>	<u>21,640,851</u>
Lease Interest (Reclassified from O&M)	<u>-</u>	<u>12,067,699</u>
Lease Principal (Reclassified from O&M)	<u>-</u>	<u>9,573,152</u>
4) Depreciation and Amortization Expense (Including Right of Use Asset Amortization)	<u>338,000,000</u>	<u>380,661,189</u>
5) Transfers for Debt Service - Principal	<u>3,194,000</u>	<u>36,512,760</u>
Recap of Impact on Revenues and Expenditures:		
Net Increase (Decrease) in Revenue:	(135,000,000)	(196,800,000)
Net (Increase) Decrease in Expenditures	<u>(116,764,906)</u>	<u>(79,023,206)</u>
Net Increase (Decrease) in Budget Surplus	<u>(251,764,906)</u>	<u>(275,823,206)</u>

**Educational and
General Funds**

The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Comparison of Adjusted 2021 with 2022 Budget

Item	Adjusted 2021	2022	Increase or (Decrease)	
			Amount	Percent
METHOD OF FINANCING				
<u>GENERAL REVENUE</u>				
General Appropriations Act	\$ 305,899,031	\$ 312,009,294	\$ 6,110,263	2.0%
GAA Article IX Appropriation	0	16,814,380	16,814,380	-
Less Tuition Rev Bond Debt Svc Trsfrd to UT System	(19,674,000)	(19,675,000)	(1,000)	0.0%
Proposed General Revenue Reduction	(28,001,099)	0	28,001,099	(100.0%)
Transfer from Higher Education Group Insurance	28,143,075	28,167,264	24,189	0.1%
Benefits Paid By the State	30,733,000	31,035,931	302,931	1.0%
Subtotal - General Revenue	317,100,007	368,351,869	51,251,862	16.2%
<u>ESTIMATED EDUCATIONAL & GENERAL INCOME</u>				
Tuition	112,950,000	121,720,000	8,770,000	7.8%
Tuition	95,690,000	103,870,000	8,180,000	8.5%
Tuition Differential	17,260,000	17,850,000	590,000	3.4%
Student Fees	164,000	167,000	3,000	1.8%
Interest on Time Deposits	4,500,000	3,400,000	(1,100,000)	(24.4%)
Other Income	100,000	100,000	0	0.0%
Transfers of E&G Income	(12,337,000)	(12,892,000)	(555,000)	4.5%
Transfer for Texas Public Education Grants	(12,337,000)	(12,892,000)	(555,000)	4.5%
Subtotal - Estimated Educational & General Income	105,377,000	112,495,000	7,118,000	6.8%
<u>OTHER SOURCES</u>				
Available University Fund	417,087,000	440,977,000	23,890,000	5.7%
AUF - Operations	389,995,000	413,885,000	23,890,000	6.1%
AUF - Medical School Funding	25,000,000	25,000,000	0	0.0%
Trsfr for UT System Off. Of Telecommunications Ser.	900,000	900,000	0	0.0%
Trsfr for UT System Off. Network Bandwidth	160,000	160,000	0	0.0%
Trsfr for UT System OTS Wide Area Network Support	932,000	932,000	0	0.0%
Trsfr for Regental Professor Support	100,000	100,000	0	0.0%
Transfers from/to Other Funds	89,279,423	75,250,685	(14,028,738)	(15.7%)
Trsfr from Des Funds- Overhead on Spons Projects	33,187,086	34,683,409	1,496,323	4.5%
Transfer from Designated Tuition	36,092,337	15,567,276	(20,525,061)	(56.9%)
Transfer from Interest	20,000,000	25,000,000	5,000,000	25.0%
State/Federal Grants, Contracts and Transfers	29,504,572	26,989,324	(2,515,248)	(8.5%)

The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Comparison of Adjusted 2021 with 2022 Budget

Collegiate License Plate Scholarships (Fund 802)	120,000	120,000	0	0.0%
THECB - College Work Study	150,232	150,232	0	0.0%
THECB - TEXAS Grant Program	27,746,905	25,462,988	(2,283,917)	(8.2%)
THECB - Top 10% Scholarship	0	0	0	-
Perm Fund - Military and Veterans Exemptions	550,589	498,105	(52,484)	(9.5%)
Texas Veterans Commission - Hazlewood	936,846	757,999	(178,847)	(19.1%)
Subtotal - Other Sources	<u>535,870,995</u>	<u>543,217,009</u>	<u>7,346,014</u>	<u>1.4%</u>
TOTAL RESOURCES	<u>\$ 958,348,002</u>	<u>\$ 1,024,063,878</u>	<u>\$ 65,715,876</u>	<u>6.9%</u>

The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Comparison of Adjusted 2021 with 2022 Budget

Item	Adjusted		Increase or (Decrease)	
	2021	2022	Amount	Percent
BUDGETED EXPENDITURES				
<u>INSTRUCTION AND ACADEMIC SUPPORT</u>				
Academic	\$ 574,052,400	\$ 595,917,451	\$ 21,865,051	3.8%
Faculty Salaries	346,603,657	370,126,233	23,522,576	6.8%
Departmental Operating Expense	74,195,610	75,560,211	1,364,601	1.8%
Instructional Administration	153,253,133	150,231,007	(3,022,126)	(2.0%)
Medical School	15,359,481	18,661,170	3,301,689	21.5%
Faculty Salaries	7,988,966	10,405,477	2,416,511	30.2%
Departmental Operating Expense	2,482,199	2,482,199	0	0.0%
Instructional Administration	4,888,316	5,773,494	885,178	18.1%
Library	17,571,475	18,475,497	904,022	5.1%
Special Items - Instructional Support	8,327,423	6,030,385	(2,297,038)	(27.6%)
College Readiness Project	8,122,993	3,018,669	(5,104,324)	(62.8%)
Texas Natural Science Center	80,215	4,661	(75,554)	(94.2%)
Garner Museum	124,215	7,055	(117,160)	(94.3%)
Liberty Institute	0	3,000,000	3,000,000	-
Trusteed Funds	0	8,769,094	8,769,094	-
Darrell K Royal Texas Alzheimers Initiative	0	8,769,094	8,769,094	-
Subtotal - Instruction and Academic Support	615,310,779	647,853,597	32,542,818	5.3%
<u>RESEARCH</u>				
Research Enhancement	15,925,895	16,439,691	513,796	3.2%
Special Items - Research	23,375,467	22,706,989	(668,478)	(2.9%)
Marine Science Institute	4,456,714	4,456,984	270	0.0%
Institute for Geophysics	1,523,418	1,491,963	(31,455)	(2.1%)
Bureau - Economic Geology	4,120,036	3,969,835	(150,201)	(3.6%)
Bureau - Business Research	275,194	154,135	(121,059)	(44.0%)
McDonald Observatory	4,287,109	4,136,442	(150,667)	(3.5%)
McDonald Observatory - Studies in Astronomy - HET	1,670,996	1,653,709	(17,287)	(1.0%)
Bureau - Economic Geology Project STARR	4,950,000	4,751,921	(198,079)	(4.0%)
UT System OTS Wide Area Network Support	932,000	932,000	0	0.0%
UT System Regental Professor Support	100,000	100,000	0	0.0%
U. T. System Ofc. of Telecommunication Services	900,000	900,000	0	0.0%

The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Comparison of Adjusted 2021 with 2022 Budget

U. T. System Ofc. of Telecommun. Network Bandwidth	160,000	160,000	0	0.0%
Subtotal - Research	39,301,362	39,146,680	(154,682)	(0.4%)
<u>PUBLIC SERVICE</u>				
Public Service	859,926	918,736	58,810	6.8%
Special Items - Public Service	832,452	651,971	(180,481)	(21.7%)
Public Policy Institute	114,495	114,495	0	0.0%
Center for Policy Dispute Resolution	167,910	10,238	(157,672)	(93.9%)
Voces Oral History Project	48,361	48,361	0	0.0%
Digital Literacy Project	501,686	478,877	(22,809)	(4.5%)
Subtotal - Public Service	1,692,378	1,570,707	(121,671)	(7.2%)
<u>INSTITUTIONAL SUPPORT</u>				
Institutional Support	55,506,387	57,617,115	2,110,728	3.8%
Subtotal - Institutional Support	55,506,387	57,617,115	2,110,728	3.8%
<u>STUDENT SERVICES</u>				
Student Services	10,668,455	10,511,733	(156,722)	(1.5%)
Subtotal - Student Services	10,668,455	10,511,733	(156,722)	(1.5%)
<u>STAFF BENEFITS</u>				
Staff Benefits	145,703,041	148,151,080	2,448,039	1.7%
Old Age and Survivors Insurance	27,490,000	26,581,538	(908,462)	(3.3%)
Staff Group Insurance Premiums	81,876,041	83,959,007	2,082,966	2.5%
Longevity Pay	2,364,000	2,364,000	0	0.0%
Workers Compensation Insurance	557,000	619,142	62,142	11.2%
Optional Retirement Program	17,467,000	18,115,289	648,289	3.7%
Retirement Contributions	12,646,000	13,209,104	563,104	4.5%
Unemployment Compensation Insurance	339,000	339,000	0	0.0%
Accrued Vacation and Sick Leave	2,964,000	2,964,000	0	0.0%
Subtotal - Staff Benefits	145,703,041	148,151,080	2,448,039	1.7%
<u>OPERATION & MAINTENANCE OF PLANT</u>				
Operation and Maintenance of Plant	21,767,043	31,091,455	9,324,412	42.8%
Plant Support Services	1,030,824	10,353,280	9,322,456	904.4%
Building Maintenance	20,663,662	20,664,277	615	0.0%
Custodial Services	25,689	26,316	627	2.4%
Grounds Maintenance	46,868	47,582	714	1.5%
Subtotal - Operation & Maintenance of Plant	21,767,043	31,091,455	9,324,412	42.8%

The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
 Comparison of Adjusted 2021 with 2022 Budget

SCHOLARSHIPS & FELLOWSHIPS

Scholarships and Fellowships	82,398,557	88,121,511	5,722,954	6.9%
Scholarships	82,398,557	88,121,511	5,722,954	6.9%
Subtotal - Scholarships & Fellowships	82,398,557	88,121,511	5,722,954	6.9%
TOTAL BUDGETED EXPENDITURES	\$ 972,348,002	\$ 1,024,063,878	\$ 51,715,876	5.3%
E & G Capital Projects	0	0	0	-
GRAND TOTAL	972,348,002	1,024,063,878	51,715,876	5.3%
Excess of Resources Over Estimated Expenditures	(14,000,000)	0		
Estimated Unappropriated Balance, September 1:				
E&G Capital Projects	0	0		
Operating Budget	14,000,000	0		
Estimated Unappropriated Balance, August 31:	\$ 0	\$ 0		

THE UNIVERSITY OF TEXAS AT AUSTIN
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Method of Finance

Item	Recommended Budget 21-22	General Revenue	Other E&G	Other Sources
BUDGETED EXPENDITURES:				
INSTRUCTION				
Academic	595,917,451	248,168,583	78,644,568	269,104,300
Faculty Salaries	370,126,233	218,023,486	68,149,200	83,953,547
Departmental Operating Expense	75,560,211	14,176,966	10,495,368	50,887,877
Instructional Administration	150,231,007	15,968,131		134,262,876
Medical School	18,661,170	14,287,048		4,374,122
Faculty Salaries	10,405,477	10,405,477		
Departmental Operating Expense	2,482,199	70,000		2,412,199
Instructional Administration	5,773,494	3,811,571		1,961,923
Library	18,475,497			18,475,497
Trusteed Funds - Darrell K Royal Alzheimer's Initiative	8,769,094	8,769,094		
Special Items - Instruction	6,030,385	5,879,952	150,433	
College Readiness Project	3,018,669	2,879,952	138,717	
Texas Natural Science Center	4,661		4,661	
Garner Museum	7,055		7,055	
Liberty Institute	3,000,000	3,000,000		
Subtotal - Instruction	\$ 647,853,597	\$ 277,104,677	\$ 78,795,001	\$ 291,953,919
RESEARCH				
Research Enhancement	16,439,691	1,127,866		15,311,825
Special Items - Research	22,706,989	17,568,361	1,163,319	3,975,309
Marine Science Institute	4,456,984	4,429,247	10,395	17,342
Institute for Geophysics	1,491,963	754,615	265,654	471,694
Bureau - Economic Geology	3,969,835	3,603,336	61,285	305,214
Bureau - Business Research	154,135		105,578	48,557
McDonald Observatory	4,136,442	3,614,523	5,136	516,783
McDonald Observatory - Studies in Astronomy - HET	1,653,709	414,719	715,271	523,719
Bureau - Economic Geology Project STARR	4,751,921	4,751,921		
Trnsfr for Nobel Laureate Goodenoug	100,000			100,000
The UT System Office of Telecommun. Wide Area Network	932,000			932,000
The UT System Ofc. of Telecommunications Services	900,000			900,000
The UT System Ofc of Telecommunications Network Bandwidth	160,000			160,000
Subtotal - Research	\$ 39,146,680	\$ 18,696,227	\$ 1,163,319	\$ 19,287,134

THE UNIVERSITY OF TEXAS AT AUSTIN
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Method of Finance

Item	Recommended Budget 21-22	General Revenue	Other E&G	Other Sources
<u>PUBLIC SERVICE</u>				
Public Service	918,736		510,518	408,218
Special Items - Public Service	651,971	613,897	38,074	
Public Policy Institute	114,495	100,089	14,406	
Center for Policy Dispute Resolution	10,238		10,238	
Voces Oral History Project	48,361	34,931	13,430	
Digital Literacy Project	478,877	478,877		
<i>Subtotal - Public Service</i>	\$ 1,570,707	\$ 613,897	\$ 548,592	\$ 408,218
<u>INSTITUTIONAL SUPPORT</u>				
Institutional Support	57,617,115	11,479,490		46,137,625
<i>Subtotal - Institutional Support</i>	\$ 57,617,115	\$ 11,479,490		\$ 46,137,625
<u>STUDENT SERVICES</u>				
Student Services	10,511,733	231,335		10,280,398
<i>Subtotal - Student Services</i>	\$ 10,511,733	\$ 231,335		\$ 10,280,398
<u>STAFF BENEFITS</u>				
Staff Benefits	148,151,080	59,854,109	31,988,088	56,308,883
Old Age and Survivors Insurance	26,581,538	15,414,538	4,020,476	7,146,524
Staff Group Insurance Premiums	83,959,007	28,167,264	19,606,989	36,184,754
Longevity Pay	2,364,000		778,293	1,585,707
Worker's Compensation Insurance	619,142	498,142		121,000
Optional Retirement Program	18,115,289	9,894,289	4,875,578	3,345,422
Retirement Contributions	13,209,104	5,848,104	1,496,800	5,864,200
Unemployment Compensation Insurance	339,000	31,772	140,456	166,772
Accrued Vacation and Sick Leave Benefits	2,964,000		1,069,496	1,894,504
<i>Subtotal - Staff Benefits</i>	\$ 148,151,080	\$ 59,854,109	\$ 31,988,088	\$ 56,308,883

THE UNIVERSITY OF TEXAS AT AUSTIN
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Method of Finance

Item	Recommended Budget 21-22	General Revenue	Other E&G	Other Sources
<u>OPERATION & MAINTENANCE OF PLANT</u>				
Operation & Maintenance of Plant	31,091,455	217,134		30,874,321
Plant Support Services	10,353,280	146,242		10,207,038
Building Maintenance	20,664,277	17,804		20,646,473
Custodial Services	26,316	19,379		6,937
Grounds Maintenance	47,582	33,709		13,873
Special Items - Operation & Maintenance of Plant				
Tuition Revenue Bond Retirement				
<i>Subtotal - Operation & Maintenance of Plant</i>	\$ 31,091,455	\$ 217,134		\$ 30,874,321
<u>SCHOLARSHIPS & FELLOWSHIPS</u>				
Scholarships & Fellowships				
Scholarships	88,121,511	155,000		87,966,511
<i>Subtotal - Scholarships & Fellowships</i>	\$ 88,121,511	\$ 155,000		\$ 87,966,511
<i>TOTAL Budgeted Expenditures</i>	\$ 1,024,063,878	\$ 368,351,869	\$ 112,495,000	\$ 543,217,009

The University of Texas at Austin
2021-22 BUDGET
SUMMARY OF FACULTY SALARIES, DEPARTMENTAL OPERATING EXPENSES, AND INSTRUCTIONAL ADMINISTRATION

	2020-21				2021-22			
	Total	Faculty Salaries	DOE	Instructional Administration	Total	Faculty Salaries	DOE	Instructional Administration
Architecture, School Of	9,076,732	6,997,077	1,065,186	1,014,469	9,133,594	7,103,439	938,686	1,091,469
Business, Red McCombs School Of	51,692,378	42,130,012	8,029,651	1,532,715	52,308,098	42,837,511	7,952,914	1,517,673
Communication, Moody College Of	19,682,406	16,969,266	1,352,229	1,360,911	20,910,422	18,085,367	1,469,155	1,355,900
Engineering, Cockrell School Of	63,854,130	49,036,941	5,612,586	9,204,603	65,801,513	50,971,132	5,625,086	9,205,295
Fine Arts, College Of	25,128,165	18,692,576	3,652,003	2,783,586	28,866,273	21,339,413	4,566,583	2,960,277
Geosciences, John A. And Katherine G. Jackson School Of	6,448,182	5,557,080	343,261	547,841	6,697,806	5,806,704	328,858	562,244
Graduate Studies, Vice Provost & Dean Of	2,499,364		689,128	1,810,236	2,615,370		849,445	1,765,925
Information, School Of	4,365,507	2,987,835	590,377	787,295	4,602,703	3,225,031	590,377	787,295
Liberal Arts, College Of	99,942,333	85,497,035	9,770,443	4,674,855	105,236,908	91,260,370	9,445,118	4,531,420
Medical School, Dell	15,359,481	7,988,966	2,482,199	4,888,316	18,661,170	10,405,477	2,482,199	5,773,494
Natural Sciences, College Of	90,225,214	78,727,393	7,992,760	3,505,061	91,098,831	79,550,510	8,039,441	3,508,880
Nursing, School Of	8,527,287	6,344,638	1,026,909	1,155,740	9,102,581	6,919,932	1,043,744	1,138,905
Pharmacy, College Of	11,214,066	9,621,938	1,275,146	316,982	11,438,521	9,501,775	1,625,146	311,600
Public Affairs, Lyndon B. Johnson School Of	6,393,786	5,087,175	657,977	648,634	6,451,481	4,694,940	922,372	834,169
Social Work, Steve Hicks School Of	6,510,847	4,999,840	398,319	1,112,688	6,494,679	4,983,672	398,319	1,112,688
Undergraduate Studies, School Of	7,645,254	171,475	4,632,532	2,841,247	7,646,520	172,408	4,628,667	2,845,445
Other Instructional Programs	160,846,749	13,783,376	27,107,103	119,956,270	167,512,151	23,674,029	27,136,300	116,701,822
TOTAL OF FACULTY SALARIES, DOE, AND INSTRUCTIONAL ADMINISTRATION	589,411,881	354,592,623	76,677,809	158,141,449	614,578,621	380,531,710	78,042,410	156,004,501

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ARCHITECTURE, SCHOOL OF

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Architecture And Planning 14-1410-20								
Faculty	47.4000	6,584,120		6,584,120	46.2900	6,676,896		6,676,896
Teaching Assistants		412,957		412,957		426,543		426,543
Administrative & Professional	7.5500	1,014,469		1,014,469	8.5500	1,091,469		1,091,469
Classified Personnel	7.7000	520,806		520,806	5.7000	365,806		365,806
Wages		20,374		20,374		50,374		50,374
Maintenance, Operation & Equip			510,223	510,223			512,503	512,503
	62.6500	8,552,726	510,223	9,062,949	60.5400	8,611,088	512,503	9,123,591
Acad Excell-Dpac 20-7250-10								
Administrative & Professional	0.0825	13,783		13,783		10,003		10,003
	0.0825	13,783		13,783		10,003		10,003
ARCHITECTURE, SCHOOL OF								
Subtotal Faculty	47.4000	6,584,120	0	6,584,120	46.2900	6,676,896	0	6,676,896
Subtotal Teaching Assistants	0.0000	412,957	0	412,957	0.0000	426,543	0	426,543
Subtotal Admin & Professional	7.6325	1,028,252	0	1,028,252	8.5500	1,101,472	0	1,101,472
Subtotal Classified Personnel	7.7000	520,806	0	520,806	5.7000	365,806	0	365,806
Subtotal Wages	0.0000	20,374	0	20,374	0.0000	50,374	0	50,374
Subtotal Maint, Oper & Equip	0.0000	0	510,223	510,223	0.0000	0	512,503	512,503
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
College Total	62.7325	8,566,509	510,223	9,076,732	60.5400	8,621,091	512,503	9,133,594

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

2020-21

2021-22

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Red McCombs School Of Business - Office Of The Dean - Interdepartmental Services 14-2285-21								
Teaching Assistants		774		774				0
Administrative & Professional	5.0000	964,414		964,414	4.0000	1,020,000		1,020,000
Classified Personnel	10.0000	477,485		477,485	10.0000	477,273		477,273
Wages		50,000		50,000				0
Miscellaneous Expenses			301,622	301,622			297,812	297,812
	15.0000	1,492,673	301,622	1,794,295	14.0000	1,497,273	297,812	1,795,085
Red McCombs School Of Business - Unallocated Accounts 14-2299-20								
Miscellaneous Expenses			6,830,373	6,830,373			6,680,567	6,680,567
			6,830,373	6,830,373			6,680,567	6,680,567
Administrative Services 20-2285-23								
Administrative & Professional	0.4452	40,816		40,816		20,400		20,400
Miscellaneous Expenses				0			20,416	20,416
	0.4452	40,816		40,816		20,400	20,416	40,816
Red McCombs School Of Business Unallocated Accounts - A.U.F. 20-2299-20								
Maintenance, Operation & Equip			61,641	61,641				0
Miscellaneous Expenses				0			126,164	126,164
			61,641	61,641			126,164	126,164
McCombs School Of Business - C B A G S B Development Office 20-2285-22								
Administrative & Professional		57,945		57,945	0.2622	58,995		58,995
Travel				0			109	109
Miscellaneous Expenses			1,159	1,159				0
		57,945	1,159	59,104	0.2622	58,995	109	59,104

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

2020-21

2021-22

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Business, Government And Society 14-2250-20								
Faculty	7.3330	2,319,698		2,319,698	8.3330	2,321,185		2,321,185
Teaching Assistants		92,399		92,399		78,736		78,736
Wages		5,200		5,200		18,428		18,428
	7.3330	2,417,297		2,417,297	8.3330	2,418,349		2,418,349
Business, Government And Society - A.U.F. 20-2250-00								
Maintenance, Operation & Equip			3,600	3,600				0
			3,600	3,600				0
Accounting 14-2210-20								
Faculty	23.0000	8,759,632		8,759,632	27.0000	9,108,679		9,108,679
Teaching Assistants		591,634		591,634		602,000		602,000
Classified Personnel	2.2500	96,091		96,091	2.2500	97,025		97,025
Wages		25,771		25,771		24,837		24,837
	25.2500	9,473,128		9,473,128	29.2500	9,832,541		9,832,541
Accounting - Dean's Allocations 14-2210-31								
Wages		9,000		9,000		9,000		9,000
		9,000		9,000		9,000		9,000
Accounting - A.U.F. 20-2210-20								
Maintenance, Operation & Equip			13,767	13,767				0
			13,767	13,767				0

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

2020-21

2021-22

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Finance								
14-2240-20								
Faculty	24.0000	8,864,483		8,864,483	25.0000	9,178,027		9,178,027
Teaching Assistants		616,911		616,911		627,762		627,762
Classified Personnel	1.9000	81,855		81,855	2.0000	86,198		86,198
Wages		4,435		4,435		4,435		4,435
	25.9000	9,567,684		9,567,684	27.0000	9,896,422		9,896,422
Finance - Dean's Allocations								
14-2240-22								
Wages		15,876		15,876		15,876		15,876
		15,876		15,876		15,876		15,876
Finance - A.U.F.								
20-2240-20								
Maintenance, Operation & Equip			17,713	17,713				0
			17,713	17,713				0
Information, Risk, And Operations Management								
14-2245-20								
Faculty	35.0000	9,396,521		9,396,521	37.0000	9,105,621		9,105,621
Teaching Assistants		505,724		505,724		576,691		576,691
Classified Personnel	2.0500	105,500		105,500	2.0000	85,500		85,500
Wages		35,300		35,300		92,000		92,000
	37.0500	10,043,045		10,043,045	39.0000	9,859,812		9,859,812
Iron - Dean's Allocations								
14-2245-31								
Wages		59,211		59,211		59,211		59,211
		59,211		59,211		59,211		59,211

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

2020-21

2021-22

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
From- Info Risk Op Mngmnt - A.U.F. 20-2245-20								
Maintenance, Operation & Equip			14,447	14,447				0
			14,447	14,447				0
Management 14-2255-20								
Faculty	17.8536	5,001,936		5,001,936	18.8539	5,091,114		5,091,114
Teaching Assistants		405,081		405,081		414,881		414,881
Classified Personnel	2.0000	82,584		82,584	2.0000	79,370		79,370
Wages		37,410		37,410		37,410		37,410
	19.8536	5,527,011		5,527,011	20.8539	5,622,775		5,622,775
Management - Dean's Allocations 14-2255-31								
Wages		35,400		35,400		35,400		35,400
		35,400		35,400		35,400		35,400
Management - A.U.F. 20-2255-20								
Maintenance, Operation & Equip			10,765	10,765				0
			10,765	10,765				0
Department Of Marketing 14-2270-20								
Faculty	19.0000	5,208,737		5,208,737	20.0000	5,359,892		5,359,892
Teaching Assistants		366,482		366,482		372,923		372,923
Classified Personnel	1.9000	87,158		87,158	2.0000	92,564		92,564
Wages		9,301		9,301		9,301		9,301
	20.9000	5,671,678		5,671,678	22.0000	5,834,680		5,834,680

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

2020-21

2021-22

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Marketing - Dean's Allocations 14-2270-22								
Wages		22,296		22,296		22,296		22,296
		22,296		22,296		22,296		22,296
Marketing Administration - A.U.F. 20-2270-20								
Maintenance, Operation & Equip			4,231	4,231				0
			4,231	4,231				0
<hr/>								
BUSINESS, RED MCCOMBS SCHOOL OF								
Subtotal Faculty	126.1866	39,551,007	0	39,551,007	136.1869	40,164,518	0	40,164,518
Subtotal Teaching Assistants	0.0000	2,579,005	0	2,579,005	0.0000	2,672,993	0	2,672,993
Subtotal Admin & Professional	5.4452	1,063,175	0	1,063,175	4.2622	1,099,395	0	1,099,395
Subtotal Classified Personnel	20.1000	930,673	0	930,673	20.2500	917,930	0	917,930
Subtotal Wages	0.0000	309,200	0	309,200	0.0000	328,194	0	328,194
Subtotal Maint, Oper & Equip	0.0000	0	126,164	126,164	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	109	109
Subtotal Miscellaneous Expense	0.0000	0	7,133,154	7,133,154	0.0000	0	7,124,959	7,124,959
College Total	151.7318	44,433,060	7,259,318	51,692,378	160.6991	45,183,030	7,125,068	52,308,098

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COMMUNICATION, MOODY COLLEGE OF

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Communication - Office Of The Dean 14-2495-20								
Administrative & Professional Classified Personnel	4.5000	1,011,411		1,011,411	4.0000	966,211		966,211
Wages	4.0000	251,622		251,622	4.0000	251,622		251,622
Maintenance, Operation & Equip		4,387		4,387		4,387		4,387
				0			45,200	45,200
	8.5000	1,267,420		1,267,420	8.0000	1,222,220	45,200	1,267,420
Communication - Instructional Reserves 14-2499-00								
Faculty		4,390,147		4,390,147		4,321,975		4,321,975
Teaching Assistants		1,620,488		1,620,488		1,683,564		1,683,564
Miscellaneous Expenses			111,008	111,008			222,759	222,759
		6,010,635	111,008	6,121,643		6,005,539	222,759	6,228,298
Academic Excellence Fund 20-2495-22								
Administrative & Professional Classified Personnel	1.0000	93,491		93,491	1.0000	79,997		79,997
Maintenance, Operation & Equip	1.5909	98,880		98,880	1.5909	104,055		104,055
				0			8,483	8,483
	2.5909	192,371		192,371	2.5909	184,052	8,483	192,535
Advertising 14-2410-20								
Faculty	15.7830	1,838,085		1,838,085	16.7830	1,999,605		1,999,605
Classified Personnel	4.0500	211,812		211,812	4.0500	211,812		211,812
Maintenance, Operation & Equip			1,662	1,662			1,662	1,662
	19.8330	2,049,897	1,662	2,051,559	20.8330	2,211,417	1,662	2,213,079
School Of Journalism 14-2420-20								
Faculty	19.0000	2,346,685		2,346,685	21.0000	2,733,685		2,733,685
Classified Personnel	2.7800	155,650		155,650	3.0000	161,462		161,462
Wages		5,000		5,000		5,000		5,000
Maintenance, Operation & Equip			90,483	90,483			84,671	84,671
	21.7800	2,507,335	90,483	2,597,818	24.0000	2,900,147	84,671	2,984,818

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COMMUNICATION, MOODY COLLEGE OF

2020-21

2021-22

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Radio-Television-Film								
14-2430-20								
Faculty	22.5000	2,479,552		2,479,552	23.5000	2,672,435		2,672,435
Classified Personnel	4.5450	242,198		242,198	4.5450	243,599		243,599
Wages		32,042		32,042		30,641		30,641
Maintenance, Operation & Equip			11,881	11,881			11,881	11,881
	27.0450	2,753,792	11,881	2,765,673	28.0450	2,946,675	11,881	2,958,556
Communication Studies								
14-2440-20								
Faculty	21.2500	2,788,412		2,788,412	22.2500	3,093,351		3,093,351
Classified Personnel	3.4500	187,847		187,847	3.4500	187,847		187,847
Maintenance, Operation & Equip			33,325	33,325			33,325	33,325
Travel			2,000	2,000			2,000	2,000
	24.7000	2,976,259	35,325	3,011,584	25.7000	3,281,198	35,325	3,316,523
Communication Sciences And Disorders								
14-2450-20								
Faculty	13.5000	1,505,897		1,505,897	14.0000	1,580,752		1,580,752
Classified Personnel	2.0850	120,736		120,736	2.0850	123,476		123,476
Wages		12,157		12,157		9,417		9,417
Maintenance, Operation & Equip			9,869	9,869			9,869	9,869
	15.5850	1,638,790	9,869	1,648,659	16.0850	1,713,645	9,869	1,723,514
Texas Student Media Support								
20-2495-27								
Classified Personnel	0.4500	25,679		25,679	0.4500	25,679		25,679
	0.4500	25,679		25,679	0.4500	25,679		25,679
COMMUNICATION, MOODY COLLEGE OF								
Subtotal Faculty	92.0330	15,348,778	0	15,348,778	97.5330	16,401,803	0	16,401,803
Subtotal Teaching Assistants	0.0000	1,620,488	0	1,620,488	0.0000	1,683,564	0	1,683,564
Subtotal Admin & Professional	5.5000	1,104,902	0	1,104,902	5.0000	1,046,208	0	1,046,208
Subtotal Classified Personnel	22.9509	1,294,424	0	1,294,424	23.1709	1,309,552	0	1,309,552
Subtotal Wages	0.0000	53,586	0	53,586	0.0000	49,445	0	49,445
Subtotal Maint, Oper & Equip	0.0000	0	147,220	147,220	0.0000	0	195,091	195,091
Subtotal Travel	0.0000	0	2,000	2,000	0.0000	0	2,000	2,000
Subtotal Miscellaneous Expense	0.0000	0	111,008	111,008	0.0000	0	222,759	222,759
College Total	120.4839	19,422,178	260,228	19,682,406	125.7039	20,490,572	419,850	20,910,422

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

2020-21

2021-22

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Engineering-Office Of The Dean 14-3095-20								
Teaching Assistants		62,650		62,650		62,650		62,650
Administrative & Professional	4.5191	1,165,645		1,165,645	5.5191	1,265,645		1,265,645
Classified Personnel	2.0000	185,680		185,680	1.0000	85,680		85,680
Maintenance, Operation & Equip			7	7			7	7
	6.5191	1,413,975	7	1,413,982	6.5191	1,413,975	7	1,413,982
Biomedical Engineering Program-Roster 14-3097-29								
Faculty		93,746		93,746		93,746		93,746
		93,746		93,746		93,746		93,746
Engineering - Auf Bridge Funding 20-1404-30								
Maintenance, Operation & Equip			6,500,000	6,500,000			6,500,000	6,500,000
			6,500,000	6,500,000			6,500,000	6,500,000
Longhorn Maker Studio 14-3095-21								
Administrative & Professional	2.0000	211,890		211,890	2.0000	211,890		211,890
Classified Personnel	1.5388	97,755		97,755	1.5388	118,355		118,355
Wages		170,971		170,971		150,371		150,371
	3.5388	480,616		480,616	3.5388	480,616		480,616
Engineering - Instructional Reserves 14-3099-00								
Faculty		4,706,235		4,706,235		5,340,425		5,340,425
Teaching Assistants		1,027,489		1,027,489		1,149,287		1,149,287
		5,733,724		5,733,724		6,489,712		6,489,712

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

2020-21

2021-22

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Engineering-Office Of The Dean-Special Programs Including Community Service, Continuing Education 20-3095-20								
Administrative & Professional Classified Personnel	8.8989	947,312		947,312	9.2705	990,060		990,060
	6.9608	405,959		405,959	6.2283	363,903		363,903
	15.8597	1,353,271		1,353,271	15.4988	1,353,963		1,353,963
Engineering-Unallocated Accounts - A.U.F. 20-3099-20								
Maintenance, Operation & Equip			20,000	20,000			20,000	20,000
Miscellaneous Expenses			60,000	60,000			60,000	60,000
			80,000	80,000			80,000	80,000
Aerospace Engineering And Engineering Mechanics 14-3005-20								
Faculty	31.4849	5,220,315		5,220,315	34.6330	5,545,160		5,545,160
Teaching Assistants		191,999		191,999		191,999		191,999
Administrative & Professional	1.0000	96,750		96,750	1.0000	96,750		96,750
Classified Personnel	4.9815	310,765		310,765	4.9815	310,765		310,765
Wages		87,619		87,619		87,619		87,619
	37.4664	5,907,448		5,907,448	40.6145	6,232,293		6,232,293
Aerospace Engineering And Engineering Mechanics-Wind Tunnel 14-3005-21								
Classified Personnel	0.8738	57,400		57,400	0.8738	57,400		57,400
	0.8738	57,400		57,400	0.8738	57,400		57,400

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

2020-21

2021-22

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Aerospace Engineering And Engineering Mechanics - A.U.F. 20-3005-20								
Maintenance, Operation & Equip			83,339	83,339			83,339	83,339
			83,339	83,339			83,339	83,339
Aerospace Engineering And Engineering Mechanics-Wind Tunnel A.U.F. 20-3005-21								
Classified Personnel	0.1262	8,290		8,290	0.1262	8,290		8,290
Maintenance, Operation & Equip			6,710	6,710			6,710	6,710
	0.1262	8,290	6,710	15,000	0.1262	8,290	6,710	15,000
Chemical Engineering 14-3025-20								
Faculty	22.6801	4,591,184		4,591,184	23.8811	4,517,578		4,517,578
Teaching Assistants		137,547		137,547		137,547		137,547
Administrative & Professional	1.0000	90,000		90,000	1.0000	90,000		90,000
Classified Personnel	5.2750	290,254		290,254	5.0000	278,955		278,955
Wages		15,406		15,406		39,205		39,205
	28.9551	5,124,391		5,124,391	29.8811	5,063,285		5,063,285
Chemical Engineering - A.U.F. 20-3025-20								
Classified Personnel	0.5000	23,541		23,541	1.0000	50,000		50,000
Wages				0		25,000		25,000
Maintenance, Operation & Equip			56,653	56,653			5,194	5,194
	0.5000	23,541	56,653	80,194	1.0000	75,000	5,194	80,194
Civil Engineering 14-3030-20								
Faculty	50.9183	7,133,527		7,133,527	49.2362	6,836,468		6,836,468
Teaching Assistants		154,065		154,065		154,065		154,065
Administrative & Professional	1.0000	92,000		92,000	1.0000	92,000		92,000
Classified Personnel	6.9500	396,436		396,436	6.9500	400,138		400,138
Wages		114,788		114,788		111,086		111,086
	58.8683	7,890,816		7,890,816	57.1862	7,593,757		7,593,757

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

2020-21

2021-22

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Civil Engineering - A.U.F. 20-3030-20								
Maintenance, Operation & Equip			99,050	99,050			99,050	99,050
			99,050	99,050			99,050	99,050
Electrical And Computer Engineering 14-3055-20								
Faculty	58.0875	9,386,313		9,386,313	62.1399	9,871,414		9,871,414
Teaching Assistants		235,272		235,272		235,272		235,272
Administrative & Professional	2.0000	198,633		198,633	1.0000	92,028		92,028
Classified Personnel	3.7500	240,736		240,736	5.3333	281,698		281,698
Wages		31,579		31,579		97,222		97,222
	63.8375	10,092,533		10,092,533	68.4732	10,577,634		10,577,634
Electrical And Computer Engineering - A.U.F. 20-3055-20								
Maintenance, Operation & Equip			130,280	130,280			130,280	130,280
			130,280	130,280			130,280	130,280
Mechanical Engineering 14-3075-20								
Faculty	59.8225	8,855,967		8,855,967	63.4742	9,634,274		9,634,274
Teaching Assistants		186,262		186,262		186,262		186,262
Administrative & Professional	1.0000	90,950		90,950	0.9500	87,003		87,003
Classified Personnel	8.6750	469,750		469,750	8.8845	476,934		476,934
Wages		3,237		3,237				0
	69.4975	9,606,166		9,606,166	73.3087	10,384,473		10,384,473
Mechanical Engineering - A.U.F. 20-3075-20								
Maintenance, Operation & Equip			68,748	68,748			68,748	68,748
			68,748	68,748			68,748	68,748

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

2020-21

2021-22

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Nuclear Engineering Teaching Laboratory 14-3077-20								
Administrative & Professional Classified Personnel	1.6928	165,691		165,691	1.6500	162,409		162,409
	0.8125	52,818		52,818	0.8630	56,100		56,100
	2.5053	218,509		218,509	2.5130	218,509		218,509
Nuclear Engineering Teaching Laboratory - A.U.F. 20-3077-20								
Administrative & Professional Classified Personnel	0.7767	79,007		79,007	0.6321	64,300		64,300
	1.1671	70,105		70,105	1.2927	84,812		84,812
	1.9438	149,112		149,112	1.9248	149,112		149,112
Petroleum Geosystems Engineering 14-3085-20								
Faculty	18.3298	2,974,372		2,974,372	18.2729	3,033,736		3,033,736
Teaching Assistants		83,321		83,321		83,321		83,321
Administrative & Professional Classified Personnel	1.0000	90,900		90,900	1.0000	90,900		90,900
	5.3839	293,773		293,773	5.3683	293,773		293,773
	24.7137	3,442,366		3,442,366	24.6412	3,501,730		3,501,730
Petroleum Geosystems Engineering - A.U.F. 20-3085-20								
Teaching Assistants		17,535		17,535		17,535		17,535
Maintenance, Operation & Equip			36,929	36,929			36,929	36,929
		17,535	36,929	54,464		17,535	36,929	54,464
Materials Science And Engineering Program 14-3075-21								
Administrative & Professional Classified Personnel	1.3563	128,380		128,380	1.3563	128,380		128,380
	3.8770	243,183		243,183	3.8770	243,183		243,183
	5.2333	371,563		371,563	5.2333	371,563		371,563

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

2020-21

2021-22

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Texas Materials Institute -								
A.U.F.								
20-3075-21								
Maintenance, Operation & Equip			131,868	131,868			131,868	131,868
			131,868	131,868			131,868	131,868
Biomedical Engineering								
14-3097-20								
Faculty	20.8577	3,589,211		3,589,211	21.6594	3,490,462		3,490,462
Teaching Assistants		389,931		389,931		389,931		389,931
Administrative & Professional	1.0000	91,190		91,190	1.0000	89,000		89,000
Classified Personnel	8.3400	504,505		504,505	8.3400	497,464		497,464
Maintenance, Operation & Equip			35,620	35,620			44,851	44,851
	30.1977	4,574,837	35,620	4,610,457	30.9994	4,466,857	44,851	4,511,708
Biomedical Engineering -								
A.U.F.								
20-3097-20								
Maintenance, Operation & Equip			65,087	65,087			65,087	65,087
			65,087	65,087			65,087	65,087
ENGINEERING, COCKRELL SCHOOL OF								
Subtotal Faculty	262.1808	46,550,870	0	46,550,870	273.2967	48,363,263	0	48,363,263
Subtotal Teaching Assistants	0.0000	2,486,071	0	2,486,071	0.0000	2,607,869	0	2,607,869
Subtotal Admin & Professional	27.2438	3,448,348	0	3,448,348	27.3780	3,460,365	0	3,460,365
Subtotal Classified Personnel	61.2116	3,650,950	0	3,650,950	61.6574	3,607,450	0	3,607,450
Subtotal Wages	0.0000	423,600	0	423,600	0.0000	510,503	0	510,503
Subtotal Maint, Oper & Equip	0.0000	0	7,234,291	7,234,291	0.0000	0	7,192,063	7,192,063
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	60,000	60,000	0.0000	0	60,000	60,000
College Total	350.6362	56,559,839	7,294,291	63,854,130	362.3321	58,549,450	7,252,063	65,801,513

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

FINE ARTS, COLLEGE OF

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fine Arts-Office Of The Dean 14-3490-20								
Administrative & Professional	10.5500	1,381,711		1,381,711	10.1125	1,503,802		1,503,802
Classified Personnel	17.4000	824,840		824,840	18.4000	878,715		878,715
Wages		33,680		33,680		83,680		83,680
Maintenance, Operation & Equip			223,004	223,004			98,309	98,309
Miscellaneous Expenses			202,360	202,360			177,360	177,360
	27.9500	2,240,231	425,364	2,665,595	28.5125	2,466,197	275,669	2,741,866
Fine Arts - Instructional Reserves 14-3499-00								
Faculty		4,280,988		4,280,988		4,176,201		4,176,201
Teaching Assistants		419,617		419,617		2,719,027		2,719,027
		4,700,605		4,700,605		6,895,228		6,895,228
Provost Innovation Funds 20-3405-30								
Maintenance, Operation & Equip			50,000	50,000			50,000	50,000
Miscellaneous Expenses			75,000	75,000			75,000	75,000
			125,000	125,000			125,000	125,000
Fine Arts - Office Of Computing Technologies - A U F 20-3480-10								
Administrative & Professional	0.5000	38,432		38,432	0.8000	58,910		58,910
Classified Personnel	1.5000	81,796		81,796	1.2000	61,318		61,318
Wages		1,008		1,008				0
Maintenance, Operation & Equip			16,823	16,823			37,753	37,753
Miscellaneous Expenses			19,922	19,922				0
	2.0000	121,236	36,745	157,981	2.0000	120,228	37,753	157,981

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

FINE ARTS, COLLEGE OF

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fine Arts-Office Of The Dean-Fine Arts Projects 20-3491-20								
Maintenance, Operation & Equip			32,093	32,093			32,093	32,093
			32,093	32,093			32,093	32,093
Fine Arts-Unallocated Accounts - A.U.F. 20-3499-20								
Maintenance, Operation & Equip			61,245	61,245			61,245	61,245
Miscellaneous Expenses			1,929	1,929			1,929	1,929
			63,174	63,174			63,174	63,174
Texas Performing Arts 20-3475-20								
Classified Personnel	15.4313	778,269		778,269	13.0000	818,125		818,125
Miscellaneous Expenses			39,856	39,856				0
	15.4313	778,269	39,856	818,125	13.0000	818,125		818,125
Art And Art History 14-3405-20								
Faculty	32.0000	3,930,748		3,930,748	34.0000	4,149,302		4,149,302
Teaching Assistants		422,734		422,734				0
Administrative & Professional	1.0000	74,160		74,160	1.3150	96,168		96,168
Classified Personnel	8.2874	469,451		469,451	9.2874	469,451		469,451
Wages		1,719		1,719		1,719		1,719
Maintenance, Operation & Equip			11,682	11,682			4,674	4,674
	41.2874	4,898,812	11,682	4,910,494	44.6024	4,716,640	4,674	4,721,314
Sch Of Design Creative Technology 14-3470-20								
Faculty	5.0000	699,614		699,614	5.0000	1,728,644		1,728,644
Teaching Assistants		1,506		1,506				0
Classified Personnel	2.5000	95,885		95,885	4.2222	170,584		170,584
Wages		54,206		54,206		54,206		54,206
Maintenance, Operation & Equip			4,994	4,994			880,295	880,295
	7.5000	851,211	4,994	856,205	9.2222	1,953,434	880,295	2,833,729

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
FINE ARTS, COLLEGE OF

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Sch Dsgn Creative Tech - A.U.F. 20-3470-20								
Administrative & Professional	1.0000	441,622		441,622	2.7500	358,622		358,622
Classified Personnel	4.0000	183,230		183,230	6.7500	325,540		325,540
Maintenance, Operation & Equip			16,684	16,684			7,374	7,374
	5.0000	624,852	16,684	641,536	9.5000	684,162	7,374	691,536
Theatre And Dance 14-3430-20								
Faculty	18.7500	2,552,629		2,552,629	18.7500	2,559,982		2,559,982
Teaching Assistants		339,092		339,092				0
Administrative & Professional	1.0000	76,320		76,320	1.0000	76,320		76,320
Classified Personnel	10.0400	478,327		478,327	10.2727	478,327		478,327
	29.7900	3,446,368		3,446,368	30.0227	3,114,629		3,114,629
Sarah And Ernest Butler School Of Music 14-3460-20								
Faculty	46.5000	5,393,463		5,393,463	50.5000	6,006,257		6,006,257
Teaching Assistants		652,185		652,185				0
Administrative & Professional	0.6307	81,255		81,255	0.6307	81,255		81,255
Classified Personnel	10.2531	541,256		541,256	10.2530	540,851		540,851
Maintenance, Operation & Equip			29,221	29,221			29,626	29,626
	57.3838	6,668,159	29,221	6,697,380	61.3837	6,628,363	29,626	6,657,989
Sarah And Ernest Butler School Of Music - A.U.F. 20-3460-20								
Classified Personnel	0.2006	13,609		13,609	0.2006	13,609		13,609
	0.2006	13,609		13,609	0.2006	13,609		13,609

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

FINE ARTS, COLLEGE OF

2020-21

2021-22

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
FINE ARTS, COLLEGE OF								
Subtotal Faculty	102.2500	16,857,442	0	16,857,442	108.2500	18,620,386	0	18,620,386
Subtotal Teaching Assistants	0.0000	1,835,134	0	1,835,134	0.0000	2,719,027	0	2,719,027
Subtotal Admin & Professional	14.6807	2,093,500	0	2,093,500	16.6082	2,175,077	0	2,175,077
Subtotal Classified Personnel	69.6124	3,466,663	0	3,466,663	73.5859	3,756,520	0	3,756,520
Subtotal Wages	0.0000	90,613	0	90,613	0.0000	139,605	0	139,605
Subtotal Maint, Oper & Equip	0.0000	0	445,746	445,746	0.0000	0	1,201,369	1,201,369
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	339,067	339,067	0.0000	0	254,289	254,289
College Total	186.5431	24,343,352	784,813	25,128,165	198.4441	27,410,615	1,455,658	28,866,273

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF
2020-21

2021-22

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Jackson School Of Geosciences - Dean's Reserve 14-1800-00								
Faculty		334,999		334,999		215,965		215,965
		334,999		334,999		215,965		215,965
Jackson School Of Geosciences - Office Of The Dean 14-1800-20								
Administrative & Professional Maintenance, Operation & Equip	2.5000	547,841	15,023	562,864	2.4450	562,244	620	562,864
	2.5000	547,841	15,023	562,864	2.4450	562,244	620	562,864
Geological Sciences 14-1812-00								
Faculty	25.0092	4,546,294		4,546,294	29.2208	4,896,818		4,896,818
Teaching Assistants		675,787		675,787		693,921		693,921
Classified Personnel	3.0000	328,238		328,238	4.0000	328,238		328,238
	28.0092	5,550,319		5,550,319	33.2208	5,918,977		5,918,977
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF								
Subtotal Faculty	25.0092	4,881,293	0	4,881,293	29.2208	5,112,783	0	5,112,783
Subtotal Teaching Assistants	0.0000	675,787	0	675,787	0.0000	693,921	0	693,921
Subtotal Admin & Professional	2.5000	547,841	0	547,841	2.4450	562,244	0	562,244
Subtotal Classified Personnel	3.0000	328,238	0	328,238	4.0000	328,238	0	328,238
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	15,023	15,023	0.0000	0	620	620
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
College Total	30.5092	6,433,159	15,023	6,448,182	35.6658	6,697,186	620	6,697,806

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

GRADUATE STUDIES, VICE PROVOST & DEAN OF

2020-21

2021-22

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fic - Faculty Innovation Center 20-5200-25								
Administrative & Professional	5.0000	385,225		385,225	5.1003	401,539		401,539
Classified Personnel	0.5000	76,925		76,925	1.5000	103,145		103,145
	5.5000	462,150		462,150	6.6003	504,684		504,684
Eli - Experiential Learning Initiative 20-5200-27								
Administrative & Professional	1.0000	127,534		127,534	1.0000	85,000		85,000
Wages		19,501		19,501		19,501		19,501
	1.0000	147,035		147,035	1.0000	104,501		104,501
Office Of The Vice Provost And Dean Of Graduate Studies - A.U.F. 20-1401-20								
Administrative & Professional	6.7500	1,076,726		1,076,726	5.9380	1,019,074		1,019,074
Classified Personnel	9.2149	678,510		678,510	9.5899	688,951		688,951
Wages		15,000		15,000		17,900		17,900
Maintenance, Operation & Equip			40,000	40,000			40,000	40,000
Miscellaneous Expenses			79,943	79,943			240,260	240,260
	15.9649	1,770,236	119,943	1,890,179	15.5279	1,725,925	280,260	2,006,185
GRADUATE STUDIES, VICE PROVOST & DEAN OF								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	12.7500	1,589,485	0	1,589,485	12.0383	1,505,613	0	1,505,613
Subtotal Classified Personnel	9.7149	755,435	0	755,435	11.0899	792,096	0	792,096
Subtotal Wages	0.0000	34,501	0	34,501	0.0000	37,401	0	37,401
Subtotal Maint, Oper & Equip	0.0000	0	40,000	40,000	0.0000	0	40,000	40,000
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	79,943	79,943	0.0000	0	240,260	240,260
College Total	22.4649	2,379,421	119,943	2,499,364	23.1282	2,335,110	280,260	2,615,370

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

INFORMATION, SCHOOL OF

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
School Of Information 14-4210-20								
Faculty	17.2500	2,839,133		2,839,133	19.2500	3,073,466		3,073,466
Teaching Assistants		148,702		148,702		151,565		151,565
Administrative & Professional	4.4200	787,295		787,295	4.4200	787,295		787,295
Classified Personnel	5.8100	310,427		310,427	5.8100	311,347		311,347
Wages		57,884		57,884		56,964		56,964
Maintenance, Operation & Equip			21,466	21,466			21,466	21,466
	27.4800	4,143,441	21,466	4,164,907	29.4800	4,380,637	21,466	4,402,103
School Of Information - Unallocated Accounts 14-4299-20								
Classified Personnel	2.0000	140,000		140,000	2.0000	130,000		130,000
Maintenance, Operation & Equip			3,000	3,000			3,000	3,000
Miscellaneous Expenses			57,600	57,600			67,600	67,600
	2.0000	140,000	60,600	200,600	2.0000	130,000	70,600	200,600
INFORMATION, SCHOOL OF								
Subtotal Faculty	17.2500	2,839,133	0	2,839,133	19.2500	3,073,466	0	3,073,466
Subtotal Teaching Assistants	0.0000	148,702	0	148,702	0.0000	151,565	0	151,565
Subtotal Admin & Professional	4.4200	787,295	0	787,295	4.4200	787,295	0	787,295
Subtotal Classified Personnel	7.8100	450,427	0	450,427	7.8100	441,347	0	441,347
Subtotal Wages	0.0000	57,884	0	57,884	0.0000	56,964	0	56,964
Subtotal Maint, Oper & Equip	0.0000	0	24,466	24,466	0.0000	0	24,466	24,466
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	57,600	57,600	0.0000	0	67,600	67,600
College Total	29.4800	4,283,441	82,066	4,365,507	31.4800	4,510,637	92,066	4,602,703

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Liberal Arts - Office Of The Dean 14-1600-20								
Faculty		4,326,896		4,326,896		4,396,811		4,396,811
Miscellaneous Expenses			469,269	469,269				0
		4,326,896	469,269	4,796,165		4,396,811		4,396,811
Office Of The Dean Of Liberal Arts - Academic Excellence 14-1600-25								
Administrative & Professional				0				0
Miscellaneous Expenses				0			275,000	275,000
				0			275,000	275,000
Provost Innovation Funds 14-1600-26								
Miscellaneous Expenses			342,000	342,000			331,000	331,000
			342,000	342,000			331,000	331,000
Liberal Arts - Office Of The Dean - Special Programs Including Planning College Development Enrichment 20-1600-20								
Teaching Assistants		11,259,030		11,259,030		11,775,921		11,775,921
Administrative & Professional		40,376		40,376				0
Classified Personnel		-39,076		-39,076		-39,076		-39,076
Maintenance, Operation & Equip			12,439	12,439			52,815	52,815
Miscellaneous Expenses			19,300	19,300			19,300	19,300
		11,260,330	31,739	11,292,069		11,736,845	72,115	11,808,960
Liberal Arts Development 20-1600-21								
Administrative & Professional	4.5161	421,277		421,277	4.5211	422,250		422,250
Classified Personnel	1.0000	41,500		41,500	1.0000	41,500		41,500
Wages		81,901		81,901		79,901		79,901
	5.5161	544,678		544,678	5.5211	543,651		543,651

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Liberal Arts Public Affairs 20-1600-22								
Administrative & Professional	2.7500	232,962		232,962	2.7500	232,962		232,962
Classified Personnel	3.0000	156,920		156,920	4.0000	205,420		205,420
Maintenance, Operation & Equip			24,632	24,632			24,632	24,632
	5.7500	389,882	24,632	414,514	6.7500	438,382	24,632	463,014
Research 20-1600-23								
Administrative & Professional	1.0000	372,885		372,885	1.0000	372,885		372,885
Wages		6,950		6,950		6,950		6,950
Maintenance, Operation & Equip			2,913	2,913			2,913	2,913
	1.0000	379,835	2,913	382,748	1.0000	379,835	2,913	382,748
Academic Affairs 20-1600-24								
Administrative & Professional	1.0000	295,048		295,048	2.0000	295,048		295,048
Classified Personnel	6.0000	344,816		344,816	6.0000	344,816		344,816
Wages		1,474		1,474		1,474		1,474
Maintenance, Operation & Equip			3,756	3,756			3,756	3,756
	7.0000	641,338	3,756	645,094	8.0000	641,338	3,756	645,094
Office Of The Dean Of Liberal Arts - Academic Excellence 20-1600-25								
Administrative & Professional	3.0000	551,000		551,000	3.0000	551,000		551,000
Classified Personnel	1.0000	40,740		40,740	1.0000	40,740		40,740
Wages		14,369		14,369		5,000		5,000
Miscellaneous Expenses			525,770	525,770			242,783	242,783
	4.0000	606,109	525,770	1,131,879	4.0000	596,740	242,783	839,523
Liberal Arts Business Affairs 20-1600-27								
Administrative & Professional	2.0000	522,800		522,800	3.0000	500,800		500,800
Classified Personnel	3.0000	170,500		170,500	3.0000	237,500		237,500
	5.0000	693,300		693,300	6.0000	738,300		738,300

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Centralized Business Office 20-1600-28								
Administrative & Professional	1.2500	91,000		91,000	1.0000	63,000		63,000
Classified Personnel	8.0000	348,720		348,720	4.0000	198,784		198,784
Wages		5,278		5,278		5,000		5,000
Maintenance, Operation & Equip			12,163	12,163			12,163	12,163
	9.2500	444,998	12,163	457,161	5.0000	266,784	12,163	278,947
D1a - Liberal Arts Human Resources 20-1600-33								
Administrative & Professional	2.6250	246,753		246,753	2.0000	280,801		280,801
Classified Personnel	2.0000	158,100		158,100	3.0000	219,500		219,500
Maintenance, Operation & Equip			4,125	4,125			4,125	4,125
	4.6250	404,853	4,125	408,978	5.0000	500,301	4,125	504,426
Humanities Honor Program 14-1613-20								
Maintenance, Operation & Equip			25,238	25,238			25,238	25,238
			25,238	25,238			25,238	25,238
American Studies 14-1601-20								
Faculty	9.0000	1,184,131		1,184,131	12.0000	1,394,253		1,394,253
Classified Personnel	1.0000	50,000		50,000	1.0000	50,000		50,000
Wages		5,573		5,573		5,573		5,573
	10.0000	1,239,704		1,239,704	13.0000	1,449,826		1,449,826
Department Of African And African Diaspora Studies 14-1608-20								
Faculty	21.5000	2,806,935		2,806,935	21.0000	2,913,346		2,913,346
Administrative & Professional	1.3127	118,273		118,273	1.3127	118,273		118,273
Classified Personnel	4.5000	231,606		231,606	4.5000	233,606		233,606
Wages		44,838		44,838		13,500		13,500
Maintenance, Operation & Equip			47,530	47,530			78,868	78,868
	27.3127	3,201,652	47,530	3,249,182	26.8127	3,278,725	78,868	3,357,593

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Art Galleries In Black Studies 14-1634-20								
Administrative & Professional Classified Personnel	1.2291	104,056		104,056	0.2291	104,056		104,056
Wages	1.0000	54,060		54,060		54,060		54,060
Maintenance, Operation & Equip			96,376	96,376		61,400	34,976	61,400
	2.2291	158,116	96,376	254,492	0.2291	219,516	34,976	254,492
African Diaspora 20-1608-20								
Miscellaneous Expenses			150,000	150,000			150,000	150,000
			150,000	150,000			150,000	150,000
Rhetoric And Composition 14-1627-20								
Faculty	9.5000	1,175,386		1,175,386	11.5000	1,185,886		1,185,886
Wages		279		279		279		279
Maintenance, Operation & Equip			9,440	9,440			9,440	9,440
	9.5000	1,175,665	9,440	1,185,105	11.5000	1,186,165	9,440	1,195,605
Humanities Institute 14-1669-20								
Classified Personnel	1.0000	45,900		45,900	1.0000	45,900		45,900
Wages		24		24		24		24
Maintenance, Operation & Equip			13,554	13,554			13,554	13,554
	1.0000	45,924	13,554	59,478	1.0000	45,924	13,554	59,478
Tlc - Texas Language Center 20-1606-20								
Classified Personnel	0.7500	47,208		47,208	0.7500	47,208		47,208
Maintenance, Operation & Equip			18,545	18,545			18,545	18,545
	0.7500	47,208	18,545	65,753	0.7500	47,208	18,545	65,753

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Anthropology								
14-1602-20								
Faculty	31.0000	3,642,850		3,642,850	33.0000	4,003,768		4,003,768
Classified Personnel	1.9380	88,057		88,057	1.9380	88,057		88,057
Wages		1,331		1,331		1,331		1,331
Maintenance, Operation & Equip			692	692			692	692
	32.9380	3,732,238	692	3,732,930	34.9380	4,093,156	692	4,093,848
Institute For Urban Policy Research								
20-1610-20								
Administrative & Professional	6.2291	383,771		383,771	3.7291	383,771		383,771
Classified Personnel	2.0000	103,238		103,238	2.0000	103,238		103,238
Wages		27,935		27,935				0
Maintenance, Operation & Equip				0			27,935	27,935
Miscellaneous Expenses			35,339	35,339			35,339	35,339
	8.2291	514,944	35,339	550,283	5.7291	487,009	63,274	550,283
Classics								
14-1616-20								
Faculty	14.0000	1,542,706		1,542,706	15.0000	1,721,015		1,721,015
Classified Personnel	3.0000	154,758		154,758	3.0000	154,758		154,758
Maintenance, Operation & Equip			9,728	9,728			9,728	9,728
	17.0000	1,697,464	9,728	1,707,192	18.0000	1,875,773	9,728	1,885,501
Comparative Literature								
14-1625-20								
Classified Personnel	0.4863	16,535		16,535	0.4863	16,535		16,535
	0.4863	16,535		16,535	0.4863	16,535		16,535
Economics								
14-1624-20								
Faculty	33.0000	6,905,576		6,905,576	34.0000	7,366,866		7,366,866
Classified Personnel	4.7758	278,504		278,504	4.7758	282,662		282,662
Wages		6,360		6,360		6,360		6,360
Maintenance, Operation & Equip			12,803	12,803			12,803	12,803
	37.7758	7,190,440	12,803	7,203,243	38.7758	7,655,888	12,803	7,668,691

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
English								
14-1626-20								
Faculty	55.0000	6,409,813		6,409,813	57.0000	7,117,566		7,117,566
Classified Personnel	6.0000	275,239		275,239	6.0000	275,239		275,239
Wages		4,733		4,733		4,733		4,733
Maintenance, Operation & Equip			21,371	21,371			21,371	21,371
	61.0000	6,689,785	21,371	6,711,156	63.0000	7,397,538	21,371	7,418,909
English Excellence								
20-1626-22								
Classified Personnel	1.1195	60,967		60,967	0.7500	20,000		20,000
Wages		355,743		355,743		275,000		275,000
Maintenance, Operation & Equip				0			114,553	114,553
Miscellaneous Expenses			422,843	422,843			430,000	430,000
	1.1195	416,710	422,843	839,553	0.7500	295,000	544,553	839,553
European Studies								
20-1641-20								
Classified Personnel	1.0000	52,020		52,020	1.0000	52,020		52,020
Wages		5,561		5,561		5,561		5,561
	1.0000	57,581		57,581	1.0000	57,581		57,581
French And Italian								
14-1630-20								
Faculty	11.0000	1,249,903		1,249,903	11.5000	1,340,403		1,340,403
Classified Personnel	1.5000	78,500		78,500	1.5000	78,500		78,500
Wages		1,271		1,271		1,271		1,271
Maintenance, Operation & Equip			9,312	9,312			9,312	9,312
	12.5000	1,329,674	9,312	1,338,986	13.0000	1,420,174	9,312	1,429,486
Geography								
14-1632-20								
Faculty	12.0000	1,496,876		1,496,876	14.0000	1,738,657		1,738,657
Wages		924		924		924		924
Maintenance, Operation & Equip			17,829	17,829			17,829	17,829
	12.0000	1,497,800	17,829	1,515,629	14.0000	1,739,581	17,829	1,757,410

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
LIBERAL ARTS, COLLEGE OF

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Geography Various Start-Up Funds 14-1632-22								
Wages		53,000		53,000		53,000		53,000
		53,000		53,000		53,000		53,000
Germanic Studies 14-1640-20								
Faculty	11.0000	1,262,573		1,262,573	12.0000	1,274,573		1,274,573
Classified Personnel	1.0000	46,831		46,831	1.0000	46,831		46,831
Wages		5,363		5,363		5,363		5,363
Maintenance, Operation & Equip			8,497	8,497			8,497	8,497
	12.0000	1,314,767	8,497	1,323,264	13.0000	1,326,767	8,497	1,335,264
Germanic Studies - A.U.F. 20-1640-20								
Miscellaneous Expenses			38,000	38,000			38,000	38,000
			38,000	38,000			38,000	38,000
Middle Eastern Studies 14-1662-20								
Faculty	13.5000	1,469,737		1,469,737	13.0000	1,472,655		1,472,655
Classified Personnel	1.6608	81,998		81,998	1.6608	81,998		81,998
Wages		1,887		1,887		1,887		1,887
Maintenance, Operation & Equip			2,793	2,793			2,793	2,793
	15.1608	1,553,622	2,793	1,556,415	14.6608	1,556,540	2,793	1,559,333
Government 14-1644-20								
Faculty	45.5000	7,856,528		7,856,528	48.5000	8,340,879		8,340,879
Classified Personnel	2.7143	155,254		155,254	2.7143	155,254		155,254
Wages		25,215		25,215		12,495		12,495
Maintenance, Operation & Equip			2,953	2,953			15,673	15,673
	48.2143	8,036,997	2,953	8,039,950	51.2143	8,508,628	15,673	8,524,301

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Irg - International Relations 20-1646-20								
Wages		826		826		826		826
Maintenance, Operation & Equip			7,000	7,000			7,000	7,000
		826	7,000	7,826		826	7,000	7,826
History 14-1648-20								
Faculty	53.6667	7,625,632		7,625,632	52.1667	7,629,154		7,629,154
Classified Personnel	2.8630	174,381		174,381	2.8630	176,018		176,018
Wages		8,587		8,587		6,950		6,950
Maintenance, Operation & Equip			12,904	12,904			12,904	12,904
	56.5297	7,808,600	12,904	7,821,504	55.0297	7,812,122	12,904	7,825,026
History Excellence 20-1648-21								
Classified Personnel	2.5537	118,270		118,270	2.5933	148,529		148,529
Wages		72,540		72,540		42,281		42,281
Maintenance, Operation & Equip			350,999	350,999			350,999	350,999
Miscellaneous Expenses			450,000	450,000			450,000	450,000
	2.5537	190,810	800,999	991,809	2.5933	190,810	800,999	991,809
Linguistics 14-1658-20								
Faculty	15.0000	1,829,601		1,829,601	16.0000	2,080,853		2,080,853
Classified Personnel	1.0000	49,925		49,925	1.0000	49,925		49,925
Wages		6,537		6,537		6,537		6,537
Maintenance, Operation & Equip			24,133	24,133			24,133	24,133
	16.0000	1,886,063	24,133	1,910,196	17.0000	2,137,315	24,133	2,161,448
Philosophy 14-1664-20								
Faculty	23.7500	3,843,952		3,843,952	26.7500	4,303,591		4,303,591
Classified Personnel	3.0000	135,530		135,530	3.0000	135,530		135,530
Maintenance, Operation & Equip			5,274	5,274			7,274	7,274
	26.7500	3,979,482	5,274	3,984,756	29.7500	4,439,121	7,274	4,446,395

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LIBERAL ARTS, COLLEGE OF

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Plan II Honors Program 14-1668-20								
Maintenance, Operation & Equip			2,001	2,001			2,001	2,001
			2,001	2,001			2,001	2,001
Psychology 14-1672-20								
Faculty	49.7500	7,636,661		7,636,661	52.7500	8,380,467		8,380,467
Classified Personnel	2.0000	111,103		111,103	2.0000	111,103		111,103
Wages		39,256		39,256		15,000		15,000
Maintenance, Operation & Equip			18,813	18,813			43,115	43,115
Miscellaneous Expenses			46	46				0
	51.7500	7,787,020	18,859	7,805,879	54.7500	8,506,570	43,115	8,549,685
Hdo - Ba Degree Program 14-1674-20								
Maintenance, Operation & Equip			10,000	10,000			10,000	10,000
			10,000	10,000			10,000	10,000
Religious Studies 14-1649-20								
Faculty	9.5000	1,154,470		1,154,470	9.0000	1,183,534		1,183,534
Classified Personnel	2.0000	112,369		112,369	2.5000	140,709		140,709
Wages		19,691		19,691		2,351		2,351
Maintenance, Operation & Equip			14,168	14,168			14,168	14,168
	11.5000	1,286,530	14,168	1,300,698	11.5000	1,326,594	14,168	1,340,762
Slavic And Eurasian Studies 14-1678-20								
Faculty	6.0000	531,173		531,173	7.0000	626,173		626,173
Classified Personnel	1.6495	85,027		85,027	1.6495	85,027		85,027
Wages		12,356		12,356		12,356		12,356
Maintenance, Operation & Equip			9,897	9,897			9,897	9,897
	7.6495	628,556	9,897	638,453	8.6495	723,556	9,897	733,453

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LIBERAL ARTS, COLLEGE OF

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Sociology								
14-1682-20								
Faculty	37.3350	5,931,406		5,931,406	39.3333	6,224,461		6,224,461
Classified Personnel	1.0000	109,277		109,277	1.0000	109,277		109,277
Wages		657		657		657		657
Maintenance, Operation & Equip			9,416	9,416			9,416	9,416
	38.3350	6,041,340	9,416	6,050,756	40.3333	6,334,395	9,416	6,343,811
Women's And Gender Studies								
14-1612-20								
Administrative & Professional		15,000		15,000		15,000		15,000
Classified Personnel	1.2552	78,333		78,333	1.2552	78,333		78,333
Maintenance, Operation & Equip			3,000	3,000			80,080	80,080
Miscellaneous Expenses			77,080	77,080				0
	1.2552	93,333	80,080	173,413	1.2552	93,333	80,080	173,413
Lgbtq Sexualities Studies Program								
14-1612-30								
Administrative & Professional	0.4333	26,000		26,000	0.4333	26,000		26,000
	0.4333	26,000		26,000	0.4333	26,000		26,000
Spanish And Portuguese								
14-1686-20								
Faculty	18.5000	2,129,131		2,129,131	17.5000	2,057,564		2,057,564
Classified Personnel	1.0000	51,927		51,927	1.0000	51,927		51,927
Wages		2,619		2,619		2,619		2,619
Maintenance, Operation & Equip			7,103	7,103			7,103	7,103
	19.5000	2,183,677	7,103	2,190,780	18.5000	2,112,110	7,103	2,119,213
Mals - Mexican American Latino Studies								
14-1621-20								
Faculty	9.0000	1,046,460		1,046,460	11.0000	1,462,326		1,462,326
	9.0000	1,046,460		1,046,460	11.0000	1,462,326		1,462,326

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LIBERAL ARTS, COLLEGE OF

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Mals - Mexican American Latino A Studies - Auf 20-1621-20								
Classified Personnel	4.0000	236,949		236,949	2.0000	236,949		236,949
Wages		26,300		26,300		26,300		26,300
Miscellaneous Expenses			268,955	268,955			268,955	268,955
	4.0000	263,249	268,955	532,204	2.0000	263,249	268,955	532,204
Asian American Studies 14-1607-20								
Maintenance, Operation & Equip			2,100	2,100			2,100	2,100
			2,100	2,100			2,100	2,100
Center For Mexican American Studies 14-1629-20								
Administrative & Professional		63,400		63,400		163,400		163,400
Classified Personnel	1.0000	45,900		45,900	1.0000	45,900		45,900
Maintenance, Operation & Equip			35,986	35,986			35,986	35,986
Miscellaneous Expenses			185,227	185,227			85,227	85,227
	1.0000	109,300	221,213	330,513	1.0000	209,300	121,213	330,513
Latino Research Initiative 14-1629-21								
Administrative & Professional	6.0000	413,900		413,900	1.0000	413,900		413,900
Classified Personnel	3.0000	159,000		159,000	2.0000	159,000		159,000
Wages		10,000		10,000		10,000		10,000
Maintenance, Operation & Equip			26,871	26,871			26,871	26,871
Miscellaneous Expenses			104,940	104,940			104,940	104,940
	9.0000	582,900	131,811	714,711	3.0000	582,900	131,811	714,711
Center For African And African-American Studies 14-1628-20								
Administrative & Professional	0.2291	19,396		19,396	0.2291	19,396		19,396
Miscellaneous Expenses			3,297	3,297			3,297	3,297
	0.2291	19,396	3,297	22,693	0.2291	19,396	3,297	22,693

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
LIBERAL ARTS, COLLEGE OF

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Asian Studies 14-1609-20								
Faculty	11.8333	1,179,609		1,179,609	12.8333	1,269,648		1,269,648
Classified Personnel	1.0000	44,545		44,545	1.0000	44,545		44,545
Wages		797		797		797		797
Maintenance, Operation & Equip			13,524	13,524			13,524	13,524
	12.8333	1,224,951	13,524	1,238,475	13.8333	1,314,990	13,524	1,328,514
Ctr For Study Of Core Texts 20-1618-20								
Classified Personnel	0.2516	9,562		9,562	0.2516	9,562		9,562
	0.2516	9,562		9,562	0.2516	9,562		9,562
Center For Middle Eastern Studies 14-1614-20								
Classified Personnel	2.2420	106,117		106,117	2.2420	106,117		106,117
Wages		4,068		4,068		4,068		4,068
Maintenance, Operation & Equip			1,183	1,183			1,183	1,183
	2.2420	110,185	1,183	111,368	2.2420	110,185	1,183	111,368
Military Property - Air Force 14-5490-21								
Classified Personnel	1.0000	47,398		47,398	1.0000	46,800		46,800
Maintenance, Operation & Equip			1,418	1,418			2,016	2,016
	1.0000	47,398	1,418	48,816	1.0000	46,800	2,016	48,816
Military Science 14-5430-20								
Wages		3,447		3,447		3,447		3,447
Maintenance, Operation & Equip			9,000	9,000			9,000	9,000
		3,447	9,000	12,447		3,447	9,000	12,447

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LIBERAL ARTS, COLLEGE OF

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Military Property Department								
14-5490-20								
Classified Personnel	1.0000	44,475		44,475	1.0000	44,475		44,475
Wages		2,624		2,624		2,624		2,624
Maintenance, Operation & Equip			1,727	1,727			1,727	1,727
	1.0000	47,099	1,727	48,826	1.0000	47,099	1,727	48,826
Population Research Center -								
M. Hayward Start Up Funds								
14-1651-22								
Miscellaneous Expenses			226,250	226,250			226,250	226,250
			226,250	226,250			226,250	226,250
Language Area Center For Latin								
American Studies								
14-1650-20								
Administrative & Professional	2.3704	160,200		160,200	1.8704	160,200		160,200
Classified Personnel	6.7570	377,859		377,859	6.2570	377,859		377,859
	9.1274	538,059		538,059	8.1274	538,059		538,059
South Asia Institute								
14-1619-20								
Classified Personnel	2.1100	117,913		117,913	2.1100	117,913		117,913
Wages		1,312		1,312		1,312		1,312
Maintenance, Operation & Equip			5,298	5,298			5,298	5,298
	2.1100	119,225	5,298	124,523	2.1100	119,225	5,298	124,523
LIBERAL ARTS, COLLEGE OF								
Subtotal Faculty	500.3350	74,238,005	0	74,238,005	526.8333	79,484,449	0	79,484,449
Subtotal Teaching Assistants	0.0000	11,259,030	0	11,259,030	0.0000	11,775,921	0	11,775,921
Subtotal Admin & Professional	35.9448	4,078,097	0	4,078,097	28.0748	4,122,742	0	4,122,742
Subtotal Classified Personnel	100.1267	5,258,755	0	5,258,755	93.7968	5,310,548	0	5,310,548
Subtotal Wages	0.0000	861,626	0	861,626	0.0000	685,151	0	685,151
Subtotal Maint, Oper & Equip	0.0000	0	928,504	928,504	0.0000	0	1,198,006	1,198,006
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	3,318,316	3,318,316	0.0000	0	2,660,091	2,660,091
College Total	636.4065	95,695,513	4,246,820	99,942,333	648.7049	101,378,811	3,858,097	105,236,908

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

MEDICAL SCHOOL, DELL

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
De11 Medical School 20-5600-20								
Maintenance, Operation & Equip			735,230	735,230				0
Miscellaneous Expenses			1,226,693	1,226,693			1,961,923	1,961,923
			1,961,923	1,961,923			1,961,923	1,961,923
Dpri Operations And Research Support 20-9845-84								
Maintenance, Operation & Equip			1,112,199	1,112,199			1,112,199	1,112,199
Miscellaneous Expenses			1,300,000	1,300,000			1,300,000	1,300,000
			2,412,199	2,412,199			2,412,199	2,412,199
Infrastructure Formula Funding 14-5600-28								
Administrative & Professional	0.5000	70,000		70,000	0.5000	70,000		70,000
	0.5000	70,000		70,000	0.5000	70,000		70,000
De11 Medical School 14-5600-20								
Faculty		7,988,966		7,988,966		10,405,477		10,405,477
Maintenance, Operation & Equip			2,926,393	2,926,393			3,811,571	3,811,571
		7,988,966	2,926,393	10,915,359		10,405,477	3,811,571	14,217,048
MEDICAL SCHOOL, DELL								
Subtotal Faculty	0.0000	7,988,966	0	7,988,966	0.0000	10,405,477	0	10,405,477
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.5000	70,000	0	70,000	0.5000	70,000	0	70,000
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	4,773,822	4,773,822	0.0000	0	4,923,770	4,923,770
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	2,526,693	2,526,693	0.0000	0	3,261,923	3,261,923
College Total	0.5000	8,058,966	7,300,515	15,359,481	0.5000	10,475,477	8,185,693	18,661,170

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EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Uteach Science Program - Special Projects 20-1700-29								
Administrative & Professional	1.0000	117,257		117,257	1.0000	117,257		117,257
Classified Personnel	4.1875	246,879		246,879	4.1875	246,879		246,879
Wages		17,977		17,977		17,977		17,977
Maintenance, Operation & Equip			17,062	17,062			17,062	17,062
	5.1875	382,113	17,062	399,175	5.1875	382,113	17,062	399,175
Natural Sciences - Office Of The Dean 14-1700-20								
Administrative & Professional	5.0000	949,518		949,518	5.0000	911,268		911,268
Classified Personnel	7.0000	434,298		434,298	7.0000	414,311		414,311
Wages		54,025		54,025		54,025		54,025
Maintenance, Operation & Equip			506,954	506,954			565,191	565,191
	12.0000	1,437,841	506,954	1,944,795	12.0000	1,379,604	565,191	1,944,795
C.N.S. Instructional Reserves 14-1799-00								
Faculty		8,714,591		8,714,591		7,479,682		7,479,682
		8,714,591		8,714,591		7,479,682		7,479,682
Office Of The Dean-College Of Natural Sciences - Business Services 20-1700-53								
Maintenance, Operation & Equip			20,000	20,000			20,000	20,000
			20,000	20,000			20,000	20,000
Strategy And Planning 20-1700-57								
Administrative & Professional	1.0000	122,540		122,540	1.0000	175,000		175,000
	1.0000	122,540		122,540	1.0000	175,000		175,000

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NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Cns Instructional Reserves - Auf 20-1799-00								
Faculty		6,864,722		6,864,722		6,888,461		6,888,461
Teaching Assistants		11,704,870		11,704,870		11,946,986		11,946,986
		18,569,592		18,569,592		18,835,447		18,835,447
Natural Sciences - Unallocated Accounts - A.U.F. 20-1799-20								
Maintenance, Operation & Equip			737,947	737,947			623,308	623,308
			737,947	737,947			623,308	623,308
Interdepartmental Initiatives 14-1700-21								
Administrative & Professional Classified Personnel	0.4477	19,000		19,000	0.4477	19,000		19,000
	0.4477	19,000		19,000	0.4477	19,000		19,000
Natural Sciences - Office Of The Dean - Development Office 20-1700-30								
Administrative & Professional Classified Personnel	5.1301	527,408		527,408	5.1375	525,567		525,567
Wages	4.0000	199,465		199,465	4.0000	202,605		202,605
Maintenance, Operation & Equip		2,500	42,890	42,890		5,020	43,250	43,250
	9.1301	729,373	42,890	772,263	9.1375	733,192	43,250	776,442
Dean's Office Communications Group 20-1700-32								
Administrative & Professional Classified Personnel	1.0000	129,115		129,115	1.0000	129,115		129,115
Wages	6.0000	365,313		365,313	6.0000	364,953		364,953
Maintenance, Operation & Equip		7,519	35,500	35,500		7,879	35,500	35,500
	7.0000	501,947	35,500	537,447	7.0000	501,947	35,500	537,447

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NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Natural Sciences - Office Of The Dean Special Programs 20-1700-21								
Classified Personnel	3.0000	175,000		175,000	3.0000	175,000		175,000
Wages		1,500		1,500		1,500		1,500
Maintenance, Operation & Equip			2,100	2,100			2,100	2,100
	3.0000	176,500	2,100	178,600	3.0000	176,500	2,100	178,600
Constituents Relations 20-1700-33								
Classified Personnel	3.0000	145,860		145,860	3.0000	145,500		145,500
Wages		5,780		5,780		6,860		6,860
Maintenance, Operation & Equip			52,060	52,060			51,340	51,340
	3.0000	151,640	52,060	203,700	3.0000	152,360	51,340	203,700
Graduate Education 20-1700-56								
Administrative & Professional	1.0000	85,696		85,696	1.0000	85,696		85,696
Classified Personnel	1.0000	68,191		68,191	1.0000	68,191		68,191
Maintenance, Operation & Equip			2,000	2,000			2,000	2,000
	2.0000	153,887	2,000	155,887	2.0000	153,887	2,000	155,887
Cns Undergraduate Education 20-1700-42								
Administrative & Professional	0.5000	47,500		47,500				0
Classified Personnel	1.0000	55,000		55,000	1.0000	55,000		55,000
	1.5000	102,500		102,500	1.0000	55,000		55,000
Cns Resource Management 20-1700-58								
Administrative & Professional				0	0.5000	47,500		47,500
Classified Personnel				0	1.0000	45,000		45,000
				0	1.5000	92,500		92,500

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NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Tx Institute For Discovery Education In Science 20-1700-85								
Administrative & Professional	1.6000	124,700		124,700	1.6000	124,700		124,700
	1.6000	124,700		124,700	1.6000	124,700		124,700
Astronomy 14-1705-20								
Faculty	17.0000	2,335,535		2,335,535	19.0000	2,592,155		2,592,155
	17.0000	2,335,535		2,335,535	19.0000	2,592,155		2,592,155
Astronomy Administration And Operation 20-1705-80								
Classified Personnel	3.7000	219,377		219,377	3.7000	215,076		215,076
Wages		1,000		1,000		1,000		1,000
Maintenance, Operation & Equip			27,733	27,733			32,034	32,034
	3.7000	220,377	27,733	248,110	3.7000	216,076	32,034	248,110
School Of Biological Sciences 14-1770-20								
Classified Personnel	4.2250	260,850		260,850	4.2250	266,067		266,067
Wages		9,798		9,798		5,088		5,088
Maintenance, Operation & Equip			17,371	17,371			16,864	16,864
	4.2250	270,648	17,371	288,019	4.2250	271,155	16,864	288,019
Section Of Integrative Biology 14-1772-20								
Faculty	32.0000	4,771,627		4,771,627	31.0000	4,728,722		4,728,722
	32.0000	4,771,627		4,771,627	31.0000	4,728,722		4,728,722

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Integrative Biology Administration And Operations 20-1772-80								
Administrative & Professional	1.0000	91,700		91,700	1.0000	91,700		91,700
Classified Personnel	8.0000	407,640		407,640	8.0000	407,640		407,640
Maintenance, Operation & Equip			25,305	25,305			25,305	25,305
	9.0000	499,340	25,305	524,645	9.0000	499,340	25,305	524,645
Tx Natural Science Center 20-1772-21								
Administrative & Professional	2.0754	186,032		186,032	2.0754	186,032		186,032
Classified Personnel	1.0000	50,885		50,885	1.0000	50,885		50,885
Maintenance, Operation & Equip			43,672	43,672			43,672	43,672
	3.0754	236,917	43,672	280,589	3.0754	236,917	43,672	280,589
Section Of Neurobiology 14-1774-20								
Faculty	27.2830	4,177,919		4,177,919	29.0000	4,464,634		4,464,634
	27.2830	4,177,919		4,177,919	29.0000	4,464,634		4,464,634
Neuroscience Administration And Operations 20-1774-80								
Administrative & Professional	1.0000	75,549		75,549	1.0000	75,000		75,000
Classified Personnel	4.0000	220,425		220,425	4.0000	220,425		220,425
Maintenance, Operation & Equip			36,512	36,512			37,061	37,061
	5.0000	295,974	36,512	332,486	5.0000	295,425	37,061	332,486
Chemistry And Biochemistry 14-1716-20								
Faculty	23.4386	3,914,106		3,914,106	25.4399	4,299,796		4,299,796
	23.4386	3,914,106		3,914,106	25.4399	4,299,796		4,299,796

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Chemistry Administration And Operations 20-1716-80								
Administrative & Professional	2.0000	258,857		258,857	2.0000	218,051		218,051
Classified Personnel	13.0000	843,930		843,930	14.0000	905,809		905,809
Wages		15,000		15,000				0
Maintenance, Operation & Equip			113,576	113,576			107,503	107,503
	15.0000	1,117,787	113,576	1,231,363	16.0000	1,123,860	107,503	1,231,363
Department Of Molecular Biosciences 14-1777-20								
Faculty	58.2656	8,444,516		8,444,516	55.3819	8,020,859		8,020,859
	58.2656	8,444,516		8,444,516	55.3819	8,020,859		8,020,859
Molecular Biosciences Administration And Operations 20-1777-80								
Administrative & Professional	1.0000	102,625		102,625	1.0000	114,240		114,240
Classified Personnel	6.0000	404,227		404,227	8.0000	443,112		443,112
Maintenance, Operation & Equip			14,346	14,346			14,346	14,346
	7.0000	506,852	14,346	521,198	9.0000	557,352	14,346	571,698
Icmb Lambowitz - Start-Up Administrative 20-7440-61								
Administrative & Professional	0.3500	111,989		111,989	1.1000	111,989		111,989
Classified Personnel		59,724		59,724		59,167		59,167
Maintenance, Operation & Equip			875	875			1,432	1,432
	0.3500	171,713	875	172,588	1.1000	171,156	1,432	172,588
Computer Sciences 14-1722-20								
Faculty	47.8993	7,514,535		7,514,535	49.3216	7,921,019		7,921,019
	47.8993	7,514,535		7,514,535	49.3216	7,921,019		7,921,019

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Computer Science Administration And Operations 20-1722-80								
Classified Personnel Maintenance, Operation & Equip	7.4653	503,994	16,295	503,994 16,295	7.6480	503,994	16,295	503,994 16,295
	7.4653	503,994	16,295	520,289	7.6480	503,994	16,295	520,289
Human Development Family Services 14-1741-20								
Faculty	15.3762	1,892,897		1,892,897	16.3763	2,003,301		2,003,301
	15.3762	1,892,897		1,892,897	16.3763	2,003,301		2,003,301
Hdfs Administration And Operations 20-1741-80								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip	0.2623	14,472	10,780	14,472 ⁰ 10,780	0.2623	14,472	10,780	14,472 ⁰ 10,780
	0.2623	14,472	10,780	25,252	0.2623	14,472	10,780	25,252
Nutritional Sciences 14-1742-20								
Faculty	9.9816	1,188,959		1,188,959	11.9816	1,468,470		1,468,470
	9.9816	1,188,959		1,188,959	11.9816	1,468,470		1,468,470
Nutritional Sciences Administration And Operations 20-1742-80								
Classified Personnel Maintenance, Operation & Equip	1.0000	59,163	3,377	59,163 3,377	1.0000	58,710	3,830	58,710 3,830
	1.0000	59,163	3,377	62,540	1.0000	58,710	3,830	62,540

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Textiles And Apparel 14-1743-20								
Faculty	2.0000	184,596		184,596	2.0000	184,596		184,596
	2.0000	184,596		184,596	2.0000	184,596		184,596
School Of Human Ecology 14-1740-20								
Administrative & Professional	1.0000	84,000		84,000	1.0000	86,000		86,000
Classified Personnel	5.1064	277,239		277,239	5.0000	271,319		271,319
Maintenance, Operation & Equip			16,440	16,440			20,360	20,360
	6.1064	361,239	16,440	377,679	6.0000	357,319	20,360	377,679
Marine Science 14-1758-20								
Faculty	3.9996	541,582		541,582	4.6662	596,861		596,861
	3.9996	541,582		541,582	4.6662	596,861		596,861
Marine Science Administration And Operations 20-1758-80								
Administrative & Professional	1.2000	79,415		79,415	1.2000	77,858		77,858
Classified Personnel				0				0
Wages		1,000		1,000				0
Maintenance, Operation & Equip			92,561	92,561			95,118	95,118
	1.2000	80,415	92,561	172,976	1.2000	77,858	95,118	172,976
Mathematics 14-1760-20								
Faculty	49.3458	8,322,547		8,322,547	47.3414	7,999,259		7,999,259
	49.3458	8,322,547		8,322,547	47.3414	7,999,259		7,999,259

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Mathematics Administration And Operations 20-1760-80								
Administrative & Professional Classified Personnel	1.0000	75,902		75,902	1.0000	75,902		75,902
Wages	5.3507	307,420		307,420	5.3507	306,795		306,795
Maintenance, Operation & Equip		20,429	52,148	72,577		20,429	52,773	73,202
	6.3507	403,751	52,148	455,899	6.3507	403,126	52,773	455,899
Statistics Scientific Computation 14-1702-20								
Faculty	5.5090	898,620		898,620	7.5090	1,161,620		1,161,620
	5.5090	898,620		898,620	7.5090	1,161,620		1,161,620
Statistics And Data Science Administration And Operations 20-1702-80								
Classified Personnel				0	0.2363	13,000		13,000
				0	0.2363	13,000		13,000
Physics 14-1768-20								
Faculty	46.5100	7,255,771		7,255,771	49.5100	7,794,089		7,794,089
	46.5100	7,255,771		7,255,771	49.5100	7,794,089		7,794,089
Physics Administration And Operations 20-1768-80								
Administrative & Professional Classified Personnel	1.0000	119,175		119,175	1.0000	154,475		154,475
Wages	10.1167	595,312		595,312	10.5500	602,749		602,749
Maintenance, Operation & Equip		51,321	65,602	116,923		26,321	118,865	145,186
Miscellaneous Expenses			76,000	76,000			5,000	5,000
	11.1167	765,808	141,602	907,410	11.5500	783,545	123,865	907,410

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Natural Sciences - Institute Of Neuroscience Support Fund 14-1701-00								
Classified Personnel	0.8924	55,824		55,824	0.8924	55,824		55,824
Maintenance, Operation & Equip			2,400	2,400			2,400	2,400
	0.8924	55,824	2,400	58,224	0.8924	55,824	2,400	58,224
NATURAL SCIENCES, COLLEGE OF								
Subtotal Faculty	338.6087	67,022,523	0	67,022,523	348.5279	67,603,524	0	67,603,524
Subtotal Teaching Assistants	0.0000	11,704,870	0	11,704,870	0.0000	11,946,986	0	11,946,986
Subtotal Admin & Professional	27.5055	3,288,978	0	3,288,978	27.5129	3,307,350	0	3,307,350
Subtotal Classified Personnel	100.1040	5,989,488	0	5,989,488	105.5999	6,131,483	0	6,131,483
Subtotal Wages	0.0000	187,849	0	187,849	0.0000	146,099	0	146,099
Subtotal Maint, Oper & Equip	0.0000	0	1,955,506	1,955,506	0.0000	0	1,958,389	1,958,389
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	76,000	76,000	0.0000	0	5,000	5,000
College Total	466.2182	88,193,708	2,031,506	90,225,214	481.6407	89,135,442	1,963,389	91,098,831

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
 NURSING, SCHOOL OF

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Nursing 14-4404-20								
Faculty	23.7500	5,979,210		5,979,210	27.7500	6,707,319		6,707,319
Teaching Assistants		208,540		208,540		212,613		212,613
Administrative & Professional	7.5507	1,129,651		1,129,651	7.5507	1,138,905		1,138,905
Classified Personnel	9.5500	544,926		544,926	9.5500	580,636		580,636
Wages		9,500		9,500		1,524		1,524
Miscellaneous Expenses			193,876	193,876				0
	40.8507	7,871,827	193,876	8,065,703	44.8507	8,640,997		8,640,997
Nursing - A.U.F. 20-4404-20								
Maintenance, Operation & Equip			142,590	142,590			142,590	142,590
			142,590	142,590			142,590	142,590
School Of Nursing - Children's Wellness Center - A.U.F. 20-4404-30								
Administrative & Professional		1,530		1,530		1,530		1,530
Classified Personnel		69,899		69,899		69,899		69,899
		71,429		71,429		71,429		71,429
Nursing-Unallocated Accounts - A.U.F. 20-4499-20								
Maintenance, Operation & Equip			12,695	12,695			12,695	12,695
			12,695	12,695			12,695	12,695
Nursing-Learning Center 14-4404-25								
Administrative & Professional	1.5000	126,969		126,969	1.5000	129,529		129,529
Classified Personnel	2.0000	97,775		97,775	2.0000	99,731		99,731
Wages		4,610		4,610		4,610		4,610
Miscellaneous Expenses			4,516	4,516				0
	3.5000	229,354	4,516	233,870	3.5000	233,870		233,870

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NURSING, SCHOOL OF

2020-21

2021-22

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Nursing-Learning Center - A.U.F. 20-4404-25								
Maintenance, Operation & Equip			1,000	1,000			1,000	1,000
			1,000	1,000			1,000	1,000
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NURSING, SCHOOL OF								
Subtotal Faculty	23.7500	5,979,210	0	5,979,210	27.7500	6,707,319	0	6,707,319
Subtotal Teaching Assistants	0.0000	208,540	0	208,540	0.0000	212,613	0	212,613
Subtotal Admin & Professional	9.0507	1,258,150	0	1,258,150	9.0507	1,269,964	0	1,269,964
Subtotal Classified Personnel	11.5500	712,600	0	712,600	11.5500	750,266	0	750,266
Subtotal Wages	0.0000	14,110	0	14,110	0.0000	6,134	0	6,134
Subtotal Maint, Oper & Equip	0.0000	0	156,285	156,285	0.0000	0	156,285	156,285
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	198,392	198,392	0.0000	0	0	0
College Total	44.3507	8,172,610	354,677	8,527,287	48.3507	8,946,296	156,285	9,102,581

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

PHARMACY, COLLEGE OF

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Pharmacy 14-4605-20								
Faculty	37.4285	8,576,160		8,576,160	35.2795	8,431,570		8,431,570
Teaching Assistants		1,045,778		1,045,778		1,070,205		1,070,205
Administrative & Professional	1.0000	316,982		316,982	1.0000	311,600		311,600
	38.4285	9,938,920		9,938,920	36.2795	9,813,375		9,813,375
Pharmacy-Unallocated Accounts 14-4699-20								
Maintenance, Operation & Equip			1,275,146	1,275,146			1,382,447	1,382,447
			1,275,146	1,275,146			1,382,447	1,382,447
Pharmacy - Graduate Studies 14-4605-58								
Maintenance, Operation & Equip				0			6,900	6,900
				0			6,900	6,900
Molecular Pharmaceutics And Drug Delivery 14-4605-23								
Wages				0		1,297		1,297
Maintenance, Operation & Equip				0			48,500	48,500
				0		1,297	48,500	49,797
Chemical Biology And Medicinal Chemistry Division 14-4605-22								
Wages				0		1,297		1,297
Maintenance, Operation & Equip				0			37,500	37,500
				0		1,297	37,500	38,797

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

PHARMACY, COLLEGE OF

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Pharmacotherapy M O 14-4605-25								
Maintenance, Operation & Equip				0			46,000	46,000
				0			46,000	46,000
Pharmacology And Toxicology 14-4605-24								
Wages				0		1,512		1,512
Maintenance, Operation & Equip				0			42,100	42,100
				0		1,512	42,100	43,612
Pharmacy - Pharmacy Practice 14-4605-21								
Wages				0		1,297		1,297
Maintenance, Operation & Equip				0			27,500	27,500
				0		1,297	27,500	28,797
Health Outcomes 14-4605-27								
Wages				0		1,296		1,296
Maintenance, Operation & Equip				0			27,500	27,500
				0		1,296	27,500	28,796
PHARMACY, COLLEGE OF								
Subtotal Faculty	37.4285	8,576,160	0	8,576,160	35.2795	8,431,570	0	8,431,570
Subtotal Teaching Assistants	0.0000	1,045,778	0	1,045,778	0.0000	1,070,205	0	1,070,205
Subtotal Admin & Professional	1.0000	316,982	0	316,982	1.0000	311,600	0	311,600
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	6,699	0	6,699
Subtotal Maint, Oper & Equip	0.0000	0	1,275,146	1,275,146	0.0000	0	1,618,447	1,618,447
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
College Total	38.4285	9,938,920	1,275,146	11,214,066	36.2795	9,820,074	1,618,447	11,438,521

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF

2020-21

2021-22

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
L B J School Of Public Affairs 14-3600-20								
Faculty	28.9630	4,580,977		4,580,977	23.1518	4,148,556		4,148,556
Teaching Assistants		153,995		153,995		187,041		187,041
Administrative & Professional				0	1.0000	227,635		227,635
Classified Personnel				0	4.5054	222,295		222,295
	28.9630	4,734,972		4,734,972	28.6572	4,785,527		4,785,527
School Of Public Affairs - Roster 14-3600-29								
Faculty		352,203		352,203		359,343		359,343
		352,203		352,203		359,343		359,343
L B J School Of Public Affairs - A.U.F. 20-3600-20								
Administrative & Professional	2.0000	648,634		648,634	3.5000	606,534		606,534
Classified Personnel	9.9774	625,223		625,223	10.5000	623,377		623,377
Wages				0		31,200		31,200
Maintenance, Operation & Equip				0			45,500	45,500
	11.9774	1,273,857		1,273,857	14.0000	1,261,111	45,500	1,306,611
L B J School Of Public Affairs - Unallocated Accounts - A.U.F. 20-3699-20								
Maintenance, Operation & Equip			32,754	32,754				0
			32,754	32,754				0
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF								
Subtotal Faculty	28.9630	4,933,180	0	4,933,180	23.1518	4,507,899	0	4,507,899
Subtotal Teaching Assistants	0.0000	153,995	0	153,995	0.0000	187,041	0	187,041
Subtotal Admin & Professional	2.0000	648,634	0	648,634	4.5000	834,169	0	834,169
Subtotal Classified Personnel	9.9774	625,223	0	625,223	15.0054	845,672	0	845,672
Subtotal Wages	0.0000	0	0	0	0.0000	31,200	0	31,200
Subtotal Maint, Oper & Equip	0.0000	0	32,754	32,754	0.0000	0	45,500	45,500
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
College Total	40.9404	6,361,032	32,754	6,393,786	42.6572	6,405,981	45,500	6,451,481

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

SOCIAL WORK, STEVE HICKS SCHOOL OF

2020-21

2021-22

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Social Work								
14-5005-20								
Faculty	25.6300	4,894,883		4,894,883	26.6300	4,864,980		4,864,980
Teaching Assistants		104,957		104,957		118,692		118,692
Administrative & Professional	7.2800	1,112,688		1,112,688	7.2800	1,112,688		1,112,688
Classified Personnel	6.5000	345,812		345,812	6.5000	345,812		345,812
Maintenance, Operation & Equip			52,507	52,507			52,507	52,507
	39.4100	6,458,340	52,507	6,510,847	40.4100	6,442,172	52,507	6,494,679
SOCIAL WORK, STEVE HICKS SCHOOL OF								
Subtotal Faculty	25.6300	4,894,883	0	4,894,883	26.6300	4,864,980	0	4,864,980
Subtotal Teaching Assistants	0.0000	104,957	0	104,957	0.0000	118,692	0	118,692
Subtotal Admin & Professional	7.2800	1,112,688	0	1,112,688	7.2800	1,112,688	0	1,112,688
Subtotal Classified Personnel	6.5000	345,812	0	345,812	6.5000	345,812	0	345,812
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	52,507	52,507	0.0000	0	52,507	52,507
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
College Total	39.4100	6,458,340	52,507	6,510,847	40.4100	6,442,172	52,507	6,494,679

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

UNDERGRADUATE STUDIES, SCHOOL OF

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Office Of The Dean Of Undergraduate Studies 14-5300-20								
Administrative & Professional	3.1125	242,035		242,035	3.0000	234,146		234,146
Classified Personnel	10.4588	511,232		511,232	10.4300	516,754		516,754
Miscellaneous Expenses			128	128			2,495	2,495
	13.5713	753,267	128	753,395	13.4300	750,900	2,495	753,395
Undergraduate Studies Instructional Services 14-9601-66								
Faculty		47,992		47,992		47,992		47,992
Teaching Assistants		121,370		121,370		122,303		122,303
Miscellaneous Expenses			4,497,781	4,497,781			4,497,781	4,497,781
		169,362	4,497,781	4,667,143		170,295	4,497,781	4,668,076
Office Of The Dean Of Undergraduate Studies 20-5300-20								
Administrative & Professional	2.0000	415,772		415,772	2.1989	429,722		429,722
Classified Personnel	4.0000	187,504		187,504	3.7500	190,008		190,008
Wages		20,000		20,000		20,000		20,000
Maintenance, Operation & Equip			63,847	63,847			47,393	47,393
	6.0000	623,276	63,847	687,123	5.9489	639,730	47,393	687,123
Undergraduate Studies -Assessment 20-5300-23								
Administrative & Professional	1.0000	87,012		87,012	1.0000	87,012		87,012
Classified Personnel				0	0.2500	13,250		13,250
Wages		24,219		24,219		12,358		12,358
Maintenance, Operation & Equip			1,290	1,290			1,290	1,290
Miscellaneous Expenses			1,389	1,389				0
	1.0000	111,231	2,679	113,910	1.2500	112,620	1,290	113,910

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UNDERGRADUATE STUDIES, SCHOOL OF

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Ugs - Associate Dean Core 20-5300-28								
Administrative & Professional	2.0000	156,482		156,482	1.6603	128,722		128,722
Classified Personnel				0	0.8200	34,440		34,440
Maintenance, Operation & Equip			6,680	6,680				0
	2.0000	156,482	6,680	163,162	2.4803	163,162		163,162
Ugst - Communications 20-5300-30								
Administrative & Professional	1.0000	99,659		99,659	1.5000	138,659		138,659
Classified Personnel	1.4659	78,185		78,185	0.8200	43,050		43,050
Maintenance, Operation & Equip			4,992	4,992			1,127	1,127
	2.4659	177,844	4,992	182,836	2.3200	181,709	1,127	182,836
Ugs Software Technology 20-5300-31								
Classified Personnel	1.9389	154,554		154,554	1.9389	154,554		154,554
	1.9389	154,554		154,554	1.9389	154,554		154,554
Signature Courses 20-9601-66								
Administrative & Professional	1.5000	131,872		131,872	1.5000	131,872		131,872
Classified Personnel	1.0000	40,400		40,400	1.0000	44,508		44,508
Wages		123,583		123,583		123,916		123,916
Maintenance, Operation & Equip			5,019	5,019			911	911
Miscellaneous Expenses			530,332	530,332			530,332	530,332
	2.5000	295,855	535,351	831,206	2.5000	300,296	531,243	831,539
Core Curriculum Development 20-5300-22								
Maintenance, Operation & Equip			4,192	4,192			4,192	4,192
			4,192	4,192			4,192	4,192

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UNDERGRADUATE STUDIES, SCHOOL OF

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Undergraduate Programs 20-9601-65								
Wages		5,100		5,100		5,100		5,100
Maintenance, Operation & Equip			10,293	10,293			10,293	10,293
Miscellaneous Expenses			72,340	72,340			72,340	72,340
		5,100	82,633	87,733		5,100	82,633	87,733
UNDERGRADUATE STUDIES, SCHOOL OF								
Subtotal Faculty	0.0000	47,992	0	47,992	0.0000	47,992	0	47,992
Subtotal Teaching Assistants	0.0000	121,370	0	121,370	0.0000	122,303	0	122,303
Subtotal Admin & Professional	10.6125	1,132,832	0	1,132,832	10.8592	1,150,133	0	1,150,133
Subtotal Classified Personnel	18.8636	971,875	0	971,875	19.0089	996,564	0	996,564
Subtotal Wages	0.0000	172,902	0	172,902	0.0000	161,374	0	161,374
Subtotal Maint, Oper & Equip	0.0000	0	96,313	96,313	0.0000	0	65,206	65,206
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	5,101,970	5,101,970	0.0000	0	5,102,948	5,102,948
College Total	29.4761	2,446,971	5,198,283	7,645,254	29.8681	2,478,366	5,168,154	7,646,520

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OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Div Of Investigation And Ajudication 20-9801-35								
Administrative & Professional Classified Personnel				0	6.0000	588,750		588,750
Maintenance, Operation & Equip				0	5.5000	357,000		357,000
Miscellaneous Expenses				0			210,000	210,000
				0			100,250	100,250
				0	11.5000	945,750	310,250	1,256,000
Reserve For Instructional Commitments And Budget Reductions 14-0617-11								
Faculty		278,500		278,500		10,437,534		10,437,534
Teaching Assistants				0		479,127		479,127
Administrative & Professional Classified Personnel				0		530,214		530,214
				0		559,160		559,160
		278,500		278,500		12,006,035		12,006,035
Executive Vice President And Provost 14-1403-20								
Maintenance, Operation & Equip			67,094	67,094				0
Miscellaneous Expenses			515,000	515,000			475,000	475,000
			582,094	582,094			475,000	475,000
Thematic Hire Support 14-1405-11								
Faculty				0				0
				0				0
Strategic Priorities 14-9845-80								
Faculty		4,151,307		4,151,307				0
		4,151,307		4,151,307				0

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OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Instructional Budget 14-9845-85								
Miscellaneous Expenses			2,680,000	2,680,000			2,680,000	2,680,000
			2,680,000	2,680,000			2,680,000	2,680,000
Reserves - Provost 14-9845-90								
Miscellaneous Expenses			2,758,879	2,758,879			1,772,951	1,772,951
			2,758,879	2,758,879			1,772,951	1,772,951
Reserve - Auf - Instruction 20-0206-15								
Faculty				0		324,079		324,079
Teaching Assistants				0		621,785		621,785
Administrative & Professional				0		592,237		592,237
Classified Personnel				0		642,562		642,562
Miscellaneous Expenses			75,176,467	75,176,467			75,494,467	75,494,467
			75,176,467	75,176,467		2,180,663	75,494,467	77,675,130
Workday Contingency 20-0208-02								
Maintenance, Operation & Equip			222,353	222,353			222,353	222,353
			222,353	222,353			222,353	222,353
Global Engagement 20-0222-00								
Administrative & Professional	6.0000	830,300		830,300	5.5000	802,800		802,800
Classified Personnel	1.0000	71,700		71,700	1.0000	71,700		71,700
Maintenance, Operation & Equip			207,840	207,840			235,340	235,340
	7.0000	902,000	207,840	1,109,840	6.5000	874,500	235,340	1,109,840

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OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Workday Sustainment 20-1100-02								
Administrative & Professional Classified Personnel	3.4478	570,731		570,731	3.4480	570,749		570,749
Wages	54.4825	4,183,905		4,183,905	50.3025	4,032,964		4,032,964
Maintenance, Operation & Equip		60,000		60,000				0
Miscellaneous Expenses			3,088,339	3,088,339			2,787,950	2,787,950
			1,540,957	1,540,957			300,389	300,389
	57.9303	4,814,636	4,629,296	9,443,932	53.7505	4,603,713	3,088,339	7,692,052
Ddce-Svcs For Students With Disabilities 20-0230-07								
Administrative & Professional Classified Personnel	7.0000	55,000		55,000	0.5151	48,705		48,705
Wages		442,050		442,050	8.0000	431,664		431,664
		45,780		45,780		45,780		45,780
	7.0000	542,830		542,830	8.5151	526,149		526,149
Ut Elementary School 20-0609-00								
Administrative & Professional Classified Personnel	0.6866	47,283		47,283	0.4560	47,283		47,283
Miscellaneous Expenses	0.3321	19,984		19,984	0.5000	44,020		44,020
			24,036	24,036				0
	1.0187	67,267	24,036	91,303	0.9560	91,303		91,303
Distinguished Service Academy 20-0630-13								
Faculty		125,000		125,000		125,000		125,000
		125,000		125,000		125,000		125,000
Enrollment Analytics Auf 20-1403-41								
Administrative & Professional Classified Personnel	3.5000	157,000		157,000	2.0000	211,500		211,500
Maintenance, Operation & Equip		243,195		243,195	3.0000	221,500		221,500
			16,709	16,709			7,905	7,905
	3.5000	400,195	16,709	416,904	5.0000	433,000	7,905	440,905

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OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Jack S. Blanton Museum Of Art 20-3410-20								
Administrative & Professional	8.4159	1,104,522		1,104,522	7.9609	1,063,788		1,063,788
Classified Personnel	11.7512	619,001		619,001	11.7512	617,001		617,001
Wages		55,442		55,442		98,176		98,176
	20.1671	1,778,965		1,778,965	19.7121	1,778,965		1,778,965
College To Career - Auf 20-3500-01								
Administrative & Professional	10.7500	1,220,181		1,220,181	11.5400	1,171,975		1,171,975
Classified Personnel	7.4545	1,040,500		1,040,500	15.2500	1,082,250		1,082,250
Wages		160,160		160,160		100,465		100,465
Maintenance, Operation & Equip			226,786	226,786			347,937	347,937
	18.2045	2,420,841	226,786	2,647,627	26.7900	2,354,690	347,937	2,702,627
Academic Information Systems - Auf 20-3500-02								
Administrative & Professional	2.7300	383,920		383,920	4.0000	531,020		531,020
Classified Personnel	32.8800	2,544,607		2,544,607	34.2400	2,566,316		2,566,316
Wages		87,822		87,822				0
Maintenance, Operation & Equip			97,844	97,844			16,857	16,857
	35.6100	3,016,349	97,844	3,114,193	38.2400	3,097,336	16,857	3,114,193
Em - Communications 20-3500-04								
Administrative & Professional	3.0000	312,200		312,200	3.0000	267,000		267,000
Classified Personnel	7.0000	585,340		585,340	10.0000	603,340		603,340
Wages		28,693		28,693		28,693		28,693
Maintenance, Operation & Equip				0			27,200	27,200
	10.0000	926,233		926,233	13.0000	899,033	27,200	926,233

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OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Em - Business Services 20-3500-05								
Administrative & Professional Classified Personnel	10.1500	623,665		623,665	0.5000	42,500		42,500
Wages		5,282		5,282	11.6500	585,799		585,799
Maintenance, Operation & Equip			40,985	40,985		5,284		5,284
	10.1500	628,947	40,985	669,932	12.1500	633,583	12,348	645,931
Grad Help Desk 20-3500-50								
Administrative & Professional Classified Personnel	1.0000	79,950		79,950	1.0000	65,000		65,000
Maintenance, Operation & Equip	3.0000	160,050		160,050	3.0000	148,000		148,000
				0			27,000	27,000
	4.0000	240,000		240,000	4.0000	213,000	27,000	240,000
General Faculty Office 20-5500-20								
Administrative & Professional Classified Personnel	2.0000	64,839		64,839	2.0000	108,962		108,962
Wages		122,065		122,065		98,000		98,000
Maintenance, Operation & Equip		7,783	15,564	15,564		7,783		7,783
	2.0000	194,687	15,564	210,251	2.0000	214,745	15,564	230,309
Provost Enhancement 20-7400-15								
Miscellaneous Expenses			8,140,000	8,140,000			8,140,000	8,140,000
			8,140,000	8,140,000			8,140,000	8,140,000
Jack S. Blanton Museum Of Art -Center For Conservation 20-7416-00								
Classified Personnel	0.2488	11,765		11,765	0.2488	11,765		11,765
Maintenance, Operation & Equip			2	2			2	2
	0.2488	11,765	2	11,767	0.2488	11,765	2	11,767

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OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Strategic Priorities 20-9845-80								
Miscellaneous Expenses			36,299,803	36,299,803			31,962,904	31,962,904
			36,299,803	36,299,803			31,962,904	31,962,904
E G Reserves - Provost Auf 20-9900-64								
Faculty		9,228,569		9,228,569		11,686,504		11,686,504
		9,228,569		9,228,569		11,686,504		11,686,504
OTHER INSTRUCTIONAL PROGRAMS								
Subtotal Faculty	0.0000	13,783,376	0	13,783,376	0.0000	22,573,117	0	22,573,117
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	1,100,912	0	1,100,912
Subtotal Admin & Professional	36.0303	4,825,926	0	4,825,926	45.9200	6,642,483	0	6,642,483
Subtotal Classified Personnel	140.7991	10,667,827	0	10,667,827	156.4425	12,073,041	0	12,073,041
Subtotal Wages	0.0000	450,962	0	450,962	0.0000	286,181	0	286,181
Subtotal Maint, Oper & Equip	0.0000	0	3,983,516	3,983,516	0.0000	0	3,910,456	3,910,456
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	127,135,142	127,135,142	0.0000	0	120,925,961	120,925,961
College Total	176.8294	29,728,091	131,118,658	160,846,749	202.3625	42,675,734	124,836,417	167,512,151

INSTRUCTION

Subtotal Faculty	1627.0248	320,076,938	0	320,076,938	1698.1999	343,039,442	0	343,039,442
Subtotal Teaching Assistants	0.0000	34,356,684	0	34,356,684	0.0000	37,490,155	0	37,490,155
Subtotal Admin & Professional	210.0960	28,395,085	0	28,395,085	215.3993	30,558,798	0	30,558,798
Subtotal Classified Personnel	590.0206	35,969,196	0	35,969,196	615.1676	37,972,325	0	37,972,325
Subtotal Wages	0.0000	2,677,207	0	2,677,207	0.0000	2,495,324	0	2,495,324
Subtotal Maint, Oper & Equip	0.0000	0	21,797,486	21,797,486	0.0000	0	23,094,678	23,094,678
Subtotal Travel	0.0000	0	2,000	2,000	0.0000	0	2,109	2,109
Subtotal Miscellaneous Expense	0.0000	0	146,137,285	146,137,285	0.0000	0	139,925,790	139,925,790
Total of Objective	2427.1414	421,475,110	167,936,771	589,411,881	2528.7668	451,556,044	163,022,577	614,578,621

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EDUCATIONAL AND GENERAL FUNDS

LIBRARY

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Library - A.U.F. 20-6805-00								
Administrative & Professional Classified Personnel	50.1701	4,150,547		4,150,547	49.2234	4,150,547		4,150,547
Wages	19.5427	937,446		937,446	19.8828	941,468		941,468
Maintenance, Operation & Equip		875,449		875,449		875,449		875,449
Miscellaneous Expenses			956,257	956,257			956,257	956,257
			7,735,211	7,735,211			8,635,211	8,635,211
	69.7128	5,963,442	8,691,468	14,654,910	69.1062	5,967,464	9,591,468	15,558,932
Center For American History Library Barker Texas History Center - A.U.F. 20-6806-61								
Administrative & Professional Classified Personnel	9.4736	767,760		767,760	9.4736	767,560		767,560
Wages	1.6700	97,520		97,520	1.6700	97,520		97,520
Maintenance, Operation & Equip		4,112		4,112		4,112		4,112
			87,917	87,917			88,117	88,117
	11.1436	869,392	87,917	957,309	11.1436	869,192	88,117	957,309
Library-Harry Ransom Humanities Research Center-Library Cataloging Project - A.U.F. 20-6806-69								
Administrative & Professional Classified Personnel	7.5501	428,515		428,515	6.5435	377,558		377,558
Wages	5.6250	208,878		208,878	5.6250	208,878		208,878
Miscellaneous Expenses		17,612		17,612		18,469		18,469
				0			50,100	50,100
	13.1751	655,005		655,005	12.1685	604,905	50,100	655,005
Library-Harry Ransom Humanities Research Center - A.U.F. 20-6807-61								
Administrative & Professional Classified Personnel	12.5621	781,257		781,257	12.5490	788,785		788,785
Wages	11.5000	503,447		503,447	11.5000	503,447		503,447
		19,547		19,547		12,019		12,019
	24.0621	1,304,251		1,304,251	24.0490	1,304,251		1,304,251

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

LIBRARY

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
LIBRARY								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	79.7559	6,128,079	0	6,128,079	77.7895	6,084,450	0	6,084,450
Subtotal Classified Personnel	38.3377	1,747,291	0	1,747,291	38.6778	1,751,313	0	1,751,313
Subtotal Wages	0.0000	916,720	0	916,720	0.0000	910,049	0	910,049
Subtotal Maint, Oper & Equip	0.0000	0	1,044,174	1,044,174	0.0000	0	1,044,374	1,044,374
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	7,735,211	7,735,211	0.0000	0	8,685,311	8,685,311
Total of Objective	118.0936	8,792,090	8,779,385	17,571,475	116.4673	8,745,812	9,729,685	18,475,497

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EDUCATIONAL AND GENERAL FUNDS

TRUSTEED FUNDS

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Darrell K Royal Alzheimer's Initiative 14-0630-13								
Maintenance, Operation & Equip				0			8,769,094	8,769,094
				0			8,769,094	8,769,094
TRUSTEED FUNDS								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	8,769,094	8,769,094
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
Total of Objective	0.0000	0	0	0	0.0000	0	8,769,094	8,769,094

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SPECIAL ITEMS - INSTRUCTION

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Garner Museum								
14-9601-90								
Administrative & Professional	0.2500	19,433		19,433	0.2500	7,055		7,055
Classified Personnel	1.4014	44,327		44,327	1.4014			0
Maintenance, Operation & Equip			60,455	60,455				0
	1.6514	63,760	60,455	124,215	1.6514	7,055		7,055
Texas Memorial Museum								
14-9605-70								
Administrative & Professional	1.0000	61,329		61,329				0
Classified Personnel	0.4465	18,886		18,886				0
Miscellaneous Expenses				0			4,661	4,661
	1.4465	80,215		80,215			4,661	4,661
Liberty Institute								
14-9605-71								
Maintenance, Operation & Equip				0			3,000,000	3,000,000
				0			3,000,000	3,000,000
Stp1-College Readiness								
14-9610-69								
Administrative & Professional	27.0000	2,670,008		2,670,008	17.0000	2,085,637		2,085,637
Classified Personnel	75.7500	5,234,333		5,234,333	71.0000	635,736		635,736
Wages		83,880		83,880				0
Maintenance, Operation & Equip			116,772	116,772				0
Miscellaneous Expenses			18,000	18,000				0
	102.7500	7,988,221	134,772	8,122,993	88.0000	2,721,373		2,721,373
Stp1- College Readiness -								
Onramps								
14-9610-70								
Administrative & Professional				0				0
Classified Personnel				0				0
Wages				0		297,296		297,296
				0		297,296		297,296

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - INSTRUCTION

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Stpl-College Readiness - Oncourse 14-9610-71								
Administrative & Professional Classified Personnel				0				0
				0				0
<hr/>								
SPECIAL ITEMS - INSTRUCTION								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	28.2500	2,750,770	0	2,750,770	17.2500	2,092,692	0	2,092,692
Subtotal Classified Personnel	77.5979	5,297,546	0	5,297,546	72.4014	635,736	0	635,736
Subtotal Wages	0.0000	83,880	0	83,880	0.0000	297,296	0	297,296
Subtotal Maint, Oper & Equip	0.0000	0	177,227	177,227	0.0000	0	3,000,000	3,000,000
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	18,000	18,000	0.0000	0	4,661	4,661
Total of Objective	105.8479	8,132,196	195,227	8,327,423	89.6514	3,025,724	3,004,661	6,030,385

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Reserve For Research Enhancement Commitments 14-0206-17								
Administrative & Professional Classified Personnel				0		125,378		125,378
				0		176,893		176,893
				0		302,271		302,271
Applied Computational And Engineering Sciences Aces Building Operations 14-0212-15								
Administrative & Professional Classified Personnel	0.5000	88,635		88,635	0.5000	86,955		86,955
Wages	2.6783	204,679		204,679	2.6783	195,256		195,256
Maintenance, Operation & Equip		2,938		2,938		14,041		14,041
			8,896	8,896			8,896	8,896
	3.1783	296,252	8,896	305,148	3.1783	296,252	8,896	305,148
I.C.E.S. - Operating Budget 14-3005-35								
Administrative & Professional Classified Personnel	0.6670	64,960		64,960	0.6670	64,960		64,960
Maintenance, Operation & Equip	13.8714	842,564		842,564	13.2344	842,564		842,564
			15,375	15,375			15,375	15,375
	14.5384	907,524	15,375	922,899	13.9014	907,524	15,375	922,899
Annette Strauss Institute For Civic Participation 14-7440-30								
Wages		13,000		13,000		13,000		13,000
Miscellaneous Expenses			5,000	5,000			5,000	5,000
		13,000	5,000	18,000		13,000	5,000	18,000
Drug Dynamic Institute Operating 14-7488-70								
Administrative & Professional Classified Personnel		6,500		6,500		8,026		8,026
Maintenance, Operation & Equip			7,146	7,146		6,500		6,500
Travel			1,500	1,500			620	620
		6,500	8,646	15,146		14,526	620	15,146

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EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Cswr - Center For Social Work Research 14-7488-83								
Administrative & Professional	0.8847	88,121		88,121	0.8847	88,121		88,121
	0.8847	88,121		88,121	0.8847	88,121		88,121
Salary Increase Reserve - Auf - Research Enhancement 20-0206-17								
Teaching Assistants				0		672		672
Administrative & Professional				0		115,595		115,595
Classified Personnel				0		131,329		131,329
				0		247,596		247,596
Texas Arch. Res. Lab (Tar1) 20-1603-20								
Administrative & Professional				0				0
Classified Personnel	2.0000	122,369		122,369	2.0000	122,369		122,369
Maintenance, Operation & Equip			158	158			4,158	4,158
	2.0000	122,369	158	122,527	2.0000	122,369	4,158	126,527
Statistics And Scientific Computation Program 20-1700-40								
Administrative & Professional	1.0000	93,341		93,341	1.0000	92,000		92,000
Classified Personnel	2.5000	119,000		119,000	2.5136	133,000		133,000
Wages		117,257		117,257		104,598		104,598
Maintenance, Operation & Equip			9,429	9,429			9,429	9,429
Miscellaneous Expenses			21,852	21,852			21,852	21,852
	3.5000	329,598	31,281	360,879	3.5136	329,598	31,281	360,879
I.C.E.S. - A.U.F. 20-3007-20								
Faculty		15,555		15,555		15,555		15,555
Classified Personnel	1.6412	80,463		80,463	1.5536	80,463		80,463
	1.6412	96,018		96,018	1.5536	96,018		96,018

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Texas Advanced Computing Center Tacc 20-7400-08								
Administrative & Professional	8.0308	1,006,175		1,006,175	8.5808	1,069,602		1,069,602
Classified Personnel	19.1500	1,506,353		1,506,353	18.6000	1,456,420		1,456,420
Wages		106,716		106,716		93,222		93,222
	27.1808	2,619,244		2,619,244	27.1808	2,619,244		2,619,244
Ut System Cyberinfrastructure-Utrc 20-7400-09								
Administrative & Professional		72,840		72,840		72,696		72,696
Miscellaneous Expenses			5,418	5,418			5,562	5,562
		72,840	5,418	78,258		72,696	5,562	78,258
Center For Conservation - Humanities 20-7416-01								
Administrative & Professional	6.0000	381,852		381,852	6.0000	381,852		381,852
Classified Personnel	4.0000	160,994		160,994	4.0000	160,994		160,994
Maintenance, Operation & Equip			39,071	39,071			39,071	39,071
Miscellaneous Expenses				0				0
	10.0000	542,846	39,071	581,917	10.0000	542,846	39,071	581,917
Institute For Cellular And Molecular Biology - A.U.F. 20-7440-20								
Administrative & Professional	0.4253	90,980		90,980				0
Classified Personnel	1.5300	80,614		80,614	2.0000	110,160		110,160
Wages		718,599		718,599		729,533		729,533
Maintenance, Operation & Equip			12,567	12,567			12,567	12,567
Travel			6,000	6,000			6,000	6,000
Miscellaneous Expenses			208,363	208,363			208,363	208,363
	1.9553	890,193	226,930	1,117,123	2.0000	839,693	226,930	1,066,623

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Icmb Lambowitz Funds								
20-7440-38								
Administrative & Professional Classified Personnel	3.0000	201,456		201,456	3.0000	201,456		201,456
	0.9000	51,967		51,967	0.9000	51,967		51,967
	3.9000	253,423		253,423	3.9000	253,423		253,423
Core Facilities								
20-7440-64								
Administrative & Professional Classified Personnel	3.9195	451,728		451,728	3.9195	451,728		451,728
Maintenance, Operation & Equip	5.6706	351,056		351,056	5.6706	367,754		367,754
Miscellaneous Expenses			311,724	311,724			295,026	295,026
			450,000	450,000			450,000	450,000
	9.5901	802,784	761,724	1,564,508	9.5901	819,482	745,026	1,564,508
Center For Learning And Memory								
A.U.F. 20-7441-20								
Maintenance, Operation & Equip			21,204	21,204			21,204	21,204
			21,204	21,204			21,204	21,204
Research Institute - Weinberg								
20-7464-15								
Administrative & Professional Classified Personnel	1.0000	218,001		218,001	1.0000	233,000		233,000
Wages		56,696		56,696		56,696		56,696
Maintenance, Operation & Equip		50,605	21,979	71,584		45,606	11,979	57,585
	1.0000	325,302	21,979	347,281	1.0000	335,302	11,979	347,281
Animal Resources Center -								
A.U.F. 20-7464-30								
Administrative & Professional Classified Personnel	3.0000	500,314		500,314	3.0000	519,626		519,626
Maintenance, Operation & Equip	0.7592	89,046		89,046	2.8500	282,113		282,113
Travel				0			12,000	12,000
Miscellaneous Expenses			450,000	450,000			6,000	6,000
	3.7592	589,360	450,000	1,039,360	5.8500	801,739	237,621	1,039,360

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Harry Ransom Humanities Research Center 20-7475-00								
Administrative & Professional	8.4610	775,147		775,147	8.4374	769,225		769,225
Classified Personnel	11.7940	597,949		597,949	11.9060	564,574		564,574
Wages		24,630		24,630		3,450		3,450
Maintenance, Operation & Equip			63,849	63,849			32,126	32,126
Miscellaneous Expenses				0			92,200	92,200
	20.2550	1,397,726	63,849	1,461,575	20.3434	1,337,249	124,326	1,461,575
Harry Ransom Humanities Research Center-Acquisition And Conservation Of Special Collections 20-7475-01								
Maintenance, Operation & Equip			253,690	253,690			221,180	221,180
Miscellaneous Expenses				0			32,510	32,510
			253,690	253,690			253,690	253,690
Marine Science Institute-Port Aransas - A.U.F. 20-7483-00								
Maintenance, Operation & Equip			358,624	358,624			333,011	333,011
Miscellaneous Expenses			260,251	260,251			285,864	285,864
			618,875	618,875			618,875	618,875
Institute For Geophysics - A.U.F. 20-7484-00								
Administrative & Professional	0.0833	279,174		279,174	4.0000	575,918		575,918
Classified Personnel	0.8333	284,755		284,755				0
Wages		5,000		5,000				0
Maintenance, Operation & Equip			482	482			1,699	1,699
Miscellaneous Expenses			8,206	8,206				0
	0.9166	568,929	8,688	577,617	4.0000	575,918	1,699	577,617

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Center For Studies In Texas History 20-7487-00								
Administrative & Professional Classified Personnel	2.2207	121,838		121,838	2.2207	121,838		121,838
Wages	2.8343	146,231		146,231	2.8343	146,231		146,231
Maintenance, Operation & Equip		239	18,026	18,026		239	18,026	18,026
	5.0550	268,308	18,026	286,334	5.0550	268,308	18,026	286,334
Research Instruments Laboratory 20-7491-20								
Maintenance, Operation & Equip			101,125	101,125			101,125	101,125
			101,125	101,125			101,125	101,125
Microelectronics And Engineering Research 20-7493-00								
Administrative & Professional Classified Personnel	2.0000	188,458		188,458	2.0000	188,458		188,458
Maintenance, Operation & Equip	6.5000	329,987	17,958	329,987	6.5000	329,987	17,958	329,987
	8.5000	518,445	17,958	536,403	8.5000	518,445	17,958	536,403
Environmental Science Institute 20-7496-60								
Classified Personnel	1.8500	100,180		100,180	1.8550	121,195		121,195
Maintenance, Operation & Equip			17,322	17,322				0
Miscellaneous Expenses			3,693	3,693				0
	1.8500	100,180	21,015	121,195	1.8550	121,195		121,195
Faculty Development Program 20-7500-20								
Faculty Classified Personnel	1.0000	1,589,370		1,589,370	1.0000	1,588,276		1,588,276
		54,749		54,749		55,843		55,843
	1.0000	1,644,119		1,644,119	1.0000	1,644,119		1,644,119

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Research Grants And Special Research Grants 20-7600-01								
Maintenance, Operation & Equip			55,100	55,100			55,100	55,100
			55,100	55,100			55,100	55,100
University Of Texas Press 20-9240-90								
Administrative & Professional Classified Personnel	2.0000	170,881		170,881	4.0000	341,355		341,355
Wages	10.5000	470,651		470,651	6.0000	310,445		310,445
		2,760		2,760		2,921		2,921
	12.5000	644,292		644,292	10.0000	654,721		654,721
University Of Texas Press - Journals 20-9241-90								
Administrative & Professional Classified Personnel	1.0000	62,000		62,000	1.0000	62,000		62,000
Wages	0.1856	6,691		6,691	0.2088	7,527		7,527
		836		836				0
	1.1856	69,527		69,527	1.2088	69,527		69,527
Undergraduate Research 20-9601-70								
Maintenance, Operation & Equip			4,987	4,987			4,987	4,987
			4,987	4,987			4,987	4,987
RESEARCH								
Subtotal	134.3902	13,166,900	2,758,995	15,925,895	136.5147	13,891,182	2,548,509	16,439,691

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
RESEARCH ENHANCEMENT								
Subtotal Faculty	0.0000	1,604,925	0	1,604,925	0.0000	1,603,831	0	1,603,831
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	672	0	672
Subtotal Admin & Professional	43.1923	4,855,901	0	4,855,901	49.2101	5,569,789	0	5,569,789
Subtotal Classified Personnel	91.1979	5,663,494	0	5,663,494	87.3046	5,710,280	0	5,710,280
Subtotal Wages	0.0000	1,042,580	0	1,042,580	0.0000	1,006,610	0	1,006,610
Subtotal Maint, Oper & Equip	0.0000	0	1,338,712	1,338,712	0.0000	0	1,176,466	1,176,466
Subtotal Travel	0.0000	0	7,500	7,500	0.0000	0	12,000	12,000
Subtotal Miscellaneous Expense	0.0000	0	1,412,783	1,412,783	0.0000	0	1,360,043	1,360,043
Total of Objective	134.3902	13,166,900	2,758,995	15,925,895	136.5147	13,891,182	2,548,509	16,439,691

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Bureau Of Business Research 14-9615-70								
Administrative & Professional	2.0443	267,020		267,020	2.0443	145,981		145,981
Classified Personnel	0.1166	8,154		8,154	0.1166	8,154		8,154
Maintenance, Operation & Equip			20	20				0
	2.1609	275,174	20	275,194	2.1609	154,135		154,135
Bureau Of Economic Geology 14-9620-70								
Administrative & Professional		492,072		492,072		488,665		488,665
Classified Personnel	18.6250	1,280,419		1,280,419	18.6250	1,283,826		1,283,826
Miscellaneous Expenses			2,347,545	2,347,545			2,197,344	2,197,344
	18.6250	1,772,491	2,347,545	4,120,036	18.6250	1,772,491	2,197,344	3,969,835
Bureau Of Economic Geology - Texas Advanced Resource Recovery Project 14-9621-70								
Maintenance, Operation & Equip			4,826,250	4,826,250			4,628,171	4,628,171
Miscellaneous Expenses			123,750	123,750			123,750	123,750
			4,950,000	4,950,000			4,751,921	4,751,921
Marine Science Inst - Port Aransas 14-9635-80								
Administrative & Professional	3.9166	1,485,027		1,485,027	3.9166	1,828,689		1,828,689
Classified Personnel	13.3000	679,288		679,288	13.9500	722,137		722,137
Wages		20,000		20,000		20,000		20,000
Maintenance, Operation & Equip			1,784,800	1,784,800			1,886,158	1,886,158
Miscellaneous Expenses			487,599	487,599				0
	17.2166	2,184,315	2,272,399	4,456,714	17.8666	2,570,826	1,886,158	4,456,984

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Institute For Geophysics 14-9636-70								
Administrative & Professional	3.5832	1,502,187		1,502,187	5.3494	1,489,071		1,489,071
Maintenance, Operation & Equip			1,484	1,484			2,892	2,892
Miscellaneous Expenses			19,747	19,747				0
	3.5832	1,502,187	21,231	1,523,418	5.3494	1,489,071	2,892	1,491,963
McDonald Observatory 14-9640-70								
Administrative & Professional	11.3800	1,248,838		1,248,838	10.2000	1,300,811		1,300,811
Classified Personnel	33.5551	2,500,730		2,500,730	34.2051	2,519,228		2,519,228
Wages		20,000		20,000		20,000		20,000
Maintenance, Operation & Equip			338,411	338,411			117,273	117,273
Travel			85,000	85,000			85,000	85,000
Miscellaneous Expenses			94,130	94,130			94,130	94,130
	44.9351	3,769,568	517,541	4,287,109	44.4051	3,840,039	296,403	4,136,442
McDonald Observatory - Center For Advanced Studies In Astronomy 14-9643-70								
Administrative & Professional	1.7200	316,306		316,306	1.4000	342,053		342,053
Classified Personnel	0.2500	16,870		16,870	0.2500	15,000		15,000
Maintenance, Operation & Equip			51,428	51,428			23,340	23,340
Travel			9,983	9,983			10,000	10,000
Miscellaneous Expenses			10,800	10,800			10,800	10,800
	1.9700	333,176	72,211	405,387	1.6500	357,053	44,140	401,193
McDonald Observatory - Hobby-Eberly Spectroscopic Survey Telescope Operations 14-9645-70								
Administrative & Professional	2.0000	182,815		182,815	2.5000	236,560		236,560
Classified Personnel	17.3400	1,082,794		1,082,794	16.5000	1,015,956		1,015,956
	19.3400	1,265,609		1,265,609	19.0000	1,252,516		1,252,516

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Goodenough Equipment 20-3075-83								
Maintenance, Operation & Equip			100,000	100,000			100,000	100,000
			100,000	100,000			100,000	100,000
Telecommunication Services Office-A.U.F. U T System 20-9691-70								
Administrative & Professional	1.0000	167,434		167,434	1.0000	167,434		167,434
Classified Personnel	7.6786	651,406		651,406	6.9000	636,460		636,460
Wages		81,160		81,160		78,980		78,980
Miscellaneous Expenses				0			17,126	17,126
	8.6786	900,000		900,000	7.9000	882,874	17,126	900,000
Telecommunication Infrastructure - Network Bandwidth U T System 20-9691-71								
Administrative & Professional	0.5000	83,997		83,997	0.5000	83,997		83,997
Classified Personnel	0.6256	75,404		75,404	0.9500	72,200		72,200
Maintenance, Operation & Equip			599	599			679	679
Miscellaneous Expenses				0			3,124	3,124
	1.1256	159,401	599	160,000	1.4500	156,197	3,803	160,000
Ut System Wide Area Networking 20-9691-72								
Maintenance, Operation & Equip			932,000	932,000			932,000	932,000
			932,000	932,000			932,000	932,000
SPECIAL ITEMS - RESEARCH								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	26.1441	5,745,696	0	5,745,696	26.9103	6,083,261	0	6,083,261
Subtotal Classified Personnel	91.4909	6,295,065	0	6,295,065	91.4967	6,272,961	0	6,272,961
Subtotal Wages	0.0000	121,160	0	121,160	0.0000	118,980	0	118,980
Subtotal Maint, Oper & Equip	0.0000	0	8,034,992	8,034,992	0.0000	0	7,690,513	7,690,513
Subtotal Travel	0.0000	0	94,983	94,983	0.0000	0	95,000	95,000
Subtotal Miscellaneous Expense	0.0000	0	3,083,571	3,083,571	0.0000	0	2,446,274	2,446,274
Total of Objective	117.6350	12,161,921	11,213,546	23,375,467	118.4070	12,475,202	10,231,787	22,706,989

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

PUBLIC SERVICE

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Reserve For Public Service Commitments 14-0206-14								
Administrative & Professional Classified Personnel				0		3,304		3,304
				0		3,493		3,493
				0		6,797		6,797
Res-Ovp 14-0209-20								
Administrative & Professional Classified Personnel	2.0000	297,294		297,294				0
Wages		61,805		61,805		200,000		0
Miscellaneous Expenses			3,632	3,632			199,057	200,000
	2.0000	359,099	3,632	362,731		200,000	199,057	399,057
Neighborhood Longhorns 14-9601-80								
Administrative & Professional Classified Personnel				0				0
				0				0
				0				0
University Unions - Tower Operations 14-9605-50								
Classified Personnel	1.0000	40,008		40,008	1.0000	43,000		43,000
Wages		37,898		37,898		36,016		36,016
Maintenance, Operation & Equip			26,358	26,358			24,358	24,358
Miscellaneous Expenses			400	400			1,290	1,290
	1.0000	77,906	26,758	104,664	1.0000	79,016	25,648	104,664
Salary Increase Reserve - Auf - Public Service 20-0206-14								
Administrative & Professional Classified Personnel				0		6,974		6,974
				0		8,713		8,713
				0		15,687		15,687

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

PUBLIC SERVICE

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
University Outreach Centers - A.U.F. 20-0235-14								
Administrative & Professional	3.0000	217,352		217,352	4.0000	277,458		277,458
Classified Personnel	1.2000	47,800		47,800	7.0000	277,800		277,800
Miscellaneous Expenses				0			-290,106	-290,106
	4.2000	265,152		265,152	11.0000	555,258	-290,106	265,152
Winedale Historical Center - A.U.F. 20-9670-70								
Administrative & Professional	0.3138	24,392		24,392	0.3138	24,392		24,392
Classified Personnel	2.0000	66,358		66,358	1.8743	66,359		66,359
Maintenance, Operation & Equip			36,629	36,629			36,628	36,628
	2.3138	90,750	36,629	127,379	2.1881	90,751	36,628	127,379
PUBLIC SERVICE								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	5.3138	539,038	0	539,038	4.3138	312,128	0	312,128
Subtotal Classified Personnel	4.2000	154,166	0	154,166	9.8743	399,365	0	399,365
Subtotal Wages	0.0000	99,703	0	99,703	0.0000	236,016	0	236,016
Subtotal Maint, Oper & Equip	0.0000	0	62,987	62,987	0.0000	0	60,986	60,986
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	4,032	4,032	0.0000	0	-89,759	-89,759
Total of Objective	9.5138	792,907	67,019	859,926	14.1881	947,509	-28,773	918,736

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - PUBLIC SERVICE

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Voces Oral History Project 14-9601-95								
Classified Personnel	1.0000	43,775		43,775	1.0000	43,775		43,775
Wages		2,464		2,464		2,464		2,464
Maintenance, Operation & Equip			2,122	2,122			2,122	2,122
	1.0000	46,239	2,122	48,361	1.0000	46,239	2,122	48,361
Law - Special Item Center For Public Policy Dispute Resolution 14-9608-70								
Administrative & Professional	1.0000	75,600		75,600	1.0000	10,238		10,238
Classified Personnel				0				0
Maintenance, Operation & Equip			92,310	92,310				0
	1.0000	75,600	92,310	167,910	1.0000	10,238		10,238
Public Policy Special Reserve - College Of Liberal Arts 14-9609-70								
Wages		114,495		114,495		114,495		114,495
Maintenance, Operation & Equip				0				0
Travel				0				0
		114,495		114,495		114,495		114,495
Digital Literacy Project 14-9612-70								
Administrative & Professional	0.5000	58,000		58,000	0.5000	58,000		58,000
Classified Personnel	1.0000	35,000		35,000	1.0000	35,000		35,000
Maintenance, Operation & Equip			408,686	408,686			385,877	385,877
	1.5000	93,000	408,686	501,686	1.5000	93,000	385,877	478,877

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - PUBLIC SERVICE

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
SPECIAL ITEMS - PUBLIC SERVICE								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	1.5000	133,600	0	133,600	1.5000	68,238	0	68,238
Subtotal Classified Personnel	2.0000	78,775	0	78,775	2.0000	78,775	0	78,775
Subtotal Wages	0.0000	116,959	0	116,959	0.0000	116,959	0	116,959
Subtotal Maint, Oper & Equip	0.0000	0	503,118	503,118	0.0000	0	387,999	387,999
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
Total of Objective	3.5000	329,334	503,118	832,452	3.5000	263,972	387,999	651,971

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
President's Office 14-0205-00								
Administrative & Professional	11.5000	1,618,212		1,618,212	10.5000	1,826,145		1,826,145
Classified Personnel	4.0000	240,664		240,664	4.0000	275,000		275,000
Wages		25,000		25,000		10,000		10,000
Maintenance, Operation & Equip			30,000	30,000			16,213	16,213
Miscellaneous Expenses			213,482	213,482				0
	15.5000	1,883,876	243,482	2,127,358	14.5000	2,111,145	16,213	2,127,358
Business Contracts 14-0206-29								
Administrative & Professional	3.4945	363,376		363,376	5.0000	514,556		514,556
Classified Personnel				0	3.0000	147,825		147,825
	3.4945	363,376		363,376	8.0000	662,381		662,381
Open Records 14-0206-30								
Administrative & Professional	1.0000	137,411		137,411	1.0000	137,411		137,411
Classified Personnel	1.0000	49,767		49,767	1.0000	49,767		49,767
Maintenance, Operation & Equip			25,055	25,055			25,055	25,055
	2.0000	187,178	25,055	212,233	2.0000	187,178	25,055	212,233
Office Of The Senior Vice President And Chief Financial Officer 14-0206-00								
Administrative & Professional	5.0000	1,190,853		1,190,853	5.0000	1,150,153		1,150,153
Classified Personnel	3.0824	187,174		187,174	2.0824	123,674		123,674
Wages		7,104		7,104		7,104		7,104
Maintenance, Operation & Equip			21,870	21,870			57,170	57,170
Travel			17,717	17,717			17,717	17,717
	8.0824	1,385,131	39,587	1,424,718	7.0824	1,280,931	74,887	1,355,818

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fas Business Services 14-0206-01								
Administrative & Professional Classified Personnel				0	1.0000	198,900		198,900
				0	1.0000	70,000		70,000
				0	2.0000	268,900		268,900
Reserve For Institutional Support Commitments 14-0206-18								
Administrative & Professional Classified Personnel				0		251,856		251,856
				0		103,722		103,722
				0		355,578		355,578
Central Funding Control Account 14-0208-00								
Wages		234,848		234,848		39,435		39,435
Maintenance, Operation & Equip			230,000	230,000			230,000	230,000
		234,848	230,000	464,848		39,435	230,000	269,435
Ddce Information Technology Office 14-0209-02								
Administrative & Professional Classified Personnel	1.0000	109,304		109,304	1.0000	109,304		109,304
	2.0000	89,417		89,417	2.0000	89,417		89,417
	3.0000	198,721		198,721	3.0000	198,721		198,721
Ddce Development Office 14-0209-03								
Administrative & Professional Classified Personnel				0				0
				0				0
				0				0

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Avp School Relations 14-0209-05								
Administrative & Professional				0	1.0000	59,160		59,160
Classified Personnel				0	0.5000	15,390		15,390
Miscellaneous Expenses				0			-74,550	-74,550
				0	1.5000	74,550	-74,550	0
Chief Of Staff 14-0209-10								
Administrative & Professional	2.8900	402,821		402,821	2.8900	402,821		402,821
Classified Personnel	1.0000	83,346		83,346	2.0000	124,146		124,146
Wages		8,000		8,000		8,000		8,000
Miscellaneous Expenses				0			-40,800	-40,800
	3.8900	494,167		494,167	4.8900	534,967	-40,800	494,167
Ddce Communications 14-0209-15								
Administrative & Professional	2.3333	173,302		173,302	2.3333	191,446		191,446
Classified Personnel	2.0000	115,109		115,109	3.0000	191,806		191,806
Miscellaneous Expenses			-138,403	-138,403			-233,244	-233,244
	4.3333	288,411	-138,403	150,008	5.3333	383,252	-233,244	150,008
Ddce - Academic Diversity Initiatives 14-0209-30								
Administrative & Professional				0	1.0832	101,720		101,720
Classified Personnel				0	0.8103	39,780		39,780
Miscellaneous Expenses				0			-141,500	-141,500
				0	1.8935	141,500	-141,500	0
Ddce Diversity Education 14-0209-35								
Administrative & Professional	1.0000	100,322		100,322	1.0000	100,322		100,322
	1.0000	100,322		100,322	1.0000	100,322		100,322

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Ddce Avp Thematic Initiatives Community Engagement 14-0209-45								
Administrative & Professional Classified Personnel	1.4750	91,925		91,925	2.4750	91,925		91,925
	1.0000	50,378		50,378	1.0000	50,378		50,378
	2.4750	142,303		142,303	3.4750	142,303		142,303
Vice President For Diversity And Community Engagement 14-1405-10								
Administrative & Professional Classified Personnel	5.5000	818,932		818,932	6.1748	858,829		858,829
	2.3427	136,026		136,026	1.0000	76,484		76,484
	7.8427	954,958		954,958	7.1748	935,313		935,313
Office Of The Vice President For Legal Affairs 14-0211-00								
Administrative & Professional Classified Personnel	7.1900	1,706,393		1,706,393	8.1900	1,966,684		1,966,684
Wages	5.0000	406,691		406,691	4.0000	316,400		316,400
Maintenance, Operation & Equip Travel		20,000	100,000	20,000		20,000	100,000	20,000
			28,000	28,000			28,000	28,000
	12.1900	2,133,084	128,000	2,261,084	12.1900	2,303,084	128,000	2,431,084
Budget Office 14-0216-00								
Administrative & Professional Classified Personnel	4.0000	596,535		596,535	4.0000	583,535		583,535
Wages	6.0000	468,847		468,847	6.0000	468,847		468,847
Maintenance, Operation & Equip Travel		15,804	12,838	15,804			6,636	15,804
Miscellaneous Expenses			9,120	9,120				9,120
	10.0000	1,081,186	21,958	1,103,144	10.0000	1,052,382	50,762	1,103,144

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Internal Audits Office 14-0217-00								
Administrative & Professional	4.0000	751,000		751,000	4.0000	751,000		751,000
Classified Personnel	8.0000	456,500		456,500	8.0000	451,500		451,500
Maintenance, Operation & Equip			219,175	219,175			224,175	224,175
	12.0000	1,207,500	219,175	1,426,675	12.0000	1,202,500	224,175	1,426,675
Office Of Institutional Compliance 14-0217-01								
Administrative & Professional	5.0000	458,534		458,534	6.0000	699,990		699,990
Classified Personnel				0	1.0000	60,000		60,000
Wages		3,000		3,000		3,000		3,000
Maintenance, Operation & Equip			17,011	17,011			22,011	22,011
Travel			3,000	3,000			3,000	3,000
Miscellaneous Expenses			91,456	91,456			35,000	35,000
	5.0000	461,534	111,467	573,001	7.0000	762,990	60,011	823,001
Office Of Title Ix Coordinator 14-0217-03								
Administrative & Professional	3.0000	258,250		258,250	3.0000	317,000		317,000
Classified Personnel	2.0000	101,375		101,375	6.5000	355,000		355,000
Maintenance, Operation & Equip			32,000	32,000			52,000	52,000
Miscellaneous Expenses			15,000	15,000				0
	5.0000	359,625	47,000	406,625	9.5000	672,000	52,000	724,000
Payroll 14-0218-00								
Administrative & Professional	2.0000	264,000		264,000	2.0000	264,000		264,000
Classified Personnel	22.0000	1,160,298		1,160,298	17.0000	1,024,876		1,024,876
Wages		3,990		3,990				0
Maintenance, Operation & Equip			57,688	57,688			33,178	33,178
Travel			18,000	18,000			7,500	7,500
Miscellaneous Expenses				0			35,000	35,000
	24.0000	1,428,288	75,688	1,503,976	19.0000	1,288,876	75,678	1,364,554

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
H U B Program								
14-0225-40								
Administrative & Professional	3.0000	233,787		233,787	3.0000	237,322		237,322
Classified Personnel	1.4750	78,217		78,217	0.4750	31,313		31,313
Maintenance, Operation & Equip			24,801	24,801			21,000	21,000
Travel			7,000	7,000			7,000	7,000
	4.4750	312,004	31,801	343,805	3.4750	268,635	28,000	296,635
Landmarks Public Art Program								
14-3499-21								
Administrative & Professional	2.5900	290,240		290,240	2.5900	290,240		290,240
Classified Personnel	2.0000	85,000		85,000	2.0000	85,000		85,000
Wages		19,182		19,182		19,182		19,182
	4.5900	394,422		394,422	4.5900	394,422		394,422
Admn- Tuition Rebates - Local								
Funds								
14-9299-95								
Maintenance, Operation & Equip			800,000	800,000			950,000	950,000
			800,000	800,000			950,000	950,000
University Communications								
20-0205-01								
Administrative & Professional	12.0000	1,419,145		1,419,145	13.0000	1,503,259		1,503,259
Classified Personnel	17.0000	1,109,314		1,109,314	17.0000	1,154,114		1,154,114
Wages		7,820		7,820				0
Maintenance, Operation & Equip			145,064	145,064			23,970	23,970
	29.0000	2,536,279	145,064	2,681,343	30.0000	2,657,373	23,970	2,681,343
Equal Employment Opportunity -								
Affirmative Action Program								
20-0206-00								
Administrative & Professional	4.0000	675,140		675,140	3.0000	390,900		390,900
Classified Personnel	9.0000	195,470		195,470	3.0000	203,490		203,490
Miscellaneous Expenses				0			-210,110	-210,110
	13.0000	870,610		870,610	6.0000	594,390	-210,110	384,280

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Salary Increase Reserve - Auf - Institutional Support 20-0206-18								
Teaching Assistants				0		570		570
Administrative & Professional				0		280,962		280,962
Classified Personnel				0		249,473		249,473
				0		531,005		531,005
Vice President For University Operations - A.U.F. 20-0208-00								
Wages				0		348,462		348,462
Miscellaneous Expenses			72,000	72,000				0
			72,000	72,000		348,462		348,462
Iso Network Centralization 20-0208-03								
Administrative & Professional Classified Personnel	1.0000	9,387		9,387	0.0570	10,545		10,545
Wages		300,551		300,551	2.6500	300,615		300,615
Maintenance, Operation & Equip		298,062		298,062		216,590		216,590
Travel			400,000	400,000			275,000	275,000
Miscellaneous Expenses			20,000	20,000			10,000	10,000
				0			128,985	128,985
	1.0000	608,000	420,000	1,028,000	2.7070	527,750	413,985	941,735
Vpcm-Communications Department 20-0208-10								
Administrative & Professional Classified Personnel	1.5521	180,400		180,400	1.5520	180,382		180,382
Maintenance, Operation & Equip	5.0000	323,119		323,119	7.0000	463,119		463,119
Travel			4,667	4,667			11,185	11,185
			3,500	3,500				0
	6.5521	503,519	8,167	511,686	8.5520	643,501	11,185	654,686

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Iq Project - Auf 20-0220-35								
Administrative & Professional Classified Personnel	1.0000	155,000		155,000	1.0000	155,000		155,000
Wages	14.0000	1,397,010		1,397,010	14.0000	1,411,561		1,411,561
Maintenance, Operation & Equip		116,604		116,604				0
Miscellaneous Expenses			376,839	376,839			347,394	347,394
				0			79,748	79,748
	15.0000	1,668,614	376,839	2,045,453	15.0000	1,566,561	427,142	1,993,703
University Development Office 20-0605-13								
Administrative & Professional Classified Personnel		1,740,775		1,740,775		1,740,775		1,740,775
Miscellaneous Expenses		155,254		155,254		155,254		155,254
			57,201	57,201			57,201	57,201
		1,896,029	57,201	1,953,230		1,896,029	57,201	1,953,230
Ut System Information Technology Assessments 20-0605-15								
Maintenance, Operation & Equip			517,241	517,241			519,088	519,088
			517,241	517,241			519,088	519,088
Udo Operations 20-0605-16								
Administrative & Professional Classified Personnel		118,010		118,010		118,010		118,010
		1,243,372		1,243,372		1,243,372		1,243,372
		1,361,382		1,361,382		1,361,382		1,361,382
Information Technology Services 20-0605-17								
Administrative & Professional Classified Personnel		121,767		121,767		121,767		121,767
		1,189,463		1,189,463		1,189,463		1,189,463
		1,311,230		1,311,230		1,311,230		1,311,230

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Gift And Data Services 20-0605-18								
Administrative & Professional Classified Personnel		190,255		190,255		190,255		190,255
		465,803		465,803		465,803		465,803
		656,058		656,058		656,058		656,058
Endowment Compliance 20-0605-19								
Administrative & Professional Classified Personnel		320,735		320,735		320,735		320,735
		284,355		284,355		284,355		284,355
		605,090		605,090		605,090		605,090
Donor Relations 20-0605-20								
Administrative & Professional Classified Personnel		304,822		304,822		304,822		304,822
		194,215		194,215		194,215		194,215
		499,037		499,037		499,037		499,037
Annual Giving Operating 20-0605-22								
Administrative & Professional Classified Personnel		228,572		228,572		228,572		228,572
		228,005		228,005		228,005		228,005
		456,577		456,577		456,577		456,577
Ada Accommodations 20-0608-00								
Maintenance, Operation & Equip			6,818	6,818				0
			6,818	6,818				0
Res-Special Alloc 20-0608-01								
Administrative & Professional Miscellaneous Expenses				0				0
			61,056	61,056			63,852	63,852
			61,056	61,056			63,852	63,852

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Vice President For Research - Research Support And Compliance Office 20-0611-80								
Administrative & Professional	2.0000	304,862		304,862				0
Classified Personnel	6.0000	362,122		362,122				0
Maintenance, Operation & Equip			21,228	21,228				0
	8.0000	666,984	21,228	688,212				0
Institutional Reporting Research And Information Systems 20-0613-10								
Administrative & Professional	1.0000	173,400		173,400	3.0000	333,400		333,400
Classified Personnel	11.0000	733,101		733,101	7.0000	474,649		474,649
Wages		50,000		50,000		25,000		25,000
Maintenance, Operation & Equip			29,000	29,000			24,000	24,000
Miscellaneous Expenses			44,261	44,261			46,213	46,213
	12.0000	956,501	73,261	1,029,762	10.0000	833,049	70,213	903,262
Institutional Membership - Auf 20-0630-12								
Maintenance, Operation & Equip			532,800	532,800			532,800	532,800
			532,800	532,800			532,800	532,800
Office Of The Executive Vice President And Provost 20-1403-20								
Administrative & Professional	18.5000	3,840,543		3,840,543	17.4078	3,583,637		3,583,637
Classified Personnel	15.5000	1,083,801		1,083,801	20.0000	1,359,158		1,359,158
Wages		41,000		41,000		48,000		48,000
Maintenance, Operation & Equip			540,000	540,000			470,000	470,000
Miscellaneous Expenses			411,158	411,158			502,460	502,460
	34.0000	4,965,344	951,158	5,916,502	37.4078	4,990,795	972,460	5,963,255

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Enrollment Management Plan 20-3500-00								
Administrative & Professional	2.8000	363,238		363,238	2.8000	402,198		402,198
Classified Personnel	2.0000	196,295		196,295	2.0000	160,684		160,684
Maintenance, Operation & Equip			3,349	3,349				0
	4.8000	559,533	3,349	562,882	4.8000	562,882		562,882
I T S Administration - A.U.F. 20-5800-00								
Maintenance, Operation & Equip			16,022,879	16,022,879			17,293,311	17,293,311
			16,022,879	16,022,879			17,293,311	17,293,311
Institutional Accreditation And Effectiveness 20-7400-05								
Administrative & Professional	3.0000	323,565		323,565	3.0000	323,565		323,565
Classified Personnel	1.0000	84,128		84,128				0
Wages				0		23,128		23,128
Maintenance, Operation & Equip			19,072	19,072			19,072	19,072
	4.0000	407,693	19,072	426,765	3.0000	346,693	19,072	365,765
Institutional Tuition Rebates 20-9299-95								
Maintenance, Operation & Equip			35,000	35,000			40,000	40,000
			35,000	35,000			40,000	40,000
Clements Center Seed Funding 20-9801-31								
Administrative & Professional	2.6900	209,027		209,027	2.6900	209,027		209,027
Miscellaneous Expenses			3	3			3	3
	2.6900	209,027	3	209,030	2.6900	209,027	3	209,030

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
INSTITUTIONAL SUPPORT								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	570	0	570
Subtotal Admin & Professional	114.5149	20,243,840	0	20,243,840	120.7431	21,502,130	0	21,502,130
Subtotal Classified Personnel	144.4001	13,254,187	0	13,254,187	139.0177	13,687,655	0	13,687,655
Subtotal Wages	0.0000	850,414	0	850,414	0.0000	767,901	0	767,901
Subtotal Maint, Oper & Equip	0.0000	0	20,224,395	20,224,395	0.0000	0	21,293,258	21,293,258
Subtotal Travel	0.0000	0	106,337	106,337	0.0000	0	73,217	73,217
Subtotal Miscellaneous Expense	0.0000	0	827,214	827,214	0.0000	0	292,384	292,384
Total of Objective	258.9150	34,348,441	21,157,946	55,506,387	259.7608	35,958,256	21,658,859	57,617,115

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Reserve For Student Services Commitments 14-0206-19								
Administrative & Professional Classified Personnel				0		2,851		2,851
				0		1,544		1,544
				0		4,395		4,395
Vice President For Student Affairs - Ombudsman 14-0230-20								
Administrative & Professional Classified Personnel	1.0000	114,020		114,020	1.0000	114,020		114,020
Maintenance, Operation & Equip	0.3300	19,700		19,700	0.3300	19,700		19,700
Travel			3,649	3,649			2,637	2,637
Miscellaneous Expenses			3,000	3,000				0
				0			4,012	4,012
	1.3300	133,720	6,649	140,369	1.3300	133,720	6,649	140,369
U T Learning Center - Supplemental Instruction 14-0231-00								
Wages		39,428		39,428		39,428		39,428
		39,428		39,428		39,428		39,428
V P S A Salaries 14-5901-00								
Classified Personnel	1.0000	42,025		42,025	1.0000	42,025		42,025
Maintenance, Operation & Equip			4,698	4,698			3,857	3,857
Miscellaneous Expenses			420	420			1,261	1,261
	1.0000	42,025	5,118	47,143	1.0000	42,025	5,118	47,143
Salary Increase Reserve - Auf - Student Services 20-0206-19								
Administrative & Professional Classified Personnel				0		93,831		93,831
				0		123,055		123,055
				0		216,886		216,886

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Vice President For Student Affairs-Student Services Administration 20-0207-00								
Administrative & Professional	4.0000	686,570		686,570	4.0000	688,475		688,475
Classified Personnel	1.0000	73,777		73,777	1.0000	73,777		73,777
Wages		17,414		17,414		2,646		2,646
Miscellaneous Expenses			7,604	7,604			20,467	20,467
	5.0000	777,761	7,604	785,365	5.0000	764,898	20,467	785,365
Multicultural Engagement Center 20-0207-25								
Administrative & Professional				0				0
				0				0
Dean Of Students - A.U.F. 20-0230-00								
Administrative & Professional	13.0000	1,035,049		1,035,049	11.0000	889,591		889,591
Classified Personnel	14.2500	763,449		763,449	9.5000	495,198		495,198
Wages		22,472		22,472		28,377		28,377
Maintenance, Operation & Equip			12,036	12,036			6,783	6,783
Miscellaneous Expenses			17,984	17,984			47,858	47,858
	27.2500	1,820,970	30,020	1,850,990	20.5000	1,413,166	54,641	1,467,807
Deaf Interpreter Program 20-0230-05								
Administrative & Professional	1.1100	90,463		90,463	1.1100	90,463		90,463
Wages		173,555		173,555		173,555		173,555
Maintenance, Operation & Equip			494,929	494,929			494,929	494,929
Miscellaneous Expenses			-5,000	-5,000			-5,000	-5,000
	1.1100	264,018	489,929	753,947	1.1100	264,018	489,929	753,947

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Student Gateway Program - A.U.F. 20-0230-15								
Administrative & Professional Classified Personnel				0				0
				0				0
U T Learning Center - Mathematics Lab 20-0232-00								
Classified Personnel	0.9245	57,353		57,353		57,353		57,353
	0.9245	57,353		57,353		57,353		57,353
Former Student Records 20-0235-12								
Maintenance, Operation & Equip			539,524	539,524			555,710	555,710
			539,524	539,524			555,710	555,710
Admissions - A U F 20-0235-15								
Administrative & Professional Classified Personnel	9.3600	715,598		715,598	9.3600	683,368		683,368
Wages	58.2500	2,703,771		2,703,771	62.7500	2,666,589		2,666,589
Maintenance, Operation & Equip		331,535	400,000	331,535		400,947	400,000	400,947
			400,000	400,000			400,000	400,000
	67.6100	3,750,904	400,000	4,150,904	72.1100	3,750,904	400,000	4,150,904
Admissions - Graduate And International Admissions - A U F 20-0235-25								
Administrative & Professional Classified Personnel	1.0000	77,440		77,440				0
	0.8570	38,566		38,566				0
	1.8570	116,006		116,006				0

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Registrar - A U F 20-0236-10								
Administrative & Professional	3.8300	483,300		483,300	5.0000	605,470		605,470
Classified Personnel	1.0000	69,290		69,290	0.7800	53,290		53,290
Maintenance, Operation & Equip			1,418	1,418			248	248
	4.8300	552,590	1,418	554,008	5.7800	658,760	248	659,008
Student Financial Services - A.U.F. 20-0255-10								
Administrative & Professional	5.0000	505,071		505,071	4.8400	498,938		498,938
Classified Personnel	24.6400	1,083,417		1,083,417	24.9400	1,089,016		1,089,016
Maintenance, Operation & Equip				0			534	534
	29.6400	1,588,488		1,588,488	29.7800	1,587,954	534	1,588,488
Texas Success Initiative Tsi 20-5300-24								
Administrative & Professional	0.6375	44,702		44,702	0.6407	44,929		44,929
Classified Personnel				0				0
Maintenance, Operation & Equip			228	228			1	1
	0.6375	44,702	228	44,930	0.6407	44,929	1	44,930
STUDENT SERVICES								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	38.9375	3,752,213	0	3,752,213	36.9507	3,711,936	0	3,711,936
Subtotal Classified Personnel	102.2515	4,851,348	0	4,851,348	100.3000	4,621,547	0	4,621,547
Subtotal Wages	0.0000	584,404	0	584,404	0.0000	644,953	0	644,953
Subtotal Maint, Oper & Equip	0.0000	0	1,456,482	1,456,482	0.0000	0	1,464,699	1,464,699
Subtotal Travel	0.0000	0	3,000	3,000	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	21,008	21,008	0.0000	0	68,598	68,598
Total of Objective	141.1890	9,187,965	1,480,490	10,668,455	137.2507	8,978,436	1,533,297	10,511,733

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Workmen's Compensation Insurance 14-0841-11								
Miscellaneous Expenses			436,000	436,000			498,142	498,142
			436,000	436,000			498,142	498,142
Fringe Benefits - Staff Group Insurance Premiums 14-0842-11								
Miscellaneous Expenses			30,534,915	30,534,915			28,669,764	28,669,764
			30,534,915	30,534,915			28,669,764	28,669,764
Fringe Benefits - Staff Group Insurance Premiums - State 14-0842-12								
Miscellaneous Expenses			28,143,075	28,143,075			28,167,264	28,167,264
			28,143,075	28,143,075			28,167,264	28,167,264
Fringe Benefits - O.A.S.I. - U.T. Austin 14-0844-11								
Miscellaneous Expenses			6,056,000	6,056,000			6,056,000	6,056,000
			6,056,000	6,056,000			6,056,000	6,056,000
Fringe Benefits - O.A.S.I. - State 14-0844-12								
Miscellaneous Expenses			16,202,000	16,202,000			15,293,538	15,293,538
			16,202,000	16,202,000			15,293,538	15,293,538

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Optional Retirement Program - 6.0-8.5 14-0845-11								
Miscellaneous Expenses			3,536,000	3,536,000			3,536,000	3,536,000
			3,536,000	3,536,000			3,536,000	3,536,000
Fringe Benefits - Optional Retirement Proportionality - E G 14-0845-13								
Miscellaneous Expenses			3,594,000	3,594,000			3,594,000	3,594,000
			3,594,000	3,594,000			3,594,000	3,594,000
Fringe Benefits - U.C.I. - U.T. Austin 14-0847-11								
Miscellaneous Expenses			252,000	252,000			252,000	252,000
			252,000	252,000			252,000	252,000
Fringe Benefits - Teacher Retirement - State 14-0848-11								
Miscellaneous Expenses			5,285,000	5,285,000			5,848,104	5,848,104
			5,285,000	5,285,000			5,848,104	5,848,104
Fringe Benefits - Teacher Retirement Proportionality - E G 14-0848-13								
Miscellaneous Expenses			2,187,000	2,187,000			2,187,000	2,187,000
			2,187,000	2,187,000			2,187,000	2,187,000

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Accrued Vacation Sick Leave 14-0849-11								
Miscellaneous Expenses			1,562,000	1,562,000			1,562,000	1,562,000
			1,562,000	1,562,000			1,562,000	1,562,000
Fringe Benefits - Optional Retirement Program - State 14-0850-11								
Miscellaneous Expenses			9,246,000	9,246,000			9,894,289	9,894,289
			9,246,000	9,246,000			9,894,289	9,894,289
Fringe Benefits - Longevity Pay 14-0851-11								
Miscellaneous Expenses			1,139,000	1,139,000			1,139,000	1,139,000
			1,139,000	1,139,000			1,139,000	1,139,000
Fringe Benefits - Workmen's Compensation Insurance - A.U.F. 20-0841-11								
Miscellaneous Expenses			121,000	121,000			121,000	121,000
			121,000	121,000			121,000	121,000
Fringe Benefits - Staff Group Insurance Premiums - A.U.F. 20-0842-11								
Miscellaneous Expenses			23,198,051	23,198,051			27,121,979	27,121,979
			23,198,051	23,198,051			27,121,979	27,121,979

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - O.A.S.I. - U.T. Austin - A.U.F. 20-0844-11								
Miscellaneous Expenses			5,232,000	5,232,000			5,232,000	5,232,000
			5,232,000	5,232,000			5,232,000	5,232,000
Fringe Benefits - Optional Retirement Program - 6.0-8.5 A.U.F. 20-0845-11								
Miscellaneous Expenses			1,091,000	1,091,000			1,091,000	1,091,000
			1,091,000	1,091,000			1,091,000	1,091,000
Fringe Benefits - U.C.I. - U.T. Austin - A.U.F. 20-0847-11								
Miscellaneous Expenses			87,000	87,000			87,000	87,000
			87,000	87,000			87,000	87,000
Fringe Benefits - Teacher Retirement Program - 6.0 - A.U.F. 20-0848-11								
Miscellaneous Expenses			5,174,000	5,174,000			5,174,000	5,174,000
			5,174,000	5,174,000			5,174,000	5,174,000
Fringe Benefits - Accrued Vacation Sick Leave - A.U.F. 20-0849-11								
Miscellaneous Expenses			1,402,000	1,402,000			1,402,000	1,402,000
			1,402,000	1,402,000			1,402,000	1,402,000

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Longevity Pay - A.U.F. 20-0851-11								
Miscellaneous Expenses			1,225,000	1,225,000			1,225,000	1,225,000
			1,225,000	1,225,000			1,225,000	1,225,000
STAFF BENEFITS								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	145,703,041	145,703,041	0.0000	0	148,151,080	148,151,080
Total of Objective	0.0000	0	145,703,041	145,703,041	0.0000	0	148,151,080	148,151,080

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT
 PLANT SUPPORT SERVICES

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Utes Physical Plant Services 14-8639-01								
Maintenance, Operation & Equip			212,140	212,140			212,140	212,140
			212,140	212,140			212,140	212,140
Institutional Capital Projects 20-9750-07								
Maintenance, Operation & Equip			402,266	402,266				0
Miscellaneous Expenses			416,418	416,418			10,141,140	10,141,140
			818,684	818,684			10,141,140	10,141,140
PLANT SUPPORT SERVICES								
Subtotal	0.0000	0	1,030,824	1,030,824	0.0000	0	10,353,280	10,353,280

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT
 BUILDING MAINTENANCE

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Reserve For Operation Maintenance Of Plant - Building Maintenance Commitments 14-0206-21								
Classified Personnel				0		615		615
				0		615		615
Physical Plant-Building Maintenance-Winedale 14-8647-00								
Classified Personnel Maintenance, Operation & Equip	1.0000	24,608		24,608	1.0000	24,608		24,608
			2,986	2,986			2,986	2,986
	1.0000	24,608	2,986	27,594	1.0000	24,608	2,986	27,594
Dms - Health Discovery Building 20-5600-41								
Maintenance, Operation & Equip			4,248,896	4,248,896			9,554,204	9,554,204
Miscellaneous Expenses			8,418,126	8,418,126			3,112,818	3,112,818
			12,667,022	12,667,022			12,667,022	12,667,022
Dms - Health Learning Building 20-5600-42								
Maintenance, Operation & Equip			4,079,553	4,079,553			3,742,231	3,742,231
Miscellaneous Expenses			1,990,481	1,990,481			2,327,803	2,327,803
			6,070,034	6,070,034			6,070,034	6,070,034
Dms - Health Transformation Building 20-5600-43								
Maintenance, Operation & Equip			702,084	702,084			420,856	420,856
Miscellaneous Expenses			1,196,928	1,196,928			1,478,156	1,478,156
			1,899,012	1,899,012			1,899,012	1,899,012

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT
 BUILDING MAINTENANCE

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
BUILDING MAINTENANCE								
Subtotal	1.0000	24,608	20,639,054	20,663,662	1.0000	25,223	20,639,054	20,664,277

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT
 CUSTODIAL SERVICES

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Salary Increase Reserves - Operation Maintenance Of Plant - Custodial Services 14-0206-22								
Classified Personnel				0		627		627
				0		627		627
Physical Plant-Custodial Services-Winedale 14-8657-00								
Classified Personnel	1.0318	25,066		25,066	1.0318	25,066		25,066
Maintenance, Operation & Equip			623	623			623	623
	1.0318	25,066	623	25,689	1.0318	25,066	623	25,689
CUSTODIAL SERVICES								
Subtotal	1.0318	25,066	623	25,689	1.0318	25,693	623	26,316

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT
GROUNDS MAINTENANCE

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Salary Increase Reserves - Operation Maintenance Of Plant - Grounds Maintenance 14-0206-23								
Classified Personnel				0		714		714
				0		714		714
Physical Plant-Grounds Maintenance-Winedale 14-8667-00								
Classified Personnel Maintenance, Operation & Equip	1.1869	43,677	3,191	43,677	0.9126	28,556	18,312	28,556
	1.1869	43,677	3,191	46,868	0.9126	28,556	18,312	46,868
GROUNDS MAINTENANCE								
Subtotal	1.1869	43,677	3,191	46,868	0.9126	29,270	18,312	47,582
OPERATION AND MAINTENANCE OF PLANT								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	3.2187	93,351	0	93,351	2.9444	80,186	0	80,186
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	9,651,739	9,651,739	0.0000	0	13,951,352	13,951,352
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	12,021,953	12,021,953	0.0000	0	17,059,917	17,059,917
Total of Objective	3.2187	93,351	21,673,692	21,767,043	2.9444	80,186	31,011,269	31,091,455

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Health Society 14-1681-20								
Maintenance, Operation & Equip			5,000	5,000			5,000	5,000
			5,000	5,000			5,000	5,000
Sced - Texas Grant Program 14-9204-95								
Miscellaneous Expenses			27,746,905	27,746,905			25,462,988	25,462,988
			27,746,905	27,746,905			25,462,988	25,462,988
Texas College Work-Study Program 14-9229-90								
Maintenance, Operation & Equip			150,232	150,232			150,232	150,232
			150,232	150,232			150,232	150,232
Engineering-Scholarships 14-9230-90								
Miscellaneous Expenses			150,000	150,000			150,000	150,000
			150,000	150,000			150,000	150,000
Office Financial Aid - Collegiate License Plate Scholarships 14-9232-90								
Miscellaneous Expenses			120,000	120,000			120,000	120,000
			120,000	120,000			120,000	120,000
Ofa - Hardship Waivers 20-0255-05								
Miscellaneous Expenses			3,113,159	3,113,159			3,113,159	3,113,159
			3,113,159	3,113,159			3,113,159	3,113,159

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Ofa - Texas Advance Commitment 20-0255-12								
Miscellaneous Expenses			12,500,000	12,500,000			12,500,000	12,500,000
			12,500,000	12,500,000			12,500,000	12,500,000
Graduate Student Investment Initiative 20-1401-23								
Miscellaneous Expenses			2,789,230	2,789,230			2,789,230	2,789,230
			2,789,230	2,789,230			2,789,230	2,789,230
Dean's Excellence Graduate Awards 20-1700-52								
Miscellaneous Expenses			180,000	180,000			180,000	180,000
			180,000	180,000			180,000	180,000
Graduate Fellowships And Scholarships 20-9205-90								
Wages		100,000		100,000		100,000		100,000
Travel			10,000	10,000			10,000	10,000
Miscellaneous Expenses			12,279,575	12,279,575			17,679,575	17,679,575
		100,000	12,289,575	12,389,575		100,000	17,689,575	17,789,575
Graduate Fellowships And Scholarships Graduate Research 20-9205-95								
Miscellaneous Expenses			200,000	200,000			200,000	200,000
			200,000	200,000			200,000	200,000

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Tfsr-Tuition And Fees Scholarships - Auf 20-9205-99								
Miscellaneous Expenses			69,129	69,129			69,129	69,129
			69,129	69,129			69,129	69,129
Tuition Benefits - A. U. F. 20-9210-90								
Miscellaneous Expenses			22,760,327	22,760,327			24,760,327	24,760,327
			22,760,327	22,760,327			24,760,327	24,760,327
L B J School Of Public Affairs - Fellowships And Scholarships 20-9230-90								
Teaching Assistants				0		606,871		606,871
Miscellaneous Expenses			225,000	225,000			225,000	225,000
			225,000	225,000		606,871	225,000	831,871

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2020-21				2021-22			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
SCHOLARSHIPS AND FELLOWSHIPS								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	606,871	0	606,871
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	100,000	0	100,000	0.0000	100,000	0	100,000
Subtotal Maint, Oper & Equip	0.0000	0	155,232	155,232	0.0000	0	155,232	155,232
Subtotal Travel	0.0000	0	10,000	10,000	0.0000	0	10,000	10,000
Subtotal Miscellaneous Expense	0.0000	0	82,133,325	82,133,325	0.0000	0	87,249,408	87,249,408
Total of Objective	0.0000	100,000	82,298,557	82,398,557	0.0000	706,871	87,414,640	88,121,511
EDUCATIONAL AND GENERAL FUNDS								
Subtotal Faculty	1627.0248	321,681,863	0	321,681,863	1698.1999	344,643,273	0	344,643,273
Subtotal Teaching Assistants	0.0000	34,356,684	0	34,356,684	0.0000	38,098,268	0	38,098,268
Subtotal Admin & Professional	547.7045	72,544,222	0	72,544,222	550.0668	75,983,422	0	75,983,422
Subtotal Classified Personnel	1144.7153	73,404,419	0	73,404,419	1159.1845	71,210,143	0	71,210,143
Subtotal Wages	0.0000	6,593,027	0	6,593,027	0.0000	6,694,088	0	6,694,088
Subtotal Maint, Oper & Equip	0.0000	0	64,446,544	64,446,544	0.0000	0	82,088,651	82,088,651
Subtotal Travel	0.0000	0	223,820	223,820	0.0000	0	192,326	192,326
Subtotal Miscellaneous Expense	0.0000	0	399,097,423	399,097,423	0.0000	0	405,153,707	405,153,707
TOTAL	3319.4446	508,580,215	463,767,787	972,348,002	3407.4512	536,629,194	487,434,684	1,024,063,878

**Service Department
Funds**

The University of Texas at Austin
 2021-22 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
ENGINEERING, COCKRELL SCHOOL OF								
Dta- Analytical Laboratory Service Center - To-15 Rate	18-0001-36	6,800	6,800					
Ceer Computer Modeling	18-0001-37	700	700					
Center For Electromechanics - Laboratory Fabrication Facility	18-0005-40	232,027	232,027					
Cem-Vehicle Revolving Fund	18-0005-42	650	650					
Center For Electromechanics Scanner Revolving Fund	18-0005-44	10,500	10,500					
Computer Software License	18-0005-49	64,571	64,571					
Computer Engineering Research Center - Computer Costs	18-0005-71	77,055	77,055					
Mechanical Engineering Machine Shop	18-0014-42	63,814	63,814					
M R C Usage Fees	18-0014-87	508,210	508,210					
Nuclear Reactor Laboratory Revolving Fund	18-0015-11	203,882	203,882					
Crwr Ewre Service Center	18-0015-35	43,334	43,334					
Tmi - Electron Microscope Laboratory 19-7421-01	18-0021-36	470,000	470,000					
ENGINEERING, COCKRELL SCHOOL OF SUBTOTAL		1,681,543	1,681,543					
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF								
Bureau Of Economic Geology-Vehicle Revolving	18-0001-51	70,000	70,000					

The University of Texas at Austin
 2021-22 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Bureau Of Economic Geology - Administrative	18-0001-55 Staff Operations	1,171,076	1,171,076					
Bureau Of Economic Geology - L I D A R	18-0001-56	35,000	35,000					
Bureau Of Economic Geology - Revolving	18-0001-58 Computer Account	482,540	482,540					
Revolving Sem	18-0001-59	48,351	48,351					
Revolving Environmental Laboratory	18-0001-60	1,691	1,691					
Nano Geosciences Lab	18-0001-61	8,300	8,300					
Seismic Imaging	18-0001-62	3,845	3,845					
E-Beam Labs	18-0007-01	50,670	50,670					
Thermal Ionization Mass Spectrometer Tims Isotopic Measurements Dr. Lassiter	18-0007-21	58,252	58,252					
Quadrupole Icp-Ms	18-0007-35	108,719	108,719					
Geological Sciences - Vehicle Repair And Service	18-0007-51	62,000	62,000					
Geological Sciences - H.R. X-Ray C.T. Facility	18-0007-53	323,174	323,174					
Thermochronology - Stockli	18-0007-60	455,785	455,785					
Geological Sciences - Isotope Clean Laboratory	18-0008-62	47,271	47,271					
Stable Isotope Barnes	18-0008-63	82,497	82,497					

The University of Texas at Austin
 2021-22 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Geol - Stable Isotope Shanahan	18-0008-64	43,445	43,445					
Radiogenic Isotope Clean Lab - Lassiter	18-0008-65	44,271	44,271					
Inst For Geophysics Vehicle Revolving Fund	18-0010-01	1,322	1,322					
Geophysical Systems Service Center	18-0010-21	79,513	79,513					
Institute For Geophysics Computer Network Revolving Account	18-0010-51	103,374	103,374					
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF SUBTOTAL		3,281,096	3,281,096					
LIBERAL ARTS, COLLEGE OF								
Liberal Arts Bulk Purchasing Program	18-0011-09	2,000,000	2,000,000					
L1b - Liberal Arts Media Services	18-0011-21	1,397,301	1,397,301					
LIBERAL ARTS, COLLEGE OF SUBTOTAL		3,397,301	3,397,301					
NATURAL SCIENCES, COLLEGE OF								
Chemistry And Biochemistry-Storeroom Revolving Fund	18-0003-14	25,000	25,000					
Chemistry And Biochemistry Services Revolving Fund	18-0003-19	204,225	204,225					
Chemistry Biochemistry Chemicals Revolving	18-0003-20	80,000	80,000					

The University of Texas at Austin
2021-22 BUDGET
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Computer Sciences Revolving Service Center	18-0003-27	131,276	131,276					
Dana Center Copier Service	18-0003-90	15,000	15,000					
Physics-Centralized Gas Revolving Fund	18-0008-07	122,850	122,850					
Marine Science Institute-Analytical Services	18-0009-15	17,557	17,557					
Vehicle Use Service Center	18-0009-26	35,000	35,000					
Cec Service Center	18-0009-27	6,820	6,820					
Copy Charges Service Center	18-0009-28	13,000	13,000					
Msi Core Facilities Services	18-0009-36	18,157	18,157					
Physics Machine Shop	18-0017-34	175,000	175,000					
Greenhouse Fee	18-0024-08	55,204	55,204					
Graphic Arts	18-0024-05	5,109	5,109					
NATURAL SCIENCES, COLLEGE OF SUBTOTAL		904,198	904,198					
PHARMACY, COLLEGE OF								
Theraputex Pre-Clinical Core Lab	18-0017-60	266,792	276,630			(9,838)	9,838	
Ti3d Automation Facility Service Center	18-0024-20	30,000	30,000					

The University of Texas at Austin
2021-22 BUDGET
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
PHARMACY, COLLEGE OF SUBTOTAL		296,792	306,630			(9,838)	9,838	
EXECUTIVE VICE PRESIDENT AND PROVOST								
Theater Use Fee	18-7450-10	3,000	3,000					
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		3,000	3,000					
SENIOR VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								
Background Check Revolving Account	18-0001-39	476,828	476,828					
Ehs Services	18-0001-40	124,552	124,552					
Big-Safety Cabinet Services	18-0001-45	40,000	40,000					
U T Copy Centers	18-0003-02	2,149,000	2,149,000					
Txshop	18-0003-51	54,300	54,300					
U T P D - Campus Security - University Police Overtime Revolving Fund	18-0015-21	1,600,299	1,600,299					
Security At U.T. System	18-0015-30	712,176	712,176					
I T S Operations	18-0017-00	26,854,567			(25,141,369)	1,713,198		1,713,198
Data Center	18-0017-05	624,775	1,518,893		894,118			
N T Cabling Construction	18-0017-25	2,120,461	2,120,461					
Utilities-Elevator Maintenance, Repair, And Remodeling	18-0017-30	3,435,284	3,435,284					

The University of Texas at Austin
2021-22 BUDGET
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Info Technolgy Services Residential Network - Resnet	18-0017-41	887,806	887,806					
Its Managed Services	18-0017-42	309,044	309,044					
Its Networking Telecommunications Voice Services	18-0017-43	2,662,588	2,662,588					
Its N T Building Security	18-0017-45	1,836,268	2,662,980		826,712			
Its N T Warehouse	18-0017-46	1,245,000	1,245,000					
N T Pass-Through	18-0017-47	595,152	595,152					
Router Rental	18-0017-48	123,600	123,600					
N T Pass-Through	18-0017-49	325,000	325,000					
Human Resources Office - Temporary Services	18-0020-40	821,432	854,462			(33,030)	33,030	
University Printing Services	18-0022-05	2,400,000	2,400,000					
University Mail Service	18-0022-08	2,038,830	2,038,830					
Eis1 Applications General Operations	18-1000-00		12,123,102		12,123,102			
Its Customer Support Services Operations	18-1000-01		2,755,456		2,755,456			
Its Network And Telecommunications Operations	18-1000-02		5,386,160		5,386,160			
University Data Center Operations	18-1000-04		1,174,964		1,174,964			
Utilities Plant Revolving Fund	18-2000-00	54,652,401	45,389,865	(7,830,680)	(1,431,856)			

The University of Texas at Austin
2021-22 BUDGET
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Pass-Through Utilities	18-2000-01	10,200,000	10,200,000					
Info Technology Services -Printing Services	18-2300-51	178,146	178,146					
Multi-Media	18-2300-55	762,302	762,302					
Info Technology Services Austin Disk	18-2300-65	66,724	66,724					
Its Vmu Service Center	18-2300-75	2,225,269	2,225,269					
Its Applications Contracts	18-2300-80	1,076,133	1,076,133					
I T S - U.T. System Office Of Telecommunication Services	18-2302-00	2,399,889	2,399,889					
Bfs - Central Stores Inventory	18-8640-10	3,250,000	3,250,000					
Bfs - Prc-Central Stores Inventory	18-8640-50	550,000	550,000					
Major Renovation Project Service Center	18-8640-60	2,815,555	2,815,555					
Capital Planning And Construction	18-8640-61	3,378,835	5,741,436			(2,362,601)	2,362,601	
Design Services Center	18-8640-62	743,983	743,983					
SENIOR VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL		133,736,199	123,175,239	(7,830,680)	(3,412,713)	(682,433)	2,395,631	1,713,198
VICE PRESIDENT FOR RESEARCH								
Animal Resources Center	18-0001-03	2,301,833	2,301,833					

The University of Texas at Austin
2021-22 BUDGET
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Arl-Vehicles	18-0001-05	80,904	80,904					
Applied Research Laboratories-Machine Shop Revolving Account	18-0001-18	156,020	156,020					
Lake Travis Test Station Divers Operations	18-0001-23	307,595	307,595					
Applied Research Laboratories-Computer Equipment Depreciation	18-0001-24	300,000	300,000					
A R L - P D C Prorated Direct Costs	18-0001-25	24,375,317	24,375,317					
Applied Research Laboratories-General Stock	18-0001-28	142,000	142,000					
University Of Texas Microarray Core Facility	18-0003-30	110,288	110,288					
I C M B - D N A Sequencing	18-0008-30	434,485	434,485					
Confocal Microscope	18-0008-35	380,175	380,175					
Transgenic Mouse Facility	18-0008-50	51,306	51,306					
Icmb Storeroom	18-0008-55	681,334	681,334					
Macromolecular Crystallography Facility	18-0008-70	170,032	170,032					
Electronics And General Repair Shop	18-0014-65	82,526	82,526					
Pharmacy Analytical Services	18-0017-50	246,130	246,130					
School Of Biological Sciences - Storeroom	18-0024-06	431,831	431,831					

The University of Texas at Austin
 2021-22 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Genomic Sequencing And Analysis Facility	18-0024-30 Service Center	1,440,703	1,440,703					
Imaging Research Center-Usage Fees	18-0602-10	893,445	893,445					
Tacc Data Services	18-1200-00	212,632	212,632					
A R L - Absent Time Pool	18-9999-00	11,709,000	11,709,000					
VICE PRESIDENT FOR RESEARCH SUBTOTAL		44,507,556	44,507,556					
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS) TOTAL		187,807,685	177,256,563	(7,830,680)	(3,412,713)	(692,271)	2,405,469	1,713,198

Designated Funds

The University of Texas at Austin
2021-22 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
ARCHITECTURE, SCHOOL OF								
Fringe Mitigation For Non 26 Accounts	19-1000-01							
Architecture Revolving Fund	19-1410-23	2,887	2,743		(144)			
Architecture - Design Workshop Fees	19-1410-28		124,024		124,024			
Architecture - Placement Fee	19-1410-30		65,631		65,631			
Architecture Professional Residency Administration	19-1410-32	21,300	20,235		(1,065)			
Architecture - Instructional Technology Fee	19-1410-35		218,847		218,847			
Architecture - Visual Arts Fee	19-1410-36		1,500		1,500			
Architecture - Advising Fee	19-1410-38		342,540		342,540			
Architecture - Materials Lab Fee	19-1410-46		15,000		15,000			
Arch - Virtual Career Fair	19-1410-47	46,186	43,876		(2,310)			
Computer Lab Revolving Account	19-1410-50	81,367	77,298		(4,069)			
Operational Initiatives	19-1415-07		73,803		73,803			
Architecture - Flat Rate Tuition Fee Distribution	19-5100-05							
Lady Bird Johnson Wildflower Center	19-7250-01	2,921,259	2,921,259					

The University of Texas at Austin
 2021-22 BUDGET
 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
School Of Architecture - Special Reserves-Research Support	19-7940-00 14-7480-00		86,405		86,405			
Endowment Compliance Fund - Architecture	19-9100-01		25,000		25,000			
ARCHITECTURE, SCHOOL OF SUBTOTAL		3,072,999	4,018,161		945,162			
BUSINESS, MCCOMBS SCHOOL OF								
Fringe Mitigation For Non 26 Accounts	19-1000-05		1,285,846		1,285,846			
Pdc - Professional Education Programs	19-1700-05	800,000	554,826		(245,174)			
M A N - Course Study Tours	19-2270-05	392,000	392,000					
Dean's Revolving Fund - Salaries	19-2285-08		979,869		979,869			
Business Affairs Salaries 2	19-2285-10		1,294,115		1,294,115			
Ms Business Analytics Program	19-2285-19	4,397,500	1,993,130		(2,404,370)			
Red McCombs School Of Business - M S B Foundation Publication Fund	19-2285-22	8,000	7,619		(381)			
Red McCombs School Of Business - Professional Continuing - Executive Education Programs	19-2285-23	4,100,000	3,076,391		(1,023,609)			
Texas Executive Mba Program	19-2285-24	7,525,000	5,430,911		(2,094,089)			
Red McCombs School Of Business - Dean's Revolving Fund	19-2285-26	157,500	1,677,773		1,081,748	(438,525)	438,525	

The University of Texas at Austin
 2021-22 BUDGET
 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Red McCombs School Of Business - M B A	19-2285-27 Application Fee		208,086		242,140	34,054		34,054
Red McCombs School Of Business - International Programs In Business	19-2285-28	946,300	928,648		(123,573)	(105,921)	105,921	
Red McCombs School Of Business - Graduate Business Advising Fee	19-2285-30		783,784		783,784			
Red McCombs School Of Business - C B A G S B Instructional Technology Fee	19-2285-31		533,516		250,266	(283,250)	283,250	
M B A Orientation Fee	19-2285-35		26,000		26,000			
Red McCombs School Of Business - C B A G S B Faculty Development	19-2285-37		200,000		200,000			
Red McCombs School Of Business - Freshman Orientation Fee	19-2285-39		26,787		26,787			
Red McCombs School Of Business - Undergraduate Business Advising Fee	19-2285-40		1,018,894		1,018,894			
Red McCombs School Of Business - Multimedia Laboratory	19-2285-42		1,406,943		1,406,943			
Red McCombs School Of Business - C B A Foundation	19-2285-46		434,474		434,474			
Mba Diversity Initiatives	19-2285-49		46,700		46,700			
Mba Student Organizations Support	19-2285-50		10,040		10,040			
Red McCombs School Of Business Accounting Miscellaneous	19-2285-55		112,381		112,381			
Red McCombs School Of Business Department Of Finance-Miscellaneous	19-2285-56		160,947		160,947			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Department Of Management - Dean's Allocations	19-2285-57		130,123		130,123			
Red McCombs School Of Business From Dept	19-2285-58		194,398		194,398			
Red McCombs School Of Business Department Of Marketing	19-2285-59		102,377		102,377			
Red McCombs School Of Business - Financial Trading Center Revolving Fund	19-2285-69		419,688		419,688			
Advancement Services	19-2285-75		427,598		427,598			
M S B G S B Incidental Course Fees	19-2285-79							
Red McCombs School Of Business - Business Honors Program Support	19-2285-82		143,242		143,242			
Ford Career Center - Mpa Ppa Promotion	19-2285-83		19,674		19,674			
Red McCombs School Of Business - M P A P P A Advising Fee	19-2285-84		305,293		305,293			
Mpa Events	19-2285-86	75,000	71,429		(3,571)			
A C C - M P A Orientation Fee	19-2285-91		12,680		12,680			
Forfeited Enrollment Deposits From Mba Students	19-2285-93	102,000	102,000					
Red McCombs School Of Business - Executive Education - Texas Executive M B A - Dallas	19-2285-95	10,502,640	5,631,257		(4,871,383)			
Red McCombs School Of Business - Executive Education - Texas Evening M B A Program	19-2285-96	7,412,479	5,536,063		(1,876,416)			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Red McCombs School Of Business - M P A	19-2285-97 Application Fee		21,360		21,360			
Center For Customer Insight And Marketing	19-2285-99 Solutions	4,200	4,600		(230)	(630)	630	
Red McCombs School Of Business - I-T E C	19-2286-00 Computer Services Office Management		317,542		317,542			
Red McCombs School Of Business - I-T E C	19-2286-03 Technical Support		468,278		468,278			
Red McCombs School Of Business - I-T E C	19-2286-04 Administrative Computing Support		1,086,513		1,086,513			
Houston Executive M B A	19-2286-12	8,912,025	4,570,223		(4,341,802)			
Annual Giving	19-2286-16		144,160		144,160			
Development	19-2286-17		1,157,042		1,157,042			
McCombs School Alumni Affairs	19-2286-22		293,328		293,328			
Halliburton Summer Business Foundations Institute	19-2286-27	516,000	390,330		(125,670)			
Financial Trading Room And Conference Room Maintenance	19-2286-29	56,565	53,871		(2,694)			
Department Of Business, Government And Society -	19-2286-32 Dean's Allocations		42,099		42,099			
M.S.T.C. Program	19-2286-33	4,237,500	2,644,651		(1,592,849)			
Ms Finance Program	19-2286-37	2,990,000	1,282,795		(1,707,205)			
Bba Operations	19-2286-41		784,790		763,738	(21,052)	21,412	360

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bba Program Office Revolving Fund	19-2286-42	15,000	12,619		(2,381)			
Bhp Operations	19-2286-43		235,666		235,666			
Ms Marketing Program	19-2286-48	2,215,000	1,179,275		(1,035,725)			
Center For Global Business Revolving Fund	19-2286-50		191,254		191,254			
Student Success Program - McCombs School	19-2286-52	157,519	157,519					
Ms Information Technology Management Program	19-2286-53	2,163,000	1,187,176		(975,824)			
G S G - Graduate Programs Revolving Fund	19-2286-54		212,941		212,941			
Ms Programs Operations	19-2286-57		1,314,798		1,314,798			
Ut Central Development Office Support	19-2286-58		65,000		65,000			
Chief Marketing Office For McCombs School	19-2286-63		2,262,308		2,262,308			
Digital Marketing Strategy And Operations	19-2286-69		831,059		831,059			
Tower Fellows Program	19-2286-71	900,000	857,143		(42,857)			
Red McCombs School Of Business - Texasplus Program Fee	19-2286-90		356,432		356,432			
Mba Orientation Fee - Non-Flat Rate Tuition	19-2286-91	250,000	250,000					
Mba Admissions And Marketing	19-2286-92		3,016,799		3,016,799			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Texas Plus Programs Non-Flat Fee	19-2286-93		534,331		534,331			
Energy Management Certificate Program	19-2287-10	3,000	2,857		(143)			
McCombs Dean's Office - Operations	19-2287-13		1,076,313		1,076,313			
McCombs Hr For Staff - Operations	19-2287-14		304,582		304,582			
Business Options	19-2287-16		75,429		75,429			
Cle - Workshops And Modules On Leader- Ship And Ethics	19-2287-20		13,524		(676)	(14,200)	14,200	
Cmcr Operations	19-2287-22	80,000	2,765,177		2,685,177			
Cmcr Employer Corporate Ecosystem	19-2287-23	45,000	446,966		401,966			
Cmcr Career Flagship Events	19-2287-24	45,000	42,857		(2,143)			
Cmcr Corporate Foundation Relations	19-2287-25		30,131		30,131			
Cmcr Operations Tuition Funded	19-2287-27		2,488,312		2,081,184	(407,128)	407,128	
Cmcr Career Education Coaching	19-2287-28	211,157	310,141			(98,984)	138,584	39,600
Cmcr Wp Alumni Career Education Coaching	19-2287-29		137,000			(137,000)	137,000	
Red McCombs School Of Business - Flat Rate Tuition Fee Distribution	19-5100-10		81,170		81,170			
Ms Health Care Transformation Program	19-5602-23	50,000			(50,000)			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
College Of Business Administration-Special Support 14-7481-29	19-7942-00 Reserves-Research		37,604		37,604			
Endowment Compliance Fund - Business	19-9100-03		144,300		144,300			
Red McCombs School Of Business Information Technology Services	19-9704-00		190,000		190,000			
BUSINESS, MCCOMBS SCHOOL OF SUBTOTAL		59,269,385	69,757,767		9,015,746	(1,472,636)	1,546,650	74,014
COMMUNICATION, MOODY COLLEGE OF								
Fringe Mitigation For Non 26 Accounts	19-1000-06		291,431		291,431			
Course Specific Incidental Fees Advertising	19-2410-26		87,730		87,730			
A D V Graduate Advising And Administration	19-2410-33		16,724		16,724			
Course Specific Incidental Fees School Of Journalism	19-2420-24		27,711		27,711			
Journalism-Graduate Advising And Administration	19-2420-33		11,892		11,892			
Knight Center Operational Account	19-2420-38	250,000	238,095		(11,905)			
Workshops And Conferences	19-2430-00	100,000	95,238		(4,762)			
Radio-Television-Film - Miscellaneous Income	19-2430-23	20,000	20,000					
Course Specific Incidental Fees Radio - T V - Film Other Fees	19-2430-26		183,575		183,575			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
R T F - Graduate Advising And Administration	19-2430-33		14,190		14,190			
Communication Studies - National Institute In Forensics	19-2440-28	750,000	714,286		(35,714)			
Speech Communication-Graduate Advising And Administration Fee	19-2440-33		10,873		10,873			
Speech And Hearing Center, Clinic Fund	19-2450-22	75,000	114,350		(5,650)	(45,000)	45,000	
Communication Sciences Disorders- Graduate Advising Administration Fee	19-2450-33		20,361		20,361			
Strauss Institute General Funds Account	19-2490-10		255,153		255,153			
Business Services	19-2495-23		487,194		487,194			
Communication - Undergraduate Advising Fee	19-2495-25		1,274,387		1,274,387			
Communication Learning Equipment Fee	19-2495-27		2,606,992		2,606,992			
U T In L A - Program	19-2495-35	725,000	624,501		(499)	100,000	(100,000)	
Renovation Holding Account - Non-Admin Fee	19-2495-48		1,086		1,086			
Facilities Maintenance	19-2495-49		138,250		138,250			
Healthcomm - Income Account	19-2495-53	50,000	47,500		(2,500)			
Ut In Ny - Program	19-2495-65	900,000	900,000					
Communication - Flat Rate Tuition Fee Distribution	19-5100-15		932,940		932,940			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
K U T Radio - Underwriting	19-6650-35	4,512,692	5,387,492		(125,200)	(1,000,000)	1,000,000	
College Of Communication-Special Reserves-Research Support 14-7482-31 And 14-7483-30	19-7944-00		297,461		297,461			
Endowment Compliance Fund Communication	19-9100-05		102,900		102,900			
COMMUNICATION, MOODY COLLEGE OF SUBTOTAL		7,382,692	14,902,312		6,574,620	(945,000)	945,000	
EDUCATION, COLLEGE OF								
Fringe Mitigation For Non 26 Accounts	19-1000-07				230,593	230,593		230,593
C I - Instruction	19-2605-03		4,489,819		4,489,819			
C I - Instruction Support	19-2605-04		497,611		497,611			
Elp - Instruction	19-2614-03		2,937,740		2,937,740			
Elp - Instruction Support	19-2614-04		231,554		231,554			
Community College Survey Of Student Engagement C C S S E	19-2614-20	3,044,200	2,526,519		(125,326)	392,355		392,355
Education - National Conference On Teaching Excellence	19-2614-25	850,000	800,200		(160,040)	(110,240)	475,000	364,760
Exec Ed.D. Option III Program	19-2614-84	725,631	546,949		(72,423)	106,259		106,259
Edp - Instruction	19-2620-03		3,329,471		3,361,721	32,250		32,250
Edp - Instruction Support	19-2620-04		363,888		363,888			
Khe - Instruction	19-2635-03		4,414,620		4,436,657	22,037		22,037

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Khe - Instruction Support	19-2635-04		707,238		707,238			
Kinesiology And Health Education-Adult Fitness Program	19-2635-23	183,200	148,680		(7,434)	27,086		27,086
Athletic Training Program	19-2635-46		117,500		117,500			
Sport Management Option III Program	19-2635-76	750,000	423,801		(43,341)	282,858		282,858
Education-Learning Technology Center Usage Fee	19-2638-22		936,731		936,731			
Coe Ofc Of Instr Innovation - Fee	19-2638-27		374,115		374,115			
Coe Communications - Fee	19-2638-29		385,191		385,191			
Spe - Instruction	19-2640-03		2,284,118		2,284,118			
Spe - Instruction Support	19-2640-04		204,087		204,087			
Office Of The Dean Of Education	19-2665-00				496,579	496,579		496,579
Szb Building Operations	19-2665-02		160,000		160,000			
Sr. Associate Dean - Operations	19-2665-04		143,293		143,293			
Office Of The Dean Of Education	19-2665-11		1,249,331		1,249,331			
Dean's Excellence Fund	19-2665-12				(2,365,096)	(2,365,096)	2,365,096	
Instructional Reserves	19-2665-13		2,004,358		2,004,358			
Education - Field Experiences Fee	19-2665-28		399,327		399,327			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Education - Advising Fee	19-2665-29		528,002		528,002			
Coe Development - Operations	19-2665-68		563,887		563,887			
Educator Prep Admin - Operations	19-2665-83		9,929		9,929			
Business Services Hr Finance Operations	19-2665-85		900,642		900,642			
Ors Operations	19-2665-87		740,567		740,567			
Education - Career Services Fee	19-2670-21		147,534		147,534			
Continuing Education - K16c-Curriculum Development - H.S. Instructional Services	19-7830-51	3,300,000	2,564,886		(350,381)	384,733		384,733
Continuing Education - K16c-Educational Services Testing	19-7830-53	843,000	359,795		(429,236)	53,969		53,969
Continuing Education - K16c-Director's Account	19-7830-58		336,439		901,052	564,613		564,613
Uths Professional Development	19-7830-64	600,000	220,870		(346,000)	33,130		33,130
College Of Education-Special Reserves- Research Support 14-7482-81	19-7948-00		994,454		994,454			
Institute Of Public School Initiatives Ipsi - Icr	19-7948-15		381,000		121,217	(259,783)	259,783	
Endowment Compliance Fund - Education	19-9100-06		32,700		32,700			
EDUCATION, COLLEGE OF SUBTOTAL		10,296,031	37,456,846		27,052,158	(108,657)	3,099,879	2,991,222

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
ENGINEERING, COCKRELL SCHOOL OF								
Fringe Mitigation For Non 19-1000-08 26 Accounts								
Aerospace Engineering - Instructional Resources Fee	19-3005-25		524,706		524,706			
Chemical Engineering - Instructional Resources Fee	19-3025-25		497,494		497,494			
Civil Engineering - Instructional Resources Fee	19-3030-25		689,724		689,724			
Electrical And Computer Engineering - Miscellaneous Income	19-3055-23	20,000	19,048		(952)			
Electrical Computer Engineering - Instructional Resources Fee	19-3055-25		1,341,839		1,341,839			
Engineering - Option I I I Executive Software Engineering Class 2003	19-3055-76	595,001	531,739		(63,262)			
Option III Mechanical Engineering	19-3055-81	632,001	594,906		(37,095)			
Option III Electrical Computer Engineering	19-3055-82	22,500	91,161		68,661			
Option III Petroleum Engineering	19-3055-83	63,750	258,123		194,373			
Sff Symposium	19-3075-11	102,000	97,142		(4,858)			
Mechanical Engineering - Instructional Resources Fee	19-3075-25		908,394		908,394			
Texas Materials Institute - M S E - Learning Resource Center Fee	19-3076-21		22,768		22,768			
Petroleum Engineering - Instructional Resources Fee	19-3085-25		369,019		369,019			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The University Of Trinidad And Tobago Agreement With Curriculum And Program Development	19-3085-31 U T A		2,884			(2,884)	2,884	
Engineering - Special Equipment	19-3095-20		500,000		500,000			
Engineering Undergraduate Instructional Resources Fee	19-3095-21		1,071,977		1,071,977			
Engineering Undergraduate Placement Fee	19-3095-22		331,545		331,545			
I T G Instructional Resources Fee	19-3095-25		1,187,784		1,187,784			
Engineering Undergraduate Advising Fee	19-3095-26		1,073,066		1,073,066			
International Engineering Programs	19-3095-29	1,600,000	1,600,000					
Engineering Co-Op Program Income	19-3095-32	75,000	71,428		(3,572)			
Faculty Innovation Center Income	19-3095-33		442,671		485,036	42,365		42,365
Faculty Innovation Center Income	19-3095-34	120,000	120,000					
Engineering Career Assistance Center Expo Income	19-3095-37	160,000	152,381		(7,619)			
Dean Of Engineering Special Equipment	19-3095-41		674,000		674,000			
Student Engineering Council Career Expo	19-3095-42	350,000	333,333		(16,667)			
Center For Lifelong Engineering Education - Expenses	19-3095-51 Administrative		159,457		159,457			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Center For Lifelong Engineering Education -Short Course	19-3095-52	3,052,356	2,747,549		(304,807)			
Engineering - Option I I I, Executive Engineering Management - Class 2001	19-3095-54	1,085,601	727,334		(358,267)			
Miscellaneous Clee Conferences	19-3095-56	28,900	27,524		(1,376)			
Interinstitutional Department	19-3097-22		84,000		84,000			
B M E - Instructional Resources Fee	19-3097-25		313,451		313,451			
Engineering - Flat Rate Tuition Fee Distribution	19-5100-25		688,011		688,011			
Cse - Sponsored Engineering Student Organizations	19-6000-02	100,000	100,000					
Uteach Engineering Engineer Your World Operating Account	19-7474-40	500,000	500,000					
Continuing Education -Petroleum Extension Service - Training Schools	19-7840-56	1,475,025	1,231,875		(243,150)			
Continuing Education -Petroleum Extension Service - Training Aids	19-7840-57	312,784	297,889		(14,895)			
Petex - Digital Training	19-7840-59	202,447	192,807		(9,640)			
Petex - West Texas Training Center	19-7840-61	249,440	237,562		(11,878)			
Petex - General And Administrative Expenses	19-7840-62		172,910		172,910			
Health And Safety Training	19-7890-77	57,680	54,933		(2,747)			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Special Reserves Research Development And Support 20-7489-50	19-7900-04 Allotment 14-7483-02		600,000		5,544,002	4,944,002		4,944,002
Dean Of Engineering - Research Development And Support	19-7900-63 14-7483-00		1,186,387		1,186,387			
Engineering - Department Research Development And Support	19-79XX-XX		895,060		895,060			
Endowment Compliance Fund - Engineering	19-9100-07		166,000		166,000			
ENGINEERING, COCKRELL SCHOOL OF SUBTOTAL		10,804,485	23,889,881		18,068,879	4,983,483	2,884	4,986,367
FINE ARTS, COLLEGE OF								
Fringe Mitigation For Non 26 Accounts	19-1000-09		201,613		201,613			
A B T - Summer Program	19-3430-05	440,000	418,000		(22,000)			
Course Specific Incidental Fees Sarah And Ernest Butler School Of Music	19-3460-22		17,279		17,279			
Sarah And Ernest Butler School Of Music - String Project	19-3460-25	145,000	137,750		(7,250)			
Sarah And Ernest Butler School Of Music Longhorn Music Camp Sales	19-3460-26	525,000	498,750		(26,250)			
Sarah And Ernest Butler School Of Music - Services Fee	19-3460-30		173,646		173,646			
Sarah And Ernest Butler School Of Music - Student Ensembles (Performances) - Miscellaneous	19-3460-34	40,000	38,000		(2,000)			
Sarah And Ernest Butler School Of Music - Equipment Fee	19-3460-37		219,358		219,358			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sarah And Ernest Butler School Of Music - Instructional Technology Fee	19-3460-38		4,564		4,564			
Sarah And Ernest Butler School Of Music - University Bands Instrument Replacement	19-3460-39		20,000		20,000			
Sarah And Ernest Butler School Of Music - High School Choral Events	19-3460-44	3,000	2,850		(150)			
Sarah And Ernest Butler School Of Music - Art Of Band Conducting Workshop	19-3460-50	15,000	14,250		(750)			
University Bands - Longhorn Band	19-3465-23		387,390		387,390			
Sdct-Sch Of Design Entertainment Tech	19-3470-10		29,527		29,527			
Design Creative Technology Business Entities Programs, Trainings, And Workshops	19-3470-11	312,890	297,991		(14,899)			
Option III Ma In Design	19-3470-12	435,477	411,311		(24,166)			
Performing Arts Center	19-3475-21	11,050,000	10,524,236	(375,764)	(150,000)			
Sarah And Ernest Butler School Of Music - Fine Arts Recording Studio Services	19-3490-18	40,000	40,000					
Course Specific Incidental Fees Theatre Dance	19-3490-23		21,005		21,005			
Art Supplies Fee	19-3490-24		5,558		5,558			
Student Advising And Career Professional Program Services	19-3490-35		561,888		561,888			
Art Studio Service Fee	19-3490-37		143,499		143,499			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Art And Art History - Wood Shop Services Fee	19-3490-38		45,238		48,774	3,536		3,536
Art And Art History - Design Media Center Fee	19-3490-39		48,600		48,600			
Dean's Advisory Council Meeting Expenses	19-3490-42	20,000	20,000					
Instructional Information Technology And Equipment	19-3490-45		1,037,915		1,037,915			
Theatre And Dance - Performance And Production Fee	19-3490-46		121,132		121,132			
Art - Equipment Fee	19-3490-49		87,605		87,605			
T D - Equipment Fee	19-3490-50		87,133		87,133			
Art - Instructional Technology Fee	19-3490-55		13,085		13,085			
Theatre And Dance - Building Services Fee	19-3490-56		41,165		41,165			
Maya Meetings	19-3490-60	20,000	19,000		(1,000)			
Landmarks Public Arts Program	19-3490-67		80,314		80,314			
Art Art History Incidental Course Fees	19-3490-69		166,917		166,917			
Fine Arts - Flat Rate Tuition Fee Distribution	19-5100-30		939		939			
College Of Fine Arts-Special Reserves- 14-7484-50	19-7952-00 Research Support		47,404		47,404			
Endowment Compliance Fund - Fine Arts	19-9100-09		67,300		67,300			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Music - Information Technology	19-9708-02		44,894		44,894			
FINE ARTS, COLLEGE OF SUBTOTAL		13,046,367	16,097,106	(375,764)	3,430,039	3,536		3,536
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF								
Fringe Mitigation For Non 26 Accounts	19-1000-02		721,169		721,169			
Jackson School Of Geosciences Dean's Special Equipment Reserve Fund	19-1800-01		59,868		59,868			
Jackson School Income From Overhead - P R C	19-1800-10							
Geology - Field Course Fees	19-1812-22	109,750	109,750					
Evs Course Fees	19-1812-25	10,500	10,500					
Geol- Advising And Placement Fee	19-1812-27		467,757		467,757			
Geol-Flat Rate Tuition Distribution	19-1812-28		164,753		164,753			
Environmental Sciences Evs Program	19-1812-42		45,000		45,000			
Jsg - Development Enhancement Funds	19-1824-38		125,000		125,000			
Jackson School Of Geosciences Flat Rate Tuition	19-5100-96							
Bureau Of Economic Geology-Programs Revolving Publications	19-7469-03	87,020	82,020		(5,000)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bureau Of Economic Geology-Programs	19-7469-04 Core Research	191,159	182,057		(9,102)			
Bureau Of Economic Geology-Programs	19-7469-09 Well Log Facility	12,000	11,400		(600)			
Bureau Of Economic Geology - Cee	19-7469-20 Conference Income	5,000	4,750		(250)			
Jsg Research Support Development	19-7958-00 14-7489-90		162,223		162,223			
Research Support And Development - Geological (14-7487-10)	19-7958-01 Sciences		533,054		533,054			
Special Reserves - Research Support	19-7958-02 14-7487-11		911,059		911,059			
Beg - Research Development Support	19-7958-03 14-7480-50		676,018		676,018			
Endowment Compliance Fund - Jackson School Of Geosciences	19-9100-14		79,400		79,400			
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF SUBTOTAL		415,429	4,345,778		3,930,349			
GRADUATE STUDIES, VICE PROVOST & DEAN OF								
Foreign Student Application Fees	19-0235-14	1,550,000	1,350,421		(199,579)			
Graduate Application Fees	19-0235-16	950,000	852,320		(97,680)			
Graduate Mba Mpa Application Fees	19-0235-18	270,000	6,500		(263,500)			
Fringe Mitigation For Non 26 Accounts	19-1000-18		75,799		75,799			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Vice Provost And Dean Of Graduate Studies -Option III Registration Fees	19-1401-20		87,600		87,600			
Vice Provost And Dean Of Graduate Studies - Application Fees	19-1401-23		99,680		99,680			
Vice Provost And Dean Of Graduate Studies - Paisano Application Fees	19-1401-24	2,000	2,000					
Vice Provost And Dean Of Graduate Studies - Certification Fee	19-1401-25		222,443		222,443			
Vice Provost And Dean Of Graduate Studies - Big 12 Faculty Fellowships	19-1401-28		15,000		15,000			
Graduate Strategic Fellowships	19-1401-39							
Graduate Student Success Initiative	19-1401-45		97,369		97,369			
Graduate Student Affairs	19-1401-47		144,400		144,400			
Graduate Student Affairs - Professional Development	19-1401-49		340,000		340,000			
Faculty Innovation Center	19-1403-65		132,356		132,356			
Graduate Studies -Flat Rate Tuition	19-5100-90							
Indirect Cost Return	19-7954-00		6,247		6,247			
Endowment Compliance Fund - Graduate Studies	19-9100-22		16,200		16,200			
Graduate Studies - Information Technology	19-9715-20		39,694		39,694			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
GRADUATE STUDIES, VICE PROVOST & DEAN OF SUBTOTAL		2,772,000	3,488,029		716,029			
INFORMATION, SCHOOL OF								
Fringe Mitigation For Non 19-1000-11 26 Accounts								
School Of Information - Placement Fees	19-4210-22		107,715		107,715			
School Of Information - Course Specific Incidental Fees	19-4210-24		38,194		38,194			
Info - Program Enhancement	19-4210-26		58,376		58,376			
School Of Information - Instructional Technology Fee	19-4210-30		193,080		193,080			
School Of Information - Distance Learning Fee	19-4210-31		34,326		34,326			
Info - Travel Support Funds	19-4210-48		14,212		14,212			
Bachelor Degree In Informatics	19-4210-56		1,500,000		1,500,000			
School Of Information - Flat Rate Tuition	19-5100-40		10,840		10,840			
School Of Information - Research - Indirect Cost Return (14-7486-00)	19-7956-00		105,807		105,807			
Endowment Compliance Fund - Information School	19-9100-11		7,200		7,200			
Information - Technology Vision Funds	19-9711-00		106,188		106,188			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
INFORMATION, SCHOOL OF SUBTOTAL			2,175,938		2,175,938			
LAW, SCHOOL OF								
Fringe Mitigation For Non 26 Accounts	19-1000-10		1,544,852		1,544,852			
Law School Excellence Funds	19-3810-00		957,506		957,506			
Law And Philosophy Program	19-3810-01		20,000		20,000			
Center On Lawyers, Civil Justice, And The Media	19-3810-02		50,000		50,000			
Human Rights Initiative	19-3810-03		100,000		100,000			
Law School Academic Excellence-McGarity	19-3810-04		6,000		6,000			
Law Schl Acad. Excellence - Bobbitt	19-3810-06		10,000		10,000			
Law Schl Acad. Excellence-Westbrook	19-3810-07		31,000		31,000			
Law School Academic Excellence - Levinson	19-3810-08		60,000		60,000			
Constitutional Law Program - Sager	19-3810-10		60,000		60,000			
Law School Scholarships - Non-Resident Increase Set Aside	19-3810-15		4,135,888		4,135,888			
Law School - Faculty F D A	19-3810-16		410,400		410,400			
Law School - Faculty Development (Non Tenured)	19-3810-17		127,000		127,000			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Law School - Faculty Fda	19-3810-18		150,000		150,000			
Law School - Faculty Fda (Non-Tenured)	19-3810-19		47,000		47,000			
Law-Continuing Legal Education	19-3810-22	4,000,000	3,800,000		(200,000)			
Law - Children's Rights Clinic	19-3810-26	87,624	83,451		(4,173)			
Law-Admissions Fee	19-3810-27	165,000	165,000					
Law-Placement Fee	19-3810-28		1,046,175		1,046,175			
Law-Career Services	19-3810-29	100,000	95,000		(5,000)			
Law - Tuition Deposit Forfeitures	19-3810-31	12,000	12,000					
Law - Career Services - Job Fairs	19-3810-32	5,000	4,750		(250)			
Law - Review Of Law And Politics	19-3810-33	2,800	2,660		(140)			
Law-Texas Law Review	19-3810-34	150,000	142,857		(7,143)			
Law-Various Journals And Programs Review Of Litigation	19-3810-35	14,000	13,333		(667)			
Law-Various Journal And Programs American Journal Of Criminal Law	19-3810-36	5,000	4,762		(238)			
Law-Various Journals And Programs Texas International Law Journal	19-3810-37	6,000	5,714		(286)			
Law-Learning Center Services And Automation Fee	19-3810-38		406,244		406,244			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Optional Exam Software	19-3810-39	30,000	30,000					
Law-VariouS Journals And Programs Hispanic Law Journal	19-3810-42	1,500	1,428		(72)			
Law-VariouS Journal And Programs Intellectual Property Law Journal	19-3810-43	6,000	5,714		(286)			
Texas Forum On Civil Liberties And Civil Rights	19-3810-46	4,000	3,800		(200)			
Law School International Programs	19-3810-48	45,000	45,000					
Law Library Student Fee	19-3810-50		417,320		417,320			
Law - Instructional Technology Fee	19-3810-51		1,025,507		1,025,507			
Texas Review Of Entertainment And Sports Law	19-3810-57	3,000	2,857		(143)			
Office Of Student Life	19-3810-60		50,000		50,000			
Dt Law Library Operations	19-3810-70		2,308,097		2,308,097			
Actual Innocence Clinic	19-3810-71		3,000		3,000			
Capital Punishment Clinic	19-3810-72		15,000		15,000			
Domestic Violnce Clinic	19-3810-73		23,000		23,000			
Immigration Law Clinic	19-3810-74		20,000		20,000			
Community Development Clinic	19-3810-76		7,000		7,000			
Environmental Clinic	19-3810-77		7,000		7,000			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Housing Clinic	19-3810-78		250		250			
Juvenile Justice Clinic	19-3810-79		350		350			
Supreme Court Clinic	19-3810-83		19,000		19,000			
Transnational Workers Rights Clinic	19-3810-84		37,000		37,000			
Clinic Internship	19-3810-85		5,000		5,000			
Civil Rights Clinic	19-3810-86		17,000		17,000			
Human Rights Clinic	19-3810-87		27,000		27,000			
Law School - Ctr For Public Policy Dispute Resolution	19-3810-88	60,000	57,143		(2,857)			
Center For Global Energy, International Arbitration, And Environmental Law	19-3811-30		205,364		205,364			
Center For Women In Law - Dean's Support	19-3811-38		60,000		60,000			
Admissions And Financial Aid Office Dt	19-3811-39		686,970		686,970			
Ard Alumni Development Dt	19-3811-40		1,019,178		1,019,178			
Clinical Clinical Support Dt	19-3811-41		857,554		857,554			
Communications Dt	19-3811-42		240,513		240,513			
Dean's Office Dt	19-3811-44		1,221,809		1,221,809			
Facilities Dt	19-3811-45		522,385		522,385			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Graduate And International Programs Dt	19-3811-46		398,426		398,426			
Mentoring Program Dt	19-3811-47		164,222		164,222			
Special Events Dt	19-3811-48		138,000		138,000			
Student Affairs Office Dt	19-3811-49		724,450		724,450			
Trial Advocacy Dt	19-3811-50		142,211		142,211			
Faculty Teaching And Support Dt	19-3811-52		18,043,676		18,043,676			
Business Services Dt	19-3811-53		832,425		832,425			
Law - Faculty Support	19-3811-54		350,000		350,000			
Law - Faculty Assistants	19-3811-55		796,806		796,806			
Dt Judicial Clerkship Program	19-3811-56		143,009		143,009			
Criminal Defense Clinic Dt	19-3811-58		11,000		11,000			
Dt Capital Punishment Center	19-3811-63		15,000		15,000			
Latin America Initiatives Dt	19-3811-64		10,000		10,000			
School Of Law - Flat Rate Tuition	19-5100-80		97,269		97,269			
Law-Special Reserves-Research Support	19-7960-00 14-7484-75		4,783		4,783			
Endowment Compliance Fund - Law	19-9100-12		54,600		54,600			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Law School - Texas Public Education Grant Program - Law - Resident	19-9235-99		810,000		810,000			
Law School - Texas Public Education Grant Program - Law - Non - Resident	19-9236-01		10,000		10,000			
LAW, SCHOOL OF SUBTOTAL		4,696,924	45,178,708		40,481,784			
LIBERAL ARTS, COLLEGE OF								
Fringe Mitigation For Non 26 Accounts	19-1000-04		739,960		739,960			
Pre Post College Pgms	19-1600-01	198,000	168,207		(29,793)			
College Of Liberal Arts - Liberal Arts Program Support	19-1600-20		295,149		295,149			
Liberal Arts Public Affairs	19-1600-36		10,330		10,330			
Liberal Arts Business Affairs	19-1600-37		1,276		1,276			
Liberal Arts Academic Excellence	19-1600-46		144,432		144,432			
Liberal Arts Development	19-1600-47		45,203		45,203			
History Excellence	19-1600-48		90,000		90,000			
Dla - Dean's Program Support	19-1600-65		50,000		50,000			
Conference Account	19-1601-00	125,000	118,750		(6,250)			
Institute For Urban Policy And Research Excellence	19-1610-20		73,913		73,913			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Middle East Publications	19-1614-22	8,000	7,600		(400)			
Texas Politics Project Misc. Income	19-1620-26	200,000	190,000		(10,000)			
Mexican American Latino A Studies	19-1621-20		58,500		58,500			
Eco - Masters Of Arts Degree Program	19-1624-22	1,699,993	1,486,431		(213,562)			
English Excellence	19-1626-22		50,000		50,000			
Shakespeare At Winedale Incidental Course Fee	19-1626-26	40,000	40,000					
Eng - Shakespeare At Winedale	19-1626-30	40,000	40,000					
Oxford Summer Program	19-1626-32	90,000	90,000					
Mexican American Studies Publication Fund	19-1629-21	300	285		(15)			
Summer Study In Lyon	19-1630-32	130,000	130,000					
Summer Study In Rome	19-1630-33	100,000	100,000					
European Studies Excellence	19-1641-20		14,825		14,825			
History - Normandy Scholar Program	19-1648-26	50,000	50,000					
L A P L - Special Projects	19-1666-21	40,000	40,000					
Hdo - Workshops	19-1672-33	185,000	950		(184,050)			
Hdo - Masters Of Arts Degree Program	19-1672-34	1,183,500	1,023,911		(159,589)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Liberal Arts Flat Rate Tuition Fee Distribution	19-5100-35		2,528,007		2,528,007			
Center For Instructional Technologies	19-5850-00		882,634		882,634			
Tarl Revolving Account	19-7402-01	170,102	161,596		(8,506)			
Liberal Arts - Latin American Studies External Publications Account	19-7477-51	2,000	1,900		(100)			
Liberal Arts-Special Reserves-Research Support And Development 14-7485-01 And 20-7417-01	19-7965-00		1,092,794		1,092,794			
Research Support Development - Psychology 14-7485-8020-74 27-01	19-7965-72		47,333		47,333			
Endowment Compliance Fund - Liberal Arts	19-9100-13		121,500		121,500			
Public Policy Excellence	19-9609-70		9,500		9,500			
Dean Of Liberal Arts Instructional Resource Fee	19-9716-00		100,000		100,000			
American Studies Instructional Resource Fee	19-9716-01		122,777		122,777			
Anthropology Instructional Resource Fee	19-9716-02		210,762		210,762			
Uteach Liberal Arts Instructional Resource Fee	19-9716-04		341,113		341,113			
Center For Asian American Studies Instructional Resource Fee	19-9716-07		60,522		60,522			
Asian Studies Instructional Resource Fee	19-9716-09		111,768		111,768			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Liberal Arts Honors Instructional Resource Fee	19-9716-11		111,757		111,757			
Center For Women's And Gender Studies - Instructional Resource Fee	19-9716-12		111,821		111,821			
Humanities Honors Instructional Resource Fee	19-9716-13		8,221		8,221			
Classics Instructional Resource Fee	19-9716-16		21,414		21,414			
Economics Instructional Resource Fee	19-9716-24		9,414		9,414			
English Instructional Resource Fee	19-9716-26		187,961		187,961			
Rhetoric Composition Instructional Resource Fee	19-9716-27		229,442		229,442			
Center For African American Studies Instructional Resource Fee	19-9716-28		69,042		69,042			
Center For Mexican American Studies Instructional Resource Fee	19-9716-29		55,819		55,819			
French & Italian Instructional Resource Fee	19-9716-30		92,810		92,810			
Computer Writing Research Lab Instructional Resource Fee Account	19-9716-31		87,692		87,692			
Geography Instructional Resource Fee	19-9716-32		172,446		172,446			
Germanic Studies Instructional Resource Fee	19-9716-40		107,276		107,276			
Government Instructional Resource Fee	19-9716-44		176,576		176,576			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ltec - Ir - Lang Tech Ctr	19-9716-45		18,895		18,895			
History Instructional Resource Fee	19-9716-48		169,362		169,362			
Laits Instructional Resource Fee	19-9716-52		1,246,316		1,246,316			
Air Force Science Instructional Resource Fee	19-9716-54		47,878		47,878			
Military Science Instructional Resource Fee	19-9716-55		52,033		52,033			
Naval Science Instructional Resource Fee	19-9716-56		57,272		57,272			
Linguistics Instructional Resource Fee	19-9716-58		117,411		117,411			
Middle Eastern Languages Cultures Instructional Resource Fee	19-9716-62		83,754		83,754			
Philosophy Instructional Resource Fee	19-9716-64		84,631		84,631			
Plan II Honors Instructional Resource Fee	19-9716-68		180,375		180,375			
Psychology Instructional Resource Fee	19-9716-72		249,106		249,106			
Sociology Instructional Resource Fee	19-9716-82		176,854		176,854			
Nais Ir Fee	19-9716-83		43,828		43,828			
Spanish Portuguese Instructional Resource Fee	19-9716-86		173,394		173,394			
Liberal Arts Academic Initiative	19-9717-00		250,000		250,000			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Liberal Arts Advising Fee Transitioned From	19-9719-00 19-160021		1,366,805		1,366,805			
Undergraduate Writing Center Fee (Formerly)	19-9719-03 19-1600-29)							
Uteach Liberal Arts Advising Fee Formerly	19-9719-04 19-1604-20		1,500		1,500			
Course 662 Field Fee Formerly	19-9719-05 19-1602-21		9,000		9,000			
Course Specific Incidental Fees - Anthropology Other Incidental Course Fee Formerly	19-9719-08 19-1602-24		12,200		12,200			
Incidental Course Fees (Formerly)	19-9719-10 19-1630-27)		1,600		1,600			
Liberal Arts Honors Advising Fee Formerly	19-9719-11 19-1611-10		39,364		39,364			
Geography Incidental Course Fees Formerly	19-9719-12 19-1632-21		7,000		7,000			
Liberal Arts - Humanities Honors Program - Advising Fee Formerly	19-9719-13 19-1613-10		63,333		63,333			
Incidental Course Fees Formerly	19-9719-15 19-1640-22		500		500			
Fee-Laits Formerly	19-9719-17 19-1652-00		2,534,677		2,534,677			
Incidental Course Fees Formerly	19-9719-18 19-1658-24		2,540		2,540			
Course Specific Incidental Fees - Liberal Arts Formerly	19-9719-19 19-1600-27		8,152		8,152			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
D1a - Instructional Technology Fee (Formerly	19-9719-20 19-1600-30)							
D1a - Placement Fee Formerly	19-9719-21 19-1600-28							
Psychology - Incidental Course Fees Formerly	19-9719-22 19-1672-22		22,032		22,032			
Txpc-Fee Formerly	19-9719-23 19-1600-26		161,517		161,517			
Liberal Arts Career Services Formerly	19-9719-25 19-1666-20		606,349		606,349			
Drc-Undergraduate Writing Ctr Fee Formerly	19-9719-28 19-1627-25		629,062		629,062			
Co1a Online Learning Program	19-9719-34		504,994		504,994			
Co1a Telephone Centralization	19-9719-35		337,975		337,975			
Advising Fee Master	19-9719-60							
Plan II Advising Fee Formerly	19-9719-68 19-1668-20		112,115		112,115			
D1a Peer Mentor Center	19-9719-89		53,086		53,086			
Advising Its Support	19-9719-90		183,952		183,952			
His Adv Fee Pod 1	19-9719-91		196,514		196,514			
D1a Adv Fee Pod 2	19-9719-92		229,938		229,938			
D1a Adv Fee Pod 3	19-9719-93		237,678		237,678			
D1a Adv Fee Pod 4	19-9719-94		274,095		274,095			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
D1a Adv Fee Pod 5	19-9719-95		156,051		156,051			
D1a Adv Fee Pod 6	19-9719-96		246,680		246,680			
D1a Adv Fee Pod 7	19-9719-97		230,309		230,309			
LIBERAL ARTS, COLLEGE OF SUBTOTAL		4,261,895	23,473,746		19,211,851			
MEDICAL SCHOOL, DELL								
Dpri Operations And Research Support	19-0206-04		765,340		765,340			
Dell Medical School Indirect Cost Recovery	19-0206-15		2,474,922		2,474,922			
Dms - Ut Grant	19-0782-22		289,000		309,000	20,000		20,000
Dell Medical School - Flat Rate Tuition	19-5100-56							
Women's Health Clinical Services	19-5500-08	1,854,020	1,854,020					
Population Health Clinical Services	19-5500-12	366,852	366,852					
Seton Utility Infrastructure - Seton Ground Lease	19-5600-21	962,412	434,289	(528,123)				
Dell Medical School - Central Health District Funding	19-5600-22	35,000,000			(35,000,000)			
Design Institute-Central Health Funding	19-5600-25		200,000		200,000			
Health Disparities - Central Health Funding	19-5600-29		400,000		400,000			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dmme-Medical Education -Partners-Seton	19-5600-30	1,488,896	1,488,896					
Medical Education-Central Health Funding	19-5600-31		900,000		900,000			
Business Affairs-Central Health Funding	19-5600-32		1,700,000		1,700,000			
Communications - Central Health Funding	19-5600-33		800,000		800,000			
Development - Central Health Funding	19-5600-34		500,000		500,000			
Strategy And Partnerships - Central Health Funding	19-5600-35		1,100,000		1,100,000			
Research - Central Health Funding	19-5600-36		1,400,000		1,400,000			
Dms - Business Affairs Discretionary Funds	19-5600-37	7,772,807	7,772,807					
Health Disparities Clinical Services	19-5600-50	83,070	83,070					
Neurology Clinical Services	19-5600-54	1,396,223	1,396,223					
Dell Medical School - Designated Tuition	19-5600-64		2,010,049		2,059,549	49,500		49,500
Dell Medical School - Malpractice Insurance	19-5600-65		4,700		4,700			
Dell Medical School - Student Resources And Support Fee	19-5600-66		247,500		248,500	1,000		1,000
Student Affairs Central Health Funding	19-5600-71		900,000		900,000			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Professional Education Central Health Funding	19-5600-72		900,000		900,000			
Undergrad Med Ed Central Health Funding	19-5600-73		900,000		900,000			
Dih Consulting Services	19-5600-79	3,334,014	3,334,014					
Value In Health And Care Special Projects	19-5600-85	1,550,000	1,550,000					
Value In Health And Care Ch	19-5600-96		200,000		200,000			
Facilities Central Health Funding	19-5601-23		1,400,000		1,400,000			
Technology Central Health Funding	19-5601-25		2,200,000		2,200,000			
Uthealth Austin Base Clinical Income	19-5601-35		7,958,818	(1,437,555)	9,396,373			
Uthealth Austin Msk Ipu Clinical Income	19-5601-36	2,289,967			(2,289,967)			
Uthealth Austin Wh Ipu Clinical Income	19-5601-37	1,961,578			(1,961,578)			
Uthealth Austin Worklife Solutions Ipu Clinical Income	19-5601-38	606,648			(606,648)			
Uthealth Austin Base Ch	19-5601-44		1,840,911	(2,759,089)	4,600,000			
Employer Solutions-Partners-Johns Hopkins	19-5601-45	128,988	128,988					
Utha - Collaborative Care Ipu	19-5601-48	142,852			(142,852)			
Utha - Multiple Sclerosis Ipu	19-5601-49	251,514			(251,514)			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Utha - Core Imaging Clinical Services	19-5601-50	671,590			(671,590)			
Utha - Cognitive Impairment Ipu	19-5601-58	331,190			(331,190)			
Internal Medicine - Affiliated Partners - Cuc	19-5601-63	1,027,879	1,027,879					
Internal Medicine - Affiliated Partners - Seton	19-5601-64	2,545,366	2,545,366					
Surgery - Partners - Intel. Anesthesia Res.	19-5601-66	108,060	108,060					
Surgery - Partners - Seton	19-5601-68	2,658,226	2,658,226					
Women's Health - Partners - Travis County Jail	19-5601-69	15,216	15,216					
Women's Health - Partners - Cuc	19-5601-72	89,025	89,025					
Affiliated Partners - University Of Pennsylvania	19-5601-76	75,533	75,533					
Mdsc-Ambulatory Surgical Center	19-5601-89			(1,437,555)	1,437,555			
Surgery - Pediatric Congenital Cardiothoracic Surgery	19-5601-97	24,083,480	24,083,480					
Human Resources Ch	19-5601-99		950,000		950,000			
Uthealth Austin - Msk Ch	19-5602-00		2,490,000		2,490,000			
Utha - Primary Care Ch	19-5602-04		970,000		970,000			
Finance Ch	19-5602-16		1,100,000		1,100,000			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
It Clinical Apps Ccc	19-5602-18		800,000		800,000			
It Data Analytics Ch	19-5602-19		150,000		150,000			
It Education Ch	19-5602-20		200,000		200,000			
Legal Affairs Ccc	19-5602-21		500,000		500,000			
It Ops Ch	19-5602-22		1,200,000		1,200,000			
Uthealth Austin - Wh Ch	19-5602-30		2,210,000		2,210,000			
Utha - Primary Care Ipu Clinical Income	19-5602-37	524,958			(524,958)			
Utha - Psychiatry Ipu Clinical Income	19-5602-38	1,074,228			(1,074,228)			
Pediatrics Ccc Clinical	19-5602-61		1,800,000		1,800,000			
Ph Primary Care Ccc	19-5602-63		600,000		600,000			
Ph Community Engagement Ccc	19-5602-64		500,000		500,000			
Spc Ccc Clinical	19-5602-73		1,210,000		1,210,000			
Women's Health Ccc Clinical	19-5602-79		290,000		290,000			
Internal Med Ccc Clinical	19-5602-85		1,620,000		1,620,000			
Tx Shop - Surgery Perioperative Care	19-5603-02	44,700	44,700					
Pediatrics - Affiliate Partner Clinical	19-5603-08	397,485	397,485					
Women's Health Partners - Seton Clinical Administration	19-5603-09	136,416	136,416					

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Seton Administrative - Surgery	19-5603-11	463,036	463,036					
Psychiatry - Integral Care Income	19-5603-12	1,800,000	1,800,000					
Psychiatry - Seton Income Admin	19-5603-13	201,735	201,735					
Neurology - Partners-Seton Clinical Admin	19-5603-14	239,232	239,232					
Neurology - Partners-Seton Education	19-5603-15	136,776	136,776					
Dmps - Psychiatry - Ahp Contracted Funds	19-5603-41	32,260	32,260					
Dmps - Nemeroff - Contracted Funds	19-5603-42	223,850	223,850					
Hhsc Dsrrip Transition Plan Work Plan	19-5603-43	87,652	87,652					
Neurosurgery - Partners - Seton Pedi- Neuro Prg	19-5603-44	4,300,000	4,300,000					
Neur - Partners - Seton Pedi-Neuro Prg	19-5603-45	9,281,622	9,281,622					
Oncology Seton Research	19-5603-50	232,651	232,651					
Dmps - Pedi - Psychology	19-5603-51	5,900,000	5,900,000					
Seton Hospital Medicine Program	19-5603-52	7,796,495	7,796,495					
Ophthalmology Clinic Services	19-5603-53	371,628	371,628					
Utha - Med Spec Gastro	19-5603-55	8,052			(8,052)			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Utha - Med Spec Gastro Ccc	19-5603-56		310,000		310,000			
Utha - Med Spec Endo	19-5603-57	81,650			(81,650)			
Utha - Livestrong	19-5603-59	215,705			(215,705)			
Utha - Ambulatory Surgery	19-5603-63	1,600,000			(1,600,000)			
Utha - Ophthalmology	19-5603-67	216,991			(216,991)			
Utha - Neurosurgery	19-5603-69	16,065			(16,065)			
Utha - Med Spec Inf Disease	19-5603-71	26,726			(26,726)			
Educational Contracts - Women's Health	19-5603-76	222,104	222,104					
Educational Contracts - Medicine	19-5603-77	90,633	90,633					
Educational Contracts - Surgery	19-5603-79	201,900	201,900					
Ascension Seton Women's Health Program	19-5603-84	6,300,000	6,300,000					
Vascular Surgeon Clinical Services	19-5603-91	1,055,725	1,055,725					
Utha - Med Spec Derm	19-5603-97	88,919			(88,919)			
Ascension Seton Gastroenterology Program	19-5603-99	6,000,000	6,000,000					
Transplant Clinical Services	19-5604-02	2,036,194	2,036,194					
Neurosurgery - Partners - Ascension Seton	19-5604-03	1,098,997	1,098,997					

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Hhsc Austin State Hospital Phase Three	19-5604-05	507,693	507,693					
Utha Surgical Oncology	19-5604-08	647,139			(647,139)			
Utha - Covid Clinical Income	19-5604-14	78,156			(78,156)			
Dms Research - Seton Research	19-5604-25	250,572	250,572					
Ascension Seton Kidney Transplant Program	19-5604-27	36,783	36,783					
Ascension Seton Adult Hematology Oncology Program	19-5604-28	410,100	410,100					
Ascension Seton Pediatric Chair Program	19-5604-31	4,743,708	4,743,708					
Ascension Seton Gerd Program	19-5604-32	1,481,254	1,481,254					
Dell Med Permanent Health Fund	19-5604-61	1,104,787	1,104,787					
Endowment Compliance Fund - Dell Medical School	19-9100-33		3,100		3,100			
Dmme Texas Public Education Grant - Texas Resident	19-9235-95		174,000		174,000			
Dmme Texas Public Education Grant - Non Texas Resident	19-9235-96		8,000		8,000			
MEDICAL SCHOOL, DELL SUBTOTAL		152,559,983	152,374,272	(6,162,322)	6,047,111	70,500		70,500
NATURAL SCIENCES, COLLEGE OF								
Fringe Mitigation For Non 26 Accounts	19-1000-03		73,368		73,368			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
College Readiness Services	19-1700-11	442,953	421,860		(21,093)			
Cns Undergraduate Education	19-1700-16		347,260		347,260			
Cns Diversity And Student Programs	19-1700-18		356,934		356,934			
Student Services Administration	19-1700-19		21,600		21,600			
Dns Student Records	19-1700-20		163,000		163,000			
Natural Sciences - Advising Fee	19-1700-21		1,896,072		1,896,072			
Placement Services Fee	19-1700-29	1,500	1,425		(75)			
Natural Sciences - Dns - Instructional Technology Fee	19-1700-34		2,742,722		2,742,722			
Cns Information Technology	19-1700-35		900,000		900,000			
Natural Sciences - Career Services	19-1700-36		375,291		375,291			
Natural Sciences Career Services Expo	19-1700-38	263,000	249,850		(13,150)			
Natural Sciences - Instructional Resource Fee - Biological Sciences	19-1700-39		864,768		864,768			
Natural Sciences - Instructional Resource Fee - Astronomy	19-1700-41		106,851		106,851			
Natural Sciences - Instructional Resource Fee - Chemistry	19-1700-42		844,807		844,807			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Natural Sciences - Instructional Resource Fee - Computer Sciences	19-1700-43		765,009		765,009			
Natural Sciences - Instructional Resource Fee - Human Ecology	19-1700-45		126,013		126,013			
Natural Sciences - Instructional Resource Fee - Marine Science	19-1700-46		119,604		119,604			
Natural Sciences - Instructional Resource Fee - Mathematics	19-1700-47		296,282		296,282			
Natural Sciences - Instructional Resource Fee - Physics	19-1700-48		597,627		597,627			
Dns-Instructional Resource Fee	19-1700-49							
Special Equipment	19-1700-60		7,592,569		7,592,569			
Dns Equipment Projects Fee	19-1700-61		400,000		400,000			
I R F Dean's Scholars	19-1700-71		456,877		456,877			
I R F Tip Program	19-1700-73		323,070		323,070			
I R F Undergraduate Research	19-1700-74		10,450		10,450			
Irf Women In Natural Sciences	19-1700-75		5,000		5,000			
I R F-Freshman Research Initiative	19-1700-79		549,967		549,967			
I R F: Uteach Program	19-1700-80		213,521		213,521			
I R F: Uteach Outreach	19-1700-81		140,154		140,154			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Institute Fees	19-1700-82	1,240,308	1,240,308					
Ohris Sales And Services	19-1700-83	150,000	142,857		(7,143)			
Irf Tides	19-1700-85		363,954		363,954			
Cns - Quest	19-1700-86	285,000	271,429		(13,571)			
Uteach Primary	19-1700-87		98,446		98,446			
Research Methods	19-1700-89		146,422		146,422			
Cns Quest Student	19-1700-90	415,000	415,000					
Dean Of Natural Sciences - Designated Funds	19-1701-20		12,000		12,000			
Faculty Affairs - Designated Funds	19-1701-21		2,000		2,000			
External Relations - Designated Funds	19-1701-30		62,000		62,000			
Communications - Designated Funds	19-1701-32		1,000		1,000			
Gift Administration	19-1701-34		65,000		65,000			
Statistics Scientific Computation F R T Fund	19-1702-00		382,312		382,312			
Ssc Summer Institute Series	19-1702-01	60,000	57,000		(3,000)			
Freshman Research Initiative - Flat Rate Tuition	19-1703-00		200,000		200,000			
McD - Housing Repair And Replacement Fund	19-1705-33	230,000	230,000					

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
McDonald West Texas Operations 18-0014-01	19-1705-34	16,000	15,200		(800)			
Culture Collection Of Algae	19-1712-22	240,000	228,000		(12,000)			
Natural Sciences - Computer Sciences Instructional Fee Cns	19-1722-38		142,978		142,978			
Natural Sciences - Health Professions Office Advising Fee	19-1740-22		379,104		379,104			
Hdfs - Instructional Resource Fee	19-1741-45		94,187		94,187			
Ntr - Instructional Resource Fee	19-1742-45		159,573		159,573			
Study Abroad In Italy And South Africa	19-1742-47	100,000	100,000					
Online Option III Master's In Nutrition	19-1742-52	200,000	190,477		(9,523)			
Human Ecology Child And Family Laboratory	19-1752-21	500,000	500,000					
Marine Science Institute-Elderhostel Program	19-1758-15	180,000	171,420		(8,580)			
Msi - Designated Funds	19-1758-25		10,000		10,000			
Division Of Statistics And Scientific Computation Consulting Services	19-1760-60	10,000	9,500		(500)			
Texas Teachers Empowered For Achievement In Mathematics (Texteam)	19-1761-01	288,597	274,854		(13,743)			
Dana Center - Revolving	19-1761-02	98,032	93,365		(4,667)			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dana Center - S S I Revolving Fund	19-1761-03	188,791	179,802		(8,989)			
Dana Center - Mathways Project	19-1761-07	803,710	765,438		(38,272)			
Leadership Professional Learning	19-1761-12	57,016	54,301		(2,715)			
Science Professional Learning	19-1761-20	100,467	95,684		(4,783)			
Dana Center - Tacc	19-1761-27	226,040	215,276		(10,764)			
Utsa - Outreach Summer Camps	19-1768-37	376,797	358,235		(18,562)			
Theory Group - Designated Funds	19-1768-73		10,000		10,000			
Biodiversity - Designated Funds	19-1772-13		4,800		4,800			
Natural Sciences - Flat Rate Tuition Fee Distribution	19-5100-45		663,584		663,584			
Graduate Students Recruiting Fund	19-7440-20		200,000		200,000			
Marine Science Institute-Boat Account	19-7471-01	120,000	114,000		(6,000)			
College Of Natural Sciences - Special Reserves - Research Support And Development	19-7968-00 14-7487-01 20-7480		6,258,131		6,258,131			
Research Support And Development - Dean Of Natural Sciences	19-7968-01 14-7487-00		1,203,835		1,203,835			
Research And Development Funds: Daniel Johnston (14-7487-91)	19-7968-20		210,000		210,000			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Marine Science Institute - Port Aransas Physical Plant Administration	19-8633-10		205,675		205,675			
McD-McDonald Observatory-Plant Support	19-8639-00		181,682		181,682			
Marine Science Institute-Port Aransas Building Maintenance	19-8644-00		677,437		677,437			
McD-McDonald Observatory- Bldg Maint	19-8646-00		404,453		404,453			
Marine Science Institute-Port Aransas Custodial Services	19-8654-00		216,994		216,994			
McD-McDonald Observatory- Custodial	19-8656-00		102,889		102,889			
Marine Science Institute-Port Aransas Grounds Maintenance	19-8664-00		137,983		137,983			
McD-McDonald Observatory- Grounds Maint	19-8666-00		77,922		77,922			
Endowment Compliance Fund - Natural Sciences	19-9100-21		107,600		107,600			
Texas Memorial Museum - Publication Fund	19-9605-71	25,806	24,516		(1,290)			
Admission Fees	19-9605-75	62,760	59,622		(3,138)			
Marine Science Institute-Port Aransas-Visitors Center	19-9635-71	25,000	23,750		(1,250)			
Marine Education Services	19-9635-72	60,000	57,142		(2,858)			
McDonald Observatory - Visitors Information Center	19-9640-73	1,515,000	1,445,000		(70,000)			
McDonald Observatory Safety And Security Maintenance And Operations	19-9640-74		24,050		24,050			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
NATURAL SCIENCES, COLLEGE OF SUBTOTAL		8,281,777	41,100,138		32,818,361			
NURSING, SCHOOL OF								
Fringe Mitigation For Non 26 Accounts	19-1000-12		21,851		21,851			
Nursing - Clinical Instruction Fee	19-4404-20		10,000		10,000			
Course Specific Incidental Fees Nursing	19-4404-23		146,674		146,674			
Nursing-Nursing Student Assistance Fee	19-4404-24		218,755		218,755			
Nursing-Advising Fee	19-4404-26		168,107		168,107			
Nursing - N C L E X Preparation Fee	19-4404-27		19,000		19,000			
Nursing-Instructional Technology Fee	19-4404-28		207,555		207,555			
Nursing-Application Fees	19-4404-29	1,000	1,000					
Nursing - Placement Fee	19-4404-31		135,057		135,057			
Nursing - Medication Assistants Fee	19-4404-32		104,990		104,990			
Nur Central Texas Community Health Centers	19-4404-38	300,000	300,000					
Option III - Dnp Program	19-4404-46	625,000	547,725		(77,275)			
Nursing - Flat Rate Tuition Fee Distribution	19-5100-50							

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
School Of Nursing-Special Reserves- Research Support (14-7488-03)	19-7972-00		237,840		237,840			
Endowment Compliance Fund - Nursing	19-9100-15		15,900		15,900			
Information Technology Fee Summary Nursing	19-9712-00		40,508		40,508			
NURSING, SCHOOL OF SUBTOTAL		926,000	2,174,962		1,248,962			
PHARMACY, COLLEGE OF								
Fringe Mitigation For Non 26 Accounts	19-1000-13		115,510		115,510			
Pharmacy-Application Fees	19-4605-22	34,800	33,387			1,413		1,413
Pharmacy-Advising Fee	19-4605-25		132,987		132,987			
Pharmacy-Instructional Technology Fee	19-4605-26		247,187		247,070	(117)	117	
Course Specific Incidental Fees Pharmacy	19-4605-27		44,439		44,439			
Pharmacy-Bexar County Hospital District	19-4605-28	25,000	34,188		(1,709)	(10,897)	10,897	
Dean's Office Miscellaneous Income	19-4605-31	44,075	44,000		(2,200)	(2,125)	2,125	
Pharmacy - Placement Fee	19-4605-42		33,750		33,750			
Clinical Pharmacy Services - San Antonio State Hospital	19-4605-55	96,680	92,074		(4,604)	2		2
Pharm. D. Experiential Education	19-4605-60		453,866		447,230	(6,636)	6,636	

The University of Texas at Austin
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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cop Contracted Instructional Services	19-4605-61		104,950		103,120	(1,830)	1,830	
University Health Systems	19-4605-63	336,823	320,784		(16,039)			
College Of Pharmacy Program Operations	19-4605-68		3,547,836		3,712,950	165,114		165,114
Pharmacy Residency Program - Heb Grocery Company	19-4605-70	281,711	268,296		(13,415)			
Utech Dorm Wet Lab Space Fees	19-4605-73	38,130	36,849		(1,839)	(558)	558	
Clinical Instructional Services - Uthscsa School Of Medicine	19-4605-80	106,178	101,122		(5,056)			
Clinical Pharmacy Services - Dell Seton Medical Center	19-4606-01	81,245	77,376		(3,869)			
Clinical Pharmacy Services - Methodist Healthcare System	19-4606-03	81,245	77,376		(3,869)			
Sinfoniary Medication Therapy Management	19-4606-04	344,622	330,705		(13,917)			
College Of Pharmacy Seminars	19-4606-09		14,000		11,000	(3,000)	3,000	
Sponsored Student Organizations - Dean's Allocations	19-4606-10		35,000		15,000	(20,000)	20,000	
College Of Pharmacy Development Office	19-4606-12		4,000		4,000			
College Of Pharmacy Learning Resources Center	19-4606-13		24,400		24,400			
College Of Pharmacy Residency Programs	19-4606-14		54,000		54,000			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Clinical Pharmacy Services - Community Care	19-4606-26	82,125	78,214		(3,911)			
Pharmacy - Flat Rate Tuition	19-5100-85							
Pharmacy-Continuing Education	19-7810-52	730,000	695,238		(34,762)			
College Of Pharmacy - Special Reserves - Research Support 14-7488-58	19-7974-00		827,663		827,663			
Research Development Support - College Of Pharmacy 14-7488-51	19-7974-01		142,580		142,580			
Endowment Compliance Fund - Pharmacy	19-9100-16		23,447		23,100	(347)	347	
Information Technology Fee Summary Pharmacy	19-9713-00		147,817		147,817			
PHARMACY, COLLEGE OF SUBTOTAL		2,282,634	8,143,041		5,981,426	121,019	45,510	166,529
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF								
Fringe Mitigation For Non 26 Accounts	19-1000-19		337,381		337,381			
L B J School Of Public Affairs - Governor's Center For Management Development	19-3600-26	1,939,050	1,619,934		(319,116)			
L B J School Of Public Affairs - Placement Fee	19-3600-28		110,000		110,000			
L B J School Of Public Affairs - Graduate Advising Fee	19-3600-31		24,690		24,690			
Washington Center Fee	19-3600-45	358,750	358,750					

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dc Concentration Flat Rate Tuition	19-3600-46	96,000	96,000					
L B J School - Flat Rate Tuition	19-5100-75							
Special Projects Fund	19-7840-51		255,704		255,704			
Executive Masters In Public Leadership	19-7840-53	600,000	625,880		(78,090)	(103,970)	103,970	
Lbj School-Special Reserves-Research Support	19-7962-00 14-7489-04		176,412		176,412			
Endowment Compliance Fund - L B J School Of Public Affairs	19-9100-17		12,000		12,000			
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF SUBTOTAL		2,993,800	3,616,751		518,981	(103,970)	103,970	
SOCIAL WORK, STEVE HICKS SCHOOL OF								
Fringe Mitigation For Non 26 Accounts	19-1000-14		57,479		57,479			
Social Work - Workshops And Institutes	19-5005-25	300,000	285,714		(14,286)			
Social Work-Course Specific Incidental Fees	19-5005-27		88,000		88,000			
Technology Transfer Initiatives	19-5005-28	470,568	448,160		(22,408)			
Social Work-Learning Resource Center Fee	19-5005-29		9,000		9,000			
School Of Social Work - Instructional Fee Technology Fee	19-5005-33		120,500		120,500			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
School Of Social Work - Advising Fee	19-5005-35		412,337		412,337			
Social Work-Placement Fee	19-5005-36		115,336		115,336			
Social Work International Field Placement	19-5005-42	7,500	7,500					
Survey Of Organizational Excellence	19-5005-43	150,000	142,857		(7,143)			
Social Work - Flat Rate Tuition Fee Distribution	19-5100-55							
School Of Social Work-Special Reserves- (14-7488-75) Research Support	19-7976-00		532,559		532,559			
Endowment Compliance Fund - Social Work	19-9100-19		11,600		11,600			
SOCIAL WORK, STEVE HICKS SCHOOL OF SUBTOTAL		928,068	2,231,042		1,302,974			
UNDERGRADUATE STUDIES, SCHOOL OF								
Fringe Mitigation For Non 26 Accounts	19-1000-17		84,309		84,309			
Ugst - Idc Recovery	19-7440-47				230	230		230
Endowment Compliance Fund - Undergraduate Studies	19-9100-29		1,600		2,300	700		700
Honors Colloquium	19-9205-91		9,600		9,684	84		84
Office Of The Dean Of Undergraduate Studies	19-9205-93		929		929			
Transfer- Year Experience Office	19-9205-96		110,000		110,000			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Undergraduate Programs	19-9601-00		88,048		88,049	1		1
UNDERGRADUATE STUDIES, SCHOOL OF SUBTOTAL			294,486		295,501	1,015		1,015
PRESIDENT'S OFFICE								
Official Occasions And Administrative Expense, Including Travel	19-0205-50		91,723		91,723			
President's Office Designated Funds	19-0619-16		478,180		478,180			
Governmental Relations - General Administrative Expenses Including Official Occasions	19-0619-32		512,479		512,479			
The Academy Of Medicine, Engineering And Science Of Texas	19-0619-33							
General Administrative Expense Including Official Occasions	19-0619-38		29,300		29,300			
Audit Services	19-0619-39		167,717		167,717			
Op - Appellate Officers-Student Conduct	19-0619-43		46,500		46,500			
PRESIDENT'S OFFICE SUBTOTAL			1,325,899		1,325,899			
INTERCOLLEGIATE ATHLETICS								
U T Trademark Program	19-0206-01	8,796,765			(8,796,765)			
Student Athlete Opportunity Fund	19-1200-00	405,000	384,750		(20,250)			
Intercollegiate Athletics For Men-Summer Camps Basketball	19-9050-92	85,200	81,143		(4,057)			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Intercollegiate Athletics For Men-Summer Camps Baseball	19-9050-93	387,000	368,571		(18,429)			
Strength Summer Camp	19-9050-94	15,170	14,447		(723)			
Intercollegiate Athletics For Men-Summer Camps Track	19-9050-95	115,625	110,119		(5,506)			
Intercollegiate Athletics For Men - Summer Camps Golf	19-9050-96	235,625	224,405		(11,220)			
Intercollegiate Athletics For Men-Summer Camps Football	19-9050-97	245,875	234,167		(11,708)			
Intercollegiate Athletics For Men - Athletic Training Camp	19-9050-98	51,435	48,986		(2,449)			
Intercollegiate Athletics For Men - Cheerleading Camp	19-9050-99	910,980	867,600		(43,380)			
Intercollegiate Athletics For Women-Basketball Summer Camps	19-9060-80	64,250	61,190		(3,060)			
Intercollegiate Athletics For Women-Diving Summer Camps	19-9060-81	153,860	132,662		(21,198)			
Intercollegiate Athletics For Women-Swimming Summer Camps	19-9060-82	660,950	600,866		(60,084)			
Intercollegiate Athletics For Women-Soccer Summer Camps	19-9060-83	504,600	480,571		(24,029)			
Intercollegiate Athletics For Women-Tennis Summer Camps	19-9060-84	240,670	229,209		(11,461)			
Intercollegiate Athletics For Women-Volleyball Summer Camps	19-9060-85	737,102	702,002		(35,100)			
Iaw-Golf Camp	19-9060-86	144,500	137,618		(6,882)			
Intercollegiate Athletics For Women - Softball Camp	19-9060-87	297,925	283,738		(14,187)			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Intercollegiate Athletics For Women Rowing Camp	19-9060-88	23,059	21,961		(1,098)			
Endowment Compliance Fund - Athletics	19-9100-02		38,600		38,600			
INTERCOLLEGIATE ATHLETICS SUBTOTAL		14,075,591	5,022,605		(9,052,986)			
EXECUTIVE VICE PRESIDENT AND PROVOST								
University Leadership Network	19-0008-73		351,443		351,443			
International Student Health Insurance Fee	19-0220-23	5,920,328	5,920,328					
Opt Processing And Management Fee	19-0220-27	163,443			(163,443)			
Global Customized Programs - Recovered Administrative Costs	19-0222-07		172,481		172,481			
Texas Global - Iss Foundation Year Programs	19-0222-08	539,000	449,000		(90,000)			
Registrar-Transcript Services Division	19-0235-10	1,671,445	1,547,936		(123,509)			
Registrar-Registration Fee	19-0235-11		723,974		723,974			
Registrar-Diploma Duplication Or Replacement	19-0235-12	41,951	39,953		(1,998)			
Registrar-Late Registration Fees	19-0235-13	105,400	105,400					
Admissions Undergraduate Application Fees	19-0235-15	3,744,000	3,739,100		(4,900)			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Admissions - Enrollment Deposit Fee	19-0235-19	124,600	124,600					
Certifications	19-0235-21	400,000	380,952		(19,048)			
Veterans Affairs Fees	19-0235-23	19,700	18,763		(937)			
Ofa - Scholarships - Designated Tuition	19-0255-10		8,556,608		8,556,608			
Foreign Scholar Service Fee	19-0265-06	406,180			(406,180)			
International Documentation Services	19-0265-07	441,333	206,084		(235,249)			
Isss Recovered Administrative Cost	19-0265-12	122,500			(122,500)			
International Office - International Student Service Fee	19-0265-14		456,427		456,427			
International Office - Student Orientation Fee	19-0265-15	1,299,264			(1,299,264)			
International Office - Study Abroad Fee	19-0265-16		21,570		21,570			
International Office - Study Abroad, Affiliated Programs Application Fee	19-0265-17 And Exchange	171,000	78,450		(92,550)			
International Office - Supplemental Budget	19-0265-31	30,000	30,000					
International Office - Program Development	19-0265-41		621,565		621,565			
Puc - International Office	19-0265-51	42,944	32,944		(10,000)			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Es1 Special Programs	19-0265-55	3,130,912	1,407,230		(1,723,682)			
International Office - Affiliated Studies Registration Fee	19-0265-61	204,000	122,000		(82,000)			
Independent Study And Research - Graduate Students	19-0265-62	33,000			(33,000)			
Independent Study And Research - Undergraduate Students	19-0265-63	48,000			(48,000)			
International Office - Student Programs	19-0265-71	2,240,000	2,240,000					
International Office - English As A Second Language Program	19-0265-81	1,074,412	2,250,474		1,176,062			
Immigration Services	19-0265-85	5,000			(5,000)			
International Academic Programs	19-0265-90	355,055	182,574		(172,481)			
Es1 Graduate Course	19-0265-93		79,231		79,231			
Study Abroad Fair	19-0265-94	5,000	5,000					
Sao Administered Programs	19-0265-95	2,898,720	2,336,130		(562,590)			
S A O Recovered Administrative Costs	19-0265-97		419,977		419,977			
Overseas Insurance	19-0265-99	300,000	393,043		93,043			
Incoming International Wire Handling Fee	19-0266-00	27,746			(27,746)			
International Insurance Administrative Fee	19-0266-01	296,016			(296,016)			
Reciprocal Exchange Fee	19-0266-03	162,500	59,500		(103,000)			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Es1 Sponsored Student Account	19-0266-04	24,000	17,375		(6,625)			
Special Projects	19-0266-06		206,042		206,042			
External Relations	19-0266-07		539,660		539,660			
Isss Student Fees	19-0266-08		1,428,733		1,428,733			
Internal Administration	19-0266-09		480,841		480,841			
Isss Non-Fee Asc Exempt	19-0266-10		194,653		194,653			
Financial Aid Scholarship Awards From Academic Sustainability Tuition	19-0782-15		40,700,000		40,700,000			
Ofa - Education Is Freedom Eif	19-0782-16		600,000			(600,000)	600,000	
Ofa - Initial Distinguished Longhorn Opportunity And Presidential Achievement Scholarships	19-0782-17		1,000,000		1,000,000			
Ofa - Academic Progress Grant	19-0782-18		1,692,599		1,692,599			
University Leadership Network - Scholarships	19-0782-21		6,300,000		6,300,000			
Fringe Mitigation For Non 26 Accounts	19-1000-15		631,655		631,655			
Student Enrollment And Success	19-1403-01		1,026,169		1,026,169			
Office Of The Executive Vice President And Provost	19-1403-20		72,856		72,856			
Evpp- Academic Programs-Startup	19-1403-21							

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Provost-Administrative Services	19-1403-31							
Diversity Office And Initiatives	19-1403-36		697,990		697,990			
Undergraduate Excellence	19-1403-60		1,056,974		1,056,974			
Enrollment Analytics - Operations	19-1403-73		4,900		4,900			
College Student Success Program Funding	19-1403-85		1,645,611		1,645,611			
Center For Studies In Texas History - Instructional Technology Fee	19-1647-01		44,974		44,974			
Jack S. Blanton Museum Of Art-Museum Sales	19-3410-21	150,000	142,857		(7,143)			
Jack S. Blanton Museum Of Art - Miscellaneous Income	19-3410-22	15,000	14,286		(714)			
Blanton Admissions	19-3410-30	350,000	333,333		(16,667)			
College To Career Op Support	19-3500-01		279,500		279,500			
Ais - Office Administration	19-3500-02		43,915		43,915			
Ais - Office Administration Non Fee	19-3500-03	5,000	204,579		199,579			
Lbj Tech Services Support	19-3500-10		25,000		25,000			
International Office - Flat Rate Tuition	19-5100-60							
General Libraries - Flat Rate Tuition	19-5100-99							

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Onramps Registration Fees	19-5250-05	9,823,661	8,927,296		(896,365)			
Ctl - Proctoring Fees	19-5250-07	100,000	159,752		59,752			
Operations	19-5250-10		566,490		421,676	(144,814)	144,814	
Measurement And Evaluation Center-Operating Fund	19-6660-31	1,100,000	906,419		(193,581)			
Texas Digital Library	19-6802-00	982,225	982,225					
Library-General Libraries-Program Support Fund	19-6802-62		182,668		182,668			
Library-General Libraries-Duplication Revolving Fund	19-6802-63	84,010	80,010		(4,000)			
Library-General Libraries-Lost Book Charges	19-6802-66	4,000	3,963		(37)			
Library-General Libraries-Library Fines	19-6802-67	30,000	29,884		(116)			
Library-General Libraries-Library Materials Revolving Fund	19-6802-70		545,000		545,000			
Center For American History-General Libraries Program Support Fund	19-6802-71	60,000	57,143		(2,857)			
Library-General Libraries-Miscellaneous Income Fund	19-6802-72	600	571		(29)			
Ut System Digital Library	19-6802-73	350,000	350,000					
Library Resource Sharing Project	19-6802-74	35,000,000	35,000,000					
Library - General Libraries Inter-Library Services	19-6802-78	12,000	11,429		(571)			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Library-General Libraries-Student Library	19-6802-79		14,730,510		14,730,510			
Institutional Accreditation And Effectiveness	19-7400-05		4,200		4,200			
Provost Enhancement	19-7400-15		1,175,000		1,175,000			
Indirect Cost Return	19-7440-26		63,530		63,530			
Photographic Collections Revolving Fund	19-7475-01	70,000	66,667		(3,333)			
Harry Ransom Humanities Research Center - Publication Revolving Fund	19-7475-02	35,000	33,333		(1,667)			
Continuing Education - Thompson Conference Center - Operations	19-7880-52		81,071		81,071			
Ut Nova	19-7880-54	97,500	95,138		(2,362)			
Ut Lamp	19-7880-60	97,500	87,326		(10,174)			
Ut Forum	19-7880-57	97,500	86,910		(10,590)			
Ut Sage	19-7880-65	97,500	95,661		(1,839)			
Conference Support Services	19-7880-83	532,500	426,361		(106,139)			
Ut Quest	19-7880-80	97,500	87,143		(10,357)			
Continuing And Innovative Education - Executive Director's Office Operations	19-7890-50		1,382,633		1,382,633			
Continuing Education - University Extension	19-7890-56	131,000	46,285		(84,715)			
University Extension - Custom Programs	19-7890-57	700,000	342,612		(357,388)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cpe - Project Management	19-7890-59	752,312	223,330		(528,982)			
Continuing Education -Information Technology	19-7890-60 I T		491,264		491,264			
Distance College Program	19-7890-65	1,320,000	300,777		(1,019,223)			
Associate Dean Account	19-7890-66		104,077		104,077			
C I E Marketing	19-7890-67		443,524		443,524			
Odyssey	19-7890-71	50,000	48,688		(1,312)			
Pdc - Corporate Government	19-7890-74	281,000	325,710		44,710			
Pdc Operations	19-7890-76		784,441		784,441			
Business Services	19-7890-79		630,998		630,998			
Cpe - Vendor Products - Trilogy	19-7890-80	1,682,120	146,401		(1,535,719)			
Cpe - Paralegal	19-7890-81	968,048	234,138		(733,910)			
Cpe - Human Resources	19-7890-82	245,534	148,442		(97,092)			
Pdc - Medical Healthcare	19-7890-83	163,329	100,642		(62,687)			
Pdc - Communications	19-7890-85	353,332	227,308		(126,024)			
Pdc - Business Mgmt Leadership	19-7890-86	814,952	248,513		(566,439)			
Government Business Development	19-7890-87	570,000	435,672		(134,328)			
Endowment Compliance Fund - Center For American History	19-9100-04		7,000		7,000			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Endowment Compliance Fund - Financial Services V P S A	19-9100-08		41,000		41,000			
Endowment Compliance Fund - U T Libraries	19-9100-10		6,500		6,500			
Endowment Compliance Fund - Harry Ransom Humanities Research Center	19-9100-18		12,600		12,600			
Endowment Compliance Fund - U T Press	19-9100-20		4,400		4,400			
Endowment Compliance Fund - Blanton	19-9100-24		7,300		7,300			
Endowment Compliance Fund - International Office	19-9100-26							
Student Financial Services - Administrative Allowance	19-9214-96	150,000	150,000					
Student Financial Services - Texas Public Education Grant Program - Resident Students	19-9235-92		10,540,000		10,540,000			
Student Financial Services - Texas Public Education Grant Program - Non-Resident Citizens	19-9235-93		900,000		900,000			
Texas Public Education Grant Program - Non-Resident Foreign Students	19-9235-94		405,000		405,000			
Winedale Historical Center	19-9670-72	55,000	52,380		(2,620)			
U T Libraries - Information Tech Fee	19-9715-00		122,984		122,984			
Humanities Research Center - Information Technology	19-9715-30		21,180		21,180			
Strategic Priorities	19-9845-80		1,045,086		1,045,086			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Provost Reserve	19-9845-90		2,352,681		2,352,681			
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		83,475,572	179,626,505		95,406,119	(744,814)	744,814	
UNIVERSITY DEVELOPMENT OFFICE								
Capital Campaign	19-0208-10		4,500		4,500			
Endowment Fee Distribution - .08	19-0208-15	29,000,000			(28,930,000)	70,000		70,000
Development Endowment Fee Operating	19-0208-16		1,617,513		1,617,513			
Annual Giving Direct Costs	19-0208-20	650,000	650,000					
Information Technology Services	19-0208-22		700,850		700,850			
Communications	19-0208-23		1,836,623		1,836,623			
Corporate Relations	19-0208-24		1,057,175		1,057,175			
Donor Relations	19-0208-25		168,827		168,827			
Endowment Compliance	19-0208-26		22,470		22,470			
Foundation Relations	19-0208-27		1,946,838		1,946,838			
Gift And Data Services	19-0208-28		426,500		426,500			
Gift Planning	19-0208-29		3,379,672		3,379,672			
Principal Gifts	19-0208-31		4,693,493		4,693,493			
Prospect Management, Research And Analytics	19-0208-32		1,856,563		1,856,563			

The University of Texas at Austin
2021-22 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Regional Gifts And Provost's Initiatives	19-0208-33		3,014,085		3,014,085			
Annual Giving Operating	19-0208-34		68,936		68,936			
Events Operations	19-0208-35		1,624,906		1,624,906			
Reporting Analytics	19-0208-36		431,254		431,254			
Talent Management	19-0208-37		294,550		294,550			
Operations	19-0208-38		161,765		161,765			
Provost's Initiatives	19-0208-39		1,446,961		1,446,961			
Donor Engagement	19-0208-43		913,433		913,433			
Advancement Data Operations	19-0208-44		365,733		365,733			
Data Engineering And Integrations	19-0208-45		417,117		417,117			
Frontline Support Team	19-0208-46		1,064,236		1,064,236			
Commencement	19-0619-11	100,000	100,000					
UNIVERSITY DEVELOPMENT OFFICE SUBTOTAL		29,750,000	28,264,000		(1,416,000)	70,000		70,000
SENIOR VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								
Parking - Central Fleet Management And Automotive Services	19-0015-03	2,200,000	2,095,237		(104,763)			
Obp - General Student Program	19-0015-04	5,070	5,070					
Business Contracts	19-0206-00	75,000	475,862		400,862			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Campus Real Estate Office	19-0206-08		204,683		204,683			
Pur- Procurement Services	19-0206-23	68,146	1,151,683		1,083,537			
Ps- Payment Services	19-0206-31		726,486		726,486			
Service Now Core Team	19-0206-34		750,000		750,000			
Ut Staff Council	19-0206-35		116,390		116,390			
I T S Central Funding-Designated Funds	19-0206-55		1,707,029		2,774,860	1,067,831		1,067,831
Cio Operations	19-0206-58		763,952		763,952			
Its Financial And Business Services	19-0206-61		1,024,483		1,024,483			
Central Funding Control Account	19-0208-00				1,166,588	1,166,588		1,166,588
Rims-Records Management	19-0208-06	3,000	442,219		439,219			
Communications Department	19-0208-07		15,000		15,000			
Fas Business Services Operations	19-0208-47		10,000		10,000			
Human Resources Office Designated Funds	19-0210-00		3,164,235		3,164,235			
Occupational Health Clinic - Non-Wci	19-0210-05 14-0210-05		41,191		41,191			
Annual Staff Service Awards Program	19-0210-10		23,500		23,500			
Learning Development	19-0210-19		8,920		8,920			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Human Resources - Talent Management	19-0210-20		1,598		1,598			
Hr Support Services	19-0210-25	196,476	794,609		598,133			
Accounting Office - Operating - Designated	19-0220-01	266,010	4,279,831		4,013,821			
I T S - Student Identification Card Fee	19-0220-05	250,000	562,625			(312,625)	312,625	
Office Of Accounting - Institutional Perkins Nds1 Late Charge Receipts	19-0220-14	70,000	150,000		80,000			
Fis	19-0220-28		2,619,359		2,619,359			
Payroll Office	19-0225-01		218,577		218,577			
Campus Environmental Center Agency Coke Pepsi	19-0230-13		11,037		11,037			
Campus Environmental Center Agency	19-0230-14	6,000	6,000					
Document Solutions 14-0609-12	19-0609-14		246,560		246,560			
Ds Mail Services Dell Medical School	19-0609-16	54,481	81,558		27,077			
Employee Assistance Program	19-0610-05	250,380	313,190		62,810			
Services Dell Medical School	19-0620-10	79,751	109,052		29,301			
Travel Management Services	19-0640-12	15,000	227,483		212,483			
Workday Sustainment - General Expenses	19-1100-02		602,049		602,049			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Its-Information Security Office Internal Operations	19-2100-00	95,509	2,378,396		2,282,887			
Vsaf-Avp-Campus Safety	19-3025-00		316,412		316,412			
Vp For University Operations - Flat Rate Tuition	19-5100-86							
Information Quest Operations	19-5800-21		73,000		73,000			
I T S - Administration - I T A C	19-5800-24		6,885,976		6,885,976			
Its Administration Store	19-5800-33	100,000	100,000					
Cellular Antenna Leases	19-5800-34	510,421	486,166		(24,255)			
Network Centralization Operations	19-5800-36		1,200,000			(1,200,000)	1,200,000	
Texas Swimming Center	19-5900-20		113,766		113,766			
Lee Joe Jamail Texas Swimming Center - Designated Funds	19-5900-21	681,883	1,163,656		481,773			
Ut Child Dev. Center - Comal	19-6800-00	2,400,095	2,207,445	(192,650)				
Child Care Center	19-6900-00	1,812,210	1,812,210					
Capitol Child Care Complex	19-7000-00	1,379,129	1,379,129					
Indirect Cost Return	19-7988-00		12,459		12,459			
University Police Department	19-8620-00		7,172,532		7,172,532			
Utpd- University Police Department - Cadets Formerly 14-8620-05	19-8620-05		96,751		96,751			

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2021-22 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Seton - Police Services	19-8620-06	475,965	453,300		(22,665)			
Marine Science Institute And National Marine Fisheries Laboratory At Port Aransas - Security	19-8622-00		137,427		137,427			
Business And Financial Srvs Directors Office	19-8630-13	702,171	197,676		(504,495)			
Fs - Administrative Support	19-8630-14		1,843,469		1,637,630	(205,839)	205,839	
Fs - Training Support	19-8630-15		11,000		11,000			
Bfs - Procurement	19-8630-17		672,120		672,120			
Fs - Office Of The Director Of Facilities Services	19-8630-24		456,570		456,570			
Fs - Service Center	19-8630-25		49,150		49,150			
Fs - Zero Waste	19-8630-27		143,345		143,345			
Bfs - Accounting	19-8630-30		1,367,707		1,367,707			
Technology Resources For Employee And Campus Services	19-8630-35		2,379,072		2,379,072			
Vpuo Portfolio Support	19-8630-37	677,360	787,360		110,000			
Desktop Support Fas	19-8630-38	261,339	734,194		472,855			
Desktop Support Non-Fas	19-8630-39	508,773	508,773					
Fs-Safety	19-8630-40		145,000		145,000			
Facilities Services Support	19-8630-46	15,000	1,269,569		1,254,569			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Strategic Program Support	19-8630-47		4,900		4,900			
Business Analytics	19-8630-48		13,900		13,900			
Bfs - Warehousing	19-8630-60		400,379		400,379			
Pef Bfs Shared Expenses	19-8630-61		13,150		13,150			
Environmental Health And Safety Office Hazardous Waste Disposal	19-8635-20		387,266		387,266			
Environmental Health And Safety Office Operating Account	19-8635-21		2,240,032		2,240,032			
Environmental Health And Safety Office -Occupational Health And Campus Safety	19-8635-22		43,000		43,000			
Environmental Health And Safety Office - Compliance And Environmental Management	19-8635-23		33,500		33,500			
Environmental Health And Safety Office-Radiation Safety Account	19-8635-24		25,500		25,500			
Surplus Property Shop 033	19-8635-33	551,000	553,395		2,395			
Fs - Event And Moving Services	19-8635-54	799,134	730,900		(68,234)			
Fire Prevention Services - Operating Account	19-8635-55		669,312		669,312			
Fs - Solid Waste And Recycling	19-8635-56	245,686	682,078		436,392			
Special Events	19-8635-57	18,000	17,143		(857)			
Ehs Services Dell Medical School	19-8635-61	159,374	249,656		90,282			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Fps Services Dell Medical School	19-8635-62	75,875	124,144		48,269			
Ehs - Food Safety Program	19-8635-63	60,166	57,301		(2,865)			
Environmental Program	19-8635-64		35,000		35,000			
Events	19-8635-66	130,000	123,810		(6,190)			
Bfs - Central Funding Control Account	19-8637-22							
Pmcs - Electrical Shop 007	19-8640-07	260,305	29,175		(231,130)			
L B J Library - Contract Security Services	19-8640-10	1,262,468	1,262,468					
Fs-Facilities Maintenance	19-8640-11	220,000	3,239,253		3,019,253			
Pmcs - Construct. Services Contract	19-8640-12	400,000	400,000					
University Police Department - Dell Medical School	19-8640-15	438,575	881,336		442,761			
Fire Safety Shop 019	19-8640-19	950,000	1,744,217		794,217			
Fs-Building Maintenance - Lbj Library 006	19-8640-20	785,817	785,817					
Pmcs-Carpenter Shop 021	19-8640-21	222,613	31,765		(190,848)			
Pmcs-Paint Shop 022	19-8640-22	372,011	27,450		(344,561)			
Mechanical Shop 023	19-8640-23	94,821	43,981		(50,840)			
Pmcs-General Construction Shop 024	19-8640-24	374,043	60,101		(313,942)			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Facilities Maintenance Office 028	19-8640-28		15,000		15,000			
Fs-Custodial Services Lbj Library 081	19-8640-30	569,071	569,071					
Locks And Keys, Shop 032	19-8640-32	200,000	518,691		318,691			
Fs - Support Services	19-8640-33		217,733		217,733			
Pmcs-Abatement Shop 038	19-8640-38	54,636	15,914		(38,722)			
Pmcs - Asbestos Waste Disposal	19-8640-39	55,000	55,000					
Pmcs - Project Management Directors Office	19-8640-40	3,500,000	1,382,402		(2,997,683)	(880,085)	880,085	
Planning	19-8640-41		983,615		983,615			
Pmcs - Sign Shop 042	19-8640-42	89,785	50,913		(38,872)			
Fs - Building Operations	19-8640-44	400,000	1,089,652		689,652			
Cpfm - Campus Planning	19-8640-51		2,107,902		2,107,902			
Cpfm - Sustainability	19-8640-52		229,274		229,274			
Cpfm- Green Fund	19-8640-53		63,533		508,119	444,586		444,586
Pmcs - Project Management	19-8640-60		3,267,043		3,267,043			
Pmcs-Construction Services Op. 026	19-8640-70		4,250,692		4,250,692			
Events	19-8640-71		37,183		37,183			
Zone 1 North Campus Shop 091	19-8640-91	125,000	1,421,698		1,296,698			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Zone 2 Central Campus Shop 092	19-8640-92	135,000	1,494,961		1,359,961			
Zone 3 East Campus Shop 093	19-8640-93	350,000	1,254,608		904,608			
Zone 4 South Campus Shop 094	19-8640-94	250,000	1,044,626		794,626			
Fs- Energy-Water Conservation Shop 096	19-8640-96	596,033	596,033					
Fs - Engineering An Tech Support	19-8640-97	5,000	757,966		752,966			
Fs - Zone 5 Prc Shop 051	19-8642-04	100,000	980,574		880,574			
Custodial Services Shop 031	19-8650-10	961,000	13,473,438		12,512,438			
Fs - Dell Medical School Custodial	19-8650-19	1,258,626			(1,258,626)			
Fs - Zone 6 - Dms	19-8650-21	1,166,338	563,249		(603,089)			
Fs - Administrative Support Dms	19-8650-22	2,119,703	3,239,670		1,119,967			
Prcc- West Pickle Research Building	19-8650-60		21,240		21,240			
Event Management Systems	19-8650-61	599,500	599,500					
Landscape Services Shop 035	19-8660-10	465,022	2,811,071		2,346,049			
Fs - Dell Medical School Landscape	19-8660-12	236,586	198,346		(38,240)			
Fs - Prc Landscape Services Shop 071	19-8662-00	11,000	318,579		307,579			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Utilities - Purchased Utilities - Main Campus	19-8670-10 - Designated Funds	840,000	49,826,385		48,986,385			
Physical Plant - Building Maintenance - Utilities	19-8670-20		2,231,561		1,694,623	(536,938)	536,938	
Prc - Purchased Utilities	19-8673-00	461,819	8,643,443		8,181,624			
Marine Science Institute - Port Aransas Purchased Utilities	19-8674-00		637,600		637,600			
Utilities-McDonald Observatory	19-8676-00		252,000		252,000			
Utilities-Winedale	19-8677-00		31,395		31,395			
Vice President University Operations	19-VPU0-MP	(14,102,580)	(14,102,580)					
Vpuo - Project Management And Construction Services	19-VPU0-PM	(5,423,214)	(5,423,214)					
SENIOR VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL		15,602,382	160,138,794	(192,650)	144,272,580	(456,482)	3,135,487	2,679,005
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT								
Chem-Bridge Program	19-0008-46	127,500	121,330		(6,170)			
Spurs Program	19-0008-47	37,500	35,714		(1,786)			
Ddce - Administrative Services	19-0008-49		51,044		18,926	(32,118)	32,118	
Tice Special Projects	19-0008-52		32,328		32,328			
Hearts Of Texas Charitable Campaign	19-0008-53		7,500		7,500			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Regional Foundation Library Grant Workshops	19-0008-54		8,250		8,250			
Ddce Cos Administration	19-0008-57		18,560		18,560			
Ddce Cos It	19-0008-58		39,197		39,197			
Ddce Communications	19-0008-59		30,002		30,002			
Vp Ddce - Special Allocation	19-0008-61		244,793		244,793			
Pcyd Sdi Operating Account	19-0008-63		4,762		4,762			
Equal Opportunity Services	19-0008-64		113,522		113,522			
Mathbridge	19-0008-80	32,500	30,952		(1,548)			
Project Males - Txed Consortium	19-0008-82	250,000	238,095		(11,905)			
Collegiate Black Male Retreat Initiatives	19-0008-85	10,000	10,000					
Youth Protection Program	19-0008-88		200,000		200,000			
Ddce - Global Leadership Social Impact	19-0008-89		9,524		9,524			
Dean Of Students - Preview Program	19-0230-03		155,218		155,218			
Adi - Center For Community Engagement	19-0230-15		7,945		7,945			
The University Of Texas Elementary School	19-0609-05	2,843,426	2,657,365		(264,947)	(78,886)	78,886	

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ut Elementary School Meal Service Account	19-0609-10	85,000	85,000					
Utes Pre-Kindergarten	19-0609-20	35,000	33,333		(1,667)			
Utes Cafeteria And Catering	19-0609-30	2,000	1,905		(95)			
Dean Of Students - Gateway Program	19-0619-50		7,300		7,300			
Uoc - McAllen	19-0645-01		10,000		10,000			
Indirect Cost Return	19-7440-27		9,914		9,914			
Continuing Education - University Charter School	19-7830-57	10,017,732	9,351,935		(665,797)			
University Interscholastic League-General Fee Account	19-7895-02	3,240,000	4,180,608		740,965	(199,643)	200,000	357
Uil State Music Contest Funds	19-7895-03	1,025,000	1,039,264		(51,968)	(66,232)	100,000	33,768
Uil Interscholastic League Press Conference	19-7895-04	385,200	2,070,841		1,386,457	(299,184)	300,000	816
Uil - Athletic And Academic Contests	19-7895-05	5,550,000	4,009,756		(1,625,255)	(85,011)	100,000	14,989
Uil - Corporate Sponsorship Account	19-7895-06	2,400,000	1,206,000		(1,111,250)	82,750	700,000	782,750
Endowment Compliance Fund - Diversity And Community Engagement	19-9100-23		32,950		32,950			
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT SUBTOTAL		26,040,858	26,054,907		(664,275)	(678,324)	1,511,004	832,680

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
VICE PRESIDENT FOR RESEARCH								
Intellectual Property Income	19-0205-78	6,500,000	8,205,231		(4,154,769)	(5,860,000)	5,860,000	
Bridging Barriers	19-0205-79		30,000		30,000			
Office Of Technology Licensing And Intellectual Property	19-0205-80		25,000		25,000			
Legal Expenses	19-0205-82	1,250,000	2,750,000		1,500,000			
Research Management System Rms	19-0205-89		1,983,146		1,098,757	(884,389)	884,389	
Office Of Technology Commercialization, Operating Income	19-0205-95		2,913,708		2,913,708			
Vres - Subvention Grants	19-0207-00				40,000	40,000		40,000
Vres - Avp Research, Innovation Economic Impact	19-0207-30		750,000		750,000			
Vice President For Research - Designated	19-0602-71		4,993,284		7,603,456	2,610,172		2,610,172
Educational Programming Account	19-0602-75	864,000	813,140		(50,860)			
Sponsored Projects	19-0650-12		5,524,209		5,949,209	425,000		425,000
Fringe Mitigation For Non 26 Accounts	19-1000-16				308,474	308,474		308,474
Imaging Research Center Operating Account	19-1689-02		430,000		430,000			
Ic2 - Master Fringe Mitigation	19-2285-65							
Oden Institute - Fringe Mitigation	19-2900-00							

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Operating Budget	19-5800-29		274,078		274,078			
Memberships	19-5875-26	125,000	119,048		(5,952)			
Aces It Desktop Support	19-5800-35	18,000	148,090		130,090			
Fringe Mitigation	19-5880-22							
Vice President For Research - Research Enhancement	19-7400-02		194,471		194,471			
Vice President For Research - Research Development And Support	19-7400-06		885,080		1,374,576	489,496		489,496
Die Operating	19-7400-20		715,630		715,630			
Rsc Salary	19-7400-41		1,467,335		2,070,819	603,484		603,484
Animal Resources Center - Idc	19-7464-31		28,841		28,841			
I C 2 - Commercialization	19-7490-06	50,000	47,619		(2,381)			
Trc Data Center	19-7492-04	100,000	95,000		(5,000)			
Vice President For Research - Research Development And Support Allocation	19-74XX-XX		4,606,699		4,606,699			
Applied Research Laboratories-Fixed Fee	19-8800-03	6,177,254	17,177,254	(3,500,000)		(14,500,000)	14,500,000	
Endowment Compliance Fund - Vp Research	19-9100-27		6,600		6,600			
Endowment Compliance Fund - Ic2	19-9100-30		6,200		6,200			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
VICE PRESIDENT FOR RESEARCH SUBTOTAL		15,084,254	54,189,663	(3,500,000)	25,837,646	(16,767,763)	21,244,389	4,476,626
VICE PRESIDENT FOR STUDENT AFFAIRS								
Uhcs - Shared Services Cmhc	19-0207-20		268,733		268,733			
Student Affairs Athletics Nike Funding	19-0207-21		100,000		(75,000)	(175,000)	175,000	
Nike Initiatives	19-0207-22		71,429		71,429			
Dean Of Students - Summer Orientation Program Fees	19-0230-01	2,325,107	2,077,794		(247,313)		500,000	500,000
Dean Of Students - New Student Programming	19-0230-02		146,221		146,221			
Student Government - Misc Projects	19-0230-04	5,000	5,000				45,000	45,000
Dean Of Students - Research Initiative	19-0230-26		240,000		240,000			
Counseling And Mental Health Center	19-0231-04	370,000	83,648		(286,352)			
Care Program	19-0231-07		657,143		657,143			
Vice President For Student Affairs - Parents' Association	19-0605-11	506,625	415,833		(90,792)			
Dean Of Students - Flat Rate Tuition Distribution	19-5100-65							
Student Affairs - Flat Rate Tuition	19-5100-70							
Recs - Sport Clubs Student Organization Activities	19-6000-35	630,000	630,000					

The University of Texas at Austin
2021-22 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Vpsa Indirect Cost Returns	19-7990-00		1,527		1,527			
Recreational Sports - University Officials Association	19-9016-93	11,500	10,952		(548)			
Recreational Sports - Miscellaneous Operations	19-9016-95	10,300	9,810		(490)			
Endowment Compliance Fund - Vice President For Student Affairs	19-9100-28		12,000		12,000			
VICE PRESIDENT FOR STUDENT AFFAIRS SUBTOTAL		3,858,532	4,730,090		696,558	(175,000)	720,000	545,000
OTHER INSTITUTIONAL SUPPORT								
University Bank Service Charges	19-0206-05	250,000	250,000					
Administrative Charge For Designated Funds	19-0206-06		100,000		472,672	372,672		372,672
Ut Administration Building Operating - Ut System Share	19-0206-07	451,757		(1,311,694)	859,937			
Salary Increase Reserve- Designated Funds	19-0206-10		6,112,127		6,112,127			
Vpba - Insurance Premiums	19-0206-27	225,000	225,000					
Miscellaneous General Institutional Expense	19-0206-50		590,000		590,000			
State And External Auditor Charges	19-0206-60		333,200		333,200			
Misc General Institutional Expense - Rebates	19-0206-71	280,000	183,817		(96,183)			

The University of Texas at Austin
2021-22 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Vpba - Rebates And Incentives - Today's Business Solution	19-0206-73	100,000	100,000					
Montopolis Research Center Lease Income	19-0206-76	1,125,509			(1,125,509)			
University Leases	19-0206-77	59,442			(59,442)			
Fringe Benefits-Centrally Funded	19-0206-80		89,876,950		89,876,950			
Longevity And U S S - Centrally Funded	19-0206-81		3,710,106		3,710,106			
Jamail Swim Center Renovation - Debt Service Cip 102-409	19-0206-96		167,980	(382,020)	550,000			
University Strategic Priorities	19-0206-98							
Accounting Office - Discount On Credit Cards Tuition And Fees	19-0220-03	1,146,462	1,146,462					
Accounting Office - Employee Educational Benefit	19-0220-35		966,356		966,356			
Indirect Cost Income	19-0610-09	118,500,000	574,748	(4,560,975)	(113,364,277)			
Vpba- Overhead From Option III Programs	19-0610-50		871,050		871,050			
Office Of The Controller - Directors And Officers Liability Insurance	19-0617-11		173,797		173,797			
Office Of The Controller - Crime Insurance	19-0617-12		35,747		35,747			
Office Of The Controller - Auto Liability Insurance	19-0617-13		411,618		411,618			
Office Of The Controller - Property Insurance	19-0617-15		5,574,828		5,174,828	(400,000)	400,000	

The University of Texas at Austin
2021-22 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Interest On Temporary Investments-Designated Funds	19-0618-10	41,000,000	474,291		(40,525,709)			
Prompt Payment Act Interest	19-0619-07		7,000		7,000			
Music License Fees And Royalties	19-0630-12		53,000		53,000			
Outreach Center And Neighborhood Longhorns - Lease Payments	19-0635-00		169,265		169,265			
Designated Tuition	19-0782-00		38,855,591	(27,857,396)	66,712,987			
Reserve For Academic Enhancement Initiatives	19-0785-01		5,334,720		5,334,720			
Vpba- Information Technology Fee	19-0787-00							
Information Technology Fee - I T A C Committee	19-0787-01							
Flat Rate Tuition	19-5100-00	587,113,000			(587,113,000)			
Institutional Software Licenses	19-5800-23		1,966,454		1,966,454			
Research Infusion	19-7982-00		400,000		400,000			
Operation Maintenance Of Plant Allocation For New Facilities	19-8637-21		1,895,972		1,895,972			
P R C - Long-Term Ground Lease	19-8680-13	2,123,949			(2,123,949)			
Burnt Orange Productions Lease	19-8680-16							
Espn Lease Income And Legal Expenses	19-8800-08	573,288	171,986		(401,302)			

The University of Texas at Austin
2021-22 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
University Space Support	19-8800-10							
Longhorn Fixed Tuition Rebates	19-9299-95		500,000		500,000			
Conferences, Workshops, Publications And Extracurricular Activities	19-XXXX-XX	18,500,000				18,500,000		18,500,000
OTHER INSTITUTIONAL SUPPORT SUBTOTAL		771,448,407	161,232,065	(34,112,085)	(557,631,585)	18,472,672	400,000	18,872,672
DESIGNATED FUNDS TOTAL		1,243,326,065	1,075,303,492	(44,342,821)	(121,410,173)	2,269,579	33,499,587	35,769,166

**The University of Texas at Austin
Budgeted Tuition and Student Charges**

	2020-21				2021-22			
	General	Designated	Auxiliary	Total	General	Designated	Auxiliary	Total
Tuition								
Tuition (less Texas Tomorrow Fund)	94,201,512	471,587,462		565,788,974	102,479,763	503,973,211		606,452,974
Tuition Differential	17,260,000			17,260,000	17,850,000			17,850,000
Net Tuition	111,461,512	471,587,462	0	583,048,974	120,329,763	503,973,211	0	624,302,974
Dell Medical School	1,488,488	3,011,512		4,500,000	1,390,237	3,209,763		4,600,000
Laboratory & Supplemental Fees								
Laboratory Fees	121,000			121,000	121,000			121,000
Supplemental Fees	43,000			43,000	46,000			46,000
Total Lab & Supplemental Fees	164,000	0	0	164,000	167,000	0	0	167,000
Mandatory Student Charges								
Aquatics Center			1,109,000	1,109,000			1,171,000	1,171,000
General Libraries		16,039,000		16,039,000	16,933,000			16,933,000
Gregory Gym Renovation			2,460,000	2,460,000		2,597,000		2,597,000
Informational Technology		16,039,000		16,039,000	16,933,000			16,933,000
International Education			108,000	108,000			138,000	138,000
Medical Services			6,970,000	6,970,000			7,411,000	7,411,000
Recreational Sports			2,149,000	2,149,000			2,285,000	2,285,000
Registration		768,000		768,000	817,000			817,000
Student Activity Center			6,430,000	6,430,000			6,743,000	6,743,000
Student Health Services Building			860,000	860,000			914,000	914,000
Student Services Building			1,425,000	1,425,000			1,504,000	1,504,000
Student Services			15,428,000	15,428,000			16,274,000	16,274,000
Texas Union			4,882,000	4,882,000			5,190,000	5,190,000
Total Mandatory Student Charges	0	32,846,000	41,821,000	74,667,000	0	34,683,000	44,227,000	78,910,000
Program, Course Related & Other Incidental Charges								
Colleges and Schools		278,003		278,003	278,003			278,003
Dean of Students		173,785		173,785	173,785			173,785
International Office		568,238		568,238	568,238			568,238
Total Program, Course, & Other Incidental Charges	0	1,020,026	0	1,020,026	0	1,020,026	0	1,020,026
Subtotal Flat Rate Tuition	113,114,000	508,465,000	41,821,000	663,400,000	121,887,000	542,886,000	44,227,000	709,000,000

**The University of Texas at Austin
Budgeted Tuition and Student Charges**

	2020-21				2021-22			
	General	Designated	Auxiliary	Total	General	Designated	Auxiliary	Total
Other Student Charges								
Applications		6,656,300		6,656,300		6,918,800		6,918,800
Deposits		162,400		162,400		238,600		238,600
Field Trips		519,750		519,750		519,750		519,750
ID Card		200,000		200,000		250,000		250,000
Independent Studies		38,000		38,000		81,000		81,000
International Student Health Insurance		521,600		521,600		300,000		300,000
Orientation		2,854,272		2,854,272		2,828,736		2,828,736
Study Abroad		265,475		265,475		171,000		171,000
Miscellaneous College Charges		359,000		359,000		192,500		192,500
Total Other Student Charges	0	11,576,797	0	11,576,797	0	11,500,386	0	11,500,386
Subtotal Flat Rate Tuition and Other Charges	113,114,000	520,041,797	41,821,000	674,976,797	121,887,000	554,386,386	44,227,000	720,500,386
Optional Student Charges								
Performing Arts Center (Bass Pass)		8,750		8,750		8,750		8,750
Theatre and Dance		18,000		18,000		17,000		17,000
Intercollegiate Athletics			2,400,000	2,400,000			2,720,000	2,720,000
Parking Permits - Cars			397,000	397,000			457,750	457,750
Parking Permits - Motorcycle			27,000	27,000			11,875	11,875
Parking Permits - Disabled			58,000	58,000			55,650	55,650
Total Optional Charges	0	26,750	2,882,000	2,908,750	0	25,750	3,245,275	3,271,025
Total Tuition and Student Charges	113,114,000	520,068,547	44,911,000	678,093,547	121,887,000	554,412,136	47,472,275	723,771,411

DESIGNATED TUITION
BUDGET 2021-22

	Account Number	2020-21 Budget	2021-22 Budget
ESTIMATED INCOME			
Designated Tuition from Flat Rate Tuition		\$ 455,279,411	\$ 492,028,183
Designated Tuition transferred directly to departmental budgets from Flat Rate Tuition		<u>19,319,563</u>	<u>15,154,791</u>
Total Estimated Income		\$ <u>474,598,974</u>	\$ <u>507,182,974</u>
ESTIMATED BEGINNING BALANCE			
		\$ <u>0</u>	\$ <u>0</u>
TOTAL AVAILABLE FUNDS			
		\$ <u>474,598,974</u>	\$ <u>507,182,974</u>
BUDGETED EXPENSES			
Allocation for Budget Adjustment		\$ 4,649,676	\$ 38,855,591
Designated Tuition transferred directly to departmental budgets from Flat Rate Tuition		<u>19,319,563</u>	<u>15,154,791</u>
Total Budgeted Expenses		\$ <u>23,969,239</u>	\$ <u>54,010,382</u>
EXCESS INCOME OVER BUDGETED EXPENSES			
		<u>450,629,735</u>	<u>453,172,592</u>
DEBT SERVICE REQUIREMENTS			
Revenue Financing System			
RFS Bonds	87-xxxx-xxxx	\$ <u>15,992,493</u>	\$ <u>27,857,396</u>
EXCESS INCOME AFTER DEBT SERVICE			
		\$ <u>434,637,242</u>	\$ <u>425,315,196</u>
TRANSFERS TO			
Transfer to E&G Funds	14-xxxx-xxxx	\$ 36,092,337	\$ 15,567,276
Transfer to Various - Business Services	19-0206-xx95	1,216,387	5,899,578
Transfer to Designated Fringe Benefits	19-0206-8x95	52,115,965	52,115,965
Transfer to Office of Accounting	19-0220-xx95	1,354,695	0
Transfer to Academic Support - Various	19-xxxx-xxxx	3,762,403	4,146,223
Transfer to International Office - Hardship Waivers	19-0265-0595	0	0
Transfer to Academic Support - Enhancement Initiatives	19-0785-0195	5,334,720	5,334,720
Transfer to Academic Programs/Start-Ups	19-1403-xx95	69,001,451	68,825,281
Transfer to Student Environmental Services Initiative	19-5100-xx95	506,975	506,975
Transfer to Information Technology - Software Licensing	19-5800-2395	996,755	1,015,241
Transfer to Physical Plant	19-86xx-xxxx	53,772,618	56,759,880
Transfer to Scholarships - Various	19-xxxx-xxxx	63,114,972	61,544,972
Transfer to Various - Special Equipment	19-xxxx-xxxx	5,410,437	5,410,437
Transfer to Various - Research Enhancement	19-xxxx-xxxx	2,213,795	2,902,007
Transfer to Utilities	19-xxxx-xxxx	56,920,089	56,920,089
Transfer to Plant Funds for Repair & Renovation and CIP Projects	36-xxxx-xxxx	16,529,698	16,529,698
Transfer to Colleges & Schools	19-5100-xx95	66,293,945	67,870,367
Transfer to Various - Student Services	29-xxxx-xxxx	<u>0</u>	<u>3,966,487</u>
Total Transfers To		\$ 434,637,242	\$ 425,315,196
EXCESS INCOME AFTER TRANSFERS			
		\$ <u>0</u>	\$ <u>0</u>
ESTIMATED ENDING BALANCE			
		<u><u>0</u></u>	<u><u>0</u></u>

STUDENT SERVICES FEE (OPTIONAL) - DESIGNATED
BUDGET 2021-22

	<u>ACCOUNT NUMBER</u>	<u>2020-21 Budget</u>	<u>2021-22 Budget</u>
ESTIMATED INCOME			
Texas Performing Arts Bass Pass		8,750	8,750
Department of Theatre and Dance Package		<u>18,000</u>	<u>17,000</u>
Total Estimated Income		\$ <u>26,750</u>	\$ <u>25,750</u>
 ALLOCATIONS			
Texas Performing Arts Bass Pass	19-3475-2195	8,750	8,750
Department of Theatre and Dance Package	19-3475-2195	<u>18,000</u>	<u>17,000</u>
Total Allocations		\$ <u>26,750</u>	\$ <u>25,750</u>
 ESTIMATED ENDING BALANCE		 \$ <u><u>0</u></u>	 \$ <u><u>0</u></u>

The University of Texas at Austin
 Fall 2021/Spring 2022 Undergraduate Flat Rate Tuition for all Colleges by Load

Hours	12+ Hrs	8-11 Hrs	7	6	5	4	3	2	1
Residents									
Architecture	\$5,738	\$4,590	\$4,133	\$3,730	\$3,330	\$2,928	\$2,527	\$2,128	\$1,726
Business	6,788	5,431	4,889	4,415	3,938	3,465	2,991	2,517	2,041
Communication	5,615	4,493	4,044	3,651	3,261	2,866	2,474	2,081	1,689
Education	5,624	4,499	4,050	3,656	3,265	2,869	2,477	2,084	1,693
Engineering	6,484	5,187	4,671	4,216	3,763	3,310	2,857	2,404	1,949
Fine Arts	5,815	4,654	4,187	3,782	3,376	2,968	2,562	2,155	1,750
Geosciences	5,855	4,686	4,218	3,807	3,398	2,989	2,579	2,171	1,761
Information	5,703	4,563	4,107	3,710	3,310	2,910	2,514	2,113	1,714
Liberal Arts	5,429	4,344	3,911	3,530	3,153	2,772	2,394	2,014	1,632
Natural Sciences	5,883	4,706	4,238	3,825	3,415	3,004	2,591	2,182	1,770
Nursing	6,020	4,817	4,336	3,914	3,494	3,073	2,651	2,231	1,811
Social Work	5,686	4,549	4,096	3,698	3,301	2,903	2,508	2,106	1,709
Undergraduate Studies	5,703	4,563	4,107	3,710	3,310	2,910	2,514	2,113	1,714
Nonresidents									
Architecture	\$20,685	\$16,549	\$14,894	\$13,447	\$12,001	\$10,552	\$9,106	\$7,658	\$6,209
Business	23,249	18,600	16,742	15,114	13,488	11,860	10,235	8,608	6,980
Communication	19,878	15,902	14,314	12,921	11,534	10,140	8,751	7,357	5,968
Education	19,917	15,935	14,339	12,945	11,552	10,160	8,766	7,373	5,979
Engineering	22,021	17,618	15,859	14,316	12,776	11,233	9,695	8,151	6,611
Fine Arts	20,601	16,481	14,836	13,392	11,952	10,509	9,069	7,626	6,187
Geosciences	20,991	16,797	15,116	13,646	12,179	10,708	9,240	7,770	6,304
Information	20,252	16,204	14,583	13,165	11,750	10,332	8,915	7,497	6,081
Liberal Arts	19,325	15,461	13,915	12,562	11,211	9,858	8,508	7,154	5,802
Natural Sciences	20,442	16,354	14,722	13,292	11,861	10,431	8,995	7,567	6,137
Nursing	21,730	17,384	15,645	14,127	12,604	11,084	9,565	8,045	6,523
Social Work	20,299	16,241	14,617	13,197	11,776	10,355	8,936	7,515	6,095
Undergraduate Studies	20,252	16,204	14,583	13,165	11,750	10,332	8,915	7,497	6,081

* Traditional student rates

UNIVERSITY INTERSCHOLASTIC LEAGUE SUMMARY
BUDGET 2021-22

	ACCOUNT NUMBER	2020-21 BUDGET	2021-22 BUDGET
ESTIMATED INCOME	19-7895-0+++	\$ <u>12,956,200</u>	\$ <u>12,600,200</u>
ESTIMATED BEGINNING BALANCE		\$ <u>1,000,000</u>	\$ <u>1,400,000</u>
TOTAL AVAILABLE FUNDS		\$ <u>13,956,200</u>	\$ <u>14,000,200</u>
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	19-7895-0+09	\$ 3,494,293	\$ 3,193,565
Longevity Pay	19-7895-0+09	31,000	34,820
Classified Personnel	19-7895-0+10	1,904,523	1,692,911
Longevity Pay	19-7895-0+10	<u>41,180</u>	<u>2,750</u>
Subtotal		\$ <u>5,470,996</u>	\$ <u>4,924,046</u>
Wages	19-7895-0+20	\$ 100,000	\$ 80,000
Fringe Benefits	19-7895-0+14	1,433,151	1,518,708
Other Operating Expenses	19-7895-0+50	3,515,783	3,505,050
Consultants	19-7895-0+60	61,750	60,500
Travel	19-7895-0+75	135,500	132,500
Allocation for Budget Adjustment	19-7895-0+90	2,285,665	2,285,665
Total Budgeted Expenses		\$ <u>13,002,845</u>	\$ <u>12,506,469</u>
EXCESS INCOME OVER BUDGETED EXPENSES		<u>953,355</u>	<u>1,493,731</u>
TRANSFERS TO			
Division of Diversity and Community Engagement Administrative Services	19-0008-4995	\$ 200,000	\$ 150,000
University Administrative Charge	19-0206-0695	<u>601,053</u>	<u>511,051</u>
EXCESS INCOME AFTER TRANSFERS		\$ 152,302	\$ 832,680
ESTIMATED ENDING BALANCE		\$ <u><u>152,302</u></u>	\$ <u><u>832,680</u></u>

**The University of Texas at Austin Dell Medical School
 Medical Services, Research and Development Plan
 Summary of Operations (All Areas)
 Budget FY 2021**

Operating Revenues:		
Gross Patient Charges	\$	65,972,727
Less: Discounts and Allowances		
Contractual Allowances - Medicaid	-	
Contractual Allowances - Medicare	-	
Contractual Allowances - Managed Care and Other Insurance	-	
Other Unreimbursed Medical Charges	0	
Bad Debt Expense	-	
Total Discounts and Allowances	<u>0</u>	
Net Patient Revenues		65,972,727
Contractual Revenues		11,352,686
Other Operating Revenues		<u>0</u>
Total Operating Revenues		<u><u>77,325,413</u></u>
Operating Expenses:		
Faculty Salaries	-	
Staff Salaries	53,458,431	
Resident Salaries	-	
Fringe Benefits	16,024,767	
Maintenance and Operations	6,757,791	
Professional Liability Insurance	-	
Travel	-	
Official Functions	-	
UTP Withhold	-	
Other Operating Expenses	-	
Total Operating Expenses		<u>76,240,989</u>
Operating Income (Loss)		<u>1,084,424</u>
Nonoperating Revenues (Expenses):		
Investment Income	-	
Net Increase (Decrease) of Fair Value of Investments	-	
Other Nonoperating Revenues	-	
Other Nonoperating Expenses	-	
Net Nonoperating Revenues (Expenses)		<u>-</u>
Income (Loss) Before Other Revenues, Expenses, Gains or Losses:		<u>1,084,424</u>
Transfers In (itemized if significant)	-	
Intra-fund transfer	-	
Transfers Out (itemized if significant)	-	
Debt Service	-	
Institutional Unfunded Items	-	
Capital Outlay	-	
Change in Net Assets		<u>1,084,424</u>
Net Position - September 1, 2020		-
Restatements		<u>-</u>
Net Position - September 1, 2020 - As Restated		0
Net Position - August 31, 2021	\$	<u><u>1,084,424</u></u>

**Auxiliary
Enterprises Funds**

The University of Texas at Austin
2021-22 BUDGET
AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
COMMUNICATION, MOODY COLLEGE OF								
Communication Studies - Forensics - Student Services Fee	29-3100-01		34,000		34,000			
Student Publications - General Overhead	29-3205-00		126,565		126,565			
Student Publications - The Daily Texan	29-3210-00	663,926	81,616		(582,310)			
T S P-Daily Texan S S B C Allocation	29-3211-00		276,648		276,648			
Student Publications - The Cactus Yearbook	29-3220-00	5,500	28,400		22,900			
Texas Travesty	29-3225-00	4,100	4,100					
Student Publications - Texas Travesty S S B C Allocation	29-3226-00		8,287		8,287			
Student Publications - Supplemental Services	29-3230-00	50,000	50,000					
Student Publications - Sales And Marketing	29-3235-20		498,495		498,495			
Student Publications - K.V.R.X. Radio S S B C Allocation	29-3245-00		69,522		69,522			
Student Publications - K.V.R.X. Radio	29-3247-00	19,400	9,350		(10,050)			
Student Publications - T.S.T.V. Student Television S S B C Allocation	29-3250-00		82,814		82,814			
Student Publications - T.S.T.V. Student Television	29-3251-00	60,500	4,900		(55,600)			
Student Publications - Cactus Yearbook S S B C Allocation	29-3321-00		7,948		7,948			

The University of Texas at Austin
2021-22 BUDGET
AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
COMMUNICATION, MOODY COLLEGE OF								
SUBTOTAL		803,426	1,282,645		479,219			
LAW, SCHOOL OF								
Law-Project Info: Law	29-2029-00		5,000		5,000			
LAW, SCHOOL OF								
SUBTOTAL			5,000		5,000			
MEDICAL SCHOOL, DELL								
Medical Office Building Operations	29-5600-20	3,392,584	200,000	(3,192,584)				
Health Transformation Building - Flik Cafe	29-5600-24	100,000	100,000					
MEDICAL SCHOOL, DELL								
SUBTOTAL		3,492,584	300,000	(3,192,584)				
NATURAL SCIENCES, COLLEGE OF								
Marine Science Institute-Auxiliary Enterprise	29-2600-00	225,000	222,000		(3,000)			
McDonald Observatory - Auxiliary Enterprise	29-3300-00	257,000	247,000		(10,000)			
McDonald Observatory - Stardate Operations	29-3300-10	220,000	209,250		(10,750)			
NATURAL SCIENCES, COLLEGE OF								
SUBTOTAL		702,000	678,250		(23,750)			
PHARMACY, COLLEGE OF								
Forty Acres Pharmacy	29-0450-00	2,549,600	2,549,600					

The University of Texas at Austin
2021-22 BUDGET
AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
PHARMACY, COLLEGE OF SUBTOTAL		2,549,600	2,549,600					
UNDERGRADUATE STUDIES, SCHOOL OF Career Exploration Center 29-2073-00			168,922		168,922			
U T Learning Center - Tutoring Programs 29-2078-00		43,000	134,013		91,013			
U T Learning Center 29-2078-10			949,769		949,769			
UNDERGRADUATE STUDIES, SCHOOL OF SUBTOTAL		43,000	1,252,704		1,209,704			
PRESIDENT'S OFFICE Office Of Internal Audits 29-1930-00 - Auxiliary			92,450		92,450			
PRESIDENT'S OFFICE SUBTOTAL			92,450		92,450			
INTERCOLLEGIATE ATHLETICS Intercollegiate Athletics 29-1000-00 Operating		125,845,945	101,560,738	(8,713,190)	(15,572,017)			
Frank C. Erwin, Jr. Special Events Center 29-3700-00		10,892,646	14,392,646		3,500,000			
Frank C. Erwin, Jr. Special Events Center Texas Box Office 29-3700-01		1,150,000	1,150,000					
INTERCOLLEGIATE ATHLETICS SUBTOTAL		137,888,591	117,103,384	(8,713,190)	(12,072,017)			
EXECUTIVE VICE PRESIDENT AND PROVOST International Education 29-0265-00 Fee - Isss			42,560		42,560			

The University of Texas at Austin
2021-22 BUDGET
AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
University Of Texas Press - Revolving Publication	29-0601-00 Fund	3,890,000	3,763,377		(126,623)			
University Of Texas Press - Texas Press Journals	29-0603-00	650,000	631,784		(18,216)			
Admissions-Project Info Undergraduate	29-2028-00		40,000		40,000			
Ofa - Orientation Grants	29-2032-00		51,272		51,272			
Supplementary Income From Vpsa	29-2032-10		119,037		119,037			
Registrar-Special Projects	29-2060-00		40,000		40,000			
Vpsa Redirect From Auxiliaries	29-2060-10		40,885		40,885			
International Office - International Education Fee	29-2830-00		170,240		170,240			
Career Counseling	29-5500-00		181,000		181,000			
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		4,540,000	5,080,155		540,155			
SENIOR VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								
Central Receiving And Delivery Auxiliary Funds	29-1800-00	35,000	165,000			(130,000)	130,000	
Human Resources - Staff Events	29-2085-00		1,104		1,104			
Special Concessions - Parking And Transportation Services	29-2098-10	264,898			(264,898)			
Fs - Campus Environment Center Student Service Fees	29-2098-30		25,685		25,685			

The University of Texas at Austin
2021-22 BUDGET
AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Avp Campus Services	29-2110-01	32,473	58,260		25,787			
A T T Executive Education And Conference Center E E C C	29-2110-10	10,404,800	16,811,494	(3,692,572)	401,272	(9,697,994)	9,697,994	
At T Executive Education And Conference Center Operating Account	29-2110-20							
Parking And Transportation Services Administration	29-3025-00	4,185,087	6,447,194		2,262,107			
Park - Alternative Transportation	29-3025-05	44,876	29,987		(14,889)			
Special Events Administration	29-3025-10	2,099,519	270,400		(1,829,119)			
Sure Walk	29-3025-15		330,867		330,867			
Parking Transportation Enforcement	29-3025-25	7,000	544,382		537,382			
Parking And Transportation Services - Special Concessions	29-3025-30		819,102		819,102			
Vsaf-Campus Safety	29-3025-35		410,835		410,835			
Vsaf - Emergency Preparedness	29-3025-36	25,150	184,754		159,604			
Park - Late Night Transportation	29-3025-40		717,410		717,410			
Campus Security - University Police Department - Housing And Food Security Services	29-3050-30		76,452		76,452			
Parking And Transportation Services - Parking Garage Administration	29-3060-00	257,357	2,277,197		2,019,840			

The University of Texas at Austin
2021-22 BUDGET
AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Parking And Transportation Services	29-3060-01 -Parking Garage 1	1,380,910			(1,380,910)			
Parking And Transportation Services	29-3060-02 -Parking Garage 2	1,189,900		(230,800)	(959,100)			
Parking And Transportation Services	29-3060-03 -Parking Garage 3	2,013,225			(2,013,225)			
Parking And Transportation Services	29-3060-04 -Parking Garage 4	655,800			(655,800)			
Parking And Transportation Services	29-3060-05 -Parking Garage 5	1,327,900			(1,327,900)			
Parking And Transportation Services	29-3060-06 -Parking Garage 6	772,922			(772,922)			
Parking And Transportation Services	29-3060-07 -Parking Garage 7	884,850		(153,250)	(731,600)			
Parking Garage 8 - 1616 Guadalupe	29-3060-08	452,445		(102,400)	(350,045)			
Parking Garage 9 - Conference Center	29-3060-09	731,200		(363,360)	(367,840)			
Parking Garage 10 - Dell Med School	29-3060-10	832,020		(1,006,941)	174,921			
Parking Garage 11 - East Campus	29-3060-11	247,233		(2,046,525)	1,799,292			
Parking Garage 12 - Rowling Hall	29-3060-12	381,350		(607,800)	226,450			
Parking Garage 13 - Nueces	29-3060-13	575,085		(305,550)	(269,535)			
Longhorn Aquatics	29-3450-00	1,632,807	1,632,807					

The University of Texas at Austin
2021-22 BUDGET
AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Shuttle Bus Service	29-4700-00		6,003,680		6,003,680			
Student Family Early Childhood Care And Learning Center	29-4900-00		69,726		69,726			
SENIOR VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL		30,433,807	36,876,336	(8,509,198)	5,123,733	(9,827,994)	9,827,994	
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT								
University Outreach Centers	29-2020-00		12,000		12,000			
Multicultural Engagement Center	29-2035-00		254,186		254,186			
Multicultural Engagement Center Culture Room	29-2035-20		4,000		4,000			
Dean Of Students-Services For Students With Disabilities	29-2051-00		382,342		382,342			
Dean Of Students - Academic Enrichment Services	29-2080-10		57,287		57,287			
Dean Of Students - Volunteer Service Learning Center	29-4600-10		310,373		310,373			
Gender Sexuality Center	29-4601-01		228,262		228,262			
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT SUBTOTAL			1,248,450		1,248,450			
VICE PRESIDENT FOR RESEARCH								
Applied Research Laboratories - Cafeteria	29-2500-00	98,000	97,980		(20)			

The University of Texas at Austin
2021-22 BUDGET
AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
VICE PRESIDENT FOR RESEARCH SUBTOTAL		98,000	97,980		(20)			
VICE PRESIDENT FOR STUDENT AFFAIRS								
Dhfs Conference Operations	29-0208-00	2,408,746	2,294,044		(114,702)			
Uhd - Unions - Wcp Dining Operations	29-0209-00	4,761,303	4,591,717		(169,586)			
Dhfs Dining Operations	29-0210-00	34,837,450	33,198,802		(1,638,648)			
Housing And Food Service-Division Office Expenses	29-0211-00	57,160,031	41,842,428	(2,479,706)	(12,837,897)			
Housing And Food Service-Facilities	29-0212-00		(53,531)		(53,531)			
Housing And Food Service - Debit Card	29-0213-00	620,000	608,976		(11,024)			
H F S-Residence Halls/ Student Activity	29-0215-00	85,000	81,300		(3,700)			
Dhfs Management, Hr, Marketing, Its Oper	29-0216-00	25,430	(14,267)		(39,697)			
Housing And Food Service-University Apartments	29-0264-00	4,110,656	3,746,844	(35,205)	(328,607)			
University Health Services - Centrally Funded	29-0410-00		5,771,901		5,771,901			
University Health Services - Locally Funded	29-0410-12	5,370,170	4,011,208		(1,358,962)			
Mental Health Consultation Services	29-0430-00		4,625,912		4,625,912			
Cmhc - Center For Students In Recovery - Other	29-0430-95		141,186		141,186			

The University of Texas at Austin
2021-22 BUDGET
AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
University Health Services Building Fee	29-0440-00							
University Unions General Services	29-1200-00		3,156,321	(728,000)	3,884,321			
University Unions Reserve For Operations	29-1209-90	170,000			(170,000)			
Tower Tours	29-1210-15	34,238	32,823		(1,415)			
University Unions Auxiliary Services	29-1211-00	1,640,543	1,000,579		(639,964)			
University Unions-Programming Support	29-1220-00		346,500		346,500			
Texas Union Student Programs	29-1230-00	25,000	152,142		127,142			
University Unions Student Activity Center	29-1240-00		2,265,309	(3,124,707)	5,390,016			
University Unions S A C Auxiliary Services	29-1250-00	275,000	261,901		(13,099)			
Recreational Sports - Gregory Gymnasium	29-1400-00		2,077,229		2,077,229			
Recreational Sports	29-1420-00		2,916,082		2,916,082			
Recreational Sports - Recreational Sports Programs And Services	29-1460-00	1,502,312	1,604,478		102,166			
Recreational Sports Center - Operating Income	29-1500-00		981,238	(1,081,199)	2,062,437			
Gregory Aquatics Operations	29-1700-00		614,482	(490,375)	1,104,857			
Vpsa Re-Direct Centrally Funded	29-2015-01		127,000		111,277	(15,723)	15,723	

The University of Texas at Austin
2021-22 BUDGET
AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Vpsa Re-Direct Generated Revenue	29-2015-02		418,125		418,125			
Student Affairs Priority Funding	29-2015-03		747,487		652,881	(94,606)	94,606	
Uhcs Shared Services Uhs	29-2015-04		1,033,888		1,033,888			
Uhcs Shared Services - Core	29-2015-05		2,587,741		2,587,741			
Vice President For Student Affairs-Emergency Scholarships	29-2030-00							
Vice President For Student Affairs-Special Travel	29-2052-00		44,724		44,724			
Other Counseling Services	29-2052-05		356,062		356,062			
Vp Initiatives Uhd	29-2053-21		1,561,376		1,561,376			
Dean Of Students - Special Projects	29-2080-00		18,500		18,500			
Vpsa - Assessment Initiative	29-2080-01		197,607		197,607			
Counseling, Learning And Career Services-Special Travel	29-2082-00		1,000		1,000			
Dean Of Students - Student Activities	29-2300-00	56,000	53,275		(2,725)			
V P B A - Other Services Fee	29-2820-00							
Dean Of Students - Student Services Building Fee	29-2860-00		1,493,233	(5,250)	1,498,483			

The University of Texas at Austin
2021-22 BUDGET
AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Senate Of College Councils	29-4300-00							
Senate Of College Councils	29-4301-00		83,000		83,000			
Vice President For Student Affairs - Ombudsman	29-4500-00		63,693		63,693			
S A - Student Government	29-4600-00		112,820		112,820			
Dean Of Students - Dean Of Students	29-4601-00		1,072,683		1,072,683			
Ds - Dean Of Students	29-4601-10		20,000		20,000			
Dean Of Students - D H F S	29-4601-11		2,103,967		2,103,967			
Graduate Student Assembly	29-4604-10		65,839		65,839			
2400 Nueces - Apartments	29-7250-03	6,942,040	2,190,936	(3,391,557)	(1,359,547)			
VICE PRESIDENT FOR STUDENT AFFAIRS SUBTOTAL		120,023,919	130,608,560	(11,335,999)	21,810,311	(110,329)	110,329	
OTHER INSTITUTIONAL SUPPORT								
Salary Increase Reserve- Auxiliary Enterprises	29-0206-10				2,406	2,406		2,406
A T M Program	29-7000-00	1,102,900	30,000		(1,072,900)			
Interest On Temporary Investments - Auxiliary Enterprises	29-7100-00	3,063,049			(3,063,049)			
Administrative Charge For Auxiliary Enterprises	29-7120-00		1,000,000		5,275,037	4,275,037		4,275,037

The University of Texas at Austin
2021-22 BUDGET
AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
OTHER INSTITUTIONAL SUPPORT SUBTOTAL		4,165,949	1,030,000		1,141,494	4,277,443		4,277,443
AUXILIARY ENTERPRISES FUNDS TOTAL		304,740,876	298,205,514	(31,750,971)	19,554,729	(5,660,880)	9,938,323	4,277,443

STUDENT SERVICES FEE (REQUIRED)
BUDGET 2021-22

	ACCOUNT NUMBER	2020-21 BUDGET	2021-22 BUDGET
ESTIMATED INCOME		\$ <u>0</u>	\$ <u>0</u>
ESTIMATED BEGINNING BALANCE		\$ <u>0</u>	\$ <u>0</u>
TRANSFERS FROM			
Flat Rate Tuition - Student Services		\$ 16,956,848	\$ 16,956,848
Flat Rate Tuition - Student Affairs	19-5100-7095	<u>85,750</u>	<u>85,750</u>
TOTAL AVAILABLE FUNDS		\$ <u>17,042,598</u>	\$ <u>17,042,598</u>
BUDGETED EXPENSES			
Allocation for Budget Adjustment		<u>0</u>	<u>0</u>
Total Budgeted Expenses		\$ <u>0</u>	\$ <u>0</u>
STUDENT SERVICES BUDGET COMMITTEE ALLOCATIONS			
Mental Health Consultation Services	29-0430-0095	\$ 3,590,323	\$ 3,590,323
Recreational Sports	29-1420-0095	2,952,629	2,952,629
Multicultural Engagement Center	29-2035-0095	249,322	249,322
Services for Students with Disabilities	29-2051-0095	382,342	382,342
Vick Center for Strategic Advising	29-2073-0095	349,922	168,922
Sanger Learning Center	29-2078-1095	949,769	949,769
Longhorn Center for Academic Excellence	29-2080-1095	57,287	57,287
Campus Environmental Center	29-2098-3095	25,685	25,685
MSI Graduate Student Association	29-2600-0095	6,000	6,000
Forensics Program	29-3100-0195	34,000	34,000
The Daily Texan	29-3211-0095	276,648	276,648
Texas Travesty	29-3226-0095	8,287	8,287
KVRX Student Radio	29-3245-0095	69,522	69,522
KVR9 Student Television	29-3250-0095	82,814	82,814
Cactus Yearbook	29-3321-0095	7,948	7,948
Senate of College Councils	29-4300-0095	83,000	83,000
Ombudsman Program	29-4500-0095	63,693	63,693
Student Government	29-4600-0095	112,820	112,820
Longhorn Center for Community Engagement	29-4600-1095	310,373	310,373
Dean of Students	29-4601-0095	1,021,957	1,021,957
Gender & Sexuality Center	29-4601-0195	183,262	183,262
Graduate Student Assembly	29-4604-1095	65,839	65,839
Shuttle Bus Service	29-4700-0095	6,003,680	6,003,680
University Student Childcare Association	29-4900-0095	69,726	69,726
Texas Career Engagement	29-5500-0095	<u>0</u>	<u>181,000</u>
Total Allocations		\$ <u>16,956,848</u>	\$ <u>16,956,848</u>
EXCESS AFTER COMMITTEE ALLOCATIONS		\$ 85,750	\$ 85,750
TRANSFERS TO			
One Time Allocations - Various Units	29-XXXX-XXXX	<u>85,750</u>	<u>85,750</u>
ESTIMATED ENDING BALANCE		\$ <u>0</u>	\$ <u>0</u>

STUDENT SERVICES FEE (OPTIONAL) - AUXILIARY
BUDGET 2021-22

	<u>ACCOUNT NUMBER</u>	<u>2020-21 BUDGET</u>	<u>2021-22 BUDGET</u>
 ESTIMATED INCOME			
Intercollegiate Athletics		\$ 2,400,000	\$ 2,720,000
Parking Permits - Cars		397,000	457,750
Parking Permits - Motorcycle		27,000	11,875
Parking Permits - Disabled		<u>58,000</u>	<u>55,650</u>
 Total Estimated Income		 \$ <u>2,824,000</u>	 \$ <u>3,245,275</u>
 ALLOCATIONS			
Intercollegiate Athletics	29-1000-0095	\$ 2,400,000	\$ 2,720,000
Parking and Traffic Administration	29-3025-0095	<u>482,000</u>	<u>525,275</u>
 Total Allocations		 \$ <u>2,824,000</u>	 \$ <u>3,245,275</u>
 ESTIMATED ENDING BALANCE		 \$ <u><u>0</u></u>	 \$ <u><u>0</u></u>

INTERCOLLEGIATE ATHLETICS SUMMARY
BUDGET 2021-22

	2020-21				2021-22			
	DESIGNATED	AUXILIARY	RESTRICTED	TOTAL	DESIGNATED	AUXILIARY	RESTRICTED	TOTAL
ESTIMATED INCOME	\$ 5,278,826	\$ 130,102,491	\$ 47,869,925	\$ 183,251,242	\$ 5,278,826	\$ 125,845,945	\$ 59,703,258	\$ 190,828,029
ESTIMATED BEGINNING BALANCE	\$ (32,965)	\$ 0	\$ 0	\$ (32,965)	\$ 0	\$ 0	\$ 0	\$ 0
TRANSFERS FROM								
UT Trademark (19-0206-01XX)	\$ 0	\$ 0	\$ 11,015,000	\$ 11,015,000	\$ 0	\$ 0	\$ 7,616,765	\$ 7,616,765
Endowment Compliance (19-0208-1594)	38,600	0	0	38,600	38,600	0	0	38,600
ESPN Lease (19-8800-08)	0	401,302	0	401,302	0	401,302	0	401,302
Swimming Camps (19-9060-82)	0	0	0	0	0	13,145	0	13,145
Endowed Scholarships (30-XXXX-XX)	0	0	2,396,503	2,396,503	0	0	2,227,210	2,227,210
Total Transfers From	\$ 38,600	\$ 401,302	\$ 13,411,503	\$ 13,851,405	\$ 38,600	\$ 414,447	\$ 9,843,975	\$ 10,297,022
TOTAL AVAILABLE FUNDS	\$ 5,284,461	\$ 130,503,793	\$ 61,281,428	\$ 197,069,682	\$ 5,317,426	\$ 126,260,392	\$ 69,547,233	\$ 201,125,051

NOTE:	2020-21	2021-22
OTHER ATHLETICS MANAGED FUNDS - NOT INCLUDED IN ATHLETICS SUMMARY ABOVE		
Frank Erwin Center	\$ 25,712,919	\$ 15,042,646
Trademark Program (less transfer to Athletics)	1,425,000	1,180,000
Subtotal Other Athletics Managed Funds	\$ 27,637,919	\$ 16,222,646
TOTAL FUNDS MANAGED BY ATHLETICS	\$ 224,707,601	\$ 217,347,697

INTERCOLLEGIATE ATHLETICS SUMMARY
BUDGET 2021-22

	2020-21				2021-22			
	DESIGNATED	AUXILIARY	RESTRICTED	TOTAL	DESIGNATED	AUXILIARY	RESTRICTED	TOTAL
BUDGETED EXPENSES								
Salaries								
Administrative and Professional	\$ 53,678	\$ 36,135,775	\$ 6,492,898	\$ 42,682,351	\$ 26,464	\$ 40,189,654	\$ 5,094,945	\$ 45,311,063
Longevity Pay	1,322	253,299	45,513	300,134	208	171,840	43,800	215,848
Classified Personnel	29,000	4,752,814	813,207	5,595,021	0	3,535,940	1,137,734	4,673,674
Longevity Pay	208	31,719	5,665	37,592	0	76,700	15,600	92,300
Subtotal	\$ 84,208	\$ 41,173,607	\$ 7,357,283	\$ 48,615,098	\$ 26,672	\$ 43,974,134	\$ 6,292,079	\$ 50,292,885
Wages	\$ 1,852,724	\$ 1,103,777	\$ 2,955,114	\$ 5,911,615	\$ 1,852,724	\$ 1,100,000	\$ 2,965,000	\$ 5,917,724
Fringe Benefits	132,800	12,456,170	2,919,784	15,508,754	99,005	12,857,201	2,660,007	15,616,213
Scholarships	20,000	14,446,409	1,300,000	15,766,409	20,000	14,580,800	1,300,000	15,900,800
Other Operating Expenses	2,668,944	32,901,378	32,161,568	67,731,890	2,746,638	27,548,603	41,433,382	71,728,623
Travel	277,566	1,542,535	14,587,679	16,407,780	277,566	1,500,000	14,500,000	16,277,566
Total Budgeted Expenses	\$ 5,036,242	\$ 103,623,876	\$ 61,281,428	\$ 169,941,546	\$ 5,022,605	\$ 101,560,738	\$ 69,150,468	\$ 175,733,811
EXCESS INCOME AFTER EXPENSES	248,219	26,879,917	0	27,128,136	294,821	24,699,654	396,765	25,391,240
Less: Debt Service	\$ 0	\$ 7,620,979	\$ 0	\$ 7,620,979	\$ 0	\$ 8,713,190	\$ 0	\$ 8,713,190
EXCESS INCOME AFTER DEBT SERVICE	\$ 248,219	\$ 19,258,938	\$ 0	\$ 19,507,157	\$ 294,821	\$ 15,986,464	\$ 396,765	\$ 16,678,050
TRANSFERS TO								
University Admin. Charge	\$ 216,758	\$ 3,861,257	\$ 0	\$ 4,078,015	\$ 250,215	\$ 3,861,257	\$ 0	\$ 4,111,472
Jamail Swim Center	31,461	699,390	0	730,851	31,461	710,312	0	741,773
Business Contracts (19-0206-00XX)	0	283,283	0	283,283	0	400,862	0	400,862
Internal Audit (19-0619-39XX)	0	172,303	0	172,303	0	175,749	0	175,749
ESPN Academic Excellence (19-0619-36XX)	0	4,691,774	0	4,691,774	0	0	0	0
Athletic Training Program (19-2635-46XX)	0	117,500	0	117,500	0	117,500	0	117,500
Longhorn Marching Band (19-3465-23XX)	0	59,000	0	59,000	0	59,000	0	59,000
General Library Program Support (19-6802-62XX)	0	177,348	0	177,348	0	182,668	0	182,668
Athletics Operating Expenses (29-1000-00)	0	0	0	0	13,145	0	0	13,145
VPSA Assessment Initiative (29-2080-01XX)	0	475,000	0	475,000	0	475,000	0	475,000
Frank Erwin Center (29-3700-00XX)	0	0	0	0	0	3,000,000	0	3,000,000
Transfer to 36 Accounts (36-XXXX-XXXX)	0	8,722,083	0	8,722,083	0	7,004,116	0	7,004,116
ESTIMATED INCOME AFTER TRANSFERS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 396,765	\$ 396,765
ESTIMATED ENDING BALANCE	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 396,765	\$ 396,765

PARKING AND TRANSPORTATION SERVICES SUMMARY
BUDGET 2021-22

	ACCOUNT NUMBER	2020-21 BUDGET	2021-22 BUDGET
ESTIMATED INCOME			
Citations		\$ 1,137,695	\$ 1,101,414
Permits		3,048,684	3,083,673
Parking Facility Fees		12,989,032	13,853,592
Total Estimated Income	29-30+-0095	\$ 17,175,411	\$ 18,038,679
ESTIMATED BEGINNING BALANCE			
		\$ 0	\$ 0
TRANSFERS FROM			
Designated Tuition	19-0782-0096	0	1,100,691
Thompson Conference Center	19-7880-5295	79,860	86,328
Special Concessions	29-2098-1095	303,059	167,228
TOTAL AVAILABLE FUNDS			
		\$ 17,558,330	\$ 19,392,926
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	29-30+-0009	\$ 752,072	\$ 767,114
Longevity Pay	29-30+-0009	17,340	19,740
Classified Personnel	29-30+-0010	3,356,685	3,502,144
Longevity Pay	29-30+-0010	110,780	107,820
Subtotal		\$ 4,236,877	\$ 4,396,818
Wages	29-30+-0020	\$ 514,771	\$ 538,969
Fringe Benefits	29-30+-0014	1,320,948	1,395,942
Other Operating Expenses	29-30+-0050	4,749,163	5,074,810
Travel	29-30+-0075	0	30,000
Total Budgeted Expenses		\$ 10,821,759	\$ 11,436,539
EXCESS INCOME OVER BUDGETED EXPENSES			
		6,736,571	7,956,387
Less: Debt Service		\$ 5,069,609	\$ 4,816,626
EXCESS INCOME AFTER DEBT SERVICE			
		\$ 1,666,962	\$ 3,139,761
TRANSFERS TO			
University Police Department	19-8620-0095	\$ 533,852	\$ 533,852
Campus Services	29-2110-0195	28,700	28,700
Office of Campus Safety & Security	29-3025-3595	431,377	431,377
University Administrative Charge	29-7120-0095	504,191	530,873
Campus Safety - Emergency Preparedness	29-3025-3695	168,842	168,842
Transfer to 36 Accounts	36-XXXX-XXXX	0	1,446,117
EXCESS INCOME AFTER TRANSFERS			
		\$ 0	\$ 0
ESTIMATED ENDING BALANCE			
		\$ 0	\$ 0

DIVISION OF HOUSING AND FOOD SERVICE SUMMARY
BUDGET 2021-22

	ACCOUNT NUMBER	2020-21 BUDGET	2021-22 BUDGET
ESTIMATED INCOME			
Room and Meals		\$ 106,654,072	\$ 106,232,400
Other Income		<u>4,714,510</u>	<u>4,718,256</u>
Total Estimated Income	29-02++-0095	\$ <u>111,368,582</u>	\$ <u>110,950,656</u>
ESTIMATED BEGINNING BALANCE			
		\$ <u>0</u>	\$ <u>0</u>
TOTAL AVAILABLE FUNDS			
		\$ <u>111,368,582</u>	\$ <u>110,950,656</u>
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	29-02++-0009	\$ 2,614,828	\$ 3,171,171
Longevity Pay	29-02++-0009	21,120	20,160
Classified Personnel	29-02++-0010	19,937,094	21,675,610
Longevity Pay	29-02++-0010	<u>405,360</u>	<u>374,880</u>
Subtotal		\$ <u>22,978,402</u>	\$ <u>25,241,821</u>
Wages	29-02++-0020	\$ 4,926,318	\$ 5,097,536
Fringe Benefits	29-02++-0014	7,197,300	8,039,305
Other Operating Expenses	29-02++-0050	61,042,875	64,046,796
Other-IDT Credits from Dorms	29-02++-0050	(13,182,114)	(14,232,044)
Travel	29-02++-0075	<u>293,835</u>	<u>293,835</u>
Total Budgeted Expenses		\$ <u>83,256,616</u>	\$ <u>88,487,249</u>
EXCESS INCOME OVER BUDGETED EXPENSES			
		28,111,966	22,463,407
Less: Debt Service		\$ <u>5,999,331</u>	\$ <u>5,906,468</u>
EXCESS INCOME AFTER DEBT SERVICE			
		\$ 22,112,635	\$ 16,556,939
TRANSFERS TO			
University Strategic Priorities	19-0206-9895	\$ 6,250,000	\$ 5,000,000
Recreational Sports Programs	29-1460-0095	120,000	120,000
Student Affairs Re-Direct	29-2015-0+95	998,066	998,066
Student Affairs Special Projects	29-2052-0095	80,000	80,000
VPSA Initiatives	29-2053-2195	500,000	2,000,000
Security Services H&F	29-3050-3095	80,275	80,275
Dean of Students	29-4601-1195	264,000	264,000
University Administrative Charge	29-7120-0095	3,649,013	4,464,598
2400 Nueces Projects	29-XXXX-XXXX	0	1,250,000
Repair & Replacement Reserve	36-XXXX-XXXX	<u>10,171,281</u>	<u>2,300,000</u>
EXCESS INCOME AFTER TRANSFERS			
		\$ 0	\$ 0
ESTIMATED ENDING BALANCE			
		<u>\$ 0</u>	<u>\$ 0</u>

RECREATIONAL SPORTS SUMMARY
BUDGET 2021-22

	2020-21				2021-22			
	EDUCATIONAL & GENERAL	DESIGNATED	AUXILIARY	TOTAL	EDUCATIONAL & GENERAL	DESIGNATED	AUXILIARY	TOTAL
ESTIMATED INCOME								
Estimated Income	\$ 0	\$ 660,600	\$ 0	\$ 660,600	\$ 0	\$ 651,800	\$ 0	\$ 651,800
Educational & General Funds	0	0	0	0	0	0	0	0
Services and Fees	0	0	3,821,100	3,821,100	0	0	1,502,312	1,502,312
Total Estimated Income	<u>\$ 0</u>	<u>\$ 660,600</u>	<u>\$ 3,821,100</u>	<u>\$ 4,481,700</u>	<u>\$ 0</u>	<u>\$ 651,800</u>	<u>\$ 1,502,312</u>	<u>\$ 2,154,112</u>
ESTIMATED BEGINNING BALANCE	<u>\$ 0</u>	<u>\$ 75,000</u>	<u>\$ 0</u>	<u>\$ 75,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TRANSFERS FROM								
Flat Rate Tuition - Gregory Gymnasium	\$ 0	\$ 0	2,587,750	2,587,750	\$ 0	\$ 0	2,587,750	2,587,750
Flat Rate Tuition - SSF Allocation	0	0	2,952,629	2,952,629	0	0	2,952,629	2,952,629
Flat Rate Tuition - Recreational Sports	0	0	2,062,437	2,062,437	0	0	2,062,437	2,062,437
Flat Rate Tuition - Aquatics Center	0	0	1,104,857	1,104,857	0	0	1,104,857	1,104,857
Division of Housing and Food	0	0	120,000	120,000	0	0	120,000	120,000
VPSA - Parents Association	0	0	70,000	70,000	0	0	70,000	70,000
Nike Initiatives	0	0	0	0	0	75,000	0	75,000
TOTAL AVAILABLE FUNDS	<u>\$ 0</u>	<u>\$ 735,600</u>	<u>\$ 12,718,773</u>	<u>\$ 13,454,373</u>	<u>\$ 0</u>	<u>\$ 726,800</u>	<u>\$ 10,399,985</u>	<u>\$ 11,126,785</u>
BUDGETED EXPENSES								
Salaries								
Administrative and Professional	\$ 0	\$ 52,520	\$ 2,085,713	\$ 2,138,233	\$ 0	\$ 53,560	\$ 2,074,831	\$ 2,128,391
Longevity Pay	0	240	8,000	8,240	0	480	4,640	5,120
Classified Personnel	0	0	1,042,568	1,042,568	0	0	1,060,337	1,060,337
Longevity Pay	0	0	6,500	6,500	0	0	2,420	2,420
Subtotal	<u>\$ 0</u>	<u>\$ 52,760</u>	<u>\$ 3,142,781</u>	<u>\$ 3,195,541</u>	<u>\$ 0</u>	<u>\$ 54,040</u>	<u>\$ 3,142,228</u>	<u>\$ 3,196,268</u>
Wages	\$ 0	\$ 12,637	\$ 1,829,734	\$ 1,842,371	\$ 0	\$ 10,159	\$ 1,403,997	\$ 1,414,156
Fringe Benefits	0	16,602	354,834	371,436	0	17,271	219,139	236,410
Other Operating Expenses	0	648,559	5,038,280	5,686,839	0	640,721	3,192,145	3,832,866
All Expenses - UT Sports Association	0	0	200,000	200,000	0	0	200,000	200,000
Travel	0	0	50,000	50,000	0	0	36,000	36,000
Total Budgeted Expenses	<u>\$ 0</u>	<u>\$ 730,558</u>	<u>\$ 10,615,629</u>	<u>\$ 11,346,187</u>	<u>\$ 0</u>	<u>\$ 722,191</u>	<u>\$ 8,193,509</u>	<u>\$ 8,915,700</u>
EXCESS INCOME OVER BUDGETED EXPENSES	0	5,042	2,103,144	2,108,186	0	4,609	2,206,476	2,211,085
Less: Debt Service	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 863,684</u>	<u>\$ 863,684</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 1,571,574</u>	<u>\$ 1,571,574</u>
EXCESS INCOME AFTER DEBT SERVICE	<u>\$ 0</u>	<u>\$ 5,042</u>	<u>\$ 1,239,460</u>	<u>\$ 1,244,502</u>	<u>\$ 0</u>	<u>\$ 4,609</u>	<u>\$ 634,902</u>	<u>\$ 639,511</u>
TRANSFERS TO								
Student Affairs Re-Direct	\$ 0	\$ 0	\$ 36,547	\$ 36,547	\$ 0	\$ 0	\$ 36,547	\$ 36,547
University Administrative Charge	0	5,042	156,970	162,012	0	4,609	87,834	92,443
Repair & Replacement Reserve	0	0	1,045,943	1,045,943	0	0	510,521	510,521
EXCESS INCOME AFTER TRANSFERS	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
ESTIMATED ENDING BALANCE	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>

UNIVERSITY HEALTH SERVICES
BUDGET 2021-22

	ACCOUNT NUMBER	2020-21 BUDGET	2021-22 BUDGET
ESTIMATED INCOME	29-04+-0095	\$ <u>6,200,000</u>	\$ <u>5,370,170</u>
ESTIMATED BEGINNING BALANCE		\$ <u>0</u>	\$ <u>0</u>
TRANSFERS FROM			
Designated Tuition	19-0782-0096	\$ 0	\$ 2,865,796
Flat Rate Tuition - Medical Services	19-5100-7095	5,945,398	5,945,398
Flat Rate Tuition - Health Services Building	19-5100-7095	847,207	847,207
Flat Rate Tuition - Counseling and Mental Health	19-5100-7095	<u>3,590,323</u>	<u>3,590,323</u>
Total Transfer In		\$ <u>10,382,928</u>	\$ <u>13,248,724</u>
TOTAL AVAILABLE FUNDS		\$ <u>16,582,928</u>	\$ <u>18,618,894</u>
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	29-04+-0009	\$ 5,294,569	\$ 5,922,556
Longevity Pay	29-04+-0009	0	0
Classified Personnel	29-04+-0010	7,649,033	8,965,562
Longevity Pay	29-04+-0010	<u>36,540</u>	<u>0</u>
Subtotal		\$ <u>12,980,142</u>	\$ <u>14,888,118</u>
Wages	29-04+-0020	\$ 302,960	\$ 350,000
Fringe Benefits	29-04+-0014	881,348	602,451
Other Operating Expenses	29-04+-0050	1,785,717	2,019,181
Equipment Repair & Replacement	29-04+-0051	0	0
Travel	29-04+-0075	5,000	170,900
Allocation for Budget Adjustment	29-04+-0090	<u>0</u>	<u>0</u>
Total Budgeted Expenses		\$ <u>15,955,167</u>	\$ <u>18,030,650</u>
EXCESS INCOME OVER BUDGETED EXPENSES		627,761	588,244
Less: Debt Service		\$ <u>0</u>	\$ <u>0</u>
EXCESS INCOME AFTER DEBT SERVICE		\$ 627,761	\$ 588,244
TRANSFERS TO			
Student Affairs Re-Direct	29-2015-0+95	\$ 61,690	\$ 61,690
Student Affairs Special Projects	29-2052-0095	60,000	60,000
Student Services Building	29-2860-0095	214,300	214,300
University Administrative Charge	29-7120-0095	<u>291,771</u>	<u>252,254</u>
EXCESS INCOME AFTER TRANSFERS		\$ 0	\$ 0
ESTIMATED ENDING BALANCE		\$ <u>0</u>	\$ <u>0</u>

TEXAS STUDENT MEDIA SUMMARY
BUDGET 2021-22

	ACCOUNT NUMBER	2020-21 BUDGET	2021-22 BUDGET
ESTIMATED INCOME	29-32+-0095	\$ <u>1,304,640</u>	\$ <u>803,426</u>
ESTIMATED BEGINNING BALANCE		\$ <u>0</u>	\$ <u>0</u>
TRANSFERS FROM			
Flat Rate Tuition - SSF Allocation		\$ <u>445,219</u>	\$ <u>445,219</u>
TOTAL AVAILABLE FUNDS		\$ <u>1,749,859</u>	\$ <u>1,248,645</u>
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	29-32+-0009	\$ 379,946	\$ 349,946
Longevity Pay	29-32+-0009	480	480
Classified Personnel	29-32+-0010	320,576	269,348
Longevity Pay	29-32+-0010	<u>960</u>	<u>1,404</u>
Subtotal		\$ <u>701,962</u>	\$ <u>621,178</u>
Wages	29-32+-0020	\$ 192,502	\$ 185,302
Fringe Benefits	29-32+-0014	125,252	102,865
Other Operating Expenses	29-32+-0050	703,437	312,594
Scholarships and Fellowships	29-32+-0070	21,300	21,300
Travel	29-32+-0075	<u>5,406</u>	<u>5,406</u>
Total Budgeted Expenses		\$ <u>1,749,859</u>	\$ <u>1,248,645</u>
EXCESS INCOME OVER BUDGETED EXPENSES		0	0
TRANSFERS TO			
University Administrative Charge	29-7120-0095	<u>0</u>	<u>0</u>
EXCESS INCOME AFTER TRANSFERS		\$ 0	\$ 0
ESTIMATED ENDING BALANCE		\$ <u><u>0</u></u>	\$ <u><u>0</u></u>

UNIVERSITY UNIONS SUMMARY
BUDGET 2021-22

	ACCOUNT NUMBER	2020-21 BUDGET	2021-22 BUDGET
ESTIMATED INCOME			
Sales and Services		\$ 1,974,781	\$ 1,974,781
Endowment Interest		<u>170,000</u>	<u>170,000</u>
Total Estimated Income	29-12+-0095	\$ <u>2,144,781</u>	\$ <u>2,144,781</u>
ESTIMATED BEGINNING BALANCE			
		\$ <u>0</u>	\$ <u>0</u>
TRANSFERS FROM			
Flat Rate Tuition - Student Activity Center		\$ 6,160,585	\$ 6,160,585
Flat Rate Tuition - Texas Union		<u>4,265,245</u>	<u>4,265,245</u>
TOTAL AVAILABLE FUNDS			
		\$ <u>12,570,611</u>	\$ <u>12,570,611</u>
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	29-12+-0009	\$ 943,554	\$ 959,465
Longevity Pay	29-12+-0009	0	0
Classified Personnel	29-12+-0010	2,881,445	2,804,253
Longevity Pay	29-12+-0010	<u>13,580</u>	<u>13,580</u>
Subtotal		\$ <u>3,838,579</u>	\$ <u>3,777,298</u>
Wages	29-12+-0020	\$ 763,651	\$ 740,625
Fringe Benefits	29-12+-0014	77,915	77,915
Other Operating Expenses	29-12+-0050	2,531,461	1,381,170
Utilities	29-12+-0050	1,068,740	1,048,740
Cost of Goods Sold	29-12+-0050	168,827	168,827
Travel	29-12+-0075	<u>21,000</u>	<u>21,000</u>
Total Budgeted Expenses		\$ <u>8,470,173</u>	\$ <u>7,215,575</u>
EXCESS INCOME OVER BUDGETED EXPENSES		4,100,438	5,355,036
Less: Debt Service		\$ <u>2,366,091</u>	\$ <u>3,852,707</u>
EXCESS INCOME AFTER DEBT SERVICE		\$ 1,734,347	\$ 1,502,329
TRANSFERS TO			
Student Affairs Re-Direct	29-2015-0195	\$ 14,424	\$ 14,424
Student Affairs Re-Direct	29-2015-0295	13,750	13,750
Student Affairs Special Projects	29-2052-0095	20,000	20,000
University Administrative Charge	29-7120-0095	59,659	59,659
Reserve for Major Repairs	36-XXXX-XXXX	<u>1,626,514</u>	<u>1,394,496</u>
EXCESS INCOME AFTER TRANSFERS		\$ 0	\$ 0
ESTIMATED ENDING BALANCE		<u><u>0</u></u>	<u><u>0</u></u>

**Contracts and
Grants Funds**

The University of Texas at Austin
 2021-22 BUDGET
 RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
26 Fund Federal For Communication	26-COMM-FE	3,000,000	3,000,000					
26 Fund Ot-Communication Private And Local	26-COMM-OT	2,900,000	2,900,000					
26 Fund Federal For Education	26-EDUC-FE	25,000,000	25,000,000					
26 Fund Ot-College Of Education Private And Local	26-EDUC-OT	3,000,000	3,000,000					
26 Fund State For Education	26-EDUC-ST	1,500,000	1,500,000					
Center For Electromechanics-Payroll Contracts Grants Federal	26-9900-03 Clearing Account Funds	7,241,447	7,241,447					
Engineering Federal	26-ENGX-FE	61,000,000	61,000,000					
26 Fund Ot-College Of Engineering Private And Local	26-ENGX-OT	40,000,000	40,000,000					
26 Funds State For Engineering	26-ENGX-ST	12,000,000	12,000,000					
26 Fund Federal For Geosciences	26-GEOS-FE	14,000,000	14,000,000					
26 Fund Ot-Jackson School Of Geosciences Private And Local	26-GEOS-OT	13,000,000	13,000,000					
26 Fund State For Geosciences	26-GEOS-ST	600,000	600,000					
26 Fund Federal For Graduate Studies	26-GRAD-FE	4,000,000	4,000,000					
Lbj School Of Public Affairs Federal	26-LBJS-FE	2,500,000	2,500,000					

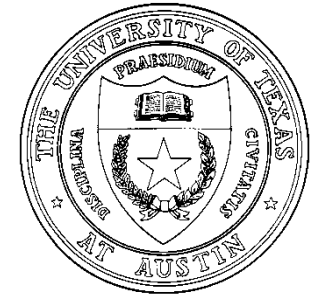
The University of Texas at Austin
 2021-22 BUDGET
 RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
26 Fund Federal For Liberal Arts	26-LIBA-FE	16,000,000	16,000,000					
26 Fund Other-College Of Liberal Arts Private And Local	26-LIBA-OT	8,000,000	8,000,000					
26 Fund Federal For Medical School	26-MEDS-FE	7,500,000	7,500,000					
26 Fund State For Medical School	26-MEDS-ST	2,000,000	2,000,000					
Dana Center Salary Clearing Account	26-9900-16	6,291,254	6,291,254					
Natural Sciences Federal	26-NATS-FE	62,000,000	62,000,000					
26 Fund Other-College Of Natural Sciences Private And Local	26-NATS-OT	22,000,000	22,000,000					
26 Funds State Natural Sciences	26-NATS-ST	4,000,000	4,000,000					
26 Fund Federal For Nursing	26-NURS-FE	3,500,000	3,500,000					
26 Fund Federal For Pharmacy	26-PHAR-FE	7,000,000	7,000,000					
26 Funds State Pharmacy	26-PHAR-ST	1,500,000	1,500,000					
26 Fund Federal For School Of Social Work	26-SOSW-FE	8,500,000	8,500,000					
26 Fund State For Social Work	26-SOSW-ST	1,500,000	1,500,000					
P425e201356_Heerf Cloc-Ed 03-14-22 Todd Sprague Osfa E3700a S A S	26-1921-25	52,049,451	52,049,451					
26 Fund Federal For Provost	26-PROV-FE	52,000,000	52,000,000					

The University of Texas at Austin
 2021-22 BUDGET
 RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
26 Fund Federal For Vp For Research	26-RSRC-FE	140,000,000	140,000,000					
26 Fund Other-Vice President For Research	26-RSRC-OT Private And Local	3,000,000	3,000,000					
26 Fund State For Vp Research	26-RSRC-ST	400,000	400,000					
P425f203139 Cares Hloc-Ed 03-14-22 Bazzell Admn G4900a S A S	26-1921-31	32,416,292	32,416,292					
P425f203139 Loc-Ed Admn G4900a S S	26-1922-31	42,982,972	42,982,972					
26 Fund Ot-Other Private And Local	26-OTHR-OT	9,000,000	9,000,000					
Other 26 State	26-OTHR-ST	25,506,894	25,506,894					
RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS TOTAL		696,888,310	696,888,310					
Federal Government			548,481,416					
State Government			47,506,894					
Other			100,900,000					
Summary Total			696,888,310					

THE UNIVERSITY OF TEXAS AT AUSTIN



OPERATING BUDGET FISCAL YEAR ENDING AUGUST 31, 2022

VOLUME II OF III

Adopted by the U. T. System Board of Regents
August 19, 2021

Gift Funds

The University of Texas at Austin
 2021-22 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
ARCHITECTURE, SCHOOL OF								
Wilsonart Endowed Lecture Series In Interior Design	30-2022-60	6,197	6,197					
John William Potter Endowed Fund For The Encouragement Of Risk Taking	30-2022-61	7,344	7,344					
Gensler Exhibitions Fund	30-2022-63	1,982	1,982					
Henry M. Rockwell Chair In Architecture	30-2022-73	63,421	63,421					
Frederick Steiner Endowed Excellence Fund In Landscape Architecture	30-2022-77	2,607	2,607					
Paul C. Ragsdale Excellence Fund For Historic Preservation	30-2022-82	5,811	5,811					
Texas Rangers Excellence Endowment	30-2022-84	1,607	1,607					
Wayne Bell Excellence Fund For Historic Preservation	30-2022-88	951	951					
Brooke And Frank Aldridge Endowed Faculty Excellence Fund	30-2022-89	3,150	3,150					
McCall Endowed Excellence Fund	30-2022-91	2,656	2,656					
Excellence Fund For Topics In Sustainable Development	30-2022-92	9,137	9,137					
Francisco Paco Arumi-Noe Memorial Fellowship In Sustainable Design	30-2022-93	3,522	3,522					
Hal Box Endowed Chair In Urbanism	30-2022-95	54,319	54,319					
Brochstein Excellence Fund	30-2022-99	1,768	1,768					

The University of Texas at Austin

2021-22 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The University Of Texas At Austin School Of Architecture's Council Women's Endowed Scholarship	30-2023-05	1,309	1,309					
School Of Architecture Advisory Council Endowed Excellence Fund	30-2023-06	11,886	11,886					
Wolf E. Jessen Endowment Fund	30-2023-54	10,189	10,189					
Isabelle Thomason Decherd Endowment	30-2023-55	4,868	4,868					
The Martin S. And Evelyn S. Kermacy Collection Endowment	30-2023-60	9,740	9,740					
John Greene Taylor Endowment For Collection Enhancement	30-2023-62	3,585	3,585					
Brightman York Lecture Series In Interior Design	30-2023-65	4,051	4,051					
Interior Design Endowed Excellence Fund	30-2023-66	2,229	2,229					
William E. Lake, Jr. Excellence Fund For Architecture	30-2023-69	19,431	19,431					
Terry Norman Forrester And Nancy Hoppess Forrester Dean's Excellence Fund	30-2023-82	1,499	1,499					
Potter Rose Professorship In Urban Planning	30-2023-83	29,505	29,505					
Emily Summers Excellence Fund For The History Of Interior Design	30-2023-85	1,338	1,338					
Professor Terry Kahn Endowed Graduate Fellowship In Community And Regional Planning	30-2023-87	3,164	3,164					

The University of Texas at Austin
2021-22 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Henrietta M. King Excellence Fund	Endowed 30-2024-00 For Historic Preservation	1,555	1,555					
Eugene Margaret McDermott Excellence Fund	30-2024-04 For The Study Of American Architecture	5,150	5,150					
Jean And Bill Booziotis Endowed Annual Lecture	30-2024-40 In Architecture	27,262	27,262					
Center For The Study Of American Architecture	30-2024-55 Endowment	4,903	4,903					
Center For American Architecture & Design	30-2024-56 Endowed Excellence Fund	2,231	2,231					
Dick Clark Student Travel Fund	30-2024-81	13,734	13,734					
Raguel Elizondo Staff Excellence Fund	30-2024-83	1,687	1,687					
Journeyman Construction, Inc. Faculty Excellence Fund	30-2024-86 In Architecture	6,002	6,002					
Myron Geer Blalock Endowed Presidential Scholarship	30-2024-87	2,739	2,739					
Adam Conrad Grote Memorial Fund	30-2024-92	1,779	1,779					
Lawrence W. Speck Pagesouthernlandpage Architecture	30-2024-93 Graduate Fellowship In Architecture	2,679	2,679					
Overton Shel mire Scholarship	30-2024-95 In Architecture	3,494	3,494					
Wilmont "Vic" Vickrey, Faia, Architecture Of The Americas	30-2024-97 Endowed Excellence Fund For Architecture Of The Americas	2,506	2,506					

The University of Texas at Austin
2021-22 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Karen And Jerry Lea Family Endowed Excellence Fund	30-2024-99	1,196	1,196					
Lady Bird Johnson Legacy Endowment For Interiors And Decorative Arts	30-2043-41	13,590	13,590					
Lynda's Library Endowed Excellence Fund	30-2053-08	1,850	1,850					
Kent Scott Butler Memorial Fund	30-2063-73	5,057	5,057					
Leipziger Travel Fellowship Fund	30-2063-76	8,138	8,138					
School Of Architecture Faculty Fund For Student Domestic Travel	30-2063-77	1,260	1,260					
Sinclair Black Endowed Excellence Fund For Urban Design	30-2063-79	193,085	193,085					
Wilkinson Family Travel Fund	30-2063-80	1,205	1,205					
Larry Doll Memorial Fund For Student Travel	30-2063-81	4,936	4,936					
Professor Buford And Ruth Duke Endowed Excellence Fund In Architecture	30-2063-82	1,176	1,176					
Katherine Kligerman Fund For Architecture Student Support	30-2063-83	1,514	1,514					
Build Well Construction Excellence Fund	30-2063-84	288			(288)			
Beattie Family Endowed Architecture Fund	30-2063-85	454	454					
Connor Bryan Memorial Fund For Sustainability Research	30-2063-86	1,361	1,361					

The University of Texas at Austin

2021-22 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lady Bird Johnson Wildflower Center	30-5266-00	815,000	815,000					
Wildflower Center - Membership	30-5266-04	1,000,000	1,000,000					
Lady Bird Johnson Wildflower Center Endowment	30-5266-05	485,839	485,839					
Lady Bird Johnson Legacy Endowment In Native Plants, Wildflower, Gardens And Horticulture	30-5266-06	76,967	76,967					
The Cain Foundation Memorial Endowed Excellence Fund In Honor Of Mrs. Lady Bird Johnson	30-5266-07	2,387	2,387					
Mollie Steves Zachry Texas Arboretum Endowment	30-5266-13	50,197	50,197					
Lowell Lebermann Jr. Research And Maintenance Endowment	30-5266-17	7,050	7,050					
Elisabeth Maxine Scholes Endowment	30-5266-18	1,718	1,718					
Luci And Ian Family Garden Endowment	30-5266-19	45,964	45,964					
Catherine A. Corrigan Endowment	30-5266-21	2,173	2,173					
Sally Wasowski Excellence Fund For Horticulture	30-5266-22	1,106	1,106					
Amy Dryden Endowed Scholarship	30-7170-50	1,206	1,206					
Joy & Morin Scott / Sally & John Byram Graduate Fellowship	30-7170-52	16,694	16,694					
Matthew F. Kreisle, III/Page Southerland Page Graduate Fellowship In Architecture	30-7170-53	3,694	3,694					

The University of Texas at Austin
 2021-22 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
C. William Brubaker / Perkins + Will Endowed Scholarship	30-7170-54	3,415	3,415					
Lynne Brundrette Maddox Scholarship In Interior Design	30-7170-55	2,075	2,075					
Wilmont 'Vic' Vickrey Endowed Scholarship	30-7170-56	1,522	1,522					
Sixth River Architects Endowed Fellowship	30-7170-57	2,965	2,965					
Ford, Powell And Carson Endowed Scholarship	30-7170-58	1,487	1,487					
Potter Rose Graduate Fellowship	30-7170-59	29,505	29,505					
Texas Chapter American Society Of Landscape Architects Endowed Graduate Fellowship	30-7170-60	4,468	4,468					
Jean And Bill Booziotis Endowed Graduate Fellowship In Architectural History	30-7170-61	3,357	3,357					
Lawrence W. Speck Endowed Graduate Fellowship In Architecture	30-7170-62	4,013	4,013					
Suzie Friedkin Endowed Scholarship In Interior Design	30-7170-63	2,053	2,053					
Charles M. Nettles Endowed Presidential Scholarship	30-7170-64	2,984	2,984					
SnOhetta Endowed Scholarship In Architecture Established By Craig Dykers And Elaine Molinar	30-7170-65	3,371	3,371					
Yvette Atkinson Memorial Scholarship In Architecture	30-7170-66	5,214	5,214					

The University of Texas at Austin
 2021-22 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Sue And Frank McBee Fellowship In Historic Preservation	30-7170-67	2,600	2,600					
Matt Casey Memorial Scholarship In Architecture	30-7170-68	3,705	2,125			1,580	(1,580)	
Humphreys Partners Endowed Scholarship In Architecture	30-7170-69	1,280	1,280					
Harvey N. Marmon, Jr. Faia Marmon Mok Scholarship In Architecture	30-7170-70	3,861	3,861					
Jack Rice Turner Endowed Scholarship In Architecture	30-7170-71	1,644	1,644					
Peter O. Coltman Book Prize In Architecture And Planning	30-7170-72	1,353	1,353					
George W. Brackenridge Scholarship Fund	30-7170-74	16,545	16,545					
Lpa Endowed Scholarship For Sustainable Design	30-7170-75	1,357	1,357					
Kevin J. Lorenz Graduate Fellowship In Architecture	30-7170-76	3,279	3,279					
Blake Alexander Traveling Student Fellowship In Architecture	30-7275-68	5,355	5,355					
School Of Architecture Scholarship And Fellowship Awards Endowment	30-7280-10	14,902	14,902					
Marvin E. And Anne Price Beck Endowed Scholarship	30-7291-26	2,396	2,396					
Carl O. Bergquist Endowed Scholarship	30-7292-94	1,661	1,661					
Hal Box Scholarship Fund	30-7295-98	8,112	8,112					

The University of Texas at Austin

2021-22 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The John Buck Company And First Chicago Investment Advisors For Fund Endowed Scholarship In Architecture	30-7298-61	2,900	2,900					
Fred W. Clarke Endowed Presidential Scholarship In Architecture Honoring Alan Y. Taniguchi	30-7316-83	2,589	2,589					
Fred W. And Laura Weir Clarke Endowed Presidential Scholarship In Architecture Honoring Carl Bergquist	30-7316-84	2,589	2,589					
John S. Chase Endowed Presidential Scholarship	30-7316-85	14,370	14,370					
John Green Taylor Family Graduate Fellowship In Architectural History	30-7316-86	2,886	2,886					
Hdr Architecture Endowed Scholarship	30-7316-88	1,444	1,444					
Architexas Endowed Scholarship	30-7316-89	2,625	2,625					
Claude M. Pendly, Jr. Memorial Scholarship Fund	30-7316-90	2,471	2,471					
Barbara & Donald Pender Endowed Scholarship	30-7316-91	1,529	1,529					
Bartlett Cocke Scholarships In The School Of Architecture	30-7323-63	14,915	14,915					
Fred Winfield Day, Jr. Endowed Scholarship In Architecture	30-7333-80	6,380	6,380					
Jorge Luis Divino Centennial Scholarship In Architecture	30-7339-32	4,578	4,578					
William H. Emis III Traveling Scholarship In Architecture	30-7346-03	6,729	6,729					

The University of Texas at Austin
2021-22 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Ted Freedman Endowed Scholarship	30-7359-38	4,419	4,419					
Harwell Hamilton Harris Regents Professorship	30-7388-01 In Architecture	27,384	27,384					
Lake / Flato Endowed Scholarship	30-7420-87	1,899	1,899					
Hugo Leipziger-Pearce Endowed Graduate Fellowship	30-7423-64 In Planning	6,761	6,761					
Meadows Foundation Centennial Fellowship	30-7436-65 In Architecture	9,416	9,416					
Mike And Maxine K. Mebane Endowed Traveling Scholarship	30-7436-75 In Architecture	228,798	205,918		(22,880)			
Aia Austin Charles Moore Endowed Scholarship	30-7441-48	2,222	2,222					
Jack Morgan Endowed Scholarship	30-7442-10	5,262	5,262					
Page Southerland Page Fellowship	30-7451-65 In Architecture	8,320	8,320					
George M. Page Endowed Graduate Fellowship	30-7451-66	4,873	4,873					
Overland Partners Endowed Scholarship	30-7451-68	2,904	2,904					
Jane Marie Tacquard Patillo Centennial Lectureship	30-7452-83	4,588	4,588					
Alma Piner Scholarship In Architecture	30-7459-12	3,313	3,313					
Boone Powell Family Prize In Urban Design	30-7461-17	7,074	7,074					

The University of Texas at Austin

2021-22 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Debbie Ann Rock Scholarship In Interior	30-7469-99 Design	6,905	6,905					
Brandon Shaw Memorial Endowed Scholarship	30-7476-06	15,040	15,040					
Louis F. Southerland Endowed Scholarship	30-7482-80	4,367	4,367					
Lawrence W. Speck Excellence Fund	30-7483-40	17,831	17,831					
Lance Tatum Endowed Scholarship	30-7494-79	1,579	1,579					
Urban Edge Developers Dean's Excellence Fund	30-7500-76	1,370	1,370					
Roxanne Williamson Endowed Scholarship	30-7506-70	1,854	1,854					
Lily Rush Walker And Coulter Hoppess Scholarship In Architecture	30-7506-72	9,788	9,788					
J. M. West Texas Corporation Fellowship In Architecture	30-7508-35	5,931	5,931					
Robert Leon White Memorial Fund Architecture	30-7509-50	1,544	1,544					
Janet C. And Wolf E. Jessen Endowed Presidential Scholarship	30-7527-01	6,025	6,025					
Henrietta Chamberlain King Endowed Scholarship	30-7527-54	2,199	2,199					
Edward J. Perrault Endowed Presidential Scholarship In Interior Design	30-7531-34	3,874	3,874					
Cogburn Family Foundation Architecture And Urbanism Prize	30-7536-36	7,136	7,136					

The University of Texas at Austin
 2021-22 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Bud Oglesby Prize Endowment Scholarship	30-7540-02	6,890	6,890					
Jean And Bill Booziotis Endowed Excellence Fund	30-8548-90	7,126	7,126					
Dr. Nancy Panak Kwallek Endowed Chair In Design Planning	30-8548-91	53,354	53,354					
J. Sinclair Black Endowed Chair In Urban Design New Urbanism	30-8548-92	33,895	33,895					
Dick Clark, III, Endowed Chair In Architecture	30-8548-93	47,829	47,829					
Roberta P. Crenshaw Centennial Professorship In Urban Design And Environmental Planning	30-8549-43	19,915	19,915					
Edwin E. Beran Centennial Lectureship In Architecture	30-8551-68	9,221	9,221					
David Bruton, Jr. Centennial Professorship In Urban Design	30-8554-68	18,470	18,470					
The Paul Phillipe Cret Centennial Teaching Fellowship In Architecture	30-8565-18	10,884	10,884					
Bluford Walter Crain Centennial Endowed Lectureship	30-8566-18	19,693	19,693					
Edwin W. Carroll Centennial Lectureship In Architecture	30-8570-18	11,481	11,481					
Bartlett Cocke Regents Professorship In Architecture	30-8571-18	34,160	34,160					
O'Neil Ford Centennial Chair In Architecture	30-8587-68	123,682	123,682					
The Cass Gilbert Centennial Teaching Fellowship In Architecture	30-8591-18	11,415	11,415					

The University of Texas at Austin
 2021-22 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Golemon Rolfe Centennial Lectureship In Architecture	30-8593-18	4,837	4,837					
Herbert M. Greene Centennial Lectureship In Architecture	30-8593-93	7,086	7,086					
The Martin S. Kermacy Centennial Professorship In Architecture	30-8601-18	25,133	25,133					
Mike Hogg Professorship In Community And Regional Planning	30-8606-18	37,342	37,342					
The Wolf Janet Jessen Centennial Lectureship In Architecture	30-8608-43	21,779	21,779					
Karl Kamrath Lectureship In Architecture	30-8611-88	11,326	11,326					
Eugene McDermott Centennial Visiting Professorship	30-8617-93	20,987	20,987					
The Margaret McDermott Centennial Teaching Fellowship In Architecture	30-8618-18	10,161	10,161					
Meadows Foundation Centennial Professorship In Architecture	30-8621-68	18,704	18,704					
Gene Edward Mikeska Endowed Chair For Interior Design	30-8623-25	56,313	56,313					
Alice Kleberg Reynolds Meyer Foundation Centennial Lectureship In Architecture	30-8625-93	18,469	18,469					
The W. L. Moody, Jr. Centennial Professorship In Architecture	30-8627-68	36,741	36,741					
The Sid W. Richardson Centennial Professorship In Architecture	30-8640-68	21,055	21,055					
Roland Gommel Roessner Centennial Professorship In Architecture	30-8643-43	29,405	29,405					

The University of Texas at Austin
 2021-22 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Edwin A. Schneider Centennial Lectureship In Architecture	30-8645-68	8,511	8,511					
Ruth Carter Stevenson Regents Chair In The Art Of Architecture	30-8655-36	94,822	94,822					
Trisha Wilson Endowed Professorship Fund	30-8672-65	7,076	7,076					
Architecture 30 Acct	30-ARCH-00	850,000	350,000			500,000		500,000
ARCHITECTURE, SCHOOL OF SUBTOTAL		5,379,014	4,854,266	-----	(23,168)	501,580	(1,580)	500,000
BUSINESS, MCCOMBS SCHOOL OF								
Thomas O. Hicks Endowed Chair In Business	30-0001-45	87,614	87,614					
Holly S. Goodrich Endowed Undergraduate Scholarship	30-0014-32	5,227	12,339			(7,112)	7,112	
Arthur Andersen Alumni Centennial Accounting Professorship	30-2068-50	49,120	49,120					
Alumni Endowed Excellence Fund In Accounting	30-2068-62	35,607	35,607					
Pricewaterhousecoopers Endowed Excellence Fund In Accounting	30-2068-74	11,976	11,976					
Ryan Company Endowed Excellence Fund	30-2068-75	11,122	11,122					
Kpmg Endowed Excellence Fund In Accounting	30-2068-78	72,259	72,259					
Mpa Ppa Program Various Donors-Variou Purposes Unrestricted	30-2068-94	62,500	62,500					
Business Honors Program Excellence Fund In Business Education	30-2068-98	46,975	46,975					

The University of Texas at Austin

2021-22 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mba Alumni Endowed Excellence Fund	30-2069-01	52,464	40,631		(11,833)			
Uhy Mann Frankfort Stein And Lipp Advisors Inc. Fund In Accounting	30-2069-03	8,440	8,440					
Damon P. Smith, III Endowed Scholarship	30-2069-16	72,444	84,572			(12,128)	12,128	
Craig M. And Pamela S. Greenway President's Associates Endowment	30-2069-17	508	508					
William H. Cunningham Endowed Excellence Fund In Marketing	30-2069-20	21,357	19,221		(2,136)			
C. Aubrey Smith Accounting Educational Endowment Fund	30-2069-21	15,792	15,792					
C. Aubrey Smith Center For Auditing Education And Research	30-2069-22	52,225	52,225					
The Wilton E. And Catherine A. Thomas Professorship In Accounting	30-2069-46	30,780	30,780					
Ashley And Lance Loeffler Program Endowment	30-2069-49	1,469	1,469					
Aim Investment Center Support Fund	30-2069-80	150,000	150,000					
Jacobs Family Endowment For Excellence In Accounting	30-2069-92	6,940	6,940					
Brian B. And Julia S. Landrum Endowed Scholarship	30-2069-93	2,999	3,049			(50)	50	
Richard J. Gonzalez Lectureship Fund	30-2069-97	6,928	6,928					
Hicks, Muse, Tate Furst Center For Private Equity Finance	30-2070-05	351,071	320,529		(30,542)			

The University of Texas at Austin
 2021-22 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Center For Real Estate Finance Support Fund	30-2070-40	835,000	1,171,842			(336,842)	336,842	
Jack G. Taylor Endowment Fund	30-2070-47	15,478			(15,478)			
Energy Management Program Emp Endowed Excellence Funds - Master	30-2070-52	168,055	177,058			(9,003)	9,003	
Robert B. Williamson Memorial Excellence Fund	30-2071-55	1,791	6,749			(4,958)	4,958	
Undergraduate Real Estate Ure Endowment Excellence Funds - Master	30-2071-66	180,878	180,878					
Real Estate Finance And Investment Center Refic Endowed Excellence Funds - Master	30-2071-67	183,573	183,573					
Master Of Science In Finance Program - Master	30-2071-75	18,023	18,023					
W. T. Tommy Tucker Excellence Fund In Marketing Administration	30-2072-49	2,409	2,409					
Supply Chain Management	30-2072-85	232,000	292,741			(60,741)	60,741	
Cba Gsb Annual Fund Unrestricted	30-2073-10	617,000	129,639		(487,361)			
Red McCombs School Of Business - Cba Gsb Dean's Advisory Council Unrestricted Gifts	30-2073-12		30,600		30,600			
Cba Gsb Dean's Discretionary Gift Fund	30-2073-13	80,750			(80,750)			
Wall Street For McCombs Advisory Council	30-2073-14	165,000	212,000		47,000			
Robert And Ann Pratt Endowed Excellence Fund Government And Society	30-2073-16	26,054	26,054					

The University of Texas at Austin

2021-22 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William H. Cunningham Student Endowment	30-2073-18	106,880	84,704		(10,677)	11,499	(11,499)	
Charles And Elizabeth Prothro Regents Chair In Bus. Admin.	30-2073-19	133,471	133,471					
Shelby H. Carter, Jr. And Patricia Carter Regents Professorship In Global Business Marketing	30-2073-21	35,936	34,276		(1,660)			
McCombs Business School Endowed Excellence Fund	30-2073-22	19,805	136,240		(18,462)	(134,897)	134,897	
Pat And Shelby Carter Endowment For Educational Excellence	30-2073-23	10,366	10,366					
Shelby H. Carter, Sr. Endowment For Entrepreneurial Studies	30-2073-25	7,950	7,950					
Business Foundations Program	30-2073-33	200,000	200,000					
Undergraduate Programs Vd Vp	30-2073-55		80,750		80,750			
David J. Fiszel Endowed Excellence Fund	30-2073-60	3,266	3,266					
Mba Excellence Fund For Students Faculty	30-2073-66	61,241	20,000		(41,241)			
Mba Leave A Legacy Endowed Excellence Fund	30-2073-67	7,393	7,393					
Endowed Excellence Funds - Master	30-2073-71	933,730	471,279		(461,375)	1,076		1,076
Energy Finance Program	30-2073-76	141,416	66,072		(75,344)			
Carpenter Family Mba Student Leadership Center	30-2073-79	24,145	24,145					

The University of Texas at Austin

2021-22 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Financial Analyst Program Endowed Excellence Fund	30-2073-84	3,521	3,800			(279)	279	
Edward W. Cundiff Memorial Excellence Fund	30-2073-90 In Marketing	7,593	6,834		(759)			
Center For Leadership Excellence	30-2073-93	235,000	645,000		410,000			
Vivek And Pooja Shah Endowed Excellence Fund	30-2073-95	1,186	1,186					
Leo G. Blackstock Memorial Scholarship	30-2074-76	4,795	4,827			(32)	32	
Byars Jordan Endowment For Mis	30-2074-80	18,600	28,108			(9,508)	9,508	
Cba Century Club Unrestricted Endowment Fund	30-2075-45	87,409	54,400		(15,092)	17,917		17,917
Canfield Business Honors Program Current-Use Funding	30-2075-75	125,000	125,000					
Center For Customer Insight And Marketing Solutions	30-2076-20	215,500	233,181			(17,681)	17,681	
Joseph Paschal Dreibelbis Fellowship In Business	30-2076-51	7,437	7,437					
Eugene And Dora Bonham Memorial Fund In Business	30-2077-01	56,616	42,000		(14,616)			
Carlene Kouba Behrens Memorial Endowed Presidential Scholarship	30-2077-02	7,097	7,112			(15)	15	
Alvin And Helene Eicoff Endowed Presidential Scholarship Fund	30-2077-55	20,949	21,371			(422)	422	
Alvin And Helene Eicoff Endowed Professorship In Direct Broadcast Marketing	30-2077-57	14,021			(14,021)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Red McCombs School Of Business - Financial Trading Room	30-2077-58	8,200	8,200					
Frito-Lay Student Leadership Center	30-2077-59	9,895	9,895					
William Jack Hunley Endowed Scholarship	30-2077-60	12,430	13,015			(585)	585	
Texas Energy Management Council Temc	30-2077-63	426,000	426,000					
Buster And Ada Mae Baebel Endowed Scholarship	30-2077-64	1,439	1,480			(41)	41	
W. Bryan Trammell, Jr. Teaching Excellence Award	30-2077-65	3,360	3,275			85		85
Graduate School Student Faculty Excellence Fund	30-2078-51	139,826	105,718		(34,108)			
Information Systems Management Program Ismp	30-2079-45	20,000	48,750			(28,750)	28,750	
W. H. Irons Memorial Lecture In Banking And Finance	30-2079-76	1,360	1,137		(223)			
Herb Kelleher Center For Entrepreneurship	30-2080-38	514,657	514,657					
Jean Raleigh Kindle And W. L. Pup Kindle Endowed Scholarship Fund	30-2080-45	52,816	53,838			(1,022)	1,022	
Herbert And Johanna Liebscher Foundation Endowed Scholarship Fund	30-2080-78	25,445	160,816			(135,371)	135,371	
Make A Mark Endowed Presidential Scholarship	30-2081-10	35,749	42,794			(7,045)	7,045	
J. Lamar Johnson Endowment For Excellence In Marketing Education	30-2081-26	11,579	11,579					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Red McCombs School Of Business - Mba Alumni Organization	30-2081-27		49,200		49,200			
Bba Endowed Excellence Fund	30-2081-32	15,843	15,843					
McCombs Social Enterprise Fund	30-2081-37	7,602	7,602					
Thomas S. Smith Excellence Fund In Entrepreneurship	30-2081-41	5,581	5,581					
Charline And Red McCombs Family 40 Acres Scholarship In Business	30-2081-42	30,183			(30,183)			
Sandra And Stanley Rosenberg Endowed Excellence Fund In Business And Law	30-2081-43	55,040	55,040					
Janet Riha Neissa And Jimmy Neissa Endowed Professorship In Business	30-2081-44	28,387	28,387					
Hispanic Leadership Initiative	30-2081-46	175,000	358,808		183,808			
Fred H. Moore Teaching Assistants Excellence Award Account	30-2081-51	3,976	3,976					
Health Care Initiative	30-2081-54	12,000	67,453		55,453			
Susie And John L. Adams Endowed Professorship In Business	30-2081-56	55,074	55,074					
Susie And John L. Adams Forty Acres Scholarship In Business 57-1050-37	30-2081-57	29,136			(29,136)			
Mary Kathleen Christenberry Pratt Scholarship In Business 57-1050-31	30-2081-58	1,403	10,521			(9,118)	9,118	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sylvie And Gary Crum 40 Acres Scholarship In Business	30-2081-64	28,576			(28,576)			
Venture Labs Investment Competition	30-2081-65	50,000	50,000					
Thomas E. And Terry Smith Faculty Fellowship In Business	30-2081-73	9,431	21,563			(12,132)	12,132	
Jon Brumley Endowed Excellence Fund	30-2081-78	363,779	363,779					
Ray Nixon Endowed Award For Excellence In Finance	30-2081-84	1,393	1,393					
Bay Area For McCombs	30-2081-85	69,000	120,500		60,500	9,000		9,000
Finance Ph.D. Graduate Excellence Fund	30-2081-86	7,807	7,807					
Career Diversity Programs	30-2081-90	190,000	190,000					
William H. Cunningham Chair In Strategic Planning And Data Analytics	30-2081-98	96,127			(96,127)			
The Tonkon Family Endowed Excellence Fund	30-2081-99	5,011	5,011					
McCombs Entrepreneur Summer Fellowship Fund	30-2082-06	4,034	4,034					
Christie Skinner And Thomas W. Gilligan Distinguished Scholars Endowment	30-2082-07	58,209	139,169			(80,960)	80,960	
Mr. And Mrs. Lawrence Pope Endowed Excellence Fund In Business Honors	30-2082-08	5,084	5,084					
Mark Gibson Endowed Fellowship In Real Estate	30-2082-11	7,305	8,285			(980)	980	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Rob L. Jones Endowed Excellence Fund In Energy	30-2082-12	2,503	7,847			(5,344)	5,344	
Laurie Ann And Jonathan Goldman Endowed Excellence Honors Fund In Business	30-2082-15	2,673	2,673					
Sustainability And Social Impact Initiative	30-2082-22		314,449		314,449			
Robert Malcolm Endowed Professorship In Marketing Innovation	30-2082-23	32,707	32,707					
Endowed Excellence Fund In Finance	30-2082-24	1,412	1,412					
John C. Goff Endowed Chair In Real Estate	30-2082-29	47,358	47,358					
Paraskevi And Polidoros Trejos Endowed Excellence Honors Fund In Business	30-2082-30	1,797	1,797					
Lois K. And Richard D. Folger Dean's Leadership Chair In The McCombs School Of Business	30-2082-31	105,943	105,943					
Anderson-Miller Family Endowed Excellence Fund In Accounting	30-2082-33	1,185	1,185					
Richard B. Bermont Family Endowed Excellence Fund In Business	30-2082-34	2,373	2,373					
Dodson Young Family Endowed Excellence Fund In Entrepreneurship	30-2082-37	2,410	2,410					
Susan Saurage-Altenloh Endowed Excellence Fund In Entrepreneurship	30-2082-40	1,135	1,135					
Eric D. Hirst Graduate Endowed Excellence Fund	30-2082-41	2,341	2,341					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Connie K. Saathoff Endowed Excellence Fund Appreciation	30-2082-43 For Staff	9,429	8,486		(943)			
Herbert Family Endowed Excellence Fund In Honor Of Lila And Ira C. Herbert	30-2082-44	14,171	30,171			(16,000)	16,000	
Jeffrey And Jennifer Rosenbaum Endowed Faculty Impact On Academic Excellence Fund	30-2082-45	13,704	13,704					
Kbh Center At McCombs	30-2082-46	355,000	355,000					
Bba Endowed Excellence Funds - Master	30-2082-47	73,354	73,354					
Michelle Moon And Jeffrey Stevens Endowed Excellence Fund In Business Honors	30-2082-48	1,178	1,178					
Frank Waterhouse Endowed Excellence Fund For The Mpa Program	30-2082-49	2,349	2,349					
Canfield Business Honors Program Excellence Fund	30-2082-51	90,783	90,783					
Stephen Clark Success Scholars Endowed Excellence Fund	30-2082-52	1,377	3,350			(1,973)	1,973	
Stephen Clark Energy Initiative Endowed Excellence Fund	30-2082-53	1,377	2,872			(1,495)	1,495	
Konnie Haynes-Welsh And Robert Welsh Endowed Excellence Fund	30-2082-56	712	712					
Cecilie C. And Ronald O. Holman Energy Initiative Endowed Excellence Fund	30-2082-57	1,813	3,722			(1,909)	1,909	
Preview To Success Excellence Fund	30-2082-58	931	931					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Joel And Anna Bauman Family Endowed Excellence Fund In Entrepreneurship I	30-2082-60	7,054	7,054					
Joel And Anna Bauman Family Endowed Excellence Fund In Entrepreneurship II	30-2082-61	3,277	3,277					
C. Courtland Huber Endowed Faculty Excellence Fund	30-2082-62	1,176	1,176					
Canfield Business Honors Alumni Advisory Board Endowed Excellence Fund	30-2082-63	3,168	3,168					
Beldon Family Endowed President's Scholarship In Business	30-2082-65	11,443	18,471			(7,028)	7,028	
Kathleen And Robert Farlow Endowed President's Scholarship In Business	30-2082-66	5,626	9,767			(4,141)	4,141	
Brandenberg Family Energy Initiative Endowed Excellence Fund	30-2082-67	874	874					
Robert K. Conklin Endowed Excellence Fund In Business	30-2082-68	12,066	12,066					
Robert Prentice Cbhp Endowed Excellence Fund	30-2082-69	2,263	2,263					
A.Y. Joyce Olds Endowed Excellence Fund	30-2082-70	13,506	13,506					
Royal P. James Faculty Excellence Fund	30-2082-71	94,235	94,235					
Clyde Copus And Nash Phillips Endowed Scholarship	30-2082-80	3,599	2,768		(898)	(67)	67	
Charles Prothro Centennial Scholarship Fund	30-2083-01	8,175	8,497			(322)	322	

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
David L. Olm Centennial Memorial Scholarship	30-2083-51	1,737	1,743			(6)	6	
Reliant Energy Productivity Center	30-2084-70 Endowed Excellence Fund	21,362	21,362					
Kenneth M. And Susan T. Jastrow II Chair In Business	30-2084-71	140,162	140,162					
John T. Stuart III Endowed Excellence Fund	30-2084-80	2,200	2,200					
Mba Class Of '99 Endowed Graduate Fellowship	30-2085-44	3,507	4,112			(605)	605	
The J. Marion West Chair For Constructive Capitalism	30-2088-51	65,972	65,972					
Robert E. Witt Faculty Excellence Fund	30-2088-76	73,667	73,667					
Gottesman Excellence Fund For Entrepreneurship	30-2600-07	4,912	4,912					
Aubrey And Elsie Fariss Professorship In Accounting	30-2600-08	26,602	26,602					
Jim Nolen Award For Excellence In Graduate Teaching	30-2600-17	5,276	5,276					
Bhp Parents Endowed Excellence Fund In The Business Honors Program	30-2600-20	15,709	15,709					
David Barbour Endowed Scholarship In Business	30-2600-23	1,308	1,324			(16)	16	
Augie And Anna Hsiao Endowed Excellence Fund	30-2600-28 In Entrepreneurship	1,327	1,327					
Energy Management Program Endowed Excellence Fund	30-2600-31	17,642	17,642					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jack Roloson Endowed Presidential Scholarship	30-2600-34 In Business	3,081	10,681			(7,600)	7,600	
James Shelley Ulm Endowed Presidential Scholarship	30-2600-35 In Business	6,273	9,386			(3,113)	3,113	
Veronika And Andrew Whinston Endowed Professorship Of Information Systems	30-2600-42 In Economics	18,453	18,453					
Ouita And Roy Patton Endowed Lecture Series For Mis Innovation	30-2600-45	13,101	17,030			(3,929)	3,929	
Phyllis And Thomas Leiser Endowed Excellence Fund In Undergraduate Energy Management	30-2600-49	5,176	13,917			(8,741)	8,741	
E. Craig NemeC Challenge	30-2600-50	6,333	6,333					
Jeanne H. Brown Endowed Staff Excellence Award	30-2600-57	2,520	2,520					
Mba 2011 Legacy Case Competition Endowed Excellence Fund	30-2600-58	7,070	7,070					
Katie May Endowed Excellence Fund In Entrepreneurship	30-2600-65	2,509	2,509					
Jbtvl Texas Investment Competition Student Veteran Entrepreneurship Award	30-2600-66	3,426	3,426					
Business Honors Program Bhp Hunt Challenge - Master	30-2600-72	103,148	103,148					
Marketing Ph.D. Alumni Endowed Excellence Fund	30-2600-79	3,220	3,220					
Stacy And Chad Auler Endowed Excellence Fund In Entrepreneurship	30-2600-80	2,373	2,373					
Kay Bailey Hutchison Center For Energy, Law And Business Endowed Excellence Fund	30-2600-81	2,086	6,984			(4,898)	4,898	

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Conscious Leader Endowed Excellence Fund	30-2600-83	9,724	14,500			(4,776)	4,776	
Ada And Paul Kinscherff Endowed Scholarship	30-7171-58	42,187	50,067			(7,880)	7,880	
Prentiss C. Burt Endowed Scholarship In Business	30-7171-87	2,616	2,732			(116)	116	
Stephanie And Mark Hamilton Endowed President's Scholarship	30-7171-88	12,713	12,435			278	(278)	
Pearce Family Endowed Presidential Scholarship	30-7171-89	2,744	3,416			(672)	672	
Melinda And Mike Lafitte Endowed Scholarship In Real Estate	30-7171-90	3,288	3,417			(129)	129	
Ram Lal Seekri Endowed Scholarship In Business	30-7171-91	1,493	1,531			(38)	38	
Interstate Capital Corporation Endowed Scholarship	30-7230-00	3,355	6,993			(3,638)	3,638	
Jastrow Presidential Scholarship	30-7230-01	13,015	29,570			(16,555)	16,555	
Donald J. And Joan Powell McNamara Endowed Scholarship In Real Estate	30-7230-02	2,656	3,036			(380)	380	
Roger, Linda, Sarah And Stephanie Camp Endowed Scholarship	30-7230-03	3,062	14,702			(11,640)	11,640	
Elizabeth S. Massey John H. Massey Endowed Presidential Scholarship In Business	30-7230-04	13,393	23,297			(9,904)	9,904	
Chris And Michael Mizell Endowed Scholarship	30-7230-05	1,311	1,317			(6)	6	
Andrew Phong Vo Endowed Presidential Scholarship In Business	30-7230-06	13,702	20,619			(6,917)	6,917	

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Susie And John L. Adams Endowed Dean's Scholarship In Business	30-7230-07	7,198	12,754			(5,556)	5,556	
Susie And John L. Adams Endowed Presidential Scholarship In Business	30-7230-08	13,393	15,983			(2,590)	2,590	
Stephen And Nancy Thorington Endowed Presidential Scholarship In Business	30-7230-09	13,122	18,782			(5,660)	5,660	
Marc And Jan Myers Endowed Dean's Scholarship In Business	30-7230-10	12,811	13,760			(949)	949	
Fred A. Gottesman Forty Acres Scholarship	30-7230-11	22,843			(22,843)			
Carol And Gary Kelly Endowed Scholarship	30-7230-12	6,750	13,949			(7,199)	7,199	
Amy Atkinson King Endowed Scholarship In Accounting	30-7230-13	2,857	3,518			(661)	661	
Dr. Polley Ann McClure Scholarship In Management	30-7230-14	1,306	1,319			(13)	13	
The Mize Family Endowed Dean's Scholar- Ship In Business	30-7230-15	6,547	9,637			(3,090)	3,090	
Carol And John Schweitzer Endowed Presidential Scholarship In Business	30-7230-16	12,868	32,952			(20,084)	20,084	
James Whittenburg Walker Memorial Endowed Scholarship In The Business Honors Program	30-7230-17	3,033	4,398			(1,365)	1,365	
Cristi And Kevin Ryan Endowed Scholar- Ship In Accounting	30-7230-18	4,122	4,431			(309)	309	
Spirit Of Midland Endowed Presidential Scholarship In Business	30-7230-19	13,390	37,017			(23,627)	23,627	
Algarotti-Pfaffenberger Endowed Scholarship In Business	30-7230-20	5,588	6,510			(922)	922	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Bauer Family Endowed Scholarship In Business	30-7230-21	3,874	3,904			(30)	30	
Wade Brannan, Jr. Family Endowed Scholarship In Business	30-7230-22	2,576	2,908			(332)	332	
Hpi Real Estate Services And Investments Endowed Scholarship In Real Estate	30-7230-23	2,547	2,741			(194)	194	
Woody L. Hunt Endowed Presidential Scholarship In Business	30-7230-24	12,608	20,830			(8,222)	8,222	
Malkin Family Endowed Dean's Scholarship In Business	30-7230-25	7,341	17,067			(9,726)	9,726	
Elizabeth S. Massey John H. Massey Endowed Dean's Scholarship In Business	30-7230-26	6,510	8,864			(2,354)	2,354	
Christopher J. And Judy F. Simon Endowed Scholarship In Undergraduate Energy Management	30-7230-27	1,279	1,393			(114)	114	
Wang Family Goldman Sachs Endowed Presidential Fellowship	30-7230-28	10,896	11,819			(923)	923	
Susie Skip McGee Endowed Presidential Scholarship In Business	30-7230-29	12,821	18,963			(6,142)	6,142	
Harry And Silky Crockett Endowed Presidential Scholarship	30-7230-30	2,550	3,973			(1,423)	1,423	
John And Brenda Duncan Endowed Dean's Scholarship In Business	30-7230-31	6,368	14,200			(7,832)	7,832	
Sallie Griffis Helms Endowed Dean's Scholarship In Business	30-7230-32	6,332	13,253			(6,921)	6,921	
Heather And Jack Nelson Endowed Presidential Scholarship In Business	30-7230-33	2,746	4,159			(1,413)	1,413	

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dr. James G. Houston Endowed Presidential Scholarship In Business	30-7230-34	5,735	6,103			(368)	368	
Ben And Dorothy Hyek Scholarship In Business	30-7230-35	9,499	29,336			(19,837)	19,837	
Ted W. Walters Family Endowed Scholar- Ship In Undergraduate Energy Management	30-7230-36	1,284	2,655			(1,371)	1,371	
Scott Adam Bayley Endowed Bba Scholarship	30-7230-37	2,516	5,344			(2,828)	2,828	
Katherine And Robbie Wright Endowed Scholarship In Business	30-7230-38	3,765	5,704			(1,939)	1,939	
Accounting Centennial Endowed Presidential Scholarship	30-7230-39	13,986	14,046			(60)	60	
Walter Allen Stockard Scholarship In Business	30-7230-40	11,428	14,204			(2,776)	2,776	
El Paso Endowed Dean's Scholarship	30-7230-41	6,365	7,483			(1,118)	1,118	
El Paso Community Endowed Dean's Scholarship	30-7230-42	5,320	19,846			(14,526)	14,526	
George Kozmetsky 40 Acres Scholarship In Business	30-7230-43	28,517			(28,517)			
Susie And Don Evans Endowed Dean's Scholarship In Business	30-7230-44	6,725	15,589			(8,864)	8,864	
Laura And James McBride Endowed Dean's Scholarship In Business	30-7230-45	6,255	15,725			(9,470)	9,470	
Alexandra And James M. Nakfoor Endowed Scholarship In Business	30-7230-46	2,538	3,572			(1,034)	1,034	
May Lin Endowed Scholarship In Business	30-7230-47	1,685	1,766			(81)	81	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Betty Wright Mpa Scholarship In Business	30-7230-48	9,864	10,049			(185)	185	
Frost Bank Endowed Scholarship In Business	30-7230-49	2,505	2,505					
Joshua Marc And Inette Steinberger Brown Endowed Undergraduate Scholarship	30-7230-50	5,009	8,910			(3,901)	3,901	
John Greg Middleton Endowed Scholarship For The Energy Management Program	30-7230-51	4,931	9,910			(4,979)	4,979	
Katherine Campbell Johnson Endowed Scholarship	30-7230-52	1,264	1,270			(6)	6	
Douglas "Doug" J. Dwyer Endowed Dean's Scholarship In Business	30-7230-53	6,679	13,760			(7,081)	7,081	
Kelton Bullock Endowed Dean's Scholarship In Business	30-7230-54	6,475	8,297			(1,822)	1,822	
Goldman Sachs - Ted Wang McCombs Presidential Scholarship	30-7230-55	26,758	53,745			(26,987)	26,987	
Dick And Jimmie Ruth Evans Dean's Scholarship In Business	30-7230-56	6,270	9,040			(2,770)	2,770	
Wall Street For McCombs Endowed Dean's Scholarship	30-7230-57	8,120	18,139			(10,019)	10,019	
Don And Katy Houseman Endowed Presidential Scholarship In Business	30-7230-58	14,089	15,963			(1,874)	1,874	
Leslie And Andrew Levy Endowed Scholarship In Real Estate	30-7230-59	1,279	1,690			(411)	411	
Sherilee And Richard Trubitt Endowed Scholarship In Masters Of Accounting	30-7230-60	2,478	2,578			(100)	100	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Paul B. Murphy, Jr. Endowed Scholarship In Business	30-7230-61	6,214	18,473			(12,259)	12,259	
Giselle And Steve Rohleder Accenture Endowed Presidential Scholarship In Business	30-7230-62	12,404	21,206			(8,802)	8,802	
Lisa And Scott Schanen Endowed Dean's Scholarship In Business	30-7230-63	6,264	16,008			(9,744)	9,744	
Fred And Mary Beerman Mpa Scholarship In Business	30-7230-64	2,959	3,179			(220)	220	
Carolyn And Preston Butcher Endowed Presidential Scholarship In Business	30-7230-65	12,528	25,304			(12,776)	12,776	
Amy And Clement Marcus Endowed Scholarship In Business	30-7230-66	12,188	32,122			(19,934)	19,934	
Truett Airhart Endowed Scholarship	30-7274-19	1,293	1,298			(5)	5	
Allied Bancshares Centennial Fellowship In Finance	30-7275-87	12,872	12,872					
Erin Koechel And Jeff Duchin Endowed Scholarship	30-7275-88	2,926	2,961			(35)	35	
Meredith And Langston Turner Endowed Scholarship	30-7275-89	2,890	3,309			(419)	419	
Alison Davis-Blake Endowed Scholarship	30-7275-90	1,681	2,391			(710)	710	
Richard V. Dulin Memorial Endowed Scholarship	30-7275-91	1,795	1,800			(5)	5	
Sara Martinez Tucker Endowed Fellowship	30-7275-92	2,773	2,906			(133)	133	
Olin Ray Cable, Jr. Endowed Presidential Scholarship In Accounting And Finance	30-7278-64	2,755	3,099			(344)	344	

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Martin Dynasty Trust Endowed Dean's Scholarship In Business	30-7278-65	2,724	18,514			(15,790)	15,790	
Kelly And Pat Frost Endowed Scholarship In Business	30-7278-68	1,432	7,013			(5,581)	5,581	
Patricia And Charles Rentschler Endowed Presidential Scholarship	30-7278-69	2,314	4,413			(2,099)	2,099	
J. Scott Mattei Endowed Mba Scholarship	30-7278-70	7,400	7,405			(5)	5	
Eli Cox Honorary Scholarship In The Business Honors Program	30-7278-71	6,418	17,770			(11,352)	11,352	
Orlando Zayas Scholarship In Business	30-7278-72	5,725	6,670			(945)	945	
Brien Ripperda Family Endowed Presidential Scholarship	30-7278-73	5,841	6,133			(292)	292	
Ray And Denise Nixon 40 Acres Scholarship In Business	30-7278-74	29,527			(29,527)			
Manzano Ybarro Endowed Presidential Scholarship	30-7278-75	28,622	34,714			(6,092)	6,092	
Barbara And Alan Dreeben 40 Acres Scholarship In Business	30-7278-76	37,118			(37,118)			
Weaver Endowed Scholarship In Accounting	30-7278-77	5,568	5,803			(235)	235	
Amy And Clement Marcus Family Endowed Scholarship In Business	30-7278-78	7,000	13,845			(6,845)	6,845	
Courtney And Doug Swanson Endowed Scholarship In Business	30-7278-79	8,677	13,320			(4,643)	4,643	
Charles And Karen Matthews, Jr. 40 Acres Scholarship In Business	30-7278-80	29,469			(29,469)			

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Richard G. Caballero Undergraduate Scholarship In Business	30-7278-81	5,541	6,521			(980)	980	
Marian And James Wysong Scholarship In Business	30-7278-82	7,846	14,997			(7,151)	7,151	
Donald Wayne Neuenschwander Endowed Presidential Scholarship Funded By The My Friends Foundation	30-7278-83	7,961	9,943			(1,982)	1,982	
Janet Riha Neissa And Jimmy Neissa Endowed Scholarship In Business	30-7278-84	22,709	23,491			(782)	782	
Ruth Ellen And J. L. Riha Endowed Memorial Scholarship In Business	30-7278-85	5,677	14,497			(8,820)	8,820	
Business Honors Program Bhp 40 Acres Scholarship In Business	30-7278-86	14,543			(14,543)			
Madison Charitable Foundation, Inc. 40 Acres Scholarship In Business	30-7278-87	28,712			(28,712)			
David O. Deutch Endowed Presidential Scholarship	30-7278-88	5,526	6,058			(532)	532	
Goldman Sachs Ted Wang Scholar Fund	30-7278-89	11,355	31,480			(20,125)	20,125	
Greg Goodman And Susan Schnitzer Scholarship In Business.	30-7278-90	10,976	29,648			(18,672)	18,672	
Todd Dunn Family Scholarship In Business	30-7278-91	1,345	1,391			(46)	46	
Rob L. Jones Scholarship In Business	30-7278-92	5,534	6,574			(1,040)	1,040	
Houston Texas Exes Chapter 40 Acres Scholarship In Business	30-7278-93	29,469			(29,469)			

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Cristina And Blake Sellers Endowed Mba Scholarship	30-7278-94	12,179	12,521			(342)	342	
Lee And Lelia Beckelman Endowed Presidential Scholarship In Business	30-7278-95	5,461	12,708			(7,247)	7,247	
Stephen And Jane Dabney Scholarship In Business	30-7278-96	6,651	11,267			(4,616)	4,616	
Julie F. And Brook B. Syers Endowed Scholarship	30-7278-97	5,769	8,846			(3,077)	3,077	
Thomas W. Gilligan Endowed Scholarship In Business	30-7278-98	5,729	8,914			(3,185)	3,185	
Myra Atwell McDaniel Endowed Scholarship In Business	30-7278-99	5,469	6,300			(831)	831	
James A. Elkins III Endowed Presidential Fellowship In Finance	30-7279-00	36,082	36,685			(603)	603	
Goldman Sachs Scholars Bill And Kelly Montgomery Scholarship Fund	30-7279-01	13,795	28,307			(14,512)	14,512	
Rene And Marty Wender Endowed Excellence Fund In The Business Honors Program 57-1050-16	30-7279-04	28,569	28,569					
Elizabeth S. Massey John H. Massey Forty Acres Scholarship In Business	30-7279-05	29,136			(29,136)			
Larry G. Jones Deloitte Foundation Endowed Memorial Fellowship In Accounting	30-7279-06	24,631	137,522			(112,891)	112,891	
Dror Goldberg Scholarship In Business	30-7279-07	1,355	2,327			(972)	972	
Goldman Sachs Gives Paul R. Aaron Endowed Presidential Scholarship In Business	30-7279-08	18,140	42,957			(24,817)	24,817	

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Dominic Patricia Sung Endowed Scholarship In Business	30-7279-09	6,461	17,796			(11,335)	11,335	
Tim, Nancy And Kristen Carter Family Endowed Scholarship In Business	30-7279-10	1,341	1,501			(160)	160	
Ya-Long Pai Memorial Undergraduate Scholarship In Business	30-7279-11	10,357	22,102			(11,745)	11,745	
Bob Rowling Scholarship In Business	30-7279-12	5,574	13,696			(8,122)	8,122	
Caroline F. Kinnear Endowed Mba Scholarship	30-7279-13	28,978	34,678			(5,700)	5,700	
Larry And Sarah West Endowed Presidential Scholarship	30-7279-14	3,572	4,020			(448)	448	
Aim Foundation Forty Acres Scholarship In Business	30-7279-15	58,290			(58,290)			
Fran And Tom Callahan Scholarship In Business	30-7279-16	1,779	1,785			(6)	6	
Mona And Paul Knopp Scholarship In Accounting	30-7279-17	6,885	8,594			(1,709)	1,709	
Anne Q. And Brien P. Smith Endowed Presidential Scholarship In Business	30-7279-18	9,623	21,722			(12,099)	12,099	
Dr. Timothy W. Ruefli Scholarship In Iron	30-7279-20	3,340	2,730			610	(610)	
The N. S. And Dorothy H. Marrow Scholarship Fund	30-7279-21	26,602	55,952			(29,350)	29,350	
Larry Parks Endowed Scholarship In The McCombs School Of Business	30-7279-22	2,633	3,184			(551)	551	
Thomas And Shari Fish Endowed Scholarship In Real Estate	30-7279-23	1,336	1,779			(443)	443	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Richard F. Schmidt Scholarship In Business	30-7279-24	45,751	61,709			(15,958)	15,958	
Elizabeth Henke Yant Mpa Scholarship In Business	30-7279-25	5,497	5,539			(42)	42	
Neil And Amy Leibman Endowed Presidential Scholarship	30-7279-26	2,702	2,914			(212)	212	
Pricewaterhousecoopers Lauren C. Huddleston Memorial Endowed Scholarship	30-7279-27	6,094	10,117			(4,023)	4,023	
Robert H. Graham Endowed Presidential Scholarship In Business	30-7279-28	14,439	23,751			(9,312)	9,312	
Eric And Shanna Bass Endowed Presidential Scholarship In Business	30-7279-29	14,280	19,682			(5,402)	5,402	
Herbert A. Miller Endowed Dean's Scholarship In Business	30-7279-30	7,089	12,720			(5,631)	5,631	
Mr. And Mrs. Les L. Allison And Family Scholarship	30-7279-31	13,305	24,168			(10,863)	10,863	
Christopher And Christine Manning Endowed Scholarship For Business	30-7279-32	1,352	1,353			(1)	1	
Emba Legacy Scholarship Fund	30-7279-33	9,774	30,252			(20,478)	20,478	
The Moreland Family Endowed Presidential Scholarship In Business	30-7279-34	25,546	63,191			(37,645)	37,645	
Phillips 66 Endowed Scholarship In Business	30-7279-35	5,564	6,182			(618)	618	
Christopher A. Cornett Scholarship For Excellence In Business	30-7279-36	4,228	4,711			(483)	483	
Garth C. Bates, Jr. Memorial Endowed Presidential Scholarship In Business	30-7279-38	5,586	5,630			(44)	44	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ray And Denise Nixon Endowed Dean's Scholarship In Business	30-7279-39	6,967	15,600			(8,633)	8,633	
George R. And Pamela A. Ackert Endowed Dean's Scholarship In Business	30-7279-40	6,504	11,782			(5,278)	5,278	
Courtney And Cindy Brien Endowed Presidential Fellowship	30-7279-41	5,487	5,637			(150)	150	
Jacobe Family Endowed Dean's Scholarship In Business	30-7279-42	6,597	17,043			(10,446)	10,446	
Kleiderer Family Scholarship In Business	30-7279-43	1,372	1,381			(9)	9	
Lorrie Byrd Deangelis And Ken Deangelis Endowed Presidential Scholarship In Business	30-7279-44	12,868	20,348			(7,480)	7,480	
Patty And James Huffines Endowed Presidential Scholarship	30-7279-45	13,667	24,687			(11,020)	11,020	
Ray And Denise Nixon Endowed Presidential Scholarship In Business	30-7279-46	13,023	19,171			(6,148)	6,148	
Wayne And Glenda Dayton Endowed Presidential Fellowship	30-7279-47	5,318	8,219			(2,901)	2,901	
The Sharplin Family Endowed Dean's Scholarship In Business	30-7279-48	6,727	16,279			(9,552)	9,552	
Michael S. Glazer Endowed Dean's Scholarship In Business	30-7279-49	6,577	16,630			(10,053)	10,053	
Anderson Endowment	30-7279-50	36,992	35,598		(1,849)	(455)	455	
Andersen Endowed Scholarship	30-7279-51	1,685	1,686			(1)	1	
Reverend E. G. Cap Smith Endowed Scholarship	30-7279-95	1,780	2,695			(915)	915	

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Asian Business Students' Association	30-7280-40 Endowed Scholarship	841	1,702			(861)	861	
Dorothy Ayres	30-7280-59 Endowed Scholarship	39,005	42,493			(3,488)	3,488	
Robert And Diana Ayers	30-7280-60 Endowed Presidential Scholarship	6,949	6,954			(5)	5	
Atlantic Richfield	30-7285-67 Centennial Faculty Fellowship In Accounting	16,258	16,258					
Zandan Family	30-7291-05 Endowed Presidential Scholarship	7,029	7,517			(488)	488	
The Spurgeon Bell	30-7291-97 Centennial Fellowship	8,373	8,373					
Aubrey C. Black	30-7293-50 Endowed Scholarship In Business	1,806	1,822			(16)	16	
Emily Isbell Blunk	30-7294-42 Scholarship Fund	1,771	5,249			(3,478)	3,478	
Marquis G. Eaton	30-7300-62 Accounting Education Fund	20,430	20,932			(502)	502	
George W. Beck	30-7300-63 Endowed Excellence Fund	3,660	3,660					
Richard D. Trubitt Family	30-7300-64 Endowed Scholarship	11,120	11,318			(198)	198	
Lucy Ella Stead Memorial	30-7300-65 Endowed Scholarship	6,554	7,570			(1,016)	1,016	
John H. Runge	30-7300-66 Endowed Scholarship	1,559	1,631			(72)	72	
Kevin And Lori Chase	30-7300-67 Endowed Scholarship	5,766	6,056			(290)	290	

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Christopher S. Beach Endowed Scholarship	30-7300-68	5,421	10,882			(5,461)	5,461	
Mark R. And Renee W. Lange Endowed Scholarship	30-7300-69	5,518	8,779			(3,261)	3,261	
George W. Moore, Jr. Endowed Scholarship In Business	30-7300-71	12,589	23,141			(10,552)	10,552	
Mba Class Of 2006 David Lee Chen Memorial Graduate Fellowship	30-7300-72	7,398	10,438			(3,040)	3,040	
Dan And Peggy Pitts Endowed Scholarship	30-7300-73	5,586	5,838			(252)	252	
Sue Surbey Shoemaker Endowed Scholarship	30-7300-74	5,397	6,339			(942)	942	
Thomas C. Mays III Endowed Scholarship	30-7300-75	5,376	8,678			(3,302)	3,302	
Linda And Andy Kerner Endowed Scholarship	30-7300-76	5,324	6,122			(798)	798	
Virginia Maloney Walker Endowed Scholarship	30-7300-77	1,563	1,608			(45)	45	
Hilary And Scott Hill Endowed Presidential Scholarship	30-7300-78	13,648	41,632			(27,984)	27,984	
Matthew Olim Endowed Scholarship	30-7300-79	5,791	6,071			(280)	280	
Nick Finnegan Memorial Endowed Scholarship	30-7300-80	11,466	11,602			(136)	136	
Fred And Jann Curry Endowed Scholarship Fund	30-7300-81	4,605	6,925			(2,320)	2,320	
Robert S. Harvill, Jr. Endowed Scholarship	30-7300-82	1,305	1,312			(7)	7	

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Leo Daniel Foundation Endowed Scholarship	30-7300-83	5,770	8,053			(2,283)	2,283	
Jennifer A. Kemp Memorial Scholarship In Accounting	30-7300-84	5,815	6,494			(679)	679	
Ashley And Rad Weaver Endowed Scholarship	30-7300-85	11,521	25,895			(14,374)	14,374	
Bank Of America Centennial Fellowship No. 1	30-7302-02	8,428	8,428					
Bank Of America Centennial Fellowship No. 2	30-7302-37	8,428	8,428					
Business Ethics Excellence Fund	30-7302-75	21,518	21,518					
Robert And Kristin Gauntt Endowed Scholarship	30-7303-06	5,781	7,293			(1,512)	1,512	
Cba Foundation Advisory Council Centennial Fellowship 1	30-7303-07	16,560	16,560					
College Of Business Administration Foundation Advisory Council Centennial Fellowship 2	30-7303-42	16,560	16,560					
College Of Business Administration Advisory Council Centennial Fellowship 3	30-7303-77	16,560	16,560					
Cba Foundation Advisory Council Centennial Fellowship 4	30-7304-12	16,560	16,560					
Cba Foundation Advisory Council Centennial Fellowship 5	30-7304-47	18,573	18,573					
Cba Foundation Advisory Council Centennial Fellowship 6	30-7304-82	16,895	16,895					
College Of Business Administration Advisory Council Centennial Fellowship 7	30-7305-17	16,425	16,425					

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College Of Business Administration Advisory Fellowship 8	30-7305-52 Council Centennial	21,086	21,086					
Kenneth M. Jastrow II Endowed Scholarship	30-7306-15	66,910	173,454			(106,544)	106,544	
Mark And Chrystine Roberts Endowed Scholarship	30-7306-29	6,278	7,488			(1,210)	1,210	
Arthur H. Carter Scholarship Fund	30-7306-34	54,774	57,130			(2,356)	2,356	
Samuel George Cook Memorial Endowed Presidential Scholarship	30-7306-39	5,210	9,623			(4,413)	4,413	
William W. And Ruth F. Cooper Fellowship	30-7306-41	41,950	25,000		(16,950)			
H.A. Ted Dulan Scholarship Fund	30-7306-57	3,394	11,954			(8,560)	8,560	
Cba Fdn Fellowship In Business	30-7306-94	8,213	8,213					
J. Anderson Fitzgerald Endowed Presidential Scholarship	30-7307-62	5,461	5,497			(36)	36	
John O. Smith - Houston Livestock Show Rodeo Tm Endowed Presidential Scholarship	30-7307-64	5,523	6,091			(568)	568	
Willie And Maurine Kocurek Endowed Scholarship	30-7308-60	1,755	1,764			(9)	9	
George M. Kozmetsky Memorial Endowed Presidential Scholarship	30-7308-67	18,527	19,223			(696)	696	
Lockhart Scholarship In The Graduate School Of Business Administration	30-7309-02	2,274	2,675			(401)	401	

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				Debt Service	Other			
Karl And Helen McGinnis Scholarship	30-7309-37	3,390	3,392			(2)	2	
Hispanic Business Student Association Endowed Scholarship	30-7310-07	2,319	2,322			(3)	3	
Nathalie Goodwin Memorial Endowed Presidential Scholarship	30-7310-08	12,174	15,169			(2,995)	2,995	
Mary Ann Dingman Memorial Endowed Scholarship	30-7310-09	8,789	23,257			(14,468)	14,468	
Richard E. Rolle Memorial Scholarship	30-7310-10	1,781	1,851			(70)	70	
Thomas P. And Patricia A. Moore Endowed Scholarship	30-7310-41	7,202	12,247			(5,045)	5,045	
Betty And Glenn Mortimer Centennial Professorship In Business	30-7310-42	79,010	79,010					
J. Ludwig Mosle Memorial Scholarship Fund	30-7310-77	10,632	16,204			(5,572)	5,572	
National Student Business League Endowed Scholarship	30-7311-12	2,111	28			2,083	(2,083)	
James Scranton Peevey, Clu Endowed Memorial Scholarship	30-7311-30	1,771	1,823			(52)	52	
Gerald And Linda Ridgely Endowed Presidential Scholarship	30-7312-35	6,588	9,442			(2,854)	2,854	
W. O. Roberson Endowed Scholarship	30-7312-52	1,066	1,166			(100)	100	
Special Scholarship Fund For The College Of Business Administration - Various Donors	30-7313-22	57,500	142,500			(85,000)	85,000	
Graduate School Of Business Scholarship Fund	30-7313-25	57,995	65,512			(7,517)	7,517	

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Accounting Education Fund-Variou s Donors	30-7313-87	19,956	19,956					
Tom W. White Endowed Scholarship	30-7314-57	17,266	21,175			(3,909)	3,909	
Robert A. And Donna Chereck Endowed Presidential Scholarship	30-7320-13	8,302	8,308			(6)	6	
Minute Maid Company Endowed Scholarship	30-7321-41	1,077	1,515			(438)	438	
Richard Elizabeth Causey Endowed Presidential Scholarship	30-7322-70	7,579	8,034			(455)	455	
Conoco Phillips Scholarship	30-7325-32	4,631	9,287			(4,656)	4,656	
Pricewaterhousecoopers Employees And Alumni Centennial Fellowship	30-7325-67	16,792	16,792					
Pricewaterhousecoopers Centennial Fellowship	30-7326-02	15,887	15,887					
Pricewaterhousecoopers Accounting Longhorn Band Endowed Scholarship	30-7326-03	1,849	1,851			(2)	2	
Joseph H. Culver Endowed Presidential Scholarship	30-7329-07	2,970	2,949			21	(21)	
Hon. Peter R. And Lynn Coneway, Natalie Coneway, And Cecile Coneway Puckett Endowed Dean's Scholarship In Business	30-7329-53	6,234	13,344			(7,110)	7,110	
Deloitte And Touche Centennial Faculty Fellowship In Accounting 1	30-7334-77	16,268	16,268					
Deloitte Touche Glenn A. Welsch Endowed Scholarship	30-7334-79	3,294	6,649			(3,355)	3,355	
Deloitte And Touche Centennial Faculty Fellowship In Accounting 2	30-7335-12	15,388	15,388					

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Dow Chemical Company-University Of Texas Alumni Endowed Scholarship In Business Administration	30-7342-16	5,210	5,493			(283)	283	
Juanita Dreibelbis Fellowship In Business	30-7342-53	7,173	7,173					
Bob And Lupe Egenolf Endowed Scholarship	30-7344-85	1,766	1,808			(42)	42	
Mary Long Borm Endowed Scholarship In Accounting	30-7346-02	4,720	6,300			(1,580)	1,580	
John L. Adams Scholar Of The Year	30-7346-07	5,266	11,218			(5,952)	5,952	
Diane And Andrew "Ed" Farkas Endowed President's Scholarship	30-7346-08	12,723	14,419			(1,696)	1,696	
Susan And Steven West Endowed Dean's Scholarship In Business	30-7346-09	4,145	12,830			(8,685)	8,685	
Brundage Family Endowed Scholarship In Business	30-7346-11	2,096	3,006			(910)	910	
Dean Charlene Henney Endowed Scholarship In Business	30-7346-12	2,599	3,527			(928)	928	
Richard G. Miller Endowed Mba Fellowship	30-7346-13	14,456	20,249			(5,793)	5,793	
Olan Alford Keeter Endowed President's Scholarship	30-7346-14	9,122	13,325			(4,203)	4,203	
Alan D. Geye Endowed Dean's Scholarship In Business	30-7346-15	4,618	7,218			(2,600)	2,600	
Jacobe Family Endowed President's Scholarship In Business Honors And Plan II	30-7346-16	4,527	16,605			(12,078)	12,078	
Beth And Drew Cozby Family Endowed Presidential Scholarship In Business	30-7346-17	2,341	2,529			(188)	188	

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Elizabeth B. And Andrew J. Cozby Family Endowed Scholarship In Business	30-7346-18 Presidential	2,341	2,529			(188)	188	
James And Cynthia Pannell Undergraduate Scholarship In Accounting	30-7346-19	2,335	7,500			(5,165)	5,165	
Ed And Suzanne Ellis Endowed Scholarship In Accounting	30-7346-20	5,129	5,346			(217)	217	
Alissa And Jon Shulkin Endowed President's Scholarship	30-7346-21	4,962	10,933			(5,971)	5,971	
Gay And Lee Gaddis Endowed Scholarship In Business	30-7346-22	1,389	1,869			(480)	480	
Reuben Roosevelt McDaniel, Jr. Endowed Scholarship In Business	30-7346-23	932	1,116			(184)	184	
Christine And Christopher Manning Endowed Dean's Scholarship In Business	30-7346-24	5,965	14,024			(8,059)	8,059	
George R. Ackert Endowed Dean's Scholarship In Business	30-7346-25	7,165	12,974			(5,809)	5,809	
Canfield Business Honors Program Scholarship Matching Fund	30-7346-26	114,713	390,872			(276,159)	276,159	
Raj Charitable Foundation, Inc. Endowed President's Scholarship	30-7346-27	12,041	29,163			(17,122)	17,122	
Kara And John Kratzer Endowed President's Scholarship In Business	30-7346-28	6,855	16,773			(9,918)	9,918	
Jennifer And Adam Rosenthal Endowed Presidential Scholarship In Business	30-7346-29	6,953	19,416			(12,463)	12,463	
Cindy And Hugh Redd Endowed President's Scholarship In Business	30-7346-30	13,737	32,554			(18,817)	18,817	

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Jason And Natalia Nicholls Endowed President's Scholarship In Business	30-7346-31	5,229	14,026			(8,797)	8,797	
Amy And Clement Marcus Endowed President's Scholarship In Business	30-7346-32	11,487	26,548			(15,061)	15,061	
Jan And Marc Myers Endowed President's Scholarship In Business	30-7346-33	23,574	54,981			(31,407)	31,407	
Jay C. Hartzell Endowed President's Scholarship In Business	30-7346-34	26,349	63,910			(37,561)	37,561	
Parkhill Family Endowed Scholarship For Utnty	30-7346-35	5,765	13,318			(7,553)	7,553	
Fort Worth Alumni Endowed Dean's Scholarship	30-7346-36	4,295	13,936			(9,641)	9,641	
Dominic And Patricia Sung Endowed Dean's Scholarship In Business II	30-7346-37	4,621	13,660			(9,039)	9,039	
Megan And Cameron Moates Family Endowed Scholarship In Business	30-7346-38	1,450	1,929			(479)	479	
Downie Family Endowed Scholarship For Utnty No. 2	30-7346-39	5,978	14,806			(8,828)	8,828	
Mr. And Mrs. Sam L. Susser Forty Acres Scholarship In Business	30-7346-40	23,617			(23,617)			
Wilbratte Family Endowed President's Scholarship In Business	30-7346-41	4,278	7,258			(2,980)	2,980	
Lawrence Dickerson Marcela Donadio Endowed Dean's Scholarship In Business	30-7346-42	4,029	6,620			(2,591)	2,591	
Craig And Elliana Bondy Endowed President's Scholarship In Business Honors	30-7346-43	47,372	82,238			(34,866)	34,866	

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Noble Nash Family Endowed President's Scholarship	30-7346-44	6,937	17,849			(10,912)	10,912	
Labove And Floyd Endowed President's Scholarship	30-7346-45 In Business	956	3,071			(2,115)	2,115	
Holly Bronson Endowed President's Scholarship	30-7346-46 In Business	7,929	22,325			(14,396)	14,396	
Lisa Beckerman Endowed President's Scholarship	30-7346-47 In Business	9,281	16,112			(6,831)	6,831	
Joel And Anna Bauman Family Endowed Mba Fellowship	30-7346-48	18,809	19,530			(721)	721	
Jamie And Kent Capps Endowed President's Scholarship	30-7346-49 In Business	22,332	28,763			(6,431)	6,431	
Susie And John L. Adams Endowed President's Scholarship	30-7346-50 In Business	23,406	52,234			(28,828)	28,828	
Chip Kaye Endowed Scholarship In The Dual-Degree Plan II And Canfield Business Honors Program	30-7346-51	41,754	72,485			(30,731)	30,731	
Rene And Marty Wender Endowed President's Scholarship	30-7346-52 In Business	2,342	6,998			(4,656)	4,656	
Elizabeth And Clinton Biondo Family Endowed Scholarship	30-7346-53 In Business	877	878			(1)	1	
Elizabeth B. And Andrew J. Cozby Endowed Presidential Scholarship	30-7346-54 In Business	13,149	28,959			(15,810)	15,810	
Milton Millman Family Goldman Sachs Gives Endowed Presidential Scholarship	30-7346-55 In Business	23,107	30,787			(7,680)	7,680	
Lee Krystyna Jamieson Charitable Foundation Endowed Graduate Fellowship	30-7346-56 In Business	11,564	17,486			(5,922)	5,922	

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Holly Phillip Miller Endowed Fellowship In Business	30-7346-57	2,245	3,897			(1,652)	1,652	
Keith Perry Holder Working Professional Mba Endowed Fellowship	30-7346-58	4,626	12,745			(8,119)	8,119	
Christine And Christopher Manning Endowed Scholarship For Utmy	30-7346-59	8,427	17,198			(8,771)	8,771	
McCombs Canfield Bhp Scholarship In Business	30-7346-60	11,361	19,723			(8,362)	8,362	
Rita C. Clements Endowed Graduate Fellowship In Business	30-7346-61	23,128	40,150			(17,022)	17,022	
Chicago Alumni Baum, Garechana And Pai Endowed President's Scholarship In Business	30-7346-62	4,777	6,703			(1,926)	1,926	
Chris Cartwright Forty Acres Scholarship In Business	30-7346-63	15,796			(15,796)			
Christie And Ben Jacobs Forty Acres Scholarship In Business	30-7346-64	19,112			(19,112)			
Pan And Davis Family Endowed President's Scholarship In Business	30-7346-65	2,787	4,838			(2,051)	2,051	
Morton Fichtenbaum Undergraduate Scholarship Fund	30-7346-66	2,338	4,059			(1,721)	1,721	
William Todd Henderson Endowed Dean's Scholarship In Business	30-7346-67	11,734	20,370			(8,636)	8,636	
Alan Luskey Endowed Dean's Scholarship In Business	30-7346-68	2,433	3,476			(1,043)	1,043	
Wan And Yuchih Chou Endowed Scholarship In Business	30-7346-69	3,711	6,442			(2,731)	2,731	
Ernst Young Ray M. Sommerfeld Memorial Endowed Presidential Scholarship	30-7357-70	2,859	3,079			(220)	220	

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Ellen McAngus Ezell Scholarship Fund In	30-7359-02 Accounting	22,400	22,545			(145)	145	
The J. Anderson Fitzgerald Centennial	30-7369-47 Fellowship	8,442	8,442					
Carolyn Lewis Gallagher Endowed Presidential	30-7372-15 Fellowship In	28,917	36,351			(7,434)	7,434	
George H. Gentry III Endowed Presidential	30-7373-37 Scholarship	5,027	5,182			(155)	155	
Frank Graydon Scholarship Fund In	30-7382-29 Accounting	10,854	63,794			(52,940)	52,940	
W. H. Marsh Family Endowed Scholarship	30-7383-00	1,748	2,436			(688)	688	
Southland Family Undergraduate Scholarship	30-7383-01 In Global Business	2,440	4,161			(1,721)	1,721	
Ross And Caroline Leedy Endowed Weekend Mba	30-7383-03 Fellowship	660	996			(336)	336	
Beverly O'Hara Memorial Subiendo Endowed	30-7383-04 Scholarship	2,843	4,936			(2,093)	2,093	
Dominic And Patricia Sung Endowed Dean's	30-7383-05 Scholarship In	5,687	9,873			(4,186)	4,186	
Roger A. Key And Ann Schoenvogel Key Endowed	30-7383-06 Scholarship In	2,451	4,255			(1,804)	1,804	
Carey Gunn Venditti Memorial Scholarship	30-7383-07	797	797					
George E. Soutter And Dicky H. Soutter	30-7383-08 Scholarship Fund	1,357	1,357					
Michael And Penny Echelberger Endowed	30-7383-09 Scholarship In	656	656					

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Henry T. Brooks Endowed Dean's Scholarship	30-7383-10	27,367	27,367					
Kimberly And Garret House Endowment For Subiendo	30-7383-11	1,082	1,082					
Chevron Centennial Fellowship In Business 2	30-7386-18	8,272	8,272					
Chevron Centennial Fellowship In Business 1	30-7386-19	8,009	8,009					
E. N. Ernie Hensen Memorial Scholarship	30-7389-09	1,704	1,000		(704)			
David Glasson Hewlett Scholarship In Business	30-7392-16	2,819	2,846			(27)	27	
Collins Hill, Jr. Fellowship	30-7392-20	12,706	12,706					
Frank M. Holloway Endowed Presidential Scholarship	30-7399-45	9,762	12,733			(2,971)	2,971	
Hultz-Whittle Outstanding Student Award	30-7401-45	1,865	1,870			(5)	5	
Gaylord And Joann Jentz Endowed Presidential Scholarship	30-7403-25	4,496	4,622			(126)	126	
James Edward Lee King Memorial Scholarship	30-7413-23	1,744	1,747			(3)	3	
Darwin D. Klingman Endowed Scholarship	30-7413-45	5,601	8,919			(3,318)	3,318	
Wilbert W. Krause Endowed Scholarship	30-7414-70	1,800	1,805			(5)	5	
Forrest C. Lattner Endowed Scholarship Fund	30-7423-39	88,091	95,740			(7,649)	7,649	

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Mr. And Mrs. James H. Lee Endowed Presidential Scholarship	30-7423-44	1,791	3,604			(1,813)	1,813	
Ernst Young Kenneth Leventhal Company Endowed Scholarship	30-7423-73	2,902	3,247			(345)	345	
Benjamin K. Lewis Endowed Scholarship In Business	30-7424-01	4,129	6,254			(2,125)	2,125	
Hugh Liedtke Endowed Scholarship In Business	30-7424-66	78,421	87,295			(8,874)	8,874	
Jennifer Goodnight Maalouf And Nagy Wajih Maalouf Endowed Graduate Fellowship	30-7428-58	7,376	7,394			(18)	18	
Faegheh Fawn And Vijay Mahajan Teaching Excellence Award For Executive Education	30-7428-62	3,121	3,275			(154)	154	
Sonya Clark McDonald Machemehl Endowed Presidential Scholarship	30-7432-25	3,543	5,644			(2,101)	2,101	
Curtis Mathes Memorial Fellowship	30-7435-26	15,096	15,096					
Baker And Penny McAdams Endowed Presidential Scholarship	30-7436-45	7,083	8,976			(1,893)	1,893	
Robert A. Merrill Pricewaterhousecoopers Endowed Presidential Scholarship	30-7437-21	7,554	7,954			(400)	400	
Gordon S. Moore Faculty Fellowship In Taxation	30-7441-55	15,866	15,866					
Eleanor T. Mosle Fellowship	30-7444-05	8,013	8,013					
Jeanette Balagia Nader Memorial Scholarship In Business	30-7445-20	1,679	1,680			(1)	1	

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Second George H. Newlove Endowed Faculty Fellowship	30-7448-25 In Accounting	14,792	14,792					
First George H. Newlove Endowed Faculty Fellowship	30-7448-90 In Accounting	15,885	15,885					
Kpmg Centennial Fellowship	30-7453-86 In Accounting	15,811	15,811					
Petroleum Industry Endowed Scholarship	30-7455-65	4,881	7,437			(2,556)	2,556	
Herbert F. Poyner, Jr. Endowed Presidential Scholarship	30-7461-30 In Business	6,941	7,198			(257)	257	
Greg Prewoznik Endowed Graduate Fellowship	30-7462-28	3,142	3,357			(215)	215	
Charles And Elizabeth Prothro Regents Chair	30-7462-97 In Business	186,301	186,301					
Peter L. Reid Memorial Scholarship	30-7466-82	2,575	2,596			(21)	21	
Kathryn And Beau Ross Endowed Excellence Fund	30-7471-24 In Entrepreneurship	8,908	23,812			(14,904)	14,904	
Samuel Adam Prinz Memorial Endowed Scholarship	30-7472-31	2,846	6,149			(3,303)	3,303	
Charles L. Sandahl, Jr. Endowed Scholarship For Physically Disabled Students	30-7472-37 Business	4,593	4,636			(43)	43	
Irene Hoke Sandahl Endowed Scholarship For Physically Disabled Students	30-7472-42	2,011	2,012			(1)	1	
Fayez Sarofim Co. Centennial Fellowship 1	30-7472-47	8,323	8,323					
Fayez Sarofim Co. Centennial Fellowship No. 2	30-7472-82	7,928	7,928					

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				Debt Service	Other			
Ryoichi Sasakawa Young Leaders Fellowship Fund	30-7472-95	153,910	153,910					
John Witherspoon Slaughter Endowed Memorial Scholarship	30-7479-95	1,851	2,085			(234)	234	
George And Frieda Soutter Scholarship Fund	30-7483-01	8,684	8,991			(307)	307	
Edith Freed Spivak Memorial Endowed Presidential Scholarship	30-7483-80	13,544	17,544			(4,000)	4,000	
The William R. Spriegel Centennial Fellowship	30-7484-72	8,373	8,373					
Marcus Leon Strum Centennial Scholarship	30-7489-27	1,680	1,682			(2)	2	
A.T. Ted Ten Broeke Memorial Endowed Presidential Scholarship	30-7495-30	2,413	3,052			(639)	639	
Deloitte Touche Professorship In Accounting	30-7499-80	25,358	25,358					
L.C. Tubb, Jr. Endowed Presidential Scholarship In Business	30-7500-08	4,013	6,423			(2,410)	2,410	
Christie Paige Wagner Endowed Presidential Scholarship	30-7506-52	7,799	10,039			(2,240)	2,240	
Ernest W. Walker Outstanding Finance Student Award	30-7506-56	2,246	7,409			(5,163)	5,163	
Ernst Young Faculty Fellowship In Accounting	30-7514-40	15,558	15,558					
Zale Corporation Centennial Fellowship In Retail Merchandising	30-7515-45	8,386	8,386					
Zale Corporation Centennial Teaching Fellowship In Retail Merchandising	30-7515-80	7,789	7,789					

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The Abell-Hanger Foundation Endowed	30-7516-51 Presidential Scholarships	8,313	8,709			(396)	396	
John W. Barnhill, III Endowed Presidential Scholarship For The College Of Business Administration	30-7517-98	2,031	2,054			(23)	23	
1986-87 Cba Allen H. Bizzell Endowed Scholarship	30-7518-02	2,430	2,433			(3)	3	
Jon And Rebecca Brumley Endowed Presidential Scholarship In Business	30-7518-04	6,914	8,340			(1,426)	1,426	
D. V. Bennett, Jr. Endowed Presidential Scholarship In Business	30-7518-14	9,128	9,131			(3)	3	
Rae R. And Margaret S. Burton Endowed Presidential Scholarship In Business	30-7518-23	10,101	10,639			(538)	538	
H. E. B. Grocery Company Endowed Presidential Scholarship In Food Distribution	30-7518-28	17,634	18,781			(1,147)	1,147	
Earl W. Cunningham Endowed Presidential Scholarship	30-7518-63	8,160	6,323		(2,035)	(198)	198	
The 1984-85 Cba Students' Endowed Presidential Scholarship	30-7518-65	3,441	3,485			(44)	44	
The 1985-86 Cba Students' Endowed Presidential Scholarship	30-7518-66	3,511	4,633			(1,122)	1,122	
Kay And Abraham Charnes Endowed Presidential Scholarship	30-7519-10	3,057	6,027			(2,970)	2,970	
Robert D. Cresap Endowed Presidential Scholarship	30-7519-27	16,253	20,629			(4,376)	4,376	
Century Club Endowed Presidential Scholarship	30-7519-51	2,449	2,908			(459)	459	

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				Debt Service	Other			
Comerica Bank - Texas Endowed Presidential Scholarship In Entrepreneurship	30-7519-56	2,025	3,000			(975)	975	
Anna Hughes Cunningham Endowed Presidential Scholarship	30-7521-29	6,249	5,651		(1,558)	(960)	960	
Dr. James C. Dolley Endowed Presidential Scholarship	30-7521-41	10,584	24,652			(14,068)	14,068	
Thomas H. And Joan P. Davenport Endowed Presidential Scholarship In Management Science And Information Systems	30-7521-48	1,892	2,019			(127)	127	
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 1	30-7522-82	4,297	5,326			(1,029)	1,029	
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 2	30-7522-83	4,258	9,023			(4,765)	4,765	
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 3	30-7522-84	4,445	9,472			(5,027)	5,027	
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 4	30-7522-85	3,974	7,739			(3,765)	3,765	
Robert C. Drummond Endowed Presidential Scholarship	30-7522-95	5,829	6,171			(342)	342	
Peter T. Flawn Endowed Presidential Scholarships	30-7524-21	8,987	8,992			(5)	5	
Mr. And Mrs. Scott L. Fordham Endowed Presidential Scholarship	30-7524-31	7,166	7,180			(14)	14	
The 1984-85 Graduate Business Students' Endowed Presidential Scholarship	30-7524-58	6,956	12,488			(5,532)	5,532	

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The 1985-86 Graduate Business Students' Scholarship	30-7524-59 Endowed Presidential	7,313	7,726			(413)	413	
The 1986-87 Graduate Business Students' Scholarship	30-7524-60 Endowed Presidential	8,136	8,379			(243)	243	
G S B Class Of 1987-88 Steven C. Linder Memorial Presidential Scholarship	30-7524-61 Endowed Presidential	4,020	4,391			(371)	371	
The 1987-88 Cba Students' Endowed Presidential Scholarship	30-7524-63 Endowed Presidential	2,897	2,917			(20)	20	
1988-89 Graduate Business Students' Endowed Presidential Scholarship	30-7524-64 Endowed Presidential	6,585	7,584			(999)	999	
Charles Harritt, Jr., Endowed Presidential Scholarships	30-7524-91 Endowed Presidential	14,181	14,516			(335)	335	
Daryl Alan Hays Memorial Endowed Presidential Scholarship	30-7524-96 Endowed Presidential	3,355	3,449			(94)	94	
Jastrow Thomas Endowed Presidential Scholarship	30-7525-00 Presidential	5,194	5,213			(19)	19	
Jesse H. Jones And Mary Gibbs Jones Endowed Presidential Scholarship	30-7526-34 Presidential	5,104	5,603			(499)	499	
Hana And Eugene B. Konecci Endowed Presidential Scholarship	30-7527-50 Presidential	4,750	5,725			(975)	975	
Elizabeth Lanham Endowed Presidential Scholarship Fund	30-7527-69 Presidential	32,021	32,374			(353)	353	
Vestal Lemmon Endowed Presidential Scholarship	30-7527-71 Presidential	4,449	8,568			(4,119)	4,119	
Thomas A. Loomis Endowed Presidential Scholarship	30-7527-76 Presidential	9,242	9,499			(257)	257	

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Pat And Homer L. Luther, Jr. Endowed Presidential Scholarship	30-7527-88	2,728	3,399			(671)	671	
Don M. Lyda Endowed Presidential Scholarship Fund	30-7527-90	4,259	4,576			(317)	317	
Karl And Helen McGinnis Endowed Presidential Scholarship	30-7528-44	7,421	9,608			(2,187)	2,187	
Richard Warren Mithoff Endowed Presidential Scholarship In Business Administration	30-7528-55	9,962	14,933			(4,971)	4,971	
Roy M. Matney Endowed Presidential Scholarship	30-7529-13	1,951	2,085			(134)	134	
Fred H. Moore Endowed Presidential Scholarship	30-7529-41	7,852	8,723			(871)	871	
McCombs Mba Endowed Presidential Scholarship	30-7530-52	4,774	4,804			(30)	30	
Douglas A. Parker Memorial Endowed Presidential Scholarship	30-7531-18	6,262	8,124			(1,862)	1,862	
Clyde W. And Bonnie Patton Smith Endowed Presidential Fellowship	30-7531-38	13,175	13,840			(665)	665	
Jane Harrell Pierce And Charles Curry Pierce, Jr. Endowed Presidential Scholarship In Business	30-7531-39	8,995	11,439			(2,444)	2,444	
Robert L. Riviere Endowed Scholarship	30-7531-54	1,757	1,764			(7)	7	
Rose Silverthorne Endowed Presidential Scholarship	30-7531-77	8,544	19,997			(11,453)	11,453	
Reed Rock Bit Company Endowed Presidential Scholarship	30-7531-91	2,637	2,638			(1)	1	
Milton E. Schoeman Endowed Excellence Fund In Management	30-7532-20	2,887	2,887					

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Walter P. Schuetze Kpmg Endowed Presidential Scholarship Fund	30-7532-22	4,732	5,177			(445)	445	
Ray M. Sommerfeld Memorial Endowed Presidential Scholarship	30-7532-52	5,397	5,886			(489)	489	
Sublett Capital Ventures, Inc. Endowed Presidential Scholarship	30-7532-66	2,413	3,192			(779)	779	
Jack G. Taylor Memorial Endowed Presidential Scholarship In Business	30-7533-10	37,588	45,641			(8,053)	8,053	
Jpmorgan Chase Endowed Presidential Scholarship	30-7533-24	2,045	4,254			(2,209)	2,209	
Ralph B. Patricia Thomas Endowed Presidential Scholarship	30-7533-28	2,288	2,616			(328)	328	
Louis Richard Turbeville, M.D., Endowed Presidential Scholarship	30-7533-31	4,419	4,784			(365)	365	
Jere W. Thompson Endowed Presidential Scholarship In Business	30-7533-38	5,077	5,877			(800)	800	
Jack G. Taylor Endowed Presidential Scholarship	30-7533-45	3,835	4,098			(263)	263	
Ross W. Vick, Jr. Endowed Presidential Scholarship In Entrepreneurship	30-7533-68	3,562	4,627			(1,065)	1,065	
Annie Whittenburg Walker Memorial Endowed Presidential Scholarship	30-7534-43	10,044	17,259			(7,215)	7,215	
James W. Winkel Memorial Endowed Presidential Scholarship	30-7534-51	4,946	45,669			(40,723)	40,723	
J. Sam Winters Endowed Presidential Scholarship	30-7534-60	2,490	4,062			(1,572)	1,572	
F. Michael Wood Endowed Presidential Scholarship	30-7535-06	3,491	3,750			(259)	259	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jim Deitrick Endowed Scholarship For International Accounting Study	30-7536-43	6,032	27,316			(21,284)	21,284	
Jack Roloson Endowed Presidential Scholarship In Finance	30-7536-44	2,983	10,784			(7,801)	7,801	
Todd A. Kissner Endowed Scholarship In Business	30-7536-46	1,240	1,247			(7)	7	
Moore's Family Endowed Dean's Scholarship In Business	30-7536-47	7,512	20,209			(12,697)	12,697	
Tommy E. Nelson, Jr. Endowed Scholarship In Business	30-7536-48	3,118	3,119			(1)	1	
Harry And Nisha Arora Endowed Dean's Scholarship In Business	30-7536-49	9,624	17,264			(7,640)	7,640	
Bitu Tahbaz Endowed Scholarship In Business	30-7536-50	1,207	1,667			(460)	460	
King Family Foundation Endowed Scholarship In Business	30-7536-54	2,564	6,436			(3,872)	3,872	
McCombs Alumni Endowed Scholarship In Business	30-7536-55	11,004	23,822			(12,818)	12,818	
Michael W. And Sherry L. Wright Endowed Scholarship In Business	30-7536-56	1,867	1,908			(41)	41	
Oglesbee Family Endowed Scholarship In Business	30-7536-57	2,972	3,296			(324)	324	
Betty Van Cura And Walter P. Nass Endowed Fellowship	30-7536-58	23,025	24,020			(995)	995	
Kenneth D. Walker Endowed Scholarship In Business	30-7536-59	2,622	2,675			(53)	53	
Brittney And Max Tribble Endowed President's Scholarship	30-7536-60	12,417	33,057			(20,640)	20,640	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dempsey Family Endowed Scholarship In Business	30-7536-61	2,670	2,673			(3)	3	
Wall Street For McCombs Board Endowed Scholarship In Business	30-7536-62	13,180	25,883			(12,703)	12,703	
Marilyn H. And James L. Goettee Endowed Scholarship In Business	30-7536-63	2,439	3,255			(816)	816	
Bondy Family Endowed President's Scholarship In Business	30-7536-64	12,118	32,165			(20,047)	20,047	
Shane Brisbin Endowed Excellence Fund	30-7536-65	12,855	12,855					
Mary Beth And Phil Canfield Endowed President's Scholarship	30-7536-68	27,576	34,043			(6,467)	6,467	
Subiendo Endowed Scholarship For Rising Leaders	30-7536-69	84,708	136,364			(51,656)	51,656	
Elizabeth A. Sauer Endowed President's Scholarship II	30-7536-70	13,785	23,707			(9,922)	9,922	
Elizabeth A. Sauer Endowed President's Scholarship	30-7536-71	13,785	23,707			(9,922)	9,922	
Ryan Family Endowed Scholarship In Business	30-7536-72	2,107	2,589			(482)	482	
Chad Libertus And Kpmg Mpa Scholarship In Business	30-7536-73	2,917	13,441			(10,524)	10,524	
Tarla And Rajendra Pasad Endowed Dean's Scholarship In Business	30-7536-74	6,575	12,306			(5,731)	5,731	
Mba Class Of 2015 Ricardo Nava Diaz Memorial Endowed Fellowship	30-7536-75	3,794	4,173			(379)	379	
Rusty Perry Endowed Fellowship In Real Estate	30-7536-76	4,840	5,106			(266)	266	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Amy And Martin Kaplan Endowed Dean's Scholarship In Business	30-7536-77	5,709	18,343			(12,634)	12,634	
Montesi Fam Endowed President's Scholarship	30-7536-78	12,380	41,089			(28,709)	28,709	
Thomas Dodson Accounting Scholarship In Business	30-7536-79	7,062	8,707			(1,645)	1,645	
Jessica And Clinton Rancher Endowed Scholarship In Accounting	30-7536-80	2,532	2,896			(364)	364	
McCombs Alumni Endowed Scholarship Fund	30-7536-81	9,889	20,876			(10,987)	10,987	
Dr. Francis B. May Endowed Dean's Scholarship In Business	30-7536-82	6,486	18,396			(11,910)	11,910	
Dorice Saxon Jeffries And Clark Layton Jeffries Endowed Scholarship In Business	30-7536-83	2,428	6,544			(4,116)	4,116	
Van De Ven Family Endowed Scholarship In Business	30-7536-84	1,932	2,032			(100)	100	
Brandenberg Family Endowed Scholarship In Business	30-7536-85	2,398	4,026			(1,628)	1,628	
Marye Family Endowed Scholarship In Business	30-7536-86	3,324	3,333			(9)	9	
Tallis Endowed Scholarship In Business	30-7536-87	2,526	2,581			(55)	55	
Hortenstine Family Endowed Scholarship In Business	30-7536-88	4,569	9,029			(4,460)	4,460	
John And Ellen Bass Endowed Scholarship In Business	30-7536-89	1,871	2,210			(339)	339	
Carolyn And Preston Butcher Endowed Scholarship For Subiendo	30-7536-90	23,298	34,020			(10,722)	10,722	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Corpus Christi Region Endowed Dean's Scholarship In Business	30-7536-91	12,034	32,463			(20,429)	20,429	
Samuel And Catherine Horton Endowed Scholarship	30-7536-93	436			(436)			
Wesley Poole Endowed Scholarship In Accounting	30-7536-94	3,767	5,009			(1,242)	1,242	
Houston Alumni Endowed Dean's Scholarship In Business No. 1	30-7536-95	5,311	14,797			(9,486)	9,486	
Dr. Pablo And Teresa Rhi-Perez Endowed Scholarship In Business	30-7536-96	2,548	3,527			(979)	979	
Bertha Mae "Bert" Kruger Smith And Sidney S. Smith Endowed Dean's Scholarship In Business	30-7536-97	10,849	19,680			(8,831)	8,831	
Robert K. Conklin Endowed Dean's Scholarship In Business No. 1	30-7536-98	5,859	16,011			(10,152)	10,152	
Goolsby Family Endowed Dean's Scholarship In Business	30-7537-00	6,204	13,822			(7,618)	7,618	
Kenneth C. Brown Memorial Endowed Scholarship In Accounting	30-7537-01	6,072	6,431			(359)	359	
Frenkel Ter Hofstede Endowed Scholarship In Business	30-7537-02	2,515	3,321			(806)	806	
Langston-Good Endowed Graduate Fellowship In Business	30-7537-03	3,930	4,929			(999)	999	
Missy And David Druley Endowed Dean's Scholarship In Business	30-7537-04	5,264	12,417			(7,153)	7,153	
I. Friedlander Bldg. And Loan Prize	30-7537-92	1,851	1,851					
E.C. McCarty Centennial Professorship	30-8323-93	22,417	22,417					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Centennial Chair In Business Education Leadership	30-8544-43	215,226	25,000		4,971	195,197		195,197
William H. Arlitt Professorship In The College Of Business Administration	30-8547-15	12,998			(12,998)			
Arthur Andersen Company Alumni Centennial Professorship In Accounting	30-8547-43	65,612	65,612					
Arthur Andersen Co. Alumni Centennial Professorship In Finance	30-8547-68	19,621	19,621					
Deloitte Touche Endowed Chair In Accounting	30-8547-72	144,099	144,099					
John S. Burns Faculty Fellowship	30-8548-66	27,488	27,488					
Lamar Savings Centennial Professorship In Finance	30-8548-68	35,887	35,887					
Beverly H. And William P. O'Hara Endowed Chair In Business	30-8548-69	119,723	99,723			20,000		20,000
Anne Mortimer Ballantyne Lectureship	30-8548-70	4,295	4,295					
Banctexas Group, Inc. Lectureship In Finance	30-8548-94	5,599	5,599					
James L. Bayless Enstar Corp. Chair In Business Administration	30-8550-93	105,015	105,015					
James L. Bayless Chair For Free Enterprise	30-8552-18	154,482	154,482					
James L. Bayless W.S. Farish Fund Chair For Free Enterprise	30-8552-19	82,143	82,143					
James L. Bayless Rauscher Pierce Refsnes, Inc. Chair In Business Administration	30-8552-43	95,206	95,206					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
William Howard Beasley, I I I Professorship In The Graduate School Of Business	30-8552-55	14,597	14,597					
Fred Holmsley Moore Chair In International Management	30-8552-56	74,196	74,196					
Sam Barshop Centennial Lectureship In Business	30-8553-18	4,421	4,421					
David Bruton, Jr. Centennial Chair In Business Decision Support Systems	30-8554-93	86,804	86,804					
Sam Barshop Centennial Professorship Of Marketing Administration	30-8555-68	18,893	18,893					
Sam Barshop Regents Professorship In Business	30-8555-69	16,628			(16,628)			
Joseph H. Blades Memorial Centennial Professorship In Insurance	30-8559-68	64,593	64,593					
Century Club Professorship	30-8560-93	50,276	50,276					
Ambassador Edward Clark Centennial Endowed Fellowship In Business	30-8561-43	16,362	16,362					
Cba Foundation Advisory Council Centennial Lectureship	30-8565-43	8,512	8,512					
Jack R. Crosby Regents Chair In Business Administration	30-8566-39	72,936	72,936					
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 5	30-8569-40	3,896	7,265			(3,369)	3,369	
Joe B. Cook Professorship In Business Administration	30-8569-93	18,865	18,865					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Arthur James Douglass Centennial Professorship In Entrepreneurship And Small Business	30-8573-68	22,352			(22,352)			
Dresser Industries, Inc. Centennial Lectureship	30-8574-68	10,985	10,985					
Hugh Roy Cullen Centennial Chair In Business Administration	30-8576-18	182,678	182,678					
Clifton W. Cassidy, Jr. Centennial Professorship In Savings And Loans	30-8576-68	12,034			(12,034)			
Deloitte Haskins Sells Curtis H. Cadenhead Centennial Lectureship In Accounting And Management	30-8577-43	12,087	12,087					
Trammell Crow Regents Professorship In Business	30-8577-69	17,843	17,843					
The Capitol City Savings Regents Professorship	30-8578-69	41,959	41,959					
Information Systems Lectureship	30-8578-70	12,004	12,004					
James A. Elkins Centennial Chair In Finance	30-8578-93	129,302	129,302					
Ernst Young Distinguished Centennial Professorship Of Accounting	30-8581-43	62,810			(62,810)			
Ernst Young Faculty Fellowship In Teaching Excellence	30-8581-44	40,610	40,610					
Carl Fink, Jr. Endowed Faculty Fellowship In Business Administration	30-8585-96	10,616	10,616					
Bank Of America Endowed Centennial Lectureship	30-8586-18	9,093	9,093					
Foley's Professorship In Retailing	30-8586-94	39,761	39,761					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The Fondren Foundation Centennial Chair In Business	30-8587-43	92,265	92,265					
Gale Chair In Small Business And Entrepreneurship	30-8589-18	114,370	114,370					
Rebecca L. Gale Regents Professorship In Business	30-8589-45	16,373			(16,373)			
James B. Goodson Professorship In Business	30-8592-69	17,941	18,100			(159)	159	
John P. Harbin Centennial Chair In Business	30-8597-68	150,293	150,293					
Harkins Company Centennial Chair	30-8597-93	249,112	249,112					
H. Timothy Tim Harkins Centennial Professorship In Business	30-8598-43	20,332	20,332					
H.E. Hartfelder The Southland Corporation Regents Chair For Effective Business Leadership	30-8598-96	109,374	109,374					
William J. And Shirley J. Inlanfeldt Endowed Faculty Excellence Fund In Accounting	30-8598-98	44,071	44,071					
Herbert D. Kelleher M.Corp Regents Professorship In Business	30-8599-94	28,994	28,994					
Ronya Kozmetsky Centennial Lectureship For Women In Business	30-8604-43	34,726	34,726					
Kleberg - King Ranch Centennial Professorship In Management	30-8604-93	77,656	77,656					
Baker Hughes Inc. Centennial Lectureship In Accounting	30-8607-18	9,000	9,000					
Jesse H. Jones Professorship In Graduate School Of Business	30-8608-93	18,449			(18,449)			

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				Debt Service	Other			
Herbert D. Kelleher Centennial Professorship	30-8612-18 In Business Law	27,518	27,518					
Herb Kelleher Chair In Entrepreneurship	30-8612-19	170,271	170,271					
George Kozmetsky Centennial Chair	30-8613-68	246,734			(246,734)			
Ben F. Love Chair In Bank Management	30-8616-31	136,820	136,820					
The Margaret And Eugene McDermott Centennial Professorship Of Banking And Finance	30-8616-68	27,063	27,063					
Paul D. And Betty Robertson Meek And American Petrofina Foundation Centennial Professorship In Business	30-8623-18	19,935	19,935					
Quincy Lee Centennial Professorship In Business	30-8624-18	11,934			(11,934)			
Walter W. McAllister Centennial Chair In Financial Services	30-8624-68	169,796	169,796					
Randal B. McDonald Endowed Chair In Accounting	30-8624-83	64,918	64,918					
Marlene And Morton Meyerson Centennial Professorship In Business	30-8625-68	39,758	39,758					
Thomas A. Loomis Endowed Lectureship	30-8626-93	19,582	19,582					
Fred H. Moore Centennial Professorship In International Management	30-8628-68	42,666			(42,666)			
Fred H. Moore Endowed Centennial Lectureship	30-8628-93	12,432	12,432					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
J. Ludwig Mosle Centennial Memorial Professorship In Investments And Money Management	30-8630-68	55,460			(55,460)			
Tom E. Nelson, Jr. Regents Professorship In Business	30-8631-99	32,601	32,601					
V. F. Neuhaus Centennial Professorship In Finance	30-8632-18	37,162	50,000		13,491	653		653
Wade T. And Bettye C. Nowlin Centennial Professorship In Business Administration	30-8632-23	17,821			(17,821)			
Dennis O'Connor Regents Professorship In Business	30-8632-40	18,524			(18,524)			
Kpmg Peat Marwick Faculty Fellowship In Accounting Education	30-8633-94	31,915	31,915					
The Foster Parker Centennial Professorship Of Finance And Management	30-8634-18	85,088	85,088					
Joe N. Perrone Endowed Presidential Scholarship	30-8635-25	2,819	1,300			1,519	(1,519)	
Kpmg Centennial Professorship	30-8635-68	92,427	92,427					
Pricewaterhousecoopers Centennial Professorship In Accounting	30-8636-43	63,293	63,293					
Charles And Elizabeth Prothro Regents Chair In Health Care Management	30-8637-75	62,301	62,301					
La Quinta Motor Inns Inc. Centennial Professorship In Business	30-8638-93	22,095	22,095					
B.M. Mack Rankin, Jr. Professorship In Business Administration	30-8639-18	28,284	28,284					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bank Of America Centennial Professorship In Business Administration	30-8640-93	23,011			(23,011)			
Stanley D. And Sandra J. Rosenberg Centennial Professorship In Real Estate	30-8642-43	13,939			(13,939)			
Richardson Savings And Loan Association Centennial Professorship In Finance	30-8644-18	18,086			(18,086)			
Fayez Sarofim Co. Centennial Professorship In Business	30-8645-18	20,528			(20,528)			
Charles E. And Sarah M. Seay Regents Chair In Finance	30-8647-10	75,796	75,796					
Sarah Meadows Seay Regents Professorship In Business	30-8647-35	13,322			(13,322)			
William H. Seay Centennial Professorship In Business	30-8647-43	26,906	26,906					
Eddy Clark Scurlock Centennial Professorship In Management	30-8649-68	119,796	119,796					
Rex A. Sebastian And Dresser Foundation Centennial Professorship	30-8649-93	12,205	12,205					
Rex A. And Dorothy B. Sebastian Centennial Professorship In Business Administration	30-8651-18	17,139	17,139					
C. Aubrey Smith Professorship In Accounting	30-8652-43	27,369	27,369					
Ed And Molly Smith Chair In Business Administration	30-8653-68	68,972	68,972					
Ed And Molly Smith Centennial Professorship In Business Law	30-8653-93	19,585	19,585					

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Mary John And Ralph Spence Centennial Professorship	30-8654-93	32,374			(31,805)	569		569
Fiona D. Stokes Centennial Teaching Fellowship In Business	30-8655-93	11,721	11,721					
Leon Stone Centennial Professorship In Commercial Banking	30-8656-43	25,865			(25,865)			
Daniel B. Stuart Centennial Professorship In The Application Of Computers To Business And Management	30-8656-93	53,900	53,900					
John T. Stuart III Centennial Chair In Business	30-8657-43	71,711	71,711					
Bobbie And Coulter R. Sublett Centennial Professorship	30-8658-18	22,028	22,028					
Mary Lee Harkins Sweeney Centennial Professorship In Business	30-8658-68	13,873			(13,873)			
Jack G. Taylor Regents Professorship In Business	30-8659-44	21,738	21,738					
Teepie Partners, Inc. Lectureship In Business Administration	30-8659-93	8,640	8,640					
Texas Commerce Bancshares, Inc. Centennial Professorship In Business Communication	30-8661-68	18,677	18,677					
Texas Commerce Bancshares, Inc. Centennial Professorship In Commercial Banking	30-8661-93	17,964	18,100			(136)	136	
William C. Jennings, Sr. Professorship Of Real Estate	30-8662-93	20,375	20,375					
Zlotnik Family Chair In Entrepreneurship	30-8662-98	147,220	147,220					

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Ralph B. Thomas Regents Professorship In International Studies In Business	30-8663-05	22,595	22,595					
Clark W. Thompson, Jr. Chair In Accounting	30-8663-39	67,971	67,971					
Clark W. Thompson, Jr. Professorship In Accounting Education	30-8663-40	23,826	23,826					
Joe C. Thompson Centennial Professorship In Retail Management	30-8663-93	14,860			(14,860)			
Pricewaterhousecoopers Endowed Faculty Fellowship In Accounting	30-8668-98	12,137	12,137					
George S. Watson Centennial Professorship In Real Estate	30-8669-43	31,251	31,251					
M. Harvey Weil Centennial Endowed Lectureship In Business	30-8670-68	5,073	5,073					
Glenn A. Welsch Centennial Professorship In Accounting	30-8671-18	84,497			(84,497)			
The John Arch White Professorship In Business	30-8671-43	27,566	27,566					
Sam P. Woodson Jr. Centennial Memorial Professorship In Business	30-8673-18	18,322	18,322					
Gus Wortham Memorial Chair In Risk Management And Insurance	30-8673-93	226,524	226,524					
Mr. And Mrs. William F. Wright, Jr. Centennial Professorship For Management Of Innovative Technology	30-8674-43	19,110	19,110					
Ernst Young Accounting Education Excellence Fund	30-8675-43	111,912	111,912					
Zale Corporation Centennial Professorship In Business	30-8675-68	18,643	18,643					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Charles T. Zlatkovich Centennial Professorship In Accounting	30-8676-43	41,344	41,344					
Denise And Ray Nixon Endowed Distinguished University Chair In Finance	30-8676-48	53,738	53,738					
Business Admn 30 Acct	30-BUSA-00	8,000,000	1,700,000			6,300,000		6,300,000
BUSINESS, MCCOMBS SCHOOL OF SUBTOTAL		29,859,608	25,495,395		(1,455,569)	2,908,644	3,635,853	6,544,497
COMMUNICATION, MOODY COLLEGE OF								
Lissner Endowment In Public Relations	30-2090-04	4,178	4,178					
Mark And Ellen B. Morrison Recruiting For Diversity Endowment	30-2090-05	4,216	4,216					
Frenchy Falik Journalism Award	30-2090-06	3,627	3,627					
Brandon Schantz Memorial Endowment	30-2090-07	5,048	5,048					
Mantovani Family Advertising Endowment	30-2090-08	5,744	5,744					
Department Of Advertising - Various Purposes	30-2090-10	46,611	46,611					
William M. Noble Endowment In Interactive Communication	30-2090-11	1,005	1,005					
The Daily Texan Excellence Endowment	30-2090-13	1,448	1,448					
The Daily Texas Excellence In Reporting Endowment	30-2090-14	2,731	2,731					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dallas Morning News Journalism Innovation Endowment	30-2090-19	68,032	68,032					
Vance L. Stickell Memorial Student Internship Program Endowment	30-2090-21	23,156	23,156					
Dr. Alice Virginia White Endowed Excellence Fund	30-2090-22	1,203	1,203					
Isabella Cunningham Staff Appreciation Award	30-2090-23	4,865	4,379		(486)			
Sam Paul And Jennifer Lindblom Paul Endowed Excellence Fund In Communication And Leadership	30-2090-24	1,205	1,205					
Dan Jenkins Endowment For Lifetiment Achievement In Sports Writing	30-2090-25	6,478	6,478					
Shirley Bird Perry Endowed Excellence Fund	30-2090-26	968	968					
Linda And Dee Steer Endowed Excellence Fund For Local Reporting	30-2090-27	4,830	4,830					
Charls And Harmolyn Walker Graduate Research Excellence Fund	30-2090-29	29,275	29,275					
Jordan And Helen Levin Ut In Los Angeles Excellence Fund	30-2090-30	884	884					
Dr. Jennifer And Emanuel Bodner Excellence Fund	30-2090-31	1,170	1,170					
Lowell H. Lebermann, Jr. Distinguished Professorship	30-2090-33	14,753	14,753					
Dan Rather Professorship In News And Guts	30-2090-34	24,106	24,106					
Chapman Family Endowed Excellence Fund	30-2090-35	5,908	5,908					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Michael And Tami Lang Stuttering Institute	30-2090-38 Excellence Fund	97,470	97,470					
Hugh G. Reeves Endowed Excellence Fund For The Program	30-2090-39 Moody College Honors	470	470					
Christine And Christopher Manning Endowed	30-2090-43 Excellence Fund For Utmy	8,427	8,427					
Bay Iger Endowed Fund For Journalism Excellence	30-2090-44	11,311	11,311					
Christoper R. Palmer Memorial Excellence Fund	30-2090-45	1,182	1,182					
Robert Allen Jones And Mary Buford Jones Faculty Journalism	30-2090-46 Fellowship In	18,272	18,272					
Rooster Teeth Student Innovator Award	30-2090-49	857	857					
Paul J. Thompson - De Witt C. Reddick Society	30-2090-54	9,948	9,948					
James W. Tankard, Jr. Excellence In Graduate Fund	30-2090-56 Journalism Education	1,508	1,508					
Maureen Healy Decherd '73 Teaching Endowment For	30-2090-57 Journalism	26,407	26,407					
Margaret Mayer Ward Endowment For Excellence In	30-2090-58 Journalism	2,988	2,988					
Norris G. Davis Student Travel Fund	30-2090-62	1,857	1,857					
Staley And Beverly McBrayer Endowed Fund In	30-2090-65 Community Journalism	4,284	4,284					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Endowment For Excellence In Individual Events	30-2092-08	7,820	7,820					
Elizabeth C. And Robert M. Woolfolk Distinguished Lecture Fd .	30-2092-09	2,392	2,392					
Csd - The Jesse Villareal Endowment Fund	30-2092-10	3,614	3,614					
Mary Alice Davis Distinguished Lecture Series	30-2092-52	8,531	8,531					
Pat Murphy And Bryghte D. Godbold Administrative Leadership Gift Fund	30-2092-54	37,241	37,241					
Dean's Discretionary Fund	30-2092-56	6,162	6,162					
Brenda And Thomas Sandoz Endowment For Excellence In Student Affairs	30-2092-57	1,458	1,458					
Dr. Carl E. Adams, Jr. Endowed Presidential Scholarship In Communication	30-2092-62	2,654	2,654					
Ann And David Chappell Endowed Scholarship	30-2092-65	1,902	1,902					
College Of Communication Dean's Society	30-2092-77	25,000	25,000					
Gwyn David Media Endowment	30-2092-80	4,285	4,285					
Anne Stacy Eastland Spears Fund For Special Needs	30-2092-82	5,938	5,938					
William Randolph Hearst Endowment For Visiting Fellows	30-2092-85	40,594	40,594					
Terry Hemeyer Fund In Communication	30-2092-90	2,593	2,593					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
College Of Communication Innovation Fund	30-2092-93	152,968	152,968					
Sports Integrated Communication And Media Excellence Fund	30-2092-94	26,147	26,147					
Thomas A. Rouse Memorial Fund	30-2092-95	4,788	4,788					
Stan Richards Faculty Fellowship In Advertising Creativity 1	30-2092-97	15,493	13,944		(1,549)			
Stan Richards Faculty Fellowship In Advertising Creativity 2	30-2092-98	15,493	13,944		(1,549)			
Stan Richards Faculty Fellowship In Advertising And Public Relations Media Strategy	30-2093-00	15,493	13,944		(1,549)			
Moody Advancement Fund	30-2093-01	506,946	506,946					
Dr. John Korinek Family Endowment For Communication Studies Graduate Student Travel	30-2093-02	2,330	2,330					
George Ann And Amon G. Carter Jr. Endowment For Excellence	30-2093-30	6,483	6,483					
Jesse H. Jones Centennial Chair In Communication	30-2093-56	105,386	105,386					
Jesse H. Jones Faculty Development Fund	30-2093-81	246,107	246,107					
Laura L'Esperance Study Abroad Program Endowment	30-2093-82	1,684	1,684					
Annette Strauss Institute Civic Education Fund 57-1050-36	30-2093-83	9,372	9,372					
Wofford Denius Utla Entertainment And Media Studies Endowment	30-2093-84	73,839	73,839					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jesse H. Jones Public Conferences Fund	30-2094-06	148,189	148,189					
Jesse H. Jones Job Placement	30-2094-31	44,972	44,972					
Greg And Shana Levenson Endowment For Political And Civic Participation	30-2094-32	3,962	3,962					
Wofford Denius Chair In Entertainment Studies	30-2094-33	70,210	70,210					
The Texas Program In Sport And Media Endowment	30-2094-35	19,544	19,544					
Dc Chick-Fil-A Professorship In Advertising And Public Relations Ethics	30-2094-36	26,256	26,256					
Cheryl D. Gunter Assistance Fund For The Speech Hearing Center	30-2094-37	1,430	1,430					
Paul Ray Twine Time Fund For Kut Capital Equipment And Improvement	30-2094-38	1,412	1,412					
Jonathan And Laurie Ann Goldman Endowed Excellence Fund In Business And Communication	30-2094-39	1,386	1,386					
Amy Jo Long Endowment For Excellence In Journalism	30-2094-40	5,856	5,856					
Isabella Cunningham Excellence Fund In Advertising	30-2094-43	52,853	52,853					
Russell E. Dealey Centennial Professor- Ship In Data Visualization	30-2094-45	25,268	25,268					
Texas Debate Excellence Fund	30-2094-47	3,860	3,860					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Moody Endowment For Excellence In Communication	30-2094-48	457,861	457,861					
Moody Excellence Fund For Outreach	30-2094-49	75,593	75,593					
Moody Undergraduate Excellence Fund In Communication	30-2094-50	256,528	256,528					
Moody Leadership Fund In Advertising And Public Relations	30-2094-51	45,248	45,248					
Moody Leadership Fund In Communication Sciences And Disorders	30-2094-52	45,248	45,248					
Moody Leadership Fund In Communication Studies	30-2094-53	45,248	45,248					
Moody Leadership Fund In Journalism	30-2094-54	45,248	45,248					
Moody Leadership Fund In Radio- Television-Film	30-2094-55	45,248	45,248					
Sarah Jane English Endowed Excellence Fund	30-2094-56	1,746	1,746					
Denius Chair Integrity Press - Annual Report 70	30-2094-57	35,129	35,129					
Denius Chair Integrity Press - Annual Conference 30	30-2094-58	15,055	15,055					
Susan Abrams Assistance Fund For The Speech And Hearing Center	30-2094-59	1,281	1,281					
Lisa Bennett Excellence In Creativity Fund	30-2094-60	1,266	1,266					
Lowell Lebermann Forum Quasi	30-2094-61	6,201	6,201					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Crc Family Charitable Foundation Endowment For	30-2094-62 Excellence In Film	2,549	2,549					
Maxwell McCombs Graduate Student Award For Research	30-2094-64 Publishing	1,303	1,303					
Voces Oral History Project Excellence Endowment	30-2094-67	1,363	1,363					
Pierpont Communications, Inc. Excellence Fund In	30-2094-68 Public Relations	5,000	5,000					
Mike And Chris Mizell Excellence Fund	30-2094-69	1,203	1,203					
Kut Public Media Fund	30-2094-71	49,524	49,524					
Mark L. Knapp Professorship In Communication	30-2094-74 Studies	14,456	14,456					
Natalie And Don Faust Endowed Excellence Fund	30-2094-75	951	951					
Phebillo Endowed Excellence Fund	30-2094-76	1,198	1,198					
Gary S. Selken Endowed Excellence Fund For Kutx	30-2094-77	695				695		695
Ann And David Chappell Endowed Annual Lecture In	30-2094-79 Communication And Leadership	4,640	4,640					
Moody College Family Network Endowed Excellence	30-2094-80 Fund	4,353	4,353					
Elizabeth Carrow And Robert Woolfolk Endowed Research In Language Disorders	30-2094-83 Excellence Fund For	1,327	1,327					
Jerry And Becky Conn Daily Texan Award	30-2094-84	1,441	1,441					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
John And Jane Barnhill Endowed Excellence Fund	30-2094-85 For Utmy	5,819	5,819					
Communication Council Study Abroad Excellence Fund	30-2094-86	1,395	1,395					
Dale And Tina Holder Endowed Excellence Fund	30-2094-94	2,451	2,451					
Justin Wilson Memorial Forensics Endowment Fund	30-2095-96	2,457	2,457					
College Of Communication Special Projects Endowment	30-2096-81	8,926	8,926					
Julian Read Excellence Fund In Public Relations	30-2096-82	8,994	8,994					
Wofford Denius Music Industry Internship Program Support Endowment	30-2132-10	32,354	32,354					
K U T Radio Individual Membership	30-2150-96	5,150,000	5,150,000					
William Russell Young, Jr Centennial Scholarship	30-7273-42	1,817	1,635		(182)			
Lear Ashmore Fellowship In Communication Disorders	30-7285-01	1,782	1,782					
Sam Attlesey Endowed Scholarship Fund	30-7285-02	9,846	9,846					
Scott And Donna Tagliarino Endowed Presidential Scholarship	30-7285-21	2,570	2,570					
Debra Ann Davis Stanley Endowed Presidential Scholarship In Journalism	30-7285-22	3,136	3,136					
James And Suzette Moser Endowed Scholarship	30-7285-23	393			(393)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Allcaltex Endowed Scholarship For Communication Studies	30-7285-24	1,796	1,796					
Chiu-Schaepe Family Endowed Scholarship	30-7285-25	12,190	12,190					
Kyle And Tracy Kettler Endowed Scholarship In Speech Communication	30-7285-26	1,153	1,153					
Charles H. Ferguson Endowed Graduate Fellowship In Speech-Language Pathology	30-7285-27	7,192	7,192					
Daily Texan Student Achievement Award	30-7285-28	1,485	1,485					
Terrence And Mary Claire Welch Endowed Scholarship In Speech-Language Pathology	30-7285-29	1,137	1,137					
John H. Murphy Endeowed Scholarship	30-7285-30	4,564	4,564					
Janie Castillo-Flores Endowed Scholarship	30-7285-33	2,653	2,653					
Andrew J. Priest Endowment To Support The Dan Jenkins Medal For Outstanding Work In Sports Writing	30-7285-34	5,049	5,049					
Peggy And James Cockrum Memorial Scholarship	30-7285-35	1,205	1,205					
Downie Family Endowed Scholarship For Utmy No. 1	30-7285-36	5,978	5,978					
Marilyn And Marty Englander Family Endowed Scholarship	30-7285-37	5,739	5,739					
Dell Family Undergraduate Fellowship	30-7285-38	46,897	46,897					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Stephen Sorensen, Ph.D. Endowed Graduate Fellowship	30-7285-39	1,624	1,624					
Bay Iger Endowed Journalism Scholarship Fund	30-7285-40	11,564	11,564					
Lennart L. Kopra Endowed Scholarship	30-7285-41	2,338	2,338					
Pamela Ballard Sawyer Endowed Scholarship In Communication Studies	30-7285-42	842	842					
Brian And Catherine Schwartz Ut New York Study Abroad Scholarship	30-7285-43	543	543					
Dr. Aamna Najam Memorial Fellowship For Audiology	30-7285-44	6,838	6,838					
Austin Ad Club Endowed Scholarship In Advertising	30-7286-38	1,798	1,798					
Sara Burroughs Endowed Scholarship In Print Journalism	30-7299-70	1,454	1,454					
Norman Campbell Endowed Presidential Scholarship In Advertising	30-7315-17	5,118	5,118					
Cabot Educational Grant In Journalism	30-7315-27	2,918	2,918					
Robert Foshko Scholarship Fund	30-7317-60	1,899	1,899					
Dieste Scholarship For Innovation And Creativity	30-7317-69	1,290	1,290					
Arch Campbell Endowed Scholarship In Radio, Television, Film	30-7317-70	1,282	1,282					
Dr. Alberto G. Garcia Scholarship	30-7326-38	6,108	6,108					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Margaret Surratt Endowed Scholarship	30-7326-39 In Communication Studies	2,671	2,671					
Richard J. Davis Endowed Scholarship	30-7326-40	8,768	8,768					
Nicholas Cominos Fund	30-7326-41	2,477	2,477					
Jon Meacham Scholarship In Journalism	30-7326-42	1,508	1,508					
Dr. Bobbie Morrow Dietrich Scholarship In Communication	30-7326-43	4,074	4,074					
Manuel Luna Garay Endowed Scholarship	30-7326-44	2,946	2,946					
Ward Creative Communications, Inc. Scholarship	30-7326-45	1,345	1,345					
Wayne H. Edwards Sr. And Wayne H. Edwards Jr. Memorial Scholarship	30-7326-46	1,345	1,345					
Richard B. Dyke Endowed Presidential Scholarship In Communications	30-7326-47	3,334	3,334					
John And Wendy Jennings Endowed Presidential Scholarship	30-7326-48	2,730	2,730					
Frederick N. Martin Scholarship	30-7326-49	1,867	1,867					
Marsha Malish Jones Endowed Presidential Scholarship	30-7326-50	2,851	2,851					
Richard S. "Cactus" Pryor Scholarship	30-7326-51	1,386	1,386					
Grace Haen Hanson Endowed Presidential Scholarship	30-7326-52	5,542	5,542					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Chet Flipppo Journalism Scholarship	30-7326-53	1,377	1,377					
Hearst Corporation Scholarship In Advertising	30-7326-54	1,274	1,274					
Moody Graduate Fellowship In Communication	30-7326-55	673,849	673,849					
The Dallas Morning News Scholarship In Advertising	30-7326-56	1,252	1,252					
Gannett Foundation And Kvue Scholarship In Advertising	30-7326-57	1,254	1,254					
Everett Hullum Scholarship For Excellence In Journalism	30-7326-58	1,715	1,715					
Richard J.V. Johnson Endowed Scholarship	30-7326-59	4,986	4,986					
Pat Murphy And Bryghte D. Godbold Scholarship Fund	30-7326-60	87,425	87,425					
Paul C. Julia A. Watler Endowed Scholarship For Investigative Journalism	30-7326-61	1,279	1,279					
Liz And Les Carpenter Scholarship	30-7326-62	1,488	1,488					
Mattia Family Endowed Presidential Scholarship In Journalism	30-7326-63	2,617	2,617					
Joseph Rueben Montoya Endowed Memorial Scholarship	30-7326-64	5,109	5,109					
Dan Harrison Endowed Scholarship	30-7326-65	5,284	5,284					
Helen D. Vollmer Scholarship In Audiology	30-7326-66	1,263	1,263					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Betty King Endowed Presidential Scholarship In Political Communication	30-7326-67	2,348	2,348					
Marilyn Aylor Hodge And Lowrance Hodge Endowed Scholarship In Speech-Language Pathology	30-7326-68	944	944					
John And Jane Barnhill Endowed Scholarship For Utmy	30-7326-69	5,819	5,819					
Paige And Marc Sachs Endowed Scholarship	30-7326-70	2,247	2,247					
Darrell D. Rocha Scholarship In Communication	30-7328-49	2,434	2,434					
Joanne Sharp And Jack R. Crosby Endowed Scholarship In Communication	30-7328-91	78,884	78,884					
Eugene A. Malish Endowed Presidential Scholarship	30-7328-92	2,798	2,798					
Erik Belanger Endowed Fund	30-7328-93	499	499					
Charles Robert Devall Journalism Award	30-7331-27	1,278	1,278					
Lloyd Allen David Endowed Presidential Scholarship Fund In Journalism	30-7332-15	17,206	17,206					
Norris G. Davis Scholarship Fund	30-7333-38	3,355	3,355					
The Belo Foundation Scholarshp Fund	30-7333-72	36,739	36,739					
Richard M. And Helen Devos Scholarship For Excellence In Communicating The Message Of Free Enterprise	30-7337-92	1,414	1,414					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Gregory Dalton Drago Spirit Of Life Endowed Memorial Scholarship	30-7342-42	4,789	4,789					
Craig A. And Denise W. Dubow Endowed Presidential Scholarship	30-7343-18	3,703	3,703					
Bob Schenkkan Endowed Presidential Scholarship	30-7343-22	5,217	5,217					
Maxine Smith Elam Centennial Endowed Scholarship Fund In Journalism	30-7344-92	5,084	5,084					
Theodore H. Strauss Endowed Scholarship For Civic Participation	30-7347-73	9,387	9,387					
Dr. Fred Farias, III Endowed Scholarship In Communication	30-7360-05	1,788	1,788					
Christopher Williams - Susan Dillon Journalism Scholarship	30-7360-06	1,748	1,748					
James Lawrence Fly Endowed Presidential Scholarship In Communication	30-7369-80	3,877	3,877					
Susan M And Steven R. Foy Endowed Faculty Fellowship	30-7370-96	8,852	8,852					
Ralph E. Frede Public Relations Foundation Of Texas Endowed Scholarship In Public Relations	30-7371-25	2,511	2,511					
Wofford Dennis Ut In La Scholarship Endowment	30-7371-26	101,508	101,508					
Newman Foundation Endowed Graduate Fellowship	30-7371-30	2,736	2,736					
G S D M Endowed Presidential Scholarship In Advertising	30-7372-12	4,260	4,260					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Martin L. Gibson Jr. Endowed Scholarship In Journalism	30-7380-50	727	99			628	(628)	
Robert M Gray Scholarship Fund	30-7381-35	3,289	3,289					
Ray Hall Advertising Fellowship	30-7386-95	7,395	7,395					
Terry Hemeyer Student Endowment	30-7389-43	5,597	3,885		(525)	1,187	(1,187)	
R. Steven Hicks Endowed Scholarship For Radio Students	30-7392-79	3,027	3,027					
Roderick P. Hart Student Achievement Awards	30-7392-81	37,264	37,264					
Kyoon Hur Fellowship Fund	30-7401-64	1,097	1,097					
Robert M. Jackson Scholarship Fund In Journalism	30-7403-40	5,505	5,505					
Robert C. Jeffrey Endowed Presidential Scholarship In Communication	30-7404-15	7,599	7,599					
Claudia Taylor Johnson Journalism Scholarship	30-7407-24	814	814					
Jesse H. Jones Centennial Scholarship And Fellowship Fund	30-7410-06	100,727	100,727					
Mary Hilliard Bickler - Max Herman Bickler Memorial Scholarship Fund	30-7410-07	3,367	3,367					
Randy Kelleher Endowed Scholarship Fund	30-7411-80	2,022	2,022					
Sue Brandt McBee Scholarship Award For Excellence	30-7432-18	4,873	4,873					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
John E. McGary Advertising Scholarship	30-7432-45	987	987					
John E. Mankin, Sr.--Texas Cable Telecommunications Association Endowed Scholarship Fund	30-7434-95	6,881	6,881					
Neila Skinner Petrick And Thomas W. Petrick Endowed Scholarship In Communication	30-7434-96	2,738	2,738					
Ward C. Mayborn Journalism Scholarship	30-7435-95	1,733	1,733					
Will H. Mayes Scholarship In Journalism	30-7436-30	29,553	29,553					
Ada Frances Miller Endowed Graduate Scholarship In Journalism	30-7438-71	11,753	11,753					
Carl R. Miller Journalism Scholarship Fund	30-7438-75	5,458	5,458					
Joe W. Neal Centennial Fellowship In International Communication	30-7447-50	9,383	9,383					
George Nokes Endowed Debate Scholarship Fund	30-7448-56	2,612	2,612					
Sam W. Papert, Jr. Advertising Scholarship In Media Sales	30-7451-90	5,325	5,325					
Sally C. Paul Fellowship	30-7452-90	4,094	4,094					
Sonia And Javier Perez Scholarship In Journalism	30-7454-59	4,098	4,098					
Eleanor And Robert Pulver Scholarship	30-7463-05	2,122	2,122					
Dewitt Reddick Journalism Scholarship Fund	30-7465-42	7,963	7,963					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Neva McMurry Riedel Scholarship In Journalism	30-7469-15	2,006	2,006					
Frank Rizzo Advertising Scholarship	30-7469-64	1,775	1,775					
Joe Roddy, Jr. Headliners Foundation Scholarship In Broadcast News	30-7470-05	4,391	4,391					
Tom Rousse N. Edd Miller Debate Fund	30-7471-38	3,221	3,221					
Alan Scott Scholarship	30-7474-22	3,119	3,119					
S. Griffin Singer Student Support Endowment	30-7479-85	7,951	7,951					
Sol Taishoff Memorial Endowed Scholarship In Broadcasting	30-7494-75	5,023	5,023					
Thomas Thompson Journalism Scholarships	30-7499-49	7,928	7,928					
Los Angeles Times Scholarship Fund	30-7499-55	21,280	21,280					
J. Michael Quinn Scholarship And Student Support Endowment In Journalism	30-7500-13	3,292	3,292					
Sara Martinez Tucker Endowed Scholarship	30-7500-14	1,629	1,629					
Dock Williamson Lott And Loise McDonald Lott Scholarship	30-7500-18	18,751	18,751					
Lois Sager Foxhall Endowed Presidential Scholarship In Journalism 57-1050-09	30-7500-19	7,543	7,543					
McGarr Symposium On Sports And Society 57-1050-19	30-7500-20	5,251	5,251					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jesse J. Villarreal Centennial Fellowship In	30-7505-65 Speech Communication	9,514	9,514					
The Pic Wagner Endowed Graduate Fellowship	30-7506-55	28,784	28,784					
David M. Warren And Alvah Meyer Warren Journalism Scholarship Fund	30-7507-75	10,613	7,960		(2,653)			
Weeks Correa Endowed Presidential In Communication	30-7508-26	3,386	3,386					
Hal John And Judy Wimberly Memorial Scholarship In Journalism	30-7511-60	4,238	4,238					
Witt Family Scholarship Fund	30-7511-95	3,229	3,229					
Dennis Alvin Anderson Endowed Presidential Scholarship	30-7516-78	6,939	6,939					
Cedora Anderson Endowed Presidential Scholarship	30-7516-81	6,939	6,939					
John W. Barnhill, Jr.-Blue Bell Creameries, Inc. Endowed Presidential Scholarship	30-7517-99	6,481	6,481					
Earl Campbell Endowed Presidential Scholarship	30-7519-25	5,643	5,643					
Lee And Joe Jamail Endowed Presidential Scholarships In Speech-Language Pathology	30-7519-26	17,475	17,475					
The Paul Pierre Standifer Endowed Scholarship In Film Production	30-7519-28	1,469	1,469					
Carroll Cartwright Endowed Presidential Scholarship	30-7519-31	6,083	6,083					
Lyde And Charles Devall Endowed Presidential Scholarship	30-7522-81	5,148	5,148					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
John Tilford Jones, Jr. Endowed Presidential Scholarship Fund	30-7526-31	9,838	9,838					
Frank Morrow Endowed Presidential Scholarship	30-7529-46	9,237	9,237					
Roy D. Pena, Jr. Endowed Presidential Scholarship	30-7531-19	3,997	3,997					
Dr. Blanche Prejean Endowed Presidential Scholarship	30-7531-21	4,976	4,976					
Richards Group Endowed Presidential Scholarship In Creative Advertising	30-7531-52	4,399	4,399					
Austin Smiles Endowed Scholarship In Speech-Language Pathology	30-7532-18	1,915	1,915					
Warren Skaaren Endowed Presidential Scholarship	30-7532-50	6,188	6,188					
Jennifer Sue Sparrgrove Memorial Endowed Presidential Scholarship	30-7532-56	2,505	2,505					
Tracy-Locke Morris Hite Endowed Presidential Scholarship Fund For Advertising Studies	30-7533-90	28,173	28,173					
Carmage And Martha Ann Walls Endowed Presidential Scholarship In Journalism	30-7534-38	7,989	7,989					
Wiethorn Family Endowed Presidential Scholarship	30-7534-59	2,757	2,757					
Helen M Powell Traveling Fellowship	30-7534-61	5,419	5,419					
Norman B Oshman Endowed Memorial Scholarship In The College Of Communication	30-7534-62	3,361	3,361					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lane Smith Memorial Scholarship	30-7534-63	1,312	1,312					
Terrence And Mary Claire Welch Undergraduate Scholarship	30-7534-64	4,792	4,792					
Arch Campbell Scholarship For Creative Vision	30-7534-66	1,758	1,758					
Bob Brister Memorial Scholarship	30-7534-67	8,734	8,734					
Sellers Endowed Presidential Scholarship In Print Journalism	30-7534-68	25,469	25,469					
Janey Katherine Marmion Endowed Presidential Scholarship	30-7534-69	5,098	5,098					
Clarence E. Gilmore Prize	30-7538-67	1,169	1,169					
Marjorie Davisson Parker Endowed Scholarship And Award	30-7540-17	1,824	1,824					
Stanley Walker Memorial Award In Journalism	30-7541-17	783	783					
John A. Beck Centennial Professorship In Communication	30-8555-18	32,718	32,718					
Stan Richards Chair In Advertising And Public Relations Strategy	30-8555-19	58,100	52,290		(5,810)			
George Christian Centennial Professorship	30-8561-18	38,577	38,577					
Frank A. Bennack Jr. Chair In Journalism	30-8564-64	75,843	75,843					
Everett D. Collier Fellowship In Communication	30-8564-65	9,132	9,132					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Everett D. Collier Centennial Chair	30-8566-43 In Communication	86,145	86,145					
E. M. Ted Dealey Professorship	30-8567-90 In Business Journalism	24,841	24,841					
Joe M. Dealey, Sr., Professorship	30-8567-92 In Media Studies	25,056	25,056					
Amon G. Carter Centennial Professorship	30-8570-93 In Communication	18,825	18,825					
Amon G. Carter, Jr. Centennial Professorship	30-8571-43 In Communication	22,176	22,176					
R. P. Doherty, Sr. Centennial Professorship	30-8571-68 In Communication	36,169	36,169					
Walter Cronkite Regents Chair	30-8577-55 In Communication	69,753	69,753					
G. B. Dealey Regents Professorship	30-8579-19 In Journalism	36,269	36,269					
Houston Harte Centennial Professorship	30-8598-68 In Communication	21,949	21,949					
F. J. Heyne Centennial Professorship	30-8604-18 In Communication	34,511	34,511					
William P. Hobby Centennial Professorship	30-8604-68 In Communication	23,306	23,306					
Mrs. Mary Gibbs Jones Centennial Chair	30-8609-43 In Communication	83,486	83,486					
Mrs. Mary Gibbs Jones Fellowship	30-8609-44 In Communication	8,818	8,818					
Jesse H. Jones Centennial Professorship	30-8609-68 In Communication	37,765	37,765					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jesse H. Jones Fellowship In Communication	30-8609-72	8,844	8,844					
John T. Jones, Jr. Centennial Professorship In Communication	30-8609-93	34,806	34,806					
Lillie Hage Jamail Centennial Professorship	30-8610-18	24,238	24,238					
Jesse H. Jones Professorship In Journalism	30-8611-43	32,838	32,838					
Knight Chair In Journalism	30-8613-47	164,840	164,840					
Frank A. Liddell, Sr. Centennial Professorship In Communication	30-8615-43	35,406	35,406					
Ben F. Love Regents Professorship In Communication	30-8616-30	33,803	33,803					
John P. McGovern Centennial Award Lectureship In Communication	30-8621-18	8,820	8,820					
John P. McGovern Regents Professorship In Health And Medical Science Communication	30-8629-44	26,339	26,339					
Arthur W. Page Faculty Fellowship In Public Relations	30-8633-35	8,239	8,239					
Arthur W. Page Lectureship In Public Relations	30-8633-36	9,025	9,025					
Dewitt C. Reddick Regents Chair In Communication	30-8640-18	107,876	107,876					
Dewitt C. Reddick Centennial Lectureship In Communication	30-8641-43	7,392	7,392					
Charles Sapp Centennial Professorship In Communication	30-8644-93	32,429	32,429					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Allan Shivers Centennial Chair In Communication	30-8647-93	107,320	107,320					
Allan Shivers Fellowship In Communication	30-8647-94	8,767	8,767					
S. Griffin Singer Endowed Professorship In Journalism	30-8648-25	33,800	33,800					
Ernest A. Sharpe Centennial Professorship In Communication	30-8650-18	34,391	34,391					
Joe C. Thompson Centennial Professorship In Advertising	30-8663-68	19,389	19,389					
Los Angeles Times Centennial Visiting Professorship In Journalism	30-8664-43	10,580	10,580					
Los Angeles Times Centennial Visiting Professorship In Advertising	30-8664-68	14,763	14,763					
Philip G. Warner Regents Professorship In Communication	30-8668-97	34,884	34,884					
William Randolph Hearst Faculty Fellowship Endowment	30-8669-00	40,779	40,779					
Governor Ann W. Richards Chair In The Texas Program In Sports And Media	30-8669-01	56,934	56,934					
Jim And Mary Pat Nelson Chair	30-8669-02	56,243	56,243					
Communication 30 Acct	30-COMM-00	3,700,000	400,000			3,300,000		3,300,000
COMMUNICATION, MOODY COLLEGE OF SUBTOTAL		15,895,252	12,578,046	-----	(14,696)	3,302,510	(1,815)	3,300,695

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
EDUCATION, COLLEGE OF								
Amado M . Pena, Jr. Endowment For Nisod's Annual Celebration Of Teaching Excellence	30-2097-19	7,344	7,344					
Elizabeth Shatto Massey Endowed Chair In Education	30-2097-21	97,624	97,624					
Play Golf America University Endowment In Kinesiology Health Education	30-2097-22	5,426	5,426					
Richard A. Mattingly Endowed Book Fund	30-2097-23	1,552	1,552					
Dr. O.L. Davis, Jr. Endowed Excellence Fund	30-2097-25	1,373	1,373					
Pearson Center For Applied Psychometric Research	30-2098-12	29,711	29,711					
Pearson Endowed Professorship In Psychometrics	30-2098-13	19,650	19,650					
Pearson Faculty Fellowship In Psychometrics	30-2098-14	9,070	9,070					
Special Education Endowed Excellence Fund	30-2098-19	4,076	4,076					
June Marie Gallessich Dissertation Award In Educational Psychology	30-2098-86	2,593	2,593					
Earl Jennings Education Psychology Excellence Fund	30-2099-05	2,858	2,858					
Royal B. Embree, Jr. Endowed Presidential Scholarship	30-2099-11	14,235	14,235					
Jackson B. And Avis B. Reid Educational Psychology Fund	30-2099-15	3,180	3,180					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lubbock Endowed Excellence Fund For Handball In Honor Of Pete Tyson	30-2099-92	25,773	25,773					
Alderson Endowed Lecture Series	30-2100-11	1,740	1,740					
Community College Leadership Endowment Fund	30-2101-45	284,091	284,091					
Beeman N. Phillips Endowment	30-2101-46	4,230	4,230					
The Clark Family Endowed Excellence Fund In Curriculum And Instruction	30-2101-49	2,859	2,859					
McClenney Endowment For Community College Student Engagement	30-2101-50	12,202	12,202					
Helen Frances Novosad Zezula Memorial Fund In Early Childhood Education	30-2101-53	2,701	2,701					
George And Irene Baker Scholarship In The Cclp	30-2101-66	5,737	5,737					
Manuel J. Justiz Endowed Chair In Math, Science, And Technology In Teacher Education	30-2101-69	110,606	110,606					
Richard A. "Porky" Haberman Endowed Excellence Fund In Teacher Education	30-2101-77	5,212	5,212					
Stephanie Hirsh And Shirley Hord Endowed Excellence Fund For Research	30-2101-80	2,658	2,658					
Barbie M. And Gary L. Coleman Professorship In Education	30-2102-00	16,146	16,146					
Benjamin And Dorothy A. Fruchter Endowed Excellence Fund In Quantitative Methods	30-2102-03	2,457	2,457					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ruby Mae Jaycox Endowment	Education 30-2102-18	2,076	2,076					
Lawrence And Stel Marie Lowman College Of Education Excellence Fund	30-2102-21	86,019	86,019					
Oscar And Anne Mauzy Regents Professorship For Educational Research And Development	30-2102-25	34,669	34,669					
Oscar Anne Mauzy Endowment For Education Policy Studies Research	30-2102-26	1,764	1,764					
Virginia And Richard Mithoff Endowed Excellence Fund In Early Childhood Education	30-2102-28	5,550	5,550					
Carl And Agnes Stockard Memorial Endowment	30-2102-38	1,677	1,677					
Suanne Davis Roueche Nisod Endowment	30-2102-39	54,596	54,596					
Suzanne B. And John L. Adams Endowed Professorship In Education	30-2102-48	15,337	15,337					
Sarah W. Woolrich Endowed Book Fund	30-2102-54	1,864	1,864					
Parker Endowed Excellence Fund In Support Of The Cissy McDaniel Parker Dean's Conference Room	30-2102-64	9,929	9,929					
Dr. Trinidad San Miguel And Dr. William Michael Cory Endowed Excellence Fund	30-2102-66	1,131	1,131					
Longhorn Handball Endowment	30-2102-72	1,216	1,216					
Bryan And Andree Moynihan Endowment In Sport Management	30-2102-73	497	497					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jane Barnhill Endowment In College Of Education	30-2102-93	1,340	1,340					
Joe Weider Physical Culture Fund	30-2102-95	37,395	37,395					
Anita Woolfolk And Wayne K. Hoy Endowed Excellence Fund In Educational Psychology	30-2102-98	2,477	2,477					
Meadows Center For Preventing Educational Risk Excellence Fund	30-2103-73	184,585	184,585					
Charlie "Doc" Craven Endowed Excellence Fund	30-2300-04	2,061	2,061					
Terry And Jan Todd Endowed Excellence Fund	30-2300-07	3,003	3,003					
College Of Education Endowed Excellence Fund	30-2300-10	161,606	161,606					
Clyde Rabb Littlefield Endowed Excellence Fund For The H. J. Lutcher Stark Center	30-2300-11	100,967	100,967					
Coach Clyde Littlefield Endowed Excellence Fund For The H. J. Lutcher Stark Center	30-2300-12	55,199	55,199					
H. J. Lutcher Stark Center For Physical Culture And Sports Endowed Excellence Fund	30-2300-13	5,073	5,073					
Talisman Family Endowed Excellence Fund In Sport Management	30-2300-14	1,797	1,797					
Gerrie Family Endowed Excellence Fund In Special Education	30-2300-17	1,175	1,175					
H. Paul And Decourcy Kelley Scholarship Fund	30-4324-42	2,740	2,740					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Charles Family Endowed Scholarship In Education	30-7070-00	1,293	1,293					
Mary Buice Alderson Scholarship	30-7275-58	44,082	44,082					
Amado M. Pena, Sr. Endowed Scholarship In The Community College Leadership Program	30-7279-52	6,029	6,029					
Gaylan Gillean Cobb Endowed Scholarship	30-7279-54	2,465	2,465					
Debbie And Jim Whitton Endowed Scholarship In Education	30-7279-55	2,698	2,698					
Janey And Melvin Lack Endowed Graduate Fellowship In Education	30-7279-56	2,657	2,657					
Christine W. Anderson Scholarship	30-7279-72	3,305	3,305					
Dorthea Bachemin Dishongh Smith Endowed Scholarship	30-7279-73	1,379	1,379					
Joe R. And Teresa Lozano Long Graduate Fellowship Fund	30-7279-74	16,811	16,811					
Joe R. And Teresa Lozano Long Graduate Fellowship Fund	30-7279-75	16,811	16,811					
Joe R And Teresa Lozano Long Endowed Faculty Fellows Fund	30-7279-76	33,621	33,621					
Susan L. And David L. Humiston Endowed Scholarship In Education	30-7279-77	1,503	1,503					
Michael T. And Elizabeth C. Cotton Endowed Presidential Scholarship	30-7279-78	2,744	2,744					
Laura Hampton Rogers Endowed Presidential Scholarship	30-7279-79	5,460	5,460					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Paige Hazeltine Weidner Endowed Scholarship In Kinesiology	30-7279-80	2,616	2,616					
Cory And Priscilla Redding Family Scholarship	30-7279-81	8,528	8,528					
Jeanne Richey Amacker Endowed Scholarship In Education	30-7279-82	2,291	2,291					
Beryl Buckley Milburn Endowed Presidential Scholarship In Education	30-7279-83	2,816	2,816					
Steve Crane Endowed Scholarship In Education	30-7279-84	1,692	1,692					
George W. "Buddy" And Patricia Tottenham Johnson Endowed Scholarship In Education	30-7279-85	1,205	1,205					
Elizabeth Ann "Betty" Randall Endowed Scholarship In Education	30-7279-86	2,453	2,453					
Dr. Sherry L. Field Endowed Scholarship In Education	30-7279-87	2,535	2,535					
Rosalind Redfern Grover Endowed Scholarship In Education	30-7279-88	1,205	1,205					
Janis Forse Wells Endowed Scholarship In Elementary Education	30-7279-89	1,417	1,417					
Michael P. Thomas Endowed Fellowship	30-7280-50	2,727	2,727					
Ann Schoenvogel Key And Roger A. Key Endowed Scholarship In Elementary Education	30-7280-57	2,451	2,451					
Suzan Clark Glickman Endowed Fellowship In Early Childhood Special Education	30-7280-70	8,791	8,791					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Susan J. Neff Endowed Presidential Scholarship	30-7280-71	1,547	1,547					
Rachel And Tu-Ting Tsan Endowed Scholarship In Education	30-7280-72	2,904	2,904					
Lois Ann Klaus Rampacek Endowed Scholarship In Education	30-7280-73	23,928	23,928					
Oliver H. Bown Endowed Fellowship In Educational Psychology	30-7296-08	936	936					
C.C. And Lottie Mae Colvert Fellowship	30-7321-87	39,919	39,919					
Elisa Costilla Endowed Scholarship In Education	30-7321-90	1,617	1,617					
College Of Education-Addison E. Lee Fellowship	30-7324-27	3,376	3,376					
Dr. Fumiko Tamura Graduate Fellowship In Foreign Language Education	30-7324-28	5,242	5,242					
Clp Alumni Endowed Scholarship Fund	30-7324-30	11,126	11,126					
Mack Brown Endowed Scholarship In Kinesiology I	30-7324-32	2,701	2,701					
Mack Brown Endowed Scholarship In Kinesiology II	30-7324-33	2,701	2,701					
Charles And Barbara Peck Endowed Scholarship	30-7324-37	1,713	1,713					
Mazine And Jack Zarrow Family Foundation Scholarship	30-7324-38	5,591	5,591					
Margie Gurley Seay Endowed Presidential Scholarship In Education	30-7324-40	1,740	1,740					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Maria And Pablo Torres Memorial Scholarship For Undergraduate Teacher Education Students	30-7324-41	1,464	1,464					
Irene Zercher St. Clair Endowed Presidential Scholarship In Math Science Education	30-7324-42	8,072	8,072					
Richard J. Connelly College Of Education Centennial Endowed Scholarship	30-7325-25	1,659	1,659					
Ruth Patton Connor And Paul Dewitt Connor Endowed Presidential Scholarship In Education	30-7325-34	3,493	3,493					
Robert P. Cooke Memorial Endowed Scholarship In Education	30-7325-61	2,907	2,907					
Educational Psychology Endowed Scholarship Fund	30-7344-76	1,625	1,625					
Elliott Davis Endowed Scholarship Fund	30-7345-99	2,776	2,776					
Enloe Endowed Scholarship In Education	30-7349-90	1,646	1,646					
Thomas And Marty Godbout Endowed Scholarship In Education	30-7349-91	2,645	2,645					
Alexander Caswell Ellis Fellowship In Education	30-7357-52	138,194	138,194					
Priscilla Pond Flawn Regents Professorship In Early Childhood Education	30-7369-65	18,233	18,233					
Judy Spence Tate Fellowship For Excellence	30-7371-15	7,913	7,913					
Alberta And Richard Hogeda Family Scholarship	30-7371-18	1,615	1,615					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Nancy Miller Pfeifer Endowed Scholarship In Education	30-7371-23	4,248	4,248					
Ann And Jeff Swope Endowed Scholarship For The College Of Education	30-7371-24	2,746	2,746					
Ashley Burford Smith Endowed Scholarship	30-7371-27	2,713	2,713					
John And Page Schreck Endowed Scholar- Ship In Education	30-7371-28	23,364	23,364					
Harry And Rubye Gaston Undergraduate Scholarship	30-7371-31	23,911	23,911					
Denise Lee Dvorak Endowed Scholarship In Education	30-7371-32	3,194	3,194					
Irene And E. H. "Buddy" Fletcher Endowed Scholarship In Education	30-7371-33	961	961					
The Bascombe Royall And Frances Fallon Fuller Scholarships	30-7371-92	8,824	8,824					
Jeannette Irving Goodfriend Educational Endowed Presidential Scholarship	30-7373-55	2,579	2,579					
Edmund J. And Charlene Glaezer Endowed Scholarship In Community College Leadership	30-7380-72	8,889	8,889					
Great American Reserve Scholarship For Community College Leaders	30-7384-12	12,659	12,659					
Louise Spence Griffeth Fellowship For Excellence	30-7384-88	7,974	7,974					
Swede And Nelda Hanson Endowed Scholarship In Community College Leadership	30-7387-63	10,690	10,690					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The Dr. Joseph L. Henderson And Katherine Foundation Scholarship	30-7389-74 D. Henderson	31,409	31,409					
Hispanic Chamber Of Commerce Of Travis County In Education	30-7393-37 Endowed Scholarship	5,459	5,459					
Lee Hage And Joseph D. Jamail Endowed Scholarship In Education	30-7403-68	77,242	77,242					
The Jesse H. Jones Endowed Fellowship Fund	30-7408-30	69,856	69,856					
George Fuisdale Jowett And Phyllis Frances Jowett Scholarship	30-7410-45	819	819					
Dr. Jerry And Janie Julian Endowed Scholarship Fund	30-7410-68	2,701	2,701					
Kaplan Scholarship For The Community College Leadership Program	30-7411-11	6,568	6,568					
W. N. Kirby Endowed Scholarship For Future Teachers	30-7413-35	1,442	1,442					
Michael And Jeanne Lee Klein Endowed Scholarship In Education	30-7413-42	7,410	7,410					
Ut Lamp Margie Hale Endowed Presidential Scholarship	30-7420-89	13,012	13,012					
League For Innovation In The Community College Fellowship	30-7423-41	6,457	6,457					
Teresa Lozano Long Endowed Scholarship Fund	30-7426-80	31,197	31,197					
Teresa Lozano Long Endowed Graduate Fellowship Fund	30-7426-81	31,197	31,197					
Bernice And Saul Manaster Endowed Fellowship In Educational Psychology	30-7428-60	1,581	1,581					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Roy J. McLean Centennial Fellowship In Sports History	30-7433-85	42,001	42,001					
Michael Mizell Mankins Endowed Presidential Scholarship In Education	30-7434-98	3,161	3,161					
Cora Merriman Martin Scholarship Fund	30-7435-60	3,975	3,975					
Judith Wells Lindfors Endowed Graduate Fellowship In Language And Literacy Studies	30-7435-61	2,736	2,736					
Masters-Sahraie Endowed Scholarship For Education	30-7435-78	7,693	7,693					
Elizabeth Shatto Massey Scholarship In Education	30-7435-80	28,797	28,797					
Peabody Scholarship In Education	30-7453-51	2,827	2,827					
Sarah Hewlett Radkey Scholarship In Education	30-7463-34	2,863	2,863					
Jewel Popham Raschke Endowed Presidential Scholarship In Mathematics Education	30-7464-36	16,985	15,285		(1,700)			
Pearl M. Riggs Endowed Presidential Scholarship In Education	30-7469-29	3,612	3,612					
Donald T. And Gwen Rippey Endowed Scholarship In Community College Leadership	30-7469-63	10,375	10,375					
John O. And Cathryn Rodgers Endowed Scholarship Fund	30-7470-02	3,343	3,343					
Texas Alumni Centennial Scholarship Fund For Teachers	30-7495-85	2,131	2,131					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
University Cooperative Society Scholarship Endowment	30-7502-49	1,709	1,709					
Annie Bell And Benjamin C. Watts Endowed Scholarship Fund	30-7506-66	2,953	2,953					
Louis And Mary Lou Williams Endowed Scholarship In Community College Leadership	30-7510-50	4,342	4,342					
Fleet And Chester Wynne Endowed Presidential Scholarship In Education	30-7513-45	3,905	3,905					
Maxine And Jack Zarrow Endowed Scholarship For Future Teachers	30-7513-50	6,175	6,175					
Maxine Foreman Zarrow Endowed Faculty Fellowship In Education	30-7515-85	11,646	11,646					
Erette A. Vinson Endowed Nursing And Education Scholarship	30-7515-87	689	689					
Christine M. "Tina" Bonci Endowed Excellence Fund	30-7515-88	1,692	1,692					
The Deangelis Family Foundation Endowed Scholarship In Education	30-7515-89	7,161	7,161					
Bradley Tyler Memorial Endowed Scholarship In Education	30-7515-92	1,218	1,218					
Pamela Ferguson Ott Endowed Scholarship In Education	30-7515-94	2,754	2,754					
Susie And John L. Adams Endowed Scholarship For The College Of Education	30-7515-95	24,661	24,661					
Sarah H. And Beeman N. Phillips Graduate Fellowship	30-7515-96	24,132	24,132					
Amanda Howze Amsler Endowed Presidential Scholarship In Science And Mathematics Education	30-7516-92	15,421	15,421					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Texaco Scholarship	30-7518-80	4,347	4,347					
Paul Dewitt Connor And Ruth Patton Connor Endowed Presidential Scholarship In Education	30-7520-57	2,340	2,340					
Audrey And Sheldon Davis Endowed Presidential Scholarship In Education	30-7521-30	6,323	6,323					
Coke Bryant Dilworth Endowed Presidential Scholarship In Special Education	30-7521-51	11,432	11,432					
Education Annual Fund Endowed Presidential Scholarship	30-7523-23	9,454	9,454					
College Of Education Centennial Endowed Presidential Scholarship	30-7523-27	4,450	4,450					
Joe And Betty Frost Endowed Presidential Scholarship In Early Childhood Development	30-7524-35	1,674	1,674					
Stanley And Ada Belle Fudell Endowed Presidential Scholarship In Special Education	30-7524-36	1,904	1,904					
Ben And Leota Gordon Endowed Presidential Scholarship	30-7524-83	3,930	3,930					
Lysbeth Ann Martin Hale Endowed Presidential Scholarship In Education	30-7524-97	5,153	5,153					
Lorrin Kennamer Endowed Presidential Scholarship For Future Teachers	30-7527-35	7,186	7,186					
Michael And Jeanne Lee Klein Endowed Presidential Scholarship In Education	30-7527-49	7,410	7,410					
Marion Macbeth Endowed Presidential Scholarship In Education	30-7528-58	2,165	2,165					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Lynn Wade McCraw Endowed Presidential Fellowship	30-7528-60	7,554	7,554					
M. B. Moran Endowed Presidential Scholarship In Education	30-7529-80	5,125	5,125					
Betsy Barnhill Newman Endowed Presidential Scholarship For The College Of Education	30-7530-90	2,031	2,031					
John And Suanne Roueche Endowed Scholarship In Community College Leadership	30-7531-35	40,420	40,420					
I. F. Riggs Memorial Endowed Presidential Scholarship In Education	30-7531-90	5,443	5,443					
George I. Sanchez Endowed Presidential Fellowship	30-7532-25	6,239	6,239					
Jo Ann Cutler Sweeney Endowed Presidential Scholarship	30-7532-80	5,634	5,634					
George I. Sanchez-Marres Endowed Presidential Scholarship In Education	30-7532-96	4,437	4,437					
Carolyn J. And John H. Young Endowed Presidential Fellowship In Education	30-7535-17	6,576	6,576					
The Maxine And Jack Zarrow Foundation Endowed Presidential Scholarship In Education	30-7535-20	3,944	3,944					
Lynn And Irvin Wall Endowed Presidential Scholarship In Education	30-7535-21	4,235	4,235					
William And Sylvia Zale Endowed Graduate Fellowship	30-7535-22	2,695	2,695					
Frederick Eby Prize In Humanistic Studies In Education	30-7536-92	1,672	1,672					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Benjamin Dorothy Fruchter Centennial Award For Excellence In Educational Psychology Research At The Doctoral	30-7538-17	2,286	2,286					
A. M. Aikin, Jr. Regents Chair In Junior And Community College Education Leadership	30-8545-38	101,819	101,819					
A. M. Aikin Regents Chair In Education Leadership	30-8545-39	117,733	117,733					
Frances Crain Cook Endowed Lectureship In Education	30-8564-09	3,703	3,703					
Mollie Villeret Davis Professorship In Learning Disabilities	30-8566-67	15,527	15,527					
Elizabeth Glenadine Gibb Teaching Fellowship In Mathematics Education	30-8591-11	8,731	8,731					
Elizabeth Glenadine Gibb Teaching Fellowship In Education	30-8591-12	8,587	8,587					
M.K. Hage Centennial Professorship In Education	30-8595-93	19,956	19,956					
H. E. Hartfelder The Southland Corporation Regents Chair In Human Resource Development	30-8598-97	70,769	70,769					
L. D. Haskew Centennial Professorship In Public School Administration	30-8599-18	44,488	44,488					
Ruben E. Hinojosa Regents Professorship In Education	30-8600-94	19,476	19,476					
Lee Hage Jamail Regents Chair In Education	30-8603-28	110,244	110,244					
John L. And Elizabeth G. Hill Centennial Professorship	30-8604-20	18,167	18,167					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
W. K. Kellogg Professorship In Community College Leadership	30-8612-35	20,892	20,892					
Malcolm Knowles Centennial Lectureship In Adult Education	30-8613-48	3,579	3,579					
Teresa Lozano Long Endowed Chair In Kinesiology And Health Education	30-8616-25	62,395	62,395					
The Ken McIntyre Professorship For Excellence In School Leadership	30-8621-22	22,945	22,945					
Ruth Knight Millikan Centennial Professorship	30-8627-43	19,899	19,899					
Audrey Rogers Myers Centennial Professorship In Education	30-8631-18	20,825	20,825					
Catherine Mae Parker Centennial Professorship In Education	30-8633-68	14,697	14,697					
William L. Hays Endowed Fellowship In Educational Psychology	30-8636-70	4,591	4,591					
Sid W. Richardson Regents Chair In Community College Leadership	30-8640-42	185,699	185,699					
Margie Gurley Seay Centennial Professorship In Education	30-8647-18	24,612	24,612					
Charles H. Spence Centennial Professorship In Education	30-8655-18	23,935	23,935					
Melissa Elizabeth Stuart Centennial Professorship In Education	30-8657-18	26,259	26,259					
Gordon Lippitt Centennial Lectureship	30-8662-43	4,246	4,246					
Education 30 Acct	30-EDUC-00	1,000,000	700,000			300,000		300,000

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
EDUCATION, COLLEGE OF								
SUBTOTAL		4,707,607	4,405,907		(1,700)	300,000		300,000
ENGINEERING, COCKRELL SCHOOL OF								
Hilda And Lynn Seamans Endowed Excellence Fund In Civil, Architectural And Environmental Engineering	30-2092-99	15,198	13,500			1,698	6,553	8,251
Friends Of Alec Aerospace Engineering And Engineering Mechanics Fund	30-2103-14	4,702	4,702				8,250	8,250
Academic Initiative Funding	30-2103-15				25,000	25,000		25,000
Friends Of Alec Women In Engineering Fund	30-2103-18	20,976	20,976				51	51
Lillian C. Ho Memorial Endowment	30-2103-40	16,709	23,000			(6,291)	6,358	67
Women In Engineering Program - Various Donors	30-2103-44	370,000	370,000					
Betsy Ancker-Johnson Endowment For Women In Engineering	30-2103-45	4,377	4,700			(323)	347	24
Marvin And Ellie Selig Excellence Fund In Entrepreneurial Studies	30-2103-46	28,802	28,802				34,073	34,073
John And Mary Wheeler Endowed Graduate Excellence Fund In Engineering	30-2103-47	8,113	10,800			(2,687)	2,700	13
Michael R. Voich Endowed Presidential Scholarship In Architectural Engineering	30-2103-49	2,610	2,600			10		10
John B. Giddens Endowment	30-2103-50	21,917	23,000			(1,083)	1,614	531
S. P. Yates Memorial Endowment For Student Projects	30-2103-52	41,781	41,781				10	10

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				Debt Service	Other			
Sarah And Allen Parks Endowed Excellence Fund Engineering	30-2103-53 In Chemical	1,534	1,534				3,925	3,925
Robert L. Bob Reed Endowed Excellence Fund Engineering	30-2103-58 For Structural	5,099	5,000			99	220	319
David And Maxine Fowler Endowed Excellence Fund Architectural And Environmental Engineering	30-2103-60 In Civil,	4,606	5,000			(394)	4,324	3,930
Jeff Byers Memorial Graduate Award In Chemistry And Engineering	30-2103-61 Chemical	2,090	2,100			(10)	105	95
Sparks Family Endowment In Petroleum Engineering	30-2103-63	3,214	3,200			14	40	54
J.K. Aggarwal Endowed Excellence Fund	30-2103-74	2,097	2,097				1,105	1,105
William Andrew Lang Endowed Excellence Fund Engineering	30-2104-05 In Chemical	5,685	5,685				12,517	12,517
Paul W. Fisher Mary Linda Portner Endowed Excellence Fund Engineering	30-2104-10 In Chemical	1,586	1,586				3,166	3,166
Ting Sin Go Friends Of Alec Endowed Excellence Fund Engineering	30-2104-20 In Chemical	15,639	15,639				31,248	31,248
Theriot Family Friends Of Alec Endowed Excellence Fund Engineering	30-2104-21 In Chemical	2,934	2,934				1,440	1,440
Osterhus Family Endowed Excellence Fund In Chemical Engineering	30-2104-22	17,034	17,034				32,681	32,681
Chris M. Shaughnessy Endowed Excellence Fund Engineering	30-2104-23 In Chemical	4,936	4,936				9,220	9,220

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Les And Sherri Stuewer Endowed Professorship In Chemical Engineering	30-2104-24	59,905				59,905	70,827	130,732
R. L. And Victoria Nowlin Endowed Excellence Fund In Che Memory Of Dr. Bill Cunningham	30-2104-25	10,621	10,621				21,460	21,460
Gregg And Marilyn Harris Friends Of Alec Endowed Excellence Fund In Chemical Engineering	30-2104-26	18,433	18,433				43,552	43,552
David C. Bonner Polymer Laboratory In Chemical Engineering	30-2104-43	6,701	6,701				7,286	7,286
Friends Of Alec Chemical Engineering Fund	30-2104-96	35,082	35,082				69,295	69,295
Tucker Hudson Kumar Endowed Presidential Fellowship In Construction	30-2105-00	6,290	7,000			(710)	1,598	888
Dow Chemical Company Faculty Fellowship In Technical Communication	30-2105-05	25,485	25,485				67,773	67,773
T. Brockett Hudson Joseph Magliolo, Jr. Endowment Fund For Excellence In Chemical Engineering Founda	30-2105-68	35,342	35,342				70,709	70,709
John J. McKetta Challenge Fund Endowment	30-2105-72	129,616	129,616				99,492	99,492
John J. McKetta And Helen S. McKetta Endowment	30-2105-73	55,366	55,366				94,442	94,442
Paul D. Betty Robertson Meek American Petrofina Foundation Centennial Professorship In Chemical Engineering	30-2105-75	14,488	18,500			(4,012)	28,042	24,030
Chandra Family Endowed Distinguished Professorship In Electrical And Computer Engineering 1	30-2105-76	27,323				27,323	32,994	60,317
Chemical Engineering Alumni Memorial Conference Room Fund	30-2106-19	2,354	2,354				6,560	6,560

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				Debt Service	Other			
Burklin Endowed Classroom In Chemical Engineering	30-2106-20	1,972	1,972				2,627	2,627
John B. And Irene W. Goodenough Endowed Research Fund In Engineering	30-2107-41	342,665	412,165			(69,500)	1,122,483	1,052,983
Hudson Matlock Professorial Excellence Engineering	30-2107-91 Fund In Civil	20,858	19,655			1,203	35,300	36,503
Friends Of Alec Civil Engineering Fund	30-2107-92	11,380	10,000			1,380	1,180	2,560
Rosemary And Daniel D. Zabcik Excellence Endowment In Civil Engineering	30-2107-93	4,795	8,000			(3,205)	3,821	616
Lowber Snow A.S.C.E. Development Fund	30-2107-94	2,011	3,000			(989)	4,656	3,667
Dr. Carl E. Adams, Jr. Endowed Excellence Fund For Ewre	30-2107-95	2,411	2,000			411		411
American Constructors Endowed Excellence Fund	30-2107-96	1,491	2,000			(509)	629	120
Ewre Analytical Instrumentation Center Endowment	30-2108-00	22,218	20,000			2,218		2,218
Caee External Advisory Committee Endowed Excellence Fund	30-2108-01	5,200	5,000			200	4,881	5,081
Lowber Snow Faculty Development Fund In Civil Engineering	30-2108-15	2,483	5,000			(2,517)	2,751	234
Civil Engineering - Various Donors, Various Purposes	30-2108-40	100,000	100,000					
Friends Of Alec Electrical And Computer Engineering Fund	30-2109-04	9,586	9,586				53,315	53,315

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
George L. McGonigle Excellence Fund In Electrical Engineering	30-2109-07	8,107	8,107				21,737	21,737
Advanced Micro Devices Amd Chair In Computer Engineering	30-2109-08	53,233	53,233				115,607	115,607
Paul G. And Martha L. Jeffries Endowed Excellence Fund In Electrical Engineering	30-2109-09	1,942	1,942				10,224	10,224
Gordon T. Lepley IV Memorial Teaching Award	30-2109-15	1,829	3,625			(1,796)	5,474	3,678
David And Ruth Beer Endowment For Student Excellence In Technical Communication For Electrical And Computer Engineering	30-2109-18	3,095	3,095				6,821	6,821
Ieee Ut Austin Student Branch Endowed Excellence Fund	30-2109-36	634	650			(16)	19	3
Richard And Ann Berger Heat And Mass Transfer Laboratory Fund	30-2110-11	3,246	3,336			(90)	6,289	6,199
Harry And Loye Hardee Endowed Excellence Fund	30-2110-26	1,305	1,000			305	3,288	3,593
Leonardt F. Kreisle Fund	30-2110-27	4,938	5,000			(62)	77	15
Mechanical Engineering Endowed Excellence Fund	30-2110-45	10,044	10,000			44	25,876	25,920
Friends Of Alec Mechanical Engineering Fund	30-2110-48	10,589	10,000			589	27,408	27,997
C.E. Rowe Memorial Fund	30-2110-65	1,712	3,360			(1,648)	6,953	5,305
J. Mike Walker Department Of Mechanical Engineering Excellence Fund	30-2111-42	933,329	895,000		(23,781)	14,548	662	15,210
Atlantic Richfield Company Centennial Endowed Automated Production Laboratory In Petroleum Engineering	30-2111-94	4,193	4,193				4	4

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Pge - Bob And Betty Agnew Endowed Excellence Fund Geosystems Engineering	30-2111-95 In Petroleum And	5,070	5,070				6	6
Workforce Initiative	30-2111-97	200,000	353,000			(153,000)	350,000	197,000
Doe - Bob And Betty Agnew Endowed Excellence Fund Geosystems Engineering	30-2111-99 In Petroleum And	5,070	5,070				9,757	9,757
George H. Sawyer Memorial Endowed Excellence Fund Engineering	30-2112-00 In Petroleum	20,711	20,711				217	217
Aaron Cawley Endowed Excellence Fund In Petroleum And Engineering	30-2112-01 In Petroleum And Geosystems	4,822	4,822				6	6
Stephens Family Endowed Excellence Fund In Petroleum Engineering	30-2112-02	8,389	8,389				3	3
Dr. Tadeusz W. Patzek, Var. Donors	30-2112-04	60,000	60,000				7,000	7,000
Dresser Atlas Well Logging Laboratory	30-2112-19	6,924	6,924				3	3
Beryle Evelyn Burdyn Excellence Fund In Chemical Engineering	30-2112-75	3,618	3,618				6,866	6,866
Ben H. Caudle Excellence Fund	30-2112-78	25,262	25,262				21	21
I.H. Silberberg Endowed Undergraduate Petrophysics Teaching Laboratory Fund	30-2113-12	5,888	5,888				2	2
Texaco Steamflooding Lab Account	30-2113-21	5,838	5,838				1	1
Strowbridge Endowed Classroom In Petroleum Engineering	30-2113-25	1,377	1,377				5	5

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				Debt Service	Other			
Center For Excellence In Formation Evaluation	30-2113-30		15,000			(15,000)	165,000	150,000
Arlen L. Edgar International Programs Endowment For Petroleum And Geosystems Engineering	30-2113-78	1,801	1,801				485	485
Robert And Diana Ayers Endowed Excellence Fund	30-2113-91	5,495	5,495				6,904	6,904
Friends Of Alec Engineering Scholarships	30-2113-92	88,140	108,700			(20,560)	20,630	70
Ben G. Streetman Dean's Legacy Endowment	30-2113-93	66,332	66,332				78,837	78,837
Dean's Endowed Excellence Fund	30-2113-94	1,473	1,473				4,357	4,357
Computational Fluid Dynamics Laboratory	30-2114-23	3,764	3,764				9,781	9,781
Eaton Industries Drilling Engineering Laboratory	30-2114-25	2,989	2,989				10	10
Leonardt F. Kreisle Senior Design Project Teaching Laboratory	30-2114-27	7,480	7,000			480	20,769	21,249
C. Shults Faulkner Catalyst Research And Development Laboratory	30-2114-32	5,191	5,191				4,006	4,006
John McKetta Aiche Student Chapter Room	30-2114-35	2,559	2,559				4,780	4,780
R.A. McKetta C.H.E. Tutoring Room	30-2114-36	2,087	2,087				7,880	7,880
Robert Emmett Booker Undergraduate Fundamentals Laboratory	30-2114-37	4,108	4,108				5,208	5,208
Arlen L. And Betty K. Edgar Endowment For Excellence In Petroleum Engineering	30-2114-38	3,185	3,185				6	6

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Gene June Gillis Excellence Fund In Chemical Engineering	30-2114-40	66,009	66,009				93,093	93,093
General Motors Foundation Centennial Endowment For Combustion Sciences Research	30-2114-44	20,222	18,000			2,222	19,087	21,309
General Motors Foundation Centennial Endowment For Automotive Research	30-2114-45	7,010	6,000			1,010	11,268	12,278
Himmelblau Graduate Research Reference Room	30-2114-46	2,422	2,422				7,738	7,738
R.C. Baker Foundation Seminar Room	30-2114-48	1,875	1,875				5	5
Thomas F. And Donna P. Edgar Computer Room	30-2114-50	2,334	2,334				4,646	4,646
Edward H. Ellms Graduate Seminar Room Endowment	30-2114-55	1,805	1,805				3,420	3,420
Transportation Engineering Endowed Excellence Fund	30-2114-63	3,293	8,000			(4,707)	6,163	1,456
George H. Fancher Study Hall	30-2114-65	1,912	1,912				7	7
Lois K. And Richard D. Folger Leadership Chair In Petroleum And Geosystems Engineering	30-2114-66	65,229	65,229				2	2
Charles E. Kolodzey Civil Engineering Centennial Endowment	30-2114-68	33,540	32,000			1,540	3,580	5,120
Charles E. Kolodzey Dean's Excellence Endowment In Engineering	30-2114-69	22,351	22,351				48,890	48,890
Billy Claude Hocott Centennial Distinguished Engineering Research Award	30-2114-70	18,122	21,000			(2,878)	31,030	28,152

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				Debt Service	Other			
Carol And Jeff Heller Engineering Excellence Fund	30-2114-72	53,426	53,426				114,118	114,118
Canning Endowed Excellence Fund In Civil Engineering	30-2114-73	12,943	22,000			(9,057)	15,438	6,381
Anadarko Petroleum Corporation Endowed Teaching Laboratory	30-2114-75	3,788	3,788				9	9
Esteven G. Deleon Endowed Excellence Fund For Equal Opportunity In Engineering	30-2114-76	3,171	3,000			171	914	1,085
J. R. Richard Zamora Family Excellence Fund In Engineering And Fine Arts	30-2114-78	2,129	2,500			(371)	1,871	1,500
Thomas J. And Shannon F. Fallon Endowed Excellence Fund In Engineering Innovation	30-2114-79	5,147	5,147				12,926	12,926
Dr. James Morris Goforth Endowed Excellence Fund In Biomedical Engineering	30-2114-80	2,171	2,132			39	6,624	6,663
Myron George Kuhlman Polymer Processing Laboratory	30-2114-82	4,125	4,125				7,842	7,842
Joe And Charlene Magliolo Laboratory For Polymer Engineering	30-2114-83	5,449	5,449				16,147	16,147
The Dow Chemical Company Foundation Polymer Laboratory Endowment	30-2114-84	7,359	7,359				15,564	15,564
Robert N. Miller Drilling Fluids Laboratory	30-2114-85	4,514	4,514				8	8
Marilyn F. And Thomas J. Billings Core Preparation Laboratory	30-2114-87	4,287	4,287				81	81
Frederick Byron Plummer Tutorial Room	30-2114-90	1,805	1,805				10	10

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				Debt Service	Other			
Venkat Rayer Centennial Room	30-2114-95	2,351	2,309			42	5,811	5,853
Bettie Margaret Smith Centennial Room 2	30-2115-20	2,464	2,400			64	21	85
Bettie Margaret Smith Endowment For Professional Engineering Faculty	30-2115-25	7,736	7,736				12,835	12,835
Bettie Margaret Smith Centennial Room In Environmental Health Engineering	30-2115-45	2,345	2,000			345		345
The Folkert N. Brons Conference Room	30-2115-70	2,060	2,060				5	5
W.P. Pat Biggs Classroom Endowment Fund	30-2115-90	1,570	1,570				3	3
The Ben H. Caudle Classroom	30-2115-95	1,786	1,786				3	3
Petroleum Engineering Alumni Room Endowment	30-2115-98	7,150	7,150				3	3
John E. Kasch Classroom Endowment Fund	30-2116-05	1,904	1,904				2,958	2,958
Robert P. Kuhlman Endowment	30-2116-10	1,761	1,761				9,786	9,786
The Sylvain J. Pirson Classroom	30-2116-20	1,566	1,566				5	5
Marathon Laboratory	30-2116-35	4,868	4,868				2	2
Joe M. Parsley Endowment For Excellence	30-2116-36	10,684	10,684				20,580	20,580
Phillips Chemical Engineering Projects Laboratory Endowment	30-2116-37	4,140	4,140				5,132	5,132

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				Debt Service	Other			
Phillips Petroleum Drilling Fluids Properties Laboratory Endowment	30-2116-38	3,686	3,686				5	5
John T. Macguire Professorship In Mechanical Engineering-57-1051-26	30-2116-40	29,807	27,753			2,054	7,927	9,981
Arthur L. And Ruth Britton Smalley Classroom Endowment Fund	30-2116-41	1,788	1,788				7,557	7,557
J Mike Walker Professorship In Mechanical Engineering	30-2116-42		23,781		23,781			
B.P. Exploration Classroom Endowment	30-2116-45	1,892	1,892				3	3
John McKetta Student Study Hall	30-2116-50	1,756	1,756				9,647	9,647
Tenneco Oil Advanced Petrophysics Laboratory	30-2116-55	5,457	5,457				8	8
Herman J. Wetegrove Graduate Computation Laboratory	30-2116-60	5,691	5,691				7	7
Chemical Engineering Class Of 1943 Undergraduate Unit-Operations Laboratory Endowment	30-2116-65	6,861	6,861				12,008	12,008
Max L. Williams Endowed Graduate Fund In Mechanics Of Solids, Structures And Materials	30-2116-71	9,866	10,000			(134)	25,531	25,397
Roy Olson Professional Endowed Excellence Fund In Civil Engineering	30-2116-74	11,133	20,000			(8,867)	20,177	11,310
Charles F. Wiebusch Endowed Fund	30-2116-75	2,399	2,399				6,596	6,596
Civil Engineering Centennial Endowment	30-2116-76	10,519	15,000			(4,481)	8,339	3,858

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				Debt Service	Other			
Thomas R. And Lynn B. McIntire President's Associates Endowment	30-2116-77	3,153	3,153				2,768	2,768
Paul W. And Ann G. Pigue Endowed Excellence Fund	30-2116-79	6,300	6,300				17,423	17,423
Keys A. And Joan F. Curry Endowed Excellence Fund In Mechanical Engineering	30-2116-81	19,383	18,000			1,383	58,797	60,180
Keys A. And Joan F. Curry Endowed Excellence Fund In Engineering	30-2116-82	19,383	19,383				42,918	42,918
Janice And J. Edward Barger President's Associates Endowment	30-2116-84	747	747				1,143	1,143
W. Ronald Hudson Endowed Excellence Fund In Civil Engineering	30-2116-90	5,858	16,000			(10,142)	13,504	3,362
Anadarko Petroleum Corporation Endowed Research Laboratory.	30-2116-95	4,531	4,531				1	1
Herbert H. Woodson Endowed Excellence Fund	30-2117-15	23,392	23,392				32,313	32,313
Charles A. And Linda E. Sorber Excellence Endowment In Environmental And Water Resources	30-2117-25	2,356	2,000			356	215	571
Shahid And Sharon Ullah Excellence Fund In International Engineering Education	30-2117-26	5,090	5,100			(10)	78	68
Victor F. Vasicek Endowed Excellence Fund	30-2117-27	2,662	2,662				4	4
Engineering Foundation Library Collection	30-2117-91	29,582	29,582					
J. C. Anderson Excellence Fund For The Hildebrand Department Of Petroleum And Geosystem Engineering	30-2118-46	23,776	23,776				8	8

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				Debt Service	Other			
Equal Opportunity In Engineering Program	30-2118-70	235,000	235,000					
Friends Of Alex Equal Opportunity In Engineering Program Excellence Fund	30-2118-75	7,713	10,000			(2,287)	6,955	4,668
Michael Reardon Endowed Excellence Fund For Equal Opportunity In Engineering	30-2118-97	2,387	2,000			387	149	536
The Engineering Foundation Endowed Book Collection	30-2118-99	10,052	10,052					
George W. Lowther Friend Of Alec Excellence Fund	30-2119-05	1,224	1,300			(76)	91	15
Dresser Engineering Library Endowment	30-2119-21	15,382	15,382					
Dow Chemical Endowment For Computer Process Control	30-2119-48	7,671	7,671				9,250	9,250
The Dow Chemical Company Foundation Process Control Laboratory	30-2119-49	7,102	7,102				5,711	5,711
E.W. And Helen Franke Engineering Foundation Endowed Excellence Fund	30-2119-75	42,472	42,445			27	40	67
Todd D. Harris Memorial Classroom Endowment	30-2119-81	6,207	3,000			3,207	14,312	17,519
Industrial Properties Corporation Endowed Faculty Fellowship In Engineering	30-2119-85	16,402	13,987			2,415		2,415
Foa Operating Funds	30-2119-92		127,145		127,145			
William B. And Geraldine Franklin Friend Of Alec Excellence Fund	30-2119-94	2,522	2,500			22	32	54

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				Debt Service	Other			
George T. Karpos Friends Of Alec Excellence Fund	30-2119-95	2,313	2,300			13	81	94
Engineering Foundation-Friends Of Alec	30-2119-96	950,000	822,855		(127,145)			
The Alec Center For Creativity Endowment Fund	30-2119-97	3,621	3,621					
Peter O'Donnell, Jr. Friend Of Alec Excellence Fund	30-2119-98	1,519	1,500			19	46	65
Bob Mitchell Friend Of Alec Excellence Fund	30-2119-99	2,612	2,600			12	84	96
Friend Of Alec Excellence Fund	30-2120-01	137,770	137,770				154,601	154,601
Charles W. Lubbock Friend Of Alec Excellence Fund	30-2120-02	5,268	5,300			(32)	32	
Nasser I. Al-Rashid Friend Of Alec Excellence Fund	30-2120-03	1,559	1,500			59	3	62
C. Wayne Nance Friend Of Alec Excellence Fund	30-2120-04	2,272	2,200			72	24	96
Billy Bob Draeger Friend Of Alec Research Fund In The College Of Engineering	30-2120-05	2,069	2,069				8	8
Charles B. Grant Friends Of Alec Excellence Fund	30-2120-06	3,449	3,449					
Tony Kennard Friend Of Alec Excellence Fund	30-2120-07	56,622	57,600			(978)	1,003	25
Robert M. Leibrock Friend Of Alec Excellence Fund	30-2120-08	1,726	1,800			(74)	96	22
Cleo H. Key Friend Of Alec Excellence Fund	30-2120-09	1,903	1,900			3	15	18

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Carol And Henry Groppe Undergraduate Advising Room Endowment Fund	30-2120-15	1,828	1,828				6,555	6,555
Lillian Richardson Endowed Excellence Fund In Biomedical Engineering	30-2120-27	1,379	1,355			24	2,439	2,463
David R. Maidment Excellence Fund In Civil, Architectural And Environmental Engineering	30-2120-33	1,555	1,500			55	2,595	2,650
Richard W. McKinney Engineering Library Fund	30-2120-71	15,325	15,325					
Frank McBee Fund	30-2120-73	23,809	23,809				23,618	23,618
Conoco-North American Production Enhanced Oil Recovery Laboratory Endowment Fund	30-2120-75	3,782	3,782				10	10
The Bettie Margaret Smith Fund For The Graduate Engineering Council	30-2121-22	1,782	2,000			(218)	2,190	1,972
Lowber Snow Professional Development Fund	30-2121-46	2,202	2,202					
Russel Upson Smith Family Endowment	30-2121-55	29,182	29,200			(18)	72	54
Student Engr Gift Campaign Endowment	30-2121-69	3,719	3,719				10,680	10,680
The Lowber Snow Fund Of The Engineering Foundation	30-2121-96	2,577	2,577					
Hubbard Hudson Families Endowed Scholarship In Mechanical Engineering 57-1050-28	30-2123-62	1,739	1,700			39	21	60
Jack And Maxine Zarrow Endowed Graduate Fellowship In Engineering 57-1050-32	30-2123-63	26,256	33,500			(7,244)	7,315	71

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				Debt Service	Other			
Cse Dean's Office Research Recovery - Gifts Various Purposes	30-2123-66 Various Donors		150,000		150,000			
Gary J. Lastman Graduate Student Excellence Fund In Aerospace Engineering And Engineering Mechanics	30-2123-72	1,285	1,285				947	947
Leslie Phinney Endowed Excellence Fund	30-2123-73	305				305		305
Sam And Hema Kumar Construction Engineering And Project Management Program Endowment	30-2123-74	43,013	50,000			(6,987)	21,120	14,133
Sheri Clark Henriksen Excellence Endowment	30-2123-75	1,022				1,022	502	1,524
Mike And Susan Coleman Endowed Excellence Fund	30-2123-76	8,131	2,000			6,131	3,994	10,125
Professor Edith Clarke Fellowship	30-2123-77	4,065	6,000			(1,935)	1,997	62
Shepherd 5 Points Student Success Fund	30-2123-78	2,032	2,000			32		32
Desai Family Excellence Fund	30-2123-80	203				203		203
Varela Zuluaga Endowed Excellence Fund	30-2123-81	871	871					
Chiang Endowed Excellence Fund For Ewre	30-2124-22	1,861	1,500			361		361
Jack And Beverly Randall Dean's Chair For Excellence In Engineering	30-2124-23	92,839	92,839				45,670	45,670
James Mirabal, P.E. Endowed Scholarship In Civil, Architectural And Environmental Engineering	30-2124-31 57-1050-12	1,337	1,300			37	36	73

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				Debt Service	Other			
Schwob Building Company Friends Of Alec Endowed Scholarship Architectural, And Environmental Engineering	30-2124-32	525	500			25	73	98
Hampton Family Endowed Scholarship In Petroleum Engineering 57-1050-03	30-2124-33	1,362	1,300			62	27	89
Justin Megan Murray Endowed Presidential Scholarship In Chemical Engineering	30-2124-36	2,666	2,600			66	24	90
Marcos M. Vela Family Endowed Excellence Fund	30-2124-38	898	500			398	163	561
Ross Baldick Energy Systems Excellence Fund	30-2124-39	1,176	1,176				3	3
John F. Schwarz Excellence Fund	30-2124-40	9,251	20,000			(10,749)	16,694	5,945
Lee Norris Linda Steen Norris Endowed Professorship In Mechanical Engineering	30-2124-41	22,276				22,276	28,212	50,488
Shahid And Sharon Ullah Endowment For Student Success In Petroleum And Geosystems Engineering	30-2124-42	2,409	2,409				367	367
Olavson Family Endowed Excellence Fund	30-2124-43	221				221		221
Michal Crosthwait Bennett Endowed Excellence Fund For Women In Engineering	30-2124-44	229				229		229
Raymond Thomas Garcia, P.E., Endowed Excellence Fund For The Cockrell School Of Engineering	30-2124-45	229				229		229
William Robertson Welty Fund For Engineering	30-2124-46	3,717	3,800			(83)	94	11

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				Debt Service	Other			
Jack And Janice Hopper Brain Health Research Excellence Endowment	30-2124-47	16,119				16,119	12,245	28,364
Norbert Dittrich-Welch Chair In Chemical Engineering	30-2124-48	113,111	106,873			6,238	44,833	51,071
William J. O'Brien Excellence Fund In Construction Engineering And Project Management	30-2124-49	1,071	1,071				389	389
Mark And Kathy Papermaster Student Success Endowment	30-2124-50	24,491	24,491				18,046	18,046
E. W. Steel Memorial Book Fund	30-3162-24	1,370	1,000			370		370
James And Marion Jirsa Endowed Excellence Fund	30-6900-00	9,792	10,000			(208)	12,531	12,323
Sabina Elizabeth Excellence Fund For Women In Engineering	30-6900-01	2,066	2,100			(34)	2,365	2,331
Schechter Award For Excellence In Energy Production	30-6900-02	5,025	5,025				12	12
John And Stephanie Broman Endowment For Student Success	30-6900-03	1,218	1,218				161	161
Steven M. Harrison And Jennifer L. Clark Family Endowment	30-6900-04	1,279	1,279				2,607	2,607
Dr. Ned H. Burns Endowed Excellence Fund In Civil, Architectural Environmental Engineering	30-6900-05	1,484	1,500			(16)	2,225	2,209
Dr. John D. Borcharding Excellence Fund For Civil Engineering	30-6900-06	1,263	1,200			63	1,064	1,127
Academy Of Chemical Engineering Excellence Fund	30-6900-07	1,872	1,872				4,370	4,370
Harriett K. Matlock Excellence Fund In Civil Engineering	30-6900-08	4,830	8,000			(3,170)	5,984	2,814

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				Debt Service	Other			
Marilyn Sommer Endowed Excellence Fund In Chemical Engineering	30-6900-09	4,963	4,963				9,543	9,543
John C. And Cheryl M. Halton Engineering Excellence Endowment	30-6900-10	10,929	10,929				528	528
Damon Amy Davis Endowed Excellence Fund In Civil, Architectural, And Environmental Engineering	30-6900-11	1,225	2,500			(1,275)	1,354	79
Nate And Betty Shapiro Excellence Fund In Mechanical Engineering	30-6900-12	125,695	76,000			49,695	315,700	365,395
The Charles W. And Margaret A. Tolbert Endowed Scholarships And Fellowships In Electrical And Computer Engineering	30-6900-13	105,913	120,100			(14,187)	14,244	57
Dr. John G. Ekerdt Endowed Excellence Fund In Chemical Engineering	30-6900-14	2,969	2,969				4,292	4,292
Student Engineering Council Excellence Fund	30-6900-15	961	961				77	77
Mechanical Engineering Strategic Priorities Endowed Excellence Fund	30-6900-16	8,000	3,000			5,000	12,972	17,972
Dr. Joseph A. Yura Endowed Excellence Fund In Civil, Architectural Environmental Engineering	30-6900-17	921	700			221	998	1,219
J. Mike Walker Student Project Excellence Fund	30-6900-18	93,626	93,626				17,996	17,996
Mechanical Engineering Academy Of Distinguished Alumni Excellence Fund	30-6900-19	3,227	1,130			2,097	5,290	7,387
Larry Alfred Goertz Excellence Endowment	30-6900-20	3,592	3,000			592	5,210	5,802
Hildebrand Excellence Fund In Petroleum And Geosystems Engineering	30-6900-21	745,024	745,024					

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				Debt Service	Other			
Frank B. Nance Endowed Excellence Fund In Mechanical Engineering	30-6900-22	2,434	1,000			1,434	2,960	4,394
Tj Chung Family Endowed Excellence Fund In Innovation	30-6900-23	4,168	4,168				5,703	5,703
Bill And Dot Thompson Endowed Excellence Fund In Petroleum And Geosystems Engineering	30-6900-24	1,167	1,167				4	4
David B. Williamson Excellence Fund In Mechanical Engineering	30-6900-25	17,956	17,621			335	33,820	34,155
Kirk And Tamj Houston Endowment In Petroleum And Geosystems Engineering	30-6900-26	2,947	2,947				1,149	1,149
Kacie Cruz And Chris Klosowsky Study Abroad Endowment	30-6900-27	1,199	1,199				21	21
Carlos Torres-Verdin Excellence Fund	30-6900-28	1,497	1,497				28	28
John And Kelli Weinzierl Excellence Fund For Engineering	30-6900-29	43,522	43,522				28,705	28,705
Carrol Allen Teaching Fellowship In Civil Engineering	30-7257-90	9,144	8,068			1,076	9,949	11,025
E A P Power Systems Engineering Scholarship In Honor Of E. Linn Draper, Jr.	30-7272-00	10,540	10,600			(60)	81	21
Anderson Family Endowed Undergraduate Scholarship In Chemical Engineering	30-7272-01	2,808	2,800			8	84	92
Osmar Abib Memorial Endowed Presidential Scholarship In Petroleum Engineering	30-7272-05	23,073	24,100			(1,027)	1,109	82
Michael R. Piana Endowed Undergraduate Scholarship In Chemical Engineering	30-7272-19	7,070	7,700			(630)	630	

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				Debt Service	Other			
Davin And Shirley Lee Endowed Scholarship In Computer Engineering	30-7272-20	920	1,100			(180)	220	40
Dowell Vann Allen Memorial Endowed Scholarship In Engineering	30-7275-82	1,451	1,500			(49)	95	46
Amoco Ut Alumni Scholarship In Engineering	30-7276-40	1,222	1,300			(78)	96	18
Houston Chapter-American Petroleum Institute Scholarship And Excellence Fund	30-7278-35	26,549	29,700			(3,151)	3,208	57
Rogelio Cruz Garza Memorial Endowed Scholarship In Civil Engineering	30-7280-08	739	700			39	10	49
Sally Seale And A. E. Chionsini Endowed Scholarship In Chemical Engineering	30-7280-09	5,005	5,200			(195)	251	56
J. K. Aggarwal Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7280-11	13,185	13,200			(15)	110	95
William C. Arrington Centennial Endowed Scholarship In Engineering	30-7280-42	12,995	13,000			(5)	14	9
Ase Em Faculty Endowed Scholarship Fund	30-7280-44	1,097	1,100			(3)	81	78
Linford Family Endowed Scholarship	30-7280-47	2,728	3,600			(872)	959	87
Steve And Vanessa Habachy Endowed Scholarship	30-7280-48	2,341	2,300			41	8	49
Harvey And Henrietta Cragon Endowed Scholarship In Computer Engineering	30-7280-49	8,462	8,900			(438)	473	35
Leonard E. Emge Endowed Excellence Fund In Chemical Engineering	30-7280-51	20,410	20,410				35,565	35,565

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				Debt Service	Other			
B.C. Cotner Family Engineering Excellence	30-7280-52 Endowment	1,221	1,221					
William And Cheryl Swantner Endowed Excellence Fund In Humanitarian Engineering	30-7280-53	454	100			354	82	436
George Lianis Scholarship In Engineering	30-7280-56	33,760	52,100			(18,340)	18,375	35
Douglas And Gladys Bailey Centennial Endowed Presidential Scholarship In Engineering	30-7287-77	4,661	4,700			(39)	50	11
Chuck And Dana Farmer Excellence Fund In Petroleum Engineering	30-7288-48	14,989	41,800			(26,811)	26,826	15
Leland Barclay Fellowship In Engineering	30-7289-24	7,754	5,048			2,706	19,928	22,634
George W. Bean Endowed Presidential Scholarship In Engineering	30-7291-25	8,998	9,100			(102)	163	61
Myron L. Begeman Fellowship In Engineering	30-7291-60	9,276	7,620			1,656	26,750	28,406
S. K. Bhagat Endowed Graduate Fellowship In Engineering	30-7292-95	3,786	3,800			(14)	78	64
John And Mary Booker Endowed Graduate Fellowship In Engineering	30-7295-83	10,904	14,600			(3,696)	3,744	48
Robert S. Braden Endowment	30-7296-48	39,001	50,209			(11,208)	113,093	101,885
Rita T. And J. Crozier Brown Endowed Scholarship In Civil Engineering	30-7298-49	3,085	3,100			(15)	29	14
Will K. Brown Endowed Scholarship In Civil Engineering	30-7298-54	2,344	2,300			44	9	53

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Dr. Louis R. Bruce Dr. Linda J. Hayes Scholarships For American Indian Students	30-7298-55	3,533	3,500			33	37	70
Ross Q. Smith Wade Lowdermilk Knowledge Is Good Endowed Scholarship	30-7298-80	1,379	1,400			(21)	41	20
Susan H. And Robert M. Campbell, Jr. Endowed Scholarship In Mechanical Engineering	30-7315-18	6,035	6,000			35	45	80
David E. Campbell Endowed Scholarship In Engineering	30-7315-28	971	1,000			(29)	44	15
Daniel And Mayra Artusi Scholarship	30-7315-29	1,977	3,400			(1,423)	1,456	33
Joshua S. Cannon Memorial Scholarship In Engineering	30-7315-32	1,701	1,700			1	83	84
Baker Hughes Undergraduate Scholarship Endowment	30-7316-60	2,808	2,800			8		8
Equal Opportunity In Engineering Program Endowed Scholarship	30-7316-62	4,300	4,500			(200)	288	88
S. P. Yates Memorial Endowment For Graduate Fellowships In Petroleum Engineering	30-7316-64	59,096	61,100			(2,004)	2,094	90
Daniel Read Fortson Endowed Scholarship In Engineering	30-7316-66	1,747	1,800			(53)	73	20
Lois K Folger Endowed Scholarship In Petroleum Engineering	30-7316-69	1,784	1,800			(16)	80	64
Leigh Family Endowed Graduate Fellowship In Mechanical Engineering	30-7316-71	5,943	6,000			(57)	91	34
James H. Means Scholarship Fund	30-7316-72	3,399	3,400			(1)	23	22

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				Debt Service	Other			
Provenance Consulting Endowed Scholarship In Chemical Engineering	30-7316-73	2,438	2,400			38	44	82
Eric And Deborah Gonzales Endowed Presidential Scholarship In Engineering	30-7316-74	12,470	12,900			(430)	526	96
Marie Reed Endowed Scholarship In Civil, Architectural, And Environmental Engineering	30-7316-75	5,189	5,200			(11)	58	47
Timothy D. Taylor Endowed Scholarship In Petroleum Engineering	30-7316-76	2,371	2,300			71	26	97
Z.D. Bonner Endowed Presidential Scholarship In Chemical Engineering	30-7316-77	3,362	3,400			(38)	42	4
Boyce Family Scholarship	30-7316-78	3,696	4,200			(504)	566	62
Thomas And Harriett Murray Endowed Scholarship In Engineering	30-7316-79	1,525	1,500			25	4	29
Merrill A. Lowe Endowed Scholarship In Civil Engineering	30-7316-80	2,302	2,300			2	84	86
John And Kelli Weinzierl Endowed Presidential Fellowship	30-7316-81	40,639	54,000			(13,361)	14,329	968
George And Peggy Madden Endowed Scholar- Ship In Engineering	30-7316-82	3,294	3,300			(6)	80	74
Georgina Ann Goodnight Endowed Scholarship In Chemical Engineering	30-7316-93	1,859	1,800			59	38	97
David And Evelyn Lancaster Friends Of Alec Endowed Scholarship In Mechanical Engineering	30-7316-94	5,961	6,200			(239)	307	68
Dennis And Patricia Sharp Endowed Schol- Arship In Engineering	30-7316-96	1,381	1,300			81	8	89

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				Debt Service	Other			
Michael Alan Henney Endowed Memorial Scholarship In Engineering	30-7316-97	3,030	3,000			30	56	86
Texas Association Of County Engineers And Road Administrators Endowed Scholarship In Civil, Archit	30-7316-98	1,417	1,400			17	82	99
K. Karan And Isabella Reed Endowed Excellence Fund In Chemical Engineering	30-7316-99	2,052	2,200			(148)	178	30
David And Carol Christian Endowed Scholarship In Petroleum Engineering	30-7317-00	1,374	1,500			(126)	210	84
Gossett-Lindell Family Endowed Presidential Scholarship In Electrical And Computer Chemical Engineering	30-7317-01	2,674	2,700			(26)	114	88
Laverne Jopling Family Endowed Scholarship In Petroleum And Geosystems Engineering	30-7317-02	2,417	2,400			17	21	38
Keith And Christy Lehtinen Endowed Scholarship	30-7317-03	3,801	4,800			(999)	1,071	72
Glenn And Nancy Gilkey Endowed Scholarship In Mechanical Engineering And Nursing	30-7317-04	843	1,000			(157)	163	6
William And Carol Zelle Endowed Scholarship In Chemical Engineering	30-7317-05	2,233	2,300			(67)	83	16
Samuel Chase Endowed Undergraduate Scholarship In Engineering	30-7317-06	1,174	1,400			(226)	274	48
Donald P. Dewalch Undergraduate Scholarship In Engineering	30-7317-07	1,174	1,300			(126)	229	103
Bob E. Schutz, Ph.D. Endowed Presidential Fellowship In Aerospace Engineering	30-7317-08	5,569	7,000			(1,431)	2,515	1,084
Dr. Eric L. Jones Endowed Scholarship In Innovation	30-7317-09	17,248	17,300			(52)	55	3

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lisa And Michael Waters Scholarship In Mechanical Engineering	30-7317-10	2,493	2,500			(7)	98	91
Bee K. Leong Endowed Scholarship	30-7317-11	971	1,000			(29)	127	98
Dr. Albert Lobdell "Lob" And Phyllis Church Exline Endowed Excellence Fund	30-7317-12	1,217	1,195			22	2,673	2,695
John C. Westkaemper Scholarship In Aerospace Engineering And Engineering Mechanics	30-7317-13	1,265	1,800			(535)	542	7
Lorenzo A. Rios Endowed Scholarship In Electrical And Computer Engineering	30-7317-14	936	1,100			(164)	217	53
Crespin Guzman Endowed Scholarship In Civil, Architectural, And Environmental Engineering	30-7317-15	2,601	3,100			(499)	528	29
Deryl K. Brown Endowed Scholarship	30-7317-16	279				279		279
Chang-Tung, Kuhn, Campbell, And Anderson Endowed Scholarship In Mechanical Engineering	30-7317-17	1,619	1,600			19	51	70
T. J. And Yeh-Min Maa Friend Of Alec Endowed Scholarship In Chemical Engineering	30-7317-28	2,527	2,600			(73)	98	25
Dr. Hans M. Mark Scholars Endowment In Engineering Honors	30-7317-29	48,052	50,400			(2,348)	2,427	79
Jeff And Kim Reilly Endowed Excellence Fund In Chemical Engineering	30-7317-30	1,245	1,245				1,211	1,211
Tau Beta Pi Texas Alpha Chapter Endowed Excellence Fund	30-7317-31	1,524	1,500			24	61	85

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ju-Nam And Pearl Chew Endowed Presidential Fellowship In Engineering	30-7317-32	7,460	7,000			460	1,399	1,859
Hayley L. Gilbert Scholarship In Chemical Engineering	30-7317-33	3,338	3,700			(362)	438	76
Jordan Mimoun And Anna Tachau Mimoun Endowed Presidential Fellowship In Engineering	30-7317-34	2,643	2,700			(57)	94	37
Chris And Kristen Wallace Endowed Scholarship In Chemical Engineering	30-7317-35	1,777	1,900			(123)	215	92
Dr. Mrs. Paul M. Bommer Endowed Scholarship	30-7317-36	1,644	2,400			(756)	853	97
Interdisciplinary Student Project Endowment	30-7317-37	5,056	5,056				778	778
Student Project Endowment In Aerospace Engineering And Engineering Mechanics	30-7317-38	5,056	5,056				5,246	5,246
Sellers Family Endowed Presidential Scholarship In Chemical Engineering	30-7317-39	4,882	7,000			(2,118)	2,723	605
Rudolfo And Justa Trevino Endowed Scholarship In Engineering	30-7317-40	1,338	1,400			(62)	65	3
Jack W. And Sammie M. Walker Endowed Excellence Fund	30-7317-41	1,758	1,758				2	2
Osborne Green Energy Endowed Excellence Fund	30-7317-42	3,319	3,500			(181)	1,476	1,295
Vernon R. Wattinger Endowed Scholarship In Engineering	30-7317-43	1,420	1,400			20	26	46
Walter P. And Betty Van Cura Nass Endowed Scholarship In Civil Engineering	30-7317-44	22,995	23,400			(405)	431	26

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ulysses Sumner Ellingson Scholarship In Civil, Architectural And Environmental Engineering	30-7317-45	1,407	1,500			(93)	96	3
Phillip C. And Linda L. Lewis Foundation Graduate Fellowship In Mechanical Engineering	30-7317-46	26,999	29,600			(2,601)	2,667	66
Joe D. Davis Endowed Scholarship In Engineering	30-7317-47	3,364	3,300			64	18	82
Robert Charles Connor And Sue Jean White Faculty Excellence Endowment	30-7317-48	3,439	3,000			439	6,096	6,535
Cary D. Brock Memorial Endowed Scholarship	30-7317-49	3,427	3,600			(173)	274	101
Ed And Lucille Rainwater Endowed Undergraduate Scholarship In Chemical Engineering	30-7317-50	836	900			(64)	108	44
Robert W. Noel Family Student Project Endowment	30-7317-51	1,177	1,177				386	386
Estevan G. Deleon Endowed Scholarship In Aerospace Engineering	30-7317-52	1,387	1,500			(113)	124	11
Stephen T. And Rebecca D. Kush Endowed Leadership Scholarship	30-7317-53	4,976	8,100			(3,124)	3,151	27
Lillian C. Ho Memorial Endowment	30-7317-54	4,177	4,200			(23)	4,422	4,399
William Hilton Endowed Scholarship For Electrical And Computer Engineering	30-7317-55	1,363	1,300			63	28	91
Leigh Family Endowed Excellence Fund In Engineering For Student Projects	30-7317-56	12,240	12,240					
Bella Goren Family Endowed Presidential Scholarship	30-7317-57	4,586	4,700			(114)	347	233

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				Debt Service	Other			
Sam Y. And Myrna R. Zamrik Scholarship In Mechanical Engineering	30-7317-59	1,517	1,600			(83)	95	12
J. Callan Carpenter Endowed Excellence Fund For Electrical Engineering	30-7317-64	2,044	2,044				6,655	6,655
Sparks Family Endowed Scholarship In Engineering	30-7317-66	1,367	1,400			(33)	99	66
Mark And Kathy Papermaster Endowed Excellence Fund For Electrical Engineering	30-7317-67	1,279	1,279				4,064	4,064
David And Kasumi Jarmon Innovation Endowment For The Department Of Electrical And Computer Engineering	30-7317-68	10,079	10,079				721	721
Earl, David And Ivonne Snavelly Endowed Scholarship	30-7317-71	2,285	3,000			(715)	730	15
Dr. A. Bruce Buckman Endowed Innovation Scholarship	30-7317-72	2,650	3,200			(550)	566	16
Ernest And Josephine Koepp Fund	30-7317-73	1,205	1,200			5	7	12
Raj And Rupy Ahluwalia Krishnan Endowed Undergraduate Scholarship In Chemical Engineering	30-7317-74	1,914	1,900			14	49	63
Robin And Gene Shepherd Scholarship	30-7317-75	12,733	14,800			(2,067)	2,081	14
Andrew Mays Halton Memorial Endowed Scholarship In Engineering	30-7317-76	2,678	2,700			(22)	102	80
Cathy Fulton And Joel Trammell Endowed Scholarship In Electrical And Computer Engineering	30-7317-77	2,365	2,400			(35)	41	6
Dr. Jacob A. Abraham Graduate Fellowship	30-7317-78	2,676	5,400			(2,724)	2,810	86

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Keenan Engineering Endowed Fund	30-7317-79	2,676	3,200			(524)	570	46
Elie And Claudia Homsi Endowed Scholarship In Engineering	30-7317-80	1,118	1,300			(182)	300	118
Wardak Family Endowed Scholarship For Engineering	30-7317-81	1,970	1,900			70	23	93
Steen-Norris Scholarship In Engineering	30-7317-82	24,136	43,500			(19,364)	19,384	20
Bobby D. Mandel Scholarship In Engineering	30-7317-83	2,411	2,400			11	63	74
James And Kathleen Branch Engineering Scholarship	30-7317-84	2,892	3,800			(908)	1,008	100
Ryan And Denise Kudva Endowed Graduate Fellowship	30-7317-85	3,095	4,200			(1,105)	1,182	77
Harry And Rubye Gaston Graduate Scholarship	30-7317-86	23,911	24,900			(989)	1,007	18
Mr. Mrs. Arnold Moreno Jr. Endowed Scholarship	30-7317-87	938	1,600			(662)	745	83
Eleuterio "Sonny" Loreda Endowed Scholarship	30-7317-88	2,375	2,700			(325)	342	17
Trent A Boyd Family Endowed Scholarship In Chemical Engineering	30-7317-89	822	1,200			(378)	470	92
D.C. Family Engineering Scholarship	30-7317-90	2,288	3,500			(1,212)	1,220	8
Burton Family Endowed Scholarship	30-7317-91	896	1,300			(404)	420	16
John Mark Hughes Scholarship In Electrical And Computer Engineering	30-7317-92	2,063	2,400			(337)	364	27

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Alton R. And Doris A. Hagedorn Endowed Graduate Fellowship In Engineering	30-7317-93	3,391	4,200			(809)	826	17
Guillory Family Graduate Fellowship	30-7317-94	1,515	2,600			(1,085)	1,189	104
Raymond Thomas Garcia, P.E., Endowed Scholarship For The Cockrell School Of Engineering	30-7317-95	452	800			(348)	444	96
H. Warner Merritt, Jr., Phd Endowed Scholarship In Chemical Engineering	30-7317-96	2,032	3,000			(968)	999	31
J. Neils Thompson Graduate Fellowship In Structural Engineering	30-7319-37	5,731	5,800			(69)	75	6
Earnest E. And Elsie M. Clawson Endowed Scholarship In Engineering	30-7320-15	3,918	6,000			(2,082)	2,151	69
Virginia And Ernest Cockrell, Jr. Fellowships In Engineering	30-7320-75	570,580	570,500			80		80
Virginia And Ernest Cockrell, Jr. Scholarships In Engineering	30-7321-12	2,919,813	6,163,300			(3,243,487)	3,243,527	40
Charlotte Maer Patton Centennial Fellowship In Engineering	30-7321-47	8,495	7,566			929	17,784	18,713
George And Dawn L. Coleman Centennial Fellowship In Engineering	30-7321-82	8,779	8,087			692	2,565	3,257
Robert And Francis Stark Centennial Fellowship In Engineering	30-7322-17	9,000	7,853			1,147	9,543	10,690
J. Hugh And Betty Liedtke Centennial Fellowship In Engineering	30-7322-52	8,559	7,460			1,099	8,020	9,119
Carl Ernest And Mattie Ann Muldrow Reistle, Jr. Centennial Fellowship In Engineering	30-7322-87	8,774	7,633			1,141	13,081	14,222

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				Debt Service	Other			
Roberta Woods Ray Centennial Fellowship In Engineering	30-7323-22	8,627	7,313			1,314	10,768	12,082
Eli H. And Ramona Thornton Centennial Fellowship In Engineering	30-7323-57	8,607	7,428			1,179	33,408	34,587
Mary Kate Kitty Collins Memorial Scholarship	30-7325-10	2,776	5,000			(2,224)	3,199	975
Cullen M. Crain Endowed Scholarship In Engineering	30-7327-43	11,076	11,100			(24)	39	15
Ruth Smith Crawford Centennial Scholarship	30-7328-12	2,542	2,500			42	6	48
Raymond V. And Lucy Cruce Endowed Scholarship In Engineering	30-7328-98	23,112	26,900			(3,788)	3,835	47
William A. And Mary B. Cunningham Scholarship In Chemical Engineering	30-7329-11	19,538	20,200			(662)	760	98
Ase-Em External Advisory Committee General Endowed Scholarship Fund Number 2	30-7329-18	1,524	1,500			24	42	66
Karen D. Hagedorn Endowment	30-7335-81	1,571	1,600			(29)	73	44
Ase-Em External Advisory Committee General Endowed Scholarship Fund Number 1	30-7337-75	1,102	1,100			2	82	84
Douglas Scholarship	30-7341-01	5,483	7,400			(1,917)	2,001	84
Dow Chemical Company-University Of Texas Alumni Endowed Scholarship In Engineering	30-7342-15	10,420	11,900			(1,480)	1,529	49
W.C. Duesterhoeft Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7343-30	2,502	2,500			2	47	49

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Dvc Texas Aerospace Industry Endowed Scholarship	30-7343-39	936	900			36	6	42
Carl J. Eckhardt Fellowship In Mechanical Engineering	30-7344-59	8,890	8,930			(40)	24,505	24,465
Carl J. Eckhardt Memorial Endowed Scholarship In Mechanical Engineering	30-7344-60	1,824	1,900			(76)	89	13
Jerry A. And Martha Le1 Hawkins Endowed Scholarship In Electrical And Computer Engineering	30-7345-38	921	1,000			(79)	88	9
Electrical Engineering Visiting Committee Centennial Scholarship	30-7345-62	2,199	2,200			(1)	36	35
Engineering Doctoral Fellowship Endowment	30-7346-70	434,228	434,200			28		28
Raymond V. Cruce Endowed Scholarship Petroleum Engineering	30-7346-71	11,363	11,300			63	21	84
William F. Powers Endowed Scholarship In Engineering	30-7346-72	5,445	6,400			(955)	984	29
Charles And Barbara Peck Endowed Scholarship	30-7346-73	1,713	2,000			(287)	352	65
Kirk And Jean Pipkin Endowed Scholarship In Engineering	30-7346-74	5,786	5,800			(14)	87	73
Al F. Tasch, Jr. Memorial Endowed Graduate Fellowship Fund	30-7346-75	3,060	3,100			(40)	50	10
Frank Ludwig Weisser Memorial Endowed Presidential Scholarship In Engineering	30-7346-76	2,886	2,900			(14)	21	7
Randall Dewey Leadership Award Honoring Ken Dewey	30-7346-77	2,611	2,600			11	12	23
Lou Pirkey Endowed Scholarship In Engineering	30-7346-78	5,660	5,700			(40)	55	15

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David L. Chen Endowed Study Abroad Scholarship	30-7346-79 In Engineering	5,783	6,000			(217)	220	3
Academy Of Distinguished Graduates Endowed Scholarship	30-7346-80 In Civil, Architectural And Environmental Eng	14,408	15,300			(892)	950	58
Dr. Ariane L. Beck And Mr. Eric Sebesta Endowed Scholarship	30-7346-81 In Electrical Engineering	1,442	1,400			42	40	82
John A. Weinzierl Endowed Presidential Scholarship	30-7346-82 In Engineering	5,472	5,500			(28)	32	4
Phil Schmidt Honorary Endowed Scholarship	30-7346-83 In Engineering	1,319	1,300			19	5	24
M. Ward And Sarah Widener Endowed Presidential Scholarship	30-7346-84 In Engineering	2,360				2,360		2,360
William D. Moore Endowed Friends Of Alec Scholarship	30-7346-85	8,905	9,100			(195)	289	94
Jaclyn Suzanne Randall Endowed Scholarship	30-7346-86 In Engineering	4,623	5,500			(877)	1,015	138
Helen And Mark J. Brannon, Jr. Endowed Scholarship	30-7346-87 In Petroleum Engineering	3,291	3,400			(109)	136	27
John E. Breen Endowed Presidential Fellowship	30-7346-88 In Structural Engineering	7,394	7,000			394	2,316	2,710
Louis P. Randall Endowed Scholarship	30-7346-89 In Engineering	2,608	2,600			8	67	75
John F. And Rebeca Petersen Luman Endowed Scholarship	30-7346-91 In Engineering	1,547	1,600			(53)	97	44
William F. McCombs Scholarship	30-7346-92 In Aerospace Engineering	9,438	9,400			38	15	53

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				Debt Service	Other			
Louden Endowment Scholarship	30-7346-93	1,890	1,900			(10)	21	11
O. Laurens Pratt Endowed Scholarship In Mechanical Engineering	30-7346-94	1,265	1,300			(35)	88	53
Robert H. Graham Endowed Scholarship In Engineering	30-7346-95	3,884	3,900			(16)	56	40
Otto Harrison Endowed Scholarship In Petroleum Engineering	30-7346-96	3,855	3,900			(45)	51	6
Kenneth B. And Jane Stroud Ford Endowed Scholarships In Petroleum Engineering	30-7346-97	2,791	2,800			(9)	66	57
A.J. And Pat Welch Endowed Graduate Fellowship Fund In Biomedical Engineering	30-7346-98	6,389	6,400			(11)	26	15
Leslie Fallon And Carter Copeland Scholarship In Engineering	30-7347-00	1,771	1,800			(29)	49	20
Danny Dinges Endowed Scholarship In Engineering	30-7347-01	1,195	1,200			(5)	83	78
Alfred And Nellie King Graduate Fellowship	30-7347-02	1,510	1,500			10	8	18
Elmer L. Hixson Endowed Graduate Fellowship In Acoustics Engineering	30-7347-03	4,436	4,800			(364)	406	42
Jack W. Arlitt Endowed Scholarship In Engineering	30-7347-04	1,194	1,200			(6)	35	29
John C. And Carol L. Heideman Endowed Scholarship In Engineering	30-7347-05	6,708	7,400			(692)	699	7
John And Virginia Gidley Endowed Scholarship In Chemical Engineering	30-7347-06	7,124	7,200			(76)	153	77
George Sedberry Monkhouse Endowed Scholarship In Petroleum Engineering	30-7347-07	3,100	3,100				67	67

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				Debt Service	Other			
John Robert Monkhouse Endowed Scholarship In	30-7347-08 Electrical Engineering	3,081	3,100			(19)	61	42
Bary Hutsell Engineering Scholarship	30-7347-09	4,081	4,100			(19)	49	30
Clifford L. Thomson Endowed Scholarship	30-7347-10	60,377	70,900			(10,523)	10,567	44
Greater Texas Foundation Endowed Scholarship In	30-7347-11 Engineering Removing Educational Barriers	6,852	6,900			(48)	49	1
Malcolm Abel Centennial Endowed Scholarship In	30-7347-37 Petroleum Engineering	6,117	7,800			(1,683)	1,692	9
Jeffrey Andrew Mikeska Endowed Scholarship In	30-7347-74 Aerospace Engineering And Engineering Mechanics	3,063	3,100			(37)	62	25
Warren A. And Alice L. Meyer Endowed Scholarship In	30-7347-75 Engineering Ase-Em	24,962	24,900			62	3	65
David Ford And Lynne Cannady Undergraduate	30-7347-76 Scholarship	2,642	2,700			(58)	73	15
Stephen And Kristina Dial Undergraduate	30-7347-77 Scholarship	2,808	3,200			(392)	520	128
Belle William Benson Memorial Scholarship Fund	30-7348-42	1,652	2,500			(848)	898	50
Wayne Franklin Bowman, Jr. Scholarship Fund	30-7348-77	2,229	2,200			29	2	31
Ece Senior Fellows Endowed Scholarship	30-7349-85	1,004	1,000			4	79	83
Engineering Foundation Endowed Undergraduate	30-7350-19 Scholarship Fund	22,075	22,000			75		75

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				Debt Service	Other			
Temple Foundation Graduate McD Fellowships In Engineering	30-7350-20	99,773	99,700			73		73
Phil M. Ferguson Endowed Presidential Graduate Scholarship In Civil Engineering	30-7350-52	6,406	7,500			(1,094)	1,630	536
John A. Focht Endowed Presidential Graduate Scholarship In Civil Engineering	30-7350-87	5,218	5,000			218	1,684	1,902
Marsha And Wallace Fowler Endowed Undergraduate Scholarship	30-7350-95	5,124	5,700			(576)	636	60
Faulkner Brothers Endowed Scholarship	30-7350-96	19,655	22,500			(2,845)	2,864	19
Temple Foundation Graduate Fellowship Fund	30-7351-24	24,389	24,300			89		89
The Engineering Foundation Endowed Graduate University Scholarship	30-7351-25	6,133	6,100			33		33
The Engineering Foundation Endowed Graduate Fellowship	30-7351-26	13,904	13,900			4		4
The Engineering Foundation Endowed Undergraduate Presidential Scholarship	30-7351-27	32,613	32,900			(287)	306	19
B.N. Gafford Electrical Engineering Scholarship Fund	30-7351-57	2,058	2,000			58	36	94
Victor L. Hand Endowed Scholarship Fund	30-7351-70	11,096	11,200			(104)	146	42
Dick Rothwell Endowed Scholarship	30-7352-26	28,355	29,900			(1,545)	1,547	2
Houston Chapter Gas Processors Association Endowed Scholarship	30-7352-28	5,187	5,200			(13)	85	72

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				Debt Service	Other			
John T. Files Endowed Scholarship In Engineering	30-7352-29	3,563	3,500			63	32	95
Pejaver Shridhara Janaki Rao Endowed Scholarship In The College Of Engineering	30-7352-30	2,027	2,300			(273)	307	34
Jerry F. Priddy Endowed Scholarship	30-7352-31	1,781	1,800			(19)	52	33
Leah Moncure Memorial Scholarship Fund	30-7352-62	10,595	10,600			(5)	76	71
Duane Lee Moody Endowed Scholarship	30-7352-65	1,862	1,900			(38)	52	14
Harry Trueblood Foundation Scholarship In Petroleum Engineering	30-7352-97	27,674	27,900			(226)	271	45
The Resendiz Family Endowed Scholarship	30-7353-31	2,094	2,600			(506)	536	30
Robbie And Roy Sorenson Endowed Electrical Engineering Scholarship	30-7353-33	17,497	17,500			(3)	14	11
T.U. Taylor Foundation Endowed Presidential Scholarship In Engineering	30-7354-02	7,461	9,000			(1,539)	1,609	70
Dean T. U. Taylor Endowed Fellowship Fund In Geotechnical Engineering	30-7354-05	4,350	4,400			(50)	52	2
T.U. Taylor Endowed Presidential Scholarship In Engineering	30-7354-37	5,349	5,400			(51)	98	47
Marathon Oil Company Scholarship	30-7354-40	14,233	14,200			33		33
Richard And Leta Holloway Scholarship Endowment	30-7354-41	2,164	3,200			(1,036)	1,063	27

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				Debt Service	Other			
Charles C. And Lula May Wilson Endowed Scholarship Fund	30-7355-08	155,341	155,600			(259)	271	12
Warren R. And Yvonne B. Waggoner Endowed Scholarship	30-7355-09	5,505	5,500			5	35	40
Tartan And Naomi Collier Endowed Engineering Scholarship For Homeschooled Students	30-7355-10	1,668	1,700			(32)	49	17
Keyes Family Endowed Scholarship Fund	30-7355-11	2,941	2,900			41	24	65
Friends Of Alec Petroleum And Geosystems Engineering Fund	30-7355-70	9,049	9,049				10	10
Dr. Carl Erving Adams, Jr. Endowed Presidential Scholarship	30-7355-74	2,915	2,900			15	34	49
Harry Kent Endowed Presidential Scholarship In Mechanical Engineering	30-7355-76	16,572	19,100			(2,528)	2,575	47
Alfonso And Dora Gonzales Endowed Presidential Scholarship In The College Of Engineering	30-7355-78	3,141	3,200			(59)	77	18
Nancy And Marc Bedford Endowed Undergraduate Scholarship	30-7355-79	1,931	1,900			31	66	97
Orrin Hopper Engineering Scholarship	30-7355-80	15,653	16,000			(347)	367	20
Anges T. And Charles F. Wiebusch Fellowships	30-7355-90	14,713	19,600			(4,887)	4,890	3
Neena M. Woolrich Endowed Scholarship Fund	30-7356-47	5,966	6,000			(34)	57	23
N. K. Wright Memorial Endowed Presidential Scholarship Fund In Engineering	30-7356-82	4,592	4,600			(8)	91	83

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Gail Chenoweth Endowed Scholarship In Petroleum Engineering	30-7357-54	2,801	2,800			1	37	38
Graduate Student Fellowship Fund	30-7357-59	7,074	12,300			(5,226)	5,304	78
Friends Of Alec International Student Scholarship Endowment	30-7357-60	6,045	6,100			(55)	70	15
Lawrence A. Fuess Endowed Scholarship In Architectural Engineering	30-7360-60	3,145	3,200			(55)	78	23
Jose M. Luna Endowed Undergraduate Scholarship	30-7365-99	771	800			(29)	76	47
Fluor Centennial Teaching Fellowship In Engineering 1	30-7369-82	8,044	6,920			1,124	9,327	10,451
Fluor Centennial Teaching Fellowship In Engineering 2	30-7370-17	9,566	5,000			4,566	18,132	22,698
J. David Jean Frank Endowed Scholarship	30-7371-17	3,079	3,000			79	14	93
Hank Franklin Endowed Scholarship In Mechanical Engineering	30-7371-19	1,559	1,600			(41)	84	43
E. Gus Fruh Memorial Fellowship Fund	30-7371-57	2,989	2,900			89	11	100
Basdall Gardner Memorial Endowed Graduate McD Fellowships In Engineering	30-7372-19	116,493	116,400			93		93
Harry And Rubye Gaston Endowed Scholarship	30-7372-63	35,431	36,500			(1,069)	1,113	44
General Motors Foundation Centennial Teaching Fellowship In Electrical Engineering	30-7373-32	9,672	8,376			1,296	21,343	22,639
The Doctors Jeand And Richard Holt Scholarship In Biomedical Engineering	30-7373-56	1,581	1,600			(19)	83	64

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Earnest And Agnes Gloyna Endowed Presidential Scholarship In Environmental And Water Resources	30-7380-97	5,232	5,000			232	192	424
Forrest Gober Endowed Presidential Scholarship In Engineering	30-7380-99	3,137	3,100			37	6	43
Chevron Centennial Teaching Fellowship In Chemical Engineering	30-7385-84	8,931	8,930			1	41,137	41,138
Chevron Centennial Fellowship In Engineering No. 1	30-7386-20	28,171	4,000			24,171	20,414	44,585
Chevron Centennial Fellowship In Engineering 2	30-7386-21	7,878	5,902			1,976	17,528	19,504
Hr. George J. Heuer, Ph.D. Endowed Graduate Fellowship Fund	30-7386-50	61,079	80,900			(19,821)	19,831	10
Chevron Centennial Teaching Fellowship In Petroleum Engineering	30-7386-54	8,776	7,584			1,192	22,044	23,236
Janelle And Henry Holman Endowed Presidential Scholarship In Engineering	30-7386-55	3,992	4,000			(8)	15	7
Half Associates Inc. Endowed Scholarship In Civil Engineering	30-7386-70	4,723	4,700			23	69	92
William W. Hagerty Fellowship In Engineering	30-7386-75	7,919	5,000			2,919	27,008	29,927
Elizabeth And Russel F. Hallberg Foundation Graduate Fellowship In Engineering Acoustics	30-7386-76	3,379	3,400			(21)	77	56
Gary Hurford Friend Of Alec Endowed Scholarship In Engineering	30-7386-78	6,756	6,800			(44)	60	16
Marsha L. Hamby Memorial Scholarship	30-7387-24	4,963	4,900			63	27	90

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William H. Hartwig Fellowship In Electrical Engineering	30-7388-74	9,182	7,697			1,485	28,747	30,232
Mrs. Pearlle Dashiell Henderson Centennial Fellowship In Engineering	30-7390-09	9,383	8,585			798	22,102	22,900
The Robert Herman Endowed Scholarship In Engineering	30-7390-40	2,449	4,800			(2,351)	2,430	79
T. C. Grace T. Ho Scholarship	30-7393-54	10,004	10,600			(596)	603	7
Joe B. Hogsett Undergraduate Scholarship	30-7397-90	6,096	6,100			(4)	54	50
Larry A. Holmes Endowed Scholarship In Chemical Engineering	30-7399-58	1,444	1,400			44	18	62
Harris Berry Grubbs Endowed Scholarship In Civil Engineering	30-7400-29	2,877	2,900			(23)	116	93
Howard F. Rase Endowed Presidential Scholarship	30-7400-34	2,904	2,900			4	41	45
Edgar Family Endowed Scholarship	30-7400-35	2,353	2,300			53	5	58
Dr. Janet E. Hauber Endowed Presidential Scholarship In Engineering	30-7400-36	2,997	3,000			(3)	91	88
Platt, Sparks Associates, Inc. Endowed Presidential Scholarship	30-7400-37	2,997	3,000			(3)	91	88
Charles J. Rogers Friends Of Alec Endowed Scholarship In Mechanical Engineering	30-7400-38	1,557	1,500			57	9	66
Robert Canik Family Scholarship In Engineering	30-7400-39	1,338	1,300			38	2	40

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				Debt Service	Other			
Warren A. And Alice L. Meyer Endowed Scholarship In Engineering Me	30-7400-40	24,962	30,000			(5,038)	5,077	39
Bill Marie Ashby Endowed Presidential Scholarship	30-7400-42	2,881	2,900			(19)	51	32
Dr. J. Parker Lamb Endowed Presidential Fellowship In Mechanical Engineering	30-7400-43	21,097	21,100			(3)	15	12
Robert And Ann Timmins Endowed Scholar- Ship In Chemical Engineering	30-7400-46	7,985	8,200			(215)	240	25
Pat Garner Hedgcoxe Endowed Scholarship In Ase-Em	30-7400-47	1,602	1,600			2	26	28
H. L. "Sonny" Brown, Jr. Endowed Presidential Fellowship In Petroleum And Geosystems Engineering	30-7400-48	5,488	7,000			(1,512)	2,887	1,375
Ron And Linda Bowen Endowed Presidential Scholarship In Engineering	30-7400-49	5,220	5,200			20	48	68
David And Kim Kennedy Endowed Presidential Scholarship In Petroleum And Geosystems Engineering	30-7400-50	4,382	5,700			(1,318)	1,337	19
Dr. Brooks Carlton Fowler Endowed Graduate Fellowship In Electrical And Computer Engineering	30-7400-51	28,075	31,500			(3,425)	4,461	1,036
Justin R. And Gloria H. Driscoll Endowed Presidential Scholarship In Mechanical Engineering	30-7400-52	6,760	7,300			(540)	597	57
Howard A. Half Endowed Graduate Fellowship In Chemical Engineering	30-7400-53	25,316	28,400			(3,084)	3,170	86
Kenneth G. Howard Endowed Centennial Scholarship In Civil Engineering	30-7400-59	1,965	1,900			65	33	98
Chemical Engineering Endowed Senior Class Gift Fund	30-7400-60	3,445	3,445				567	567

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				Debt Service	Other			
McPeake-Shuler Family Endowed Presidential Scholarship In Engineering 4	30-7400-61	2,465	4,000			(1,535)	1,610	75
Jerald L. Oaks Endowed Project Fund In Engineering	30-7400-63	2,508	2,508					
Dale Von Rosenberg Memorial Scholarship In Engineering	30-7400-64	1,815	1,900			(85)	126	41
Thomas J. Temple, Jr. Memorial Scholarship In Engineering	30-7400-65	1,704	1,900			(196)	202	6
Dr. Joseph Beaman Graduate Fellowship In Mechanical Engineering	30-7400-67	37,016	39,800			(2,784)	2,866	82
Jon A. And Kelly U. Schweinle Endowed Scholarship In Chemical Engineering	30-7400-68	1,547	1,600			(53)	77	24
Ken And Carol Elliott Endowed Scholarship In Engineering	30-7400-69	2,812	3,200			(388)	455	67
Greg A. Goodnight Scholarship In Chemical Engineering	30-7400-70	1,106				1,106		1,106
Micah E. Harbour Memorial Endowed Scholarship In Engineering	30-7400-71	2,517	2,500			17	77	94
Whw Oilmen Scholarship In Petroleum Geosystems Engineering	30-7400-73	1,407	1,400			7	81	88
Gail And Howard Neal Endowed Scholarship In The Department Of Electrical And Computer Engineering.	30-7400-74	4,928	5,200			(272)	305	33
Robert C. Olsen Endowed Presidential Scholarship In Mechanical Engineering	30-7400-75	14,001	15,400			(1,399)	1,437	38
William D. And Ardath S. Grimes Scholarship In Mechanical Engineering	30-7400-76	5,993	6,000			(7)	42	35

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				Debt Service	Other			
W. Reed Lang III Encouragement Award	30-7400-77	4,883	4,900			(17)	77	60
Alan B. Matejowsky Endowed Scholarship In Civil, Architectural Environmental Engineering	30-7400-78	1,274	1,300			(26)	40	14
Ut Pge Alumni Endowed Scholarship	30-7400-79	2,895	3,000			(105)	132	27
Eric J. Swanson Endowed Scholarship For Electrical Engineering	30-7400-80	927	900			27	40	67
Eric Baker Becker III Memorial Graduate Excellence Fund	30-7400-82	3,114	3,300			(186)	205	19
Wayne Nance Family Endowed Graduate Fellowship In Engineering	30-7400-83	9,857	12,100			(2,243)	2,254	11
Schaefferkoetter Family Endowed Scholar- Ship In Engineering	30-7400-84	1,369	1,300			69	30	99
James And Alma Phillips Endowed Leadership Scholarship	30-7400-85	1,278	1,300			(22)	52	30
Dr. Ajoy K. Bose Endowed Scholarship In Electrical Engineering	30-7400-86	1,379	1,400			(21)	91	70
Motorola Regents Chair In Electrical And Computer Engineering 2	30-7400-87	174,668	122,574			52,094		52,094
Dula D. Cockrell Centennial Chair In Engineering 2	30-7400-88	257,904	177,515			80,389		80,389
Amrish Dalal Memorial Scholarship In Chemical Engineering	30-7400-90	1,683	1,700			(17)	101	84
Edwin And Marjorie Marks Scholarship Fund	30-7400-91	167,146	296,900			(129,754)	129,804	50
The Harry Philip Whitworth Endowed Graduate Fellowship Fund	30-7400-92	5,235	7,400			(2,165)	2,214	49

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Bradley D. Marple Endowed Scholarship In Petroleum Engineering	30-7400-93	1,254	1,300			(46)	72	26
Scott And Andrea Mason Endowed Scholarship In Engineering	30-7400-95	1,284	1,300			(16)	70	54
Allcaltex Endowed Scholarship In Petroleum Engineering	30-7400-96	1,570	1,600			(30)	97	67
Chip And Jan Gulden Memorial Endowed Scholarship	30-7400-97	3,725	3,700			25	61	86
R.S. Schechter Research Award Endowment	30-7400-98	3,964	3,964				9	9
Thomas J. Billings Student Project Endowment	30-7400-99	5,347	5,347					
Chase And Jana Canfield Endowed Presidential Scholarship In Engineering	30-7401-00	2,580	2,600			(20)	94	74
K. P. Engineering Endowed Scholarship In Chemical Engineering	30-7401-02	1,971	2,000			(29)	126	97
Lewis Family Scholarship For Women In Engineering	30-7401-03	1,240	1,500			(260)	352	92
Talbot S. Huff, Sr. Highway Engineering Graduate Fellowship	30-7401-39	9,430	9,700			(270)	282	12
Kara Spears Hultgreen Endowed Undergraduate Scholarship	30-7401-43	1,437	1,500			(63)	95	32
Jesse H. Jones Endowed Scholarship In Engineering	30-7403-30	14,838	14,800			38	51	89
Allen F. Jacobson Endowed Scholarship In Engineering	30-7403-49	4,357	4,300			57	42	99
Frank W. Jessen Centennial Fellowship In Petroleum Engineering	30-7404-44	9,109	6,275			2,834	11,482	14,316

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				Debt Service	Other			
Dr. Robert Schechter Endowed Excellence Fund In Chemical Engineering	30-7406-69	6,929	7,100			(171)	232	61
Raynor L. Duncombe Endowed Fellowship In Aerospace Engineering	30-7406-70	2,624	2,600			24	49	73
Dave And Charlene Ernst Endowed Presidential Scholarship In Aerospace Engineering	30-7406-71	2,816	2,800			16	64	80
Mr. And Mrs. Robert E. Fredrickson Endowed Scholarship In Chemical Engineering	30-7406-72	3,389	3,400			(11)	75	64
Kim And Barbara O'Hara Endowed Scholar- Ship In Chemical Engineering	30-7406-73	1,522	1,600			(78)	99	21
Gary And Ellen Taft Endowed Excellence Fund In Chemical Engineering	30-7406-74	2,572	2,572				3,574	3,574
Robert R. Durkee, Jr. And Jean K. Durkee Endowed Scholarship In Petroleum Geosystems Engineering	30-7406-75	1,311	1,300			11	38	49
Scott And Sarah Snell Endowed Scholar- Ship In Chemical Engineering	30-7406-76	2,350	2,800			(450)	596	146
Dr. Thomas F. Edgar Endowed Graduate Fellowship In Chemical Engineering	30-7406-78	22,419	22,600			(181)	207	26
Niger Delta Scholarship Fund For Environmental Engineering	30-7406-79	10,211	10,200			11	60	71
Robert And Carol Viktorin Endowed Presidential Scholarship In Mechanical Engineering	30-7406-80	2,499	2,500			(1)	29	28
John And Page Schreck Endowed Presidential Scholarship	30-7406-81	12,808	13,100			(292)	342	50

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Catherine M. Deans Endowed Scholarship In Aerospace Engineering	30-7406-82	1,964	2,200			(236)	291	55
Robert C. Baker Endowed Undergraduate Scholarship In Aerospace Engineering	30-7406-83	2,103	2,100			3	21	24
Carol Lewis Heideman Endowed Presidential Fellowship In Biomedical Engineering	30-7406-84	5,009	7,000			(1,991)	2,153	162
T. W. Whaley, Jr. Friends Of Alec Endowed Scholarship	30-7406-85	1,869,252	4,678,800			(2,809,548)	2,809,599	51
Betty Jean And Gilbert Victor Blomquist Endowed Presidential Scholarship In Civil Engineering	30-7406-86	2,796	4,000			(1,204)	1,300	96
Gregg And Marilyn Harris Endowed Graduate Fellowship In Biomedical Engineering	30-7406-87	8,514	9,800			(1,286)	1,303	17
Frank And Marian Trogus Endowed Graduate Fellowship In Chemical Engineering	30-7406-88	4,527	6,100			(1,573)	1,713	140
Rajeev And Mamta Jain Family Scholarship In Engineering	30-7406-90	907	1,300			(393)	445	52
Mr. And Mrs. J. Russell Johnson Scholarship Fund	30-7407-59	22,425	22,600			(175)	215	40
Jones Carter, Inc. Endowed Scholarship In Civil Engineering	30-7407-60	5,997	7,200			(1,203)	1,301	98
W. Paul Dunn Memorial Endowed Excellence Fund In Engineering	30-7409-00	6,562	5,000			1,562	262	1,824
David W. Stevens Endowed Excellence Fund In Chemical Engineering	30-7409-01	1,178	1,178				3,403	3,403
Robert And Diana Ayers Endowed Excellence Fund In Chemical Engineering	30-7409-02	10,344	10,344				20,249	20,249

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John J. McKetta Maintenance Fund	30-7409-03	10,503	10,503				22,757	22,757
Afren Management Endowed Graduate Fellowship In Engineering	30-7409-04	41,045	44,600			(3,555)	3,607	52
Wilburn H. Bohne Endowed Friends Of Alec Scholarship In Engineering	30-7409-05	31,701	35,800			(4,099)	4,161	62
Sirgo Family Endowed Scholarship In Mechanical Engineering	30-7409-06	6,440	7,200			(760)	791	31
Ralph T. And Reba D. Ferrell Endowed Excellence Fund In Chemical Engineering	30-7409-07	1,423	1,423				399	399
W. Blair Scott, Jr. Endowed Presidential Scholarship In Petroleum And Geosystems Engineering	30-7409-08	13,969	14,000			(31)	86	55
Claire And Peter Buenz Endowed Chair In Chemical Engineering	30-7409-09	52,531	62,854			(10,323)	92,678	82,355
Angelo Miele Endowment	30-7409-10	10,795	10,795				10,644	10,644
Kenneth C. And Theresa S. Williams Faculty Excellence Endowment	30-7409-11	26,865	26,865				25,745	25,745
Chevron Engineering Alumni Endowed Scholarship	30-7409-12	3,398	3,600			(202)	225	23
Damon And Amy Davis Endowed Presidential Scholarship In Civil Engineering	30-7409-13	5,376	5,400			(24)	84	60
Nicholas And Maria Weber Electrical Power Endowed Scholarship In Electrical Engineering	30-7409-14	4,294	4,300			(6)	78	72
Aaron And Amy Davis Endowed Scholarship In Petroleum And Geosystems Engineering	30-7409-15	1,427	1,500			(73)	87	14

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				Debt Service	Other			
McPeake-Shuler Family Endowed Presidential Scholarship	30-7409-16	2,856	4,100			(1,244)	1,343	99
Larry W. Lake Endowed Presidential Scholarship In Petroleum Geosystems Engineering	30-7409-17	4,806	4,900			(94)	183	89
Nebeker-Gillaspy Endowed Excellence Fund In Chemical Engineering	30-7409-18	1,521	1,521				3,487	3,487
Texas 4000 Endowed Excellence Fund In Biomedical Engineering	30-7409-19	23,808	23,390			418	57,385	57,803
Cindy And Mike Zeglin Endowed Graduate Fellowship In Chemical Engineering	30-7409-20	2,735	2,800			(65)	68	3
Bertha And Edward Hegar Endowed Scholarship In Engineering	30-7409-22	2,856	2,900			(44)	83	39
Charles And Patricia Metcalf Excellence Fund In Civil Architectural And Environmental Engineering	30-7409-23	2,856	6,000			(3,144)	4,700	1,556
Kimberly And Glen Wind Endowed Presidential Scholarship	30-7409-24	2,680	2,700			(20)	20	
David Sandra Dotter Friends Of Alec Endowed Scholarship In Engineering	30-7409-26	1,565	1,600			(35)	52	17
Griffin Family Endowed Scholarship In Engineering	30-7409-27	2,559	2,700			(141)	229	88
Engineers' Fund Louis Wagner Endowed Scholarship In Engineering	30-7409-28	17,177	17,500			(323)	373	50
Myra And Dennis Dria Endowed Scholarship	30-7409-29	1,708	1,800			(92)	146	54
James R. And Merle I. Fair Endowed Graduate Fellowship In Chemical Engineering	30-7409-30	9,088	9,200			(112)	125	13

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				Debt Service	Other			
Frank Family Foundation's Leonard Eichner Endowed Scholarship In Engineering	30-7409-31	2,622	2,600			22	11	33
John And Judy Hartman Endowed Scholarship	30-7409-32	3,308	3,400			(92)	129	37
McPeake-Shuler Family Endowed Presiden- Tial Scholarship In Engineering 2	30-7409-33	2,755	2,700			55	18	73
Beth And Jim Barnum Endowed Scholarship In Geosystems Engineering	30-7409-34	5,708	9,200			(3,492)	3,542	50
Ieee Ut Austin Student Branch Endowed Excellence Fund	30-7409-35	634	634				696	696
Mark A. Clement Endowed Presidential Scholarship	30-7409-36	2,803	2,800			3	93	96
Jim And Barbara Miller Endowed Fellowship In Chemical Engineering	30-7409-37	24,202	11,039			13,163	19,135	32,298
Charles D. And Diana L. Stevens Endowed Scholarship In Engineering	30-7409-38	5,679	5,700			(21)	39	18
Berniard Family Endowed Scholarship In Chemical Engineering	30-7409-39	1,456	1,500			(44)	84	40
The Nicholls Family Friends Of Alec Endowed Scholarship In Chemical Engineering	30-7409-40	4,052	4,100			(48)	90	42
Caree Legacy Scholars And Fellows Program	30-7409-41	26,683	35,000			(8,317)	15,627	7,310
Thomas Marschall Runge, M.D. Endowed Presidential Fellowship In Biomedical Engineering	30-7409-42	5,413	3,500			1,913	63	1,976
Bettie And Greg Browning Endowed Scholarship In Mechanical Engineering	30-7409-43	2,577	2,600			(23)	56	33

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Andrea M. Ogilvie Honorary Endowed Excellence Fund For Equal Opportunity In Engineering	30-7409-44	2,369	3,000			(631)	2,152	1,521
Tom And Fran Halbouty Endowed Graduate Fellowship In Petroleum And Geosystems Engineering	30-7409-45	4,003	5,500			(1,497)	1,586	89
John Mark Hughes Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7409-46	2,601	2,600			1	72	73
Dr. Don R. Paul Endowed Excellence Fund In Chemical Engineering	30-7409-47	4,945	4,945				9,353	9,353
Clinton Sylvester Hartmann Endowed Undergraduate Scholarship In Engineering	30-7409-48	2,568	3,500			(932)	1,005	73
7x24 Exchange Lonestar Chapter Endowed Scholarship In Engineering	30-7409-49	8,888	8,900			(12)	108	96
E. Everett Deschner Endowed Scholarship	30-7409-50	3,967	4,200			(233)	257	24
Victor P. Piana Endowed Scholarship In Chemical Engineering	30-7409-51	3,311	3,300			11	87	98
Thomas H. And Dorothy M. Timmins Endowed Graduate Fellowship In Chemical Engineering	30-7409-52	5,274	5,200			74	16	90
Dr. Francis X. Bostick, Jr. Endowed Scholarship In Electrical Engineering	30-7409-53	11,735	11,900			(165)	217	52
Christopher D. Anspach Friends Of Alec Endowed Scholarship In Civil, Architectural, And Environmental Engineering	30-7409-54	5,537	6,500			(963)	1,059	96
Kumarpal C. Shah Endowed Excellence Fund For Electrical And Computer Engineering	30-7409-55	1,571	1,571				5,610	5,610

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				Debt Service	Other			
L. Joe And Heather Boyer Family Endowed Scholarship In Architectural Engineering	30-7409-56	1,262	1,300			(38)	44	6
Sun And Yim Yip Endowed Presidential Scholarship In Mechanical Engineering	30-7409-57	3,231	3,600			(369)	468	99
Tim And Janice Go Endowed Scholarship In Chemical Engineering	30-7409-58	1,318	1,300			18	65	83
Dr. Robert Schechter Endowed Excellence Fund In Chemical Engineering	30-7409-59	6,929	7,100			(171)	182	11
The Mitchell Family Endowed Scholarship In Chemical Engineering	30-7409-60	1,320	1,300			20	57	77
Tseng Brothers Endowed Excellence Fund In Chemical Engineering	30-7409-61	1,552	1,552				472	472
Larry W. And Carole H. Lake Endowed Excellence Fund	30-7409-62	13,462	13,462				2	2
Gruber Family Endowed Scholarship	30-7409-63	1,269				1,269		1,269
McPeake-Shuler Family Endowed Presidential Scholarship In Engineering	30-7409-64	2,604	2,700			(96)	98	2
Byron R. Baird Endowed Scholarship In Engineering	30-7409-65	1,252	1,300			(48)	76	28
Byron R. Baird Endowed Project Fund	30-7409-66	25,594	25,594					
Process Industry Practices Pip Endowed Presidential Scholarship In Honor Of C. Ronald Simpkins	30-7409-67	6,262	6,300			(38)	79	41
Process Industry Practices Pip Endowed Presidential Scholarship In Honor Of Bernie Ebert	30-7409-68	6,262	6,300			(38)	79	41

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Smallwood Family Endowment In Petroleum Engineering	30-7409-69	1,800	1,900			(100)	114	14
Dr. Marco Antonio Zuniga Izaguirre Endowed Scholarship In Engineering And Physics	30-7409-70	1,252	1,200			52	4	56
Mulraney Family Endowed Excellence Fund In Chemical Engineering	30-7409-71	1,265	1,265				2,635	2,635
Adibhatla Appala Narasimham And Adibhatla Sakuntala Endowed Excellence Fund For Women In Engineering D.C. Famil	30-7409-72	437	400			37	177	214
Stephen M. Karas Endowed Scholarship In Mechanical Engineering	30-7411-20	1,320	1,300			20	1	21
John E. Kasch Endowed Faculty Fellowship In Engineering	30-7411-35	19,129	17,619			1,510		1,510
Aly Salim Khawaja Endowed Scholarship For Excellence In Aerospace Engineering	30-7413-00	1,939	1,900			39	25	64
Joyce Whiting And M. Scott Kraemer Endowed Scholarship	30-7414-75	4,082	4,100			(18)	44	26
Joe C. Krejci Endowed Scholarship In Chemical Engineering	30-7419-41	1,032	1,000			32	54	86
Joe D. Kubicek Memorial Scholarship In Engineering	30-7420-20	2,077	2,100			(23)	86	63
Karl Robert Kahmer Endowed Scholarship In Chemical Engineering	30-7423-46	3,365	3,400			(35)	43	8
Leslie And Jack Bergeron Endowed Presidential Scholarship	30-7423-54	7,740	7,800			(60)	67	7
T. Keller Towns Endowed Scholarship In Mechanical Engineering	30-7423-55	2,773	2,800			(27)	84	57

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
T. Keller Towns Endowed Presidential Scholarship In Mechanical Engineering	30-7423-56	2,773	2,800			(27)	84	57
James C. And Aubra Tabor Shaw Memorial Fund	30-7423-58	4,696	4,700			(4)	39	35
Robert C. Junge Friends Of Alec Endowed Scholarship In Chemical Engineering	30-7423-59	2,778	3,000			(222)	253	31
Jerry H. Clay Endowed Presidential Scholarship For Petroleum Engineering	30-7423-63	3,854	4,100			(246)	328	82
Nisankarao S. Rao Endowed Scholarship In Chemical Engineering	30-7423-66	1,620	1,600			20	27	47
Mary And Piero Puccini Endowed Scholar- Ship In Engineering	30-7423-67	4,654	4,700			(46)	95	49
Bill L. Stanley Endowed Leadership Chair In Chemical Engineering	30-7423-68	109,220	109,220				117,035	117,035
Archie C. Roberts Family Endowed Scholar Ship In Electrical And Computer Engineer ing Or Petroleum And Geosystems Engnrn	30-7423-69	5,667	6,800			(1,133)	1,162	29
Jess Palmer Randall Endowed Scholarship In Engineering	30-7423-71	4,996	5,900			(904)	1,043	139
Charles M. Simmons Endowed Presidential Fellowship In Engineering 57-1050-41	30-7423-72	10,503	10,500			3	1,708	1,711
Gordon McFarland Griffin, Jr. Endowed Scholarship In Petroleum And Geosystems Engineering	30-7423-74	1,365	1,400			(35)	40	5
Robert M. "Jack" Howe Friend Of Alec Endowed Scholarship In Engineering	30-7423-78	3,647	3,600			47	9	56

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mr. And Mrs. Cheng-Fong Maa Endowed Scholarship	30-7423-79 In Engineering	1,373	1,300			73	26	99
J. Jeff Weidner Endowed Scholarship	30-7423-81 In Chemical Engineering	2,610	2,800			(190)	226	36
Paige H. And J. Jeff Weidner Endowed Presidential Fellowship	30-7423-82 In Chemical Engineering	10,364	17,500			(7,136)	7,267	131
Hector De Jesus Ruiz Endowed Leadership Scholarship	30-7423-83	2,506	2,500			6	9	15
Dean And Charlene Henney Endowed Scholarship For Ut Austin	30-7423-84	2,910	3,600			(690)	780	90
Russell And Heather Parker Endowed Presidential Scholarship In Petroleum And Geosystems Engineering	30-7423-85	2,464	2,500			(36)	73	37
Stephen And Myra Skinner Endowed Scholarship In Petroleum And Geosystems Engineering	30-7423-86	1,289	1,300			(11)	60	49
Russell And Anita Campbell Endowed Engineering Scholarship	30-7423-87	3,337	3,400			(63)	98	35
Tym D. Kelley Family Endowed Scholarship	30-7423-88	7,638	9,900			(2,262)	2,331	69
Ekwere J. Peters Endowed Scholarship In Petroleum And Geosystems Engineering	30-7423-89	2,591	3,000			(409)	498	89
John Mark Hughes Endowed Scholarship In Innovation	30-7423-90	1,931	2,400			(469)	567	98
James William Stewart, Jr. Endowed Scholarship In Electrical And Computer Engineering	30-7423-91	29,872	39,200			(9,328)	9,426	98
Kurt O. Nee Endowed Scholarship In Engineering	30-7423-92	1,263	1,200			63	35	98

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Samuel And Catherine Horton Endowed Scholarship	30-7423-93	436				436		436
Cockrell School Endowed International Student Scholarship In Engineering	30-7423-94	1,723	1,800			(77)	114	37
Robert Austin Wall And Angela Rollins Wall Endowed Presidential Scholarship In Engineering	30-7423-95	2,399	2,800			(401)	436	35
Betty And Curtis Williams Scholarship In Engineering	30-7423-96	6,375	6,400			(25)	128	103
Martha L. Ballou Engineering Scholarship	30-7423-97	2,184	3,200			(1,016)	1,073	57
Kenneth Files Currie Endowed Scholarship In Chemical Engineering	30-7423-98	428	700			(272)	316	44
David T. Blackstock Endowed Undergraduate Scholarship In Acoustics	30-7423-99	324				324		324
Charles G.S. Lewis Endowed Scholarship In Engineering	30-7424-02	3,957	4,000			(43)	76	33
Lillian C. Ho Endowed Presidential Scholarship	30-7424-03	10,438	10,600			(162)	189	27
Joe D. Ligon Endowed Scholarship In Engineering	30-7424-70	3,236	3,200			36	64	100
David A. Lingle Endowed Presidential Scholarship	30-7424-71	2,859	2,900			(41)	93	52
Lockheed-Martin Endowed Scholarship	30-7425-52	1,047	1,100			(53)	79	26
Rodney W. Ludwig Endowed Scholarship In The College Of Engineering	30-7427-95	1,480	1,400			80	16	96

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
David And Doris Lybarger Endowed Scholarship In	30-7428-35 Engineering	3,003	3,000			3	29	32
Mr. And Mrs. L.F. McCollum Scholarship In	30-7432-10 Petroleum Engineering	1,219	1,300			(81)	83	2
Academy Of Distinguished Graduates Endowed Graduate	30-7433-51 Fellowship In Cae	9,274	9,600			(326)	368	42
Jack And Beverly Randall Endowed Graduate Student Fellowship For Excellence In Civil	30-7433-52 Engineering	7,301	7,000			301	87	388
Jack And Beverly Randall Endowed Scholarship For Excellence In Civil Engineering	30-7433-53	2,434	2,500			(66)	96	30
John J. McKetta Golden Eraser Endowed Scholarship In	30-7433-60 Chemical Engineering	3,728	3,700			28	66	94
Banks McLaurin Fellowship In Engineering	30-7433-78	7,251	5,000			2,251	12,049	14,300
The Laurence E. McMakin, Jr. Centennial Fellowship In	30-7434-20 Chemical Engineering	9,169	5,000			4,169	22,960	27,129
Harris L. Marcus Graduate Fellowship In Materials Science And Engineering	30-7435-23	1,024	1,100			(76)	103	27
Alex H. Massad Endowed Presidential Scholarship	30-7435-75	9,363	9,300			63	10	73
Matthew Purdy Endowed Scholarship In Engineering	30-7436-77	1,356	1,300			56	19	75
William H. Luedecke Endowed Undergraduate Scholarship	30-7436-78	6,145	7,000			(855)	3,896	3,041
Walter L. And Reta Mae Moore Graduate Fellowship In Civil Engineering	30-7442-97	10,248	11,300			(1,052)	1,087	35

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Walter L. And Reta Mae Moore Graduate Fellowship In Water Resources	30-7442-98	9,404	9,400			4	8	12
William J. Murray, Jr. Fellowship In Engineering No.2	30-7444-08	8,163	4,000			4,163	13,935	18,098
William J. Murray, Jr. Fellowship In Engineering No. 1	30-7444-09	8,054	6,560			1,494	32,612	34,106
William J. Murray, Jr. Fellowship In Engineering 3	30-7444-10	9,082	7,489			1,593	39,099	40,692
William J. Murray, Jr. Fellowship In Engineering 4	30-7444-11	9,180	7,930			1,250	27,883	29,133
Malcolm Milburn Endowed Scholarship And Award In Entrepreneurial Studies	30-7445-28	4,104	4,100			4	29	33
Denver L. And Jackie L. Mills Endowed Scholarship For Engineering	30-7445-29	1,406	1,400			6	1	7
Robert N. Noyce Memorial Fellowship In The College Of Engineering	30-7448-62	117,714	117,700			14	36	50
Robert Noyce Sematech Endowed Graduate Fellowship Fund	30-7448-64	25,130	25,100			30		30
James E. Jim Nugent Family Endowed Scholarship Fund In Engineering	30-7448-91	4,922	5,000			(78)	132	54
Eta Kappa Nu Scholarship	30-7448-92	1,037	1,000			37	60	97
The Leaton Thomas Oliver Scholarship Fund In Chemical Engineering	30-7450-16	30,812	30,800			12	3	15
Alma And Leonard Orth Endowed Scholarship Fund	30-7450-29	10,827	10,800			27	14	41
Lou And Fred Strowbridge Endowed Excellence Fund In Chemical Engineering	30-7451-26	1,915	1,915				5,422	5,422

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				Debt Service	Other			
Lymon And Eva Lee Reese Endowed Excellence Fund	30-7451-99	14,779	20,000			(5,221)	16,554	11,333
Power, Pirson, Plummer Memorial Scholarship	30-7458-77	1,303	1,300			3	23	26
Jess A. Pinson Endowed Scholarship In Chemical	30-7459-15 Engineering	887	900			(13)	39	26
Raymond F. Rabke, Jr. Scholarship	30-7463-29	1,836	1,800			36	43	79
The Rase Brothers Award In Chemical Engineering In The College Of Engineering	30-7464-70	1,765	1,765				1,933	1,933
Howard F. Rase Undergraduate Scholarship In Chemical Engineering	30-7466-50	3,992	4,000			(8)	19	11
Eugene A. Ripperger Scholarship Fund	30-7469-62	3,710	3,700			10	61	71
Ted And Jan Roden Excellence Fund	30-7470-01	64,403	64,403				167,975	167,975
Charles Elmer Rowe Fellowship In Engineering	30-7471-40	7,984	5,048			2,936	21,441	24,377
Victor Szebehely Endowed Scholarship	30-7472-96	2,005	2,000			5	51	56
Lowber Snow Scholarship Fellowship Fund In Civil Engineering	30-7482-62	5,108	5,100			8	91	99
H. Douglas Steadman Fellowship In Structural Engineering	30-7486-10	1,868	1,900			(32)	83	51
Ben Streetman Prize In Engineering	30-7488-80	2,391	2,391				4,739	4,739
Anadarko Petroleum Corporation Centennial Petroleum Engineering	30-7491-37 Fellowship 1 In	6,375	5,471			904	31,855	32,759

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Anadarko Petroleum Corporation Centennial Petroleum Engineering	30-7491-72 In	8,564	9,685			(1,121)	19,728	18,607
Dr. Stephen Szygenda Centennial Scholarship In Electrical Engineering	30-7494-52	1,886	1,900			(14)	92	78
Texas Offshore Industry Endowed Scholarship	30-7496-05	1,095	1,100			(5)	73	68
Amelia And Lloyd Thacker Endowed Scholarship In Ase Em	30-7496-52	1,095	1,100			(5)	23	18
Thrust 2000 Engineering Graduate Fellowship Fund	30-7496-67	1,944,528	1,944,500			28		28
Joe L. Tod Chemical Engineering Scholarship	30-7496-95	8,571	8,600			(29)	74	45
Texas Atomic Energy Research Foundation Centennial Fellowship In Electrical Engineering	30-7497-70	8,515	7,586			929	13,919	14,848
M. J. Thompson Endowed Presidential Graduate Scholarship For Aerospace Engineering	30-7499-45	5,703	5,000			703	1,552	2,255
Charles W. Tolbert Endowed Presidential Scholarship In Electrical Computer Engineering	30-7499-65	6,759	6,800			(41)	87	46
Richard And Shirley Tucker Endowed Scholarship In Construction Engineering And Project Management	30-7500-16	18,213	22,000			(3,787)	7,839	4,052
Trigg And Fannie E. Twichell Centennial Endowed Presidential Scholarship In Civil Engineering	30-7500-40	5,441	5,000			441	160	601
Byron And Sophie Tapley Graduate Fellow- Ship	30-7500-41	2,432	2,500			(68)	80	12

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Faya Peng Scholarship In Engineering	30-7500-42	2,319	3,300			(981)	983	2
Uniden Corporation Of America Endowed Scholarships In Engineering	30-7501-95	78,124	79,900			(1,776)	1,856	80
Charles Edwin Scholarship In Mechanical Engineering	30-7505-50	3,163	3,100			63	22	85
Maureen M. And Richard E. Wakeland Endowed Scholarship In Engineering	30-7506-59	1,182	1,100			82	4	86
R. Graham Whaling Endowed Scholarship In Petroleum Engineering	30-7509-00	12,072	12,100			(28)	50	22
Mr. N. Doug Williams Memorial Centennial Fellowship In Engineering	30-7510-55	8,850	7,641			1,209	28,195	29,404
Ching Yew Endowed Design Scholarship	30-7513-90	3,214	3,200			14	31	45
Louis T. Yule Fellowship In Engineering	30-7515-35	6,604	5,237			1,367	21,157	22,524
Maxine And Jack Zarrow Family K-15 Teaching Innovation Award And Endowed Scholarship In Engineering	30-7515-86	18,781	17,500			1,281	3,604	4,885
Moni Pulo Baker Hughes, Inc. Endowed Scholarship In The College Of Engineering	30-7515-91	35,616	39,400			(3,784)	3,876	92
Nassar I. Al-Rashid Endowed Presidential Scholarship	30-7516-86	4,938	5,000			(62)	92	30
C.W. Besserer Memorial Endowed Presidential Scholarship For Mechanical Engineers	30-7517-93	14,876	14,900			(24)	98	74
John E. Breen Endowed Presidential Scholarship In Civil Engineering	30-7517-95	4,114	4,100			14	30	44

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Edward Morgan Case, Jr. And Rebecca Brown Case Scholarship	30-7518-47	7,088	7,000			88	3	91
C.W. Cook Endowed Presidential Scholarship	30-7519-66	5,954	5,900			54	3	57
Dow Centennial Endowed Presidential Scholarship For Chemical Engineering	30-7521-76	4,585	4,600			(15)	74	59
Dow Engineering Alumni Centennial Endowed Presidential Scholarship	30-7522-46	13,856	13,900			(44)	79	35
Harold H. Dalrymple Endowed Presidential Scholarship In Civil Engineering	30-7522-64	4,078	2,500			1,578	885	2,463
Eugene H. And Mary Duane Dawson Endowed Presidential Scholarship	30-7522-74	11,800	11,800				2	2
Wilda And Raymond Dawson Endowed Presidential Scholarship In Civil Engineering	30-7522-75	4,137	5,000			(863)	884	21
Carolyn And John Erlinger Endowed Presidential Scholarship In Engineering	30-7523-52	3,612	3,600			12	67	79
W. H. Espey Memorial Endowed Presidential Scholarship For Civil Engineers	30-7523-53	5,928	5,000			928	1,246	2,174
Engineering Foundation Endowed Graduate Presidential Scholarship	30-7523-65	41,551	45,000			(3,449)	3,898	449
Courtney J. Evers Centennial Endowed Presidential Scholarship In Chemical Engineering	30-7523-86	5,254	5,200			54	12	66
John Arnold Focht And Fay Goss Focht Endowed Presidential Scholarship In Civil Engineering	30-7524-23	4,740	4,700			40	58	98

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William Balfour Franklin And Geraldine Franklin Scholarship	30-7524-25 Endowed Presidential	6,408	6,500			(92)	94	2
Ben Davis Geeslin Presidential Scholarship	30-7524-62 Endowed Presidential	4,135	4,100			35	23	58
John W. Hargis Presidential Scholarship	30-7524-95 Endowed Presidential	3,607	3,600			7	15	22
Elizabeth L. And Russell F. Hallberg Foundation Scholarship In Engineering 2	30-7525-02 Endowed Presidential	3,552	3,500			52	6	58
Elizabeth L. And Russell F. Hallberg Foundation Scholarship 1	30-7525-03 Endowed Presidential	3,470	3,500			(30)	62	32
Dwight E. Huth Presidential Scholarship Engineering	30-7525-04 Endowed Presidential Scholarship In Chemical	13,412	13,400			12	51	63
Thomas Henry Holman, Jr. Endowed Presidential Engineering	30-7525-59 Endowed Presidential Scholarship In	3,103	3,100			3	7	10
John B. Holmes Presidential Scholarship Engineering	30-7525-61 Endowed Presidential Scholarship In	3,726	3,700			26	6	32
Larry A. Holmes - South Texas Section, Society Of Endowed Presidential Engineering	30-7525-62 Endowed Presidential Scholarship In Chemical	4,479	7,500			(3,021)	3,127	106
Jodie And Mary Isenhower Endowed Presidential Engineering	30-7526-05 Endowed Presidential Scholarship In Chemical	20,973	22,800			(1,827)	1,895	68
Marion Johnson South Texas Section Society Of Endowed Presidential Scholarship	30-7526-38 Endowed Presidential Scholarship	5,416	5,000			416	350	766
Joe J. King Centennial Endowed Presidential Scholarship	30-7527-36 Endowed Presidential Scholarship	5,063	5,100			(37)	93	56

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				Debt Service	Other			
Whiting Endowed Presidential Scholarship In Engineering	30-7527-38	3,928	4,000			(72)	75	3
Charles E. Kolodzey Endowed Presidential Scholarship In Engineering	30-7527-43	6,918	6,900			18	28	46
George J. Roessler Memorial Endowment In Chemical Engineering	30-7528-39	2,011	2,000			11	2	13
J.M. And Florence Matthews Endowed Presidential Scholarship	30-7528-40	5,812	5,900			(88)	96	8
The Robin Bruce Moran Memorial Centennial Endowed Presidential Scholarship For Undergraduate	30-7529-81	5,382	5,400			(18)	54	36
R.A. McKetta Centennial Endowed Presidential Scholarship For Undergraduate Students In Chemical Engineering	30-7530-16	4,885	4,900			(15)	20	5
Edwin L. Pace Endowed Presidential Scholarship In Mechanical Engineering	30-7531-20	1,793				1,793	56	1,849
Richard Douglas And Judith Watson Perkins Endowed Presidential Scholarship	30-7531-30	6,587	6,800			(213)	257	44
Herbert F. Poyner, Jr. Endowed Presidential Scholarship	30-7531-33	3,990	4,000			(10)	26	16
Robert E. Rimkus Endowed Presidential Scholarship In Chemical Engineering	30-7531-53	4,683	4,700			(17)	52	35
John M. Scott Endowed Presidential Scholarship In Mechanical Engineering	30-7532-17	6,114	6,100			14	27	41
Marvin Selig Endowed Presidential Scholarship In Mechanical Engineering	30-7532-23	6,827	6,900			(73)	84	11

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The Wagner Schwing Endowed Presidential Scholarship In Engineering	30-7532-24	4,914	4,900			14	69	83
Steve K. Sin Endowed Presidential Scholarship In Engineering	30-7532-33	3,047	3,000			47	17	64
Scott C. Simek Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7532-41	2,395				2,395	73	2,468
El Paso Energy Foundation Engineering Endowed Presidential Scholarship	30-7532-54	5,871	5,800			71	21	92
Archie W. Straiton Endowed Presidential Scholarship	30-7532-61	5,502	5,500			2	7	9
Esther M. Straiton Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7532-62	3,754	3,700			54	29	83
Byron E. Short Endowed Presidential Scholarship In Mechanical Engineering	30-7532-99	6,885	6,900			(15)	72	57
Jack L. Thurber Memorial Endowed Presidential Scholarship	30-7533-80	54,813	78,000			(23,187)	23,944	757
Bill And Mary Etta Moreau Endowed Presidential Scholarship In Civil Engineering	30-7533-91	4,441	4,500			(59)	138	79
Carl R. Trull Endowed Presidential Scholarship In Engineering	30-7534-01	2,786	2,800			(14)	50	36
R. Earle Wright Endowed Presidential Scholarship In Engineering	30-7534-39	4,930	6,400			(1,470)	1,509	39
Frank P. And Louise B. Wood Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7534-48	1,907				1,907	273	2,180
Frederic And Julia Weigl Scholarship	30-7534-49	2,751	2,800			(49)	94	45

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Joe C. Walter, Jr. Endowed Presidential Scholarship Fund	30-7534-71	3,804	3,800			4	60	64
Ross And Caroline Leedy Endowed Under- Graduate Scholarship In Chemical Engineering	30-7534-72	2,118	2,200			(82)	162	80
T.J. Chung Family Endowed Scholarship In Innovation For Electrical And Computer Engineering	30-7534-73	1,389	1,900			(511)	521	10
Wiethorn Family Endowed Presidential Scholarship	30-7535-02	3,458	3,500			(42)	58	16
Steve And Jane Macfarland Endowed Scholarship In Engineering	30-7535-03	2,213	3,500			(1,287)	1,359	72
Henry Beckman Fund Endowed Presidential Scholarship	30-7535-42	5,353	5,000			353	728	1,081
Ruth Crawford Staff Excellence Award	30-7536-35	2,002	2,002				342	342
Engineering Leadership Service Award Fund	30-7536-99	1,965	1,965				1,302	1,302
Joe J. King Professional Engineering Achievement Award	30-7539-67	24,853	34,960			(10,107)	76,144	66,037
Sws Teaching Excellence Award In Chemical Engineering Teache	30-7541-25	4,555	4,555				9,521	9,521
Half Employee Endowed Excellence Fund	30-7650-00	1,383	1,000			383	2,047	2,430
Austin Industries Endowed Faculty Fellowship In Civil Engineering	30-8322-55	14,757	4,000			10,757	29,598	40,355
George T. And Gladys H. Abell Endowed Chair Of Engineering	30-8545-25	182,095				182,095		182,095
Brunswick-Abernathy Regents Professorship In Soil Dynamics And Geotechnical Engineering	30-8545-69	32,307	14,512			17,795	42,785	60,580

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				Debt Service	Other			
Hussein M. Alharthy Centennial Chair In Civil Engineering	30-8546-18	67,952	65,839			2,113	10,537	12,650
Hussein M. Alharthy Centennial Professorship In Civil Engineering	30-8546-43	98,333	105,000			(6,667)	61,193	54,526
Accenture Endowed Professorship In Manufacturing Systems Engineering	30-8546-49	55,815	45,370			10,445		10,445
Adnan Abou-Ayyash Centennial Professorship In Transportation Engineering	30-8546-68	38,731	35,006			3,725	28,099	31,824
Nasser I. Al-Rashid Chair In Civil Engineering	30-8548-18	80,802	70,263			10,539	55,438	65,977
E. C. H. Bantel Professorship For Professional Practice	30-8551-93	20,221	15,334			4,887	48,692	53,579
Earl N. Margaret Brasfield Endowed Faculty Fellowship In Engineering	30-8556-41	28,825	26,425			2,400		2,400
Henry Beckman Professorship In Chemical Engineering	30-8558-18	16,734	14,947			1,787	27,953	29,740
Warren S. Bellows Centennial Professorship In Civil Engineering	30-8558-43	19,425	17,112			2,313	25,395	27,708
Z. D. Bonner Professorship In Chemical Engineering	30-8559-93	29,801	25,808			3,993	20,063	24,056
Annis And Jack Bowen Endowed Professorship In Engineering	30-8559-98	50,399	34,483			15,916		15,916
Janet S. Cockrell Centennial Chair In Engineering	30-8561-93		83,433		83,433			
Ernest And Virginia Cockrell Chair In Engineering	30-8562-18	145,796	140,443			5,353	60,554	65,907

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				Debt Service	Other			
Ernest Cockrell, Sr. Chair In Engineering	30-8563-43	137,675	118,775			18,900	279,185	298,085
M.C. Bud And Mary Beth Baird Endowed Chair	30-8563-67	64,899	71,356			(6,457)	107,618	101,161
Cockrell Family Regents Chair In Engineering 1	30-8563-69	139,370	147,770			(8,400)	84,315	75,915
Cockrell Family Regents Chair In Engineering 2	30-8563-70	271,663	171,888			99,775		99,775
Cockrell Family Regents Chair In Engineering 3	30-8563-71	252,327	234,293			18,034		18,034
Cockrell Family Regents Chair In Engineering 4	30-8563-72	195,392	187,312			8,080		8,080
Cockrell Family Regents Chair In Engineering 5	30-8563-73	183,598	174,535			9,063	17,516	26,579
Cockrell Family Regents Chair In Engineering No. 6	30-8563-74	167,689	166,137			1,552	37,742	39,294
Cockrell Family Regents Chair In Engineering 7	30-8563-75	158,582	76,030			82,552	37,983	120,535
Cockrell Family Regents Chair In Engineering 8	30-8563-76	143,879	141,995			1,884	21,441	23,325
Jennie C. Milton T Graves Chair In Engineering	30-8563-77		89,658		89,658			
Laura Jennings Turner Chair In Engineering	30-8563-79		96,374		96,374			
John Webb Jennings Chair In Engineering	30-8563-80		88,098		88,098			
Cockrell Consolidated Chair In Engineering	30-8563-81	1,934,678			(1,157,114)	777,564	975,817	1,753,381

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				Debt Service	Other			
David Allen Cockrell Chair In Engineering	30-8563-82		49,650		49,650			
Cockrell Family Chair In Engineering 14	30-8563-83		40,000		40,000			
Cockrell Family Chair In Engineering Excellence	30-8563-85		65,450		65,450			
Cockrell Family Chair For Departmental Leadership 1	30-8563-86		110,000		110,000			
Cockrell Family Chair For Departmental Leadership 2	30-8563-87		110,000		110,000			
Cockrell Family Chair For Departmental Leadership 3	30-8563-88		110,000		110,000			
Cockrell Family Chair For Departmental Leadership 4	30-8563-89		100,000		100,000			
Cockrell Family Consolidated Departmental Chair In Engineering	30-8563-90	541,338			(540,000)	1,338	129,717	131,055
Cockrell Family Chair For Departmental Leadership 5	30-8563-91		110,000		110,000			
W. A. Bill Cunningham Professorship	30-8564-43	19,602	17,311			2,291	17,235	19,526
Cullen Trust For Higher Education Endowed Professorship In Engineering 1	30-8565-65	48,700	21,193			27,507		27,507
Cullen Trust For Higher Education Endowed Professorship In Engineering No. 2	30-8565-66	43,520	27,097			16,423		16,423
Cullen Trust For Higher Education Endowed Professorship In Engineering 3	30-8565-67	48,123	38,039			10,084		10,084

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				Debt Service	Other			
Carol Cockrell Curran Chair In Engineering	30-8565-68		119,301		119,301			
Cullen Trust For Higher Education Endowed Professorship In Engineering 4	30-8565-69	42,601	39,957			2,644		2,644
Cullen Trust For Higher Education Endowed Professorship In Engineering No. 5	30-8565-70	50,383	47,850			2,533		2,533
Cullen Trust For Higher Education Endowed Professorship In Engineering 6	30-8565-71	42,730	30,404			12,326		12,326
Cullen Trust For Higher Education Endowed Professorship In Engineering 7	30-8565-72	43,877				43,877		43,877
Keys And Joan Curry Cullen Trust Endowed Chair	30-8565-73	85,309	80,262			5,047		5,047
Cockrell Family Chair In Engineering 16	30-8565-85		130,000		130,000			
Cockrell Family Chair In Engineering 17	30-8565-86		93,144		93,144			
Dula D. Cockrell Centennial Chair In Engineering	30-8565-93	244,910	212,592			32,318		32,318
Ernest Dashiell Cockrell II Chair In Engineering	30-8565-94		34,650		34,650			
Virginia H. Cockrell Centennial Chair In Engineering	30-8567-18	270,084	263,858			6,226	15,919	22,145
Raymond F. Dawson Centennial Teaching Fellowship In Engineering	30-8567-43	11,570	5,000			6,570	21,085	27,655
Richard B. Curran Centennial Chair In Engineering	30-8567-68		78,268		78,268			

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				Debt Service	Other			
Ernest Cockrell, Jr. Centennial Chair In Engineering	30-8567-93	274,919	266,258			8,661		8,661
Dean's Chair For Excellence In Engineering	30-8568-09	184,142	184,142				1,368	1,368
Werner W. Dornberger Centennial Teaching Fellowship In Engineering	30-8572-18	11,545	9,737			1,808	21,806	23,614
Bob R. Dorsey Professorship In Engineering	30-8572-43	32,016	27,088			4,928	24,764	29,692
Donald J. Douglass Centennial Professorship In Engineering	30-8575-93	16,594				16,594	27,250	43,844
Chevron Lectureship In Petroleum Engineering	30-8576-93	7,125				7,125	16,112	23,237
C. W. Cook Professorship In Environmental Engineering	30-8579-68	38,024	35,370			2,654	35,171	37,825
Ernest Cockrell, Jr. Memorial Chair In Engineering	30-8579-93		99,300		99,300			
Engineering Foundation Professorship	30-8580-18	21,531	20,705			826	22,417	23,243
The Engineering Foundation Endowed Professorship 1	30-8580-20	17,753	11,703			6,050		6,050
Temple Foundation Endowed Professorship No. 1	30-8580-21	46,683	22,268			24,415		24,415
Temple Foundation Endowed Teaching Fellowship In Engineering 1	30-8580-25	22,085	20,800			1,285		1,285
Temple Foundation Endowed Teaching Fellowship In Engineering No. 2	30-8580-26	19,325	13,851			5,474		5,474
Temple Foundation Endowed Faculty Fellowship 1	30-8580-29	20,405				20,405		20,405

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				Debt Service	Other			
Archie W. Straiton Endowed Faculty Fellowship In Engineering	30-8580-30	19,594	8,773			10,821		10,821
Temple Foundation Endowed Faculty Fellowship 2	30-8580-31	18,590	16,556			2,034		2,034
Temple Foundation Endowed Faculty Fellowship 3	30-8580-32	21,006	18,323			2,683		2,683
Temple Foundation Endowed Faculty Fellowship 4	30-8580-33	20,384	17,855			2,529		2,529
Temple Foundation Endowed Faculty Fellowship 5	30-8580-34	21,015	10,240			10,775		10,775
Temple Foundation Endowed Faculty Fellowship 6	30-8580-35	16,410	15,050			1,360		1,360
Temple Foundation Endowed Faculty Fellowship 7	30-8580-36	17,755	10,371			7,384		7,384
Engineering Foundation Centennial Teaching Fellowship In Electrical Engineering No. 1	30-8580-43	10,579	9,685			894	12,549	13,443
Engineering Foundation Centennial Teaching Fellowship In Electrical Engineering 2	30-8580-44	14,245	7,934			6,311	30,895	37,206
Engineering Foundation Centennial Teaching Fellowship In Engineering 1	30-8580-68	9,949	8,601			1,348	29,874	31,222
Engineering Foundation Centennial Teaching Fellowship In Engineering 2	30-8580-93	13,983	12,118			1,865	19,921	21,786
Clint W. Murchison, Sr. Chair Of Free Enterprise	30-8581-19	347,682	347,682				968,542	968,542
Edward S. Hyman Endowed Chair In Engineering	30-8583-94	60,334	58,078			2,256	148,146	150,402

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F S X Professorship In Space Applications And Exploration	30-8584-10	7,806	7,000			806	21,780	22,586
George H. Fancher Professorship In Petroleum Engineering	30-8584-18	12,348	22,410			(10,062)	58,215	48,153
George H. Fancher Centennial Teaching Fellowship In Petroleum Engineering	30-8584-43	9,207	8,047			1,160	12,826	13,986
Phil M. Ferguson Professorship In Civil Engineering	30-8585-43	15,409	14,593			816	22,326	23,142
Phil M. Ferguson Lecture Series Fund In Structural Engineering	30-8585-45	3,343	3,343				7,414	7,414
Phil M. Ferguson Centennial Teaching Fellowship In Civil Engineering	30-8585-68	12,387	9,240			3,147	24,445	27,592
Stanley P. Finch Centennial Professorship In Engineering	30-8585-93	22,294	19,677			2,617	24,639	27,256
John A. Focht Centennial Teaching Fellowship In Civil Engineering	30-8586-68	12,426	5,310			7,116	47,764	54,880
Marion E. Forsman Centennial Professorship In Engineering	30-8587-93	11,846	15,539			(3,693)	16,755	13,062
E. Gus Fruh Visiting Professorship In Civil Engineering	30-8588-72	13,987	30,020			(16,033)	47,853	31,820
B. N. Gafford Professorship In Electrical Engineering	30-8588-93	26,124	23,608			2,516	49,919	52,435
General Dynamics Endowed Faculty Fellowship In Engineering	30-8590-05	18,837	5,000			13,837		13,837
General Motors Foundation Centennial Teaching Fellowship In Mechanical Engineering	30-8590-18	6,488	5,620			868	16,868	17,736

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Texaco Centennial Chair In Petroleum Engineering	30-8590-93	110,323	108,440			1,883	93,533	95,416
June And Gene Gillis Endowed Faculty Fellowship In Manufacturing Systems Engineering	30-8591-75	22,290	12,860			9,430		9,430
L. P. Gilvin Centennial Professorship In Civil Engineering	30-8591-93	21,645	19,668			1,977	3,837	5,814
Earnest F. Gloyna Regents Chair In Engineering	30-8592-43	256,479	246,198			10,281		10,281
Melvin H. Gertz Regents Chair In Chemical Engineering	30-8592-44	157,753	153,540			4,213	115,351	119,564
The B F Goodrich Endowed Professorship In Materials Engineering	30-8592-71	47,035	22,187			24,848		24,848
Dewitt C. Greer Centennial Professorship In Transportation Engineering	30-8594-18	19,138	17,873			1,265	10,817	12,082
Carol And Henry Groppe Professorship In Chemical Engineering	30-8594-68	20,424	19,194			1,230	23,812	25,042
H. B. Burt Harkins, Jr. Professorship In Petroleum Engineering	30-8598-18	20,502	16,135			4,367	40,157	44,524
The Raytheon Company Faculty Fellowship	30-8599-71	18,912				18,912		18,912
Claude R. Hocott Lectureship In Petroleum Engineering	30-8599-95	28,338	28,338				8	8
Hayden Head Centennial Professorship	30-8600-18	15,440	16,550			(1,110)	18,823	17,713
J. H. Herring Centennial Professorship In Petroleum Engineering	30-8601-43	14,411	13,589			822	46,010	46,832
J. H. Herring Centennial Professorship In Engineering	30-8601-68	18,729	17,194			1,535	8,908	10,443

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Josey Centennial Professorship In Energy	30-8603-68 Resources	22,367	21,167			1,200	5,939	7,139
Baker Hughes Incorporated Centennial Professorship	30-8607-43	38,615	36,427			2,188	16,670	18,858
T. Brockett Hudson Professorship In Chemical	30-8607-68 Engineering	55,023	31,736			23,287		23,287
Frank W. Jessen Professorship In Petroleum	30-8607-93 Engineering	16,252	14,692			1,560	33,334	34,894
Joe J. King Chair Of Engineering No. 2	30-8610-80	58,796	50,566			8,230	132,105	140,335
Ernest Cockrell, Sr. Chair In Engineering 2	30-8610-81	137,675	125,877			11,798	172,370	184,168
Harry L. Kent, Jr. Professorship In Mechanical	30-8613-18 Engineering	14,055	12,175			1,880	16,804	18,684
Jack Kilby Texas Instruments Endowed Faculty Fellowship In Computer Engineering	30-8613-25	89,709				89,709		89,709
Joe J. King Chair Of Engineering	30-8613-45	67,830	72,948			(5,118)	38,224	33,106
Joe J. King Professorship	30-8613-93	23,198				23,198	73,859	97,057
Kenneth A. Kobe Professorship In Chemical	30-8614-18 Engineering	27,429	25,044			2,385	33,986	36,371
B. J. Lancaster Professorship In Petroleum	30-8614-68 Engineering	17,029	15,000			2,029	10,170	12,199
Clyde E. Lee Endowed Professorship In Transportation	30-8614-90 Engineering	11,376	10,000			1,376	26,584	27,960
Robert M. And Prudie Liebrock Endowed Professorship In Engineering	30-8614-91	32,897	31,225			1,672	23,753	25,425

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				Debt Service	Other			
Frank A. Liddell, Jr. Centennial Fellowship In Chemical Engineering	30-8616-18	18,222	8,144			10,078	46,378	56,456
David And Doris Lybarger Endowed Faculty Fellowship In Engineering	30-8616-45	18,280	7,548			10,732		10,732
John J. McKetta Energy Professorship In Engineering	30-8617-18	19,568	16,584			2,984	27,097	30,081
Jewel McAlister Smith Professorship In Engineering	30-8617-43	19,484	18,153			1,331	42,571	43,902
Engineering Foundation Endowed Faculty Fellowship In Engineering	30-8621-31	16,188	5,000			11,188		11,188
L. B. Preach Meaders Professorship In Engineering	30-8621-43	26,450	19,574			6,876	69,167	76,043
Paul D. And Betty Robertson Meek Centennial Professorship In Engineering	30-8622-68	25,735	19,790			5,945	25,992	31,937
Paul D. And Betty Robertson Meek Centennial Professorship In Chemical Engineering	30-8622-93	17,205				17,205	71,959	89,164
John J. McKetta Centennial Energy Chair In Engineering	30-8624-93	173,521	163,883			9,638	51,775	61,413
Robert Jane Mitchell Endowed Faculty Fellowship In Engineering	30-8626-25	22,308	12,064			10,244		10,244
W. A. Monty Moncrief Centennial Chair In Petroleum Engineering	30-8626-43	99,764	60,441			39,323	192,706	232,029
W. A. Tex Moncrief, Jr. Centennial Chair In Petroleum Engineering	30-8626-68	99,034	96,957			2,077	237,856	239,933
Motorola Regents Chair In Electrical And Computer Engineering	30-8630-72	162,585	144,672			17,913		17,913
William J. Bill Murray, Jr. Endowed Chair Of Engineering	30-8631-15	203,663	154,913			48,750		48,750

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				Debt Service	Other			
William And Bettye Nowlin Chair In Engineering	30-8632-25	129,421	127,738			1,683	121,577	123,260
Robert L. Parker, Sr. Centennial Professorship In Engineering	30-8634-43	22,120	20,199			1,921	44,924	46,845
Louis T. Pirkey Centennial Lectureship	30-8634-68	10,593	10,593				43,900	43,900
Pioneer Corporation Faculty Fellowship In Petroleum Engineering	30-8635-89	7,222	6,402			820	22,224	23,044
Sylvain Pirson Centennial Lectureship In Petroleum Engineering	30-8636-18	5,669	6,034			(365)	16,754	16,389
Harry H. Power Professorship In Engineering	30-8637-43	4,711	4,055			656	14,799	15,455
Ashley H. Priddy Centennial Professorship In Engineering	30-8637-68	20,815	20,260			555	45,103	45,658
Fletcher Stuckey Pratt Chair In Engineering	30-8637-90	133,178	121,583			11,595	98,153	109,748
Lyondell Chemical Company Endowed Faculty Fellowship In Engineering	30-8638-19	20,730	5,000			15,730		15,730
Nasser I. Al-Rashid Centennial Professorship In Transportation Engineering	30-8639-43	41,434	40,079			1,355	46,024	47,379
Rashid Engineering Regents Chair	30-8639-44	187,147	105,899			81,248	151,349	232,597
Reese Endowed Professorship In Engineering	30-8640-32	22,696	17,510			5,186	22,496	27,682
Eugene A. Ripperger Lectureship In Engineering Mechanics	30-8640-70	5,006	5,006				10,077	10,077
Bank Of America Centennial Professorship In Petroleum Engineering	30-8641-18	29,193	12,375			16,818	91,332	108,150

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Dick Rothwell Endowed Chair In Chemical Engineering	30-8641-80	127,507	112,637			14,870	16,953	31,823
Gerard A. Rohlich Regents Professorship In Civil Engineering	30-8644-72	11,761	10,751			1,010	39,076	40,086
H. Grady Rylander Longhorn Mechanical Engineering Club Excellence In Teaching Fellowship Endowment	30-8644-75	2,831	2,800			31	50	81
Schlumberger Centennial Chair In Electrical Engineering	30-8645-93	156,441	151,818			4,623	59,436	64,059
E. P. Schoch Professorship In Engineering	30-8646-43	19,335	14,929			4,406	30,111	34,517
Byron E. Short Lectureship In Mechanical Engineering	30-8648-45	4,521	3,000			1,521	3,171	4,692
Carroll D. Simmons Centennial Teaching Fellowship In Engineering	30-8648-68	11,658	8,930			2,728	13,949	16,677
Shahid And Sharon Ullah Endowed Chair In Petroleum And Geosystems Engineering	30-8650-46	109,558	107,960			1,598	99,240	100,838
Brian J. Jennings Memorial Endowed Chair In Petroleum And Geosystems Engineering	30-8650-47	52,117	50,616			1,501	51,571	53,072
Silicon Laboratories Inc Endowed Faculty Support Fund	30-8651-81	146,734	95,430			51,304	562,154	613,458
Bettie Margaret Smith Lectureship In Water Resources	30-8651-92	4,917	12,000			(7,083)	9,768	2,685
Bettie Margaret Smith Professorship In Engineering	30-8651-93	19,324	15,882			3,442	20,809	24,251
Bettie Margaret Smith Chair In Environmental Health Engineering	30-8652-18	73,089	71,059			2,030	10,084	12,114

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				Debt Service	Other			
At T Foundation Endowed Professorship In Engineering	30-8654-75	55,707	53,248			2,459		2,459
Ernest W. Steel Lectureship In Environmental Health Engineering	30-8655-30	5,654	15,000			(9,346)	12,848	3,502
Judson S. Swearingen Regents Chair In Engineering	30-8658-62	285,708	244,648			41,060		41,060
T. U. Taylor Professorship In Engineering	30-8659-68	18,386	17,086			1,300	23,205	24,505
Temple Foundation Endowed Professorship No. 2	30-8660-45	44,959	27,610			17,349		17,349
Temple Foundation Endowed Professorship No. 3	30-8660-46	44,715	36,550			8,165		8,165
Temple Foundation Endowed Professorship No.4	30-8660-47	62,195	55,564			6,631		6,631
Texas Atomic Energy Research Foundation Professorship In Engineering	30-8661-43	15,581	14,488			1,093	42,024	43,117
Chemical Engineering Texas Distinguished Faculty Fellowship	30-8662-21	12,294	12,294				37,176	37,176
J. Neils Thompson Centennial Teaching Fellowship In Civil Engineering	30-8663-18	12,718				12,718	27,476	40,194
M. J. Thompson Regents Professorship In Aerospace Engineering And Engineering Mechanics	30-8664-19	14,265	13,278			987	31,614	32,601
Robert B. Trull Chair In Engineering	30-8665-68	51,972	46,134			5,838	27,192	33,030
Matthew Van Winkle Regents Professorship In Chemical Engineering	30-8666-55	18,933	17,712			1,221	37,934	39,155

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Joe C. Walter, Jr. Chair In Engineering	30-8668-68	94,930	91,270			3,660	23,448	27,108
C. T. Wells Professorship In Project Management	30-8670-69	28,754	27,410			1,344	55,394	56,738
Clare Cockrell Williams Centennial Chair In Engineering	30-8671-68		89,788		89,788			
W. R. Woolrich Professorship In Engineering	30-8673-43	23,311	21,098			2,213	20,249	22,462
Zarrow Centennial Professorship In Petroleum Engineering	30-8675-93	18,986	30,000			(11,014)	38,375	27,361
Zarrow Centennial Professorship In Engineering	30-8676-18	30,664	26,892			3,772	34,792	38,564
Engineering 30 Acct	30-ENGX-00	11,500,000	7,050,000			4,450,000		4,450,000
ENGINEERING, COCKRELL SCHOOL OF SUBTOTAL		43,552,708	43,363,421	-----	175,000	364,287	20,410,576	20,774,863
FINE ARTS, COLLEGE OF								
College Of Fine Arts String Quartet Endowment	30-2125-00	328,454	328,454					
Jeaneane Booth Duncan Endowment In Art	30-2125-01	27,531	27,531					
Joseph Orr Memorial Endowment	30-2125-02	2,747	2,747					
William And Bettye Nowlin Endowed Professorship In Photography	30-2125-21	20,691	20,691					
Bill Francis Chair's Discretionary Fund Department Of Art And Art History	30-2125-22	6,465	6,465					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Linda And David Schele Chair In The Art And Writing Of Mesoamerica	30-2125-24	71,301	71,301					
Pre-Columbian Art And Culture Endowment	30-2125-28	61,685	61,685					
William And Bettye Nowlin Faculty Research And Travel Endowment In Photography	30-2125-29	21,162	21,162					
Wartsila North America Mesoamerica Center Endowment	30-2125-35	7,832	7,832					
Louis Waldman Endowed Program Fund For Study Abroad	30-2125-36	1,214	1,214					
Robert M. Gerdes Music Program Endowment	30-2125-37	15,341	15,341					
Sarah And Ernest Butler Professorship In Music	30-2125-38	22,529	22,529					
Lois Johnson White Endowed Presidential Scholarship	30-2125-40	5,861	5,861					
Curtis R. And Carol O. Kayem Endowment For The Visual Arts Center	30-2125-41	19,014	19,014					
Susan Mayer Endowment In Art Education	30-2125-42	1,821	1,821					
Visual Arts Center Endowment	30-2125-43	18,686	18,686					
J. R. Richard Zamora Family Excellence Fund In Engineering And Fine Arts	30-2125-44	1,419	1,419					
Shirlee Dodge Theatre And Dance Endowment	30-2125-46	1,591	1,591					
Ann Callaway Brown Endowment Fund For The Ut String Project	30-2125-47	3,328	3,328					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Alton Diserens Program Endowment	30-2125-48	16,722	16,722					
Robert N. Schmidt Performance Design Endowment	30-2125-49	4,687	4,687					
Sarah And Ernest Butler Opera Center	30-2125-53	109,358	109,358					
Robin Trey Hancock Center Space Endowment 57-1050-27	30-2125-54	1,414	1,414					
Center For Latin American Visual Studies Endowment	30-2125-55	58,693	58,693					
Dr. Morris J. Beachy Choral Fellowship	30-2125-56	2,671			(2,671)			
Oscar And Lenyth Brockett Professorship In Theatre History	30-2125-58	15,991	15,991					
Joann And Gaylord Jentz Endowment For Student Engagement	30-2125-59	1,330	1,330					
Oscar Brockett Excellence Fund In Fine Arts	30-2125-60	18,313	18,313					
Landmarks Legacy Fund	30-2125-62	136,589	136,589					
Mesoamerica Center Endowment	30-2125-63	1,535	1,535					
Angela And Michael Poujol Endowed Fund For Excellence In The Arts	30-2125-64	1,282	1,282					
Wayne L. Catching Professorship In Piano Accompanying And Chamber Music	30-2125-65	18,946	18,946					
Ball Preece Jazz Studies Fund	30-2125-67	1,878	1,878					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Vincent R. Dinino Endowed Faculty Fellowship For The Director	30-2125-68	13,929	13,929					
Jennifer And Steve Jorns Program Endowment In Design	30-2125-69	2,220	2,220					
Longhorn Band Legacy Fund	30-2125-71	39,357	39,357					
Alice Lee Cramer Knapp Program Endowment In Art History	30-2125-72	1,765	1,765					
McFarlane Choral Music Endowment	30-2125-73	7,064	7,064					
Richard M. Isackes And Alisa Gabriel Endowment In Performance Design	30-2125-74	1,189	1,189					
Allen J. Becker Endowment In Arts And Entertainment Business	30-2125-75	7,537	7,537					
The Richard E. Rainwater Fund For American Music	30-2125-76	252,567	252,567					
Robert L. Tocker Endowed Excellence Fund For Student Volunteerism	30-2125-77	1,715	1,715					
Haruka Weiser Endowed Excellence Fund In Choreography	30-2125-78	2,356	2,356					
Ut Olli Excellence Fund In Music	30-2125-79	1,263	1,263					
Carolyn And Marc Seriff Young Professional String Quartet Endowment	30-2125-80	6,681	6,681					
Ann Johns Endowment For Study In Italy	30-2125-81	1,442	1,442					
Susan Kline Morehead Endowed Professorship In Art Of Mexico And The Americas	30-2125-82	11,556	11,556					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
College Of Fine Arts Internship Endowment	30-2125-83	4,524	4,524					
Texas Performing Arts Student Engagement Endowment	30-2125-84	27,391	27,391					
Rea Scholars Endowment	30-2125-85	14,466	14,466					
Phillip Auth Endowed Dance Fund For Texas Performing Arts	30-2125-86	15,633	15,633					
Geri Jones Morgan Longhorn Band Endowed Excellence Fund	30-2125-87	402			(402)			
Warner Family Fund For The Longhorn Band	30-2125-88	807	807					
Shirlie Harris And Tim Wilborn Endowed Excellence Fund For Piano	30-2125-89	214			(214)			
Sheri Clark Henriksen Endowed Excellence Fund For Mobile Applications	30-2125-90	2,302	2,302					
Morton Brown, Nellie Lea Brown And Minelma Brown Lockwood Scholarship Fund In Drama	30-2129-75	223,265	223,265					
Mary Margaret Lindsay Endowed Scholarship	30-2129-80	1,278	1,278					
Oscar G. Brockett Theatre Production Support Endowment	30-2129-81	5,152	5,152					
W.H. Deacon Crain Endowed Presidential Scholarship In Theatre	30-2130-00	4,268	4,268					
Crain Theatre Production Endowment	30-2130-02	7,021	7,021					
Ostertag - B. Iden Payne	30-2130-25	1,983	1,983					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Sarah And Ernest Butler Professorship In Opera	30-2132-03 Conducting	14,808	14,808					
Sarah And Ernest Butler School Of Music	30-2132-05 Endowment	865,986	865,986					
Music Education Development Fund	30-2132-26	9,818	9,818					
Joe R. And Teresa Lozano Long Chair In Piano	30-2133-28	63,881	68,543			(4,662)	4,662	
Moton H. Crockett Jr. And Martha Crockett Endowment For Big Bertha	30-2133-29	5,416	5,416					
Friends Of The Performing Arts Center	30-2134-03	500,000	500,000					
Performing Arts Center Endowment For Performing Excellence	30-2134-10	38,722	38,722					
The Alex Dee Massad Endowment Fund	30-2134-11	2,326	2,326					
Fine Arts - Various Donors - Various Purposes	30-2134-29	75,000	75,000					
Fine Arts Advisory Council Endowment For Excellence	30-2134-40	1,625	1,625					
Jim Gould Endowed Excellence Fund	30-2134-41	5,355	5,355					
Nina J. Cullinan Enrichment Fund In Fine Arts	30-2135-04	4,160	4,160					
P.A.C. Fund For The Creation Of New American Art	30-2135-15	6,181	6,181					
David Mark Cohen Memorial Production Endowment In Playwriting	30-2135-50	17,299	17,299					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
College Of Fine Arts- Endowment Fund	30-2135-54	80,278	80,278					
Jacqueline Barnitz Graduate Endowment In Art History	30-2135-55	16,038	16,038					
Nancy Lee And Perry R. Bass Concert Hall	30-2135-59	120,758	120,758					
Topfer Endowment For Performing Arts Production	30-2135-64	133,836	133,836					
Heywood Woody McGriff Dance Endowment	30-2135-68	3,956	3,956					
Z. T. Scott Family Endowment For The Performing Arts	30-2135-71	317,819	317,819					
The James H. Parke And Catherine Neal Parke Scholarship	30-2135-72	5,255	5,255					
Landmarks - Public Art Program	30-2135-73	100,000	100,000					
Center For The Study Of Ancient Italy Endowment	30-2135-77	1,628	1,628					
William D. Armstrong Music Leadership Endowment	30-2135-78	6,997	6,997					
Carl And Agnes Stockard Memorial Endowment	30-2135-79	1,677	1,677					
Harriet Fiquet Batts Scholarship Fund For Graduate Student Development	30-2135-85	10,109	10,109					
2002 Art History Faculty Research And Travel Fund	30-2135-86	7,092	7,092					
Tom And Charlene Marsh Conservation Endowment For Landmarks	30-2135-88	2,730	2,730					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
New Works In Theatre And Dance Endowment	30-2135-89	15,006	15,006					
Kermie F. And David W. Sloan Endowment For The Ut String Project	30-2135-90	1,439	1,439					
Scot And Melissa Ison Endowed Excellence Fund	30-2135-91	1,046	1,046					
Reese Foundation Excellence Fund In Product Innovation	30-2135-94	47,023	47,023					
Eva And Marvin Womack Faculty Fellowship In Music	30-2135-95	4,371	4,371					
Fine Arts - Doty Society	30-2136-04	150,000	150,000					
Kendra Scott Women's Entrepreneurship And Leadership Institute	30-2136-05	250,000	250,000					
David Mark Cohen New Works Festival Endowed Excellence Fund	30-2136-06	4,304	4,304					
Kahng Professorship In Design And Creative Technologies	30-2136-08	16,369	16,369					
Yarad Family Endowment	30-2136-11	228			(228)			
Faculty Endowed Scholarship In Music	30-7274-00	3,297	3,297					
W. K. Milner, Jr. Endowed Scholarship In Music	30-7274-01	1,683	1,683					
Alamo City Endowed Scholarship For Pianists	30-7274-35	1,607	1,607					
Barbara And George Frock Endowed Scholarship For Percussion	30-7274-36	2,375	2,375					
Tuba And Euphonium Alumni Endowment Scholarship For Tuba And Euphonium	30-7274-37	1,394	1,394					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Longhorn Alumni Band General Scholarship Fund	30-7274-38	38,058	38,058					
Longhorn Alumni Band James M. Allen Scholarship Fund	30-7274-39	1,460	1,460					
Longhorn Alumni Band John B. Buford Scholarship Fund	30-7274-40	1,460	1,460					
Longhorn Alumni Band General D. Harold Byrd Memorial Scholarship Fund	30-7274-41	2,434	2,434					
Longhorn Alumni Band Moton H. Crockett, Jr. Scholarship Fund	30-7274-42	2,434	2,434					
Longhorn Alumni Band Nelda Jean And Richard M. Church Scholarship Fund	30-7274-43	3,515	3,515					
Longhorn Alumni Band Richard M. Church, Jr. Scholarship Fund	30-7274-44	3,515	3,515					
Longhorn Alumni Band Jane And Vincent R. Dinino Scholarship Fund	30-7274-45	1,460	1,460					
Longhorn Alumni Band Jane Dahlgren Dinino Scholarship Fund	30-7274-46	1,460	1,460					
Longhorn Alumni Band H.B. Dunagan, Jr. And Lucille J. Dunagan Scholarship	30-7274-47	1,460	1,460					
Longhorn Alumni Band Diane E. Gorzycki Memorial Scholarship Fund	30-7274-48	2,434	2,434					
Longhorn Alumni Band Colonel George E. Hurt Memorial Scholarship	30-7274-49	1,460	1,460					
Longhorn Alumni Band James Johnson Memorial Scholarship	30-7274-50	1,460	1,460					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Longhorn Alumni Band Todd And Belinda Linstrum Scholarship Fund	30-7274-51	1,464	1,464					
Longhorn Alumni Band Bill And Inez Phillips Veterans Scholarship Fund	30-7274-52	1,503	1,503					
Longhorn Alumni Band John Michael Rizzo, Jr. Memorial Scholarship Fund	30-7274-53	1,460	1,460					
Longhorn Alumni Band James Sims Scholarship Fund	30-7274-54	1,460	1,460					
Longhorn Alumni Band James E. Turpin Scholarship Fund	30-7274-55	1,460	1,460					
Longhorn Alumni Band Carl T. Widen Memorial Scholarship Fund	30-7274-56	1,460	1,460					
Longhorn Alumni Band New Member Advisor Scholarship	30-7274-57	1,460	1,460					
Kathy T. And Kent M. Rider Endowed Presidential Scholarship For The Longhorn Band	30-7274-58	2,434	2,434					
Longhorn Band New Member Advisor Scholarship	30-7274-59	1,419	1,419					
Texas Drums Alumni Scholarship	30-7274-60	1,398	1,398					
Dennis Griffith And Louise Richman Endowed Scholarship For The Longhorn Band	30-7274-61	922	922					
Joseph I. And Susan C. Gasca Endowed Scholarship For The Longhorn Band	30-7274-62	2,578	2,578					
Cathy Phillips Endowed Scholarship For The Longhorn Band	30-7274-63	2,399	2,399					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Katherine Robison Klimowicz Endowed Memorial Scholarship For The Longhorn Band	30-7274-64	2,409	2,409					
The University Of Texas Feature Twirler Endowed Scholarship	30-7274-65	1,075	1,075					
Jack D. Caffey Memorial Endowed Scholarship For The Longhorn Band	30-7274-66	2,338	2,338					
Phillips Children's Endowed Scholarship For The Longhorn Band	30-7274-67	2,390	2,390					
Byron Wilson Cain, Sr. Endowed Drum Major Scholarship For The Longhorn Band	30-7274-68	4,884	4,884					
3g's Garrison Scholarship For The Longhorn Band	30-7274-69	2,338	2,336			2		2
Art Appreciation Endowed Scholarship In Museum Education	30-7276-91	1,756	1,756					
John F. Newnam Endowed Presidential Fellowship In Studio Art	30-7276-92	7,523	7,523					
Miho And Stephen Austin Family Arts Scholarship	30-7276-93	680	680					
Graduate Art History Endowed Scholarship	30-7280-30	7,055	7,055					
Arts Education Endowment	30-7280-32	5,839	5,839					
Dr. Jerry Franks Endowed Scholarship Fund	30-7285-03	19,776	19,776					
Carol Chiles Ballard Endowed Scholarship In Studio Art	30-7288-91	4,155	4,155					
Virginia Lipscomb Curtain Club Endowed Scholarship	30-7288-94	1,683	1,683					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Joe R. And Teresa Lozano Long Piano Scholarship	30-7288-95	33,621	33,621					
Steve Barton Endowed Presidential Scholarship In Piano	30-7288-96	6,189	6,189					
Andrew R. Gurwitz Longhorn Band Scholarship	30-7288-97	1,247	1,247					
Isabel McClintic Rea Charitable Trust Endowed Scholarship	30-7288-98	2,464	2,464					
Kevin Adams Endowed Scholarship Excellence In Theatre Design	30-7288-99	2,495	2,495					
Jeanette And Ferris Nassour Graduate Fellowship In Art History	30-7289-00	5,189	5,189					
Jeanette And Ferris Nassour Faculty Fellowship In Art History	30-7289-01	10,377	10,377					
Sarah W. Baird Endowed Scholarship For The Longhorn Band	30-7289-02	2,426	2,426					
Vincent R. Dinino Endowed Scholarship For The Longhorn Band Drum Major	30-7289-10	2,509	2,509					
Vincent R. Dinino Endowed Scholarship For The President Of Kappa Kappa Psi	30-7289-11	2,557	2,557					
Vincent R. Dinino Endowed Scholarship For The University Of Texas Orchestras	30-7289-12	2,539	2,539					
Vincent R. Dinino Endowed Scholarship For The President Of The Longhorn Band	30-7289-13	2,518	2,518					
Vincent R. Dinino Endowed Scholarship For The President Of Tau Beta Sigma	30-7289-14	2,557	2,557					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Timothy Ann Sloan Endowed Scholarship For The Clarinet Section Leader	30-7289-15	2,504	2,504					
Ruth And Joe Dahlstrom Endowed Scholarship For The Longhorn Band	30-7289-16	2,394	2,394					
The Mort Baranoff Endowed Scholarship	30-7289-17	2,858	2,858					
Wayne R. Barrington Endowed Scholarship In Horn	30-7289-42	1,733	1,733					
Pamela Ribon Endowed Scholarship In Theatre Dance	30-7289-50	2,327	2,327					
Mary Miller Bartholow Endowed Presidential Fellowship In Art	30-7289-55	6,703	6,703					
Jack D. Hicks Endowed Scholarship In Fine Arts	30-7289-56	5,161	5,161					
Donald And Charlotte Knaub Endowed Scholarship In Trombone	30-7289-57	2,151	2,151					
Steve Grosskopf Endowed Scholarship In Studio Art	30-7289-60	1,514	1,514					
Dfa - Albert Gillis Endowed Presidential Scholarship In Strings	30-7289-61	3,078	3,078					
Dfa - Suzanne And John McFarlane Endowed Presidential Scholarship In Winds	30-7289-62	4,638	4,638					
Dfa - Suzanne And John McFarlane Endowed Presidential Scholarship In Vocal And Choral Arts	30-7289-63	4,638	4,638					
Ward And Sarah Widener Endowed Presidential Scholarship In Music	30-7289-64	2,997	2,997					
John W. And Suzanne B. Shore Endowed Presidential Scholarship In Music	30-7289-66	5,995	5,995					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Brook Boynton Endowed Presidential Scholarship	30-7289-67	8,247	8,247					
Shirley Sue And Frank Howell Zachry Endowed Presidential Scholarship In Music	30-7289-68	2,997	2,997					
Mary Elizabeth Sherrill Endowed Presidential Scholarship In Music	30-7289-69	5,995	5,995					
Brittany Brown Scholarship In Music	30-7289-70	2,098	2,098					
Lennart And Daniel Kopra Memorial Endow- Ed Presidential Scholarship In Classical Guitar Or Music Education	30-7289-71	3,049	3,049					
Jennifer Tune Jorns Endowed Scholarship In Art	30-7289-72	2,544	2,544					
Keith W. Charles Endowed Scholarship In Theatre And Dance	30-7289-73	1,866	1,866					
David O. Nilsson Excellence Fund For Fine Arts Education	30-7289-74	4,981	4,981					
Jonilu Swearingen Nubel Endowed Scholarship	30-7289-75	8,501	8,501					
Mary Elizabeth Sherrill Endowed Presidential Scholarship In Organ	30-7289-76	5,667	5,667					
Hettie Nel Endowed Scholarship In Piano	30-7289-77	3,887	3,887					
Russell Lee Endowed Presidential Scholarship In Photography	30-7289-79	26,813	26,813					
Joy B. Chandler Endowed Scholarship In Organ	30-7289-80	1,351	1,351					
Virginia Webb Payne Endowed Scholarship In Art	30-7289-81	1,365	1,365					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Paul Olefsky Cello Scholarship	30-7289-82	2,203	2,203					
Avital Stolar Endowed Scholarship In Theatre	30-7289-83	1,612	1,612					
Friends Of Cello Scholarship	30-7289-84	23,829	23,829					
Hy And Amy Heatherington Endowed Presidential Scholarship	30-7289-85	2,616	2,616					
Jolynn Free Endowed Scholarship In Theatre Studies	30-7289-86	1,513	1,513					
Cathy And Ed Frank Endowed Scholarship In Theatre And Dance	30-7289-87	1,229	1,229					
Wayne L. Catching Endowed Scholarship In Piano Performance	30-7289-88	6,315	6,315					
Lillian B. Rhodes Endowed Presidential Scholarship In Theatre	30-7289-89	2,597	2,597					
Mary Miller Bartholow Scholarship In Fine Arts	30-7289-90	3,694	3,694					
Edward Brookhart Endowed Scholarship In Music Education	30-7289-91	1,266	1,266					
Ron Edelman Scholarship For Piano Education	30-7289-92	624	624					
John F. Newnam Endowed Presidential Scholarship In Art And Art History	30-7289-93	7,063	7,063					
Thenoba Gwendolyn Boyett White Endowed Presidential Scholarship	30-7289-94	9,564	9,564					
Carol Reinhackel Scholarship Endowment In Fine Arts	30-7289-95	11,492	11,492					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Erette A. Vinson Endowed Marching Band Scholarship	30-7289-96	1,309	1,309					
Jean Cheever Endowed Scholarship In Theatre And Dance	30-7289-97	1,320	1,320					
Brant And Barbara Pope Endowed Scholarship In Theatre And Dance	30-7289-98	5,347	5,347					
Hunter C. March Scholarship In Fine Arts Teacher Education	30-7289-99	2,563	2,563					
Harriet F. Batts Art Scholarship And Loan Fund	30-7290-92	663	663					
Steve Barton And Denny Berry Endowed Presidential Scholarship In Theatre And Dance	30-7292-74	4,821	4,821					
Sondra Lomax Endowed Scholarship In Dance	30-7292-80	1,657	1,657					
Anne Marie Adonyi Endowed Scholarship In Art	30-7292-81	1,642	1,642					
Haruka Weiser Endowed Scholarship In Dance	30-7292-84	1,312	1,312					
Meredith And Cornelia Long Chair In Art And Art History	30-7292-86	49,862	49,862					
Bobby And Charlotte Orr Endowed Scholarship In Theatre And Dance	30-7292-87	737	737					
Eileen And Wm. David George Endowed Scholarship In Piano Performance	30-7292-88	5,290	5,290					
Lillian Barkley Scholarship Fund	30-7293-02	2,619	2,619					
Susan B. Davis Endowed Scholarship For The Department Of Theatre And Dance	30-7293-03	467	467					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Mary D. Bold Scholarship Fund	30-7295-35	9,178	9,178					
Brockett Graduate Fellowship In Theatre History And Criticism	30-7297-80	4,544	4,544					
Marietta Moody Brooks Endowed Scholarship Fund In The College Of Fine Arts	30-7297-95	2,950	2,950					
David Bruton, Jr. Endowment For Graduate Fellowships	30-7298-56	83,660	83,660					
Meredith And Cornelia Long Internship Fund	30-7298-64	119,208	119,208					
Connie McMillan Endowed Scholarship In Theatre Studies	30-7298-73	2,257	2,257					
Mike And Lisa O'Leary Endowed Scholar- Ship	30-7298-74	1,288	1,288					
Alvin A. Nickel Graduate Fellowship In Art Education	30-7298-78	12,919	12,919					
Vincent R. Dinino Longhorn Band Presidential Scholarship	30-7298-81	34,693	34,693					
Valerie And Kerry Taylor Endowed Scholarship In Music Education	30-7298-82	930	930					
Edward R. Lopez Endowed Scholarship In Music	30-7298-83	930	930					
Beta Gamma Chapter Of Tau Beta Sigma Endowed Scholarship	30-7298-84	1,237	1,237					
College Of Fine Arts Endowed Fund For Study In New York City	30-7298-85	4,716	4,716					
Cheryl And Robert Butler Endowed Fellowship In Music	30-7299-97	3,282	3,282					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Danielian Endowed Presidential Scholarship	30-7306-45 In Dance	10,437	10,437					
David O. Nilsson Award	30-7306-46 Pianists	5,586	5,586					
Dr. David O. Nilsson Endowed Presidential Scholarship	30-7306-48 In Performing Arts	2,962	2,962					
Nelson Turner Allison Endowed Scholarship	30-7306-49	1,400	1,400					
Yacov Sharir And Pat Clubb Endowed Scholarship	30-7306-50 In Dance	1,348	1,348					
Dan M. Roark Endowed Scholarship	30-7306-52 In Art And Art History	1,282	1,282					
Richard M. Church, Jr. Endowed Scholarship	30-7306-53 For The Longhorn Band	1,884	1,884					
Butler Opera Center Endowed Presidential Scholarship	30-7314-90 2	10,462	10,462					
Butler Opera Center Endowed Presidential Scholarship	30-7314-91	10,484	10,484					
Dr. And Mrs. Ernest C. Butler Centennial Scholarship	30-7314-92 In Opera	12,383	12,383					
Sarah And Ernest Butler Family Fund Endowed Presidential Scholarship	30-7314-93 In Opera	10,618	10,618					
Sarah And Ernest Butler Family Fund Endowed Presidential Scholarship	30-7314-94 In Opera 2	10,703	10,703					
Sandra E. New Endowed Scholarship	30-7314-96 In Music Education	3,807	3,807					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Pauline Camp Operatic Voice Scholarship	30-7315-12	1,156	1,156					
Eloise Helbig Chalmers Endowed Scholarship In Special Education	30-7316-65	2,002	2,002					
Richard M. Clark Endowed Scholarship	30-7320-02	885	885					
Bill And Ann Stokes Endowed Scholarship	30-7324-96	5,213	5,213					
College Of Fine Arts Concert Hall Patron Seat Fund	30-7324-97	5,446	5,446					
Columbia St. David's Health Care System Endowed Scholarship In Art	30-7325-15	1,460	1,460					
Barbara Smith Conrad Endowed Presidential Scholarship In Fine Arts	30-7325-35	11,921	11,921					
Ainslee Cox Scholarship In Music	30-7327-15	1,358	1,358					
Ann Lacy Crain Scholarship Fund	30-7327-42	1,881	1,881					
Roberta P. Crenshaw Centennial Endowed Scholarship In Art Appreciation	30-7328-82	1,787	1,787					
David Deming Endowed Scholarship In Studio Art	30-7329-85	4,011	4,011					
Department Of Drama Ex-Students Scholarship Fund	30-7329-87	2,361	2,361					
Dallas Endowed Presidential Scholarship In Art	30-7331-50	9,626	9,626					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Carolyn Kay Katie Davis Memorial Scholarship Fund	30-7333-02	5,443	5,443					
Marian B. Davis Endowed Scholarship In Art History	30-7333-10	2,047	2,047					
Ruth Denney Endowed Presidential Scholarship In Theatre	30-7337-65	6,898	6,898					
William Dente Endowed Memorial Scholarship In Opera	30-7337-70	1,230	1,230					
Walter & Gina Ducloux Fellowship In Fine Arts	30-7343-19	77,525	77,525					
Whit Dudley Endowed Memorial Scholarship In Harp	30-7343-27	3,114	3,114					
Charles Edwards Endowed Scholarship In Art History	30-7344-77	4,169	4,169					
Kelly Fearing Endowed Scholarship In Art Education And Studio Art	30-7360-44	5,218	5,218					
Sarah And Ernest Butler Professorship In Opera	30-7361-02	29,883	29,883					
Richard S. Barfield Endowed Scholarship	30-7361-03	1,274	1,274					
Michael Kapoulas Endowed Scholarship In Composition	30-7361-04	1,474	1,474					
Ruth Middleton Valentine Endowed Presidential Scholarship	30-7361-05	2,573	2,573					
D. J. Sibley Family Centennial Faculty Fellowship In Prehistoric Art	30-7361-06	21,098	21,098					
Gino R. Narboni Endowed Presidential Scholarship In Orchestral Conducting	30-7361-07	3,121	3,121					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jack And Ginger Blanton Endowed Presidential Scholarship	30-7361-08	5,812	5,812					
Dorothy Jean Krueger Graduate Fellowship	30-7361-09	3,155	3,155					
Dr. David Nancarrow Scholarship In Theatre And Dance	30-7361-10	1,476	1,476					
Dallas Advisory Council Scholarship In Art And Art History	30-7361-11	2,474	2,474					
Maline Mary Ailine Gilbert McCalla Scholarship	30-7361-13	5,144	5,144					
Steve Barton Endowed Presidential Scholarship In Musical Theatre	30-7361-14	2,691	2,691					
Frances And Steven Berman Endowed Scholarship In Music	30-7361-15	1,884	1,884					
L Fasano Cartwright Fine Arts Scholarship	30-7361-16	3,400	3,400					
Burdine Clayton Anderson Scholarship In Music	30-7361-82	1,835	1,835					
Lucy Barton Scholarship	30-7362-17	1,930	1,930					
E.P. And Virginia Conkle Endowed Scholarship	30-7363-52	1,831	1,831					
Donna Dellinger Scholarship	30-7363-87	2,313	2,313					
E.W. Doty Scholarship	30-7364-22	1,250	1,250					
Prentice-Hill Scholarship In Drama	30-7364-57	1,522	1,522					
Anna And Fannie Lucas Memorial Scholarship	30-7365-97	1,323	1,323					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Danielle J. Martin Memorial Scholarship Fund	30-7366-33	2,080	2,080					
Texas Endowed Scholarship In Music	30-7366-35	3,140	3,140					
J. Pat O'Keefe Memorial Scholarship Fund	30-7366-67	1,479	1,479					
James H. Parke Scholarships	30-7367-02	1,673	1,673					
Lomis And Jonnie Slaughter Scholarship In Music	30-7367-37	1,698	1,698					
Murray Endowed Scholarship In Theatre Studies	30-7367-45	4,482	4,482					
Laura Duncan Trim Scholarship In Music	30-7367-72	1,991	1,991					
Loren Winship Scholarship	30-7369-12	1,805	1,805					
Marcia Gay Harden Endowed Scholarship	30-7369-13	1,724	1,724					
Constance Forsyth Scholarship In Printmaking	30-7370-85	2,242	2,242					
Foxworth Centennial Fellowship	30-7370-97	9,416	9,416					
Bill D. Francis Endowed Scholarship In Visual Art Studies And Art Education	30-7371-16	1,617	1,617					
Dalies Frantz Endowed Scholarship Fund	30-7371-21	1,624	1,624					
Michael Frary Endowed Scholarship In Painting	30-7371-22	8,534	8,534					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
David Garvey Scholarship Fund	30-7372-26	1,014	1,014					
Ellen Clayton Garwood Scholarship Fund	30-7372-27	1,881	1,881					
Garwood Centennial Scholarship In Art Song Performance	30-7372-62	1,659	1,659					
Mary Farris Gibson Memorial Scholarship In Music	30-7380-51	4,005	4,005					
Mary Farris Gibson Memorial Scholarship In Music #2	30-7380-52	1,358	1,358					
Thomas J. Gibson, IV Endowed Presidential Scholarship	30-7380-57	4,128	4,128					
Annie B. Giles Endowed Scholarship Fund In Music	30-7380-62	2,648	2,648					
Burdine Anderson Giese Endowed Scholarship In Studio Art	30-7380-66	2,857	2,857					
Margaret Halm Gregory Centennial Scholarship	30-7384-78	1,659	1,659					
John Guerin Centennial Endowed Scholarship Fund	30-7385-13	2,020	2,020					
Hage Endowed Scholarship In Fine Arts	30-7386-73	78,853	78,853					
Dr. Ralph And Marie B. Hanna Centennial Endowed Scholarship In Art	30-7387-94	18,008	18,008					
Dr. Ralph And Marie B. Hanna Endowed Scholarship In Drama	30-7387-95	20,492	20,492					
Louisa Frances Glasson Hewlett Scholarship In Music	30-7392-24	2,863	2,863					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Isabell Smith Herzstein Endowed Presidential Scholarship In Art	30-7392-74	4,202	4,202					
Patrick Hines Endowed Scholarship	30-7393-19	2,028	2,028					
Francis Hodge Endowed Scholarship In Drama	30-7393-60	3,838	3,838					
Houston Endowed Scholarship In Art	30-7400-20	1,552	1,552					
Virginia McBride Hudson Endowed Scholarship	30-7401-25	3,267	3,267					
F.J. Hunter Endowed Scholarship In Theatre History And Criticism	30-7401-55	1,130	1,130					
Wolf E. Jessen Endowment Fund In Fine Arts	30-7404-79	28,569	28,569					
Michael Aubrey Jones Endowed Scholarship In Art	30-7410-10	1,083	1,083					
Jean Welhausen Kaspar 100th Anniversary Endowed Longhorn Band Scholarship	30-7411-38	1,706	1,706					
Kennan Graduate Fellowship In Music Composition And Theory	30-7412-48	120,184	120,184					
Alfred A. And Ellen U. King Centennial Scholarship In Art Education	30-7413-20	2,080	2,080					
Martha Leipziger-Pearce Endowed Scholarship In Art	30-7423-65	6,211	6,211					
Robert Levers Endowed Graduate Scholarship In Studio Art	30-7423-75	813	813					
Cornelia And Meredith Long Centennial Scholarship	30-7425-80	4,081	4,081					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Pansy Luedecke Scholarship Fund	30-7428-25	4,115	4,115					
Joe Ed Manry Endowed Scholarship In Theatre Studies	30-7428-61	1,062	1,062					
Elizabeth McGoldrick Surginer Endowed Scholarship	30-7432-80	23,237	23,237					
William Mozart McVey Endowed Scholarship In Sculpture	30-7434-70	2,286	2,286					
James M. Jimmy Malone Endowed Scholarship Fund	30-7434-90	2,715	2,715					
Grace Hill Milam Centennial Fellowship In Fine Arts	30-7438-40	16,367	17,000			(633)	633	
James W. Moll Endowed Scholarship In Drama	30-7439-81	5,298	5,298					
Kay Pearson Harrison Endowed Presidential Scholarship	30-7439-82	5,048	5,048					
Music Endowment Fund	30-7445-05	9,573	9,573					
Eugenie Kamrath Mygdal Endowed Scholarship In Sculpture	30-7445-11	2,020	2,020					
Willie Nelson Endowed Presidential Scholarship Fund	30-7448-26	7,297	7,297					
William And Betty Nowlin Endowed Presidential Fellowship In Photography	30-7448-27	12,647	12,647					
Cynthia G. Nutt And James N. Nutt, Jr. Endowed Scholarship	30-7448-89	3,005	3,005					
The Donald Oenslager Scholarship In Design	30-7448-95	1,490	1,490					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Steven A. Owsley Endowed Scholarship In Acting	30-7450-80	8,318	8,318					
Frank Thomas Patillo Centennial Lectureship	30-7452-81	3,592	3,592					
Leticia Flores Penn Endowed Presidential Scholarship In Piano	30-7454-68	5,595	5,595					
Loren H. Pitkin Scene Design Scholarship Fund	30-7459-82	4,452	4,452					
David Price Endowed Presidential Scholarship In Art	30-7462-32	4,345	4,345					
Louis W. Rase And Sophie Braun Rase Scholarship Fund	30-7464-72	628	628					
Paul Reindhardt Endowed Scholarship In Design	30-7466-95	917	917					
Verna M. Harder Endowed Presidential Scholarship In Music	30-7470-37	4,393	4,393					
John Reese Rothgeb Scholarship In Theatre	30-7471-37	2,589	2,589					
Salome McAllen Scanlan Endowed Graduate Fellowship In Art History	30-7472-70	3,616	3,616					
Maurice J. Schaded Memorial Scholarship Fund In Drama	30-7473-17	4,864	4,864					
Jean McKenzie Schekkan Endowed Scholarship In Playwriting	30-7473-60	1,044	1,044					
Effie Potts Sibley Endowed Scholarship	30-7478-77	21,457	21,457					
Lomis Slaughter, Jr. Endowed Scholarship In Sculpture	30-7479-96	2,286	2,286					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Webster Smalley Endowed Scholarship In Drama	30-7480-40	1,285	1,285					
Jack G. Taylor Memorial Endowed Presidential Scholarship In Fine Arts	30-7494-81	38,070	38,070					
Molly Fitzhugh Thorton Music Scholarship	30-7496-63	2,427	2,427					
Trammell Endowed Scholarship In Music	30-7500-01	2,714	2,714					
Elizabeth Anne Tucker Centennial Scholarship	30-7500-15	1,923	1,923					
Edward Triggs Endowed Scholarship In Design	30-7501-00	2,020	2,020					
Charles Umlauf Centennial Endowed Scholarship Fund	30-7501-80	5,600	5,600					
Nelson G. Patrick Endowed Scholarship In Music Education	30-7502-52	5,003	5,003					
Susan Vaughan Foundation Endowed Scholarship In Art And Art History	30-7505-36	7,978	7,978					
Wells Scholarship Endowment	30-7508-31	63,302	63,302					
J. Robert Wills Endowed Graduate Fellowship In The College Of Fine Arts	30-7510-75	9,536	9,536					
Willa Stewart Setseck Scholarship	30-7510-76	14,297	14,297					
Lola Wright Foundation Centennial Endowed Scholarship	30-7512-30	2,024	2,024					
Igor Youskevitch Endowed Scholarship In Drama	30-7515-10	1,664	1,664					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Lee And Joe Jamail Endowed Presidential Scholarships For The Longhorn Band	30-7516-70	17,475	17,475					
Virginia R. Allen Endowed Presidential Scholarship In Fine Arts	30-7516-79	7,107	7,107					
Burl H Anderson Endowed Presidential Scholarship For The Creative Arts	30-7516-80	7,244	7,244					
Marilyn C. Kostka Scholarship In Elementary Music Education	30-7516-82	2,326	2,326					
Leman Family Scholarship	30-7516-83	234	234					
Betty Osborn Biedenharn Endowed Presidential Scholarship In Music	30-7518-00	4,662	4,662					
Dr. And Mrs. Ernest C. Butler Endowed Presidential Scholarship In Opera	30-7518-03	16,549	16,549					
Mary Frances Bowles Couper Endowed Presidential Scholarship For Undergraduate Students In Piano	30-7518-84	6,671	6,671					
Mary Frances Bowles Couper Endowed Presidential Scholarship For Graduate Students In Piano	30-7518-85	6,671	6,671					
E.P. And Virginia Conkle Endowed Scholarship In Drama	30-7520-51	1,164	1,164					
Priscilla Pond Flawn Endowed Scholarship In Theatre And Dance	30-7520-52	1,941	1,941					
Fredricka Crain Endowed Presidential Scholarship In Art	30-7521-20	3,651	3,651					
E.W. Doty Endowed Presidential Scholarship In Fine Arts	30-7521-63	5,123	5,123					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Doty Endowed Presidential Scholarship In Music	30-7521-64	10,668	10,668					
Patsy C. Deaton Endowed Presidential Scholarship	30-7522-78	4,706	4,706					
Phyllis Benson Roberts Endowed Presidential Scholarship In Music	30-7522-79	4,612	4,612					
Fairchild Endowed Presidential Scholarship In Music	30-7524-03	7,902	7,902					
Fearing Endowed Presidential Scholarship In Art	30-7524-16	4,324	4,324					
Fondren Endowed Scholarship In Music	30-7524-22	4,927	4,927					
Annie Barnhart Giles Centennial Endowed Presidential Scholarship	30-7524-56	5,526	5,526					
Irving And Jeanette Goodfriend Endowed Presidential Scholarship In Art	30-7524-81	4,324	4,324					
Mary Winton Green Endowed Presidential Scholarship In Music	30-7524-86	6,645	6,645					
Louis J. Hexter Endowed Presidential Scholarship In Theatre Arts	30-7525-35	22,193	22,193					
Hingle Endowed Presidential Scholarship In Theatre And Dance	30-7525-43	4,169	4,169					
Helen Milam Hughes Endowed Presidential Scholarship In Art	30-7525-95	2,413	2,413					
Nancy Leona Dry Smith Hopkins Endowed Presidential Scholarship In Piano	30-7525-97	3,982	3,982					
Endowed Presidential Scholarship In Jazz Studies	30-7526-25	10,108	10,108					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Joan W. And J. Cecil Rhodes Endowed Presidential Scholarship In Art	30-7526-26	4,322	4,322					
Tom Jones And Harvey Schmidt Endowed Presidential Scholarship In Theatre And Dance	30-7526-32	4,941	4,941					
Donna And Jack S. Josey Endowed Presidential Scholarship In Art History	30-7526-33	1,872	1,872					
Jesse H. Jones And Mary Gibbs Jones Endowed Presidential Scholarship	30-7526-36	20,875	20,875					
Coleman Jennings Endowed Presidential Scholarship	30-7526-75	14,209	14,209					
Oliver Betty Pfeil Endowed Scholarship	30-7526-76	468	468					
Scott And Sue Cherry Endowed Scholarship For The Longhorn Band	30-7526-78	2,395	2,395					
Marian Royal Kazen Endowed Presidential Scholarship In Art	30-7527-37	4,621	4,621					
Lucas Endowed Presidential Scholarship In Music	30-7527-87	4,055	4,055					
Pearl Dubose Clark Endowed Presidential Scholarship In Music	30-7528-52	3,601	3,601					
Grace Hill Milam Endowed Presidential Scholarship	30-7528-76	4,732	4,732					
Emily Maverick Miller And Emily Miller Wells Endowed Presidential Scholarship In Art	30-7529-15	16,488	16,488					
Heywood McGriff Endowed Presidential Scholarship In Dance	30-7530-10	11,370	11,370					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
William C. Race Endowed Presidential Scholarship	30-7531-41 In Piano	8,144	8,144					
Renner Endowed Presidential Scholarship	30-7531-48 In Piano	4,398	4,398					
Lucille Roan-Gray Endowed Presidential Scholarship	30-7531-55 In Music	2,288	2,288					
Charles A. And Betti Friedel Saunders Endowed Scholarship	30-7532-16 Presidential In Theatre	1,935	1,935					
E.P. Schoch Endowed Presidential Scholarship	30-7532-19 In Band	4,759	4,759					
Seller-Yantis Endowed Presidential Scholarship	30-7532-47	5,074	5,074					
Charles W. And Judy Spence Tate Endowed Scholarship	30-7533-11 Presidential In Fine Arts	3,594	3,594					
Sidney M. Wright Endowed Presidential Scholarship	30-7534-40	5,896	5,896					
Eleanor Page Endowment For Musicology	30-7534-41	2,134	2,134					
Robert J. Womack Endowed Presidential Scholarship	30-7535-01	11,152	11,152					
Karen E. Woodside Endowed Presidential Scholarship	30-7535-09	3,646	3,646					
Robert M. Edsel Endowed Scholarship In Art History	30-7535-11 - 57-1050-08	1,319	1,319					
Dfa - Leah And Mike Hale Endowed Fund For Excellence In The Arts	30-7535-12	1,316	1,316					
Dr. Michael J. Acuna Endowed Scholarship	30-7535-13 57-1050-05	1,768	1,768					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Raymond D. Crisara Endowed Scholarship Award For Trumpet	30-7535-14	1,918	1,918					
William Craver Scholarship For Film Writing, Television Writing And Playwriting	30-7535-19	4,487	4,487					
Grady And Sissy Roberts Endowed Scholarship In Theatre	30-7535-28	936	936					
D. Link And Melissa R. Grimes Endowed Scholarship In Theatre And Dance	30-7535-29	928	928					
Nancy Wilson Scanlan Endowed Scholarship In Theatre And Dance	30-7535-32	935	935					
John Barr And Donna Snow Robinson Family Scholarship	30-7535-36	2,322	2,322					
Wabash Scholarship	30-7535-37	2,411	2,411					
John F. Newnam Endowed Presidential Fellowship In Art History	30-7535-40	2,142	2,142					
Jo Lyn Tillerson Peters Scholarship For The Longhorn Band	30-7535-58	568	568					
The Eddie Medora King Award For Musical Composition	30-7535-80	38,196	38,196					
Priscilla Pond Flawn Endowed Scholarship In Music	30-7535-81	1,941	1,941					
Martha Lee Baxter Scholarship	30-7535-82	1,225	1,225					
Alpha Tau Chapter Of Kappa Kappa Psi Endowed Scholarship	30-7536-00	813	813					
Jane And Roland Blumberg Visiting Professorship In Dramatics	30-8549-44	8,890	8,890					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
David Bruton, Jr. Centennial Professorship In Art History	30-8553-43	18,471	18,471					
David Bruton, Jr. Regents Professorship In Fine Arts	30-8554-95	32,056	32,056					
Mary D. Bold Regents Professorship Of Music	30-8559-91	13,391	13,391					
John S. Burns Lectureship	30-8560-05	3,121	3,121					
Effie Marie Cain Regents Chair In Fine Arts	30-8560-25	143,801	143,801					
Effie Marie Cain Regents Chair In Art	30-8560-27	99,086	99,086					
Chair In Latin American Art History And Criticism	30-8560-28	54,599	54,599					
Joe R. And Teresa Lozano Long Chair In Cello	30-8560-29	55,107	55,453			(346)	346	
Ann Lacy Crain Centennial Endowed Lectureship	30-8564-18	18,776	18,776					
Thomas Mabry Cranfill Lectureship In Fine Arts	30-8564-35	3,545	3,545					
Joanne Sharp Crosby Regents Chair In Design And Technology	30-8566-38	70,054	70,054					
Joanne Sharp Crosby Theatre Outreach Endowment	30-8566-70	7,003	7,003					
Vincent R. And Jane O. Dinino Chair Fund In Music	30-8570-30	57,211	57,211					
Angelina Dorsey Centennial Lectureship #1	30-8572-68	4,025	4,025					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Angelina Dorsey Centennial Lectureship #3	30-8572-93	3,897	3,897					
E. W. Doty Professorship In Fine Arts	30-8573-18	24,834	24,834					
Angelina Dorsey Centennial Lectureship #2	30-8578-43	3,913	3,913					
Frank C. Erwin, Jr. Centennial Professorship In Fine Arts	30-8582-43	20,383	20,383					
Frank C. Erwin, Jr. Centennial Professorship In Drama	30-8582-68	17,835	18,739			(904)	904	
Frank C. Erwin, Jr. Centennial Professorship In Opera	30-8583-43	19,047	19,047					
Frank C. Erwin, Jr. Centennial Professorship In Music	30-8583-68	18,138	18,138					
Faculty Fellows Program Endowment	30-8584-12	89,397	89,397					
I.D. And Marguerite Fairchild Centennial Lectureship	30-8584-67	9,328	9,328					
I.D. And Marguerite Fairchild Centennial Visiting Professorship In Fine Arts	30-8584-68	20,485	20,485					
Marguerite Fairchild Centennial Professorship	30-8584-93	50,650	50,650					
Parker C. Fielder Regents Professorship In Music	30-8585-81	19,059	19,059					
Visiting Chair In The Fine And Performing Arts	30-8585-95	165,344	165,344					
Carl Fink, Jr. Lectureship	30-8585-98	3,087	3,087					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Priscilla Pond Flawn Regents Professorship In Organ Or Piano Performance	30-8586-45	32,276	32,276					
Kay Fortson Chair In European Art	30-8588-25	60,958	60,958					
David Mary Winton Green Chair In String Performance And Pedagogy	30-8593-74	126,490	126,490					
M.K. Hage Centennial Visiting Professorship In Music	30-8596-18	9,127	9,127					
The Florence Thelma Hall Centennial Chair In Music	30-8596-93	102,249	127,613			(25,364)	25,364	
Annie Laurie Howard Regents Professorship In Fine Arts	30-8599-47	20,287	20,287					
Ruth Head Centennial Professorship	30-8600-43	25,533	25,533					
Elizabeth Graham Hill Centennial Lectureship In Art History	30-8600-93	5,930	5,930					
History Of Music Chair	30-8600-98	107,341	107,341					
The Wolf & Janet Jessen Centennial Lectureship In Art	30-8601-93	21,010	21,010					
The Wolf & Janet Jessen Centennial Lectureship In Drama	30-8602-18	20,817	20,817					
The Wolf & Janet Jessen Centennial Lectureship In Music	30-8602-43	20,854	20,854					
Jesse H. Jones Regents Professorship In Fine Arts	30-8608-94	34,963	58,636			(23,673)	23,673	
The Lee Hage Jamail Regents Professorship In Fine Arts	30-8610-19	32,064	32,064					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The Marie And Joseph D. Jamail, Sr. Regents Professorship In Fine Arts	30-8610-20	27,853	27,853					
Music Leadership Program Endowment	30-8614-70	2,750	2,750					
Alfred A. And Ellen U. King Centennial Lectureship	30-8618-68	7,533	7,533					
Clara Jones Langston Centennial Lectureship In Drama	30-8621-93	3,541	3,541					
Marlene And Morton Meyerson Centennial Professorship In Music	30-8625-18	36,548	39,017			(2,469)	2,469	
Marlene And Morton Meyerson Professorship In Music	30-8625-43	20,023	20,023					
John D. Murchison Regents Professorship In Art	30-8631-08	24,218	28,503			(4,285)	4,285	
Virginia L. Murchison Regents Professorship In Fine Arts	30-8631-09	38,849	38,849					
John D. Murchison Fellowship In Art	30-8631-10	7,293	7,293					
John D. Murchison Fellowship In Fine Arts	30-8631-11	7,293	7,293					
Kenneth And Emma Stina Prescott Lectureship In Twentieth Century American Art	30-8633-93	8,021	8,021					
The Susan Menefee Ragan Regents Professorship In Fine Arts	30-8644-43	18,413	18,413					
Z. T. Scott Family Chair In Drama	30-8646-75	72,214	72,214					
Alice Mackie Scott Tacquard Centennial Lectureship	30-8658-93	3,353	3,353					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jack G. Taylor Lectureship In Fine Arts	30-8659-45	6,353	6,353					
Jack G. Taylor Regents Professorship In Fine Arts	30-8659-46	15,257	15,257					
Theatre For Youth Chair	30-8663-02	90,194	96,180			(5,986)	5,986	
Visiting Artists Chair	30-8667-45	166,803	166,803					
Leslie Waggener Professorship In The College Of Fine Arts	30-8667-68	20,228	20,228					
Ching And Man-Li Yew Endowed Fund	30-8674-95	6,389	6,389					
Fine Arts 30 Acct	30-FINE-00	1,900,000	1,800,000			100,000		100,000
FINE ARTS, COLLEGE OF SUBTOTAL		10,966,438	10,931,243		(3,515)	31,680	68,322	100,002
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF								
E. M. Barron Fund	30-0000-03	27,551	25,898		(1,653)			
Friends Of The Student Field Experience	30-1800-01	15,884	14,931		(953)			
Judy And Russ Slayback Fund For Hydrogeologic Field Experience	30-1800-03	6,606	6,210		(396)			
Wagner Field Geology Fund	30-1800-04	27,541	25,889		(1,652)			
Pinar Oya Yilmaz And Zeynep Atalay Undergraduate Scholarship In The Geosciences - 57-1050-17	30-1800-11	4,139	3,891		(248)			
John A. And Katherine G. Jackson Chair In Earth System Sciences 57-1050-35	30-1800-12	54,986	43,988		(10,998)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Eleanor Picard Excellence Award	30-1800-13	7,719	6,947		(772)			
Scott Petty Marine Geology Geophysics Fund	30-1800-16	5,315	4,783		(532)			
Susi And R. Michael Looney Field Experience Endowment	30-1800-17	3,210	3,017		(193)			
Gondwanaland-A-Job Career Services Fund	30-1800-18	5,228	4,914		(314)			
Rapid Response Endowed Fund	30-1800-19	19,208	18,056		(1,152)			
David K. Arctur Endowment For Digital Preservation Of Geoscience Collections	30-1800-20	2,715	2,552		(163)			
Steven Mills Field Experience Fund	30-1800-21	3,329	3,129		(200)			
Jackson School Of Geosciences Inter- National Rock Collections Endowment	30-1800-23	1,176	1,105		(71)			
Rodulfo Prieto Cedraro Memorial Excellence Endowment Benefitting The William L. Fisher Chair	30-1800-25	1,627	1,464		(163)			
William D. Carlson Undergraduate Research Program Fund	30-1800-28	10,909	10,254		(655)			
"McBride Of Folk-Enstein" Endowment	30-1800-37	1,374	1,292		(82)			
John A. And Katherine G. Jackson Equipment Maintenance Fund	30-1800-38	54,621	51,344		(3,277)			
Holland Family Student Center Fund	30-1800-41	4,037	3,795		(242)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
University Of Texas Institute For Geophysics Research Excellence Endowment	30-1800-42	7,313	6,582		(731)			
David Sigman Environmental Science Institute Endowment Fund For Excellence	30-1800-50	8,430	7,924		(506)			
Student Services Staff	30-1800-53		223,423		223,423			
Business Services Staff	30-1800-54		640,987		640,987			
Jef Grad Fellowship Support	30-1800-56		60,986		60,986			
Students Raising Students Geoforce Endowment	30-1800-65	2,146	2,017		(129)			
Mark W. And Janice A. Ver Hoeve Field Endowment	30-1800-66	2,778	2,611		(167)			
Elliot Pew And Nancy Teresa Miller Pew Endowment	30-1800-67	6,361	5,979		(382)			
The Endowment For The Support Of The Outdoor Learning Center	30-1800-76	4,581	4,306		(275)			
Jef Adr Office	30-1800-77		438,328		438,328			
George Benjamin Coffin Memorial Endowment	30-1800-84	37,822	35,553		(2,269)			
Jef Equity And Inclusiveness	30-1800-86		411,418		411,418			
Scott C. Reeve Excellence Fund For The Vertebrate Paleontology Laboratory	30-1800-87	5,006	4,706		(300)			
Ann Molineux Excellence Fund For Student Research And Curation	30-1800-88	1,985	1,866		(119)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dennis Trombatore Excellence Fund For The Library	30-1800-95 Walter Geology	2,806	2,759		(47)			
Jef Jackson School Admin M O	30-1800-98		173,500		173,500			
Billy Carr Distinguished Teaching Fellowship	30-2028-09	6,798	6,390		(408)			
Pam And Rom Welborn Environmental Science Institute Fund For Excellence	30-2028-40 Endowment	3,912	3,677		(235)			
Environmental Science Institute Endowment Fund For Excellence	30-2028-88	4,667	4,387		(280)			
Geof-Don R. Boyd Endowed Presidential Scholarship	30-2042-37	9,940	9,344		(596)			
Jackson School Endowment For Excellence In Educational Programs At The Dino Pit	30-2042-68	1,951	1,834		(117)			
John A. And Katherine G. Jackson Endowed Fund	30-2042-69	12,730,692	710,462	(1,808,258)	(10,211,972)			
Milo M Backus Endowed Fund In Exploration Geophysics	30-2042-74	20,359	19,137		(1,222)			
F. Earl Ingerson Graduate Research Assistance Fund In Geochemistry	30-2042-85	8,112	7,625		(487)			
Keith And Ann Young Endowed Fund For The Curation Of Non-Vertebrate Collections	30-2042-88	4,413	4,148		(265)			
Geof-John A. And Katherine G. Jackson Chair In Computational Geosciences	30-2042-92	128,746	128,746					
Edwin Allday Lectureship In Geological Sciences	30-2043-06	26,153	24,584		(1,569)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Geof-Jef Outreach And Diversity - Geoforce	30-2043-13		336,767		336,767			
Jsg Dean's Office Events	30-2043-14		62,800		62,800			
Jackson School Of Geosciences Support Of Alumni Events And Reunion Activities	30-2043-26		207,509		207,509			
Clinch Field Experience Endowment	30-2043-44	3,804	3,576		(228)			
Jacque Nell And David Scott Holland, Sr. Student Excellence Fund In The Geosciences	30-2043-46	9,802	9,214		(588)			
Geosystems Fund	30-2043-47	3,810	3,581		(229)			
John A. Wilson Excellence Fund For The Vertebrate Paleontology Laboratory	30-2043-48	9,547	8,974		(573)			
Myrtle And George Isensee Field Experience Endowment	30-2043-51	1,900	1,786		(114)			
McQueen Field Experience Endowment	30-2043-52	8,235	7,741		(494)			
Geoforce Texas Fund	30-2043-53	3,458	3,251		(207)			
Jackson Undergraduate Scholars Program	30-2043-54	25,940	24,384		(1,556)			
Swenumson-Baker Geophysics Excellence Fund	30-2043-58	6,323	5,944		(379)			
Darwin Geoforce Texas Fund	30-2043-60	9,266	8,710		(556)			
Fred And Frances Oliver Scholarship	30-2043-65	11,372	10,690		(682)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Carol And Jerry Pitts Field Experience Fund	30-2043-66	15,155	14,246		(909)			
Northwind Exploration Field Experience Endowment	30-2043-67	2,804	2,636		(168)			
Rosa And Thomas Layman Field Experience Fund	30-2043-76	6,652	6,253		(399)			
Institute For Geophysics Excellence Fund	30-2043-77	43,778	39,400		(4,378)			
John E Watson Field Experience Endowment	30-2043-79	2,764	2,598		(166)			
Elias Sellards Writer In Residence Fund	30-2045-26	5,092	4,787		(305)			
Mary Anne And Bill Dingus Climate And Environmental Science Excellence Fund	30-2045-30	7,628	7,170		(458)			
Roger W. Stoneburner Family Innovation Fund	30-2045-33	27,515	25,864		(1,651)			
David And Alicia Martineau Environmental Science Institute Endowment Fund For Excellence	30-2045-34	1,224	1,151		(73)			
Dr. Wann Langston, Jr. Paleontology Library Endowment	30-2045-38	1,292	1,214		(78)			
Friends Of Geoforce Endowment	30-2045-39	30,305	28,487		(1,818)			
Scott And Eleanor Petty Coastal Research Vessel Maintenance Fund	30-2045-40	6,412	5,771		(641)			
Pearl Wolf Silver Memorial Endowment In Paleontology	30-2045-41	2,575	2,420		(155)			
Jesse L. And Ina L. Brundrett Geoforce Texas Fund	30-2045-43	15,811	14,862		(949)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Leon Jones Hot Science - Cool Talks Water Talk Endowment	30-2045-44	2,200	2,068		(132)			
Dr. Floyd F. Sabins, Jr. Endowment For Remote Sensing	30-2045-47	4,982	4,683		(299)			
Millard B. Arick Memorial Fund In Petroleum Geology	30-2054-13	1,246	1,171		(75)			
Geological Sciences - Barrow Periodical Fund	30-2054-14	25,601	24,065		(1,536)			
Hal H. Bybee Memorial Fund	30-2054-15	16,999	15,979		(1,020)			
Glenn And Martha Vargas Fund For Gem And Mineral Curation	30-2054-16	5,062	4,758		(304)			
Robert W. Bybee Endowment For Student Field Studies	30-2054-21	10,448	9,821		(627)			
Geol-Jef Jsg Faculty And Research Scientist Appointments	30-2054-22		2,657,655		2,442,655	(215,000)	215,000	
Geof-John A. And Katherine G. Jackson Chair In Applied Seismology	30-2054-24	51,720	41,376		(10,344)			
James C. Patterson Fund For Excellence In The Geophysical Sciences	30-2054-84	11,570	10,876		(694)			
John A. And Katherine G. Jackson Exploration Geophysics Fund	30-2054-85	2,183	2,052		(131)			
L. Decker Dawson Fund In Exploration Geophysics	30-2054-86	75,921	71,366		(4,555)			
S. E. Clabaugh Fund In Hard-Rock Geology	30-2054-87	11,314	10,635		(679)			
Robert L. Folk Excellence Fund In Geological Sciences	30-2054-90	8,120	7,633		(487)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John A. And Katherine G. Jackson Fund For Energy	30-2054-92 And Mineral Resources	57,128	53,700		(3,428)			
Chernoff Family Library Fund For Geophysics And	30-2054-97 Earth System Sensing	6,300	5,922		(378)			
Michael A. Wiley Excellence Fund For	30-2054-99 Hydrogeology	48,594	45,678		(2,916)			
Pipkin Field Geology Endowment	30-2055-07	1,923	1,808		(115)			
Radcliffe Killam Field Geology Endowment	30-2055-08	1,253	1,178		(75)			
Climate Studies Library Fund	30-2055-09	717	674		(43)			
Robert H. Cuyler Endowed Lecture Series	30-2055-11	12,795	12,027		(768)			
Ernest L. And Judith W. Lundelius Endowment In	30-2055-14 Vertebrate Paleontology	6,836	6,426		(410)			
Thomas And Ray Burke Student Job Program	30-2055-15	23,904	22,470		(1,434)			
Carol B. And W. Edward Nelson Field Camp Experience	30-2055-19	5,751	5,406		(345)			
Woody Pace Field Geology Fund	30-2055-21	832	782		(50)			
Rosamond Allen Haertlein And Jeanne Allen Ferrin	30-2055-40 Faculty Fund	21,188	19,069		(2,119)			
Bill C. Cotner Field Experience Fund	30-2055-41	5,517	5,186		(331)			
William S. Flores, Sr. Field Experience Endowment	30-2055-42	4,166	3,919		(247)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Kathy And Richard Leach Field Experience Endowment	30-2055-43	14,112	13,265		(847)			
Plains Exploration And Production Company Field Experience Endowment	30-2055-44	2,693	2,515		(178)			
Quarles Van Ufford Utig Field Endowment	30-2055-50	5,213	4,900		(313)			
Ann And C. Douglas Brown Field Experience Endowment	30-2055-51	6,163	5,793		(370)			
Compton Field Experience Endowment	30-2055-52	3,965	3,727		(238)			
Writer-In-Residence Endowment	30-2055-55	63,622	59,805		(3,817)			
Samuel P. Ellison, Jr. Fund	30-2056-37	17,528	16,476		(1,052)			
Energy And Mineral Resources Fund	30-2056-62	5,880	5,527		(353)			
Jack H. Mayfield Jr Fund For Excellence In Geological Science Sciences	30-2057-12	67,352	63,311		(4,041)			
Bloomer Fund For Motivated Students	30-2057-37	24,176	22,725		(1,451)			
O. Scott Petty Geophysical Fund	30-2057-62	36,015	33,854		(2,161)			
Tobin International Geological Map Collection Fund	30-2057-87	16,279	15,302		(977)			
Carolyn G. And G. Moses Knebel Teaching Fund	30-2058-12	18,780	17,653		(1,127)			
Jef Support Of Center For International Energy And Environmental Policy	30-2058-24		117,797		117,797			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Howard R. Lowe Vertebrate Paleontology Endowment	30-2058-37	6,781	6,374		(407)			
Jack K. Larsen - Mesa Petroleum Company Fund	30-2058-62 In Sedimentary Geology	29,092	27,346		(1,746)			
John A. And Katherine G. Jackson Excellence Fund	30-2058-86	68,930			(68,930)			
Judd H. Oualline Endowment - Undesignated	30-2058-87	4,395	4,131		(264)			
Structural Geology And Tectonics Fund	30-2059-45	19,102	17,956		(1,146)			
William L. Fisher Endowed Chair In Geological Sciences	30-2059-63	82,963	66,371		(16,592)			
John And Elizabeth M. Teagle Scholarship In Petroleum Geology	30-2059-75	97,788	91,921		(5,867)			
The Virgil E. And Mildred L. Barnes Distinguished Lecture Series In Geology	30-2060-10	3,943	3,706		(237)			
Wann And Marietta Langston Research Fund In Vertebrate Paleontology	30-2060-12	20,545	19,312		(1,233)			
Jsg Public Information Support	30-2060-22		84,646		84,646			
Glenn And Martha Vargas Endowment For Gems And Gem Mineral Instruction	30-2060-25	10,871	10,219		(652)			
Jackson School Exhibition Committee Support	30-2060-27		24,500		24,500			
Jackson School Diversity Program	30-2060-30	584,000	584,000					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jackson Endowed Fund Royalty Payment Account	30-2060-31	585,000	305,748		(279,252)			
Jackson School Staff Excellence Awards	30-2060-33		4,808		4,808			
Jackson School Advisory Council Activities	30-2060-36		25,000		25,000			
Arno P. (Dutch) Wendler Professional Development Fund	30-2060-37	20,489	19,260		(1,229)			
Jackson School Library Support Fund	30-2060-38		40,000		40,000			
Geology Foundation	30-2060-62	16,327	15,347		(980)			
J. Ben Carsey, Sr. Special Maintenance Fund	30-2060-63	26,645	25,046		(1,599)			
J. Donald Langston Special Operations Fund	30-2060-64	40,371	37,949		(2,422)			
Eer - Jef Support Of Energy And Earth Resources Graduate Program	30-2060-82		301,184		301,184			
Jackson School Administrative Fee	30-2060-83		235,238		235,238			
Joseph C. And Elizabeth C. Walter, Jr. Geology Library Fund	30-2060-87	84,039	78,997		(5,042)			
Albert W. And Alice M. Weeks Fund In Geology	30-2060-89	75,114	70,607		(4,507)			
John A. And Katherine G. Jackson Decanal Chair In The Geosciences	30-2061-06	87,696	70,156		(17,540)			
Richard Chuchla Dean's Discretionary Fund	30-2061-09	5,228	4,914		(314)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
L.W. Callender Memorial Fund	30-2061-12	11,344	10,663		(681)			
Jef Jsg Unit Admin Support Vpl	30-2061-44		256,557		256,557			
Jef Jsg Unit Admin Support Npl	30-2061-45		180,242		180,242			
Pew Family Bureau Of Economic Geology Rainmaker Of The Year Award	30-2061-54	1,033	971		(62)			
Jef Jsg Communications	30-2062-00		327,169		327,169			
Jef Jsg Development	30-2062-01		469,398		469,398			
Jef Jsg It	30-2062-02		129,162		129,162			
Geof-Wiley Hydrogeology Library Fund	30-3154-53	22,864	21,492		(1,372)			
E. A. Wendlandt	30-3157-24	1,592	1,496		(96)			
F. L. Whitney Memorial Book Fund - Various Donors	30-3157-49	6,902	6,488		(414)			
Fred M. Bullard Student Research Fund	30-4176-50	3,717	3,494		(223)			
Geof-Jef Undergrad Research Honors Program	30-4195-72		37,498		37,498			
Hubert Collins Endowment For The Bureau Of Economic Geology	30-4223-51	282,883	169,730		(113,153)			
Jsg Faculty And Research Scientist Appointments - School Level Hire	30-4223-69		2,114,446		2,114,446			
Jsg Faculty And Research Scientist Appointments - School Level Hires	30-4226-66		1,020,598		1,020,598			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Nancy And Allen Locklin Endowed Scholarship In Petroleum Geology	30-7180-00	2,583	2,428		(155)			
Myrtle And George Isensee Scholarship Endowment	30-7180-01	1,900	1,786		(114)			
Ann And Henry Hamman Scholarship In Geosciences	30-7180-02	7,862	7,390		(472)			
Dr. Cambria D. And Brian C. Reinsborough Undergraduate Recruiting Excellence Scholarship	30-7180-03	513			(513)			
Janet E. And David I. Rainey Geoforce Texas Scholarship	30-7180-04	10,907	10,253		(654)			
Fred M. Bullard Student Research Fund In The Jackson School	30-7180-05	90,668	85,228		(5,440)			
William R. Muehlberger Graduate Fellowship In Structural Geology Tectonics	30-7180-06	19,365	18,203		(1,162)			
Vada A. And Walter V. Boyle Graduate Fellowship In Petroleum Geology	30-7180-07	12,456	11,709		(747)			
Mary And Ben Anderson Endowment For Graduate Studies In Geology	30-7276-50	5,375	5,052		(323)			
Laura Thomson Barrow Graduate Fellowship	30-7289-45	37,954	35,677		(2,277)			
Beg Excellence Fd For Texas Water Research And Policy	30-7294-08	2,504	2,354		(150)			
Echols Family Scholarship In Honor Of Mary Lou And Mark Dale Wilson	30-7294-09	752			(752)			
Deborah Susan Pfeiffer Endowed Geoforce Scholarship	30-7294-10	1,227	1,153		(74)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Stephen P. And Katherine Hubby Weiner Geoforce Scholarship	30-7294-11	2,149	2,020		(129)			
Bob And Suzie Kent Hydrogeology Field Endowment	30-7294-12	1,200	1,128		(72)			
Dean Charlene Henney Endowed Scholarship In Geosciences	30-7294-13	2,612	2,455		(157)			
Nancy B. And David A. Pustka Graduate Fellowship	30-7294-14	2,451	2,304		(147)			
Make Moves That Shake The World Endowment Fund	30-7294-15	1,985	1,866		(119)			
Joe And Claire Greenberg Endowed Graduate Fellowship	30-7294-16	1,545			(1,545)			
Sheri And James V. White Endowed Scholarship	30-7294-17	1,749	1,644		(105)			
Annell Russell Bay And Robert K. Suchecki Graduate Fellowship	30-7294-18	5,060	4,756		(304)			
John C. Bianchi, Jr. And John L. Boone Endowed Presidential Fellowship	30-7294-19	70,994	66,734		(4,260)			
Brahman Energy Company Scholarship	30-7296-52	3,725	3,501		(224)			
Charl A. M. Broquet Memorial Endowed Scholarship Fund	30-7298-15	1,206	1,134		(72)			
Arthur E. Maxwell Graduate Fellowship In Geophysics	30-7328-54	18,766	16,889		(1,877)			
Joseph S. Cullinan Memorial Scholarship In Geological Sciences	30-7329-06	8,594	8,078		(516)			
John C. And Marian B. Maxwell Endowed Undergraduate Scholarship In Geological Sciences	30-7345-00	27,977	26,298		(1,679)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Fort Worth Wildcatters Association	30-7345-01 Undergraduate Scholarship	1,970	1,852		(118)			
Total E P U S A Petroleum Faculty Fellowship In Geological Sciences	30-7345-97	29,785	26,806		(2,979)			
James R Moffett Scholarship Fund	30-7349-60	1,712	1,609		(103)			
Ewing-Worzel Graduate Fellowships	30-7358-62	79,227	74,473		(4,754)			
Geof- Jef Jackson School Administrative Costs	30-7373-66		180,202		180,202			
Charles A. Caughey Endowed Graduate Fellowship	30-7373-70	3,644	3,425		(219)			
Robert And Edith Zinn Field Scholarship Endowment	30-7373-90	11,791	11,084		(707)			
J.D. & V.L. Langston Endowed Scholarship Fund In Geology And Geophysics	30-7373-93	25,361	23,839		(1,522)			
Katherine Hubby Weiner And Stephen P. Weiner Endowed Scholarship	30-7373-95	9,258	8,703		(555)			
Ralph C. And Sally P. Duchin Student Field Experiences Endowment	30-7373-96	11,342	10,661		(681)			
Undergraduate Scholarship To Support Geosciences Students	30-7373-98	23,180	21,789		(1,391)			
Hunt Petroleum Field Camp Scholarship Fund	30-7373-99	1,253	1,178		(75)			
Susan K. And Warren Jack Cage Endowed Scholarship	30-7374-00	6,901	6,487		(414)			
Amos Salvador Stratigraphy Scholarship Endowment	30-7374-01	12,564	11,810		(754)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dorothy Ogden Carsey Memorial Scholarship Fund	30-7374-03	31,232	29,298		(1,934)			
Thomas E. And Anna J. Fanning Undergraduate Honors Student Scholarship Fund	30-7374-18	5,793	5,445		(348)			
Corinne And Toby Carleton Scholarship Endowment Fund	30-7374-19	3,408	3,204		(204)			
Ronald K Deford Technical Session Award	30-7374-20	4,652	4,373		(279)			
Sharon Mosher Scholarship Fund	30-7374-21	1,674	1,574		(100)			
Sharon Mosher Scholarship Fund	30-7374-22	1,674	1,574		(100)			
Ed. Owen-George Coates Fund	30-7375-08	23,291	21,894		(1,397)			
Robert H. Cyler Endowed Presidential Scholarship	30-7375-43	11,842	11,131		(711)			
Ronald K. Deford Field Scholarship	30-7375-78	37,446	35,199		(2,247)			
James A. Gibbs Hydrogeology And Engineering Geology Graduate Fellowship Fund	30-7376-25	12,448	11,701		(747)			
Jef Grad Student Independent Studies Support	30-7376-26		179,644		179,644			
Graduate Fellowship In Exploration Geophysics	30-7376-40	42,816	40,247		(2,569)			
Guy E. Green Endowed Presidential Scholarship	30-7376-48	10,780	10,133		(647)			
J. Hoover Mackin Memorial Scholarship Fund	30-7376-83	4,950	4,653		(297)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
F. W. Simonds Endowed Presidential Scholarship	30-7378-23	6,171	5,801		(370)			
Harlan Tod Sutherland Memorial Scholarship	30-7378-65 Fund-Geological Science	7,840	7,370		(470)			
David S. Thayer Memorial Scholarship Fund	30-7378-93	5,725	5,381		(344)			
Wayne Franklin Bowman Endowed Presidential Scholarship	30-7379-28	21,282	20,005		(1,277)			
Dr. F. L. Whitney Memorial Scholarship Fund	30-7379-53	11,154	10,485		(669)			
Maurice J. Florance Energy And Earth Resources Scholars Fund	30-7379-89	17,021	16,000		(1,021)			
Miss Effie Graves Scholarship Fund	30-7381-28	5,884	5,531		(353)			
Bill D. Holland Endowed Presidential Scholarship In Geological Sciences	30-7399-43	5,147	4,838		(309)			
John A. And Katherine G. Jackson Fellowship In Geohydrology	30-7403-38	28,939	27,203		(1,736)			
John A. And Katherine G. Jackson Centennial Teaching Fellowship In Geological Sciences	30-7403-39	25,997	23,397		(2,600)			
John H. And Lujza P. McCammon Endowed Scholarship	30-7430-35	2,416	2,271		(145)			
Mr. And Mrs. L. F. McCollum Scholarship	30-7431-75	4,380	4,117		(263)			
Michaux Scholarship Fund	30-7438-05	2,215	2,082		(133)			
Joan A. Middleton Endowed Scholarship In Geology	30-7438-23	1,080	1,015		(65)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William R. Muehlberger Field Geology Scholarship Fund	30-7444-07	21,876	20,563		(1,313)			
Wes Ogden Memorial Scholarship In Geophysics	30-7449-35	1,893	1,779		(114)			
Palisades Geophysical Institute Postdoctoral Fellowship	30-7451-72	94,057	84,651		(9,406)			
Bill R. Payne Centennial Teaching Fellowship	30-7453-16	17,465	15,718		(1,747)			
Pennzoil And Pogo Producing Companies-William E. Gipson Scholarships	30-7454-75	28,956	27,219		(1,737)			
R. L. Folk/E. F. McBride Petrography Fund	30-7455-10	7,736	7,272		(464)			
Pak Chuck Charles A. Caughey Graduate Fellowship	30-7459-10	41,138	38,670		(2,468)			
Louis & Elizabeth Scherck Geology Scholarship	30-7473-65	16,805	15,797		(1,008)			
Walter Benona Sharp Memorial Scholarship In Geological Sciences	30-7475-95	8,500	7,990		(510)			
Udden Memorial Scholarship Fund	30-7501-10	3,229	3,035		(194)			
Glenn And Martha Vargas Geological Scholarship In Geological Sciences	30-7505-25	2,788	2,621		(167)			
Gale White Endowed Fellowship In Geophysics	30-7509-46	49,045	46,102		(2,943)			
Charles E. Yager Undergraduate Field Scholarship Fund	30-7513-70	14,519	13,648		(871)			
Jesse L. Brundrett Memorial Endowed Presidential Scholarship	30-7517-97	7,023	6,602		(421)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
W. Kenley Clark Memorial Endowed Presidential Scholarship	30-7521-07	8,770	8,244		(526)			
Michael Bruce Duchin Centennial Memorial Endowed Presidential Scholarship	30-7523-16	9,724	9,141		(583)			
Karl Frederick Hagemeyer, Jr. Memorial Endowed Presidential Scholarship	30-7525-01	6,408	6,024		(384)			
George W. Marshall, Jr. Memorial Endowed Presidential Scholarship	30-7528-48	5,060	4,756		(304)			
Carroll C. Miller Endowed Presidential Scholarship	30-7529-11	6,392	6,008		(384)			
Glenn And Martha Vargas Endowed Presidential Scholarship	30-7534-28	5,053	4,750		(303)			
Addison A. And Mary E. Wilkinson Endowed Presidential Scholarship In Geological Sciences	30-7534-46	7,729	7,265		(464)			
Holland Family Scholarship To Support Geosciences Graduate Students - Graduate Fellowship In The Jackson School Of Geosciences	30-7534-57	3,307	3,109		(198)			
Greater Texas Foundation Endowed Scholarship In Geosciences Removing Educational Barriers	30-7534-58	6,233	5,859		(374)			
Thelma Lynn Guion Geology Staff Award	30-7538-80	2,005	1,885		(120)			
Dr. James Lee Martin Memorial Scholarship In Petroleum Geology	30-7800-00	3,260	3,064		(196)			
The Joan Echols Scholarship Fund	30-7800-01	6,099	5,733		(366)			
Gerson Garcia Endowed Geoforce Scholar- Ship Fund	30-7800-02	1,383	1,300		(83)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sabina Elizabeth Endowed Presidential Scholarship In Quantitative Earth Sciences	30-7800-03	2,517	2,366		(151)			
James H. And Evelyn P. Nienaber Field Experience Fund	30-7800-04	1,442	1,355		(87)			
John Bunker Sands Memorial Endowment	30-7800-05	6,877	6,464		(413)			
University Of Texas Institute For Geophysics Buffler Postdoctoral Fellowship	30-7800-06	87,111	78,400		(8,711)			
Rodger Espy "Tim" Denison Endowment	30-7800-07	4,496	4,226		(270)			
Byron F. And Connie Mayes Dyer Field Endowment	30-7800-08	1,039			(1,039)			
Longacre Endowment For Geosciences	30-7800-09	506			(506)			
John F. Bookout, II Endowed Chair In Structural Geology	30-8542-69	48,574	38,860		(9,714)			
Scott Petty, Jr. Endowed Director's Chair For The University Of Texas Institute For Geophysics	30-8542-70	37,705	30,164		(7,541)			
Edwin Allday Centennial Chair In Subsurface Geology	30-8545-68	124,818	99,854		(24,964)			
Don R. And Patricia Kidd Boyd Lectureship In Petroleum Exploration	30-8548-65	9,762	9,176		(586)			
Leonidas T. Barrow Centennial Chair In Mineral Resources	30-8554-43	187,405	149,923		(37,482)			
Leslie Bowling Professorship In Geological Sciences	30-8559-94	32,542	29,288		(3,254)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Fred M. Bullard Professorship In Geological Sciences	30-8559-96	38,232	30,586		(7,646)			
Robert K. Goldhammer Chair In Carbonate Geology	30-8559-99	67,755	54,203		(13,552)			
Dave P. Carlton Centennial Professorship In Geophysics	30-8560-43	96,562	77,250		(19,312)			
Dave P. Carlton Centennial Professorship In Geology	30-8560-68	119,945	95,955		(23,990)			
Morgan J. Davis Centennial Chair In Petroleum Geology	30-8566-68	148,495	118,795		(29,700)			
Alexander Deussen Professorship Of Energy Resources	30-8568-18	39,431	31,545		(7,886)			
John E. Brick Elliott Centennial Endowed Professorship In Geological Sciences	30-8579-43	60,839	48,671		(12,168)			
William Stamps Farish Chair In Geology	30-8585-18	78,002	62,402		(15,600)			
Peter T. Flawn Centennial Chair In Geology	30-8586-43	131,899	105,519		(26,380)			
Geology Foundation Advisory Council Teaching Fellowship	30-8589-95	16,845	15,160		(1,685)			
Getty Oil Company Centennial Chair In Geological Sciences	30-8590-68	162,092	129,674		(32,418)			
Scott W. And Allyson A. Tinker Bureau Of Economic Geology Publisher Of The Year Award Fund - 57-1050-15	30-8590-72	1,387	1,304		(83)			
J. Nalle Gregory Chair In Sedimentary Geology	30-8594-43	111,035	88,828		(22,207)			
J. Nalle Gregory Regents Professorship In Geological Sciences	30-8594-44	43,909	35,127		(8,782)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Chevron Centennial Professorship In Geology	30-8595-18	46,061	36,849		(9,212)			
George S. Heyer Memorial Fund	30-8603-93	19,796	18,608		(1,188)			
Houston Oil And Minerals Corporation Excellence Awards In Geosciences	30-8606-43	10,535	9,903		(632)			
Clara Jones Langston Centennial Lectureship In Vertebrate Paleontology	30-8623-43	4,724	4,441		(283)			
Hal P. Bybee Memorial Fund	30-8631-68	102,251	96,116		(6,135)			
Fred L. And Frances J. Oliver Lectureship In Texas Hydrology And Water Resources	30-8632-42	13,336	12,536		(800)			
Judd H. And Cynthia S. Qualline Centennial Lectureship In Geological Sciences	30-8632-43	14,583	13,708		(875)			
Joyce Bowman Payne Centennial Teaching Fellowship	30-8635-18	16,430	14,787		(1,643)			
Wallace E. Pratt Professorship In Geophysics	30-8637-93	36,655	29,323		(7,332)			
Judd H. And Cynthia S. Qualline Centennial Lectureship In Petroleum Geology	30-8638-18	15,085	14,180		(905)			
Wilton E. Scott Centennial Professorship	30-8646-68	51,098	40,878		(10,220)			
Shell Companies Foundation Distinguished Chair In Geophysics	30-8650-43	160,042	134,436		(25,606)			
Shell Companies Foundation Centennial Chair In Geophysics	30-8651-68	183,502	146,802		(36,700)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William T. Stokes Centennial Teaching Fellowship In Geological Sciences	30-8656-18	28,508	25,657		(2,851)			
Albert W. And Alice M. Weeks Centennial Professorship In Geological Sciences	30-8670-43	34,979	27,983		(6,996)			
John A. Wilson Professorship In Vertebrate Paleontology	30-8672-68	39,837	31,869		(7,968)			
The First Mr. And Mrs. Charles E. Yager Professorship	30-8674-68	28,230	22,584		(5,646)			
The Second Mr. And Mrs. Charles E. Yager Professorship	30-8674-93	27,379	21,903		(5,476)			
The Third Mr. And Mrs. Charles E. Yager Professorship	30-8675-18	34,515	27,611		(6,904)			
Vertebrate Paleontology Laboratory Endowment Fund	30-9677-44	24,406	22,942		(1,464)			
The Martin B. Lagoe Student Research Fund For Micropaleontology	30-9693-15	4,163	3,913		(250)			
Geosciences 30 Acct	30-GEOS-00	2,020,000	2,020,000					
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF SUBTOTAL		22,313,426	20,064,150	(1,808,258)	(656,018)	(215,000)	215,000	
GRADUATE STUDIES, VICE PROVOST & DEAN OF								
Donald D Harrington Graduate Student Fellows	30-0000-76		1,052,157		1,052,157			
Leona Lota Harris Endowment Fund	30-0000-78	8,987	8,987					
Vice Provost And Dean Of Graduate Studies - Official Occasions And Administrative Expenses, Including Travel	30-0006-57		12,500		12,500			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mary Anne Fox Endowed Presidential Fellowship	30-0006-58	6,980	6,980					
Faculty Travel Grants	30-0006-60		650,000		650,000			
William W. And Ruth F. Cooper Graduate Student	30-0006-63 Support Endowment	7,427	7,427					
Dobie Paisano Endowed Excellence Fund	30-0006-83	2,406	2,406					
The James A. Michener Center For Writers	30-2021-11	565,718	565,718					
Humanities Support Fund	30-2021-78	23,050	23,050					
Mike Hogg Research Support Fund	30-2022-28		499,651		499,651			
Michener Fellowship Program Support Fund	30-2022-34	392,617	392,617					
Robert E. Veselka Endowed Fellowship For Graduate Research Travel - In Memory Of Stephen T. Moore	30-2022-40	7,213	7,213					
William S. Livingston Endowed Chair In Writing	30-2121-17	47,335	47,335					
James A. Michener Endowed Chair In Writing	30-2121-18	47,192	47,192					
John A. Kings Memorial Excellence Endowment	30-2121-19	28,586	28,586					
H. T. Manuel And H. Paul Kelley Fund	30-2151-22	19,061	19,061					
David Bruton, Jr. Graduate Fellowships	30-7298-58	50,356	50,356					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Gerald And Ellen Harden Endowed Scholarship And	30-7298-62 Fellowship Program	14,186	14,186					
Homer Lindsey Bruce Endowed Graduate Fellowship Fund	30-7298-65	77,224	77,224					
David L. Miller And Mary H. Miller Graduate Fellowships	30-7298-70	63,741	63,741					
Robert W. Taylor Endowed Presidential Fellowship	30-7298-71	8,478	5,825			2,653		2,653
Bernice H. Burum Graduate Fellowship	30-7298-72	3,870				3,870		3,870
McGlamery Graduate Fellowship	30-7298-76	2,601	2,601					
Agnes M. R. Edwards Endowed Fellowship Fund	30-7298-77	8,915	8,868			47		47
Sidney P. Chandler, Jr. Endowed Scholarship	30-7316-70	866	866					
Office Of Graduate Studies-Cullen Trust For Higher Education Graduate Fellowship	30-7329-04	50,193	50,193					
Wilhelmina And Exalton Delco Graduate Fellowship	30-7334-60	2,490				2,490		2,490
Allien And Paul C. Davidson Scholarship Fund	30-7358-84	37,689	37,689					
Wendell C. Gordon Endowed Graduate Fellowship	30-7360-45	24,950	24,950					
Office Of Graduate Studies - Hemphill-Gilmore Graduate Fellowship Fund	30-7381-20	45,597	45,597					
Rosemary Walling Harmon Memorial Scholarship	30-7387-29	1,610	1,610					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mr. Mrs. William H. Hildebrand Scholarship Fund	30-7389-01	46,847	46,847					
Bess Heflin Fellowship Fund	30-7389-04	11,809	11,809					
Houston Endowment President's Excellence Scholarship - Graduate Studies	30-7400-33	39,104	39,104					
Office Of Graduate Studies - A. D. Hutchinson Graduate Fellowship	30-7401-71	114,136	114,136					
Fred Murphy Jones Endowed Graduate Fellowships In Alcoholism Abuse Studies	30-7410-05	108,839	108,839					
William S. Livingston Graduate Fellowship Endowment	30-7424-94	40,189	40,189					
James A. Michener Fellowships In Writing I	30-7438-15	435,439	435,439					
Michener Fellowship Program II	30-7438-16	1,280,158	1,280,158					
Ralph R. Nelson Scholarship Fund - Graduate Studies	30-7448-29	40,788	40,788					
W. Gordon Whaley Graduate Fellowship	30-7509-16	21,876	21,876					
Logan Wilson Regents Graduate Fellowship In Academic Administration	30-7511-10	6,739	6,739					
Bennett Cerf Regents Professorship In Writing	30-8560-97	50,192	50,192					
Robert M. Duffey, Jr. Endowed Lectureship	30-8578-48	7,554	7,554					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
George W. Jalonick III And Dorothy Cockrell Lectureship	30-8603-18 Jalonick Centennial	19,772	19,772					
Mari Sabusawa Michener Regents Chair In Writing	30-8626-05	80,565	80,565					
George P. Macatee, III Centennial Lectureship 1	30-8628-18	17,503	17,503					
Helen Strauss Regents Professorship In Writing	30-8656-55	42,546	42,546					
Jack G. Taylor Centennial Professorship	30-8659-43	73,926	73,926					
Graduate Studies 30 Acct	30-GRAD-00	80,000	80,000					
GRADUATE STUDIES, VICE PROVOST & DEAN OF SUBTOTAL		4,067,320	6,272,568		2,214,308	9,060		9,060
INFORMATION, SCHOOL OF								
Dr. Lee-Hsia Hsu Ting Endowed Graduate Fellowship In Information Studies	30-2140-02	3,139	3,139					
Ron Wyllys Newsletter Fund	30-2140-15	1,168	935		(233)			
John P. And Alice M. Commons Excellence Fund	30-2140-32	8,659	8,659					
John P. Schneider Excellence Endowment	30-2140-35	2,440	2,440					
William And Margaret Kilgarlin Endowed Excellence Fund	30-2140-41	53,306	53,306					
Miriam C. Watson Memorial Excellence Endowment	30-2140-42	1,723	1,723					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Charles A. And Alice C. Reeve Endowed Graduate Fellowship	30-2140-50	5,536	5,536					
School Of Information Development Fund	30-2140-58	6,260	6,260					
Brooke E. Sheldon Endowed Professorship Of Management And Leadership	30-2140-79	11,105	11,105					
The Esther A. Stallmann Lecture Fund	30-2140-82	3,522	3,170		(352)			
Eugene B. And Ruth L. Jackson Endowed Fund For The School Of Information	30-2140-90	15,913	15,913					
David K Arctur Endowment For Innovations In Interoperability And Digital Preservation	30-2140-93	2,604	2,604					
Mary R. Boyvey Faculty Development And Travel Fund	30-2140-96	7,410	7,410					
Scott C. And Vickie S. Reeve Endowed Faculty Fellowship	30-2140-98	7,927	7,927					
Bill And Lewis Suit Professorship Fund	30-2141-84	30,000	30,000					
E.Glynn Harmon, Jr. Ph.D. Excellence Fund	30-2141-85	2,557	2,557					
Dr. David B. Gracy II Endowed Excellence Fund	30-2141-86	1,785	1,785					
George Lianis Public Policy Excellence Fund	30-2141-87	2,318	2,318					
Dr. Andrew P. Dillon Award For Social Justice In Information	30-2141-88	2,432	2,432					
Dr. Virginia And Dr. Charles Bowden Endowed Excellence Fund	30-2141-96	1,169	1,169					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Virginia And Charles Bowden Endowed Professorship In Librarianship	30-2141-98	24,737	24,737					
Dr. Randolph G. Bias Endowed Excellence Fund In User Experience User Interface Design	30-2142-00	2,262	2,262					
Claudia And Philip Chidester Endowed Excellence Fund For Career Professional Development	30-2142-01	1,071	1,071					
Moore Gillum Informatics Endowed Excellence Fund	30-2142-02	4,160	4,160					
Mary R. Boyvey Endowed Presidential Scholarship In Youth And Information Services	30-7287-60	2,691	2,691					
Paul N. Banks Excellence Endowment	30-7287-80	1,876	1,876					
Fred M. Bullard Graduate Fellowship In The School Of Information	30-7287-84	59,051	59,051					
Roberta I. Shaffer Graduate Fellowship In Law Librarianship Legal Information Studies	30-7287-86	2,823	2,823					
William And Margaret Kilgarlin Endowed Scholarship	30-7287-99	82,570	82,570					
Julie Hallmark Honorary Fellowship	30-7293-11	2,945	2,945					
John P. Commons Teaching Fellowship	30-7325-20	12,594	12,594					
The Mrs. Kate Polk Dimmitt Memorial Scholarship Fund	30-7338-97	2,098	2,098					
Robert R. Douglass Memorial Endowed Presidential Scholarship	30-7341-07	4,474	4,474					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Catherlyne S. Franklin Centennial Endowed Scholarship	30-7371-20	3,642	3,642					
Glissa Endowed Scholarship	30-7380-93	2,323	2,323					
Carolyn Hixson Harris Endowed Presidential Scholarship	30-7388-00	10,689	10,689					
Billie Grace Herring Scholarship Fund	30-7390-45	1,598	1,598					
Houston Endowment Graduate Fellowship	30-7400-30	16,833	16,833					
Alice Brooks McGuire Scholarship	30-7433-15	1,244	1,244					
Layton B. Murphy Memorial Scholarship Fund	30-7444-20	3,897	3,897					
Benonine Muse Scholarship Fund	30-7444-35	7,469	7,469					
M. Ward And Sarah Widener Endowed Graduate Fellowship In Information Science	30-7444-36	3,273	3,273					
Salam Marietta Daniels Shephard Memorial Endowed Presidential Scholarship	30-7477-75	6,695	6,695					
C. Glenn Sparks Endowed Presidential Scholarship	30-7483-34	2,681	2,681					
T. L. L. Temple Foundation Scholarships	30-7495-22	1,654	1,654					
Texwood Furniture Corporation Endowed Scholarship	30-7496-41	646	646					
Betty Bullington Threadgill Scholarship Fund	30-7496-66	1,116	1,116					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Phillip Tocker Endowed Scholarship	30-7499-61	3,382	3,382					
Sam G. Whitten Memorial Endowed Presidential Scholarship	30-7509-95	3,536	3,536					
H. W. Wilson Scholarship	30-7511-05	5,327	5,327					
Mary E. Cleveland Centennial Endowed Presidential Scholarship	30-7520-71	7,430	5,947		(1,483)			
Alice Duggan And David Caldwell Gracy Presidential Endowed Scholarships	30-7524-82	4,827	4,827					
Dr. Virginia And Dr. Charles Bowden Fellowship Fund	30-7524-88	10,950	10,950					
Dr. Karen Balcom Endowed Fellowship Fund	30-7525-06	3,252	3,252					
Dr. Karen Balcom, Dr. Julie Hallmark And Dr. E. Glynn Harmon Endowed Scholarship	30-7525-10	813	813					
John P. Commons And Alice McCarthy Commons Centennial Lectureship In Children's Librarianship	30-8564-68	7,726	7,726					
Governor Bill Daniel Professorship In Archival Enterprise	30-8566-62	18,269	18,269					
Vara Martin Daniel Regents Professorship In Archives Of Music And The Humanities	30-8566-64	27,886	27,886					
Mary R. Boyvey Dean's Chair For Excellence	30-8566-65	62,941	62,941					
School Of Information Alumni Teaching Fellowship	30-8614-95	12,421	12,421					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
School Of Information Temple Teaching Fellowship	30-8660-44	14,417	14,417					
Louis T. Yule Regents Professorship In School Of Information	30-8675-55	22,606	22,606					
School Of Information 30 Acct	30-INFO-00	120,000	120,000					
INFORMATION, SCHOOL OF SUBTOTAL		763,868	761,800		(2,068)			
LAW, SCHOOL OF								
Dale, Richard Endowed Chair In Law (Cca)	30-2136-09	46,434	46,434					
The Joe And Doris Harlan Memorial Library Fund	30-2136-10	6,753	6,753					
Hayden W. Head Regents Chair For Faculty Excellence	30-2136-15	142,096	142,096					
John Jeffers Research Chair In Law	30-2136-18	131,015	131,015					
Stanley Eugene Neely, '41 Endowed Excellence Fund	30-2136-30	7,194	7,194					
Joseph Paschal Dreibelbis Faculty Fellowship In Law	30-2136-31	9,697	9,697					
Tex Lezar Memorial Lecture Series	30-2136-35	10,698	10,698					
Back Sandra Dyche Endowed Presidential Scholarship	30-2136-45	7,861	7,861					
Kincaid & Horton Excellence Fund	30-2136-49	2,519	2,519					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Byron Fullerton Endowment For The Study And Prevention Of Family Violence	30-2136-50	1,390	1,390					
William Wayne Justice Fund	30-2136-51	50,809	50,809					
G. Rollie White Public Service Scholar-In-Residence Program	30-2136-52	9,529	9,529					
Alfred E. Buz And Sue Stiles White President's Associates Endowment	30-2136-53	628	628					
Garwood-Clayton Fund - Faculty Improvement	30-2136-56	5,044	5,044					
Allen L. Roberts Endowed Presidential Scholarship In Law	30-2136-63	68,938	68,938					
Marvin G. Shwiff Program Fund Odf	30-2136-64	1,217	1,217					
Dean John F. Sutton Jr. Chair In Lawyering And The Legal Process (Ccb)	30-2136-65	45,164	45,164					
Judge Ben H. Powell Award	30-2136-67	7,500	7,500					
John T. Kipp Chair In Corporate And Business Law	30-2136-71	60,290	60,290					
Long Career Launch Program	30-2136-73	165,556	165,556					
Jennifer And Jon Mosle Endowed Excellence Fund In Law	30-2136-74	1,330	1,330					
Sone Family Endowed Excellence Fund In Law	30-2136-75	1,749	1,749					
Center For Women In Law	30-2138-52	600,000	600,000					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The Massey Fund For The Study Of Law, Innovation And Odh	30-2138-53	121,111	121,111					
Center For Women In Law Endowment Odo	30-2138-54	93,390	93,390					
Hubert Oxford Endowed Scholarship Sho	30-2138-55	94,566	94,566					
Robert H. And Anita H. Walls Endowed Presidential Scholarship In Law Shd	30-2138-56	2,425	2,425					
Jon P. Newton Endowed Presidential Scholarship In Law Szy	30-2138-57	4,531	4,531					
Thomas Relyea Boone Endowed Scholarship Szw	30-2138-58	7,146	7,146					
Max And John Roy Endowed Presidential Scholarship In Law Sgr	30-2138-59	7,980	7,980					
John Ramington Endowed Memorial Scholarship Szz	30-2138-60	1,486	1,486					
Charles T. Tippy Newton Memorial Scholarship Sgs	30-2138-61	3,538	3,538					
Tracey A. Kennedy Endowed Scholarship In Law Szx	30-2138-62	2,433	2,433					
Joel W. And Elaine S. Westbrook Endowed Scholarship In Law Sgw	30-2138-63	1,265	1,265					
Class Of 1976 Endowed Presidential Scholarship Szm	30-2138-65	3,875	3,875					
Mithoff Fund For Pro Bono Programs Odj	30-2138-66	80,345	80,345					
Harry Reasoner Pro Bono Fund Odk	30-2138-68	15,276	15,276					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
James McCartney Endowed Lecture In The Center For Global Energy, International Arbitration And Environmental Law Lam	30-2138-69	1,271	1,271					
Crillon C. Payne II Professorship In Health Law Pco	30-2138-70	23,565	23,565					
Edward S. Knight Professorship In Law, Innovation And Entrepreneurialism Pcn	30-2138-71	45,845	45,845					
Stanley Johanson Fund For Teaching And Scholarship Pcm	30-2138-72	57,237	57,237					
James A. Barker III Chair In The Rule Of Law And World Affairs Ccc	30-2138-73	56,898	56,898					
William C. Conner Chair In Law Ccf	30-2138-75	50,146	50,146					
H. P. "Flip" Whitworth, Jr. Lectureship In Law	30-2138-77	14,116	14,116					
Oea - Budd Innocence Center Endowment	30-2138-78	91,604	91,604					
Egy - Long Scholars Excellence Endowment	30-2138-79	110,998	110,998					
Edt - W. Thomas Weir Endowment For Excellence Scholarship In Law	30-2139-63	4,497	4,497					
Frances Tarlton "Sissy" Farenthold Endowed Lecture Series In Peace, Social Justice And Human Rights	30-2139-64	7,137	7,137					
Henry A. Sauer, Jr. Endowment For Excellence In Law	30-2139-67	27,571	27,571					
Xzj - Border Fellowships	30-2139-92	20,910	20,910					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Od1 Roy M. Mersky Memorial Endowment	30-2139-96	657	657					
Jon Brumley Chair	30-2151-56	64,211	64,211					
Zaffinini Access To Justice Fund	30-2700-02	2,444	2,444					
Susman Endowment For Cultural Enrichment	30-2700-16	47,996	47,996					
Marion And Mark Martin Endowed Law Library Fund	30-3160-32	18,360	18,360					
Harold C. Abramson Book Fund (Ocz)	30-3165-48	634	634					
Thomas Woodward Houghton Book Fund (Ocm)	30-3165-49	807	807					
The Rudolph Kleberg Law Library Fund	30-3165-50	5,405	5,405					
Strauss Center Operations	30-4247-71	622,956	622,956					
George R. Killam, Jr. Chair Of Criminal Law	30-7245-36	145,000	145,000					
Atlas & Hall Endowed Presidential Scholarship In Law	30-7285-75	4,312	4,312					
James Lockhart Autry Memorial Scholarship In Law	30-7287-09	7,059	7,059					
Irma Bates Batten & Robert Knox Batten Endowed Presidential Scholarship In Law	30-7290-10	6,926	6,926					
Charles O. Betts Scholarship In Law	30-7292-75	1,079	1,079					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Earl Milton Black Endowed Scholarship In Law	30-7292-76	2,471	2,471					
Jack Binion Scholarship In Law	30-7293-15	7,404	7,404					
Law School - Susana Aleman Scholarship (Szk)	30-7294-54	2,410	2,410					
Frank Bobbitt Memorial Scholarship In Law	30-7294-55	1,517	1,517					
Law School - Billy H. Gragg Memorial Scholarship Szl	30-7294-56	11,666	11,666					
Edward Idar Endowed Scholarship (Syo)	30-7294-58	4,112	4,112					
Eji - Lucksinger Family Endowment For Excellence Scholarship In Law	30-7294-60	2,176	2,176					
Ejk - Gregory Scott Roden Memorial Endowment For Excellence Scholarship In Law	30-7294-61	1,922	1,922					
Elg - Culotta Family Endowment For Excellence Scholarship In Law	30-7294-74	2,824	2,824					
Eln - John L. King And Davvid M. King Memorial Endowment For Excellence Scholarship In Law	30-7294-75	37,990	37,990					
Elo - Stephen H. Douglas Endowment For Excellence Scholarship In Law	30-7294-76	2,080	2,080					
The Herbert S. Bonham Law Scholarship	30-7295-47	7,331	7,331					
Jay H. Brown Centennial Faculty Fellowship In Law	30-7298-52	12,576	12,576					
Albert Sidney Burleson Loan-Scholarship Fund	30-7299-22	34,233	34,233					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
S. L. Greenburg Endowed Scholarship Sza	30-7299-30	1,222	1,222					
John E. Lyle Endowed Scholarship (Syp)	30-7299-32	2,512	2,512					
Yerger Hill, III Endowed Scholarship In Law	30-7315-06	3,651	3,651					
Ben Ramsey Endowed Scholarship	30-7315-09	1,326	1,326					
Jonathan Bethel Quander Endowed Scholarship In Law	30-7315-14	2,715	2,715					
Richard R. & Adele B. Lee Scholarship Fund (Szi)	30-7315-34	112,274	112,274					
William Carter Morrow Scholarship In Law	30-7315-35	1,405	1,405					
Heath Caroom Smiley Scholarship Szh	30-7315-39	1,238	1,238					
Sgg - Class Of 1969 Endowed Scholarship	30-7315-42	2,144	2,144					
Sgy - Class Of 1974 Endowed Scholarship	30-7315-43	3,552	3,552					
Sgy - Class Of 1979 Endowed Scholarship	30-7315-44	2,181	2,181					
She - Class Of 1989 Endowed Scholarship	30-7315-46	2,225	2,225					
Shj - Class Of 1994 Endowed Scholarship	30-7315-47	2,911	2,911					
Shk - Class Of 1999 Endowed Scholarship	30-7315-48	1,909	1,909					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Eie - Ed Deyoung Endowmewnt For Excellence Scholarship In Law	30-7315-51	2,320	2,320					
Egk - Mark L. Kincaid Endowment For Excellence Scholarship In Law	30-7315-54	1,252	1,252					
Ehx - Cary Kenneth Roberts Endowment For Excellence Scholarship In Law	30-7315-55	2,067	2,067					
Eaf - Endowment For Excellence General Scholarship Fund	30-7315-56	28,934	28,934					
Ejn - Professor Guy Wellborn Endowment For Excellence Scholarship In Law	30-7315-57	2,086	2,086					
Ejr - Jody Richardson Endowment For Excellence Scholarship In Law	30-7315-60	1,665	1,665					
Ejg - Brandon June Janes Endowment For Excellence Scholarship In Law	30-7315-61	2,102	2,102					
Ejt - Bill Chris Emmons Endowment For Excellence Scholarship In Law	30-7315-62	2,086	2,086					
Ejw - Marcia Backus Mike Hood Endow- Ment For Excellence Scholarship In Law	30-7315-63	1,123	1,123					
Eju - Steve Jenger Waters Endowment For Excellence Scholarship In Law	30-7315-67	1,766	1,766					
Ska - Judge Lynn N. Hughes Endowed Scholarship In Law	30-7315-68	4,173	4,173					
Eke - David Chamberlin Dubose Endowment For Excellence Scholarship In Law	30-7315-70	3,294	3,294					
Eki - J. Hoke Peacock II Endowment For Excellence Scholarship In Law	30-7315-71	2,083	2,083					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Ekw - Elizabeth Marie De Leon Memorial Endowment Scholarship In Law	30-7315-76 For Excellence	1,335	1,335					
Sej - Judge James R. Meyers Scholarship	30-7315-77	4,853	4,853					
Ekn - Betty John H. Martin Family Endowment Scholarship In Law	30-7315-80 For Excellence	2,663	2,663					
Ekg - David Noteware Endowment For Excellence Scholarship In Law	30-7315-82	2,046	2,046					
Ekr - Antonio R. Martha S. Gonzalez Endowment For Excellence Scholarship In Law	30-7315-83	1,628	1,628					
Ekt - Stevens F. Mafrige Endowment For Excellence Scholarship In Law	30-7315-85	1,675	1,675					
Eku - Raffkind Family Endowment For Excellence Scholarship In Law	30-7315-86	2,090	2,090					
Ekm - Wayne Reaud Public Interest Scholars Endowment For Excellence Scholarship In Law	30-7315-88	112,648	112,648					
Broadus A. Spivey Endowment For Excellence Scholarship In Law - Smf	30-7315-90	2,090	2,090					
John R. Williford Endowment For Excellence Scholarship In Law - Ekg	30-7315-95	2,304	2,304					
Ekp - Robert Wayne Turner Memorial Endowment For Excellence Scholarship In Law	30-7315-96	1,865	1,865					
Eib - Judge Walter Ely Jr. Endowment For Excellence Scholarship In Law	30-7315-98	2,245	2,245					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Ely - Ewell E. Murphy, Jr. Endowment For Excellence Scholarship In Law	30-7315-99	2,159	2,159					
Emw - Fish Richardson P. C. Mallika Das Memorial Endowment For Excellence Scholarship In Law	30-7316-01	4,165	4,165					
Smh - Carolyn Lino A. Graglia Endowed Scholarship In Law	30-7316-02	4,186	4,186					
Sim - Class Of 1985 Endowed Scholarship	30-7316-04	1,902	1,902					
Emy - Judge Harold Jr. Demoss, Jr. End- Owed Scholarship In Law For Constitution Al Excellence	30-7316-07	1,607	1,607					
Emz - Professor David Anderson Endowment For Excellence Scholarship In Law	30-7316-08	2,251	2,251					
Class Of '58 Endowed Presidential Scholarship In Law	30-7320-11	4,150	4,150					
Class Of 1962 Endowed Presidential Scholarship	30-7320-12	4,659	4,659					
Tom Clendenin, Jr. Memorial Scholarship In Law	30-7320-25	1,448	1,448					
Ele - Dotti M. And Lonny D. Morrison Endowment For Excellence Scholarship In Law	30-7320-28	1,991	1,991					
Elf - Milbank LLP Endowment For Excellence Scholarship In Law	30-7320-29	3,356	3,356					
Elh - John S. Moody Endowment For Excellence Scholarship In Law	30-7320-30	1,329	1,329					
Elj - David R. McAtee Endowment For Excellence Scholarship In Law	30-7320-33	2,368	2,368					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Skn - Mike A. Myers Endowed Graduate Fellowship In Law	30-7320-36	41,820	41,820					
Elw - Don Melissa Reid Family Endowment For Excellence Scholarship In Law	30-7320-37	2,205	2,205					
Bob Casey Jr., J. D. '63, And Mary Kay Casey Endowment For Excellence Scholarship In Law - Emv	30-7320-46	1,993	1,993					
Honorable James A. Parker '62 Endowment For Excellence Scholarship In Law - Emu	30-7320-47	2,035	2,035					
David And Diana Burrow Endowment For Excellence Scholarship In Law - Emt	30-7320-48	4,301	4,301					
Mack G. And Beatrice C. De Leon Endowed Presidential Scholarship In Law	30-7334-70	5,758	5,758					
James R. Dougherty And Rachael Dougherty Vaughan Scholarship Fund	30-7340-72	18,014	18,014					
Israel Dreeben Memorial Scholarship Fund In The School Of Law	30-7342-47	21,066	21,066					
Eugene And Gaetana Broillet Scholarship In Law	30-7350-00	2,511	2,511					
Iva Spencer Finton Scholarship In The School Of Law	30-7369-44	42,573	34,058		(8,515)			
William Fritz Scholarship In Law	30-7371-35	1,492	1,492					
T. J. Gibson, III Endowed Presidential Scholarship In Law	30-7380-59	4,473	4,473					
The Graves, Dougherty, Hearon & Moody Centennial Faculty Fellowship In Law	30-7384-08	11,642	11,642					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
David Hubbard Hewlett Scholarship In Law	30-7392-17	2,830	2,830					
Lena And John Edward Hickman Endowed Presidential Scholarship In Law	30-7392-78	3,427	3,427					
Elton M. Hyder, Jr. Scholarship In Law	30-7401-65	3,507	3,507					
Ray And Kay Bailey Hutchison Endowed Presidential Scholarship	30-7401-75	5,652	5,652					
Dahr Jamail, Randall Hage Jamail And Robert Lee Jamail Regents Chair In Law	30-7403-64	50,933	50,933					
Jamail Chair In Law	30-7403-65	50,933	50,933					
The Friends Of Joe Jamail Regents Chair In Law	30-7403-66	50,951	50,951					
Corwin W. Johnson - Class Of '64 Endowed Presidential Scholarship In Law	30-7407-28	8,490	8,490					
Ronald D. Krist Endowed Presidential Scholarship In Law	30-7419-50	27,864	27,864					
Mr. Mrs. Robert Kern, Jr. Memorial Endowed Scholarship In Law	30-7421-61	1,956	1,956					
Robert C. Maley Scholarship	30-7421-62	7,130	7,130					
Elizabeth M. Garcia Endowed Presidential Scholarship	30-7421-63	3,967	3,967					
Susan Ponce Memorial Endowed Scholarship In International Law	30-7421-64	2,846	2,846					
Kevin Cunningham Endowed Scholarship In Law	30-7421-65	2,462	2,462					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
William C. Powers And L. Heilbrun Endowed	Kim 30-7421-66 Scholarship In Law Shs	50,151	50,151					
Texas Energy Law Association Endowment	30-7421-67	8,000	8,000					
The Michael J. Piuze Endowment For Excellence	30-7421-70 Scholarship In Law	2,041	2,041					
Brad And Denise Seidel Endowment For Excellence Eaa	30-7421-71 Scholarship In Law	2,285	2,285					
The Joe Susie Dilg Endowment For Excellence Eba	30-7421-72 Scholarship In Law	20,717	20,717					
The Davis H. Hockema Endowment For Excellence Ebe	30-7421-73 Scholarship In Law	1,160	1,160					
The Jennifer Bruch Hogan Scholarship Endowment For Excellence Ebd	30-7421-74 Scholarship In Law	2,542	2,542					
Jack And Mary Balagia Endowment For Excellence Eaz	30-7421-75 Scholarship In Law	44,110	44,110					
The Hobby-Beckworth Endowment For Excellence Eae	30-7421-76 Scholarship In Law	19,407	19,407					
The John Samuel Broude Endowment For Excellence Eam	30-7421-77 Scholarship In Law	2,097	2,097					
The Carmela And Kelly Frels Endowment For Excellence Law - Ean	30-7421-78 Scholarship In Law	1,967	1,967					
The Susan L. Blount Endowment For Excellence Eak	30-7421-79 Scholarship In Law	12,888	12,888					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The Dudley And Judy White Oldham Endowment For Excellence Scholarship In Law - Eap	30-7421-80	2,503	2,503					
Linda L. Golden And Patrick L. Brockett Endowment For Excellence Scholarship In Law - Ebb	30-7421-81	1,961	1,961					
Gary C. And Linda W. Johnson First Generation Endowment For Excellence Scholarship In Law - Eab	30-7421-82	4,159	4,159					
The Joel H. Mack Endowment For Excellence Scholarship In Law - Eaj	30-7421-83	1,952	1,952					
The Robert C. Grable Endowment For Excellence Scholarship In Law - Eai	30-7421-84	2,633	2,633					
The Marvin Blum And Talmage Boston Endowment For Excellence Scholarship In Law - Eah	30-7421-85	4,617	4,617					
The Paul J. Van Osselaer And W. Jewel Arrington Endowment For Excellence Scholarship In Law - Ead	30-7421-86	2,434	2,434					
The Thomas J. Gotliboski, Jr. Endowed Tarlton Scholarship In Law - Eac	30-7421-87	11,465	11,465					
The Fred Leatta Burns Family Endowment For Excellence Scholarship In Law - Eau	30-7421-88	4,561	4,561					
The Susan And Barrett Reasoner Endowment For Excellence Scholarship In Law - Eax	30-7421-89	2,434	2,434					
The Ruth K. Blair Endowment For Excellence Scholarship In Law - Eat	30-7421-90	11,707	11,707					
The Billy Coe Dyer Family Endowment For Excellence Scholarship In Law - Eav	30-7421-91	2,310	2,310					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The Figari Davenport Llp E-Commerce And Consumer Rights Qaf	30-7421-92	43,669	43,669					
The Marguerite "Rita" John H. Crooker, Sr. And Kay John H. Crooker, Jr. Fund For Academic Excellence - Qae	30-7421-93	10,000	10,000					
The Linda B. And Scott.G. Burdine Endowment For Excellence Scholarship In Law Ebs	30-7421-94	1,782	1,782					
The Ross D.Margraves, Jr. And John M. Nolan Endowment For Excellence Scholarship In Law Ech	30-7421-95	1,789	1,789					
The Richard And Penny Brann Endowment For Excellence Scholarship In Law Ecg	30-7421-96	1,957	1,957					
The Jeff B. And Katherine B.Love Foundation Endowment For Excellence Scholarship In Law Ece	30-7421-97	1,247	1,247					
The David R.Stevenson Endowment For Excellence Scholarship In Law Ecd	30-7421-98	30,490	30,490					
The Larry Schoenbrun Endowment For Excellence Scholarship In Law Ecb	30-7421-99	1,945	1,945					
The Scott E.Rozzell Endowment For Excellence Scholarship In Law Eca	30-7422-00	1,913	1,913					
The Ann Lents And David Heaney Endowment For Excellence Scholarship In Law Ebz	30-7422-01	10,913	10,913					
The John M.Gills, Sr.Endowment For Excellence Scholarship In Law Ebx	30-7422-02	1,316	1,316					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The McKool Smith Endowment For Excellence EbW	30-7422-03 Scholarship In Law	22,900	22,900					
The Marc L. Luzzato Endowment For Excellence Ebt	30-7422-04 Scholarship In Law	4,435	4,435					
The Emedes Luisa Contreras Endowment For Scholarship In Law Ebr	30-7422-05 Excellence	1,957	1,957					
The Jim And Sandy Langdon Endowment For Excellence Ebq	30-7422-06 Scholarship In Law	2,421	2,421					
The Lorraine M. And Joseph C. Sarles Endowment Scholarship In Law Ebp	30-7422-07 For Excellence	1,769	1,769					
The James W. Wilson Endowment For Excellence Ebo	30-7422-08 Scholarship In Law	5,443	5,443					
The Cynthia And Edward Pflester Pflester For In Law Ebu	30-7422-09 Excellence Scholarship	4,660	4,660					
The Weombwell Family Endowment For Excellence Ea1	30-7422-10 Scholarship In Law	5,640	5,640					
The Professor Jay L. Westbrook Endowment For Scholarship In Law - Ebf	30-7422-11 Excellence	3,043	3,043					
The Karl And Ann Stern Endowment For Excellence Eaw	30-7422-12 Scholarship In Law	9,166	9,166					
The Charles R. And Kimiko Meyers Endowment For In Law - Eag	30-7422-13 Excellence Scholarship	1,856	1,856					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Deborah Y. And Frank G. Jones Endowment For In Law - Ebi	30-7422-14 Excellence Scholarship	1,517	1,517					
The Irvin Endowment For Excellence Scholarship	30-7422-15 In Law - Eb1	1,899	1,899					
The Linda And Barry Hunsaker, Jr. Endowment Scholarship	30-7422-16 For Excellence In Law - Eaq	2,028	2,028					
The Allison Fulton And Tatman Savio Endowment Scholarship	30-7422-18 For Excellence In Law - Ebg	1,678	1,678					
The Lynn And Gil Friedlander Endowment Scholarship	30-7422-19 For Excellence In Law - Ebn	1,970	1,970					
The John Browning And Mark Kopidlansky Endowment Scholarship	30-7422-20 For Excellence In Law - Ebc	2,661	2,661					
The Broillet Family Endowment For Excellence Scholarship	30-7422-21 In Law - Ebm	3,702	3,702					
Ernest And Paula Smith Energy Law Scholarship	30-7422-22 - Sic	4,951	4,951					
Michelle Parsons Goolsby And Bryan L. Goolsby Scholarship Fund	30-7422-23 Endowment For Excellence - Ebv	23,107	23,107					
Molly Stephens And Emily Stephens Endowment For Fund	30-7422-24 Excellence Scholarship - Ecc	5,253	5,253					
Ods - Bernard And Audrey Repoport Center Endowment	30-7422-26	4,567	4,567					
Eby - Henry B. Levi Memorial Endowment For Fund	30-7422-27 Excellence Scholarship	4,197	4,197					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dina S. And James J. Ormiston Endowment For Fund - Ec1	30-7422-28	2,804	2,804					
Eck - Jane And Doug Bland Family Endowment For Fund	30-7422-29	6,550	6,550					
Ecj - Richard Page Keeton Endowment For Excellence Scholarship Fund	30-7422-31	3,457	3,457					
Eci - Link Newcomb And Kurt Berney Endowment For Scholarship Fund	30-7422-32	1,744	1,744					
Ecm - David J. And Judith L. Beck Endowment For Fund	30-7422-33	4,595	4,595					
Eco - Glen A. Rosenbaum Endowment For Excellence Scholarship Fund	30-7422-34	1,731	1,731					
Ecp - Wallace Capital Management Endowment For Scholarship Fund	30-7422-35	4,080	4,080					
Sjp - C. Ronald Kalteyer Memorial Endowed Scholarship	30-7422-36	2,900	2,900					
EcZ - Raul F. Escandon Endowed Scholarship In Law	30-7422-37	3,974	3,974					
Ear - Linda S. Paine Endowment For Excellence Scholarship In Law	30-7422-38	2,724	2,724					
Ecq - Judge Ron And Joanna Clark Endowment For Scholarship In Law	30-7422-39	4,046	4,046					
Ect - Parents Leadership Association Endowment For Scholarship In Law	30-7422-40	15,359	15,359					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ecx - Richard Anthony Hawxhurst Endowment For Scholarship In Law	30-7422-41	7,547	7,547					
Ebx - Marlee Baker Memorial Endowment For In Law	30-7422-42	47,812	47,812					
Ecw - Terry And Joan Oxford Endowment For In Law	30-7422-43	2,379	2,379					
Sg1 - Class Of 2003 Endowed Presidential	30-7422-44	3,468	3,468					
Shg-Class Of 1964 Endowed Scholarship In Memory Of Smither, Larry York	30-7422-45	2,522	2,522					
Edg - Bolivar C. Andrews Endowment For Excellence Scholarship In Law	30-7422-47	1,541	1,541					
Eda - Cohan Family Endowment For Excellence Scholarship In Law	30-7422-48	2,429	2,429					
Edp - Dick And Janie Deguerin Endowment For In Law	30-7422-49	2,000	2,000					
Edg - Harry And Antje Gee Endowment For Excellence Scholarship In Law	30-7422-50	2,436	2,436					
Ebj - Nancy And Scott Atlas Endowment For In Law	30-7422-51	2,973	2,973					
Ecn - Carrin F. Patman And James V. Derrick, Jr. Excellence Scholarship Fund	30-7422-52	1,684	1,684					
Ed1 - Ann And Tres Cochran Endowment For In Law	30-7422-54	2,351	2,351					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Sft - Mark S. Berg Family Endowed Presidential Fellowship In	30-7422-55 Energy Law	7,283	7,283					
Edh-Wendy And Alistair Dawson Endowment For Excellence Scholarship In Law	30-7422-56	1,374	1,374					
Ecr-Gino And Mary C. Gonzalez Endowment For Excellence Scholarship In Law	30-7422-57	1,685	1,685					
Shx - Harry And Antje Gee Scholarship	30-7422-58	4,712	4,712					
Ede-Brent And Betty Rosenthal Endowment For Excellence Scholarship In Law	30-7422-60	1,944	1,944					
Sef - Nicole B. Casarez Endowed Scholar- Ship In Law	30-7422-61	3,337	3,337					
Sjl - Steve Susman Endowed Presidential Scholarship In Law	30-7422-62	2,565	2,565					
Ecy - Neal And Nancy Manne Endowment For Excellence Scholarship In Law	30-7422-63	37,424	37,424					
Ebh - James Milton Black Endowment For Excellence Scholarship In Law	30-7422-64	2,261	2,261					
Ebk-G. Dwayne Pruitt And Carol Crawford Pruitt Memorial Endowment For Excellence Scholarship In Law	30-7422-65	2,258	2,258					
Eeh - W. Matthew Strock Endowment For Excellence Scholarship In Law	30-7422-66	1,358	1,358					
Eeg - David And Kimberly Sterling Endowment For Excellence Scholarship In Law	30-7422-67	4,650	4,650					
Edu - Stephanie And Todd Slobin Endowment For Excellence Scholarship In Law	30-7422-68	2,086	2,086					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Eds - Salil Gopinath And Rupa Salil Endowment For Scholarship In Law	30-7422-69	1,613	1,613					
Eef - Sue D. Rosenthal Endowment For Excellence Scholarship In Law	30-7422-70	1,159	1,159					
Edx - James M. And Carol G. Prince Endowment For Scholarship In Law	30-7422-71	1,510	1,510					
Edj - Larry And Jenny Nettles Endowment For Scholarship In Law	30-7422-72	1,996	1,996					
Edf - Stanley Eugene Neely '41 Endowment For Scholarship In Law	30-7422-73	3,637	3,637					
Edw - Odette And Bob Mace Endowment For Excellence Scholarship In Law	30-7422-74	1,935	1,935					
Eee - Elizabeth Mata Kroger And Bill Kroger Endowment For Scholarship In Law	30-7422-75	2,205	2,205					
Edo - Edward And Amy Knight Endowment For Scholarship In Law	30-7422-76	18,092	18,092					
Edy - Ronald Kirk Endowment For Excellence Scholarship In Law	30-7422-77	1,510	1,510					
Edy - 1977 - 1978 Teaching Quizmasters Endowment For Scholarship In Law	30-7422-78	2,806	2,806					
Eas - Linda And Max Addison Endowment For Scholarship In Law	30-7422-79	2,177	2,177					
Edr - Richard Aguirre Endowment For Excellence Scholarship In Law	30-7422-80	2,930	2,930					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Edz - Baehl Family Endowment For Excellence Scholarship In Law	30-7422-81	1,715	1,715					
Edd - Nell Frances Connally Endowment For Excellence Scholarship In Law	30-7422-82	2,297	2,297					
Eea - Paula Frazier Crowe Endowment For Excellence Scholarship In Law	30-7422-83	2,589	2,589					
Eeb - Gwendolyn And Ba Nguyen Endowment For Excellence Scholarship In Law	30-7422-84	4,761	4,761					
Edm - Keith Fullenweider Endowment For Excellence Scholarship In Law	30-7422-85	1,507	1,507					
Eec - Michael And Carol Goldberg Endowment For Excellence Scholarship In Law	30-7422-86	1,363	1,363					
Edk - Richard Huff Hodges Endowment For Excellence Scholarship In Law	30-7422-87	2,450	2,450					
Ede - Vicki And Harris E. Kerr Endowment For Excellence Scholarship In Law	30-7422-88	6,336	6,336					
Eez - Mr. And Mrs. Robert H. Kern, Jr. Memorial Endowment For Excellence Scholarship In Law	30-7422-89	1,388	1,388					
Eew - Atlas Hall Rodriguez Lip Endowment For Excellence Scholarship In Law	30-7422-90	1,519	1,519					
Efs - Brent And Bradley Benoit Endowment For Excellence Scholarship In Law	30-7422-91	1,435	1,435					
Efz - J. E. "Buster" Brown Endowment For Excellence Scholarship In Law	30-7422-92	1,509	1,509					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sht - Nancy And Clint Carlson Endowed Scholarship In Law	30-7422-93	26,530	26,530					
Eft - Hector De Leon Endowment For Excellence Scholarship In Law	30-7422-94	1,000	1,000					
Efu - Brad Angela Hawley Endowment For Excellence Scholarship In Law	30-7422-95	1,267	1,267					
Efg - Rodney C. Koenig Endowment For Excellence Scholarship In Law	30-7422-96	2,270	2,270					
Efy - Robert J. Peroni Endowment For Excellence Scholarship In Law	30-7422-97	2,150	2,150					
Efr - Carmen Robert Puente Endowment For Excellence Scholarship In Law	30-7422-98	2,540	2,540					
Efv - Vernon And Marcia Sevier Endowment For Excellence Scholarship In Law	30-7422-99	2,592	2,592					
Merger And Acquisition Institute Endowment For Excellence And Scholarship In Law	30-7423-00	1,740	1,740					
Robert Louis "Bob" Blumenthal Bba '51 And Bachelor Of Laws '53 Endowment For Excellence Scholarship In Law	30-7423-01	2,398	2,398					
George W. Brackenridge Scholarship Fund	30-7423-02	16,545	16,545					
Elp - Mike Rosenwasser Endowment For Excellence Scholarship In Law	30-7423-03	6,677	6,677					
Elr - Joel And Tammy Crouch Endowment For Excellence Scholarship In Law	30-7423-04	2,248	2,248					
Els - George Karan Ruhlen Endowment For Excellence Scholarship In Law	30-7423-05	1,675	1,675					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Elt - Sidley Austin Llp Endowment For Excellence Scholarship	30-7423-06 In Law	1,101	1,101					
Emb - John H. Broocks III Endowment For Excellence Scholarship	30-7423-08 In Law	1,661	1,661					
Ema - Lloyd C. Martin Endowment For Excellence Scholarship	30-7423-09 In Law	2,248	2,248					
Emc - Lauren Eaton Prescott Endowment For Excellence Scholarship In Law	30-7423-10	1,010	1,010					
Emd - Dla Piper Llp Us Endowment For Excellence Scholarship	30-7423-11 In Law	2,120	2,120					
Smd - Joann Lee Endowment Scholarship In Law	30-7423-18	2,981	2,981					
Eme - Qurumbli Fund Endowment For Excellence Scholarship	30-7423-19 In Law	2,248	2,248					
Sld - Texas Law Public Endowment	30-7423-20	12,525	12,525					
Emm - David L. Schiele Endowment For Excellence Scholarship	30-7423-21 In Law	1,457	1,457					
Ekj - Daniel Ortman Endowment For Excellence Scholarship	30-7423-25 In Law	2,983	2,983					
Ems - Geoffrey D. Osborn Memorial Endowment For Excellence Scholarship In Law	30-7423-26	2,624	2,624					
Sle - Ella Marie And Howard Christensen Scholarship	30-7423-28 In Law	3,191	3,191					
Emg - James P. And Cynthia Tuite Endowment For Excellence Scholarship In Law	30-7423-29	4,256	4,256					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Joe R. And Teresa Lozano Long Endowed Scholarship Fund In The School Of Law	30-7426-78	62,395	62,395					
Marion And Mark Martin Endowed Presidential Scholarship In Law	30-7435-63	4,370	4,370					
Efw - H. Philip Whitworth Endowment For Excellence Scholarship In Law	30-7440-00	7,485	7,485					
Efx - Callie Williams Endowment For Excellence Scholarship In Law	30-7440-01	1,878	1,878					
Een - Barry Abrams And Robert Scott Endowment For Excellence Scholarship In Law	30-7440-03	4,130	4,130					
Efi - The Honorable Leonel Alejandro Endowment For Excellence Scholarship In Law	30-7440-04	2,400	2,400					
Eeo - Morris Atlas Endowment For Excellence Scholarship In Law	30-7440-05	6,366	6,366					
Eet - Brian And Colleen Miller Endowment For Excellence Scholarship In Law	30-7440-06	2,459	2,459					
Eei - Martha And Gary Beckworth Endowment For Excellence Scholarship In Law	30-7440-07	3,667	3,667					
Eex - Jeff And Katy Civins Endowment For Excellence Scholarship In Law	30-7440-08	2,419	2,419					
Efb - Clark Family Endowment For Excellence Scholarship In Law	30-7440-09	1,370	1,370					
Eey - Frank Russell Douglass Endowment For Excellence Scholarship In Law	30-7440-11	8,566	8,566					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Efd - Class Of 2001 Endowment For Excellence Scholarship In Law	30-7440-12	1,476	1,476					
Eeg - Fallek Family Endowment For Excellence Scholarship In Law	30-7440-13	2,403	2,403					
Ecu - Leroy Myriam Gaffney Endowment For Excellence Scholarship In Law	30-7440-14	2,230	2,230					
Eem - Charles "Stormy" Greef Endowment For Excellence Scholarship In Law	30-7440-15	9,706	9,706					
Efj - Albert B. Kimball, Jr. Endowment For Excellence Scholarship In Law	30-7440-16	2,421	2,421					
Eek - Kristine Karla Ramming Linville Endowment For Excellence Scholarship In Law	30-7440-18	2,441	2,441					
Eep - Richard G. Miller Memorial Endowment For Excellence Scholarship In Law	30-7440-19	2,398	2,398					
Edn - East Texas Leadership Endowment For Excellence Scholarship In Law	30-7440-20	3,226	3,226					
Efc - Charles D. Powell Endowment For Excellence Scholarship In Law	30-7440-21	2,719	2,719					
Eej - Steven S. Runner Endowment For Excellence Scholarship In Law	30-7440-22	1,141	1,141					
Eff - Sabre And Sarah Safi Endowment For Excellence Scholarshp In Law	30-7440-23	2,104	2,104					
Eeu - Travis And Sandy Sales Endowment For Excellence Scholarship In Law	30-7440-24	2,540	2,540					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Efh - David F. Taylor Endowment For Excellence	30-7440-25 Scholarship In Law	3,665	3,665					
Eev - Carlos A. Villarreal Endowment For Excellence	30-7440-26 Scholarship In Law	2,650	2,650					
Efg - Vinson Elkins Partners Endowment For Excellence	30-7440-27 Scholarship In Law	9,158	9,158					
Eel - Jeremy R. Dorsett Endowment For Excellence	30-7440-28 Scholarship In Law	1,000	1,000					
Efn - Ward Farnsworth Endowment For Excellence	30-7440-30 Scholarship In Law	2,375	2,375					
Efp - Judge Lee Yeakel And Anne Yeakel Endowment For Excellence	30-7440-31 Scholarship In Law	2,253	2,253					
Ega - Wayne B. Duddleston, Sr. Endowment For Excellence	30-7440-32 Scholarship In Law	5,080	5,080					
Egc - Jan Woodward Fox Endowment For Excellence	30-7440-34 Scholarship In Law	2,540	2,540					
Egd - Rebecca Edgar Melton And Jeffrey L. Melton Endowment For Excellence	30-7440-35 Scholarship In Law	1,310	1,310					
Ege - James Holmes Endowment For Excellence	30-7440-36 Scholarship In Law	2,363	2,363					
Egg - Robert S. And Eve L. Harrell Endowment For Excellence	30-7440-37 Scholarship In Law	4,973	4,973					
Egi - Dewey Jude Gonsoulin, Sr. Endowment For Excellence	30-7440-39 Scholarship In Law	4,073	4,073					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Egj - Reagan W. Silber Endowment For Excellence	30-7440-40 Scholarship In Law	3,570	3,570					
Exy - Seth R. Belzley Endowment For Excellence	30-7440-41 Scholarship In Law	1,659	1,659					
Eag - Eden And Gregg Sholeen Endowment For Excellence	30-7440-42 Scholarship In Law	1,674	1,674					
Slc - Howell Mallory Finch Endowed Scholarship	30-7440-43 In Law	1,672	1,672					
Ehj - David E. And Sarah Caton Wynne Endowment For Excellence	30-7440-45 Scholarship In Law	2,299	2,299					
Ehb - Jerry Mary Bell Endowment For Excellence	30-7440-46 Scholarship In Law	1,427	1,427					
Ehc - Ona Burns Memorial Endowment For Excellence	30-7440-47 Scholarship In Law	1,412	1,412					
Ehd - Patti And Bill Kramer Endowment For Excellence	30-7440-48 Scholarship In Law	3,274	3,274					
Eho - Kelty E. Rogers L. Crain Endowment For Excellence	30-7440-49 Scholarship In Law	2,213	2,213					
Ehi - Larry A. Campagna Endowment For Excellence	30-7440-51 Scholarship In Law	1,483	1,483					
Ehu - Faibish Endowment For Excellence	30-7440-53 Scholarship In Law	1,990	1,990					
Ehs - Jeffrey O. Bramlett Memorial Endowment For Excellence	30-7440-55 Scholarship In Law	3,086	3,086					
Ehg - Reagan W. Simpson Endowment For Excellence	30-7440-57 Scholarship In Law	3,424	3,424					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Ehg - Mike And Fran Cook Endowment For Excellence Scholarship	30-7440-58 In Law	1,982	1,982					
Ehh - George And Pamela Ackert Endowment For Excellence Scholarship	30-7440-59 In Law	2,066	2,066					
Ehe - Friends Of Gloria K. Bradford Endowment For Excellence Scholarship	30-7440-60 In Law	2,186	2,186					
Egw - Metts Family Endowment For Excellence Scholarship	30-7440-61 In Law	4,693	4,693					
Eha - Lela And Robin Gibbs Endowment For Excellence Scholarship	30-7440-63 In Law	108,058	108,058					
Egy - John Eugene Fisher Endowment For Excellence Scholarship	30-7440-64 In Law	4,599	4,599					
Exz - Franci Neely Endowment For Excellence Scholarship	30-7440-65 In Law	2,086	2,086					
Eic - Joel Margaret Shannon Endowment For Excellence Scholarship	30-7440-67 In Law	1,400	1,400					
Eia - Chris Luna Endowment For Excellence Scholarship	30-7440-68 In Law	1,579	1,579					
Ehz - Reynolds Frizzell Llp Endowment For Excellence Scholarship	30-7440-69 In Law	2,202	2,202					
Ehy - David C. Frederick Endowment For Excellence Scholarship	30-7440-70 In Law	2,213	2,213					
Efo - Class Of 1971 Endowment For Excellence Scholarship	30-7440-73 In Law	11,349	11,349					
Sju - Class Of 1986 Endowment For Excellence Scholarship	30-7440-74 In Law	2,503	2,503					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sip - Class Of 2000 Endowment For Excellence Scholarship In Law	30-7440-76	2,575	2,575					
Sin - Class Of 1990 Endowment For Excellence Scholarship In Law	30-7440-77	3,339	3,339					
Sil - Class Of 1970 Endowment For Excellence Scholarship In Law	30-7440-78	2,954	2,954					
Eij - Hagans Family Endowment For Excellence Scholarship In Law	30-7440-81	3,417	3,417					
Ehp - Thomas M. Melshelmer Endowment For Excellence Scholarship In Law	30-7440-84	1,838	1,838					
Egx - Demetrius Glenn McDaniel Endowed Scholarship For Excellence In Law And Public Policy	30-7440-85	2,323	2,323					
Eig - Vaughan Family Endowment For Excellence Scholarship In Law	30-7440-87	43,956	43,956					
Eip - Jennifer And Jon Mosle Endowment For Excellence Scholarship In Law	30-7440-88	2,174	2,174					
Eio - Bill Watkins Endowment For Excellence Scholarship In Law	30-7440-89	2,202	2,202					
Eim - Allyson And Hays Lindsley Endowment For Excellence Scholarship In Law	30-7440-90	2,441	2,441					
Eik - Frank Denius Endowment For Excellence Scholarship In Law	30-7440-92	4,404	4,404					
Eid - Professor Alexandra Wilson Albright Endowment For Excellence Scholarship In Law	30-7440-93	2,019	2,019					
Eix - Eldredge Family Endowment For Excellence Scholarship In Law	30-7440-94	10,062	10,062					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Eiu - Maine S. Goodfellow And Kate E. Harfield Scholarship In Law	30-7440-95	1,481	1,481					
Eis - Lance And Kim Lubel Endowment For Excellence Scholarship In Law	30-7440-97	2,215	2,215					
Ehy - Vanessa P. Bailey Endowment For Excellence Scholarship In Law	30-7440-99	2,766	2,766					
Ejc -Frank T. Abraham Memorial Endowment For Excellence Scholarship In Law	30-7441-01	4,349	4,349					
Ejb -Carolyn Platt Davis Endowment For Excellence Scholarship In Law	30-7441-02	4,750	4,750					
Ejd - Harry Margaret Potter Endowment For Excellence Scholarship In Law	30-7441-05	2,187	2,187					
Eiz - Cheryl And R. James George Endowment For Excellence Scholarship In Law	30-7441-07	1,914	1,914					
Ejg - Jim Lyons Memorial Scholarship Fund Endowment For Excellence Scholarship In Law	30-7441-09	3,925	3,925					
Eiv - James Paulette Hime Endowment For Excellence Scholarship In Law	30-7441-10	1,753	1,753					
James E. (Jim) Nugent Family Endowed Scholarship Fund In Law	30-7445-30	4,482	4,482					
Robert Scott Neblett Scholarship	30-7447-85	10,800	10,800					
Fred K. Newberry Scholarship In Law	30-7448-24	1,013	1,013					
Nelson Phillips Endowed Presidential Scholarship In Law	30-7459-01	4,332	4,332					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Rita C. Pringle Scholarship In Law	30-7462-35	1,408	1,408					
Thomas B. Ramey, Sr. Endowed Presidential Scholarship In Law	30-7463-41	4,845	4,845					
Victor And Myra Ravel Law Scholarship In Children's Rights	30-7465-33	4,738	4,738					
Harry M. Reasoner Regents Chair In Law	30-7466-01	50,884	50,884					
George Rice Scholarship At The University Of Texas School Of Law	30-7468-93	9,683	9,683					
A. Louise Rogers Scholarship In Law	30-7470-35	1,475	1,475					
Charles R. Haworth Endowed Scholarship	30-7471-54	1,154	1,154					
Charles L. Sandahl, Jr. Endowed Scholarship For Physically Disabled Students (Law)	30-7472-38	5,318	5,318					
Irene Hoke Sandahl Endowed Scholarship For Physically Disabled Students	30-7472-45	2,143	2,143					
George E. Seay Endowed Presidential Scholarship In Law	30-7475-15	26,650	26,650					
Michael C. Shea, Jr. Memorial Scholarship Fund	30-7476-32	3,693	3,693					
Simmons, Estate Of Anna Elizabeth	30-7479-82	9,900	9,900					
Bryant Smith Loan-Scholarship Fund	30-7481-22	34,342	34,342					
Judge Ross Sterling Memorial Scholarship	30-7486-85	2,590	2,590					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Bettie Jo Stock Scholarship In Law	30-7487-15	1,319	1,319					
Strasburger & Price Centennial Faculty Fellowship In Law	30-7487-87	12,557	12,557					
Heman Sweatt Endowed Presidential Scholarship In Law	30-7494-12	5,520	5,520					
Richard Thornton Memorial Scholarship In Criminal Law	30-7496-64	1,288	1,288					
The University Of Texas School Of Law Ann Townes And Browne Rice, Jr. Scholarship	30-7502-53	64,923	64,923					
Ut Law Wives Scholarship Fund In Law	30-7502-55	1,456	1,456					
Lois Philip Ware Scholarship In Memory Of Her Father, John Allen Ware	30-7507-40	1,942	1,942					
Wayne Weber Memorial Endowed Scholarship	30-7508-25	2,561	2,561					
Fred And Emily Marshall Wulff Centennial Chair In Law	30-7513-35	72,185	72,185					
Ralph W. Yarborough Endowed Presidential Scholarship In Environmental And Public Service Law	30-7513-77	17,357	17,357					
Maurice W. Acers Endowed Presidential Scholarship In Law	30-7516-23	6,423	6,423					
Tom Arnold Endowed Presidential Scholarship In Law	30-7516-25	7,998	7,998					
Steve Bickerstaff Endowed Presidential Scholarship	30-7516-30	2,485	2,485					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
A. M. Frazier Endowed Presidential Scholarship	30-7516-32 Szg	85,572	85,572					
Gardere Wynne Sewell LLP And Joch C. Nabors Endowed Scholarship	30-7516-35 Presidential	2,066	2,066					
Richard T. McCarroll Endowed Presidential Scholarship	30-7516-36 In Law Sym	2,404	2,404					
Arvind J. Sudershan Endowed Presidential Scholarship	30-7516-40 Syt	3,101	3,101					
James R. Alexander Endowed Presidential Scholarship	30-7516-71 In Law	3,738	3,738					
Scott And Nancy Atlas Endowed Presidential Scholarship	30-7517-75 In Law	4,287	4,287					
The Bates, Brooks, Border, Roberts Endowed Scholarship	30-7517-91 Presidential	6,543	6,543					
Beirne, Maynard & Parsons Endowed Presidential Scholarship	30-7517-92 In Law	7,691	7,691					
David J. Beck Endowed Presidential Scholarship	30-7517-94 In Law	5,898	5,898					
Kae L. Brockermeier Endowed Presidential Scholarship	30-7517-96 In Law	8,197	8,197					
Baron And Budd Endowed Presidential Scholarship	30-7518-01 In Public Interest Law	23,978	23,978					
Judge Carl O. Bue, Jr. Endowed Presidential Scholarship	30-7518-05 In Law	5,658	5,658					
Judge Jerry Buchmeyer Endowed Presidential Scholarship	30-7518-07 In Law	4,569	4,569					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Judge R. L. Batts Endowed Presidential Scholarship In Law	30-7518-09	10,230	10,230					
Joyce M. Burg (Class Of 1926) Endowed Presidential Scholarship In Law	30-7518-13	4,355	4,355					
Maurice R. Bullock Endowed Presidential Scholarship In Law	30-7518-20	12,687	12,687					
Ira Butler Endowed Presidential Scholarship In Law	30-7518-25	6,780	6,780					
Class Of 1942 Endowed Presidential Scholarship In Law	30-7518-68	6,861	6,861					
Class Of 1951 Endowed Presidential Scholarship In Law	30-7518-69	4,101	4,101					
Class Of 1953 Endowed Presidential Scholarship In Law	30-7518-70	4,559	4,559					
Class Of '63 Endowed Presidential Scholarship In Law	30-7518-71	6,056	6,056					
Class Of '66 Endowed Presidential Scholarship In Law	30-7518-72	24,641	24,641					
John H. Crooker, Jr. Endowed Presidential Scholarship In Law	30-7518-79	5,014	5,014					
Whitfield J. Collins Endowed Presidential Scholarship In Law	30-7518-81	10,084	10,084					
Judge Wilson Cowen Endowed Presidential Scholarship In Law	30-7518-82	25,737	25,737					
Cecil N. Cook Endowed Presidential Scholarship In Law	30-7518-83	6,245	6,245					
Clarence Leon Carter Endowed Presidential Scholarship In Law	30-7518-86	10,585	10,585					

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John Winston Carter	30-7518-87	10,585	10,585					
Endowed Presidential Scholarship In Law								
Clarence Leon Carter And	30-7518-88	10,585	10,585					
John Winston Carter Endowed Presidential Scholarship In Law								
Marvin Key Collie Endowed	30-7520-37	13,922	13,922					
Presidential Scholarship In Tax Law								
John B. Connally Memorial	30-7520-53	19,299	17,369		(1,930)			
Endowed Presidential Scholarship In Law								
Israel Dreeben Endowed	30-7521-43	4,248	4,248					
Presidential Scholarship In Law								
Tom Martin Davis Endowed	30-7521-44	11,389	11,389					
Presidential Scholarship In Law								
Albert J. Delange	30-7521-45	3,823	3,823					
Memorial Endowed Presidential Scholarship								
Lois Donaldson Endowed	30-7521-47	2,962	2,962					
Presidential Scholarship In Law								
Frank Douglass Endowed	30-7521-68	7,043	7,043					
Presidential Scholarship In Law								
W. E. Dyche Endowed	30-7522-15	8,248	8,248					
Presidential Scholarship								
Judge Joe J. Fisher Chief	30-7524-24	16,157	16,157					
Judge Emeritus Endowed Presidential Scholarship In Law								
Chief Justice Joe R.	30-7524-57	13,917	13,917					
Greenhill Endowed Presidential Scholarship In Law								
Eli Goldstein Endowed	30-7524-65	6,746	6,746					
Presidential Scholarship In Law								

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Judge Thomas Gibbs Gee Endowed Presidential Scholarship In Law	30-7524-66	12,555	12,555					
Bob Gibbins Endowed Presidential Scholarship In Law	30-7524-67	14,273	14,273					
Judge Reynaldo Garza Endowed Presidential Scholarship In Law	30-7524-68	5,961	5,961					
Dean Leon Green Endowed Presidential Scholarship In Law	30-7524-69	4,257	4,257					
Campbell A. Griffin, Jr. Endowed Presidential Scholarship In Law	30-7524-70	8,772	8,772					
George Pierre Gardere Endowed Presidential Scholarship In Law	30-7524-71	11,456	11,456					
Sarah And Jack Gurwitz Endowed Presidential Scholarship In Law	30-7524-72	4,021	4,021					
Harry And Mar Siu Gee Endowed Presidential Scholarship In Immigration Law	30-7524-73	4,370	4,370					
Lisa Atlas Genecov And Dr. Jeffrey S. Genecov Endowed Presidential Scholarship In Law	30-7524-74	9,901	9,901					
Professor William W. Gibson, Jr. Endowed Presidential Scholarship In Law	30-7524-75	4,331	4,331					
Ben And Mollye Glast Endowed Presidential Scholarship In Law	30-7524-77	4,106	4,106					
Thomas H. Godfrey Endowed Presidential Scholarship In Law	30-7524-80	4,799	4,799					
Richard E. Gray, Jr. Endowed Presidential Scholarship In Law	30-7524-85	7,570	7,570					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
William N. Hamilton Endowed Presidential Scholarship In Law	30-7524-92	4,265	4,265					
Locke Liddell & Sapp Llp Endowed Presidential Scholarship In Law	30-7524-93	9,907	9,907					
Ross H. And Annie Seymour Hemphill Endowed Presidential Scholarship In Law	30-7524-98	4,234	4,234					
William O. Huie Endowed Presidential Scholarship In Law	30-7524-99	6,380	6,380					
Everett Hutchinson Endowed Presidential Scholarship In Law	30-7525-07	4,520	4,520					
William P. Hobby Endowed Presidential Scholarship In Law	30-7525-08	6,441	6,441					
Oveta Culp Hobby Endowed Presidential Scholarship In Law	30-7525-09	6,436	6,436					
Gilbert I. Buddy Low Endowed Scholarship - School Of Law	30-7525-12	16,018	16,018					
Hagans Family Endowed Scholarship Shc	30-7525-13	5,579	5,579					
Shankle, Rogers, Felecia Memorial Scholarship Fund Szd	30-7525-15	1,302	1,302					
Rodriguez, Eduardo Roberto Scholarship Szm	30-7525-18	1,162	1,162					
Hunsaker,The Linda Barry Scholarship Szn	30-7525-19	4,694	4,694					
McGarity,The Thomas O. Eps Szo	30-7525-20	2,310	2,310					
Wright,The Charles Alan Eps Szp	30-7525-21	3,059	3,059					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Kuhn, Jeffrey S. Scholarship Szs	30-7525-22	3,721	3,721					
Kidd, Justice Mack Eps Szt	30-7525-23	2,250	2,250					
Wolfson Family Endowed Scholarship In Law	30-7525-24	2,612	2,612					
Dean Ira P. Hildebrand Endowed Presidential Scholarship In Law	30-7525-40	4,326	4,326					
Elizabeth Brown Hodges Endowed Presidential Scholarship In Law	30-7525-55	2,463	2,463					
Gus Macey Hodges Endowed Presidential Scholarship In Law	30-7525-57	5,511	5,511					
Wayne R. Howell Endowed Presidential Scholarship In Law	30-7525-63	11,836	11,836					
Judge Harry Lee Hudspeth Endowed Presidential Scholarship In Law	30-7525-94	4,633	4,633					
Carl Illig Endowed Presidential Scholarship In Law	30-7526-06	10,984	10,984					
Tom Ingram Endowed Presidential Scholarship In Law	30-7526-15	4,096	4,096					
Albert P. Jones Endowed Presidential Scholarship In Law	30-7526-27	5,228	5,228					
Johnson Gibbs, A Professional Corporation, Endowed Presidential Scholarship In Law	30-7526-39	4,263	4,263					
Jenkins & Gilchrist Endowed Presidential Scholarship In Law	30-7526-40	6,374	6,374					
Judge Bill June11 Endowed Presidential Scholarship In Law	30-7527-15	9,085	9,085					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Judge Quentin Keith Endowed Presidential Scholarship In Law	30-7527-39	2,706	2,706					
Winchester Kelso Endowed Presidential Scholarship In Law	30-7527-40	11,502	11,502					
Nathan Koppel Endowed Presidential Scholarship In Law	30-7527-42	14,504	14,504					
Charles C. Keeble Charles C. Keeble, Jr. Endowed Presidential Scholarship In Oil Gas Energy Law	30-7527-44	4,255	4,255					
Jesse P. Luton, Jr. Endowed Presidential Scholarship In Law	30-7527-70	11,042	11,042					
Nathan Sommers Lippman Jacobs & Gorman Endowed Presidential Scholarship In Law	30-7527-72	2,473	2,473					
Roger L. Levy Endowed Presidential Scholarship In Law	30-7527-73	8,511	8,511					
Gilbert I. Low Endowed Presidential Scholarship In Law	30-7527-75	18,374	18,374					
Orlando Letelier And Ronni Karpen Moffitt Endowed Presidential Scholarship In Law	30-7527-85	7,486	7,486					
Keith Morrison Endowed Presidential Scholarship In Law	30-7528-42	6,948	6,948					
Arch H. McCulloch Endowed Presidential Scholarship In Law	30-7528-43	2,672	2,672					
Chris Marshall Endowed Presidential Scholarship In Law	30-7528-46	10,222	10,222					
Roberto Marquez And Rogelio Garcia Endowed Presidential Scholarship In Law	30-7528-47	3,045	3,045					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Lucy M. Moore Endowed Presidential Scholarship	30-7528-49 In Law	7,155	7,155					
Wilbur L. Matthews Endowed Presidential Scholarship	30-7528-53 In Law	19,144	19,144					
Richard Mithoff Endowed Presidential Scholarship	30-7528-54 In Law	15,733	15,733					
Franklin Myers Endowed Presidential Scholarship	30-7528-56 In Law	4,391	4,391					
Clinton F. Morse Endowed Presidential Scholarship	30-7528-78 In Law	12,341	12,341					
Kay M. Nolen Memorial Endowed Presidential Scholarship	30-7530-53 In Law	7,178	7,178					
Ellen Waters Olson Endowed Presidential Scholarship	30-7531-05 In Law	33,734	33,734					
Alvin Owsley Endowed Presidential Scholarship	30-7531-15 In Law	14,891	14,891					
Michael W. Perrin Endowed Presidential Scholarship	30-7531-25 In Law	4,231	4,231					
Judge Robert M. Parker Endowed Presidential Scholarship	30-7531-27 In Law	47,390	47,390					
Carl Parker Endowed Presidential Scholarship	30-7531-28 In Law	4,596	4,596					
William C. Perry Endowed Presidential Scholarship	30-7531-29 In Law	4,598	4,598					
Thomas M. Phillips Endowed Presidential Scholarship	30-7531-31 In Law	5,298	5,298					
Harry M. Reasoner Endowed Presidential Scholarship	30-7531-42 In Law	4,312	4,312					

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Stanley And Sandra Rosenberg Endowed Law	30-7531-57 Presidential Scholarship In	2,432	2,432					
Michael P. Rosenthal Endowed Presidential	30-7531-59 Scholarship In Law	3,827	3,827					
Judge Thomas M. Reavley Endowed Presidential	30-7531-63 Scholarship In Law	5,731	5,731					
Cary And Kenneth Roberts Endowed Fund In Law	30-7531-64	53,120	53,120					
Charles S. Sharp Endowed Presidential Scholarship	30-7532-27 In Law	8,772	8,772					
Shell Oil Company Foundation Endowed In Law	30-7532-28 Presidential Scholarship In Law	10,873	10,873					
Judge John Singleton Endowed Presidential	30-7532-29 Scholarship	3,273	3,273					
Wally Scott Endowed Presidential Scholarship	30-7532-30 In Law	7,569	7,569					
Clint C. Small, Jr. Endowed Presidential	30-7532-31 Scholarship In Law	8,182	8,182					
Judge Joseph T. Sneed III Endowed Presidential	30-7532-32 Scholarship In Law	6,382	6,382					
State Bar Of Texas Construction Law Section Scholarship In Law	30-7532-34 Endowed Presidential Scholarship In Law	5,183	5,183					
Robert S. Strauss Endowed Presidential Scholarship	30-7532-35	73,575	73,575					
Judge Dorwin W. Suttle Endowed Presidential	30-7532-36 Scholarship In Law	5,122	5,122					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Judge Bob Shannon	Endowed 30-7532-37 Presidential Scholarship In Law	4,668	4,668					
Oscar And Ethel Schwartz	Endowed 30-7532-38 Presidential Scholarship In Law	6,908	6,908					
Sander W. Shapiro	Endowed 30-7532-39 Presidential Scholarship In Law	6,374	6,374					
Herbert F. And Vivian V.	30-7532-40 Singletary Endowed Presidential Scholarship In Law	8,756	8,756					
Anna Saldana	Endowed 30-7532-44 Scholarship In Law	1,792	1,792					
William J. Steeger	Endowed 30-7532-55 Presidential Scholarship In Law	4,749	4,749					
Dean John F. Sutton, Jr.	Endowed 30-7532-70 Presidential Scholarship In Law	4,672	4,672					
Judge Homer Thornberry	Endowed 30-7533-32 Presidential Scholarship In Law	3,237	3,237					
Terry And Sue Tottenham	Endowed 30-7533-34 Presidential Scholarship In Law	4,667	4,667					
Thompson & Knight/Harold F. Kleinman	Endowed 30-7533-35 Presidential Scholarship In Law	6,809	6,809					
Judge Mace B. Thurman, Jr.	Endowed 30-7533-36 Presidential Scholarship In Law	4,404	4,404					
Charles And Elizabeth Tigar	Endowed 30-7533-39 Presidential Scholarship In Law	4,380	4,380					
Thompson, Coe, Cousins, Irons, L.L.P.	Endowed 30-7533-77 Presidential Scholarship In Law	4,086	4,086					

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Thomas C. Unis Endowed Presidential Scholarship	30-7534-24 In Law	5,716	5,716					
James McNutt (Mac) Umstattd Endowed Presidential Scholarship	30-7534-25 In Law	6,817	6,817					
Jesse And Peggy Vaughter Endowed Presidential Scholarship	30-7534-30 In Law	8,296	8,296					
Vinson & Elkins Endowed Presidential Scholarship	30-7534-32 In Advocacy Skills	3,256	3,256					
Vinson & Elkins Endowed Presidential Scholarship	30-7534-33 In Legal Writing And Research	3,257	3,257					
Vinson & Elkins Endowed Presidential Scholarship	30-7534-34 In Litigation Research	3,256	3,256					
Vinson & Elkins Endowed Presidential Scholarship	30-7534-35 In International Law	3,256	3,256					
The Jim Watson Endowed Presidential Scholarship	30-7534-37 In The School Of Law	4,844	4,844					
Stanley P. & Claudie P. Wilson Endowed Presidential Scholarship For Excellence In Trial Advocacy	30-7534-45	7,538	7,538					
William Byron And Frances Combs White Endowed Presidential Scholarship	30-7534-47 In Law	3,420	3,420					
Judge Jerre S. Williams Endowed Presidential Scholarship	30-7534-53 In Law	11,886	11,886					
Ricky Williams Endowed Presidential Scholarship	30-7534-55 In Law	2,291	2,291					
Ken Woodward Endowed Presidential Scholarship	30-7535-10 In Law	18,821	18,821					

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Roslyn Wright Memorial Endowed Presidential Scholarship In Law	30-7535-15	4,435	4,435					
Joseph D. Jamail Endowed Faculty Excellence Fund In Law	30-7545-00	493,873	493,873					
Joseph D. Jamail Endowed Dean's Discretionary Fund Obz	30-7545-05	59,869	59,869					
William B. Bates Chair For The Administration Of Justice (Cab)	30-7545-22	40,649	40,649					
John B. Connally Chair In Law (Cac)	30-7545-24	40,668	40,668					
James R. Dougherty Chair For Faculty Excellence (Cae)	30-7545-26	48,431	48,431					
James A. Elkins Centennial Chair In Law (Cag)	30-7545-28	39,276	39,276					
Julius Glickman Research Chair In Business And Professional Ethics (Cbj)	30-7545-32	37,756	37,756					
Mark L. Hart, Jr. Endowed Chair In Corporate And Securities Law (Cbq)	30-7545-34	51,956	51,956					
Kay Bailey Hutchison Chair In Latin American Law	30-7545-35	131,062	131,062					
Locke Liddell & Sapp, L L P, Chair In Banking, Financial, Commercial And Corporate Law (Cbn)	30-7545-38	26,524	26,524					
Benno C. Schmidt Chair In Business Law (Cam)	30-7545-45	59,247	59,247					
Allan Shivers Chair In The Law Of Banking And Finance (Cap)	30-7545-46	63,142	63,142					
Hugh Lamar Stone Chair In Civil Law (Car)	30-7545-47	36,482	36,482					

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A. W. Walker Centennial Chair In Law Cas	30-7545-50	46,387	46,387					
Charles Alan Wright Chair In Federal Courts (Cb1)	30-7545-51	28,630	28,630					
Zelda K. And Russell J. Weintraub Chair In Conflict Laws And International Law	30-7545-52	49,233	49,233					
F. Scott Baldwin Research Professorship In Law (Raq)	30-7545-58	10,613	10,613					
Beck, Redden & Secrest Professorship In Law (Pcj)	30-7545-60	4,814	4,814					
Norman W. Black '55 Professorship In Ethical Communication In Law (Pcg)	30-7545-61	6,077	6,077					
J. Waddy Bullion Professorship In Law (Pck)	30-7545-62	24,956	24,956					
Butler & Binion Centennial Research Professorship In Law (Rab)	30-7545-64	7,235	7,235					
Kraft W. Eidman Centennial Visiting Professorship In Law (Pbu)	30-7545-67	5,522	5,522					
Judge Herman Jones Professorship In Legal Ethics (Pcf)	30-7545-78	6,054	6,054					
Kelly, Hart & Hallman Professorship In Trial Advocacy (Pci)	30-7545-81	4,894	4,894					
Ronald D. Krist Professorship In Law (Pbz)	30-7545-82	6,366	6,366					
Loomer Family Professorship In Law	30-7545-83	15,783	15,783					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Wales H. Madden, Jr. Centennial Research Professorship In Law (Rag)	30-7545-86	9,530	9,530					
J. Mark McLaughlin Centennial Research Professorship In Energy Law (Rah)	30-7545-88	49,037	49,037					
John T. Montford Research Professorship In Law (Rar)	30-7545-90	9,788	9,788					
Ernest E. Smith Professorship In Law Pca	30-7546-05	5,588	5,588					
Lewis N. White Centennial Visiting Professorship In Law (Pbx)	30-7546-13	4,125	10,000			(5,875)	5,875	
Mark G. Yudof Endowed Research Professorship In Law Rap	30-7546-17	48,075	48,075					
John C. Akard Distinguished Lectureship Program (Lak)	30-7546-35	3,197	3,197					
Henry W. Strasburger Lectures In Trial Advocacy (Lad)	30-7546-43	869	869					
Susman Endowed Lecture Series On The Joy Of Lawyering (Lah)	30-7546-44	1,289	1,289					
M. Harvey Weil Centennial Endowed Lectureship In The School Of Law (Lag)	30-7546-48	1,974	1,974					
Honorable Hortense Sparks Ward Speaker Fund	30-7546-49	5,000	5,000					
Linda And Max Addison Endowed Presidential Scholarship In Law (Sun)	30-7546-51	1,578	1,578					
Dillon Anderson Scholarship Fund (Saa)	30-7546-52	3,759	3,759					

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Bonnie Arnett Memorial Endowed Presidential	30-7546-54 Scholarship In Law (Svs)	11,888	11,888					
Atlas & Hall Advocacy Scholarship (Obg)	30-7546-56	654	654					
S. Jack Sophia K. Balagia Endowed Presidential	30-7546-60 Scholarship In Law Syk	4,602	4,602					
Baker & Botts Advocacy Scholarship (Obh)	30-7546-61	1,269	1,269					
Thomas E. Berry Endowed Presidential Scholarship	30-7546-62 In Probate Law (Sux)	3,049	3,049					
Charles D. Boston Endowed Presidential Scholarship	30-7546-64 In Health Law Swk	1,202	1,202					
Judge J. Curtiss Brown U. T. - Mexico Exchange Scholarship (Swa)	30-7546-66 Endowed Presidential	10,083	10,083					
Judge Paul Brown Scholarship In Law Syg	30-7546-67	2,793	2,793					
Ward R. Burke Endowed Presidential Scholarship	30-7546-70 In Law Sxo	4,709	4,709					
Ruben R. And Dardanella G. Cardenas Endowed Presidential Scholarship In Law (Svj)	30-7546-72	1,282	1,282					
Isaac And Felicitas Castro Scholarship In Law Sxm	30-7546-74	1,000	1,000					
Chancellors Centennial Endowed Scholar- Ship	30-7546-75	3,841	3,841					
George And Gayla Chapman Endowed Scholarship In Law Sxe	30-7546-76	2,105	2,105					
Class Of 1950 Endowed Presidential Scholarship In Law (Sdg)	30-7546-80	2,175	2,175					

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Class Of 1967 Endowed Scholarship Sui	30-7546-82	3,526	3,526					
Class Of 1968 Scholarship	30-7546-83	3,047	3,047					
Class Of 1975 Endowed Scholarship In Law Sxv	30-7546-84	7,954	7,954					
Sgf - Class Of 1978 Endowed Scholarship	30-7546-85	2,570	2,570					
Class Of 1980 Endowed Presidential Scholarship In Law Stu	30-7546-86	4,686	4,686					
Class Of 1983 Endowed Scholarship	30-7546-88	2,008	2,008					
Class Of 1988 Endowed Scholarship	30-7546-89	8,393	8,393					
Class Of 1993 Endowed Scholarship	30-7546-90	1,632	1,632					
John W. Pate, Jr. And Rhonda K. Pate Fund For Excellence (Rat)	30-7546-95	5,507	5,507					
Cecil D. Redford Professorship In Law (Pby)	30-7546-99	10,003	10,003					
John Coates Endowed Memorial Scholarship Sxt	30-7547-00	2,186	2,186					
Gregory S. Coleman Memorial Scholarship	30-7547-02	7,069	7,069					
Paul Dewitt Connor Endowed Presidential Scholarship In Law (Svh)	30-7547-03	2,503	2,503					
Gregory S. Coleman Review Of Law Politip Scholarship	30-7547-04	5,492	5,492					

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William M. And Peggy E. Cotton Endowed Presidential Scholarship In Law (Svk)	30-7547-05	1,888	1,888					
Jaime Davila Endowed Scholarship In Law Scj	30-7547-07	1,000	1,000					
Norman S. Davis Endowed Presidential Scholarship In Law (Sva)	30-7547-09	6,402	6,402					
Judge Eduardo E. De Ases Endowed Presidential Scholarship In Law Swj	30-7547-11	1,788	1,788					
Elias McDowell 'Mack' Degeurin Endowed Presidential Scholarship In Law (Syh)	30-7547-13	4,192	4,192					
Dick Deguerin Endowed Presidential Scholarship In Law (Svg)	30-7547-14	2,941	2,941					
Matthew Byron Dillon Memorial Endowed Presidential Scholarship In Law (Svr)	30-7547-17	1,594	1,594					
Ben A. Donnell Endowed Presidential Scholarship In Law (Svl)	30-7547-19	1,221	1,221					
J. Henry Doscher, Jr., Endowed Presidential Scholarship In Law (Svf)	30-7547-20	17,921	17,921					
James A. Elkins Scholarship	30-7547-23	7,079	7,079					
Loran Lajoie Elliott Endowed Presidential Scholarship In Law (Svi)	30-7547-25	10,027	10,027					
George M. Fleming Endowed Scholarship In Law (Syl)	30-7547-26	1,291	1,291					
Judge John Calvin Ford Endowed Memorial Scholarship In Law (Sxa)	30-7547-27	2,707	2,707					

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Earnest Beth Gammage Endowed Presidential Scholarship In Law Syb	30-7547-30	2,114	2,114					
William L. Garwood Endowed Presidential Scholarship In Law (Swo)	30-7547-32	9,988	9,988					
R. Kinnan Golemon Endowed Presidential Scholarship In Environmental Law (Svc)	30-7547-34	2,947	2,947					
Sol Beatrice Goodell Endowed Presidential Scholarship In Law Sxb	30-7547-35	3,302	3,302					
Davis Grant Scholarship (Sam)	30-7547-37	1,976	1,976					
Anne Green Scholarship (San)	30-7547-38	3,163	3,163					
George A. Hamilton Memorial Endowed Scholarship	30-7547-39	1,172	1,172					
T. Richard Handler Endowed Presidential Scholarship In Law (Syd)	30-7547-40	4,476	4,476					
Tom Hathaway Memorial Scholarship (Sci)	30-7547-41	503	503					
Jack And Susan Hawkins Endowed Presidential Scholarship In Law (Sul)	30-7547-43	3,811	3,811					
Jack Head Endowed Presidential Scholarship In Law (Svn)	30-7547-45	2,112	2,112					
Robert F. Henderson, Jr. Endowed Presidential Scholarship In State Government Law (Svb)	30-7547-47	2,655	2,655					
William E. Henderson Memorial Scholarship In Oil Gas Law Sdb	30-7547-48	940	940					
Leonard E. Hoffman, Jr. Class Of '47 Endowed Presidential Scholarship In Law (Svz)	30-7547-50	2,446	2,446					

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J. Richard Horner Endowed Presidential Scholarship In Law (Swe)	30-7547-51	1,255	1,255					
Fannie House Scholarship Fund (Sar)	30-7547-53	1,066	1,066					
Joseph C. Hutcheson, Jr., Endowed Scholarship Fund (Sas)	30-7547-55	7,147	7,147					
Albert P. Jones Scholarship Fund (Sau)	30-7547-60	4,102	4,102					
Franklin Jones Memorial Scholarship Endowment	30-7547-61	3,406	3,406					
Judge William Wayne Justice Endowed Presidential Scholarship In Law (Swu)	30-7547-62	2,753	2,753					
John T. Kipp Endowed Presidential Scholarship In Law Sxr	30-7547-64	2,351	2,351					
Charles D. Kipple Memorial Endowed Presidential Scholarship In Law (Sxx)	30-7547-65	1,520	1,520					
Albert Kyle Centennial Endowed Presidential Scholarship (Saw)	30-7547-66	1,781	1,781					
Michael W. Lattimore Memorial Endowed Presidential Scholarship (Svy)	30-7547-68	1,817	1,817					
Philip M. Leach Endowed Presidential Scholarship In Law Sxn	30-7547-70	4,609	4,609					
J. Leon Elaine E. Lebowitz, Endowed Presidential Scholarship In Law Swt	30-7547-71	2,294	2,294					
Roy C. & Marguerite Ledbetter Scholarship (Sax)	30-7547-72	2,527	2,527					

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				Debt Service	Other			
Locke Liddell & Sapp Advocacy Scholarship (Obi)	30-7547-74	678	678					
Tom Long Endowed Presidential Scholarship In Law (Sev)	30-7547-76	1,286	1,286					
Clark Looney Scholarship (Say)	30-7547-78	1,957	1,957					
Lorance & Thompson Advocacy Scholarship (Obj)	30-7547-79	987	987					
Virgil C. Lott Endowed Presidential Scholarship (Stz)	30-7547-80	1,266	1,266					
Jane H. Macon Scholarship Scc	30-7547-82	1,000	1,000					
Mr. Mrs. John McClain Endowed Presidential Scholarship In Law Sxs	30-7547-84	2,485	2,485					
McGinnis, Lockridge, & Kilgore Endowed Presidential Scholarship In Law (Swr)	30-7547-85	12,404	12,404					
Melady, Guild And Cashell Endowed Presidential Scholarship In Law (Svv)	30-7547-87	2,273	2,273					
Sue Alexander And Walter J. Morrison Endowed Presidential Scholarship In Law (Swn)	30-7547-90	5,054	5,054					
Sam Neathery Endowed Presidential Scholarship In Law (Srb)	30-7547-92	3,038	3,038					
Nick C. Nichols Endowed Presidential Scholarship In Advocacy (Suo)	30-7547-94	2,880	2,880					
Larry H. Niemann Endowed Presidential Scholarship In Law (Swm)	30-7547-95	1,248	1,248					
Dudley & Judy White Oldham Endowed Presidential Scholarship In Law (Suv)	30-7547-98	3,926	3,926					

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Melvin W. Parse, Jr. Endowed Presidential Scholarship In Law (Suu)	30-7548-00	1,215	1,215					
William N. Bill Patman Scholarship Fund	30-7548-01	23,880	23,880					
John W. Pate, Jr. & Rhonda K. Pate Endowed Presidential Scholarship In Law (Sxd)	30-7548-02	5,591	5,591					
John Macamy Patterson Endowed Presidential Scholarship (Swc)	30-7548-03	2,449	2,449					
Woodrow Wilson Patterson Endowed Presidential Scholarship In Law (Swb)	30-7548-04	2,512	2,512					
Morgan L. Pearce Memorial Endowed Presidential Scholarship In Law (Swq)	30-7548-06	4,879	4,879					
James I. Perkins Family Endowed Presidential Scholarship In Law Sws	30-7548-07	12,499	12,499					
David L. Perry Endowed Presidential Scholarship In Law Swx	30-7548-08	2,322	2,322					
Louis T. Pirkey - Annual Writing Prize Szz	30-7548-10	1,338	1,338					
John Brandon Pope Endowed Presidential Scholarship In Law (Sus)	30-7548-12	12,992	12,992					
David Proctor Scholarship (Sbh)	30-7548-14	12,146	12,146					
Captain T. M. Reagan Scholarship (Sbi)	30-7548-18	3,824	3,824					
John & Gina Rebman Endowed Presidential Scholarship In Law (Svq)	30-7548-19	1,403	1,403					
Rush Record Endowed Presidential Scholarship In Law (Svm)	30-7548-20	2,133	2,133					

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Cecil D. Redford Memorial Endowed Scholarship Svm	30-7548-21	4,129	4,129					
Roberta Wright Reeves Endowed Presidential Scholarship In Law (Sve)	30-7548-23	413,533	413,533					
Eleanor R. Richards Endowed Presidential Scholarship In Law Sxf	30-7548-25	2,492	2,492					
Howard V. Rose, Jr. Endowed Presidential Scholarship In Law (Sxy)	30-7548-27	2,707	2,707					
James U. Janet C. Ross Endowed Scholarship In Estate Planning And Tax Law Sx1	30-7548-28	1,181	1,181					
Millard Ruud Endowed Presidential Scholarship In Law (Sdr)	30-7548-30	1,731	1,731					
Judge Harold Barefoot Sanders, Jr. Endowed Presidential Scholarship In Law (Suq)	30-7548-31	5,623	5,623					
Charles And Betti Saunders Endowed Presidential Scholarship In Law (Suy)	30-7548-33	2,620	2,620					
William Scanlan Endowed Presidential Scholarship In Law (Swp)	30-7548-35	1,223	1,223					
Randy Schaffer Endowed Presidential Scholarship In Criminal Defense Practice Syf	30-7548-37	3,076	3,076					
Jean N. Armond G. Schwartz Endowed Presidential Scholarship In Law Sxp	30-7548-38	2,789	2,789					
Marcus F. And Amy G. Schwartz Endowed Presidential Scholarship In Law (Syi)	30-7548-39	2,585	2,585					
M. Michael Sharlot Scholarship Fund Sgo	30-7548-42	3,566	3,566					

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Ernest E. Smith Endowed Presidential Scholarship In Law (Sut)	30-7548-44	1,925	1,925					
Scott Snodgrass Scholarship (Sbm)	30-7548-46	3,592	3,592					
Stephen L. Tatum Endowed Presidential Scholarship In Law Sxq	30-7548-50	2,331	2,331					
William O. Taylor Memorial Endowed Scholarship (Sbp)	30-7548-52	1,456	1,456					
Geraldine B. Tennant Endowed Presidential Scholarship In Law (Swi)	30-7548-54	4,335	4,335					
Texas International Law Journal Endowed Presidential Scholarship In Law (Svo)	30-7548-55	1,236	1,236					
E. Wayne Thode Endowed Presidential Scholarship In Law Sya	30-7548-60	3,076	3,076					
Marshall Thomas Scholarship (Svt)	30-7548-62	5,200	5,200					
Ruel C. Walker Endowed Presidential Scholarship In Law (Svt)	30-7548-68	3,434	3,434					
Jack W. And Evelyn D. Watson Endowed Fellowship In Law (Syj)	30-7548-69	5,460	5,460					
John S. Watson Charles T. Newton Scholarship Scd	30-7548-70	695	695					
Robert A. Webb Endowed Presidential Scholarship In Law (Sf1)	30-7548-72	1,253	1,253					
Gail Whitcomb Memorial Endowed Presidential Scholarship (Svp)	30-7548-74	5,106	5,106					
G. Rollie White Endowed Presidential Scholarship In Law (Swd)	30-7548-76	2,460	2,460					

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Witt Family Scholarship (Sba)	30-7548-78	1,046	1,046					
Bill R. Womble Endowed Presidential Scholarship In Corporate / Health Care Law (Svd)	30-7548-80	1,744	1,744					
Woodard, Hall & Primm Memorial Scholarship (Sbf)	30-7548-81	1,931	1,931					
William Ellis Woods Endowed Presidential Scholarship In Law (Suz)	30-7548-83	1,349	1,349					
Dudley K. Woodward, Jr. Scholarship (Sbt)	30-7548-85	4,775	4,775					
Wrightsman Scholarship Fund (Sbu)	30-7548-86	6,695	6,695					
Richard W. Yarborough Endowed Presidential Scholarship In Law (Sbx)	30-7548-88	5,425	5,425					
L.A. Carlton Fund (Oae)	30-7549-10	684	684					
Clayton Fund (Oag)	30-7549-12	1,999	1,999					
Dickinson Fund For The Center For Global Energy, International Arbitration And Environmental Law	30-7549-13	6,779	6,779					
Charles M. Duncan Endowed Fund (Oai)	30-7549-14	1,071	1,071					
Enron Fund For The Study Of Comparative Law	30-7549-15	12,094	12,094					
Fiji Foundation Endowed Fund (Oaj)	30-7549-16	1,426	1,426					
Law Week Awards Memorial Endowment (Oay)	30-7549-18	1,580	1,580					

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				Debt Service	Other			
McCamish, Ingram, Martin & Brown General Endowment (Obo)	30-7549-19	3,286	3,286					
Roy And Eugenia Castle McDonald Endowed Faculty Fund Oav	30-7549-20	16,609	16,609					
W. James McAnelly Endowed Fund For Faculty Excellence Oca	30-7549-21	5,343	5,343					
Massey Teaching Excellence Awards	30-7549-22	62,603	62,603					
Mike Rivera And Jennifer Elice Ortega President's Associates (Ocf) Endowment	30-7549-28	1,750	1,750					
Roberta Wright Reeves Fund For Comparative Law	30-7549-34	24,878	24,878					
Roberta Wright Reeves Fund For Constitutional Law	30-7549-35	24,820	24,820					
Governor Allan Shivers Faculty Development Fund (Oax)	30-7549-40	338,748	338,748					
Professor Edward Sherman Endowed Fund For Public Interest Law (Ocw)	30-7549-41	519	519					
White Fund	30-7549-42	96,912	96,912					
Fred Wulff Fund For Professionalism In Law	30-7549-43	5,703	5,703					
Advocacy Programs Endowment	30-7549-50	45,382	45,382					
Stanley Wilson - Niemann Cup Award (Obr)	30-7549-52	667	667					
Baron & Budd, P. C. Endowed American Trial Lawyers Association (Atla) Mock Trial Competition (Och)	30-7549-54	4,895	4,895					

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J. Curtiss Brown Teaching Courtroom For Trial Advocacy (Taf)	30-7549-55	7,291	7,291					
John B. Connally Center For Administration Of Justice (Taa)	30-7549-57	26,079	26,079					
Gibbs & Bruns Moot Court Competition (Obw)	30-7549-59	5,688	5,688					
John L. Hill, Jr. Excellence Fund For Trial Advocacy Tab	30-7549-62	26,694	26,694					
Thad T. Hutcheson Endowed Moot Court Competition (Obe)	30-7549-64	8,038	8,038					
Joseph D. Jamail, Jr. Fund For Excellence In Advocacy (Tag)	30-7549-66	28,624	28,624					
Locke Liddell & Sapp Llp Endowed Mock Trial Competition (Oar)	30-7549-68	1,281	1,281					
Gilbert I. Low Teaching Courtroom (Tac)	30-7549-71	7,722	7,722					
Strasburger & Price Senior Mock Trial Honors Competition (Obu)	30-7549-74	6,140	6,140					
Vial, Hamilton, Koch & Knox Mock Trial Competition (Obp)	30-7549-76	6,178	6,178					
Gardere Mock Trial Competition	30-7549-78	6,436	6,436					
Jack S. Binjon Memorial Fund (Oab)	30-7549-81	596	596					
Francis Graham Coates Fund (Oah)	30-7549-82	14,721	14,721					
Marschall, Wm. I. Memorial Fund (Oau)	30-7549-85	1,096	1,096					

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Brown, Earl A. Mineral Law Book Fund (0ac)	30-7550-22	562	562					
Ireland Graves Library Fund (0ao)	30-7550-24	2,894	2,894					
Houston Endowment - Tarlton Library(0bq)	30-7550-29	66,230	66,230					
Joseph D. Jamail Library Excellence And Research Fund (0by)	30-7550-30	128,519	128,519					
Kalra Maneesh Memorial Library Endowment In Law (0cb)	30-7550-34	1,350	1,350					
David T. Searls Library Fund (0az)	30-7550-40	2,937	2,937					
J. Edwin Smith Memorial Book Endowment(0ce)	30-7550-42	488	488					
Tarlton Law Library Memorial Gifts Endowment Obf	30-7550-44	2,881	2,881					
Arnold, White Durkee Centennial Professorship In Law	30-8547-18	24,794	24,794					
Andrews & Kurth Centennial Professorship In Law	30-8547-93	15,772	15,772					
Morris And Rita Atlas Chair In Advocacy	30-8548-47	26,375	26,375					
Ccl - Frank Thomas Abraham Chair In International Affairs, Law And Diplomacy	30-8548-48	43,493	43,493					
Hines H. Baker And Thelma Kelley Baker Chair In Law	30-8549-68	95,750	95,750					
The Rex G. Baker Centennial Chair In Natural Resources Law	30-8550-18	121,442	121,442					

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Baker And Botts Regents Research Professorship	30-8550-44 In Law	17,201	17,201					
Baker & Botts Professorship	30-8550-45 In Law	14,870	14,870					
Rex G. Baker And Edna Hefflin Baker Professorship	30-8550-68 In Law	26,305	26,305					
Arthur L. Moller Chair In Bankruptcy Law And Practice	30-8550-75	57,494	57,494					
Burg Family Professorship In Law	30-8556-42	19,067	19,067					
Albert Sidney Burleson Professorship	30-8556-45	13,433	13,433					
Lloyd M. Bentsen Chair In Law	30-8556-68	51,335	51,335					
Chlisa/Janie Villarreal Endowed Presidential Scholarship	30-8561-75 In Law	1,991	1,991					
Fred Thomson Couper, Jr. Research Professorship In Texas Real Property And Oil And Gas Law	30-8564-11	13,080	13,080					
Fannie Coplin Regents Chair	30-8564-70	109,043	109,043					
Cox And Smith Faculty Fellowship In Law	30-8564-75	7,992	7,992					
Judge Soloman Casseb, Jr. Research Professorship In Law	30-8564-76	10,308	10,308					
A. Dalton Cross Professorship In Law	30-8564-80	28,988	28,988					
Leroy G. Denman, Jr. Regents Professorship In Real Property Law	30-8568-25	25,169	25,169					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Collie Lectureship	30-8574-43	7,800	7,800					
Edward Clark Centennial Professorship In Law	30-8577-93	64,231	64,231					
The Robert W. Calvert Faculty Fellowship In Law	30-8579-20	10,080	10,080					
Conoco Inc. Faculty Fellowship In Law	30-8579-21	8,377	8,377					
John And Melba Estes Regents Research Professorship In Law	30-8581-46	15,512	15,512					
William Stamps Farish Professorship In Law	30-8585-19	15,197	15,197					
Parker Fielder Regents Professorship In Tax Law	30-8585-80	50,352	50,352					
The Fondren Foundation Centennial Chair For Faculty Excellence	30-8587-44	79,408	79,408					
Charles I. Francis Professorship	30-8588-65	23,903	23,903					
W. H. Francis, Jr. Professorship	30-8588-68	35,040	35,040					
Fulbright & Jaworski Regents Research Professorship In Law	30-8588-75	16,379	16,379					
Fulbright & Jaworski Professorship In Law	30-8588-76	15,566	15,566					
W. St. John Garwood And W. St. John Garwood, Jr. Centennial Chair In Law	30-8589-69	67,920	67,920					
Tiny Gooch Centennial Professorship In Trial Practice	30-8592-68	30,144	30,144					

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Anne Green Regents Chair	30-8593-68	95,797	95,797					
The Thomas W. Gregory Professorship	30-8594-47	21,368	21,368					
Florence Thelma Hall Visiting Centennial Professorship In Law	30-8596-68	27,549	27,549					
Frederick M. Baron Chair In Law	30-8599-19	51,794	51,794					
H. O. Head Centennial Professorship In Real Property Law	30-8599-20	12,081	12,081					
The Wilson W. Herndon Memorial Faculty Fellowship In Antitrust Law	30-8599-25	7,420	7,420					
Gus M. Hodges Regents Research Professorship In Law	30-8599-43	51,381	51,381					
Alice McKean Young Regents Chair In Law	30-8599-45	87,098	87,098					
Elton M. Hyder, Jr. And Martha Rowan Hyder Faculty Fellowship In Law	30-8599-93	11,975	11,975					
Joseph C. Hutcheson Professorship In Law	30-8602-95	11,811	11,811					
Joseph D. Jamail Centennial Chair In Law	30-8603-25	65,581	65,581					
Leroy Jeffers Centennial Visiting Professorship In Law	30-8603-43	12,086	12,086					
W. Page Keeton Chair In Tort Law	30-8611-15	67,675	67,675					
Kelly, Hart & Hallman Regents Faculty Fellowship In Law	30-8612-25	7,695	7,695					

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The Sylvan Lang Professorship	30-8614-85	25,754	25,754					
The William C. Liedtke, Sr. Professorship In Law	30-8615-15	11,454	11,454					
Joe And Teresa Lozano Long Endowed Chair In Administrative Law	30-8616-23	65,017	65,017					
Judge Robert M. Parker Endowed Chair In Law	30-8616-26	54,639	54,639					
Thomas Shelton Maxey Professorship	30-8616-93	55,269	55,269					
W. James Kronzer Chair In Trial And Appellate Advocacy	30-8619-68	95,718	95,718					
Thos. H. Law Centennial Professorship In Law	30-8620-43	24,721	24,721					
Charles Tilford McCormick Professorship Of Law	30-8624-71	30,398	30,398					
The Marrs McLean Professorship In Law	30-8624-98	24,109	24,109					
Locke Liddell & Sapp Llp Faculty Fellowship In Law	30-8629-45	7,468	7,468					
Wright C. Morrow Professorship In Law	30-8630-18	24,421	24,421					
Will E. Orgain Lectureship Fund	30-8632-45	7,296	7,296					
Judge Benjamin H. Powell Professorship In Law	30-8634-95	10,847	10,847					
Ben H. And Kitty King Powell Chair In Business And Commercial Law	30-8637-35	116,235	116,235					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
John S. Redditt Professorship In State And Local Government	30-8640-25	28,738	28,738					
Stanley D. And Sandra J. Rosenberg Centennial Professorship In Property Law	30-8642-68	25,161	25,161					
Cooper K. Ragan Regents Professorship In Law	30-8643-68	25,587	25,587					
Minerva House Drysdale Regents Chair	30-8644-68	113,084	113,084					
Tom Sealy Centennial Research Professorship In Energy And Environmental Law (No. 2)	30-8646-93	28,617	28,617					
Ben Gardner Sewell Professorship In Civil Trial Advocacy	30-8647-55	14,762	14,762					
Roy W. And Eugenia C. McDonald Endowed Chair In Civil Procedure	30-8648-00	80,792	80,792					
Alice Jane Drysdale Sheffield Regents Chair	30-8649-15	160,425	160,425					
Sheffield Faculty Excellence Fund	30-8649-16	26,469	26,004			465		465
Earl E. Sheffield Regents Chair	30-8649-18	157,217	157,217					
Tom Sealy Lecture On Law And The Free Society	30-8651-44	9,393	9,393					
Preston Shirley Faculty Fellowship In Law	30-8651-75	11,360	11,360					
Bryant Smith Chair In Law	30-8652-35	36,751	36,751					
Eugene R. Smith Centennial Research Professorship In Law	30-8652-94	16,492	16,492					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
George W. And Ione Stumberg Research Professorship	30-8657-71	25,209	25,209					
Susman Godfrey Endowed Moot Court Competition	30-8658-38	8,388	8,388					
Alexander Watkins Terrell Centennial Lectureship	30-8660-68	7,423	7,423					
Thompson & Knight Centennial Professorship In Law	30-8664-18	23,333	23,333					
Raybourne Thompson Centennial Professorship In Law	30-8664-21	14,150	14,150					
Toreador Trust Fund For Salary Supplementation Of The School Of Law	30-8665-43	87,693	87,693					
Vinson & Elkins Chair In Law	30-8666-85	86,868	86,868					
A. W. Walker Centennial Chair	30-8668-43	200,982	200,982					
The Bernard J. Ward Centennial Professorship In Law	30-8668-93	32,659	32,659					
G. Rollie White Teaching Excellence Chair In Law	30-8671-41	107,899	107,899					
Roy And Grace Whittenburg Centennial Faculty Fellowship In Law	30-8671-44	7,334	7,334					
Winstead Sechrest & Minick P C Faculty Fellowship In Law	30-8672-69	7,708	7,708					
Robert F. Windfohr And Anne Burnett Windfohr Professorship In Oil, Gas And Mineral Law	30-8672-75	13,219	13,219					
Joe A. Worsham Centennial Professorship In Law	30-8673-96	18,026	18,026					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Angus G. Wynne, Sr. Professorship In Civil	30-8674-47 Jurisprudence	23,643	23,643					
William Benjamin Wynne Professorship In Law	30-8674-48	29,191	29,191					
Law 30 Acct	30-LAWX-00	2,075,000	2,075,000					
LAW, SCHOOL OF SUBTOTAL		16,290,493	16,285,458		(10,445)	(5,410)	5,875	465
LIBERAL ARTS, COLLEGE OF								
Caltex Professorship In Australian Studies	30-2021-25	41,983	41,983					
James B. "Doc" Ayres Excellence Fund In Shakespeare At Winedale	30-2022-44	5,298	5,298					
Alumni And Friends Excellence Endowment	30-2025-29	841	841					
Leslie Dyess Blanton Professorship In Plan II Humanities	30-2025-30	7,610	7,610					
Dr. & Mrs. C. L. Cline Endowment Fund	30-2025-31	857	857					
Creekmore And Adele Hay Fath Excellence Fund In Foreign Language Study	30-2025-32	307,943	307,943					
Gale Family Foundation Professorship In North American Jewish Life	30-2025-34	16,226	16,226					
Gale Family Foundation Professorship In Jewish Arts And Culture	30-2025-35	16,234	16,234					
Gale Family Foundation Annual Lectureship In Jewish Studies	30-2025-36	26,785	26,785					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Excellence Fund For Technology And Development In Latin America	30-2025-38	38,822	38,822					
Indigenous Languages Of Latin America Excellence Fund	30-2025-40	5,375	5,375					
Stuart W. Stedman Excellence Fund In History	30-2025-41	30,688	30,688					
Holsey-Leathers Endowed Excellence Fund For The College Of Liberal Arts	30-2025-42	253,369	253,369					
Dianne And Jerry Grammer Excellence Fund For Mental Health Research	30-2025-44	8,211	8,211					
John And Donna Curtis Excellence Fund For The Great Books	30-2025-45	2,170	2,170					
Embrey Professorship In Women's And Gender Studies	30-2025-46	16,629	16,629					
Hixon Graduate Fellowship In Statistics	30-2025-47	2,802	2,802					
The William Glade Fund	30-2025-48	6,605	6,605					
Estee And Luke Kellogg Family Liberal Arts Honors Excellence Endowment	30-2025-49	1,023	1,023					
Black Studies Seed Endowment	30-2025-50	4,466	3,731			735		735
Davis-Pratt Excellence Fund For Faculty Research	30-2025-52	1,289	1,289					
Endowed Graduate Fellowship In Black Studies	30-2025-53	20,838	20,838					
History Department Endowment For Study Abroad	30-2025-54	2,302	2,302					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Les Dames D'Escoffier, Dallas Chapter Endowed Presidential Fellowship In American Studies	30-2025-55	5,044	5,044					
Clyde Rabb Littlefield Excellence Fund In Texas History	30-2025-59	49,758	49,758					
Randy Diehl Prize In Liberal Arts	30-2025-60	18,098	18,098					
Liberal Arts Honors Program Endowed Excellence Fund	30-2025-61	17,899	17,899					
Foundation For Biblical Studies Excellence Fund	30-2025-62	75,339	75,339					
Stagg Excellence Endowment For The Warfield Center For African And African American Studies	30-2025-63	1,296	1,296					
Alma Gordon Endowment Fund	30-2025-64	1,254	1,254					
Lucy Shoe Meritt Professorship In Classics	30-2025-65	15,048	15,048					
Geisler Excellence Fund In Psychology For Perceptual Systems	30-2025-66	12,583	12,583					
Dr. Toyin Falola Excellence Endowment	30-2025-67	2,921	2,921					
Todd And Dawn Aaron Excellence Endowment	30-2025-68	5,010	5,010					
Sue Goldston Lebermann Endowed Professorship In Liberal Arts	30-2025-69	24,657	24,657					
Summerlee Foundation Chair In Texas History	30-2025-71	51,812	51,812					
Ruth L. Suzman Liberal Arts Honors Endowment	30-2025-73	1,773	1,773					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Thomas Jefferson Center Excellence Fund	30-2025-74	3,846	3,846					
The Bell Family Excellence Fund In Liberal Arts	30-2025-75	1,394	1,394					
Vanguri Foundation Of America Program Endowment In Telugu Studies	30-2025-77	785	785					
Jo Anne Martin Christian Excellence Fund In English	30-2025-78	2,209	2,209					
Lt. General Herman O. Thomson, Usaf Ret Excellence Fund In Religious Studies	30-2025-79	1,283	1,283					
Solange Boutin Plangran Endowed Scholarship For French Study Abroad	30-2025-80	20,695	20,695					
Eugene F. Savoie And Jodi M. Batten-Savoie Endowment In The Human Dimensions Of Organization Program	30-2025-82	1,425	1,425					
Allan Tully Excellence Fund In History	30-2025-83	4,965	4,965					
Dr. Hector And Mrs. Ann Morales Fund	30-2025-84	1,338	1,338					
James Jones Creative Writing Prize In Liberal Arts Honors	30-2025-85	1,300	1,300					
Carolyn And Peyton Townsend Excellence Fund For The Thomas Jefferson Center For The Study Of Core Texts Ideas	30-2025-86	7,786	7,786					
John And Traci Young Professorship In Plan II English	30-2025-87	15,711			(15,711)			
Bobby And Sherri Patton Endowed Professorship In Mexican American And Latina O Studies	30-2025-88	25,943	25,943					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Bobby And Sherri Patton Challenge Campaign Excellence Endowment	30-2025-89	81,315	81,315					
Patton Professorship In The Department Of African And African Diaspora Studies	30-2025-90	25,943	25,943					
Lisa And David Genecov Family Professorship In Plan II Biology	30-2025-92	16,794	16,794					
Bill And Phyllis Rhea Endowed Excellence Fund In Plan II	30-2025-93	1,441	1,441					
Murray "M5" Family Professorship In Plan II Biology	30-2025-94	14,813	14,813					
Bill Katie Weaver And Gil Dody Weaver Endowed Excellence Fund For The Jefferson Center	30-2025-95	2,867	2,867					
Karl Butzer Excellence Fund In Geography	30-2025-96	6,107	6,107					
Wombwell Family Excellence Fund In Government	30-2025-97	1,177	1,177					
Chase Excellence Fund	30-2025-98	1,213	1,213					
Linda K. George And John Wilson Professorship	30-2025-99	17,980	17,980					
Stella Jean Oates Lowrey Excellence Fund In Sociology	30-2026-00	2,269	2,269					
Jolyn Ferguson Caldwell Excellence Endowment For Liberal Arts	30-2026-01	737	737					
Martha Newman Excellence Fund	30-2026-02	1,328	1,328					
Eleanor Butt Crook Endowment	30-2026-03	32,114	32,114					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Mahendru Family Endowed Professor-Ship Expanding Global Views	30-2026-04 In Plan II For	7,432			(7,432)			
Human Dimensions Of Organizations Founding Fund In Liberal Arts	30-2026-05 Director's Excellence	1,354	1,354					
English Professorship In Plan II	30-2026-06	8,278			(8,278)			
Economics Advisory Committee Endowment	30-2026-07	7,082	7,082					
Sylvester Turner Urban Policy Research Endowment	30-2026-08	2,434	2,434					
Mimi And Stephen Houston Endowment In Sustainability	30-2026-10	1,863	1,863					
Ira Iscoe Excellence Endowment In Plan II	30-2026-11	1,074	1,074					
Dawson Family Endowment In Liberal Arts	30-2026-12	944	944					
Chris And Abbie Milisci Professorship In Plan II	30-2026-14 Economics	7,529				7,529		7,529
Alba A. Ortiz And James R. Yates Professorship And Latina O Studies	30-2026-15 In Mexican American	7,107			(7,107)			
Sandweiss Family Endowed Excellence Fund In Liberal Arts	30-2026-16	1,128	1,128					
Maruvada Mukhalinga Sastry And Maruvada Excellence Fund For Telugu Studies	30-2026-17 Lakshmi Devi Endowed	1,127	1,127					
Michele Solberg Fund	30-2026-18	1,398	1,398					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Christopher G. Ellison Endowment For Undergraduate Research In Liberal Arts Honors	30-2026-19	7,241	7,241					
The Plan II Community Fund	30-2026-20	1,170	1,170					
Michael B. Stoff Excellence Endowment In Plan II	30-2026-21	4,346	4,346					
Mian Mohammed Omer And Mukhtar Firdaus Omer Memorial Endowment	30-2026-22	1,218	1,218					
William C. Powers Endowment For Leadership Programs	30-2026-23	1,206	1,206					
Foodways Texas Endowed Excellence Fund	30-2026-24	2,193	2,193					
Nepantla Excellence Award In Honor Of Elena Poniatowska Y Valenzuela	30-2026-25	1,206	1,206					
Okoroegbe Family Endowed Excellence Fund	30-2026-26	1,263	1,263					
Mary Ann Faulkner Endowment	30-2026-27	7,687	7,687					
Jennifer And Fields Alexander Excellence Endowment In Liberal Arts	30-2026-28	697			(697)			
Huehnergard Family Program Endowment Of Excellence In Ancient Near Eastern Studies	30-2026-29	26,063	26,063					
Marilyn Ann White Endowed Discretionary Fund For Rotc	30-2026-30	5,833	5,833					
J. Alton Burdine Memorial Fund	30-2026-31	1,427	1,427					

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Shivakumar And Uma Bavikatte Family	30-2026-33 Kannada Studies Fund	1,204	1,204					
Randy L. Diehl Endowment For	30-2026-34 Liberal Arts	15,508	15,508					
Brian F. Bolton Distinguished Professorship In Secular Studies	30-2026-35	46,256	46,256					
Karl Galinsky Endowment In	30-2026-36 Classics	6,079	6,079					
Lilas And Sam Kinch, Jr. Endowment For	30-2026-37 Plan II	1,169	1,169					
Barber Family Of Mont Belvieu Endowed Fund In	30-2026-38 Liberal Arts	1,472	1,472					
Dale Stahl Fund	30-2026-39	1,756	1,756					
Lewis Mandell Endowed Excellence Fund In	30-2026-41 Economics	2,381	2,381					
Richard N. Adams Endowment For Research On	30-2026-42 Central America	1,493	1,493					
Madeline C. Sutherland-Meier, Phd And Richard P. Meier, Phd Endowed Excellence Fund For Study Abroad In Spain	30-2026-43	1,139	1,139					
Hilda And Greg Curran Excellence Fund In	30-2026-44 Economics	3,677	3,677					
Keyvn Kennedy Chien-Yi Kung Endowed Excellence Fund In Chinese Studies	30-2026-45	2,262	2,262					
Harry H. Ransom Award	30-2027-56	6,688	6,688					

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Ellen Clayton Garwood Centennial Professorship In Creative Writing 2	30-2028-57	33,154	33,154					
Texas German Endowment	30-2028-58	62,525	62,525					
Joel Sherzer Excellence Endowment For The Archive Of The Indigenous Languages Of Latin America.	30-2028-59	2,686	2,686					
Excellence Endowment For Kerala Studies	30-2028-60	1,596	1,596					
Wagner Excellence Fund	30-2028-61	8,397	8,397					
Nathan Snyder Memorial Fund	30-2028-62	1,003	1,003					
Kasman Family Lectures In Eastern European Jewish Life And Culture	30-2028-63	4,261	4,261					
Germanic Studies Excellence Endowment	30-2028-68	1,379	1,379					
Brooke And Corby Robertson III Endowed Professorship In Plan II	30-2028-69	6,040			(6,040)			
John L. Warfield Center For African And African American Studies Acquisition Endowment	30-2028-70	21,092	21,092					
Aggarwal Endowed Scholarship In Indian Studies	30-2029-01	3,146	3,146					
Endowed Fund For Shakespeare Residency Programs	30-2029-02	8,153	8,153					
Lucia, John, And Melissa Gilbert Teaching Excellence Award Endowment	30-2029-04	958	958					
Vander Poel Fund For Research And Publication	30-2029-05	23,679	23,679					

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				Debt Service	Other			
Frank Denius Normandy Scholars Endowment	30-2029-06	55,452	55,452					
Sam Jamot Brown And Sharon Brown Professorship	30-2029-07	68,461	68,461					
Thomas Mabry Cranfill Lectureship In English	30-2029-08	4,897	4,897					
Burton E. Grossman Excellence Fund In Latin American Studies	30-2029-09	47,554	47,554					
Dorothy John Pope Excellence Fund	30-2029-10	6,886	6,886					
Endowment For British Studies	30-2029-12	30,849	30,849					
R. Gordon And Louise Appleman Excellence Fund In Liberal Arts	30-2029-14	2,183	2,183					
Elizabeth Warnock Fernea Excellence Endowment In English	30-2029-15	4,298	4,298					
Judith M. Craig, Ph.D. Excellence Fund For Mental Health Research	30-2029-20	4,894	4,894					
Elizabeth B. Gleeson Excellence Endowment In Physics	30-2029-21	15,492	15,492					
Virginia Newell And John McIntyre Fund For Excellence Liberal Arts	30-2029-24	1,783	1,783					
Nikola Damianov Memorial Excellence Fund	30-2029-26	5,197	5,197					
Malkin Family Endowed Excellence Fund	30-2029-27	2,519	2,519					
Mary Braunage1-Brown Excellence Fund For Young Women's Leadership	30-2029-30	8,612	8,612					

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				Debt Service	Other			
Polish Studies Endowment At The University Of Texas	30-2029-31	4,231	4,231					
Larry D. Carver Endowment In The Liberal Arts Honors Program	30-2029-32	5,032	5,032					
Layne And Alex De Alvarez Liberal Arts Honors Fund	30-2029-34	1,362	1,362					
Murray S. Johnson Chair In Economics	30-2029-45	479,325	479,325					
Ragen And Rachel Stienke Excellence Fund In Economics	30-2029-47	1,248	1,248					
Alfred And Edwina Maes Schubert Endowed Fund In Liberal Arts	30-2029-49	2,264	2,264					
The Barbo Osher Pro Suecia Foundation Excellence Endowment	30-2029-50	8,222	8,222					
Walter Prescott Webb Special Australian Studies Fund In History	30-2029-54	48,945	48,945					
James R Roach Endowed Fund In American Foreign Relations	30-2029-55	15,180	15,180					
Lebermann Plan II Excellence Endowment Fund	30-2029-58	17,735	17,735					
Nils P. And Maria Mauritz Family Memorial Endowment	30-2029-62	10,028	10,028					
Josefina Paredes Endowed Teaching Award	30-2029-64	5,843	5,843					
Andrew W. Mellon Foundation Faculty Fellowship In Latin American Studies No. 1	30-2029-65	76,916	76,916					
Anne Byrd Nalle Memorial Excellence Endowment In Classics	30-2029-66	2,378	2,378					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Richard L. Nelson Memorial Endowed Presidential Scholarship In Plan II	30-2029-67	4,973	4,973					
Shakespeare At Winedale Neh Grant Endowment	30-2029-69	36,918	36,918					
Ellen Clarke Temple Chair In The History Of Women	30-2029-71	51,129	51,129					
Roberta Wright Reeves Excellence Endowment In Liberal Arts	30-2029-72	655,189	655,189					
America's Turning Point: Normandy & World War II	30-2029-73	1,034	1,034					
James W. And Mallory C. Shaddix President's Associates Endowment	30-2029-74	815	815					
Frances Rather Seybold And Frances Randolph Rather Seybold Endowed Presidential Scholarship	30-2029-75	3,759	3,759					
Shakespeare At Winedale Excellence Endowment	30-2029-76	5,340	5,340					
Swedish Studies Excellence Endowment	30-2029-77	50,244	50,244					
Blossom Flowers Ford Burns Excellence Endowment	30-2029-78	18,450	18,450					
Kathy And Philip Patman Endowed Scholarship In Liberal Arts	30-2029-79	1,544	1,544					
Paul And Mary Ho Distinguished Lecture In China Studies	30-2029-80	2,832	2,832					
Samantha Sue "Sam" Scuro Endowment For Excellence	30-2029-83	2,439	2,439					
Major Christopher M. Cooper Endowed Air Force Rotc Excellence Fund	30-2029-84	8,791	8,791					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cherry And Joe Gray Student Excellence Fund	30-2029-85	2,405	2,405					
Jody Conradt Endowed Excellence Fund	30-2029-86	3,262	3,262					
Raymond Merlin Myers Endowment For Excellence In Plan II	30-2029-87	3,192	3,192					
Centennial Commission Professorship In Liberal Arts 2	30-2029-88	46,025	21,785		(24,240)			
Centennial Commission Professorship In Liberal Arts 3	30-2029-89	46,025	17,840		(28,185)			
Centennial Commission Professorship In Liberal Arts 4	30-2029-90	46,025	15,000		(31,025)			
Latin American Studies Excellence Endowment	30-2029-91	30,602	30,602					
Shia Endowed Presidential Scholarship In Plan II Holding Account	30-2029-92	6,955	6,955					
Tom Ward Endowment Fund	30-2029-95	7,988	7,988					
Zaragoza Ramirez Memorial Excellence Fund	30-2029-96	5,331	5,331					
The Professor William Shive Excellence Fund For The Study Of Antiquity Christian Origins	30-2029-99	135,482	135,482					
Lester Faigley Excellence Fund	30-2030-00	3,135	3,135					
Stuart W. Stedman Professorship In Plan II Mathematics	30-2030-01	16,081	16,081					
Richard P. Meier, Ph.D. And Madeline C. Sutherland-Meier, Ph.D., Endowment Excellence Fund In Linguistics	30-2030-02	1,762	1,762					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Liz Carpenter Prize For Research In The History Of Women	30-2030-03	1,665	1,665					
Dean's Distinguished Graduates Endowed Excellence Fund In Liberal Arts	30-2030-05	1,343	1,343					
Professor Larry Carver Liberal Arts Honors Excellence In Writing Institute And Lecture Series Endowment	30-2030-06	10,885	10,885					
Beth And Drew Cozby Plan II Study Abroad Endowment	30-2030-07	5,053	5,053					
Robert O. Walters Professorship In Plan II History	30-2030-08	6,879			(6,879)			
Gary S. Selken Student Excellence Fund	30-2030-09	667	667					
Kannada Studies Endowment	30-2030-10	1,470	1,470					
Vivian Goldman-Leffler Excellence Fund	30-2030-11	2,907	2,460			447		447
Madeline And Andrew Simpson Normandy Scholars Excellence Fund	30-2030-12	1,371	1,371					
Timothy J. Schallert, Ph.D. Excellence Fund	30-2030-13	1,187	1,187					
Stuart Stedman Excellence Fund For The Thomas Jefferson Center For The Study Of Core Texts And Ideas	30-2030-16	11,492	11,492					
Daniel T. Gerron Endowed Excellence Fund In Asian Studies	30-2031-37	2,408	2,408					
Silverton Endowment Supporting The Edward A. Clark Center For Australian And New Zealand Studies	30-2031-46	29,279	29,279					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Schusterman Center Excellence Endowment	30-2031-65	161,516	161,516					
Arnold S. Chaplik Professorship In Israel And Diaspora Studies	30-2031-68	16,435	16,435					
Endowment For Chinese Studies	30-2031-80	19,957	19,957					
The Ronald Nelson Smith Chair In Classics And Christian Origins	30-2032-02	71,032	71,032					
The Louise Boyer Chair In Biblical Studies	30-2032-03	127,714	127,714					
Professor David Armstrong Graduate Excellence Fund In Classics	30-2032-04	1,362	1,362					
Salam Fayyad Excellence Fund For Economics	30-2032-42	2,787	2,787					
Doug Forbes Fund	30-2032-43	2,922	2,922					
Mike Hogg Professorship In Liberal Arts 2	30-2032-44	33,153	33,153					
Heather And Brady E. Crosswell Endowment Fund	30-2032-46	1,523	1,523					
Spanish Creative Writing Excellence Endowment	30-2032-49	2,277	2,277					
Praxis Social Engagement Endowment	30-2032-51	2,262	2,262					
Maureen Healy Decherd '73 Teaching Endowment In English	30-2032-93	100,097	100,097					
Roswell S. Nothwang Bequest	30-2033-64	3,204	3,204					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lucy And Henry Wilkinson Shakespeare At Winedale Fund	30-2033-87 Excellence Endowment	54,088	54,088					
A. Donald And Eleanor Sellstrom Fund For Excellence In Italian	30-2034-92	2,414	2,414					
Julia Scarborough Fisher Study Abroad Endowment	30-2034-94	4,713	4,713					
Dina Sherzer Fund For Excellence	30-2034-95	1,620	1,620					
Marjorie B. Poyner Study Abroad Endowment	30-2034-96	2,870	2,870					
Lota Rea Wilkinson Scholarship Fund	30-2034-97	32,137	32,137					
Texas Chair Of German Literature And Culture	30-2035-94	82,289	82,289					
Professor Wolfgang F. Michael German Play	30-2035-96	5,581	5,581					
Professor Wolfgang F. Michael Graduate Fellowship	30-2035-97	60,114	60,114					
The Eugene And Dora Bonham Memorial Fund	30-2036-95	38,117	38,117					
Lau, Noone, And Van Cott Centennial Graduate Support Fund In History	30-2037-20	6,938	6,938					
Faculty Research Program For Latin American Studies	30-2037-65	57,125	57,125					
Albert P. Brogan Memorial Fund	30-2039-23	1,665	1,665					
O. K. Bouwsma Undergraduate Excellence Fund In Philosophy	30-2039-25	2,448	2,448					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Joseph D. Jamail Excellence Fund	30-2039-92	2,340	2,340					
Plan II - Jane Gregory Program Excellence Endowment	30-2039-93	13,546	13,546					
Scaljon Family Excellence Endowment	30-2039-94	6,810	6,810					
Plan II Anniversary Endowment	30-2039-95	13,035	13,035					
Mary Lu Joynes Endowment	30-2039-96	97,552	97,552					
Plan II Excellence Endowment	30-2039-97	5,343	5,343					
Wayne H. Holtzman Regents Chair In Psychology	30-2040-26	73,656	73,656					
James W. And Ruth B. Pennebaker Social Psychology Endowment For Excellence	30-2040-28	30,174	30,174					
Wayne H. And Joan King Holtzman Endowed Graduate Excellence Fund Holding Account	30-2040-35	1,951	1,951					
Clarke A. Burnham Memorial Excellence Endowment	30-2040-79	2,028	2,028					
Jennifer Jean Malin Endowment In Psychology	30-2040-84	6,523	6,523					
W. Parker Frisbie Fund For Excellence	30-2042-02	4,978	4,978					
The Jim W. Walker Excellence Fund In Plan II	30-2042-05	2,868	2,868					
David O. Nilsson Excellence Endowment For Shakespeare At Winedale.	30-2042-06	1,382	456			926		926

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Ruth And Andrew Suzman Endowed Excellence Fund	30-2042-07	1,384	1,384					
Ira And Louise Iscoe Endowed Fund In Psychology	30-2042-08	3,417	3,417					
Frank M. And Dorothy H. Conklin Endowment For Medical Ethics.	30-2042-09	16,791	16,791					
Rowe Koehl Plan II Student Travel Endowment	30-2042-11	3,275	3,275					
Various Donors - Women's And Gender Studies	30-2042-15		100,000		100,000			
Foundation For Religious Studies In Texas Excellence Fund	30-2042-19	6,516	6,516					
Archive Of Indigenous Languages Of Latin America Endowment	30-2042-21	10,746	10,746					
Joe R. And Teresa Lozano Long Endowed Professorships	30-2042-22	76,456	58,456		(18,000)			
Joe R. And Teresa Lozano Long Endowed Professorship 3	30-2042-24		18,000		18,000			
Joel Sherzer Fund For Excellence	30-2042-25	3,233	3,233					
Tony Hilfer Professorship In American And British Literature	30-2042-26	19,118	19,118					
Shearer Davis Bowman Excellence Fund For Graduate Students In The Department Of History	30-2042-27	5,790	5,790					
Melvin J. Hinich Excellence Fund For Graduate Students In The Department Of Government	30-2042-29	1,601	1,601					
Jordan Family Foundation Endowed Scholarship 57-1050-29	30-2042-30	2,724	2,724					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Wayne Dear And Patrick Dear Endowed Professorship In Plan II	30-2042-35	20,610	20,610					
T A R L Excellence Fund	30-2043-30	42,413	42,413					
Alba A. Ortiz And James R. Yates Endowed Excellence Fund For Support Of The Office Of Bilingual Education	30-2102-29	5,137	5,137					
James R. Dougherty Foundation - Rachel Dougherty Vaughan Memorial Fund	30-2150-44	7,127	7,127					
E. Bagby Atwood Memorial Library Fund	30-3154-49	3,469	3,469					
Gregory Vlastos Archive Travel Fund Endowment	30-4231-71	1,567	1,567					
Karl Schmitt Endowment	30-4241-96	1,013	1,013					
Various Donors-Variou Purposes	30-4242-07		20,000		20,000			
Various Donors-Variou Purposes	30-4242-42		177,966		177,966			
Alma Idell Carlson Fund	30-4244-59	14,053	14,053					
Llilas Excellence Endowment	30-5249-53	48,211	48,211					
The Grosvenor-McKenna Endowment Fund For The Promotion Of Rifle Marksmanship	30-6266-71	3,719	3,719					
John S. Alexander Endowed Scholarship In Plan II	30-7000-50	2,880	2,880					
Laura And Stephen Beuerlein Study Abroad Endowment In Liberal Arts	30-7000-51	1,864	1,864					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Chris And Abbie Milisci Excellence Fund For Plan II	30-7000-52	4,862	4,862					
Elaine V. Declerck Endowed Scholarship For Honors Program - Plan I	30-7272-71	2,403	2,403					
Christie And Stanley E. Adams, Jr. Centennial Liberal Arts	30-7272-72	17,171	17,171					
Judge James Benjamin Clark Endowed Scholarship In History	30-7272-73	1,530	1,530					
C. Stephen And Patricia W. Saunders Endowed Scholarship In History	30-7272-84	1,379	1,379					
Elsie And Stanley E. Skinny Adams, Sr. Centennial Professorship In Liberal Arts	30-7273-07	21,148	21,148					
Ann Schumacher Adkins Scholarship In German-Texas History	30-7273-20	2,418	2,418					
Victor M. Aguilar Memorial Endowed Scholarship	30-7274-14	4,680	4,680					
Martin Parmer Scholarship In Texas History	30-7279-60	1,841	1,841					
Xuan-Nguyen Huynh Endowed Scholarship In Liberal Arts	30-7280-46	1,704	1,704					
Barbara M. Myers Endowed Scholarship In Liberal Arts	30-7280-61	2,310	2,310					
Davidson Family Endowed Scholarship In Latin American Studies	30-7280-62	1,601	1,601					
Lee And Joe Jamail Endowed Scholarships In Secondary Teacher Education	30-7280-63	17,475	17,475					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jerome And Sylvia Wilkenfeld Endowed Plan	30-7280-64 II Scholarship	1,926	1,926					
Robert Divine Graduate Research Endowment	30-7280-65	6,153	6,153					
Crees Student Exchange Endowment	30-7280-66	9,388	9,388					
Professor Bruce D. Smith Memorial Graduate Fund	30-7280-67	7,658	7,658					
Dr. Rebecca Graham Boldt Memorial Scholarship In	30-7280-74 Economics	3,307	3,307					
Francis Eggleston Goldbeck Scholarship Fund	30-7281-12	7,415	7,415					
Professor Robert L. Van Dusen Endowment	30-7281-13	14,833	14,833					
Louise J. Faurot Memorial Endowed Fellowship In Chinese Studies	30-7281-14	2,967	2,967					
Louise J. Faurot Memorial Endowed Presidential Scholarship In Chinese Studies	30-7281-15	2,967	2,967					
Helen B. Green Endowed Undergraduate Scholarship In The College Of Liberal Arts	30-7281-17	1,864	1,864					
Hamermesh Senior Thesis Prize In Economics	30-7281-18	1,561	1,561					
Perceval Professorship In Medieval Romance, Historiography And Culture	30-7281-22	15,534	15,534					
Peter Vlach Memorial Scholarship In Liberal Arts	30-7281-24	1,567	1,567					
Barbara Tecla Heinzkill Sabo Endowed Scholarship	30-7281-25	2,428	2,428					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Richard And Janis Lariviere Graduate Fellowship In South Asian Studies	30-7281-26	5,249	5,249					
David M. Rosenberg Scholarship	30-7281-27	5,017	5,017					
Henry Weiss Scholarship	30-7281-29	5,017	5,017					
Willie Tichenor Scholarship In Plan II	30-7281-30	9,620	9,620					
William B. And Sara G. Hilgers Endowed Scholarship In Religious Studies	30-7281-31	1,205	1,205					
Kyle Hilliard Endowed Presidential Scholarship	30-7281-32	2,758	2,758					
George And Vickie Bayoud Ethics In Government Scholarship	30-7281-33	1,214	1,214					
Thomas A. Sullivan Endowed Presidential Scholarship	30-7281-35	10,840	10,840					
Plan II Study Abroad Endowment	30-7281-36	4,661	4,661					
Robert G. And Eleanor Crowder Bjoring Scholarship	30-7281-37	4,855	4,855					
Robert N. Hudspeth Jr. Scholarship	30-7281-38	1,193	1,193					
James F. Parker Endowed Scholarship In English	30-7281-39	9,438	9,438					
James F. Parker Endowed Scholarship In Social Studies	30-7281-40	9,438	9,438					
Carlota S. Smith Memorial Scholarship	30-7281-41	25,967	25,967					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
George Stuart Heyer Scholarship Fund	30-7281-47	17,792	17,792					
Joan F. Curry Endowed Presidential Scholarship	30-7281-48	22,808	22,808					
Michael Kuhn Endowed Presidential Scholarship In Plan II	30-7281-49	5,907	5,907					
Raymond Estep Endowed Graduate Fellowship In History And Government	30-7281-52	3,106	3,106					
Raymond Estep Endowed Graduate Fellowship In Latin American Studies	30-7281-55	3,106	3,106					
Professor Stanley N. Werbow Memorial Scholarship In The Humanities	30-7281-58	1,195	1,195					
James W. Edwards And Nancy T. Snyder Memorial Endowment In Classics	30-7281-62	1,767	1,767					
Todd And Dawn Aaron Endowed Presidential Scholarship In Jewish Studies	30-7281-63	2,895	2,895					
William Harold Whited Endowed Scholarship For Plan II Students	30-7281-67	2,091	2,091					
Jayne Noble Suhler Endowed Scholarship In Plan II Honors	30-7281-68	3,277	3,277					
Bill Tomiko Kennedy Memorial Endowed Presidential Scholarship	30-7281-73	3,443	3,443					
Charles Elliott Byrd Graduate Fellowship In Philosophy	30-7281-74	5,460	5,460					
Julia Emerson Fisher Walther Endowment Scholarship	30-7281-75	594,130	594,130					
Stephen L. McDonald, Ph.D. Endowed Fellowship In Economics	30-7281-80	32,093	30,488		(1,605)			

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
John F. Curry Endowed Presidential Scholarship	30-7281-81	22,574	22,574					
Peter Y Tsan Endowed Scholarship	30-7281-82	2,492	2,492					
Elizabeth Clark Maret Endowment	30-7281-83	31,315	31,315					
Robin And John Wombwell Endowed Presidential Fellowship	30-7281-84	6,365	6,365					
Michelle K. Brock And Sophie And G. W. Brock Endowed Presidential Scholarship In The Plan II Honors Program	30-7281-86	6,029	6,029					
Julie Maclemore Endowed Scholarship	30-7281-87	872	872					
Scott Chamberlain Memorial Endowed Presidential Scholarship	30-7281-88	3,014	3,014					
Linnet F. Deily Endowed Presidential Scholarship	30-7281-91	10,860	10,860					
Steve And Susan West Visiting New Zealand Scholarship In United States History	30-7281-93	5,503	5,503					
Marie Bill Ashby Endowed Presidential Scholarship	30-7281-94	2,764	2,764					
Leslie D. Blanton Plan II Study Abroad Endowment	30-7281-97	3,518	3,518					
Carolina Alcocer Endowment For Scholar- Ship And Creativity In The Arts	30-7282-01	2,684	2,684					
The Honorable John Wildenthal Endowed Presidential Scholarship	30-7282-02	2,628	2,628					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Elio And Susana King Excellence Endowment	30-7282-03 57-1050-30	1,328	1,328					
Howard Miller Excellence Endowment For Graduate Student Support	30-7282-04 57-1050-38	5,166	5,166					
James F. M. Stephens Memorial Scholarship Fund	30-7282-05	16,029	16,029					
Carrin Foreman Patman Plan II Scholarshi	30-7282-06	21,008	21,008					
Bill Patman Rotc Scholarship	30-7282-07	7,359	7,359					
Colonel Archer M. Baird Scholarship In Plan II	30-7282-08	2,657	2,657					
Reid Kirchem Scholarship In History	30-7282-09	1,511	1,511					
Coats Scholarship	30-7282-10	13,089	13,089					
Engler Family Graduate Fellowship In English In Honor Of Professors Elizabeth Cullingford And Alan W. Friedman	30-7282-11	3,055	3,055					
Dorothy And Rudy Martinez Family Scholarship	30-7282-12	1,335	1,335					
James R. Dunnam And Hugh L. Brady Scholarship In Liberal Arts	30-7282-13	1,359	1,359					
Carl J. And Tamara M. Tricoli Endowed Fellowship	30-7282-14	5,244	5,244					
Alfred R. Rowe Jr., P.E. And Jewel Franklin Rowe Scholarship In Plan II And Engineering	30-7282-15	3,269	3,269					
Trimble Prize For Excellence In Writing	30-7282-16	1,513	1,513					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Nicholas Graham Bayley Endowed Scholarship	30-7282-17	1,315	1,315					
Chris And Sterling Abbott Endowed Scholarship	30-7282-18	1,517	1,517					
Martin W. Dies, Jr. Liberal Arts Honors Study Abroad Scholarship	30-7282-19	13,455	13,455					
The Honorable Martha J. Wong, Ed.D. Scholarship In Asian-American Studies	30-7282-20	2,734	2,734					
Applied Political Strategies Endowment	30-7282-21	5,348	5,348					
Musselman Family Scholarship	30-7282-22	1,564	1,564					
Eleanor Cruikshank Moore Memorial Endowed Presidential Scholarship	30-7282-23	5,320	5,320					
Bernard Rosenstein Scholarship In History	30-7282-25	3,919	3,919					
J. David Gavenda Scholarship In Plan II	30-7282-24	1,389	1,389					
Leslie Fallon And Carter Copeland Scholarship In Liberal Arts	30-7282-26	1,304	1,304					
Rosenfield Graduate Fellowship In Psychology	30-7282-27	2,423	2,423					
Endowed Wise Wanderer Scholarship	30-7282-28	1,961	1,961					
Patricia M. Kirkpatrick Memorial Endowed Scholarship In Liberal Arts	30-7282-29	2,968	2,968					
Lt. Col. Herbert C. White, Jr. Leadership And Scholarship Fund	30-7282-31	23,696	23,696					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Joseph E. Scuro, Jr. Endowed Scholarship In History	30-7282-32	1,252	1,252					
Francoise Martinez De Backer Endowed Scholarship For The Frank Denius Normandy Scholar Program	30-7282-33	2,074	2,074					
The Lisa And Neal Goldberg Endowed Presidential Scholarship	30-7282-34	2,361	2,361					
Ben B. West Endowed Scholarship For Plan II	30-7282-35	2,489	2,489					
David L. Huff Memorial Graduate Fellowship	30-7282-36	2,596	2,596					
Dina And Joel Sherzer Latin American Studies Scholarshp	30-7282-37	4,104	4,104					
Andrew And Leslie Levy Endowed Scholarship In Economic	30-7282-38	1,286	1,286					
Gregory L. Hemphill, M.D. And Brenda B. Hemphill Endowed Scholarship In Plan II	30-7282-39	2,663	2,663					
William Christian Smith, Jr. Scholarship	30-7282-40	2,493	2,493					
Francisco J. Garza Scholarship In Latin American Studies	30-7282-41	1,945	1,945					
Lillian And Winifred Berry Endowed Presidential Scholarship In Religious Studies	30-7282-42	6,273	6,273					
Max And Sylvia Miller Scholarship Fund	30-7282-43	2,653	2,653					
Truitt Family Endowed Graduate Fellow- Ship In Russian, Eastern European And Eurasian Studies	30-7282-44	2,617	2,617					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Julian Suez Endowed Fellowship In Chinese Studies	30-7282-45	11,028	11,028					
Martin Dies, Jr. Naval Rotc Leadership And Scholarship Award	30-7282-46	24,630	24,630					
Lois Clement White Afrotc Scholarship Fund	30-7282-49	10,165	10,165					
Janice C. May, Ph.D. Scholarship	30-7282-53	6,486	6,486					
Ana And James Yoder Undergraduate Scholarship In Economics	30-7282-54	1,208	1,208					
Julie Tindall Devinentis Endowed Scholarship In Plan II	30-7282-58	1,174	1,174					
Lisa And David Genecov Family Professorship In Plan II Social Sciences	30-7282-59	14,059	6,621		(7,438)			
Henry And Anne Dietz Graduate Fellowship Fund	30-7282-61	5,445	5,445					
Richard Rand Rock II Army Reserve Officer Training Corps Scholarship Fund	30-7282-63	13,832	13,832					
Llilas Benson Director's Diversity Graduate Fellowship Fund	30-7282-65	17,760	17,760					
James W. And Carla S. Vick Endowed Scholarship	30-7282-68	4,855	4,855					
Marian Brancaccio Endowed Study Abroad Scholarship For The College Of Liberal Arts	30-7282-69	1,163	1,163					
John L. Stansbury Scholarship In Plan II	30-7282-70	1,261	1,261					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Alpha Kappa Alpha Delta Xi Chapter Legacy Scholarship Endowment	30-7282-71	1,343	1,343					
John And Tammy Cummings Undergraduate Scholarship In Economics	30-7282-73	1,447	1,447					
Julia Tucker Endowed Fellowship In Economics	30-7282-74	2,320	2,320					
Mary Dansby English Memorial Scholarship In Plan II	30-7282-77	1,142	1,142					
Ibc Bank Foundation Fund	30-7282-79	24,337	24,337					
David Patterson Kieschnick Memorial Scholarship In Economics	30-7282-80	1,217	1,217					
Lawrence K. Cormack Graduate Fellowship In Psychology	30-7282-81	2,276	2,276					
Roger L. Gose, M.D. And Barbara B. Gose Scholarship In Plan II	30-7282-84	2,974	2,974					
Katie And Al Nance Endowed Scholarship In Liberal Arts	30-7282-85	714	714					
McKnight Family Undergraduate Scholarship In Plan II	30-7282-89	934	934					
Black Ex-Students Of Texas, Inc. Endowment	30-7282-92	1,229	1,229					
Jenny And Brett Robertson Endowed Scholarship In Liberal Arts Plan II	30-7282-94	3,649	3,649					
Bailey Family Scholarship In Plan II	30-7282-95	2,357	2,357					
Patricia Sandlin Pennington Uteach Liberal Arts Scholarship	30-7282-98	4,681	4,681					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Steven Sanders Scholarship Fund	30-7283-92	5,240	5,240					
Godfrey S. And Jimmie W. McCoy Scholarship In Liberal Arts	30-7284-00	1,003	1,003					
Ko Che Kannada Studies Fund	30-7284-01	1,202	1,202					
William C. Powers Endowment For Undergraduate Students In Women's And Gender Studies	30-7284-02	1,222	1,222					
Black Studies Advisory Committee Endowment	30-7284-03	5,823	5,823					
Jay And Cally Conklin Endowed Scholarship	30-7284-04	2,836	2,836					
Psychology Advisory Committee Graduate Fellowship	30-7284-05	4,903	4,903					
Barrett And Susan Reasoner Scholarship In Plan II	30-7284-06	2,035	2,035					
Mohamad Chatah Endowment Fund	30-7284-07	1,203	1,203					
Mary Dell Harrington And Melvin J. Berning, Jr. Endowed Scholarship In Liberal Arts	30-7284-08	2,327	2,327					
James F. Parker Legacy Endowed Scholarship	30-7284-09	2,391	2,391					
Holland Lodge No. 1 Masonic Endowed Scholarship Fund	30-7284-10	4,782	4,782					
Dr. Jerry Franks Endowed Scholarship Fund	30-7285-00	19,776	19,776					
Clyde Rabb Littlefield Distinguished Graduate Fellows Program	30-7285-04	153,296	153,296					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Milton S. Jacobs, M.D. Endowment Scholarship	30-7285-06	49,016	41,869		(4,902)	2,245		2,245
Mercedes And Halstead Frost Endowed Scholarship In Plan II	30-7285-07	2,343	2,343					
Betty And Curtis Williams Scholarship In Liberal Arts	30-7285-08	6,439	6,439					
E. Bagby Atwood Memorial Graduate Scholarship In English	30-7286-02	4,373	4,373					
Beverly Thompson Bailey Centennial Memorial Scholarship Fund	30-7287-42	1,678	1,678					
Matilda Weeden Barker Scholarship In History	30-7288-40	1,188	1,188					
W. J. Battle Scholarship In Classical Languages	30-7290-22	1,338	1,338					
William James Battle Fellowship In Greek	30-7290-57	59,263	59,263					
Carl Stone Benedict Scholarship	30-7292-33	4,514	4,514					
Plan II - Bestor Scholarship	30-7293-10	5,542	5,542					
The Leslie Dyess Blanton Scholarship In The College Of Liberal Arts	30-7293-75	8,705	8,705					
Marlin D. And Helen Bownds Memorial Endowment For Plan II	30-7293-76	19,147	19,147					
J. Lassen Boysen Scholarship Fund	30-7296-17	1,976	1,976					
Roy And Lillian Bedicheck Scholarship In English	30-7297-90	1,781	1,781					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Florence Ralston Brooke Scholarship In English Fund	30-7297-92	3,450	3,450					
Homer Lindsey Bruce Endowed Scholarship In Liberal Arts	30-7298-63	6,096	6,096					
Adele Steiner Burleson Loan Scholarship Fund For English Students	30-7299-57	27,205	27,205					
Rapoport Service Scholarship	30-7299-98	400,000	400,000					
Pinto Carver Endowed Scholarship	30-7315-40	4,759	4,759					
The Lilia M Casis Spanish Research Fund	30-7316-22	2,099	2,099					
Emma Frances Clark Fellowship In Psychology	30-7319-72	6,121	6,121					
C. L. H. F. Cline Centennial Visiting Professorship In The Humanities	30-7320-42	40,225	40,225					
Charles Wilson Scholarship, International Studies Abroad Program	30-7320-43	2,013	2,013					
Audre And Bernard Rapoport Liberal Arts Honor Scholarship Fund	30-7325-05	167,659	167,659					
Bettie P. Cook Endowed Scholarship In Plan II	30-7325-55	2,066	2,066					
Bromley F. Cooper Endowed Fellowship	30-7325-64	3,073	3,073					
Cora Crawford Scholarship	30-7327-77	2,937	2,937					
Pauline Moss Crouch Scholarship	30-7328-95	1,533	1,533					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dr. Martin M. Crow Scholarship In Geoffrey	30-7328-96 Chaucer Studies	7,627	7,627					
John D. Curtis Endowed Graduate Fellowship In	30-7329-15 American History	9,739	9,739					
Robert D. King Dean's Distinguished Graduates In The Liberal Arts	30-7329-81 Endowed Scholarship	5,693	5,693					
John Wallace Dallenbach Fellowship In Psychology	30-7330-57	12,105	12,105					
Karl M. Dallenbach Scholarship In Psychology	30-7330-92	442	442					
Dallas T A C A Centennial Fellowship In The Liberal Arts No. 1	30-7331-65	9,299	9,299					
Dallas T A C A Centennial Fellowship In The Liberal Arts No. 2	30-7331-66	8,525	8,525					
Dan Danciger Scholarship Fund In Hebrew Studies	30-7331-97	5,236	5,236					
Anna Luiza Ozorio De Almeida Graduate Research	30-7334-05 Endowment	698	698					
Isabelle T. And H. Ben Decherd Endowment Scholarship Fund For The Liberal Arts Honors Program	30-7334-44	18,336	18,336					
Dedman Merit Scholars Program Endowment	30-7334-45	1,067,405	1,067,405					
Sarah Dodson Endowed Scholarship In English	30-7340-09	1,473	1,473					
Christoph Friederich Doscher Endowed Scholarship	30-7340-55	18,328	18,328					
Doyle Professorship In Western Civilization	30-7342-25	10,370	10,370					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Billy Bob Draeger Graduate Research Fellowship In The Humanities	30-7342-41	1,791	1,791					
Clara Driscoll Scholarship For Research In Texas History	30-7343-17	7,586	7,586					
Florence Durrett Endowed Presidential Scholarship	30-7343-20	4,051	4,051					
Douglas C. Dacy, Ph.D. Endowed Fellowship In Economics	30-7344-62	31,900	31,900					
Raymond Estep History Scholarship Fund	30-7357-95	6,717	6,717					
Evan Frankel Fellowship In The Humanities	30-7359-40	12,998	12,998					
E. D. Farmer International Scholarship Fund	30-7360-42	70,437	70,437					
Anna Mae Ford Memorial Fund	30-7370-75	2,999	2,999					
I C C Mahatma Gandhi Memorial Scholarship	30-7372-18	1,296	1,166		(130)			
Homer Garrison Endowed Scholarship In Liberal Arts	30-7372-20	2,042	2,042					
Annie Perkins Garrison Scholarship In History	30-7372-22	1,188	1,188					
Clark C. And Ethel S. Gill Endowed Scholarship For Social Studies Teachers	30-7373-40	4,061	4,061					
Clark C. And Ethel S. Gill Endowed Fund For Latin American Studies	30-7373-41	4,061	4,061					
Germanic Languages Endowed Graduate Student Fellowship	30-7379-80	1,204	1,204					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
L. A. Bunk Gibbs Scholarship Fund	30-7380-60	4,159	4,159					
Graduate Fellowship In Medieval Studies	30-7381-17	6,626	6,626					
W. F. And Marian Michael Scholarships And Fellowships	30-7381-63	8,870	8,870					
The Martha B. Hahn Endowed Scholarship	30-7386-79	3,837	3,837					
Edward E. And Kathryn L. Hale Scholarship Fund	30-7386-89	9,442	9,442					
Bettie Johnson Haisell Endowed Presidential Scholarship In Liberal Arts	30-7386-98	7,106	7,106					
Marie B. Hanna Endowed Scholarship	30-7387-61	11,002	11,002					
Debra J. Herring Memorial Fellowship Fund	30-7390-46	14,145	14,145					
Adrienne Hight Endowed Scholarship	30-7392-84	3,676	3,676					
David Howard Ivey Memorial Endowed Scholarship	30-7403-18	2,615	2,615					
Lloyd A Jeffress Memorial Fellowship Fund	30-7404-09	11,866	11,866					
Edwin M. Jones Scholarship Fund	30-7408-29	2,543	2,543					
Faith Foundation Gift	30-7410-75	4,041	4,041					
Carrie Lee Kennedy Fellowship In The Golden Age Of Spanish Literature	30-7412-65	3,280	3,280					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The Oliver William Kennedy Fellowship	30-7412-67	1,809	1,809					
Margaret B. Kennedy And Ernest C. Kennedy Scholarship In Liberal Arts	30-7412-69	1,390	1,390					
Ruth And Myron Kuhlman Endowed Scholarship For Classics	30-7412-90	2,141	2,141					
Anna Nauwald King Endowed Scholarship	30-7413-15	1,787	1,787					
Emily Knauss Graduate Scholarship For Liberal Arts	30-7414-15	52,689	52,689					
Fania Kruger Fellowship	30-7419-85	1,999	1,999					
Louise Lewis Lee Endowed Scholarship In Liberal Arts	30-7423-61	3,950	3,950					
H. J. Leon Scholarship In Classics	30-7423-70	5,154	5,154					
Liberal Arts Council Endowed Scholarship For Study Abroad	30-7424-59	2,560	2,560					
Joe P Liberty Endowed Scholarship In Plan II	30-7424-63	1,476	1,476					
Debra Beth Lobliner Graduate Fellowship In Developmental Psychology	30-7425-40	11,457	11,457					
Dr. John O. McReynolds Memorial Award In Pre-Medical Studies	30-7426-50	1,476	1,476					
Joe R. Long Endowed Scholarship Fund	30-7426-79	62,395	62,395					
Teresa Lozano Long Institute Of Latin American Studies Endowment	30-7426-82	511,837	511,837					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Gardner F. Marston Endowed History Scholarship Fund	30-7428-66	394,613	394,613					
Mildred Masters McCarty Scholarships In Greek And Latin	30-7430-70	1,901	1,901					
Thomas And Elizabeth Merner Scholarship In Liberal Arts	30-7437-16	27,104	27,104					
Merrill Family Scholarship In The College Of Liberal Arts	30-7437-20	6,469	6,469					
Americo Paredes Endowed Scholarship	30-7437-25	6,280	6,280					
David L. Miller Graduate Fellowship In Philosophy	30-7438-77	2,094	2,094					
Lourania Miller Scholarship In Greek And Latin	30-7439-10	1,407	1,407					
Gareth Morgan Memorial Endowed Excellence Fund	30-7442-16	3,614	3,614					
Alla Ray Morris Scholarship Endowment	30-7442-46	9,364	9,364					
Rick Jay And Paula Myrick Short Endowed Graduate Fellowship In Psychology	30-7445-12	3,363	3,363					
William Negley Endowed Presidential Scholarship In Plan II	30-7448-05	3,732	3,732					
The Charles D. Oldright Fellowship In Philosophy	30-7450-01	7,914	7,914					
Chad Oliver Memorial Scholarship In Plan II	30-7450-14	3,637	3,637					
Orville Wendell O'Neal Memorial Endowed Scholarship In English	30-7450-20	3,463	3,463					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The Perry And Tommie Patterson Fellowship In	30-7452-46 Political Science	9,227	9,227					
William L. Prather Scholarship Fund	30-7461-57	1,381	1,381					
Willis Pratt Endowed Scholarship In Plan II	30-7461-59	2,107	2,107					
The President's Associates Centennial English Composition	30-7462-27 Teaching Fellowship In	9,650	9,650					
Bernard And Audre Rapoport Endowment For Multidisciplinary Studies	30-7464-20 International And	144,144	144,144					
Macey Hodges Reasoner Endowment	30-7466-02	40,847	40,847					
Helmut And June Rehder Graduate Scholarship Fund	30-7466-47	5,890	5,890					
Lilian Tom B. Rhodes Centennial Teaching Fellowship No. 1	30-7467-52	9,399	9,399					
Lilian Tom B. Rhodes Centennial Teaching Fellowship No. 2	30-7467-87	9,839	9,839					
Lilian Tom B. Rhodes Centennial Teaching Fellowship No. 3	30-7468-22	10,063	10,063					
Lilian Tom B. Rhodes Centennial Teaching Fellowship No. 4	30-7468-57	9,977	9,977					
The Thad W. Riker Scholarship	30-7469-40	6,181	6,181					
George B. Forgie Endowed Scholarship In History	30-7469-41	1,378	1,378					
Robertson Family Scholarship In Plan II	30-7469-96	7,160	7,160					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Grace Rebecca Rubert Scholarship	30-7472-12	1,179	1,179					
Irwin Spear Memorial Scholarship In Plan II	30-7472-41	10,549	10,549					
Robert C. Solomon Endowed Scholarship In Plan II Honors For Excellence In The Creative Arts And Philosophy	30-7472-99	19,698	19,698					
Aaron Schaffer-Giovanni Podio-Jason Sokolosky Scholarship In French And Italian Studies	30-7473-52	2,307	2,307					
Derek Jon Schaver Memorial Endowed Scholarship	30-7473-58	2,306	2,306					
Charles Paul Shearn Endowed Scholarship	30-7476-35	18,328	18,328					
Silver Spurs Centennial Teaching Fellowship (No. 1)	30-7479-72	11,293	11,293					
Marion Burck Smith Junior Fellowship Fund	30-7481-57	34,182	34,182					
Mrs. Sidney Burleson Smith Endowed Presidential Scholarship In Plan II	30-7481-93	3,713	3,713					
Scholarship In Dravidian Studies	30-7487-85	4,810	4,810					
Mr. Jaroslav Stroleny And Mrs. Jindra Dagmar Stroleny Endowed Undergraduate Scholarship	30-7489-10	3,179	3,179					
Robert C. Strong, Jr. Memorial Endowed Scholarship In The Liberal Arts	30-7489-15	1,838	1,838					
Geraldine Hill Styles Scholarship Fund	30-7490-72	231,026	231,026					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Edward Taborsky Scholarship	30-7494-73	6,183	6,183					
Netta C. Tatum Endowed Presidential Scholarship In Plan II	30-7494-80	3,674	3,674					
Larry Temple Scholarship Endowment	30-7495-21	74,234	74,234					
Lois Trice Endowed Scholarship In Plan II	30-7496-75	38,512	38,512					
Texas Sesquicentennial Endowed Fellowship In History	30-7499-15	2,220	2,220					
Jacqueline Eckert Timm Endowed Scholarship In Government	30-7499-57	1,335	1,335					
Kristen Torgerson Endowed Presidential Scholarship In Plan II	30-7499-75	4,106	4,106					
Robert O. Walters Scholarship	30-7506-80	3,005	3,005					
The Lois Philip Ware Scholarship In Memory Of Her Mother, Horace B. Ware	30-7507-05	2,533	2,533					
Gladys Watford Endowed Scholarship	30-7507-25	6,546	6,546					
Allison Lord Widhelm Memorial Endowed Scholarship In Liberal Arts	30-7510-12	1,147	1,147					
Roger And Ann Worthington Essay Prize	30-7512-20	9,842	9,842					
Renee Wolfe Zelman And Norman Zelman Endowed Scholarship Fund	30-7515-93	36,388	36,388					
Janet Guthrie Andrews Endowed Presidential Scholarship In English	30-7516-27	5,025	5,025					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Betty Yarnell Brown Endowed Presidential Scholarship In English	30-7518-11	6,886	6,886					
Carver-Whitbreak Endowed Scholarship In English	30-7518-12	1,378	1,378					
Karyn Diane Cameron Endowed Presidential Scholarship	30-7518-46	15,731	15,731					
Mr. Mrs. Marvin K Collie Endowed Presidential Scholarship	30-7520-36	5,010	5,010					
Dr. Bailey R. Collins Ellene Collins Ward Mary Sue Collins Hibbs Scholarship Fund	30-7520-45	124,771	124,771					
Sheldon Ekland-Olson Endowed Scholarship For Liberal Arts Students Studying Abroad	30-7523-35	1,935	1,935					
Ann Grabhorn Friday Endowed Presidential Fellowship In Middle Eastern Studies	30-7524-32	7,236	7,236					
Ralph And Caroline Helmreich Endowed Presidential Fellowship	30-7525-05	9,174	9,174					
Louise And Ira Iscoe Endowed Presidential Scholarship	30-7526-24	4,991	4,991					
Elva J. Johnston Foundation Endowed Presidential Scholarship	30-7526-41	7,694	7,694					
Edmund Thornton Miller Endowed Presidential Scholarship	30-7528-77	3,666	3,666					
Plan II Alumni Endowed Presidential Scholarship In Plan II	30-7531-23	4,183	4,183					
Douglas Samuel And Amali Runyon Perkins Endowed Presidential Scholarship	30-7531-32	5,193	5,193					

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				Debt Service	Other			
Republic Of Mexico Solidaridad Endowed Presidential Scholarship	30-7531-60	4,484	4,484					
Stacie Maureen Sowell Endowed Presidential Scholarship	30-7532-51	3,382	3,382					
Paul And Tish Szurek Endowed Presidential Scholarship In Liberal Arts	30-7532-81	7,964	7,964					
Stott Family Scholarship	30-7533-00	3,189	3,189					
Louann Atkins Temple Endowed Presidential Scholarship In American Studies	30-7533-20	8,863	8,863					
Arthur J. Thaman And Wilhemina Dore Thaman Endowed Presidential Scholarship In English	30-7533-25	7,757	7,757					
Joanne Marye Thaman Endowed Presidential Scholarship For The Department Of English	30-7533-37	13,577	13,577					
McIlhany Endowed Presidential Fellowship	30-7533-65	6,760	6,760					
Frances Brannen Vick Endowed Presidential Scholarship	30-7533-67	3,562	3,562					
Tucker Family Endowed Presidential Scholarship	30-7534-02	2,336	2,336					
M B Edna Zale Endowed Presidential Scholarship	30-7534-50	3,557	3,557					
Renee Wolfe Zelman Plan II Excellence Endowment	30-7535-35	16,368	16,368					
Cogburn Foundation Philosophical Prize	30-7535-68	5,533	5,533					

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				Debt Service	Other			
W. J. Bryan Prize In Government Fund	30-7535-92	1,815	1,815					
Burleson Texas History Prize	30-7536-17	403	403					
Keene Prize For Literature	30-7539-50	143,676	143,676					
Centennial Professorship In Classical Archaeology	30-8541-93	32,767	32,767					
Dallas T A C A Centennial Professorship In Liberal Arts	30-8541-95	16,711	16,711					
Chancellor's Council Centennial Professorship In The Book Arts	30-8542-18	23,059	23,059					
Mildred Hajeck Vacek John Roman Vacek Chair In Czech And Slavic Languages, In Honor Of Professor Eduard Micek	30-8542-19	64,211	64,211					
Stuart W. Stedman Director's Chair In Plan II	30-8542-20	68,928	68,928					
Mildred Hajek Vacek And John Roman Vacek Chair In Russian And Slavic Languages, In Honor Of Professor Charles Knizek	30-8542-22	63,779	63,779					
Mildred Hajek Vacek And John Roman Vacek Chair In English, In Honor Of Professor Willet T. Conklin	30-8542-23	63,779	63,779					
Clyde Rabb Littlefield Dean's Chair In Liberal Arts	30-8542-24	238,945	238,945					
Centennial Commission Chair In The Liberal Arts	30-8544-97	56,550	140,000		83,450			
William H. Arlitt, Jr. Lectureship In Economics	30-8548-38	4,138	4,138					

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Robert M. Armstrong Centennial Professorship	30-8548-43	17,462	17,462					
Rex G. Baker, Jr. Professorship Of Political Economy	30-8550-43	23,638	23,638					
Eugene C. Barker Centennial Professorship In American History	30-8551-43	34,178	34,178					
Jane Weinert Blumberg Chair In English	30-8552-10	43,254	43,254					
Jack S. Blanton, Sr. Chair In History	30-8552-97	145,846	145,846					
Jack S. Blanton, Sr. Chair In Australian Studies	30-8552-98	88,370	88,370					
David Bruton, Jr. Centennial Professorship In Modern Languages	30-8553-68	18,999	18,999					
David Bruton, Jr. Regents Chair In Liberal Arts	30-8554-94	149,682	149,682					
The W. Cleigh Nease Professorship In Biblical Greek	30-8554-96	18,075	18,075					
Iris Howard Regents Professorship In English Literature 2	30-8554-97	39,038	39,038					
Jane And Roland Blumberg Centennial Professorship In English No. 1	30-8557-43	20,915	20,915					
Jane And Roland Blumberg Centennial Professorship In English No. 2	30-8557-68	23,246	23,246					
Mody C. Boatright Regents Professorship In American And English Literature	30-8559-88	14,926	14,926					
James Voss-Texas Instruments Regents Professorship In Australian Studies	30-8560-01	27,667	27,667					

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Rachel And Ben Vaughan Faculty Fellowship In Classics	30-8561-48	8,201	8,201					
Faculty Fellowship In Classics 2	30-8561-49	10,420	10,420					
Jo Anne Christian Centennial Professorship In British Studies	30-8561-68	33,112	33,112					
Thomas Mabry Cranfill Teaching Fellowship In Spanish Portuguese	30-8564-36	8,976	8,976					
CeJanese Centennial Professorship	30-8564-93	23,160	23,160					
Thomas Mabry Cranfill Teaching Fellowship In English	30-8566-25	9,107	9,107					
Leroy G. Denman, Jr. Regents Professorship In Economics	30-8568-26	14,997	14,997					
Raymond Dickson Centennial Endowed Teaching Fellowship	30-8568-43	10,421	10,421					
The Raymond Dickson Alton C. Allen Dillon Anderson Centennial Professorship	30-8568-68	69,982	69,982					
Raymond Dickson Centennial Professorship No. 1	30-8568-93	34,756	34,756					
Raymond Dickson Centennial Professorship No. 2	30-8569-18	34,995	34,995					
Liz Sutherland Carpenter Distinguished Visiting Lectureship In The Humanities Sciences	30-8569-68	33,754	33,754					
J. Frank Dobie Regents Professorship In American And English Literature	30-8570-62	15,426	15,426					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Floyd A. Cailloux Centennial Professorship	30-8573-43	19,423	19,423					
James R. Dougherty, Jr. Centennial Professorship In Classics	30-8573-93	19,311	19,311					
Addison Baker Duncan Centennial Professorship In Economics	30-8575-43	19,094	19,094					
Mary J. Q. Edwards Centennial Lectureship In British Studies	30-8578-68	3,417	3,417					
Dallas T A C A Centennial Professorship In The Humanities	30-8579-22	20,586	20,586					
Edward H. Harte Lectureship In Latin America And The Media	30-8579-23	4,345	4,345					
Frank C. Erwin, Jr. Centennial Professorship In Government	30-8581-93	22,556	22,556					
Frank C. Erwin, Jr. Centennial Chair In State Government	30-8582-93	147,238	147,238					
Frank C. Erwin, Jr. Centennial Chair In Government	30-8583-18	118,048	118,048					
Carl Fink, Jr. Endowed Faculty Fellowship In Economics	30-8585-97	7,529	7,529					
Peter T. Flawn Centennial Professorship In Spanish Language And Literature	30-8586-44	60,624	60,624					
Malcolm Forsman Centennial Professorship	30-8588-18	19,525	19,525					
L. D., Marie And Edwin Gale Chair Of Judaic Studies	30-8589-43	86,868	86,868					
Ellen Clayton Garwood Centennial Professorship In Creative Writing	30-8589-68	36,663	36,663					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Julius And Suzan Glickman Centennial Lectureship	30-8592-18	12,602	12,602					
Richard J. Gonzalez Regents Chair In Economic Progress Based On Freedom And Private Enterprise	30-8593-43	168,035	168,035					
John E. Green Regents Professorship In History	30-8593-72	17,443	17,443					
Edward Everett Hale Centennial Professorship In Economics	30-8596-43	17,102	17,102					
Hayden W. Head Regents Chair In The Plan II Honors Program	30-8599-21	136,491	136,491					
Iris Howard Regents Professorship In English Literature	30-8599-48	42,568	42,568					
Mike Hogg Professorship In Liberal Arts	30-8599-51	31,595	31,595					
Archibald A. Hill Regents Professorship In American And English Literature	30-8600-91	16,500	16,500					
Fred Hofheinz Regents Professorship In Economics	30-8602-68	41,577	41,577					
Sterling Clark Holloway Centennial Lectureship In Liberal Arts	30-8602-93	20,576	20,576					
Viola S. Hoffman And George W. Hoffman Lectureship In Liberal Arts And Fine Arts	30-8605-35	6,700	6,700					
Mike Hogg Professorship In Government	30-8605-43	50,870	50,870					
Jesse H. Jones Regents Professorship In Liberal Arts	30-8608-95	39,037	39,037					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Joan Negley Kelleher Centennial Professorship In Rhetoric And Composition	30-8611-18	30,383	30,383					
Mildred Caldwell And Baine Perkins Kerr Centennial Chair In English History And Culture	30-8612-93	108,012	108,012					
Sue Killam Professorship In The Foundations Of Economics	30-8613-43	24,789	24,789					
George W. Littlefield Professorship In American History	30-8615-68	35,953	35,953					
Joe R. Long Endowed Chair In Democratic Studies	30-8616-24	67,165	67,165					
Barron Ulmer Kidd Centennial Lectureship	30-8619-93	8,705	8,705					
Robert Adger Law And Thos. H. Law Centennial Professorship In Humanities	30-8620-18	16,798	16,798					
Barbara Pierce Bush Regents Professorship In Liberal Arts	30-8620-72	14,252	14,252					
Robert D. King Centennial Professorship Of Liberal Arts	30-8620-93	34,644	34,644					
Alma Cowden Madden Centennial Professorship	30-8621-30	38,478	38,478					
George W. Littlefield Centennial Lectureship In American History	30-8622-18	24,343	24,343					
H. Malcom Macdonald Chair In Constitutional And Comparative Law	30-8622-42	56,872	56,872					
Jacob And Frances Sanger Mossiker Chair In The Humanities	30-8622-45	65,551	65,551					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jacob And Frances Sanger Mossiker Chair In The Humanities 2	30-8622-46	65,128	65,128					
Jacob And Frances Sanger Mossiker Chair In The Humanities 3	30-8622-48	65,128	65,128					
Lee And Joseph D. Jamail Chair In African American Studies	30-8622-49	54,599	54,599					
Chair In Mexican American Studies	30-8622-50	53,199	53,199					
Charles N. Wilson Chair In Pakistan Studies	30-8622-94	55,012	55,012					
Liberal Arts Foundation Centennial Professorship	30-8623-68	34,019	34,019					
Susan Taylor McDaniel Regents Professorship In Creative Writing No. 1	30-8624-75	62,377	62,377					
Susan Taylor McDaniel Regents Professorship In Creative Writing No. 2	30-8624-76	56,704	56,704					
J. R. Millikan Centennial Professorship In English Literature	30-8626-18	18,890	18,890					
Mitsubishi Heavy Industries Chair In Japanese Studies	30-8627-55	63,753	63,753					
Marlene And Morton Meyerson Centennial Chair	30-8630-93	57,353	57,353					
Mitsubishi Heavy Industries Professorship In Japanese Studies	30-8631-01	31,894	31,894					
Frances Higginbotham Nalle Centennial Professorship In History	30-8631-93	18,630	18,630					
Harold C. And Alice T. Nowlin Regents Professorship In Liberal Arts	30-8632-22	17,966	17,966					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Patterson-Banister Chair	30-8634-48	170,264	170,264					
Posco Chair In Korean Studies	30-8634-85	81,614	81,614					
James L. And Nancy Powell Centennial Professorship In American Economic Principles	30-8634-93	48,728	48,728					
J. J. Jake Pickle Regents Chair In Congressional Studies	30-8635-72	54,747	54,747					
Edmund L. Pincoffs Fellowship In Philosophy	30-8637-25	22,389	22,389					
Oliver H. Radkey Regents Professorship In History	30-8639-11	14,730	14,730					
Audre And Bernard Rapoport Centennial Chair In Economics And Public Affairs	30-8639-68	73,070	73,070					
Audre And Bernard Rapoport Regents Chair Of Jewish Studies	30-8639-93	119,726	119,726					
Rapoport Centennial Professorship Of Liberal Arts	30-8641-93	38,164	38,164					
Ralph W. Yarborough Centennial Professorship Of Liberal Arts	30-8642-18	16,921	16,921					
Katherine Ross Richards Centennial Teaching Fellowship In English	30-8643-93	11,179	11,179					
Tomas Rivera Regents Professorship In Spanish Language And Literature	30-8643-95	43,783	43,783					
Darrell K. Royal Regents Professorship In Ethics And American Society	30-8644-69	76,440	76,440					
Sarah M. And Charles E. Seay Regents Professorship In Clinical Psychology	30-8644-94	35,527	35,527					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Charles And Sarah Seay Regents Professorship In Developmental Psychology	30-8644-95	26,973	26,973					
Alice Jane Drysdale Sheffield Regents Professorship In History	30-8649-14	31,145	31,145					
Earl E. Sheffield Regents Professorship In History	30-8649-20	20,351	20,351					
George I. Sanchez Centennial Professorship In Liberal Arts	30-8651-45	27,333	27,333					
Shakespeare At Winedale Regents Professorship	30-8651-46	35,481	35,481					
Gwyn Shive, Anita Nordan Lindsay, And Joe Cherry Gray Professorship	30-8651-79	18,970	18,970					
C. B. Smith, Sr., Nash Phillips, Clyde Copus Centennial Chair Honoring Harry Hunt Ransom	30-8652-66	167,371	167,371					
C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations 1	30-8652-68	190,885	190,885					
C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations No. 2	30-8652-69	174,990	174,990					
C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations No. 3	30-8652-70	127,168	135,375		8,207			
C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations 4	30-8652-71	123,996	115,789		(8,207)			
Janet Spence Endowed Fund In Psychology	30-8655-19	2,484	2,484					
Silver Spurs Centennial Teaching Fellowship No. 2	30-8655-22	11,674	11,674					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Stiles Professorship In American Studies	30-8655-43	22,320	22,320					
Stiles Professorship In Humanities And Comparative Literature	30-8655-68	30,295	30,295					
Barbara White Stuart Centennial Professorship In Texas History	30-8656-68	17,412	17,412					
John T Stuart III Centennial Professorship In Economics	30-8657-41	15,638	15,638					
Student Council Endowed Teaching Award	30-8657-68	4,555	4,555					
The Superior Oil Company-Linward Shivers Centennial Professorship In Medieval Studies	30-8658-30	18,511	18,511					
Alice Mackie Scott Tacquard Centennial Lectureship	30-8659-18	3,492	3,492					
Louann And Larry Temple Centennial Professorship In English Literature	30-8660-18	19,573	19,573					
Louann And Larry Temple Centennial Professorship In The Humanities	30-8660-43	19,470	19,470					
Texas Chair In Czech Studies	30-8661-55	140,079	140,079					
Arthur J. Thaman And Wilhelmina Dore' Thaman In English 1	30-8662-94	23,270	23,270					
Arthur J. Thaman And Wilhemina Dore' Thaman In English 2	30-8662-95	23,270	23,270					
Arthur J. Thaman And Wilhelmina Dore' Thaman In English 3	30-8662-96	23,270	23,270					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Joanne Thaman Dissertation Fellowship	30-8663-01	1,329	1,329					
Ralph B. Thomas Regents Professorship In Asian Studies	30-8663-06	13,719	13,719					
Mary Helen Thompson Centennial Professorship In The Humanities	30-8663-43	25,658	25,658					
Israel Studies Fund	30-8663-44	152,045	152,045					
R. Gordon And Louise Appleman Graduate Fellowship -	30-8663-45 57-1050-22	2,642	2,642					
Burke And Elizabeth Baker Memorial Scholarship -	30-8663-46 57-1050-06	2,227	2,227					
Frederic Clarke Morse And Estelle Klett Morse Endowed Scholarship -	30-8663-47 57-1049-99	23,094	23,094					
Chair In Philosophy	30-8663-48	56,934	56,934					
Chair In African And African Diaspora Studies	30-8663-49	56,934	56,934					
Edward Laroque Tinker Chair In Latin American Studies	30-8664-93	103,762	103,762					
Trice Professorship In Plan II	30-8665-55	77,242	77,242					
Roy Allison Vaughan Centennial Professorship In Philosophy	30-8666-70	15,409	15,409					
Chair For Western Hemispheric Trade Studies	30-8667-85	93,208	93,208					
Leslie Waggener Centennial Teaching Fellowship	30-8667-93	8,963	8,963					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Leslie Waggener, Sr. Centennial Teaching Fellowship	30-8668-18	9,522	9,522					
Walter Prescott Webb Chair In History	30-8670-16	66,204	66,204					
Walter Prescott Webb Chair In History And Ideas	30-8670-18	85,071	85,071					
David Wechsler Regents Chair In Psychology	30-8670-35	158,630	158,630					
Mastin Gentry White Professorship In Southern History	30-8671-42	55,702	55,702					
Worthington Endowed Professorship For Ecology And Evolutionary	30-8672-70	55,745	55,745					
Annabel Irion Worsham Centennial Professorship In Liberal Arts	30-8673-68	21,500	21,500					
Erich W. Zimmermann Regents Professorship In Geography	30-8676-33	18,917	18,917					
Dallas Shakespeare Club Excellence Endowment	30-9688-62	1,512	1,512					
Harold Metts Endowment For Shakespeare At Winedale	30-9688-63	12,139	12,139					
Reynolds Family Excellence Endowment For Shakespeare At Winedale	30-9688-64	6,713	6,713					
India Studies Endowment Excellence Fund	30-9692-70	1,397	1,397					
The Virginia Welch Sharborough Fund	30-9693-86	6,358	6,358					
Liberal Arts 30 Acct	30-LIBA-00	4,400,000	3,050,000			1,350,000		1,350,000

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
LIBERAL ARTS, COLLEGE OF SUBTOTAL		23,330,612	22,200,477		231,747	1,361,882		1,361,882
MEDICAL SCHOOL, DELL								
Dell Medical School Acct	30-MEDS-00	17,000,000	11,000,000			6,000,000		6,000,000
MEDICAL SCHOOL, DELL SUBTOTAL		17,000,000	11,000,000			6,000,000		6,000,000
NATURAL SCIENCES, COLLEGE OF								
Nellie Mae Gilbert Memorial Endowed Presidential Scholarship	30-0000-79	5,251	5,251					
Priscilla Pond Flawn Child And Family Laboratory Endowment	30-0004-66	34,569	34,569					
Mary Ann Rankin Leadership Chair For The College Of Natural Sciences	30-0004-87	52,462	52,462					
Dean's Scholars Endowment 57-1050-07	30-1799-01	5,691	5,691					
Sheila Vogel Excellence Fund For Mathematics	30-2028-06	1,661	1,661					
Charlotte Herzele Excellence Fund For Nutrition Study Abroad	30-2028-07	5,016	5,016					
Lynn Lyles Brill Education And Outreach Endowment	30-2028-12	3,928	3,928					
William T. Bill Guy, Jr. Excellence Endowment In Mathematics	30-2028-13	5,844	5,844					
Ingrid And Manfred Fink Exchange Student Endowment In Physics	30-2028-14	2,062	2,062					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Hugh Roy Cullen Excellence Fund	30-2028-15	112,176	112,176					
Paul F. Barbara Endowment For Student Excellence In Nanoscience	30-2028-16	2,701	2,701					
Robert H. And Agnes K. Perry, Jr. Endowed Excellence Fund	30-2028-18	10,612	10,612					
The Plant Research Institute Endowment	30-2028-19	5,919	5,919					
Richard Lagow Excellence Fund In Inorganic Chemistry	30-2028-22	5,779	5,779					
Organic Chemistry Division Distinguished Alumni Lecture	30-2028-24	5,668	5,668					
Nemec-Nelson Endowed Excellence Fund For Mathematics Outreach	30-2028-31	2,214	2,214					
Gail And Bob Gurwitz Endowed Excellence Fund In Textiles And Apparel	30-2028-36	6,393	6,393					
Louay And Glenn Rogers Endowed Excellence Fund For Science In Plan II	30-2028-37	5,012	5,012					
Robin And Marialice Shivers Endowed Excellence Fund	30-2028-38	1,291	1,291					
Dr. A. Wilson Nolle And Raghunath Mahendroo Professorship In Neuroscience	30-2028-39	13,614	13,614					
Sharon Elizabeth Wilson Endowed Excellence Fund In Human Ecology, Textiles And Apparel, Conservation And Museum Studies	30-2028-41	2,547	2,547					
Anthony Ferris Carmen Kazen Ferris Anthony Curly Ferris Endowed Excellence Fund For Future Mathematics Teachers	30-2028-48	4,681	4,681					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dr. Michael F. Koehl Endowed Excellence Fund Research Fellowships	30-2028-49 For Undergraduate	2,530	2,530					
Natural Sciences Foundation Advisory Council	30-2028-50	138,600	138,600					
The Discovery Fund	30-2028-51	1,479	1,479					
Patrick David Parker And Tracy Laquey Parker In Teacher Training	30-2028-54 Endowment For Excellence	3,219	3,219					
Gregg And Mariko Zeitlin Endowed Excellence Fund	30-2028-64 For Texas Csb	15,425	15,425					
Burke Judd, Phd Endowed Graduate Award For The	30-2028-71 Biological Sciences	4,560	4,560					
Department Of Computer Science Excellence Fund	30-2028-75	109,057	109,057					
Various Donors-Variou Purposes- Natural Sciences	30-2028-81	53,000	53,000					
Burl G. And Lorene L. Rogers Chair In Human Health	30-2028-84	81,622	81,622					
Joseph Patrick Brannen Graduate Excellence Fund	30-2028-87 In Math	7,123	7,123					
Mary N. Long Endowment For Excellence In Teacher Training	30-2028-89	2,239	2,239					
College Of Natural Sciences Endowment For Excellence In Teacher Training	30-2028-91	61,488	61,488					
Herman And Joan Suit Professorship In Astrophysics	30-2028-92	15,054			(15,054)			
Dorothy M. And Thomas V. Shockley III And Kie Foundation Endowment For Excellence In Teacher Training-Program Support	30-2028-94	2,997	2,997					

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James R. And Lauree Z. Moffett Endowment For Training	30-2028-97	26,822	26,822					
Ray-Pharr Excellence Fund	30-2028-99	12,124	12,124					
Professor Tom J. Mabry Endowed Excellence Fund In Phytochemistry And Plant Biology	30-2042-01	2,848	2,848					
Annie Blake Head Apparel And Accessory Collection Endowment	30-2042-31	827	827					
Lundell Endowment For The Lundell Herbarium	30-2042-32	51,601	51,601					
Roland K Blumberg Endowment In Physics	30-2042-44	25,712	25,712					
Dean's Scholar Susan Clark Leadership Award Fund	30-2042-45	1,592	1,592					
Jeff And Gail Kodosky Endowment For Excellence In Teacher Training	30-2042-51	371,937	371,937					
College Of Natural Sciences Centennial Undergraduate Teaching Excellence Endowment	30-2042-55	21,794	21,794					
M. June And J. Virgil Waggoner Endowment For Alcoholism Research	30-2042-59	93,454	93,454					
National Instruments Endowed Scholarship Excellence Fund	30-2042-67	3,682	3,682					
R.B. And Margaret Lewis Endowed Presidential Fellowship In Biochemistry	30-2042-72	27,107	27,107					
Biochemical And Biomedical Research Endowment	30-2042-75	71,856	71,856					

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Frank Gerth III Teaching Excellence Fund	30-2042-78	7,471	7,471					
Frank Gerth III Graduate Excellence Fund	30-2042-79	7,487	7,487					
C. P. Pete Oliver Memorial Endowment For Genetic Research	30-2042-80	1,463	1,463					
Walter E. Millet Endowed Undergraduate Scholarship In Physics	30-2042-81	8,600	8,600					
Mel Oakes Endowed Undergraduate Lecture Series	30-2042-82	8,064	8,064					
Clairborne Holt Johnson, Jr. Ph.D Endowment For Excellence In Teacher Training	30-2042-83	6,126	6,126					
Rosemary Morris Medley Endowment For Excellence In Teacher Training	30-2042-84	4,899	4,899					
Kitty King Corbett Powell Endowment For Teacher Training In Science And Mathematics	30-2042-86	87,146	87,146					
Virginia Welch Sharborough Fund For Natural Sciences	30-2042-87	6,358	6,358					
Stengl-Wyer Endowment	30-2042-89	1,980,023	1,980,023					
Andy And Peggy Greenawalt Endowment For Excellence In Teacher Training	30-2042-93	6,556	6,556					
John B. And Lanette H. Kinnaird Endowment For Excellence In Teacher Training	30-2042-94	7,677	7,677					
Sara Martinez Tucker Endowment For Excellence In Teacher Training	30-2042-95	2,905	2,905					
Cynthia And George Mitchell Foundation Education Endowment	30-2042-96	13,603	13,603					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Warren J. And Viola Mae Raymer Excellence Fund	30-2042-97	21,299	21,299					
William Morton Wheeler - Lost Pines Professorship	30-2042-98	17,891	17,891					
Carolyn Frost Keenan And Charlie Gaines Educational Endowment For McDonald Observatory	30-2042-99	2,885	2,885					
Lorraine I. Stengl Endowment Fund	30-2043-01	28,625	28,625					
Paul D Gottlieb Endowed Lecture Series	30-2043-02	2,898	2,898					
College Of Natural Sciences Endowment For Excellence In Undergraduate Research	30-2043-03	22,476	22,476					
Rom Rhome International Professional Development Fund	30-2043-05	17,041	17,041					
Richard And Marsha Schmerbeck And Kle Foundation Endowment For Excellence In Teacher Training	30-2043-08	3,305	3,305					
Rom Rhome Endowment For Staff Recognition	30-2043-09	13,741	13,741					
Sonia Wolf Wilson Regents Administrative Professorship In Human Ecology	30-2043-18	16,546	16,546					
Rom Rhome Endowment For Professional Development In Human Ecology	30-2043-27	6,903	6,903					
College Of Natural Sciences Excellence Endowment	30-2043-28	171,531	171,531					
Board Of Visitors Graduate Student Endowment Fund	30-2043-32	11,410	11,410					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Roland K Blumberg Endowment In Astronomy	30-2043-33	25,716	25,716					
Pilar & Jaime Davila Uteach Internship Fund	30-2043-36	59,372	59,372					
Fred T. Goetting, Jr. Memorial Endowed Presidential Scholarship	30-2043-37	9,570	9,570					
John W. Cox Endowment For The Advance Studies In Astronomy	30-2043-40	226,566	226,566					
Claire Swenson Kolodzey Excellence Endowment	30-2043-55	27,261	27,261					
Natural Sciences Council Endowment	30-2043-56	1,602	1,602					
George L. And Martha Ann Goss McGonigle Excellence Endowment In Human Ecology	30-2043-57	4,632	4,632					
Jean Andrews Endowment	30-2043-59	6,799	6,799					
Endowment For Graduate Excellence In Plant Biology	30-2043-70	2,534	2,534					
John Charles Sisson Memorial Lecture	30-2043-71	4,151	4,151					
The Allen Family Endowment For Excellence In Teacher Training	30-2043-72	1,374	1,374					
Leopold Tedesco Educational Endowment	30-2043-74	11,400	11,400					
John R. La Montagne Memorial Endowment In Infectious Diseases And Global Health	30-2043-80	55,786	55,786					
Jack Myers Endowment Fund	30-2043-87	8,082	8,082					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Henry M. Rockwell Excellence Fund	30-2043-88	12,139	12,139					
Jenifer Beth Lowry Excellence Endowment In Biological And Chemical Sciences	30-2043-89	1,214	1,214					
McD - Mary Ann Rankin Uteach Workshop	30-2043-93	4,864	4,864					
Bill And Alice Wright Endowment For Education And Outreach	30-2043-94	1,369	1,369					
Marcile Hollingsworth Endowed Excellence Fund In Uteach	30-2044-00	1,801	1,801					
Karen And George Casey Endowment For Excellence In Teacher Training	30-2044-01	1,560	1,560					
National Instruments Endowment For Excellence In Teacher Training	30-2044-02	1,214	1,214					
Rgk Foundation And Kle Foundation Excellence Endowment For Uteach	30-2044-03	4,787	4,787					
Carolyn And Dick Shell And Kle Foundation Endowment For Excellence In Teacher Training	30-2044-04	6,539	6,539					
Marjorie Morales Endowment Of Excellence In Teacher Training	30-2044-05	1,367	1,367					
Kle Foundation Endowment For Excellence In Teacher Training	30-2044-06	20,408	20,408					
Sally Sue Davis Klinch And Kle Foundation Endowment For Excellence In Teacher Training	30-2044-07	3,519	3,519					
Beulah Johnson Wilson Endowment For Excellence In Teacher Training	30-2044-08	1,396	1,396					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Kenneth W. Gentle Excellence Fund For Physics	Endowed 30-2044-13 For Graduate Support In	563	563					
Lundell Endowment For Lundellia	30-2044-20	25,861	25,861					
The D.J. Jane Sibley Plant Biology Graduate Program Funds	30-2045-87	1,336	1,336					
Larry R. Faulkner Endowment For Excellence In Chemistry And Biochemistry	30-2046-35	57,305	57,305					
William And Gwyn Shive Endowed Professorship	30-2046-60	20,048	20,048					
Clay B. Frederick-Rohm And Haas Endowment For Graduate Student Travel	30-2048-45 Seminar Speakers And	1,498	1,498					
Department Of Chemistry Excellence Endowment	30-2048-60	19,195	19,195					
H.R. Henze Teaching Excellence Award	30-2048-85	3,563	3,563					
John E. Mahler Endowment Fund In Chemistry	30-2049-10	5,534	5,534					
W. Albert Noyes Jr. Distinguished Visiting Lectureship	30-2049-60	5,741	5,741					
Glenn Hill Lattimore Endowment For Excellence In Chemistry	30-2049-63	1,417	1,417					
Rom Rhome Endowment For Professional Development In Materials Science	30-2050-40	2,074	2,074					
Royston M. Roberts Fellowship In Chemistry	30-2050-45	6,509	6,509					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Alan H. Cowley Graduate Student Support Fund	30-2050-46	4,228	4,228					
William H. Wade Administrative Endowment In Chemistry And Biochemistry	30-2051-80	33,634	33,634					
Welch Foundation Graduate Research Endowment Grant Program	30-2051-95	90,990	90,990					
The Roger J Williams Endowment For Biochemical Nutrition	30-2052-10	2,577	2,577					
Fennessey Ranch Conservation Endowment	30-2052-20	15,960	15,960					
Wendi And Brian Kushner Undergraduate Innovation Research Fund	30-2052-21	2,605	2,605					
Dr. And Mrs. Edward D. Contreras Excellence Fund In Health Professions	30-2052-51	1,499	1,499					
Iris B. Apfel Endowment For Historical Textiles And Apparel Collection	30-2052-54	1,959	1,959					
Batterton Family Fund For Graduate Student Support	30-2052-56	2,686	2,686					
Mary Ann Rankin Endowment For Excellence In Teacher Training	30-2052-57	7,436	7,436					
College Of Natural Sciences Under- Graduate Innovation Research Fund	30-2052-59	5,937	5,937					
Dr. John B. Longenecker Graduate Research Endowment In The Department Of Nutritional Sciences	30-2052-60	2,904	2,904					
Port Aransas Rod And Reel Club Fund For Graduate Student Support In Fisheries	30-2052-62	2,652	2,652					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Elizabeth Gleeson Endowed Professorship In Physics	30-2052-63	17,506	17,506					
Day Family Excellence Endowment	30-2052-87	1,312	1,312					
Computer Science Matching Endowment For Student Support	30-2052-88	27,566			(27,566)			
Computer Science Endowment For Student Support	30-2052-89	1,302	1,302					
Stephanie A. Flores Endowed Scholarship In Natural Sciences	30-2052-90	1,355	1,355					
Jack Roloson Endowed Presidential Scholarship In Natural Sciences	30-2052-91	3,067	3,067					
Coastal Conservation Association Eugene William Bill Schwarlose,III Graduate Student Endowment	30-2052-92	5,094	5,094					
College Of Natural Sciences Excellence Fund For Undergraduate Summer Research Fellowships	30-2052-93	50,192	50,192					
Center For Systems And Synthetic Biology Excellence Endowment	30-2052-94	9,342	9,342					
Center For Systems And Synthetic Biology Missions Fund	30-2052-95	9,593	9,593					
Southworth Gillham Endowment For Excellence In The Coordinated Program In Dietetics	30-2052-96	1,310	1,310					
Mesa Engineering Education Endowment In Honor Of David Lambert	30-2052-97	4,161	4,161					
Professorship In Physics	30-2052-98	29,683	29,683					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
F. A. Matsen Endowed Regents Lectureship On The Theories Of Matter	30-2052-99	4,288	4,288					
Fay Pinkerton Wyatt Endowed Excellence Fund For Uteach	30-2053-00	16,088	16,088					
Billi Terresa Cowden Fund	30-2053-01	171,873	171,873					
Zeitlin Family Excellence Fund For Longhorn Startup	30-2053-04	11,141	11,141					
James C. Thompson Endowed Excellence Fund For Graduate Student Support In Physics	30-2053-07	3,897	3,897					
Channing Baker Endowed Excellence Fund In Textiles And Apparel	30-2053-09	1,210	1,210					
Frances Lee Duckworth Camp Endowed Excellence Fund	30-2053-11	1,278	1,278					
Ellie Luckett Schneider Endowed Excellence Fund For The Priscilla Pond Flawn Child Family Laboratory	30-2053-12	2,549	2,549					
Michael And Donna Kay Farr Endowed Excellence Fund For The Freshman Research Initiative	30-2053-13	6,229	6,229					
Calvin Lin Turing Scholars Endowment	30-2053-14	18,698	18,698					
Community College Honors Program For Stem Scholars Chpss Endowed Excellence Fund	30-2053-15	29,854	29,854					
Robert Ellington Farley Cyrus Eugene Farley Excellence Fund In Marine Sciences	30-2053-16	7,729	7,729					
Sharon Cochran Ullah Endowed Excellence Fund In Nutrition	30-2053-17	1,255	1,255					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Andrew Delaney Endowed Excellence Fund For Actuarial Science	30-2053-18	7,161	7,161					
Alnita Rettig Dunn Endowed Excellence Fund For K-12 Science Outreach	30-2053-19	1,230	1,230					
Computer Science Excellence Fund For Undergraduate Education	30-2053-21	1,985	1,985					
Robert L. Wetegrove, Ph.D. And Peggy Magner Wetegrove Endowed Professorship In Infectious Diseases	30-2053-22	14,634	14,634					
Martha Ann Goss McGonigle Endowed Excellence Fund For The Priscilla Pond Flawn Child Family Laboratory	30-2053-23	1,041	1,041					
Ralph And Jennie Hull Endowed Excellence Fund For Fri	30-2053-43	1,260	1,260					
Ada Mae Janicke Marshall Endowed Presidential Scholarship	30-2053-44	3,783	3,783					
Gregg And Mariko Zeitlin Endowed Presidential Scholarship	30-2053-45	16,108	16,108					
Computer Sciences - Chairman's Permanent Endowment For Discretionary Spending	30-2053-75	19,902	19,902					
Computer Sciences - Administrative Endowment	30-2053-76	349,150	349,150					
Computer Sciences - Equipment Endowment	30-2053-77	16,950	16,950					
Computer Sciences - Curriculum Development	30-2053-78	39,799	39,799					
Medha And Praveen Gupta Scholarship In Computer Science	30-2054-27	1,358			(1,358)			

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Antone Jacobson Memorial Fund	30-2054-29	1,291	1,291					
Charles Vorndran Endowed Excellence Fund	30-2054-30	758	758					
Ferne And Evan Kyba Professorship In Chemistry	30-2054-31	23,654	23,654					
Shared 30 For Astronomy Research Endowed Excellence Fund	30-2054-36	2,110	920		(1,190)			
Beatrice M. Tinsley Endowed Graduate Fellowship Fund In Astronomy 1	30-2054-39	16,494	16,494					
Kelly B. And David A. Rose Astronomy Research Endowed Excellence Fund	30-2054-40	216	216					
Susie And John L. Adams Director's Professorship At The Priscilla Pond Flawn Child Family Laboratory	30-2054-41	22,682	22,682					
Misra Family Endowed Excellence Fund For Infrastructure	30-2054-42	1,411	1,411					
Misra Family Endowed Excellence Fund For Diversity And Inclusion	30-2054-43	1,632	1,632					
Dr. Edsger W. Dijkstra Graduate Student Support Fund	30-2054-47	632	632					
Billie L. Turner Endowment	30-2054-48	44,949	44,949					
Bee Cave Ecology Endowment	30-2062-37	1,261	1,261					
Susan T. Jastrow Excellence Fund In Human Ecology	30-2062-38	60,293	60,293					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Margaret Dunlap Thompson Excellence Endowment In Studies	30-2062-39 Child And Family	16,195	16,195					
Margaret Adams Griffin Excellence Endowment In	30-2062-40 Human Ecology	1,221	1,221					
Rafkin Excellence Fund For The Chair Of	30-2062-41 Human Ecology	4,335	4,335					
Carol Corley Nelson Excellence Endowment In	30-2062-42 Human Ecology	2,439	2,439					
Sherron Smith Jordan Snead Undergraduate Excellence Endowment In Human Ecology	30-2062-43	1,538	1,538					
School Of Human Ecology Excellence Endowment	30-2062-44	3,661	3,661					
Carol Akkerman Crawford Excellence Endowment In	30-2062-45 Human Ecology	1,178	1,178					
Jean Kellner Durkee Excellence Endowment In	30-2062-47 Human Ecology	1,185	1,185					
Janet Berkman Maxon Excellence Endowment In	30-2062-48 Human Ecology	1,431	1,431					
Amy Johnson McLaughlin Administrative Chair In	30-2062-49 Human Ecology	47,806	47,806					
Barbara Wofford Excellence Endowment In	30-2062-50 Human Ecology	19,266	19,266					
Betty Sue Diebel Newton Excellence Endowment In	30-2062-51 Human Ecology	2,428	2,428					
Julian C. Barton Professorship In	30-2062-85 Nutrition	13,441	13,441					
Catherine Ross Richards Centennial Teaching Fellowship In	30-2062-90 Nutrition	11,856	11,856					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Phyllis L. Richards Endowed Professorship In	30-2062-95 Child Development	19,551	19,551					
The Mary Ellen Durrett Student And Faculty Development Fund	30-2063-05	1,725	1,725					
Lorene L. Rogers Excellence Fund	30-2063-15	7,490	7,490					
Zettie W. Cole Salathe Fund In Child Development	30-2063-40	4,864	4,864					
Carolyn Frost Keenan Endowed Scholarship	30-2063-61	1,679	1,679					
Margaret A. Eppright Professional Development Fund	30-2063-65	4,474	4,474					
Human Ecology Special Activities Fund	30-2063-91	4,552	4,552					
Mary E. Gearing Endowment	30-2064-12	5,164	5,164					
Ut In Nyc Excellence Endowment	30-2064-13	2,062	2,062					
J.H. Robinson Charitable Trust Endowment In Human Ecology	30-2064-16	9,038	9,038					
Jastrow-Thomas Endowment For Excellence In The Coordinated Program In Dietetics	30-2064-18	2,815	2,815					
The Charles A. Dana Center Excellence Fund	30-2064-20	29,219	29,219					
Allen F. Jacobson Jr. Fund For Excellence In Actuarial Science	30-2064-64	5,602	5,602					
The Charles A. Dana Center Excellence In Education Fund	30-2064-74	75,069	75,069					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Bob Williams Endowment For Excellence In Undergraduate Mathematics	30-2064-95	4,251	4,251					
Anthony F. Amos Endowment For Support Of The Animal Rehabilitation Keep At Ut- Austin Marine Science Institute	30-2065-49	36,682	36,682					
Sibyl Ranfranz And Kenneth F. Wells Endowed Excellence Fund In Marine Science	30-2065-50	4,632	4,632					
The Rachael Dougherty Vaughan Endowed Excellence Fund In Estuarine Studies	30-2066-00	50,480	50,480					
Ruth Grundy Library Endowment	30-2066-01	664	664					
The Abell Family Fund For Graduate Student Support	30-2066-02	13,751	13,751					
Jane Johnson Wilson Endowment For The Marine Science Institute	30-2066-04	1,592	1,592					
Anslyn, Iverson, Sessler Lectureship In Chemistry	30-2066-05	2,564	2,564					
Douglas A. And Toni C. French Endowed Excellence Fund In Mathematics	30-2066-07	2,469	2,469					
Gregg And Mariko Zeitlin Excellence Fund For Artificial Intelligence	30-2066-08	15,883	15,883					
Austin Gleeson Endowed Excellence Fund For Physics Outreach	30-2066-09	14,275	14,275					
Computer Science Excellence Fund For Undergraduate Student Organizations	30-2066-17	2,352	2,352					
Rajaram Family Professorship In Computer Science	30-2066-21	4,285	4,285					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
L. Joe Berry Memorial Fund	30-2066-25	2,466	2,466					
Department Of Microbiology Winifred Small Jones Endowed Excellence Fund	30-2066-31	56,877	56,877					
Lorene Morrow Kelley Excellence Fund	30-2066-36	87,665	87,665					
Vernon T. Schuhardt Centennial Memorial Scholarship Fund	30-2066-42	3,202	3,202					
N. Kemp Maer, Sr.D Endowed Excellence Fund In Physics	30-2067-06	1,723	1,723					
Tamura Memorial Fund For Ut-Japan Collaboration	30-2067-85	9,005	9,005					
Clark Hubbs Regents Professorship In Zoology	30-2068-35	27,943	27,943					
Linda Escobar Graduate Research Fund In Tropical Botany	30-4169-95	2,239	2,239					
Doyle-Carson Excellence Endowment For Alcohol And Addiction Research	30-4219-00	1,407	1,407					
Lawrence E. Gilbert, Jr. Excellence Endowment	30-4220-12	29,660	29,660					
E. J. Lund Founders Fund	30-4224-79	113,924	113,924					
E. J. Lund Marine Science Institute Support	30-4224-80	24,220	24,220					
Hug Gragg Educational Endowment	30-4255-23	2,926	2,926					
Hugh Gragg Undergraduate Research Travel Award In Astronomy	30-4255-24	998	998					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Robert Lumb Endowment	30-4255-50	46,526	46,526					
C. Lee Walton, Jr. Memorial Fund For McDonald Observatory	30-4255-55	4,825	4,825					
Director's Discretionary Fund	30-4255-65	46,982	46,982					
Dr. Mary Kay Hemenway McDonald Observatory Outreach And Education Excellence Fund	30-4255-81	1,665	1,665					
McDonald Observatory And Astronomy Department Board Of Visitors	30-4256-40	340,000	340,000					
Harlan J. Smith Postdoctoral Fellowship	30-4256-56	6,300	6,300					
Public Information And Education - Various Donors & Various Purposes	30-4257-35	135,000	135,000					
Center For Learning And Memory Endowed Excellence Fund	30-4268-00	4,762	4,762					
Alyx Catherine Stevens Scholarship Endowment	30-7172-01	2,414	2,414					
Betty Wilson And James Everett Key Endowed Scholarship	30-7281-00	6,330	6,330					
Merle Virginia Voss Bommer Endowed Scholarship Fund In The School Of Human Ecology	30-7281-01	1,302	1,302					
Dan K. Seilheimer, Md Endowed Undergraduate Scholarship	30-7281-04	3,744	3,744					
Drs. Miles And Audra Day Scholarship	30-7281-05	1,327	1,327					
Blocker-Cramer Endowed Scholarship Fund	30-7281-06	20,263	20,263					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dr. Bennie F. Walker Endowment	30-7281-07	68,485	68,485					
Joyce And Claude Cooke Endowed Scholarship For Uteach	30-7281-08	7,665	7,665					
Bonnie And H. Elton Lacey Endowed Scholarship	30-7281-09	1,412	1,412					
Hou-Li Scholarship In Natural Sciences	30-7281-10	1,392	1,392					
Kevin E. Underhill Memorial Endowed Presidential Scholarship	30-7281-11	13,988	13,988					
Frank Gerth III Faculty Fellowships	30-7281-16	108,945	108,945					
Tyrell E. Flawn Graduate Fellowship In Nutrition	30-7281-19	11,986	11,986					
Mrs. George Routh Felter Endowed Scholarship For Excellence In Teacher Training	30-7281-20	5,401	5,401					
Georgia Felter And Carey Legett, Jr. Dean's Endowed Scholarship	30-7281-21	5,401	5,401					
Professor John C. Gilbert Endowed Scholarship In Chemistry And Biochemistry	30-7281-23	2,380	2,380					
Danny Toole Memorial Turing Scholarship Fund	30-7281-42	2,018	2,018					
Dr. Ardis Rewerts Memorial Scholarship	30-7281-43	3,728	3,728					
Dean's Scholars Honors Program Endowed Scholarships	30-7281-44	22,476	22,476					
Raymond E. Davis Endowed Scholarship In Chemistry And Biochemistry	30-7281-45	1,862	1,862					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dr. Byron P. Leonard Endowed Presidential Fellowship	30-7281-46	6,053	6,053					
Dr. H. Franklyn Alexander Endowed Scholarship	30-7281-50	1,320	1,320					
J.M. White Graduate Fellowship In Chemistry	30-7281-51	7,821	7,821					
Carmelina Cutro Albino Memorial Endowed Presidential Scholarship	30-7281-53	4,628	4,628					
Elizabeth Sherrell Endowed Scholarship	30-7281-54	1,471	1,471					
Charles And Dorothy Maddin Endowed Scholarship In Chemistry	30-7281-56	2,531	2,531					
Lyle And Margaret Baker Endowment For Excellence In Teacher Training	30-7281-59	4,775	4,775					
Peter And Eva Riley Graduate Fellowship In Physics	30-7281-60	4,242	4,242					
Norman Hackerman Prize For Undergraduate And Graduate Research In Chemistry	30-7281-61	2,387	2,387					
Patricia L. Johnston Endowed Fellowship In Biological Sciences	30-7281-64	12,507	12,507					
Michiro Naito Endowed Fellowship In Physics	30-7281-65	2,761	2,761					
Jeff And Gail Kodosky Uteach Physics Teacher	30-7281-66	4,177	4,177					
Alpha Epsilon Delta Memorial Scholarship	30-7281-70	2,452	2,452					
Hyman Joseph Ettlinger Fund For Mathematics Students	30-7281-71	1,751	1,751					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dr. H. Franklyn Alexander Endowed Fellowship	30-7281-72	5,291	5,291					
Fay Evans Martin And Stephen F. Martin Endowment	30-7281-76	19,656	19,656					
Jane And Mike Downer Graduate Fellowship In Laser Physics In Memory Of Glenn Bryan Focht	30-7281-77	28,988	28,988					
Betty Ann Willmann Smith Endowed Scholarship	30-7281-78	1,769	1,769					
Greater Texas Foundation Endowed Scholar Ship For Uteach	30-7281-79	11,081	11,081					
Paul J. Szaniszló Endowed Scholarship	30-7281-85	2,515	2,515					
Ralph Cutler Greene Endowment	30-7281-89	3,199	3,199					
Wesley W. Calhoun, Jr. Endowed Scholarship	30-7281-90	62,902	62,902					
Timothy David Baker Endowed Scholarship In Marine And Freshwater Biology	30-7281-92	1,394	1,394					
Cecil Harrison Hale Endowed Scholarship	30-7281-95	1,372	1,372					
Mark And Pamela Callahan Endowed Presidential Scholarship In Actuarial Studies	30-7281-96	4,730	4,730					
Ethel Gene Kahmer Endowed Scholarship	30-7281-99	6,126	6,126					
Dr. Gregory B. Krause Endowed Scholarship In Natural Sciences	30-7282-47	1,408	1,408					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Paul Khermouch Endowed Turing Scholarship	30-7282-48	1,289	1,289					
Actuarial Alumni Scholarship Fund	30-7282-50	1,821	1,821					
McKinley Strahan Graduate Fellowship	30-7282-51	13,074	13,074					
Jonathan Sessler Graduate Fellowship In Chemistry	30-7282-52	2,918	2,918					
Harold Thomas Hahn Endowed Presidential Fellowship	30-7282-55	5,189	5,189					
Andrea And Scott Mason Endowed Scholar- Ship In Textiles Apparel	30-7282-56	2,423	2,423					
Jack Roloson Endowed Presidential Scholarship In Natural Science 2	30-7282-57	3,109	3,109					
Rajaram Family Endowed Presidential Scholarship In The College Of Natural Sciences	30-7282-60	2,353	2,353					
Terry And Martha Copeland Endowed Fellowship In Chemistry	30-7282-62	5,420	5,420					
Salisbury Endowed Turing Scholarship	30-7282-64	1,598	1,598					
Lone Star College Kingwood - Stem Scholarship	30-7282-66	45,475	45,475					
Phil And Karen Kelton Scholarship In The Department Of Computer Science	30-7282-67	4,959	4,959					
Patsy Bostick Reed Endowed Graduate Fellowship In Nutritional Sciences	30-7282-72	4,728	4,728					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jayadev Misra Graduate Fellowship Fund	30-7282-75	4,255	4,255					
Sylvia Du Menil Graduate Fellowship In Human Ecology	30-7282-76	2,555	2,555					
Jerri-Ann Celia Meyer Endowed Scholarship In The Department Of Computer Science	30-7282-78	2,474	2,474					
Linda Delafuente Endowed Scholarship In The Department Of Computer Science	30-7282-82	1,181	1,181					
Paromita Nag Turing Scholarship In Computer Science	30-7282-83	1,408			(1,408)			
Cecile Dewitt-Morette And Bryce Dewitt Endowed Graduate Fellowship In Physics	30-7282-86	2,084	2,084					
Paul Robert Degregory Memorial Endowed Fellowship In Chemistry	30-7282-87	2,101			(2,101)			
Cs50 Endowed Scholarship	30-7282-88	2,975	2,975					
Donna And Jerry Skelsey Memorial Endowed Scholarship For Medicine	30-7282-90	2,409	2,409					
John Juvenal Endowed Scholarship	30-7282-91	1,009	1,009					
Hathiramani Family Endowed Scholarship	30-7282-93	2,058	2,058					
Vicki Roche Turing Scholarship In Computer Science	30-7283-00	3,093	3,093					
David B. Matlock Endowed Scholarship	30-7283-01	4,681	4,681					
Parker Skiba Memorial Endowed Presidential Scholarship In Computer Science	30-7283-02	6,257	6,257					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Herbert L. Berk Graduate Fellowship In Physics	30-7283-03	1,399	1,399					
Graves Austin Endowed Scholarship Fund	30-7283-04	2,568	2,568					
Groce Family Turing Scholarship In Computer Science	30-7283-05	1,295	1,295					
A. Wilson Nolle Endowed Graduate Fellowship	30-7283-06	18,497	18,497					
Dean And Charlene Henney Endowed Scholarship In Natural Sciences	30-7283-07	2,762	2,762					
Davis Family Turing Scholarship In Computer Science	30-7283-08	1,198	1,198					
Bitar Family Endowed Scholarship In Computer Science	30-7283-09	12,438	12,438					
Mark And Ginger Alford Endowed Turing Scholarship	30-7283-10	1,937	1,937					
Huaiyu Liu And Fei Xie Turing Scholarship In Computer Science	30-7283-11	2,487	2,487					
Vuyyuru-Madhavi Karkala Scholarship In Computer Science	30-7283-12	2,342	2,342					
Paolo Ruiz Turing Scholarship In Computer Science	30-7283-13	978			(978)			
Gilbert H. Ayres Fellowship In Chemistry	30-7287-11	5,792	5,792					
Laurence Baker Memorial Scholarship	30-7288-35	16,836	16,836					
Julian C. Barton Regents Endowed Scholarship In Marine Science	30-7289-39	13,282	13,282					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jennifer T. Barrett Undergraduate Scholarship In Mathematics	30-7289-40	1,696	1,696					
B A S F Endowed Scholarship And Fellowship	30-7289-58	6,115	6,115					
Henry Beckman Scholarship In Mathematics	30-7291-27	5,582	5,582					
Carl Stone Benedict Scholarship	30-7292-32	4,514	4,514					
David Alan Benfield Memorial Scholarships In Astronomy	30-7292-67	7,694	7,694					
Dorothea Bennett Memorial Graduate Fellowship Fund	30-7292-70	43,316	43,316					
Gordon Clark Bennett Endowed Scholarship In Human Ecology	30-7292-72	18,375	18,375					
R. H. Bing Fellowship In Mathematics 1	30-7293-25	18,311	18,311					
The Malcolm And Minda Brachman Fellowship In Mathematics In Honor Of R. H. Bing	30-7293-26	17,046	17,046					
R. H. Bing Fellowship In Mathematics 3	30-7293-27	20,023	20,023					
R. H. Bing Fellowship In Mathematics 4	30-7293-28	17,139	17,139					
R. H. Bing Fellowship In Mathematics 5	30-7293-29	16,655	16,655					
R. H. Bing Fellowship In Mathematics 6	30-7293-30	17,024	17,024					
Frank And Fern Blair Scholarship Fund In Zoology	30-7293-37	6,125	6,125					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Kurt Schwing Fellowship	30-7293-38	2,775	2,775					
C. Paul Boner Graduate Fellowship In Physics	30-7295-44	8,149	8,149					
Boylan Family Scholarship	30-7296-14	3,072	3,072					
Leo And Catherine E. Schein Memorial Scholarship Fund	30-7296-15	2,715	2,715					
Virginia Heisler Woodside Endowed Presidential Scholarship In Nutrition	30-7296-16	2,543	2,543					
Terry D Copeland, Ph.D. Endowed Scholarship In Chemistry	30-7296-18	2,327	2,327					
Orven And Clara Severson Memorial Scholarship	30-7296-19	1,483	1,483					
Pam And Rom Welborn McDonald Observatory Endowment Fund For Excellence	30-7296-20	2,704	2,704					
Ajit B. Ramchandani Endowed Scholarship	30-7296-21	3,144	3,144					
Shon Harris Memorial Endowed Scholarship In Computer Science	30-7296-22	2,186	2,186					
A.P. Bradie Endowed Fellowship In Memory Of Professor I.M. Lewis	30-7296-50	5,845	5,845					
Louise Shelley Hewlett Brame Scholarship In Human Ecology	30-7296-60	2,874	2,874					
Homer Lindsey Bruce Endowed Graduate Fellowship In Alcoholism And Alcohol Abuse Studies	30-7298-59	230,226	230,226					
James C. Browne Graduate Fellowship	30-7298-60	29,744	29,744					

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				Debt Service	Other			
Chemistry And Biochemistry Scholarship	30-7317-58 Faculty Authors	7,516	7,516					
Friends Of Chemistry - Regents Scholarship And	30-7317-61 Fellowship Fund	5,068	5,068					
Chemistry Faculty-Regents Scholarship And Fellowship	30-7317-65 Fund	11,761	11,761					
Lillian M. Collins And Everett F. Collins Endowment	30-7323-70	936	936					
John Werth Memorial Fund	30-7324-36	1,624	1,624					
Isora And Thomas Cooke Endowed Human Ecology Scholarship	30-7325-60	28,738	28,738					
Crawford Endowed Scholarship	30-7328-55	47,761	38,209		(9,552)			
James Morris Dial Endowed Scholarship In Actuarial Studies	30-7328-56	3,706	3,706					
C. J. Davidson Scholarships In Home Economics	30-7332-32	52,684	52,684					
Robert Smith Davis And Lyaill Pickett Davis Scholarship Fund	30-7333-40	1,227	1,227					
Edward Louis And Alice Laidman Dodd Fellowship	30-7340-02	13,631	13,631					
Dow Chemistry Alumni Centennial Endowed Scholarship	30-7342-12	2,627	2,627					
Dow Chemical Company-University Of Texas Alumni Endowed Scholarship In Natural Sciences	30-7342-17	5,210	5,210					
Mary Ellen Durrett Scholarship In Child Development	30-7343-21	12,228	11,005		(1,223)			

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Robert E. Eakin Endowed Centennial Scholarship	30-7343-87	6,945	6,945					
Marion Elizabeth Eason Endowed Scholarship For	30-7344-01 The Study Of Biology	1,304	1,304					
Frank N. Edmonds, Jr. Memorial Scholarship	30-7344-65	1,462	1,462					
Laura Brooks Flawn, M.D. Endowment Fund	30-7346-10	7,359	7,359					
Turing Honors Scholarship	30-7346-99	18,044	18,044					
Faculty Memorial Fund In Microbiology	30-7359-37	1,593	1,593					
Faraday Fellowship	30-7360-02	6,527	6,527					
Christopher P. Carothers And Michael M. Fleming Institute Library Endowment	30-7369-70 Marine Science	650	650					
Lois Sager Foxhall Memorial Fund	30-7370-95	12,294	12,294					
Mary E. Gearing Scholarship In Human Ecology	30-7372-97	8,386	8,386					
Terrell H. Hamilton Endowed Graduate Fellowship	30-7387-26	9,484	9,484					
Robert H. Hamilton Eugene P. Schoch Endowed Graduate Fellowship	30-7387-27	26,161	26,161					
Neel Harrington Memorial Scholarship	30-7387-64	3,806	3,806					
Carl Gottfried Hartman Graduate Fellowship Endowment Fund In The Department Of Zoology	30-7388-15	21,832	21,832					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Karl Henize Memorial Scholarship Fund	30-7390-20	968	968					
Texas Amateur Astronomers' Scholarship	30-7390-21	1,400	1,400					
Henry R. And Elizabeth Sledge Henze Endowed Scholarship	30-7390-28	1,615	1,615					
Ima Hogg Memorial Scholarship In Human Ecology	30-7394-94	7,700	7,700					
Arthur Lefevre, Sr. Scholarship In Mathematics	30-7398-14	7,129	7,129					
Mary E. Gearing Human Ecology Council Scholarship	30-7399-89	6,079	6,079					
Houston Livestock Show And Rodeo Endowed Scholarship Program	30-7400-41	65,718	65,718					
Richard N. Lane Scholarship In Physics	30-7420-90	4,275	4,275					
Charles Ely Lankford Memorial Scholarship Fund	30-7420-95	3,370	3,370					
Edward Sibley Lewis, M.D. Endowed Presidential Pre-Med Scholarship	30-7420-97	28,892	28,892					
The Margaret Jane McKinney Lewis Fellowship In Bacteriology	30-7424-05	11,909	11,909					
H.L. Lochte Fellowship Scholarship	30-7425-45	9,277	9,277					
Arthur Lockenvitz Memorial Endowed Scholarship In Experimental Physics	30-7425-49	5,597	5,597					
F.A. Matsen Graduate Fellowship In Physics	30-7429-70	9,682	9,682					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Kent And Linda McCormack Scholarship In Physics	30-7432-22	2,278	2,278					
David Bruton, Jr. Graduate Fellowships In Mathematics	30-7435-29	110,966	110,966					
Martha Ann Goss McGonigle Fellowship In Child Development	30-7436-48	4,530	4,530					
Memorial Scholarship Fund In Honor Of Botany Faculty	30-7437-15	6,526	6,526					
Thomas And Elizabeth Merner Scholarship In Natural Sciences	30-7437-17	27,104	27,104					
Paul V. Montgomery Centennial Memorial Professorship In Mathematics	30-7441-20	21,525	21,525					
Sallie Beth Moore Scholarship	30-7441-90	4,598	4,598					
Leon O. Morgan Fellowship	30-7442-15	8,022	8,022					
Charles Morton Share Graduate Fellowship Program	30-7442-60	21,299	21,299					
Charles Morton Share Trust Scholarship Fund	30-7442-95	6,550	6,550					
Motorola Endowed Scholarship	30-7443-25	3,112	3,112					
Lee And Joe Jamail Endowed Scholarships In Secondary Teacher Education	30-7447-89	17,475	17,475					
Neely Family Of Bellville, Texas Endowed Scholarship	30-7447-90	1,668	1,668					
The Outstanding Undergraduate Nutrition Scholar Award	30-7450-60	1,615	1,615					

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Harry Debutts Page Endowed Fellowship In Marine Science	30-7451-67	3,906	3,906					
Angus G. And Erna H. Pearson Undergraduate Scholarship In Computer Science	30-7453-75	5,213	5,213					
The Hal H. Ramsey, III Memorial Fund	30-7463-42	2,759	2,759					
Joanne M. Ravel Regents Endowed Fellowship In Biochemistry	30-7465-32	11,109	11,109					
Dwight W. And Blanche Faye Reeder Centennial Fellowship In Systematic And Evolutionary Biology	30-7466-12	18,553	18,553					
William H. And Gladys G. Reeder Fellowship In Ecology	30-7466-13	18,544	18,544					
Regents Endowed Graduate Fellowships In Mathematics	30-7466-25	90,690	90,690					
The Charles Donnell Rice Scholarship In Mathematics	30-7468-92	699	600		(99)			
Melvin J. Rieger Scholarship Fund In Physics	30-7469-27	35,752	35,752					
Dr. Arnold Romberg Scholarship Fund	30-7470-75	8,746	8,746					
Louis E. Rosier Memorial Undergraduate Scholarship In Computer Sciences	30-7471-35	2,526	2,526					
Charles Rupert Scholarship	30-7471-77	1,358	1,358					
H. Wayne Rudmose Endowed Graduate Fellowship In Physics	30-7472-15	9,956	9,956					

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Joseph F. Short Memorial Molecular Biology	30-7472-36 Endowed Fellowship	1,371	1,371					
Estelle Boughton Sharp Memorial Scholarship	30-7475-94 In Human Ecology	7,206	7,206					
Stanley H. And Kathleen F. Simonsen Fellowship	30-7479-75 In Chemistry	7,427	7,427					
Amy Gaston Smith And Beulah M. Smith Centennial Home Economics	30-7480-52 Scholarship In	2,729	2,729					
Marie Smith Regents Endowed Scholarship	30-7481-35 In Chemistry	5,421	5,421					
Ralph Steiner, M.D. Loan-Scholarship Fund Students	30-7486-47 For Pre-Medical	31,368	31,368					
Carl And Agnes Stockard Memorial Endowment	30-7487-17	5,035	5,035					
Carl And Agnes Stockard Memorial Endowment	30-7487-50 Human Ecology Part	1,678	1,678					
Amanda Stoltzfus Scholarship	30-7487-52 In Home Economics	883	883					
James Howell Stuckey Scholarship	30-7489-55 In Marine Science	13,366	13,366					
Jennie And Carl Sundberg Scholarship	30-7491-02	8,974	8,974					
The Carol May And James C Thompson Scholarship	30-7496-60 In Physics	1,736	1,736					
Texas Exes In Human Ecology Scholarship Fund	30-7498-41	3,370	3,370					
M. June And J. Virgil Waggoner Professorship	30-7506-57 In Molecular Biology	34,838	34,838					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Professor Hubert S. Wall Memorial Fellowship In	30-7506-61 Mathematics	9,312	9,312					
M. June And J. Virgil Waggoner Professorship In	30-7506-63 Molecular Biology 2	34,827	34,827					
M. June And J. Virgil Waggoner Professorship In	30-7506-64 Molecular Biology 3	34,827	34,827					
Waller Creek Natural Science Park Scholarship	30-7506-65 Fellowship Fund	1,719	1,719					
Louis Weisberg Memorial Chemistry Scholarship	30-7508-28	3,802	3,802					
The John A. Wheeler Fellowship In	30-7509-25 Physics	20,208	20,208					
Sonia Wolf Wilson Endowed Scholarship	30-7511-15	1,552	1,552					
Texas Computer Science Endowment For Change	30-7511-77	4,437	4,437					
Pandey Trinity Graduate Fellowship	30-7511-78	4,285	4,285					
Eugene Wisdom Memorial Scholarship	30-7511-87	3,014	3,014					
Orville Wyss Scholarship Fund	30-7513-58	2,593	2,593					
Leonard And Abby Zeifman Graduate Fellowship In	30-7515-90 Child Development	1,894	1,894					
The Zoology Scholarship Endowment For Excellence	30-7516-10	45,085	45,085					
Karen And Charles Matthews Endowed Presidential Fellowship In Nutrition	30-7516-18	6,760	6,760					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Ari Yehiel Blattstein Endowed Presidential Scholarship	30-7518-16	4,278	4,278					
Robert E. Boyer Endowed Presidential Scholarship For Natural Sciences	30-7518-27	11,522	11,522					
Bruce Fuller, Jr. Endowed Presidential Scholarship In Actuarial Studies	30-7518-29	5,236	5,236					
Dow Chemical U S A Centennial Endowed Presidential Scholarship	30-7518-96	6,778	6,778					
Michael John Fink, M.D. Endowed Presidential Scholarship	30-7524-19	8,314	8,314					
Jack S. Gray, Jr. Endowed Presidential Scholarship	30-7524-87	3,992	3,992					
Norman Hackerman Endowed Presidential Scholarship In Chemistry And Biochemistry	30-7524-90	4,588	4,588					
F.A. Matsen Endowed Presidential Fellowship In Theoretical Chemistry	30-7528-50	7,374	7,374					
Kenneth A. And Kristina E. Hill Endowed Presidential Fellowship In Chemistry	30-7528-59	5,552	5,552					
Gregory L. Hemphill, M.D. And Brenda B. Hemphill Endowed Scholarship In Chemistry	30-7528-61	2,814	2,814					
Ira Lon Morgan Endowed Presidential Scholarship In Physics	30-7529-38	3,668	3,668					
Nancy Francis And William Arnold McMinn Endowed Presidential Scholarship In Physics	30-7530-19	23,415	23,415					
Darrell W. Moffitt, Jr. Memorial Endowed Presidential Scholarship In Physics	30-7530-20	7,514	7,514					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Harwood Family Endowed Scholarship In Natural Sciences	30-7530-21	1,983	1,983					
Dr. Marco Antonio Zuniga Izaguirre Endowed Scholarship In Engineering And Physics	30-7530-27	1,252	1,252					
Matthew Colby Endowed Memorial Scholarship	30-7530-28	1,972	1,972					
Jennifer Alaina Allen Memorial Endowed Scholarship	30-7530-29	1,291	1,291					
First Bytes Endowed Scholarship	30-7530-30	4,365	4,365					
Wang And Owens Family Scholarship In Computer Sciences	30-7530-31	2,017	2,017					
David L. Lambert Graduate Fellowship Endowment	30-7530-32	5,027	5,027					
Peter R. Antoniewicz Endowed Presidential Fellowship In Condensed Matter Physics	30-7530-33	9,204	9,204					
Peter R. Antoniewicz Endowed Scholarship In Physics	30-7530-34	2,798	2,798					
Chuchu Ma Memorial Endowed Presidential Scholarship In Computer Science	30-7530-35	15,648	15,648					
Natural Sciences 21st Century Endowed Presidential Scholarship	30-7530-48	27,290	27,290					
Burl Gordon Rogers Endowed Presidential Scholarship In Chemistry	30-7531-70	5,705	5,705					
John S. Rudd Jr. Endowed Scholarship In Actuarial Studies	30-7531-99	3,400	3,400					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
David A. Ott, M.D. Endowed Scholarship	30-7532-00	4,629	4,629					
Jack Seriff Endowed Presidential Scholarship In Computer Science	30-7532-42	3,224	3,224					
Margaret Dunlap Thompson Endowed Presidential Scholarship In Human Ecology	30-7533-41	4,593	4,593					
Margaret Dunlap Thompson Endowed Presidential Graduate Fellowship In Child Development	30-7533-76	3,443	3,443					
The Paul C. Trickett, M.D. Endowed Presidential Scholarship For Pre-Medical Pre-Dental School Athletes	30-7533-95	1,798	1,798					
James W. Vick Endowed Presidential Scholarship In Natural Sciences	30-7534-31	6,097	6,097					
Brian Murray Welch Endowed Memorial Scholarship	30-7534-52	2,050	2,050					
Albert A. Bennett Mathematics Prizes	30-7535-67	4,696	4,696					
Jim And Ann Daniel Endowed Scholarship For Actuarial Studies	30-7535-69	1,491	1,491					
Felsing Memorial Fund	30-7537-42	1,472	1,472					
Dorothy Maierhofer Sherrill Miller Excellence Endowment In Human Ecology	30-7700-00	1,973	1,973					
Anna And Alexander Chang Endowed Scholarship	30-7710-00	1,441	1,441					
David And Edwina Thomas Undergraduate Physics Scholarship	30-7710-01	3,928	3,928					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Heather M. Menzie Excellence Fund For Fri	30-8200-00	2,223	2,223					
Ehren Kret Scholarship Fund	30-8200-01	2,645	2,645					
Dr. John H. Doran Graduate Fellowship In Neurosciences	30-8200-02	25,094	25,094					
Woodward Family Endowment	30-8200-03	7,328	7,328					
Mr. And Mrs. Corbin J. Robertson, Sr. Regents Chair In Molecular Biology 2	30-8200-04	275,386			(275,386)			
William B. Blakemore II Regents Professorship In Astronomy	30-8542-93	20,239	20,239					
Regents Chair In Computer Sciences 1	30-8543-13	113,892	113,892					
Regents Chair In Computer Sciences 2	30-8543-14	126,474			(126,474)			
Professorship In Computer Sciences 3	30-8543-18	79,304	79,304					
Professorship In Computer Sciences 4	30-8543-43	118,414	118,414					
Professorship In Computer Sciences 5	30-8543-44	62,408	62,408					
William Blakemore II Regents Professorship In Computer Sciences	30-8543-68	24,199	24,199					
Professorship In Computer Sciences 1	30-8543-93	75,361	75,361					
Professorship In Computer Sciences 2	30-8544-18	69,217	69,217					

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				Debt Service	Other			
Computer Sciences Endowed Faculty Fellowship No. 1	30-8544-20	19,826			(19,826)			
Faculty Fellowship 2 In Computer Sciences	30-8544-21	19,353	19,353					
Faculty Fellowship 3 In Computer Sciences	30-8544-22	17,431	17,431					
Faculty Fellowship 4 In Computer Sciences	30-8544-23	19,844	19,844					
Faculty Fellowship 5 In Computer Sciences	30-8544-24	20,154			(20,154)			
Faculty Fellowship 6 In Computer Sciences	30-8544-25	22,815			(22,815)			
Faculty Fellowship 7 In Computer Sciences	30-8544-26	18,536	18,536					
Faculty Fellowship 8 In Computer Sciences	30-8544-27	19,895			(19,895)			
Faculty Fellowship 9 In Computer Sciences	30-8544-28	19,827	19,827					
Faculty Fellowship 10 In Computer Sciences	30-8544-29	20,087	20,087					
Admiral B.R. Inman Centennial Chair In Computing Theory	30-8544-68	370,402	370,402					
Ralph E. Alston Centennial Lectureship In Evolutionary Botany	30-8545-93	8,102	8,102					
Amit Garg Graduate Fellowship In Computer Sciences	30-8546-80	2,713	2,713					
Lawrence C. Biedenharn, Jr. Endowment For Excellence	30-8548-62	48,364	48,364					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dr. Walter J. Burdette Distinguished Lecture Series In Molecular Genetics	30-8548-64	3,501	3,501					
Rex G. Baker, Jr. And McDonald Observatory Centennial Research Professorship In Astronomy	30-8549-93	20,706	20,706					
Nancy Lee And Perry R. Bass Regents Chair In Marine Science	30-8550-72	174,778	174,778					
Nancy Lee And Perry R. Bass Regents Chair In Molecular Biology	30-8550-73	329,872	329,872					
Perry R. Bass Chair In Fisheries And Mariculture	30-8550-74	124,646	124,646					
David Bruton, Jr. Centennial Professorship In Computer Sciences 3	30-8551-18	32,359	32,359					
David Bruton, Jr. Centennial Professorship In Computer Sciences 2	30-8552-68	20,569	20,569					
David Bruton, Jr. Centennial Professorship In Computer Sciences 1	30-8553-93	23,772	23,772					
David Bruton, Jr. Centennial Professorship In Nutrition	30-8554-18	26,800	26,800					
Sidney F. And Doris Blake Centennial Lectureship In Systematic Botany	30-8555-43	6,253	6,253					
Jane And Roland Blumberg Centennial Professorship In Molecular Evolution	30-8555-93	26,091	26,091					
Jane And Roland Blumberg Centennial Professorship In Astronomy	30-8557-18	22,536	22,536					
Jane And Roland Blumberg Centennial Lectureship In Mathematics	30-8557-92	11,109	11,109					

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Jane And Roland Blumberg Centennial Professorship In Mathematics	30-8557-93	19,040	19,040					
Jane And Roland Blumberg Centennial Professorship In Physics	30-8558-93	27,454	27,454					
Jane And Roland Blumberg Professorship In Physics	30-8559-18	19,621	19,621					
Jeff And Gail Kodosky Endowed Chair In Physics	30-8559-70	66,341	66,341					
Harold C. And Mary D. Bold Regents Professorship Of Cryptogamic Botany	30-8559-90	15,768	15,768					
Simons Chair In Mathematics And Electrical And Computer Engineering	30-8559-92	170,665	170,665					
Sidney F. And Doris Blake Centennial Professorship In Systematic Botany And The Blake Collection	30-8559-95	64,122	64,122					
Robert E. Boyer Chair In Natural Sciences	30-8559-97	157,042	157,042					
Leslie Surginer Endowed Professorship	30-8560-00	35,873	35,873					
Mary Anderson Abell And Joseph Miles Abell, Jr., M.D. Endowed Chair In Marine Science	30-8560-03	59,390	59,390					
The Clayton Foundation Biochemical Institute Regents Lectureship	30-8561-46	8,249	8,249					
College Of Natural Sciences Foundation Advisory Council Teaching Excellence Award Fund	30-8563-93	13,449	13,449					
Dr. Norman Hackerman Endowed Scholarship In Chemistry	30-8563-94	2,050	2,050					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Mr. And Mrs. Isaac Arnold Sr. Regents Chair In Molecular Biology	30-8564-38	251,157	251,157					
Marvin K. Collie-Welch Regents Chair In Chemistry	30-8564-62	198,230	198,230					
Frank And Susan Bash Endowed Chair For The Director Of McDonald Observatory	30-8569-60	111,211	111,211					
Joe B. And Louise Cook Professorship In Mathematics	30-8570-43	20,672	20,672					
R. P. Doherty, Jr.-Welch Regents Chair In Chemistry	30-8571-69	197,554	197,554					
Mr. And Mrs. Robert P. Doherty, Jr. Regents Chair In Molecular Biology	30-8571-70	236,859	236,859					
H-E-B Endowed Chair In Marine Science	30-8571-71	65,135	65,135					
W. T. Doherty Professorship In Chemistry	30-8571-93	27,636	27,636					
Dow Chemical Company Endowed Professorship In Chemistry	30-8574-22	11,325	11,325					
Benjamin Clayton Centennial Professorship In Biochemistry	30-8574-93	21,664	21,664					
Denton A. Cooley Centennial Professorship In Zoology	30-8576-43	17,658	17,658					
Tramell Crow Regents Professorship In Computer Sciences	30-8577-68	26,845	26,845					
Frank N. Edmonds, Jr. Regents Professorship In Astronomy	30-8578-65	19,699	19,699					
The Fondren Foundation Centennial Chair In Physics	30-8587-18	105,380	105,380					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Wilson M. And Kathryn Fraser Research Professorship In Biochemistry	30-8588-70	12,434	12,434					
Priscilla Pond Flawn Regents Professorship In Child Development	30-8588-79	62,634	62,634					
Mary E. Gearing Endowed Lectureship In Human Ecology	30-8589-93	3,907	3,907					
Genetics Foundation-Genetics Memorial Fund	30-8590-43	3,297	3,297					
Dr. Joe Thorne Gilbert Centennial Lectureship In Health Professions	30-8591-43	20,147	20,147					
Marian Harris Thornberry Centennial Professorship In Mathematics Or Physics	30-8591-68	17,847	17,847					
Gottesman Family Centennial Professorship In Computer Sciences	30-8592-93	25,766	25,766					
Norman Hackerman Professorship In Chemistry	30-8595-43	77,332			(77,332)			
Norman Hackerman-Welch Regents Chair In Chemistry	30-8595-44	210,811	210,811					
Isabel McCutcheon Harte Centennial Chair In Astronomy	30-8598-93	110,193	110,193					
Emmett L. Hudspeth Centennial Lectureship In Physics	30-8599-68	11,667	11,667					
Bess Heflin Centennial Professorship In Home Economics Education	30-8600-68	24,491	24,491					
John A. And Katherine G. Jackson Graduate Fellowship Fund	30-8603-00	335,781	335,781					
Richard J.V. Johnson-Welch Regents Chair In Chemistry	30-8603-55	262,487	262,487					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Johnson Johnson Centennial Chair In Plant Cell Biology	30-8609-18	183,371	183,371					
Josey Centennial Professorship In Astronomy	30-8610-43	19,542	19,542					
Mildred Caldwell And Baine Perkins Kerr Centennial Professorship In Mathematics	30-8611-93	20,363	20,363					
The Lorene Morrow Kelley Lectureship	30-8612-22	9,341	9,341					
Lorene Morrow Kelley Professorship In Microbiology	30-8612-23	45,354	45,354					
Lorene Morrow Kelley Endowed Faculty Fellowship Fund	30-8612-24	206,836	206,836					
Jack S. Josey-Welch Foundation Chair In Science	30-8612-43	299,677	299,677					
Lorene Morrow Kelley Lectureship In Molecular Biology	30-8612-97	11,996	11,996					
C. L. Lundell Chair Of Systematic Botany	30-8616-43	123,518	123,518					
Amy Johnson McLaughlin Centennial Professorship In Home Economics	30-8617-68	22,258	22,258					
Alfred A. And Ellen U. King Centennial Lectureship	30-8619-18	8,396	8,396					
Quincy Lee Centennial Professorship In Computer Sciences	30-8620-68	21,905	21,905					
Margaret McKean Love Chair In Nutrition Cellular And Molecular Sciences	30-8620-75	79,587	79,587					
Professional Development Endowment In Mathematics	30-8621-33	1,185	1,185					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
F.A. Matsen Endowed Regents Lectureship On The Theories Of Matter	30-8621-35	4,288	4,288					
Robert L. Moore Chair In Mathematics	30-8621-75	66,837	66,837					
Paul V. Montgomery Centennial Memorial Professorship In Actuarial Mathematics	30-8627-18	67,128	67,128					
Johann Friedrich Miescher Regents Professorship In Molecular Biology	30-8627-93	21,924	21,924					
R.L. Moore Centennial Lectureship In Mathematics	30-8629-43	23,024	23,024					
Marie Betzner Morrow Centennial Chair	30-8629-68	169,335	169,335					
Mary M. Betzner Morrow Centennial Chair In Microbiology	30-8629-93	103,682	103,682					
Mike A. Myers Centennial Professorship In Computer Sciences	30-8631-20	23,978	23,978					
T. S. Painter Centennial Professorship In Genetics	30-8633-43	23,117	23,117					
Pennzoil Company Regents Professorship In Mathematics	30-8634-55	23,217	23,217					
Rowland Pettit Centennial Professorship In Chemistry	30-8636-93	69,532	69,532					
Rowland Pettit Centennial Visiting Professorship	30-8637-18	16,134	16,134					
The President's Associates Centennial Teaching Fellowship In Mathematics	30-8638-43	10,413	10,413					
Warren J. And Viola Mae Raymer Professorship	30-8640-00	49,546	49,546					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lester J. Reed Professorship In Biochemistry	30-8640-30	16,846	16,846					
Sid W. Richardson Foundation Regents Chair In Physics 1	30-8640-45	222,798	222,798					
Sid W. Richardson Foundation Regents Chair In Physics 2	30-8640-46	203,335	203,335					
Sid W. Richardson Foundation Regents Chair In Physics 3	30-8640-47	241,373	18,000		(223,373)			
Sid W. Richardson Foundation Regents Chair In Physics 4	30-8640-48	305,139			(305,139)			
Sid W. Richardson Foundation Regents Chair In Mathematics 2	30-8640-52	184,650	184,650					
Sid W. Richardson Foundation Regents Chair In Mathematics 3	30-8640-53	293,293			(293,293)			
Sid W. Richardson Foundation Regents Chair In Mathematics 4	30-8640-54	260,883	260,883					
Alfred W. Roark Centennial Professorship In Natural Sciences	30-8641-68	25,584	25,584					
Mr. And Mrs. Corbin J. Robertson, Sr. Regents Chair In Molecular Biology	30-8641-72	245,676	245,676					
Edward Randall, Jr. M.D. Centennial Professorship In Astronomy	30-8643-18	19,248	19,248					
Schlumberger Centennial Chair In Computer Sciences	30-8645-43	259,899			(259,899)			
Sid W. Richardson Foundation Regents Chair In Mathematics 1	30-8646-25	221,984	221,984					
Laura Randall Schweppe Endowed Lectureship In Marine Science	30-8646-45	7,231	7,231					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Science In Society Lecture Series Endowment	30-8646-51	1,509	1,509					
D. J. Sibley Centennial Professorship In Plant Molecular Genetics	30-8648-18	64,648	64,648					
William Shive Centennial Professorship In Biochemistry	30-8651-80	28,304	28,304					
Robert N. Little Graduate Fellowship In Physics	30-8651-88	20,881	20,881					
Mr. And Mrs. A. Frank Smith, Jr. Regents Chair In Molecular Biology	30-8651-89	347,931	347,931					
Jean Andrews Centennial Visiting Professorship In Human Nutrition	30-8653-18	15,416	15,416					
Jean Andrews Centennial Faculty Fellowship In Tropical And Economic Botany	30-8653-43	13,981	13,981					
Harlan J. Smith Centennial Professorship In Astronomy	30-8654-43	19,620	19,620					
John T. Stuart III Centennial Professorship In Mathematics	30-8657-44	14,966	14,966					
Chair In Mathematics	30-8657-45	56,934	56,934					
Elizabeth Tarpley Regents Fellowship In Textiles And Clothing	30-8659-28	14,998	14,998					
Antoinette De Vaucouleurs Lectureship In Astronomy	30-8660-93	10,448	10,448					
Texas Atomic Energy Research Foundation Professorship	30-8661-18	39,445	39,445					
Texas Exes In Home Economics Centennial Lectureship	30-8662-68	13,389	13,389					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Beatrice M. Tinsley Centennial Professorship In Astronomy	30-8665-18	57,584	57,584					
Trull Centennial Professorship In Physics 1	30-8665-93	17,946	17,946					
Trull Centennial Professorship In Physics 2	30-8666-18	17,225	17,225					
Craig M. And Pamela S. Greenway President's Associates Endowment	30-8666-20	509	509					
Chair In Physics	30-8666-21	34,341	34,341					
Dr. Arnold Romberg Endowed Chair In Physics	30-8666-19	57,426	57,426					
Robert A. Welch Chair In Science	30-8666-48	204,482	204,482					
Curtis T. Vaughan, Jr. Centennial Chair In Astronomy	30-8666-68	145,427	145,427					
Joseph J. Jeanne M. Lagoskwi Regents Professorship In Inorganic Chemistry	30-8666-93	22,424	22,424					
Vista Chemical Co. Regents Endowed Memorial Lectureship In Organic Chemistry	30-8666-98	7,308	7,308					
Centennial Visiting Lectureship In Chemistry	30-8667-43	15,067	15,067					
William H. Wade Endowed Professorship In Chemistry	30-8667-69	20,796	20,796					
The Robert A. Welch Chair In Chemistry Materials Chemistry	30-8667-70	177,151	177,151					
Marvin L. Hackert Endowed Professorship In Biochemistry	30-8667-71	7,176			(7,176)			

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
M. June And J. Virgil Waggoner Regents Chair	30-8668-25 In Chemistry	123,975	123,975					
M. June And J. Virgil Waggoner Chair	30-8668-26 In Molecular Biology	147,873	147,873					
Karl Folkers Chair In Interdisciplinary Biomedical Research II	30-8668-27	64,772	64,772					
Karl Folkers Chair In Interdisciplinary Biomedical Research	30-8668-28	114,247	114,247					
Warren J. And Viola Mae Raymer Chair	30-8668-29	103,678	103,678					
George And Pauline Watt Centennial Lectureship	30-8669-68	6,451	6,451					
George W. Watt Centennial Professorship	30-8669-93	19,183	19,183					
Robert A. Welch Chair In Chemistry	30-8670-93	187,588	187,588					
Roger J. Williams Centennial Professorship In Biochemistry	30-8671-93	27,172	27,172					
Welch Regents Chair In Chemistry	30-8671-94	210,275	210,275					
Sonia Wolf Wilson Lectureship In Home Economics	30-8672-66	10,745	10,745					
Samuel T. And Fern Yanagisawa Regents Professorship In Astronomy	30-8675-29	19,622	19,622					
Bonham-Dieterich Memorial Fund For Memorial Museum	30-9676-94	8,554	8,554					
Paul T. Seashore Acquisition Fund	30-9678-10	54,013	54,013					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Mary Anderson Abell Marine Science Institute Library Fund	30-9687-85	3,034	3,034					
Edmund J. Fleming, Jr. Marine Science Institute Library Endowment	30-9687-86	935	935					
Marine Science Institute Advisory Council Library Endowment	30-9687-87	4,303	4,303					
Tami J. Pilot-Matias Graduate Student Travel Fund	30-9693-30	1,079	1,079					
Natural Sciences 30 Account	30-NATS-00	11,100,000	5,600,000			5,500,000		5,500,000
NATURAL SCIENCES, COLLEGE OF SUBTOTAL		33,473,697	26,262,406		(1,711,291)	5,500,000		5,500,000
NURSING, SCHOOL OF								
Alumni And Friends Endowed Fund For Student Enrichment	30-2141-00	2,420	2,420					
Fred.J And Jann Curry Endowed Scholarship	30-2141-01	2,848	2,848					
Rew Family Graduate Research Endowment In Nursing	30-2141-03	4,733	4,733					
Billye J. Brown Excellence Fund	30-2141-21	18,996	18,996					
Martha L Bankhead Endowed Book Fund In Nursing	30-2141-26	705	705					
Gordon And Mary Hancock Cain Excellence Fund For Nursing Research	30-2141-29	158,464	158,464					
Endowment For Excellence	30-2141-30	1,639	1,639					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The Kathryn Gurley Scholarship Endowment	30-2141-31	61,438	61,438					
Paul C. Jackson Centennial Excellence Fund	30-2141-34	5,462	5,462					
Lee And Joe Jamail Dean's Endowment For Excellence In The School Of Nursing	30-2141-45	69,901	69,901					
Luci Baines Johnson Fellowship In Nursing	30-2141-65	12,708	12,708					
Lee Hage Jamail Endowed Excellence Fund In Nursing	30-2141-94	148,766	148,766					
Alexa K. Stuijbergen Research Fund	30-2141-95	2,415	2,415					
Shivers Cancer Foundation Endowed Excellence Fund In Oncology Nursing	30-2142-40	2,982	2,982					
St. David's Excellence Fund For Health Promotion And Disease Prevention Research	30-2142-43	163,797	163,797					
David And Nancy Lubke Temple Graduate Fellowship For Nursing	30-2142-44	2,610	2,610					
Barbara Hall Chamberlain Endowed Graduate Fellowship	30-2142-47	3,224	3,224					
Dr. Mary Louise Adams Endowed Professorship In Oncology Nursing	30-2142-49	11,597	4,340		(4,340)	2,917		2,917
Billye J. Brown Professorship In Nursing Leadership	30-2142-50	13,710	13,710					
Dr. Marilyn M. Pattillo Endowed Faculty Fund In Nursing	30-2142-51	1,748	1,748					
Myrtle And Earl Walker Fund	30-2142-59	22,024	22,024					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Don And Elaine Carlton Children's Wellness Center Endowment	30-2143-18	6,551	6,551					
Rew Family Endowed Excellence Fund In Nursing	30-2144-01	2,566	2,566					
Maureen Healy Decherd '73 Professorship In Nursing	30-2144-03	50,886	50,886					
Helen L Erickson, Phd, R N, Faan Lecture Series In Holistic Healing	30-5215-05	1,086	1,086					
Rita Willner Atlas Endowed Presidential Scholarship Fund In Nursing	30-7285-80	10,602	10,602					
Endowed Fellowship In Nursing Systems	30-7287-79	3,975	3,975					
Cynthia Ann Lubocki Riley Memorial Scholarship In Nursing	30-7287-81	44,852	44,852					
Steven And Alexandra Cocavessis Endowed Scholarship In Nursing	30-7287-82	1,699	1,699					
Dusky Chionsini Waters Endowed Scholarship In Nursing	30-7287-83	3,218	3,218					
Jerry N. Blaylock, Rn, Edd, Faan Endowed Scholarship In Nursing	30-7287-87	1,851	1,851					
Christy And David Dauphin Graduate Fellowship In Nursing	30-7287-88	6,097	6,097					
Jewel R. Hagan Endowed Scholarship In Nursing	30-7287-89	2,323	2,323					
Elizabeth Norwood Graduate Fellowship In Nursing	30-7287-90	2,856	2,856					
Mabel A. Wandelt Endowed Scholarship Fund	30-7287-91	785	785					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jodie And Julie Fincher Moore Endowed Presidential Scholarship In Nursing	30-7287-92	7,231	7,231					
Dr. Marilyn D. Willman Endowed Presidential Fellowship	30-7287-93	5,016	5,016					
Marianne Mitchell Conner Endowed Presidential Scholarship	30-7287-94	2,471	2,471					
Ruth Adelia Nicholson, Msn, Rn Memorial Endowed Scholarship In Nursing	30-7287-95	2,464	2,464					
Clair B. Jordan, Msn, Rn Endowed Presidential Fellowship In Nursing	30-7287-96	5,199	5,199					
McPeake-Shuler Family Endowed Presidential Scholarship In Nursing	30-7287-97	5,165	5,165					
Irene W. Goodenough Endowed Presidential Scholarship In Nursing	30-7287-98	16,040	16,040					
Glenn And Nancy Gilkey Endowed Scholarship In Mechanical Engineering And Nursing	30-7288-00	843	843					
Dr. Mary Louise Adams Endowed Presidential Fellowship In Oncology Nursing	30-7288-01	3,800	3,800					
Mary Louise And Edward B. Adams, Sr. Endowed Presidential Scholarship In Oncology Nursing	30-7288-02	2,202	2,202					
Gloria Anne De Leon Endowed Presidential Scholarship In Nursing	30-7288-03	2,434	2,434					
James C. Spillane Endowed Scholarship In Nursing	30-7288-04	1,264	1,264					
Kyba Family Undergraduate Scholarship In Nursing	30-7288-05	2,157	2,157					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
McPeake-Shuler Family Endowed Presidential Fellowship In Nursing	30-7288-06	9,356	9,356					
Laverne Gallman Graduate Fellowship In Nursing	30-7288-07	2,394	2,394					
Kimberly And Jeffery Chapman Endowed Presidential Fellowship	30-7288-08	3,649	3,649					
Nancy M. Crumpton Undergraduate Scholarship In Nursing	30-7288-09	1,159	1,159					
James And Cynthia Pannell Undergraduate Scholarship In Nursing	30-7288-10	1,169	1,169					
Fredricka H. Crain Endowed Scholarship In Nursing	30-7288-11	4,677	4,677					
Margaretta Turpin Graduate Fellowship In Nursing	30-7288-12	6,491	6,491					
Dr. Louis Edward And Virginia Steele Brenz Scholarship	30-7296-98	1,673	1,673					
Edith Blanche Jennings Burns, Rn Endowed Scholarship In Nursing	30-7299-65	12,955	12,955					
Carol Diane Cave Memorial Endowed Presidential Scholarship In Nursing	30-7316-28	6,515	6,515					
Eugene F. Fant Endowed Scholarship Fund	30-7359-76	33,433	33,433					
Girling Health Care Undergraduate Scholarship In Nursing	30-7386-93	1,719	1,719					
Alda R. Hilliard, R.N. Memorial Endowed Scholarship In Nursing	30-7392-86	4,484	4,484					
Jens Jacobsen Endowed Scholarship In Nursing	30-7403-50	949	949					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Lee Hage And Joseph D. Jamail Endowed Scholarship In Nursing	30-7403-70	82,704	82,704					
Lucy May Maxey Scholarship Fund In Nursing	30-7428-64	14,836	14,836					
Florence Nightingale Memorial Scholarship	30-7428-67	2,242	2,242					
Hilda B. Cavell Memorial Endowed Scholarship In Nursing	30-7428-68	4,997	4,997					
Lillie S. Matthews Endowed Scholarship	30-7429-64	39,005	39,005					
P C A Health Plans Endowed Presidential Scholarship	30-7453-35	6,378	6,378					
S. Allison Starr Pendergras Memorial Scholarship In Nursing	30-7453-88	3,255	3,255					
David And Lou Penticuff Memorial Endowed Book Fund In Health Care Ethics	30-7454-77	839	839					
Ella Kate And Wallace Ralston Nursing Students Scholarship Fund	30-7463-39	15,679	15,679					
Sophie Braun Rase Nursing Scholarship	30-7465-70	628	628					
Alice R. Redland Memorial Endowed Scholarship In Nursing	30-7466-07	2,519	2,519					
Mary Elizabeth Sands, M.D., Ph.D., Endowed Scholarship In Nursing	30-7472-39	1,007	1,007					
Santa Rosa Children's Hospital Scholarship Fund In Memory Of Taylor Andrew Marceau	30-7472-40	5,205	5,205					
Susanne Spencer Skaggs Endowed Scholarship In Nursing	30-7479-89	1,932	1,932					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Ed And Molly Smith Fellowship In Nursing	30-7480-87	10,287	10,287					
Leila Tannous Endowed Scholarship In Nursing	30-7494-76	1,619	1,619					
Texas Graduate Nurses Scholarship Fund	30-7498-75	647	647					
Carlo And Angeline Visco Endowed Scholarship In Nursing	30-7505-70	1,071	1,071					
Marlene H. Weitzel, P.H.D., R.N., Endowed Student Scholarship In Nursing	30-7508-30	1,416	1,416					
Martha C. Gooding Endowed Presidential Scholarship In Nursing	30-7508-32	2,587	2,587					
Norma White, R.N. Endowed Scholarship In Nursing	30-7509-52	1,591	1,591					
Lola Wright Foundation Centennial Scholarship Fund In Nursing	30-7512-65	4,705	4,705					
Betty J. Bomar Endowed Presidential Scholarship In Nursing	30-7518-10	20,222	20,222					
Joe And Tana Christie Endowed Presidential Scholarship In Nursing	30-7518-62	5,981	5,981					
Mitzi I. Nuhn Dreher Endowed Presidential Scholarship	30-7521-93	5,496	5,496					
Mary Gibbs Jones Endowed Presidential Scholarship In Nursing	30-7526-37	4,517	4,517					
Kristi Kana Endowed Presidential Scholarship In Nursing	30-7527-46	4,228	4,228					
Nancy Francis And William Arnold McMinn Endowed Presidential Scholarship In Nursing	30-7530-18	23,412	23,412					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
School Of Nursing Faculty-Staff Scholarship	30-7530-98 Endowed Presidential	6,760	6,760					
Dolores And Arthur C Sands Nursing	30-7532-21 Endowed Presidential Scholarship In	4,771	4,771					
Travis County Medical Auxiliary And Society Scholarship In Nursing	30-7533-33 Endowed Presidential	5,018	5,018					
Margaretta Turpin Endowed Scholarship In Nursing	30-7534-03	5,983	5,983					
Carolyn J. And John J. Young Nursing	30-7535-16 Endowed Presidential Fellowship In	6,576	6,576					
Dorothy Luther Endowed Scholarship In Nursing	30-7535-18	3,300	3,300					
Rose M. Morris Scholarship Endowment Quasi	30-7535-50	15,897	15,897					
Boudreaux Endowed Scholarship In Nursing	30-7535-51	1,541	1,541					
Helene Fuld Health Trust Endowed Scholarship In Nursing	30-7535-52	15,266	15,266					
Erette A. Vinson Endowed Nursing And Education Scholarship	30-7535-53	689	689					
Nicholas And Thanet Kramer Endowed Presidential Scholarship In Nursing	30-7535-54	4,662	4,662					
Jennifer Tyson Coe Endowed Scholarship In Nursing	30-7535-55	1,601	1,601					
Dr. Julie E. Johnson, Phd, Rn, Faan Endowed Graduate Fellowship In Nursing Leadership	30-7535-57	4,066	4,066					

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Susan And Joe Wilkinson Graduate Fellowship In Nursing	30-7535-59	4,066	4,066					
Tracy Guthrie Endowed Scholarship In Nursing	30-7535-60	5,991	5,991					
Joseph H. Blades Centennial Memorial Professorship In Nursing	30-8552-93	28,326	28,326					
Jack And Laura Lee Blanton Lectureship In Nursing	30-8552-96	5,214	5,214					
Laura Lee Blanton Chair In Nursing	30-8552-99	67,027	67,027					
James R. Dougherty, Jr. Centennial Professorship In Nursing	30-8574-18	26,530	26,530					
Denton And Louise Cooley And Family Centennial Professorship In Nursing	30-8577-18	19,566	19,566					
Laverne Gallman Lectureship In Nursing	30-8589-52	14,064	14,064					
Luci B. Johnson Centennial Professorship In Nursing	30-8608-68	21,757	22,637			(880)	880	
Lee And Joseph D. Jamail Endowed Professorship In Nursing	30-8610-21	8,144	8,144					
La Quinta Motor Inns, Inc. Centennial Professorship In Nursing	30-8638-68	21,085	21,085					
Dolores V. Sands Chair In Nursing Research	30-8644-88	39,616	39,616					
The George And Diana Sharpe Perinatal Lectureship	30-8647-88	8,302	8,302					
Ed And Molly Smith Centennial Fellowship In Nursing	30-8654-18	11,879	11,879					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
School Of Nursing	30 Acct 30-NURS-00	1,400,000	1,400,000					
NURSING, SCHOOL OF SUBTOTAL		3,025,145	3,018,768		(4,340)	2,037	880	2,917
PHARMACY, COLLEGE OF								
Eric J. Hultberg Student Professional Development Endowment	30-2143-11	1,274	1,275			(1)	1	
Dr. Steven W. Leslie Student Professional Development Endowment	30-2143-12	2,460	2,360			100		100
Mom's Pharmacy Scholarship Honoring Elena, Veronica And Johnny Guerra	30-2143-13	1,210	1,500			(290)	290	
Dr. Jerry And Joan Fineg Student Professional Endowment	30-2143-19	2,440	2,440					
Fred Debra Brinkley Student Professional Development Endowment In Pharmacy	30-2143-23	1,869	1,870			(1)	1	
Horizon Pharmacies, Inc Student Professional Development Endowment In Pharmacy	30-2143-24	1,169	1,170			(1)	1	
Student Professional Development Endowment	30-2143-25	16,999	17,290			(291)	291	
Lonnie F. Hollingsworth Student Professional Development Endowment In Pharmacy	30-2143-27	1,443	1,445			(2)	2	
Honors Program Endowment	30-2143-28	9,602	21,000			(11,398)	11,398	
Ron J. Gieser Student Professional Development Endowment	30-2143-29	1,881	2,250			(369)	369	
Jim And Ann Burk Student Professional Endowment	30-2143-31	3,044	3,045			(1)	1	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Stonegate Endowment For Entrepreneurism And Innovation In Community Pharmacy	30-2144-59	1,309	1,800			(491)	491	
Generations Club Scholarship	30-2144-60	10,492	10,000			492		492
Pharmacy Administration Graduate Student Endowment	30-2144-64	6,400	7,035			(635)	635	
Alumni Centennial Endowed Fellowship In Pharmacy	30-2144-85	13,757	14,781			(1,024)	1,024	
Baldomera Vela, Sr. Endowed Presidential Scholarship In Pharmacy	30-2144-87	3,235	2,500			735		735
Wm. Arlyn Kloesel Endowment For Excellence In Pharmacy	30-2144-93	26,999	31,000			(4,001)	4,001	
Dr. Michael And Carrie Crowley And Dr. Jason And Kasey Vaughn Graduate Fellowship	30-2144-94	2,082	2,085			(3)	3	
Dr. James W. McGinity Graduate Endowment In Pharmaceutics	30-2144-95	9,609	9,630			(21)	21	
Daniel And Patricia Acosta Graduate Endowment In Pharmacology And Toxicology	30-2144-96	3,977	6,400			(2,423)	2,423	
Jerry J. Jones Scholarship In Pharmacy	30-2144-97	1,351	1,500			(149)	149	
Endowment For Excellence In Psychiatric Pharmacy And Clinical Neuroscience	30-2144-98	4,113	11,400			(7,287)	7,287	
Don And Trish Howard Endowment	30-2145-05	2,400	9,000			(6,600)	6,600	
Dr. Patricia Lee Lurvey Student Professional Endowment	30-2146-09	2,053	3,600			(1,547)	1,547	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Abbott Centennial Fellowship In Pharmacy	30-7272-02	9,864	10,175			(311)	311	
Hazel M. Pipkin Scholarship In Pharmacy	30-7272-03	2,628	2,000			628		628
James Franklin Beran Endowment In Pharmacy	30-7272-04	24,940	48,000			(23,060)	23,060	
Cardinal Health Scholarship In Pharmacy	30-7272-06	2,730	3,000			(270)	270	
Aaron And Bethany Gibson Scholarship	30-7272-07	1,352	1,500			(148)	148	
Neal And Rayburn Ellis Endowed Scholarship	30-7272-08	2,619	3,000			(381)	381	
Oletta J. Klein Scholarship	30-7272-09	1,268	1,500			(232)	232	
Duane A. Boyle Fellowship In Pharmaceutics	30-7272-10	2,604	2,605			(1)	1	
Eddie Klein Memorial Scholarship Fund	30-7272-11	2,487	3,000			(513)	513	
Billy Burben Wylie Endowed Scholarship	30-7272-12	1,362	1,500			(138)	138	
Sidney Alan And Gwen Rosenbluth Endowed Scholarship In Pharmacy	30-7272-13	1,281	1,500			(219)	219	
The Marissa Schlaifer Student Professional Development Endowment	30-7272-14	1,543	1,650			(107)	107	
Dr. Leroy C. Knodel Endowment	30-7272-15	3,175	3,000			175		175
F. Dewitt Reed Graduate Fellowship In Chemical Biology Medicinal Chemistry	30-7272-16	4,959	4,960			(1)	1	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Carl And Eunice Erickson Graduate Fellowship Endowment	30-7272-17	2,560	2,585			(25)	25	
Dorothy Oleta Baylis Von Essen Endowment In Community Pharmacy	30-7272-18	6,033	6,033					
Class Of 1994 Endowment	30-7272-21	913				913		913
Gay Dodson Endowment	30-7272-22	1,283	1,500			(217)	217	
Dr. Elaine S. Waller Graduate Endowment	30-7272-24	2,329	5,330			(3,001)	3,001	
John L. And Susan D. Muzny Endowed Scholarship In Pharmacy	30-7272-25	2,142	3,000			(858)	858	
Juanita Clark Nowlin Charles Eugene Nowlin Endowed Student Scholarship	30-7272-26	2,033	3,000			(967)	967	
C. M. Armstrong Scholarship Fund	30-7280-20	7,937	7,500			437		437
Alan W. Hamm Centennial Fellowship In Pharmacy	30-7291-62	15,871	15,917			(46)	46	
S. Paul Mitchell And Toby Mitchell Scholarship In Pharmacy	30-7291-63	1,449	1,500			(51)	51	
Renee Balas Bullard Endowed Scholarship In Pharmacy	30-7298-75	2,128	1,500			628		628
Harold N. And Dorothy B. Walsdorf Endowed Presidential Scholarship	30-7298-79	3,135	2,500			635		635
Max And Mary Anne Burlage Fellowship	30-7298-87	2,236	2,240			(4)	4	
Lena And Marc Malacoff Scholarship In Pharmacy	30-7298-88	1,437	1,500			(63)	63	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Donna M. Burkett, John P. Rogers, Jr., Jeanette Burkett, And Joseph Scholarship	30-7298-89	1,341	1,345			(4)	4	
Good Neighbor Pharmacy Endowment	30-7298-90	1,359	1,500			(141)	141	
Capital Area Pharmacy Association Endowed Scholarship In Pharmacy	30-7315-30	1,684	1,500			184		184
Robert M. And Susan H. Campbell Endowed Scholarship In Pharmacy	30-7315-31	5,288	6,000			(712)	712	
Davila Family Endowed Scholarship In Pharmacy	30-7329-20	13,541	13,500			41		41
Jaime N. Delgado Endowed Graduate Fellowship In Medicinal Chemistry	30-7334-74	8,806	8,810			(4)	4	
Stewart Turley Eckerd Corporation Centennial Endowed Professorship In Pharmacy	30-7344-57	16,457	16,411			46		46
Ron J. Gieser Endowed Scholarship In Pharmacy	30-7372-89	1,501	1,500			1		1
Tom And Beverly Gerding Endowed Presidential Scholarship In Pharmacy	30-7373-38	8,062	10,000			(1,938)	1,938	
Fernando F. Gonzalez Endowed Presidential Scholarship In Pharmacy	30-7381-07	3,065	5,000			(1,935)	1,935	
Hoechst-Roussel Howard B. Lassman Endowed Presidential Scholarship	30-7393-80	3,927	2,500			1,427		1,427
Johnson Johnson Centennial Chair In Pharmacy	30-7405-84	158,980	134,100			24,880		24,880
Johnson Johnson Endowed Graduate Fellowship In Pharmacy	30-7406-60	9,273	9,275			(2)	2	
Mr. And Mrs. Jan Klinck Endowed Presidential Scholarship In Pharmacy	30-7413-43	2,945	2,500			445		445

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Mr. And Mrs. C.L. Klinck, Jr. Endowed Presidential Scholarship In Pharmacy	30-7413-44	2,115				2,115		2,115
Jim Koeller Endowed Presidential Scholarship In Pharmacy	30-7414-20	3,539	5,000			(1,461)	1,461	
Lighthouse Drugstore Of Port Isabel Endowed Scholarship In Pharmacy	30-7420-96	3,568	4,500			(932)	932	
Mr. Mrs. Alonzo Z. Laurel Endowed Scholarship In Pharmacy	30-7423-33	1,402	1,500			(98)	98	
Legends Of Pharmacy Golf Tournament Endowed Presidential Scholarship In Pharmacy	30-7423-45	5,510	5,000			510		510
Mexican-American Association Of Pharmacy Students Endowed Scholarship In Pharmacy	30-7428-54	1,461	1,500			(39)	39	
B. Berard Matthews Endowed Scholarship	30-7429-63	39,959	60,000			(20,041)	20,041	
Lonnie F. Hollingworth, Sr. Centennial Fellowship In Pharmacy	30-7456-66	11,000	11,177			(177)	177	
Pharmacy Alumni Association Endowed Scholarship	30-7456-95	103,773	105,000			(1,227)	1,227	
Pharmacy Graduating Class Of 1992-93 Scholarship	30-7456-97	889	1,500			(611)	611	
Texas Pharmacy Foundation Scholarship	30-7457-03	1,297	1,500			(203)	203	
Pete Allen Scholarship	30-7457-04	2,993	3,000			(7)	7	
Josefina Lesvia Falcon Undergraduate Scholarship Fund	30-7457-06	8,778	9,000			(222)	222	
Josefina Lesvia Falcon Graduate Fellowship Fund	30-7457-07	8,702	8,700			2		2

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dr. Bill And Jill Williams And Dr. Jim And Kitty McGinity Graduate Fellowship	30-7457-08	5,959	5,960			(1)	1	
Dr. Feng Zhang And Dr. James McGinity Graduate Fellowship	30-7457-09	2,706	2,710			(4)	4	
Bob And Mary Gude Endowed Scholarship	30-7457-36	7,020	6,000			1,020		1,020
James O. Burke Centennial Fellowship In Pharmacy	30-7457-37	10,951	6,188			4,763		4,763
Neil B. Walsdorf Fellowship In Pharmacy	30-7457-38	11,252	11,127			125		125
William I. Dismukes Fellowship In Pharmacy	30-7457-39	11,605	11,506			99		99
Alfred And Dorothy Mannino Fellowship In Pharmacy	30-7457-40	7,916	7,236			680		680
Herbert And Darlyn Jung And Elroy And Gail Tschirhart Scholarship In Pharmacy	30-7457-42	2,517	3,000			(483)	483	
American Pharmacy Fellowship In Independent Pharmacy Management	30-7457-43	5,184	5,185			(1)	1	
Bergen Brunswig Corporation Centennial Fellowship In Pharmacy	30-7457-72	8,258				8,258		8,258
Marina Sifuentes Endowed Presidential Scholarship	30-7457-90	4,774	5,000			(226)	226	
Roman Family Endowed Scholarship	30-7457-95	5,690	6,000			(310)	310	
Reyco Foundation Fellowship In Pharmacy	30-7467-20	9,855	9,045			810		810
Judith J. Saklad, Pharm.D. Endowed Presidential Scholarship In Pharmacy	30-7472-32	2,882	2,500			382		382

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Gilbert R. Satterwhite Memorial Scholarship Endowment	30-7473-01	1,978	1,500			478		478
G.D. Searle Company Endowed Fellowship In Pharmacy	30-7475-05	9,698	9,651			47		47
Dr. Robert J. Willis Graduate Fellowship Endowment	30-7475-06	5,495	5,600			(105)	105	
Glenn Smith Memorial Scholarship Endowment	30-7480-91	20,476				20,476		20,476
Van M. Smith Scholarship In Pharmacy	30-7481-98	10,057	10,000			57		57
Lorene Soape Endowed Scholarship In Pharmacy	30-7482-65	6,850	7,500			(650)	650	
Southwestern Drug Corporation Centennial Fellowship In Pharmacy	30-7482-97	9,669	9,045			624		624
Abbott Laboratories Endowed Presidential Scholarship In Pharmacy	30-7516-20	2,920	2,500			420		420
Bergen Brunswig Corporation Endowed Presidential Scholarship In Pharmacy	30-7518-30	4,463	5,000			(537)	537	
James T. And Phyllis Doluisio Endowed Presidential Scholarship In Pharmacy	30-7521-46	6,691	7,500			(809)	809	
Jaime Delgado Ph.D. Endowed Presidential Scholarship In Pharmacy	30-7521-50	2,890	3,230			(340)	340	
Bill And Mildred Dismukes Endowed Presidential Scholarship In Pharmacy	30-7521-52	2,158	2,500			(342)	342	
Eckerd Endowed Presidential Scholarship In Pharmacy 1	30-7523-21	4,338	5,000			(662)	662	
Eckerd Endowed Presidential Scholarship No. II	30-7523-22	3,624	2,500			1,124		1,124

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Alan And Nancy Hamm Endowed Presidential Scholarship In Pharmacy	30-7525-29	16,588	17,500			(912)	912	
Alan And Nancy Hamm Endowed Presidential Scholarship In Pharmacy No. 2	30-7525-30	17,664	17,500			164		164
Wm. Arlyn Mary Carol Kloesel Endowed Presidential Scholarship In Pharmacy	30-7527-48	5,493	5,000			493		493
The Wm. Arlyn And Mary Carol Kloesel Endowed Presidential Scholarship In Pharmacy No. 2	30-7527-51	3,096	5,000			(1,904)	1,904	
Paul And Margaret Kehrer Endowed Presidential Scholarship In Pharmacy	30-7527-55	2,676	2,500			176		176
Kappa Psi Pharmaceutical Fraternity Texas Graduate Chapter Endowed Presidential Scholarship	30-7527-56	5,992	7,500			(1,508)	1,508	
Frederick D. Klein Endowed Presidential Scholarship In Pharmacy	30-7527-60	3,980	2,500			1,480		1,480
Lee's Pharmacy And Medical Equipment Company Endowed Presidential Scholarship In Pharmacy	30-7527-77	2,412	2,500			(88)	88	
Peter John Layden And Professor Willet T. Conklin Endowed Presidential Scholarship In Pharmacy	30-7527-80	6,224	5,000			1,224		1,224
Legends Of Pharmacy Golf Tournament Endowed Presidential Scholarship In Pharmacy 2	30-7527-83	5,330	5,000			330		330
Medco Health Solutions Inc, Endowed Presidential Scholarship In Pharmacy	30-7528-68	9,223	10,000			(777)	777	
Nacds Endowed Presidential Scholarship In Pharmacy	30-7530-45	6,271	7,500			(1,229)	1,229	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Randalls Endowed Presidential Scholarship In Pharmacy	30-7531-36	2,875	2,500			375		375
San Antonio Pharmacists Endowed Presidential Scholarship	30-7532-15	4,039	5,000			(961)	961	
Schering-Plough Research Institute Graduate Fellowship	30-7532-45	3,721	3,725			(4)	4	
Eugene L. And Judy Vyukal Endowed Presidential Scholarship In Pharmacy	30-7534-29	2,949	2,500			449		449
Neill And Beverly Walsdorf Endowed Presidential Scholarship In Pharmacy	30-7534-44	4,398	5,000			(602)	602	
Dr. Charles A. Walton Endowed Presidential Scholarship In Pharmacy	30-7534-75	7,481	7,500			(19)	19	
Alfredo T. Garcia Jr. Endowed Presidential Scholarship In Pharmacy 57-1050-21	30-7534-76	3,349	5,000			(1,651)	1,651	
Dr. Robert L. Talbert, Jr. Endowment For Excellence In Pharmacotherapy	30-7534-77	1,502	4,350			(2,848)	2,848	
Dr. Tira A. Meyers Phi Delta Chi Endowment	30-7534-78	888	1,500			(612)	612	
Alcon Centennial Professorship In Pharmacy	30-8545-43	30,932	36,904			(5,972)	5,972	
Mildred Hajeck Vacek John Roman Vacek Chair In Pharmacology, In Honor Of Professor C. C. Albers	30-8545-44	64,458	67,318			(2,860)	2,860	
James E. Bauerle Centennial Professorship In Drug Dynamics	30-8556-18	73,226				73,226		73,226
Henry M. Burlage Centennial Endowed Professorship In Pharmacy	30-8556-43	28,711	30,833			(2,122)	2,122	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jaime N. Delgado Endowed Professorship In Pharmacy	30-8568-20	13,639	13,636			3		3
James T. Doluisio Centennial Fellowship	30-8570-68	12,264	13,181			(917)	917	
James T. Doluisio Regents Professorship In Pharmacy	30-8570-69	17,924	18,349			(425)	425	
James T. Doluisio Regents Chair In Pharmacy	30-8570-70	63,053	63,266			(213)	213	
Eckerd Centennial Professorship In Pharmacy	30-8578-18	19,794	19,641			153		153
Glaxo Wellcome Inc. Endowed Professorship In Pharmacy	30-8592-07	19,663	20,250			(587)	587	
The Hoechst-Roussel Centennial Endowed Professorship In Pharmacy	30-8605-18	110,075	110,064			11		11
Johnson Johnson Centennial Professorship In Pharmacy	30-8609-19	48,297	48,722			(425)	425	
Clifford L. Klinck, Jr. Centennial Professorship In Pharmacy Administration	30-8610-68	23,393	24,045			(652)	652	
Eli Lilly And C.R. Sublett Centennial Fellowship In Pharmacy	30-8615-93	14,867	15,060			(193)	193	
Pfizer Centennial Professorship In Pharmacy	30-8632-68	19,542				19,542		19,542
Jacques P. Servier Regents Professorship In Pharmacy	30-8632-70	18,661	19,588			(927)	927	
Behrens Inc. Centennial Professorship In Pharmacy	30-8632-93	23,538	47,253			(23,715)	23,715	
Romeo T. Bachand, Jr. Regents Professorship In Pharmacy	30-8632-94	28,001	28,433			(432)	432	

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George H. Hitchings Regents Chair In Drug Design	30-8632-96	100,867	210,000			(109,133)	109,133	
Gustavus And Louise Pfeiffer Professorship In Toxicology	30-8634-75	30,078	29,811			267		267
William J. Sheffield Centennial Endowed Professorship In Pharmacy	30-8648-43	27,725	28,097			(372)	372	
Smithkline Centennial Professorship In Pharmacy	30-8654-68	21,594	23,683			(2,089)	2,089	
Coulter R. Sublett Chair In Pharmacy	30-8657-93	73,990	94,329			(20,339)	20,339	
Tanabe Research Laboratories, U.S.A., Inc. Regents Faculty Fellowship	30-8659-24	12,918				12,918		12,918
Pharmacy 30 Acct	30-PHAR-00	750,000	750,000					
PHARMACY, COLLEGE OF SUBTOTAL		2,627,918	2,729,210	-----	-----	(101,292)	285,860	184,568
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF								
Jen Duggan Endowed Graduate Fellowship	30-2151-50	47,681	47,681					
Loyd Hackler Endowed Chair In Ethical Leadership	30-2151-52	76,963	76,963					
Mack Brown Chair	30-2151-55	85,126	85,126					
William H. Crook Program In International Affairs	30-2151-57	59,264	59,264					
Nuclear Proliferation Prevention Project	30-2151-61	9,574	9,574					
Ada Anderson Excellence Fund	30-2151-65	2,061	2,061					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The Barefoot Sanders Excellence Fund In Effective Governing	30-2151-66	9,529	9,529					
The Elspeth Rostow Memorial Graduate Fellowship	30-2151-67	3,926	3,926					
Ricardo Gomez '92 Endowed Memorial Graduate Fellowship	30-2151-68	4,210	4,210					
Lbj School Leadership Fund	30-2151-70	26,574	26,574					
Rgk - McDermott Income Account	30-2151-72	15,848	15,848					
The Barnard And Audre Rapoport Excellence Fund In Health And Social Policy	30-2151-74	78,864	78,864					
Lbj Foundation Special Allocation - Washington Center	30-2151-77	100,000	100,000					
Lynda Johnson Robb Lbj School Washington Center Excellence Fund Income Account	30-2151-78	27,106	27,106					
Luci Baines Johnson Ian Turpin D. C. Fellowship	30-2151-79	53,953	53,953					
Eleanor Crook Dc Fellowship	30-2151-83	50,289	50,289					
The Lynn And Mary Scott Nabers D. C. Fellowship	30-2151-85	6,577	6,577					
Charls And Harmolyn Walker Public Policy Excellence Fund	30-2151-87	29,275	29,275					
The David Rubenstein Dc Fellowship	30-2151-89	11,910	11,910					
Jim And Claudia Richter Endowed Excellence Fund In Health Policy	30-2151-97	9,529	9,529					

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Hogg Professorship - Urban Management - Urban Lab	30-3700-01		51,720		51,720			
Hogg Professorship - Urban Policy - Urban Lab	30-3700-02		55,262		55,262			
R G K Center For Philanthropy And Community Service	30-4247-75	646,342	646,342					
Betty Lynn McCormick Endowed Excellence Fund	30-4247-76	2,485			(2,485)			
Ben Barnes Fellowship In Public Leadership	30-4247-80	135,468	135,468					
Buck Breland Memorial Endowed Graduate Excellence Fund	30-4247-85	7,832	7,832					
Urban Studies Program	30-4249-20		50,000		50,000			
Dc Campus Fund	30-4249-31	44,142	44,142					
Jorge De La Rosa Get Out The Vote Memorial Fund	30-4253-50	2,240	2,240					
International Policy Program	30-4254-63	188,085	188,085					
Terrell Blodgett Endowment For Government Services In Urban Management And Finance	30-7294-07	13,787	13,787					
Frances Goff Scholarship Fund	30-7381-05	19,316	19,316					
Inman Fellowships	30-7385-10	6,366	6,366					
Susan Ginsburg Hadden Fellowship Fund	30-7386-72	6,971	6,971					
John A. Gronouski 30th Anniversary Endowed Graduate Fellowship	30-7386-77	3,974	3,974					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Elizabeth McLaren Weeks Graduate Fellowship In	30-7386-80 Public Service	4,980	4,980					
David Warner Graduate Fellowship	30-7386-81	4,465	4,465					
Greta And Joe Rymal Endowed Scholarship In	30-7386-82 Public Affairs	1,520	1,520					
50 Forward Graduate Fellowship Endowment	30-7386-83	5,606	5,606					
George Christian Fellowship	30-7387-60	16,999	16,999					
Moody Graduate Fund	30-7407-94	290,855	290,855					
Barbara Jordan Scholarship Program	30-7408-35	40,232	40,232					
R G K - Meadows Foundation	30-7413-92	85,395	85,395					
James M. And Claudia U. Richter Graduate Fellowship	30-7413-94	12,914	12,914					
J. J. Jake Pickle Scholarship Program	30-7459-11	257,589	257,589					
Emmette S. Redford Fellowship Fund	30-7465-77	15,633	15,633					
Sharpe Centennial Fellowship	30-7475-97	8,953	8,953					
Steven Lowell Spinner Internship Fund	30-7479-91	3,549	3,549					
Stephen H. Spurr Centennial Fellowship	30-7485-07	21,515	21,515					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
David Graduate Fellowship In Human Resource Policy	30-7485-08	18,241	18,241					
Helen J And Robert S Strauss Fellowship	30-7488-57	364,984	364,984					
Robert S. Strauss Fellowship Fund	30-7488-58	70,621	70,621					
Class Of 1982 Fellowship Endowment	30-7488-59	10,465	10,465					
Shama Gamkhar Endowed Graduate Fellowship In Public Affairs	30-7488-60	5,876	5,876					
Paul L. Leventhal Fellowship Program Endowment	30-7488-61	4,223	4,223					
Mr. And Mrs. Bradley G. Englert Endowed Graduate Fellowship In Public Affairs	30-7488-62	11,662	11,662					
Lbj School Class Of 1983 Fellowship Endowment	30-7488-63	5,850	5,850					
Jesus And Quen Garza Graduate Fellowship	30-7488-64	4,552	4,552					
Lynn F. Anderson Endowed Professorship Fund	30-8548-25	7,630	7,630					
James And Claudia Richter Chair In Global Health Policy	30-8548-26	61,086	61,086					
Lloyd M. Bentsen, Jr., Chair In Government Business Relations At The Lbj School Of Public Affairs	30-8558-68	210,224	210,224					
Wilbur J. Cohen Professorship In Health And Social Policy	30-8564-05	48,985	48,985					
Frank C. Erwin, Jr. Centennial Visiting Professorship In The Lyndon B. Johnson School Of Public Affairs	30-8581-68	21,687	21,687					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Audre And Bernard Rapoport Centennial Chair In Economics And Public Affairs	30-8581-69	75,534	75,534					
Barbara Jordan Chair In Ethics And Political Values	30-8602-45	187,937	187,937					
Mike Hogg Professorship Of Urban Policy	30-8605-68	57,880	2,618		(55,262)			
Mike Hogg Professorship Of Urban Management	30-8605-93	53,720	2,000		(51,720)			
Bess Harris Jones Centennial Professorship In Natural Resource Policy Studies	30-8606-68	18,782	18,782					
Lyndon B. Johnson Centennial Chair In National Policy	30-8611-68	264,585	264,585					
Janet F. Harte Lectureship In Population Issues	30-8614-72	5,381	5,381					
J. J. Jake Pickle Regents Chair In Public Affairs	30-8635-73	130,967	130,967					
Sid Richardson Chair In Public Affairs	30-8640-43	412,795	412,795					
Dean Rusk Chair In The Lyndon Baines Johnson School Of Public Affairs	30-8642-93	274,620	274,620					
Max Sherman Chair In State And Local Government	30-8647-90	121,283	121,283					
Tom Slick Memorial Trust	30-8648-93	516,574	516,574					
Sid Richardson Visiting Public Officials	30-9688-84	176,912	176,912					
The Lyndon B. Johnson Foundation	30-9689-58	745,267	745,267					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ray Marshall Endowment	30-9689-60	4,512	4,512					
Rostow Chair In National Security	30-9690-59	43,407	43,407					
Wasserman Fund	30-9690-85	246,217	246,217					
Barbara Jordan Fund	30-9691-09	127,273	127,273					
Lbj School Of Public Affairs 30 Accts	30-LBJX-00	400,000	400,000					
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF SUBTOTAL		7,265,204	7,312,719		47,515			
SOCIAL WORK, STEVE HICKS SCHOOL OF								
Alba A. Ortiz And James R. Yates President's Associates Endowment	30-0003-66	16,697	16,697					
Jane Addams Field Education Development Endowment	30-2145-12	3,729	3,729					
Sue Fairbanks Endowment For Excellence In Application Of Psychoanalytic Knowledge In Social Work	30-2145-13	19,287	19,287					
Stephen Joseph Tripodi Endowed Excellence Fund	30-2145-14	2,637	2,637					
Stiernberg Spencer Family Excellence Fund In Mental Health	30-2145-29	31,641	31,641					
Dr. Kathryn G. Wambach Excellence Fund	30-2145-57	1,351	1,351					
Dean Barbara White Excellence Fund In Social Work Education And Leadership	30-2145-58	5,718	5,718					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Margaret Love Gaither Endowed Excellence Fund	30-2145-62	1,596	1,596					
Dean Jack Otis Social Problem And Social Policy Lecture Series	30-2145-63	3,222	3,222					
School Of Social Work Anniversary Excellence Fund Quasi	30-2145-66	1,446	1,446					
Norma And Clay Leben Professorship In Child And Family Behavioral Health	30-2145-68	15,922	15,922					
Torbent Family Endowment For Excellence In Eldercare	30-2145-70	1,274	1,274					
John F. Yeaman Endowed Graduate Fellowship	30-2145-71	1,206	1,206					
Professor In Autism And Neurodevelopmental Disabilities	30-2145-73	15,563	15,563					
Joe Jenkins Family Endowed Excellence Fund In Social Work	30-2145-75	1,217	1,217					
Hicks Scholars And Fellows Endowment	30-2145-76	132,472	132,472					
Steve Hicks Matching Endowment	30-2145-77	20,080	20,080					
Steve Hicks Endowment In Substance Use And Recovery	30-2145-78	24,093	24,093					
Steve Hicks Professor In Addictions And Substance Abuse Services	30-2145-79	24,093	24,093					
Steve Hicks Dean's Excellence Fund	30-2145-80	38,549	38,549					
Steve Hicks Development And Non-Profit Leadership Endowment	30-2145-81	9,637	9,637					

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 2021-22 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Norma And Clay Leben Endowment For Excellence In Play Therapy Methods	30-2146-80	13,083	13,083					
Josleen Lockhart Memorial Fund	30-2146-87	3,138	3,138					
Josleen And Frances Lockhart Memorial Professorship For Direct Practice In Social Work	30-2146-88	10,031	10,031					
Emily And Don Jackson Endowment For Excellence In Juvenile Justice	30-2148-13	4,286	4,286					
Patricia Puig And Joseph P. Mueller Dean's Excellence Fund	30-2148-38	6,672	6,672					
Barbara B. Munford Endowed Graduate Fellowship In Social Work	30-2148-53	9,469	9,469					
Stella Churchill Mullins Endowed Presidential Scholarship	30-7294-27	9,017	9,017					
George C Torres Endowed Graduate Fellowship	30-7294-26	3,354	3,354					
Tu-Ting And Rachel Tsan Endowed Scholarship In Social Work	30-7294-28	2,939	2,939					
Ruth J. Rubio And L. V. Sclerandi, Jr. Endowment	30-7294-29	5,675	5,675					
St. David's Foundation Bilingual Social Work Scholars Endowment	30-7294-30	111,477	111,477					
Cole William Adams Memorial Endowed Presidential Fellowship In Social Work	30-7294-31	5,320	5,320					
Sheral Trousdale Skinner Endowed Graduate Fellowships In Social Work	30-7294-32	12,450	12,450					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Leon And Julie Stone Payne Family Endowed Scholarship	30-7294-33	4,139	4,139					
Erin Koechel And Jeff Duchin Endowed Scholarship	30-7294-34	2,086	2,086					
Susan McCartney Finnegan Endowed Presidential Scholarship In Social Work	30-7294-35	7,323	7,323					
Terry And Jeanne Startzel Endowed Scholarship In Social Work	30-7294-36	8,203	8,203					
John And Jennifer Gates Endowed Scholarship In Social Work	30-7294-37	11,138	11,138					
Dean's Endowed Scholarship Fund	30-7294-38	13,026	13,026					
Ruth G. McRoy Scholarship	30-7294-39	2,366	2,366					
Cathy And Morris Bart Endowed Scholarship In Social Work	30-7294-40	1,309	1,309					
Darren Zeller Memorial Endowed Fellowship In Social Work	30-7294-41	16,794	16,794					
Elizabeth Ann Adkins Endowed Scholarship In Social Work	30-7294-43	2,455	2,455					
Judge Pat Shelton And Family Elizabeth Hayley, Ian And David Scott Shelton Endowed Fellowship	30-7294-44	8,526	8,526					
Daniel B. And Vicki Ross Endowed Scholarship In Social Work	30-7294-45	1,400	1,400					
Schwab Family Scholarship In Social Work	30-7294-46	2,676	2,676					
Alan Silverman And Steven Cadwell Fellowship In Lgbt Social Work Studies	30-7294-47	765	765					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Denise O. Nixon Scholarship In Social Work	30-7294-48	2,481	2,481					
Kerr Family Pay It Forward Endowed Scholarship In Social Work	30-7294-49	1,175	1,175					
Cynthia And Christina Franklin Endowed Fellowship In Solution Focused Brief Therapy	30-7294-50	4,559	4,559					
Luis A. And Mercedes Zayas Family Endowed Fellowship In Social Work	30-7294-51	3,680	3,680					
Pamela A. Ackert Endowed Scholarship In Social Work	30-7294-52	5,923	5,923					
Tom And Sally Dunning Endowed Forty Acres Scholarship	30-7294-53	24,251	24,251					
Andrew Pickett Mobley Memorial Endowed Presidential Fellowship In Social Work	30-7294-63	9,500	9,500					
Patrick Hefferan Memorial Endowed Fellowship In Social Work	30-7294-64	5,258	5,258					
Social Work Endowed Presidential Scholarship	30-7294-65	4,819	4,819					
Andy And Stacey Cernicky Endowed Scholarship In Social Work	30-7294-66	10,509	10,509					
The Honorable Elliott Naishtat Endowed Presidential Fellowship In Social Work	30-7294-67	2,317	2,317					
Mary And Brian Mulvaney Endowed Scholarship In Social Work	30-7294-68	1,241	1,241					
Rosalie And Robert Ambrosino Endowed Scholarship In Social Work	30-7294-69	3,281	3,281					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Camille D. Miller Endowed Scholarship In Social Work	30-7294-70	931	931					
James W. And Carla S. Vick Endowed Scholarship	30-7294-71	4,986	4,986					
Mary John And Ralph Spence Graduate Fellowship In Social Work	30-7294-72	23,706	23,706					
Utley Education Foundation Endowed Scholarship In Mental Health	30-7294-73	7,085	7,085					
John And Katherine Ehrle Endowed Scholarship In Social Work	30-7294-78	2,805	2,805					
Leslie And John David Moritz Endowed Scholarship In Social Work	30-7294-79	9,660	9,660					
Ting Tsung And Wei Fong Chao Foundation Endowed Scholarship In Social Work	30-7294-80	4,821	4,821					
Ashley And Rad Weaver Endowed Scholarship	30-7294-81	1,371	1,371					
Mindy Hildebrand Endowed Scholarship	30-7294-82	11,603	11,603					
The Sells Family, Along With Parenting With Love And Limits, And The Family Trauma Institute Endowed Fellowship	30-7294-83	9,692	9,692					
Theresa And Martin Cole Endowed Scholarship In Social Work	30-7294-84	4,762	4,762					
Betty Louise Vesowate Endowed Scholarship	30-7294-85	9,046	9,046					
Sherry Miller Melecki Endowed Graduate Fellowship In Social Work	30-7294-86	2,530	2,530					

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 2021-22 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Michael R. Daley Endowed Presidential Scholarship For Doctoral Students	30-7330-45	4,785	4,785					
Louis E. Demoll Endowed Presidential Scholarship	30-7337-59	6,141	6,141					
George Herbert Endowed Scholarship	30-7390-35	5,522	5,522					
Graduate School Of Social Work, Charles W. Laughton Memorial Endowed Presidential Scholarship	30-7396-04	7,337	7,337					
Kim Heilbrun Endowed Scholarship In Social Work	30-7400-72	1,306	1,306					
Graduate Fellowship Fund In Honor Of Adoptive Parents	30-7411-12	4,132	4,132					
Dianne And Leslie White Endowed Scholarship	30-7423-31	12,914	12,914					
David M. Austin Memorial Scholarship	30-7423-32	3,882	3,882					
Vincent J. Dinitto Memorial Scholarship	30-7423-34	2,433	2,433					
Margery Engel Loeb And Robert H. Loeb Graduate Fellowship In Social Work	30-7423-38	2,756	2,756					
Kara And Jay Hartzell Endowed Graduate Fellowship	30-7423-40	2,321	2,321					
Adele Lorusso Memorial Scholarship Fund	30-7426-95	12,047	12,047					
Amy Lunsford Memorial Scholarship In Victim Services	30-7428-30	1,280	1,280					

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 2021-22 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Lora Lee Pederson Fund	30-7454-56	1,673	1,673					
Victor And Myra Ravel Social Work Scholarship In Children's Rights	30-7465-34	3,876	3,876					
Sylvia Shapiro Scholarship	30-7475-90	1,864	1,864					
King S. Stephens Memorial Scholarship In Social Work	30-7486-84	867	867					
Patsy Stice Memorial Graduate Fellowship In Social Work	30-7486-95	3,503	3,503					
August Gus N. Swain Endowed Scholarship	30-7494-05	5,789	5,789					
Anne Wilkens Memorial Scholarship Fund	30-7510-20	2,467	2,467					
Louis A. Zurcher Memorial Scholarship	30-7516-12	790	790					
Helen Farabee Memorial Endowed Presidential Scholarship	30-7524-08	10,894	10,894					
The Robert Carl Nesbitt Memorial Endowed Presidential Scholarship	30-7530-50	4,356	4,356					
Patricia Stephens Endowed Presidential Fellowship In Social Work	30-7531-17	7,254	7,254					
Social Work Foundation Advisory Council Endowed Presidential Scholarship	30-7532-53	3,627	3,627					
Melanie Walter-Mahoney Endowed Scholarship In Social Work Established By The Charles And Betti Saunders Foundation	30-7533-50	1,588	1,588					
Martha S. Williams Endowed Presidential Scholarship	30-7534-54	5,912	5,912					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Centennial Professorship In Leadership For Community, Professional, And Corporate Excellence	30-8544-93	17,891	17,891					
Meadows Foundation Centennial Professorship In The Quality Of Life In The Rural Environment	30-8622-43	37,090	37,090					
Harry Moore Centennial Endowed Lectureship	30-8629-18	4,107	4,107					
Ruby Lee Piester Centennial Professorship In Services To Children And Families	30-8635-85	15,814	15,814					
Bert Kruger Smith Centennial Professorship In Social Work	30-8652-31	16,123	16,123					
Robert Lee Sutherland Chair In Mental Health And Social Policy	30-8658-43	130,638	130,638					
Cullen Trust Centennial Professorship In Alcohol Studies And Education	30-8666-43	17,899	17,899					
Clara Pope Willoughby Centennial Professorship In Child Welfare	30-8672-18	19,566	19,566					
Clara Pope Willoughby Centennial Professorship In Criminal Justice	30-8672-43	38,975	38,975					
Louis And Ann Wolens Centennial Chair In Gerontology	30-8672-93	106,807	106,807					
School Of Social Work Acct	30 30-SOSW-00	650,000	650,000					
SOCIAL WORK, STEVE HICKS SCHOOL OF SUBTOTAL		1,998,765	1,998,765					

UNDERGRADUATE STUDIES, SCHOOL OF

The University of Texas at Austin
 2021-22 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
L. L. And Ethel E. Dean Honors Program Endowment	30-0006-26	147,297	147,297					
F I G Vd/Vp	30-0009-04		14,000		14,000			
Signature Courses	30-0009-05		250,000		250,000			
Joe Jamail Endowment For Excellence In Advising	30-0009-10	148,430	148,430					
Paul B. Woodruff Endowment For Excellence In Undergraduate Studies	30-0014-54	50,713	50,713					
Sanger Learning Assistance Fund Endowment	30-0014-55	24,367	24,367					
Undergraduate Studies 30 Acct	30-UNGS-00	250,000	250,000					
UNDERGRADUATE STUDIES, SCHOOL OF SUBTOTAL		620,807	884,807		264,000			
PRESIDENT'S OFFICE								
Trademark Funds-Unrestricted Gifts	30-0000-07		600,000		600,000			
Nancy Lee And Perry R. Bass President's Excellence Fund	30-0000-08	61,052	61,052					
Official Entertainment, Including Beverages - Iam	30-0000-20		50,000		50,000			
Clements Center Endowed Excellence Fund	30-0000-36	268,846	268,846					
Robert C. And Fallon B. Vaughn Commission Of 125 Excellence Endowment.	30-0000-88	57,132	57,132					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
President's Office - Maud McCain Harding Fund	30-0001-03	863,796	863,796					
Shirley Bird Perry Endowment Fund For University History	30-0001-04	36,133	36,133					
Grace M. Maverick Fund	30-0001-78	145,879	145,879					
William Powers, Jr. Chair For The Clements Center	30-0002-04	98,568	138,568		40,000			
President's Associates	30-0003-03	700,000	700,000					
President's Associates End Inv Inc	30-0003-28	688,321	688,321					
Jeaneane Booth Duncan Endowed Excellence Fund	30-0003-68	26,018	26,018					
Official Occasions And Administrative Expenses	30-0618-18 Gie		55,000		55,000			
Office Of Institutional Compliance - Discretionary	30-1020-50		3,000		3,000			
Office Of Title Ix Coordinator	30-1020-51		5,975		5,975			
Ed And Caroline Hyman Endowed Presidential Leadership Chair	30-8579-17	484,778	484,778					
Regents Chair In Higher Education Leadership	30-8579-18	280,847	280,847					
Admiral Bobby R. Inman Chair In Intelligence Studies	30-8579-24	101,165	101,165					
Endowed Chair In National Security 1	30-8579-25	143,719	143,990			(271)	271	
Endowed Chair In National Security 2	30-8579-26	71,859	71,859					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mike Hogg Fund	30-9692-61	620,651			(620,651)			
The J. V. And H. A. Stiles Foundation	30-9694-11	10,972	10,972					
President Ofc 30 Acct	30-PRES-00	3,000,000	1,600,000			1,400,000		1,400,000
PRESIDENT'S OFFICE SUBTOTAL		7,659,736	6,393,331		133,324	1,399,729	271	1,400,000
INTERCOLLEGIATE ATHLETICS								
Intercollegiate Athletics Contributions	30-6269-24	59,703,258	69,150,468		9,843,975	396,765		396,765
Athletics Non Numeric	30-ATHL-00	2,227,210			(2,227,210)			
INTERCOLLEGIATE ATHLETICS SUBTOTAL		61,930,468	69,150,468		7,616,765	396,765		396,765
EXECUTIVE VICE PRESIDENT AND PROVOST								
L. H. Cullum Fund For Faculty Improvement	30-0000-28	10,506	10,506					
Donald D. Harrington Fellows Program	30-0000-75	2,104,313			(2,104,313)			
Endowed President's Professorship	30-0001-05	21,386	21,386					
Livingston Library Excellence Fund	30-0004-43	1,024	1,024					
Joe And Betty Ward Endowed Excellence Fund	30-0004-45	2,453	2,453					
Texas Advance Commitment Endowment	30-0004-47	7,595,348	7,595,348					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Official Occasions And Administrative Expense, Including Travel	30-0004-50		64,685		64,685			
Woodward And Bernstein Endowment	30-0004-53	33,397	33,397					
Ransom Center Endowment For Education And Public Programs	30-0004-54	3,562	3,562					
Re-Accreditation And Program Reviews	30-0004-70		34,000		34,000			
Jack S. Blanton Curatorial Endowment	30-0005-16	69,258	69,258					
Louann Atkins Temple Women Culture Series	30-0005-25	9,260	9,260					
Office Of Admissions-Administrative Programs	30-0013-41		25,000		25,000			
M.S. And Meed Lane Doss Scholarship Endowment Fund	30-0014-21	44,676	44,676					
Texas Blazers Endowed Scholarship	30-0014-23	5,044	5,044					
Wagner Scholarship	30-0014-26	2,860	2,860					
Roberta Chaudoin Snavelly Endowed Scholarship	30-0014-27	1,793	1,793					
Shesley And Florence Hill Boyd Memorial Scholarship	30-0014-28	3,630	3,630					
Toribio Tienda Memorial Scholarship	30-0014-29	3,608	3,608					
Gerald E. Hawxhurst And Susan St. Denis Endowed Scholarship	30-0014-30	8,852	8,852					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Arthur Rauch - Phi Kappa Psi Endowed Scholarship	30-0014-31 Fund	21,557			(21,557)			
Tom And Bitsey Hail Endowed Presidential Scholarship	30-0014-56	3,451	3,451					
Provost's Excellence Fund For Undergraduate Student Support	30-0014-64	982	982					
Project For Under-Served Communities Excellence Fund	30-0015-60	1,573	1,573					
Merryman Revell Excellence Endowment	30-0015-65	573	573					
Jerry D. Wilcox International Student Scholarship	30-0015-72	3,832	3,832					
Institutional Reporting, Research And Information Systems	30-1018-01		21,000		21,000			
Archives In American Mathematics Endowment	30-2022-11	2,413	2,413					
Creekmore And Adele Hay Fath Excellence Fund In Resources	30-2022-37 American History	153,972	153,972					
Ragsdale Endowment For Winedale Preservation	30-2022-39	4,041	4,041					
Julian W. Garrett Research Travel Grant	30-2022-43	578	578					
Winedale School Endowment	30-2022-53	9,637	9,637					
Clyde Rabb Littlefield Archivist Curator In Texas And University History Endowed Excellence Fund	30-2022-57	95,580	95,580					
Edwin W. And Alyce O. Carroll Collection	30-2022-62	1,000	1,000					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dr. Cecile Dewitt-Morette France-Ut Endowed	30-2122-65 Excellence Fund	8,328	8,328					
William And Margaret Petrek Endowed	30-2022-94 Book Fund	518	518					
Richard T. Fleming Library Of The University Of Texas Fund	30-2027-85 Writer's	2,457	2,457					
Clyde Rabb Littlefield Director's Excellence Fund In The Archives Of American History	30-2030-15	51,255	51,255					
Endowment For The Study Of American Spirituals	30-2037-10	68,682	68,682					
Tracor Frank McBee, Jr. Scholarship Endowment	30-2116-15	102,464	102,464					
Jack S. Blanton Museum Of Art Operating Endowment	30-2125-50	30,800	30,800					
Jack S. Blanton Museum Of Art Director's Endowment	30-2125-52	60,944	60,944					
The Wombwell Family Book Endowment	30-2125-66	501	501					
Jack S. Blanton Museum Of Art - Museum Education Fund	30-2125-99	19,103	19,103					
Amon G. Carter Foundation Art Acquisition Fund	30-2126-02	4,855	4,855					
Susan Mayer Art Enrichment Endowment	30-2126-08	1,260	1,260					
Endowed Curatorship Of Prints And Drawings	30-2126-35	12,894	12,894					
Endowed Curatorship In Latin American Art	30-2126-36	77,356	77,356					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jack S. Blanton Museum Of Art - Exhibitions Endowment Fund	30-2126-49	23,323	23,323					
Excellence Fund For The Jack S. Blanton Museum Of Art	30-2126-50	1,555	1,555					
Jack S. Blanton Museum Of Art - The Lorraine O'Gorman Gonzalez Creative Crafts Fund	30-2126-74	2,879	2,879					
Jack S. Blanton Museum Of Art - Museum Fund	30-2126-99		286,900		286,900			
The Brown Foundation, Inc. Education Endowment	30-2127-58	64,789	64,789					
Archer M. Huntington Museum Fund - Securities Income Account	30-2127-74	1,370,721	1,370,721					
Art Acquisition Endowment	30-2127-88	1,617	1,617					
Scurlock Foundation Exhibition Endowment	30-2127-90	28,346	28,346					
Ellsworth Kelly Project Endowment	30-2127-91	51,279	51,279					
Friends Of The Art Museum	30-2128-99	325,000	325,000					
Burdine Johnson Foundation Education Endowment	30-2135-56	20,659	20,659					
Blanton Austin Endowment	30-2135-63	11,824	11,824					
Ellsworth Kelly Project Endowment	30-2135-66	23,512	23,512					
Moody Family Free Day Endowment	30-2135-67	117,558	117,558					
Thoma Spanish Colonial Endowment	30-2135-69	44,935	44,935					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Strategy And Policy Operating Funds	30-2149-04		5,000		5,000			
Amon G. Carter Lectureship-Arts And Letters Program	30-2150-19	5,758	5,758					
Fleur Cowles Endowment Matching Fund	30-2155-10	116,740	116,740					
David Douglas Duncan Endowment For Photojournalism	30-2155-11	35,145	35,145					
Harry Ransom Centennial Fund For Curatorial Excellence	30-2155-14	8,366	8,366					
Creekmore And Adele Hay Fath Excellence Fund In Humanities Resources	30-2155-15	153,972	153,972					
Donald G. Davis, Jr. Endowed Lectures	30-2155-20	1,607	1,607					
Milton T. Smith Memorial Director's Excellence Fund Endowment	30-2155-21	4,249	4,249					
Thomas F. Staley Endowment For Excellence In The Humanities	30-2155-22	90,911	90,911					
Mary Beth Bigger Staff Excellence Endowment	30-2155-25	3,836	3,836					
Thomas G. Smith Endowed Fund	30-2155-26	1,663	1,663					
Fred W. Todd Southern Literature Endowment Fund	30-2155-27	4,996	4,996					
Arnold Newman Fellowship In Photography	30-2155-28	1,330	1,330					
Ben Bradlee Fellowship In Journalism	30-2155-29	13,047	13,047					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Thos. H. Law And Jo Ann Law Under- Graduate Internship Endowment	30-2155-30	25,470	25,470					
Frank W. Calhoun Exhibition Endowment	30-2155-31	90,687	90,687					
Henrietta And Jens Jacobsen Endowment For The Humanities	30-2155-32	5,016	5,016					
Sone Family Endowed Excellence Fund For Visual Art	30-2155-33	1,961	1,961					
Ae Ventures Endowed Fund For The Study Of Doubly Gifted Artists	30-2155-34	12,070	12,070					
Roy Flukinger Endowment For Photography	30-2155-42	2,167	2,167					
Dean F. Echenberg War Poetry Collection Endowment	30-2155-43	1,196	1,196					
Mark And Suzanne Vollette Endowed Excellence Fund	30-2155-44	2,262	2,262					
Hanyang University Excellence Endowment In Student Exchange International Studies	30-2595-98	63,754	63,754					
Shalin Liu Taiwan Studies Endowment	30-3154-40	734	734					
Richard Gideon Pond Ornithology Collection Enhancement Endowment	30-3154-50	556	556					
Harry W. Atwood Collection Endowment Fund	30-3154-51	2,363	2,127		(236)			
Eugene C. Barker Texas History Collection	30-3154-99	1,592	1,592					
John Nance Garner Museum	30-3155-10	78,654	78,654					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Robert Charles Witt And Laura Gutierrez- Witt America	30-3155-15 Library Fund For Latin	10,079	10,079					
21st Century Fund For Us Latino Library Materials	30-3155-20	528	528					
Hilda Barnard Undergraduate Library Collection And Services Endowment	30-3155-27	1,447	1,447					
Minnie Lee Barrett Shepard Endowment	30-3155-30	4,124	4,124					
David O. Nilsson Endowment For Mexican American And U.S. Latino Research Materials	30-3155-47	1,580	1,580					
Nettie Lee Benson Library Fund	30-3155-49	38,180	38,180					
Rabbi Simha B. Ben-Zakkai Memorial Endowment	30-3155-54	1,766	1,766					
Jean Lang Bobo Endowed Library Fund	30-3155-57	700	700					
James E. And Ruth Ann Boggs Endowment	30-3155-60	5,378	5,378					
Florence Ralston Brooke Fund For Library Books	30-3155-74	9,056	9,056					
A. Keith Brodtkin Endowment For American History	30-3155-75	3,230	3,230					
University Of Texas Libraries Advisory Council Book Fund	30-3155-78	6,608	6,608					
Welchans Library Fund	30-3155-79	763	763					
Holsey Literary Collection Endowment	30-3155-80	19,991	19,991					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Blake Alexander Architectural Library Endowment	30-3155-81	52,341	52,341					
Ann Hartness For Library Materials On Brazil	30-3155-83	2,141	2,141					
Fred And Jean Heath Libraries Tomorrow Fund	30-3155-84	9,639	9,639					
Tom Sheppard And Regina Traxler Nichols Libraries Excellence Fund	30-3155-85	1,816	1,816					
David O. Nilsson Excellence Fund For Library Collections	30-3155-86	1,414	1,414					
Black Diaspora Archival Excellence Fund	30-3155-87	1,204	1,204					
Henry M. Jungman Fine Arts Library Enhancement Fund	30-3155-88	3,473	3,473					
Drs. Fernando Macias And Adriana Pacheco Benson Centennial Endowment	30-3155-89	5,318	5,318					
Janet And Jack Roberts Peruvian Endowment	30-3155-90	2,407	2,407					
Joanna And Martyn Hitchcock Cultural Preservation Fund	30-3155-91	1,220	1,220					
Terence And Dagmar Grieder Preservation Fund	30-3155-92	1,266	1,266					
C A M H - Dora Dieterich Bonham Archives Guide Fund	30-3155-99	22,590	22,590					
Henriette F. Cline Memorial Endowment Fund	30-3156-35	8,090	8,090					
Lowell H. Lebermann, Jr. Innovation Endowment	30-3156-50	4,052	4,052					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
C A M H - Faulk Endowment For The Bill Of Rights	30-3156-53	15,135	15,135					
Ut Libraries Development Fund	30-3157-74	2,707	2,707					
Harold Billings Staff Honors Endowment	30-3157-77	1,856	1,856					
Harold Billings Fund For Collection Enhancement	30-3157-78	2,490	2,490					
Joseph Lindsey Henderson Textbook Collection	30-3158-24	4,648	4,648					
George M. Hocking Fund For The Collection Of Floristic Books	30-3158-54	3,509	3,509					
The Lucius N. Littauer Foundation Judaica Book Fund	30-3158-60	2,305	2,305					
C A M H - Frank Kell Library Fund	30-3158-99	10,573	10,573					
Emily Knauss Library Endowment For The Liberal Arts	30-3159-10	55,879	55,879					
Fund For Latin American And Caribbean Library Material	30-3159-28	2,602	2,602					
Littlefield Fund For Southern History	30-3159-99	70,328	70,328					
Mary Ritchie Key Fund For Linguistics Research Materials	30-3160-35	1,753	1,753					
Library Memorial Fund-Various Donors	30-3160-99	4,876	4,876					
The W. N. Patterson Book Fund	30-3161-15	12,427	12,427					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Charles And Elizabeth Prothro Endowment In	30-3161-20 Photography	60,736	60,736					
Harry Ransom Memorial Rare Book Fund	30-3161-49	15,243	15,243					
Sam Rayburn Library Endowment	30-3161-67	278,657	278,657					
Tom Schmidt Memorial Fund For Books	30-3161-74	800	800					
Alfred Jr. And Ruby D. Wagner Endowment Fund	30-3161-75	12,094	12,094					
Pachita Tennant Pike Excellence Endowment	30-3161-77	2,033	2,033					
C A M H - Sharp Pioneer Oil Project Fund	30-3161-99	6,928	6,928					
A. E. Skinner Chemistry Library Endowment Fund	30-3162-15	9,613	9,613					
C A M H - Tipro Endowment For The History Of The Texas Oil Industry	30-3162-38	20,685	20,685					
Frances Wasserman Endowment In Memory Of Dr. Harry Wasserman	30-3163-20	4,527	4,527					
Edith Pye Weeden Fund - Books For Barker Texas History Center	30-3163-24	953	953					
Aaron And Cara Choate Technology Innovation Fund	30-3163-75	1,455	1,455					
Lorraine J. Haricombe Idea Fund	30-3165-01	1,141	1,141					
Filmscript Acquisitions Endowment	30-3200-01	30,967	30,967					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Albert And Ethel Herzstein Charitable Foundation Of Jewish Literature And Culture Fund	30-3200-20	40,591	40,591					
David Nathan Meyerson Endowment For Collecting Modern Literature	30-3200-25	35,191	35,191					
Hobby Family Foundation Endowment	30-3200-40	77,967	77,967					
Hrhrc Imprint Series Endowment	30-3200-50	1,960	1,960					
Warren Skaaren Film Research Endowment	30-3200-85	3,220	3,220					
Endowment For The Institute For American Military History	30-3300-00	3,380	3,380					
C A M H - William A. And Madeline Welder Smith Endowment	30-3300-03	5,044	5,044					
Janey And Dolph Briscoe, Jr. Endowment For Texas History	30-3300-04	762,744	802,614			(39,870)	39,870	
America's Turning Point Normandy World War II	30-3300-09	6,201	6,201					
Ophelia Arnett Gilmore Endowment	30-3300-15	2,935	2,935					
376th Heavy Bombardment Group Endowed Internship In Archival Enterprises	30-3300-18	2,055	2,055					
Leatrice And Edward Clendenin Endowed Graduate Internship In Military History	30-3300-20	3,102	3,102					
Robert Deniro Endowed Fund	30-4231-70	13,503	13,503					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Nancy Inman And Marlene Nathan Meyerson Curator Endowment Of Photography	30-4231-72	62,170	62,170					
Frederic D. Weinstein Memorial Fellowship In Literature 20th Century American	30-4231-73	6,094	6,094					
Bromberg Memorial Fund	30-4231-80	22,040	22,040					
Friends Of Photography Acquisitions Endowment	30-4231-81	6,827	6,827					
Lundell Endowment For The Lundell Library	30-4231-85	38,353	38,353					
L. Sprague De Camp Catherine Crook De Camp Endowment For The Study Of Science Fiction And Fantasy	30-4232-25	3,101	3,101					
C. L. And Henriette F. Cline Senior Curator Endowment In British Literature	30-4232-26	37,016	37,016					
Erle Stanley Gardner Endowment For Mystery Studies	30-4232-30	7,825	7,825					
Limited Editions Club Endowment	30-4232-40	14,054	14,054					
Cora Maud Oneal Room Endowment Fund	30-4232-50	10,599	10,599					
The Carl H. Pforzheimer Endowment	30-4232-52	160,980	160,980					
Carl And Lily Pforzheimer Curatorial Endowment	30-4232-53	71,984	71,984					
C. P. Snow Memorial Fund	30-4232-55	6,526	6,526					
"Gift" Publications Endowment	30-4233-05	33,564	33,564					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ransom Collection Development Endowment For Modern Literature	30-4233-55	31,709	31,709					
Harry Ransom Distinguished Fellowship	30-4233-60	21,089	21,089					
Harry Hunt Ransom General Endowment Fund	30-4233-62	173,269	173,269					
Exhibitions And Conferences Endowment	30-4233-85	7,918	7,918					
Ralph And Mary John Spence Endowment For Literature	30-4234-10	13,952	13,952					
Clara Pope Willoughby Centennial Fund For Humanities Research Center Development	30-4234-80	22,306	22,306					
Norman Mailer Endowed Fund	30-4234-81	13,828	13,828					
Bill And Alice Wright Endowment For Photography	30-4234-90	7,648	7,648					
Stanley Burnshaw Endowment	30-5250-90	3,682	3,682					
Texas Extended Campus Excellence Fund	30-5263-71	334,461	334,461					
Olli-Osher Lifelong Learning Institute	30-5265-09	243,382	126,050		(117,332)			
Betty And Curtis Williams Sage Lecture Series Endowment	30-5265-15	1,430	1,430					
Bridwell Texas History Series	30-6265-32	4,223	4,223					
Jewish History, Life, And Culture Series Endowment	30-6265-33	7,933	7,933					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jess And Betty Jo Hay Endowment	30-6265-35	5,702	5,702					
Jamal And Rania Daniel Series Endowment	30-6265-36	9,953	9,953					
J. Frank Dobie Publications Endowment	30-6265-37	6,384	6,384					
M. Georgia Hegarty Dunkerly Contemporary Texas Art Series	30-6265-38	11,885	11,885					
Corrie Herring Hooks Publications Endowment Fund	30-6265-39	14,368	14,368					
Brad And Michele Moore Roots Music Series	30-6265-40	11,288	11,288					
William And Bettye Nowlin Series	30-6265-41	29,508	29,508					
Roger Fullington Series In Architecture	30-6265-43	8,246	8,246					
Bill And Alice Wright Photography Series	30-6265-44	4,816	4,816					
University Of Texas Press Fine Arts Endowment	30-6265-45	14,927	14,927					
Charles N. Protho Texana Series	30-6265-46	5,479	5,479					
Terry And Jan Todd Series On Physical Culture And Sports	30-6265-47	5,748	5,748					
University Of Texas Press Neh Classics And The Ancient World Endowment	30-6265-50	13,252	13,252					
University Of Texas Press Neh Environmental Studies Endowment	30-6265-51	3,785	3,785					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jack And Doris Smothers Series In Texas History, Life, And Culture	30-6265-52	9,344	9,344					
University Of Texas Press Neh Texas And The Southwest Endowment	30-6265-53	6,579	6,579					
Linda Schele Series In Maya And Pre-Columbian Studies	30-6265-54	7,310	7,310					
Peter T. Flawn In Resource Management And Conservation	30-6265-55	3,392	3,392					
Joe R. And Teresa Lozano Long Series In Latin American And Latino Art And Culture	30-6265-56	35,408	35,408					
Mildred Wyatt-Wold Series In Ornithology	30-6265-67	7,162	7,162					
The University Of Texas Press Endowment	30-6265-97	32,671	32,671					
U T Press Advisory Council	30-6266-17	15,000	15,000					
Ashley And Peter Larkin Classics Endowment	30-6266-19	5,816	5,816					
Pachita Tennant Pike Excellence Endowment	30-6266-21	2,033	2,033					
Lowell H. Lebermann Jr. Endowment For Ut Press	30-6266-23	4,524	4,524					
Erin Boyd Heath Endowed Scholarship	30-7171-48	1,227	1,227					
Omega Phi Gamma Endowed Scholarship	30-7171-49	1,336	1,336					
Susan Claire Howard Memorial Endowed Presidential Scholarship	30-7171-50	3,772	3,772					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Colt Coble Birdwell Endowed Presidential Scholarship	30-7171-51	3,792	3,792					
Sidney And Pearl Hotchkiss Endowed Scholarship	30-7171-52	1,520	1,520					
Tod F. And Tracy E. Hammond Endowed Presidential Scholarship	30-7171-53	6,021	6,021					
Gerald And Ellen Harden Endowed Scholarship And Fellowship Program	30-7171-54	14,186	14,186					
Jenny And Thomas Hoang Endowed Scholarship	30-7171-55	1,325	1,325					
Denson Endowed Scholarship For First- Generation Students	30-7171-56	3,519	3,519					
J. H. Robinson Endowed Scholarship	30-7171-57	10,826	10,826					
Rocky S. And Violet C. Han Scholarship	30-7171-59	1,326	1,326					
Roger And Helen Buntin Krone Family Endowed Scholarship	30-7171-60	2,336	2,336					
Kenneth W. Minix Endowed Scholarship Fund	30-7171-61	47,658	47,658					
Elizabeth T. And Gantt H. Walton Endowed Scholarship	30-7171-62	7,831	7,831					
W. Dawson Sterling Endowed Presidential Scholarship	30-7171-63	2,882	2,882					
Katie U. Murray Endowed Presidential Scholarship I	30-7171-64	2,660	2,660					
Katie U. Murray Endowed Presidential Scholarship II	30-7171-65	2,660	2,660					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
David L. Knaggs Endowed Scholarship	30-7171-66	5,478	5,478					
The Honorable Hilmar G. Moore Endowed Scholarship	30-7171-67	53,849	53,849					
Luther And Marilyn Brewer Scholarship Fund	30-7171-68	1,908	1,908					
Agnes M. R. Edwards Endowed Scholarship Fund	30-7171-69	2,598	2,598					
Mary M. And Hugh W. Raley Scholarship	30-7171-70	3,393	3,393					
Hope Wilson Huffman Endowed Scholarship	30-7171-72	1,275	1,275					
Sandi Grossman Endowed Scholarship	30-7171-73	1,252	1,252					
Anna And Ryan Moss Endowed Scholarship	30-7171-74	7,419	7,419					
Durel And Jean Reid Family Endowed Scholarship	30-7171-75	4,711	4,711					
Doug And Helen Benton Endowed Scholarship	30-7171-76	2,918	2,918					
Mr. Louis M. Pearce, Jr. Endowed Scholarship	30-7171-77	1,233	1,233					
John S. And Clara W. Cargile Endowed Scholarship	30-7171-79	3,198	3,198					
Carlos B. And Lydia Gomez Endowed Scholarship	30-7171-80	1,316	1,316					
Mark N. And Leanne Wilkenfeld Reiter Endowed Scholarship	30-7171-81	1,254	1,254					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Carrie Ann Henke Ellis Endowed Scholarship	30-7171-82	12,540	12,540					
George And Juanita Hopper Endowed Scholarship	30-7171-83	58,128	58,128					
Nicholas And Linda Endres Endowed Merit Scholarship	30-7171-84	1,229	1,229					
Linda L. Golden Endowed Undergraduate Scholarship	30-7171-85	1,313	1,313					
Patterson Family Endowed Scholarship	30-7171-86	4,746	4,746					
William F. Massey Scholarship Fund	30-7171-92	9,972	9,972					
Chuck And Karen Edwards Endowed Presidential Scholarship	30-7171-93	2,433	2,433					
John Calvin Leary Memorial Scholarship Fund	30-7171-94	20,486	20,486					
D.J. Sibley, Jr Endowed Scholarship Fund	30-7171-95	35,911	35,911					
Sarah Vandong Memorial Scholarship	30-7171-96	1,314	1,314					
Nicholas J. Ferrara Endowed Presidential Scholarship	30-7171-97	2,470	2,470					
Paul Pamela Miniffee Endowed Scholarship	30-7171-98	1,191	1,191					
Ghosh Kalra Endowed Scholarship	30-7171-99	1,226	1,226					
Lee Krystyna Jamieson Charitable Foundation Endowed Scholarship	30-7172-02	93,638	93,638					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Michael And Jeanette Margle Endowed Scholarship	30-7172-03	1,722	1,722					
Stacey Brent Williams Endowed Scholarship	30-7172-05	11,705	11,705					
Paul And Tish Szurek Endowed Scholarship	30-7172-06	28,292	28,292					
Byron Baird Family Scholarship	30-7172-09	9,415	9,415					
Karen And Patrick Walker Scholarship	30-7172-11	9,415	9,415					
Judy W. And Dr. Marvin G. Bloomquist Scholarship	30-7172-13	9,456	9,456					
Bennet Family Scholarship	30-7172-15	9,415	9,415					
Helen L. And William B. Schell Endowed Scholarship	30-7172-16	702	702					
Caroline And Robert Schupbach Family Scholarship	30-7172-18	9,415	9,415					
Hobbs Family Endowed Scholarship	30-7172-21	4,707	4,707					
D.A. "Tony" Labove II And Michael W. Floyd Endowed Scholarship	30-7172-29	958	958					
John L. Hern And Marilyn A. Hern Endowed Memorial Scholarship	30-7172-30	9,415	9,415					
Gu Shizhen Scholarship In Education Abroad	30-7172-32	11,692	11,692					
Michael R. Piana Scholarship	30-7172-34	18,059	18,059					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Peggy Hardaway Beckham Endowed Scholarship	30-7172-35	10,584	10,584					
Petterson Family Endowed Scholarship	30-7172-36	11,300	11,300					
Dr. Ralph T. And Reba Daniel Ferrell Scholarship	30-7172-37	8,742	8,742					
Tym D. Kelley Family Endowed Scholarship	30-7172-39	351	351					
Dr. Joseph C. Salamone Scholarship	30-7172-42	10,010	10,010					
Lara Kristie Condit Memorial Endowed Scholarship	30-7172-44	14,216	14,216					
Juan And Epifania Martinez Memorial Endowed Scholarship	30-7172-46	9,604	9,604					
Ann Marie Campbell Juraneck Memorial Endowed Scholarship	30-7172-47	1,055	1,055					
Lyle And Jeryle Petterson Memorial Endowed Scholarship	30-7172-49	4,961	4,961					
Karen Michael Brisch Endowed Scholarship	30-7172-50	2,306	2,306					
Laura And Kyndel Bennett Scholarship Endowment	30-7172-54	1,131	1,131					
Rebecca A. Lane And Kathleen Williams Scholarship	30-7172-56	8,955	8,955					
John R. Trimble Endowed Scholarship	30-7172-58	9,225	9,225					
Hazel And Eugene Schrobenhauser Endowed Scholarship	30-7172-59	9,225	9,225					

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Cannady-Ford Family Fund Scholarship	30-7172-61	9,225	9,225					
Dr. Jim Wittliff Endowed Scholarship	30-7172-63	11,232	11,232					
Enrique X. Rosero And Lindsey E. Gulden Endowed Scholarship	30-7172-65	679	679					
Patterson Family Endowed Scholarship	30-7172-66	10,246	10,246					
Mark And Kathy Papermaster Endowed Scholarship	30-7172-68	90,916	90,916					
Jack And Janice Hopper Scholarship	30-7172-70	58,030	58,030					
Lee Norris Linda Steen Norris Endowed Scholarship	30-7172-72	8,986	8,986					
Birmingham Family Endowed Scholarship	30-7172-75	8,986	8,986					
Keerat Baweja Memorial Endowed Scholarship	30-7172-76	8,876	8,876					
Advance Geoforce Texas Endowed Scholarship	30-7172-79	21,917	21,917					
Andrews Endowed Scholarship	30-7172-84	8,766	8,766					
Betty Taylor Cox "Trailblazer" Endowed Scholarship	30-7172-85	8,766	8,766					
Floy Agnew Scholarship	30-7274-12	13,424	13,424					
Gamaliel University Leadership Network Endowed Scholarship	30-7274-13	1,292	1,292					

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				Debt Service	Other			
Keenan Endowed Scholarship	30-7274-17	1,188	1,188					
Rachel A. Knox Endowed Scholarship	30-7274-18	1,597	1,597					
Charlie M. And Sara Evans Pipkin Christ Endowed Scholarship	30-7274-20	1,188	1,188					
Suzanna Musick Endowed Scholarship	30-7274-21	723	723					
Steen-Norris University Leadership Network Scholarship	30-7274-22	33,387	33,387					
Carolyn And Platt Davis Endowed Scholarship For The University Leadership Network	30-7274-23	4,821	4,821					
Dolores Lorraine Alberts Memorial Scholarship	30-7274-70	914	914					
Bary Hutsell Endowed Scholarship	30-7274-71	4,081	4,081					
Hock And Lucille Knoche Butcher Endowed Scholarship	30-7274-72	4,952	4,952					
J.M. Volz Mae Odom Scholarship	30-7274-73	7,618	7,618					
Allien And Paul C. Davidson Scholarship Fund	30-7274-74	25,126	25,126					
Barney And Linda Knight Endowed Scholar- Ship	30-7274-75	2,997	2,997					
John And Katherine Ehrle Endowed Scholarship	30-7274-76	4,336	4,336					
Edward Kathy Allison And Richard Fredricka Vaughan Family Endowed Scholarship	30-7274-77	1,844	1,844					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Brian T. Muecke Endowed Presidential Scholarship	30-7274-78	7,572	7,572					
Korsh Ally Jafarnia Endowed Scholarship	30-7274-79	1,190	1,190					
Marion Bowen Rae Endowed Scholarship	30-7274-80	6,042	6,042					
Elaine Ybarra And Mark Boucher Endowed Presidential Scholarship	30-7274-81	2,417	2,417					
William B. And Theresa M. Kahlke Scholarship	30-7274-83	2,125	2,125					
Paul And Catherine Aaron Goldman Sachs Presidential Scholars Endowed Scholarship	30-7274-84	4,963	4,963					
Bolton And Royall Family Endowed Presidential Scholarship	30-7274-85	2,879	2,879					
Frank T. Abraham Endowed Scholarship	30-7274-86	4,867	4,867					
Krishnan-Sethu Endowed Presidential Scholarship	30-7274-87	2,387	2,387					
Ruth Short Endowed Scholarship	30-7274-88	1,078	1,078					
Carolyn Preston Butcher University Leadership Network Endowed Scholarship	30-7274-89	27,728	27,728					
William B. "Ben" Harriss And Marian McKellar Harriss Endowed Scholarship	30-7274-90	2,411	2,411					
American Association Of University Women Fellowships	30-7276-22	10,620	10,620					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Shannon Neville Houghton Scholarship	30-7281-69	2,976	2,976					
James And Shannon Haddaway Endowed Presidential Scholarship In Liberal Arts	30-7281-98	5,629	5,629					
Belle Clayton Atkeisson Scholarship	30-7285-32	1,444	1,444					
Austin Womans Federation - Lee Lytton Smith Scholarship Fund	30-7287-07	2,728	2,728					
Bank One Endowed Scholarship	30-7289-51	27,873	27,873					
Joseph F. Barthmaier, Jr. Memorial Scholarship	30-7289-52	907	907					
Alys Jones Bodoin Centennial Endowed Scholarship	30-7294-77	1,872	1,872					
Dwight D. Book Scholarship	30-7295-82	79,107	79,107					
Florence Ralston Brooke Austin High School Athletic Cup And Scholarship Fund	30-7297-57	2,901	2,901					
Brown Scholarship Fund	30-7298-48	3,647	3,647					
Ronald M. And Marilou D. Brown University Scholarship Endowment	30-7298-53	11,269	11,269					
David Bruton, Jr. Endowment For Under- Graduate Scholarships And Graduate Fellowships	30-7298-57	33,570	33,570					
James A. Bush Scholarship Fund	30-7299-90	86,546	86,546					
Thomas Frederic Bush Scholarship	30-7299-92	5,706	5,706					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Willya L. Cantrell Scholarship	30-7315-21	4,329	4,329					
Lilia M. Casis Fellowship Fund	30-7315-87	2,329	2,329					
Howard And Maydelle Causby Endowed Scholarship	30-7316-25	781	781					
Mark And Patricia Moores Endowed Presidential Scholarship	30-7316-35	6,155	6,155					
Christopher Benton Chadwick Memorial Endowed Scholarship In Liberal Arts	30-7316-63	19,875	19,875					
Laise S. Champion Memorial Scholarship Fund	30-7316-67	24,809	22,328		(2,481)			
Chimes Scholarship	30-7318-32	1,047	1,047					
Colonel And Mrs. Guy M. Cloud II Scholarship Endowment Fund	30-7320-45	41,624	41,624					
Harry Cohen Endowed Scholarship	30-7320-85	2,053	2,053					
College Bowl Scholarship Fund	30-7323-92	2,151	2,151					
Mrs. Sam G. Cook Endowed Scholarship	30-7325-56	2,689	2,689					
Roy Crane Award In The Arts	30-7328-47	7,465	5,599		(1,866)			
Heather Dealy Memorial Scholarship	30-7328-50	1,383	1,383					
Don Carleton Endowed Research Fellowship For Visiting Scholars	30-7328-51	4,759	4,759					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Cullen Trust For Higher Education Endowment Fund	30-7329-05	33,462	33,462					
Dads' Association Centennial Teaching Fellowship No. 2	30-7329-52	11,305	11,791			(486)	486	
D. A. R. Scholarship	30-7330-22	3,482	3,482					
Dallas Daily Times Herald Scholarship	30-7331-62	2,377	2,377					
Wilbur S. Davidson Scholarship	30-7332-67	59,679	59,679					
Ethel V. Loving De Diaz Scholarship Fund	30-7334-07	4,629	4,629					
Sarah "Bunny" And Leo Horvitz Endowed Scholarship Fund	30-7334-08	2,303	2,303					
Carlos And Clara Quintanilla Scholarship	30-7334-09	10,936	10,936					
Iimura Peace Endowed Scholarship	30-7334-10	14,303	14,303					
Kate J. Decherd-Bible Scholarship	30-7334-42	1,422	1,422					
Mamie Sue Bastian Delta Kappa Gamma Scholarship	30-7335-82	10,564	10,564					
Annie Webb Blanton Delta Kappa Gamma Scholarship	30-7336-17	10,027	10,027					
Eula Lee Carter Texas Delta Kappa Gamma Scholarship	30-7336-52	9,735	9,735					
Shannon McGuire Memorial Scholarship	30-7336-86	2,758	2,758					

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				Debt Service	Other			
Maggie G. Murchison Scholarship	30-7336-87	1,996	1,996					
Clara M. Parker Scholarship	30-7337-22	1,852	1,852					
Delta Phi Epsilon-Tillie Oderbolz Trust	30-7337-57	930	930					
James Leonard Duncan Memorial Scholarship Fund	30-7339-67	2,678	2,678					
Dorot Foundation Fellowship	30-7340-50	28,239	28,239					
The Andrew W. Mellon Foundation Research Fellowship Endowment	30-7340-52	71,328	71,328					
Hippocampus Press Endowed Robert E. Howard Fellowship	30-7340-53	1,840	1,840					
The John And Catherine Early Endowed Scholarship	30-7343-90	5,554	5,554					
James H. Minnie M. Edmonds Scholarship	30-7344-75	214,010	214,010					
Sally Carruth Farley Scholarship	30-7360-07	2,735	2,735					
Carl Wayne Fleming Memorial Scholarship	30-7369-72	1,714	1,714					
A. Odell Fletcher Endowed Presidential Scholarship	30-7369-75	5,636	5,354		(282)			
Greater Texas Foundation Endowed Scholarship	30-7373-53	4,867	4,867					
Dr. Taylor Clyde Gilbert And Mrs. Edythe Erhard Gilbert Scholarship And Or Loan Fund	30-7380-61	265,566	265,566					

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Alice B. Goodwin Scholarship Fund	30-7381-98	4,829	4,829					
Gloria Gonzalez Endowed Scholarship Fund	30-7382-25	2,636	2,636					
Mary Cornelia Gregory Scholarship	30-7384-43	1,149	1,149					
John L. Hern And Marilyn A. Hern Scholarship	30-7386-40	5,846	5,846					
John W. Halsey, Jr. Diane Shaughnessy Schlecte Endowed Scholarship	30-7387-12	1,524	1,524					
Robert Austin Hatcher Endowed Scholarship	30-7388-78	2,207	2,207					
Willie S. Helm Ellen Lane Helm Scholarship Fund	30-7389-40	9,446	9,446					
Hemphill-Gilmore Scholarship Fund	30-7389-45	30,398	30,398					
Joseph Martin Hernandez, Jr. Memorial Scholarship	30-7390-44	537			(537)			
James F. And Bernice M. Hinton Endowed Presidential Scholarship	30-7393-24	32,199	32,199					
The Governor And Mrs. James Stephen Hogg Memorial Scholarships	30-7394-99	22,583	22,583					
Richard Holdsworth Memorial Scholarship In Business Administration	30-7399-19	3,578	3,578					
John B. Holmes Scholarship	30-7399-54	10,153	10,153					
Houston Endowment President's Excellence Scholarships	30-7400-32	26,070	26,070					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The John Dorlin Howson And Emilie Wheelock Howson Scholarships	30-7400-94	2,786	2,786					
A. D. Hutchison Student Endowment Fund	30-7401-72	76,091	76,091					
Anna Mae Hutchison Endowed Scholarship Fund	30-7401-73	241,583	241,583					
Huckin-Liedtke-Lupton Family Endowed Presidential Scholarship	30-7401-74	6,651	6,651					
Interfraternity Council Scholarship Fund	30-7401-99	2,367	2,367					
International Educational Fee Scholarship Program	30-7402-32	175,824	175,824					
Ief Scholarship Program Isss	30-7402-33	43,956	43,956					
Moses And Adel Iralson Scholarship	30-7403-04	872	872					
W. A. James Scholarship Fund	30-7403-74	4,621	4,621					
Opportunity Scholars	30-7406-77	5,217	5,217					
R. J. De Ayala And J. P. Doyle Endowed Scholarship	30-7409-25	1,659	1,659					
Kemp-Forman Memorial Scholarship Fund	30-7412-10	34,630	34,630					
August Kunz Family Scholarship Endowment Fund	30-7420-55	37,051	37,051					
Bobby Layne Scholarship Fund	30-7423-35	1,452	1,452					

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Ut Scouting Award Scholarship	30-7423-52	4,855	4,855					
Texas Was Good To Us	30-7423-60	7,681	7,681					
Scott Lind Daily Texan Journalism Excellence Scholarship	30-7424-68	3,121	3,121					
Linneas Of Texas Endowed Presidential Scholarship	30-7424-75	4,001	4,001					
The McOrp-George L. Clark Scholarship Endowment At The University Of Texas At Austin	30-7428-53	147,663	147,663					
James A. Michener Publishing Fellowship	30-7438-18	12,019	12,019					
Roger Q. Mills Scholarship Fund	30-7439-17	30,862	30,862					
Susan Adele Moore Endowed Book Fund	30-7441-95	1,013	1,013					
David O. Nilsson Scholarship For University Of Texas Libraries Student Workers	30-7441-96	3,094	3,094					
David O. Nilsson Endowed Graduate Fellowship	30-7441-97	3,301	3,301					
Dr. David Otto Nilsson Student Support Endowment	30-7445-24	2,120	2,120					
Johanna Schmitz Nelson, George Estill Martin, Amanda Schmitz Martin, Edna Martin Cannon And Ruth Maurine Martin	30-7448-20	27,273	27,273					
Ralph R. Nelson Presidential Scholarship Fund	30-7448-28	45,905	45,905					
Ralph R. Nelson Scholarship Fund Student Fin. Serv.	30-7448-30	27,192	27,192					

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Joseph And Annie Wright Netzer Memorial Scholarship Fund	30-7448-55	803	803					
Laverne Noyes Foundation Scholarship Fund	30-7448-60	10,991	10,991					
Oak Grove Cooperative Undergraduate Scholarship Endowment	30-7448-94	2,085	2,085					
Shiela O'Gara Scholarship Fund	30-7449-30	1,298	1,298					
Elizabeth Olds Endowment	30-7450-05	7,476	7,476					
S. H. Osmond Scholarship	30-7450-36	923	923					
Panhellenic Scholarship Fund	30-7451-76	7,101	7,101					
George Pierre "Pete" Gardere, Jr. Ut Parents' Association Endowed Presidential Scholarship	30-7451-98	3,335	3,335					
Troy Randall Parish Scholarship	30-7452-11	8,680	8,680					
Carole L. Patterson Endowed Scholarship For Physically Disabled Students	30-7452-44	7,621	7,621					
June And Robert C. Pfullmann, Sr. Endowed Scholarship	30-7453-60	1,875	1,875					
Financial Services - Paul William "Bill" Pitzer, Jr. And Nancy Darden Pitzer Endowed Scholarship	30-7459-92	1,648	1,648					
Valerie Popper Scholarship Fund	30-7460-17	1,505	1,505					
L. A. Pires York Rite Masonic Endowment Scholarship	30-7460-52	8,777	8,777					

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Charles E. Ragsdale Endowed Scholarship Fund	30-7463-35	4,081	4,081					
Mattie B. Randall Scholarship Fund	30-7463-67	3,878	3,878					
Dewitt T. Ray, Sr. Endowed Scholarship	30-7465-37	20,130	20,130					
Ralph R. Read Endowed Scholarship For Undergraduate Students	30-7465-95	17,936	17,936					
James M. Rockwell And Sarah Wade Rockwell Fund Scholarship	30-7469-67	34,311	34,311					
Wilhelmina Pegram Robertson Scholarship Fund	30-7469-97	49,555	49,555					
Tim G. Rogers Endowed Scholarship	30-7470-45	1,534	1,534					
Will Rogers Memorial Scholarship	30-7470-72	26,757	26,757					
Wally Scott Endowed Scholarship	30-7474-25	25,970	25,970					
Sembradores De Amistad De Austin Endowed Presidential Scholarship	30-7475-30	4,882	4,882					
Ascher Silberstein Scholarship	30-7479-12	2,327	2,327					
Jonas And Dora Silberstein Scholarship	30-7479-47	994	994					
C. R. Smith Endowed Scholarship Fund	30-7480-60	194,892	194,892					
Walter B. Smith, Jr. Scholarship	30-7482-01	178,631	178,631					

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Southland Paper Mills Foundation Endowed Scholarship	30-7482-88	19,902	19,902					
South Austin Hospital Auxiliary Endowed Scholarship	30-7482-89	4,525	4,525					
Spain-Leff Memorial Scholarship Fund	30-7483-32	1,345	1,345					
Michael And Susanna Steinberg Endowed Scholarship Fund	30-7486-44	28,642	28,642					
El Paso Scholars Endowed Scholarship 57-1050-25	30-7486-52	1,542	1,542					
Nicholas J. Ferrara Memorial Scholarship 57-1050-33	30-7486-53	33,037			(33,037)			
Melissa Richards Smith Endowed Scholarship	30-7486-54	1,322	1,322					
Cal And Clare Buie Chaney Endowed Scholarship	30-7486-63	1,880	1,880					
Randy Clay Burgess University Leadership Network Endowed Scholarship	30-7486-64	5,683	5,683					
W. Duke Degrassi And Gayla Lewis Scholarship	30-7486-65	952	952					
Paul And Tish Szurek University Leadership Network Endowed Scholarship	30-7486-68	5,438	5,438					
Greer Elizabeth Oxford Pagan University Leadership Network Scholarship	30-7486-71	2,704	2,704					
Joel Linda Robuck University Leadership Network Scholarship	30-7486-72	2,704	2,704					

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Maggie Dee Stell Endowed Scholarship Fund	30-7486-83	106,279	106,279					
Birmingham Family Endowed University Leadership Network Scholarship	30-7486-73	4,782	4,782					
Rjoero Steunebrink Scholarship Endowment	30-7486-87	4,690	4,690					
Ben H. Stough, Jr. Endowed Scholarship	30-7487-62	2,684	2,684					
Celia Davila Delgado Endowed Scholarship	30-7489-63	1,492	1,492					
Jaime N. Delgado Endowed Scholarship	30-7489-64	1,492	1,492					
Student Property Deposit Scholarship	30-7489-97	313,767	313,767					
Students Memorial Scholarship Fund	30-7490-67	3,656	3,656					
U. D. C. Scholarship	30-7500-75	3,862	3,862					
University Ladies Club Centennial Scholarship	30-7502-50	11,714	11,714					
Ut Press General Endowment	30-7502-60	71,937	71,937					
Tex Federation Of Womens Clubs Scholarship And Loan Fund	30-7503-20	2,099	2,099					
Albert And Anice Vanderlee Endowed Scholarship Fund	30-7505-15	22,176	22,176					
Hays R. Warden Memorial Endowed Scholarship	30-7507-19	4,408	4,408					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Opal A. Warden And Beatrice Shipman Memorial	30-7507-20 Endowed Scholarship	4,500	4,500					
Mary Belle Rodgers Hay And John Alvin Hay, Sr.,	30-7507-21 Endowment	4,753	4,753					
Hinds-Webb Scholarship Fund	30-7508-21	9,536	9,536					
John W. "Jack" Weitzel Endowed Memorial Scholarship	30-7508-29	1,693	1,693					
J. E. Whiteselle Navarro County Students Fund	30-7509-85	1,570	1,570					
Anonymous Endowed Presidential Scholarship No. 1	30-7516-16	5,764	5,764					
Susan Stolz Tirey Memorial Endowed Presidential Scholarship	30-7516-17	3,574	3,574					
Floy Agnew Endowed Presidential Scholarships	30-7517-21	8,988	8,988					
Wayne Abramson Endowed Presidential Scholarship	30-7517-56	4,803	4,803					
W. D. Blunk Endowed Presidential Scholarship	30-7518-26	5,216	5,216					
John L. And Anne Crawford Endowed Presidential Scholarship	30-7518-61	5,133	5,133					
Frances Crain Cook Endowed Presidential Scholarship	30-7520-01	6,712	6,712					
The Dr. Anson L. Clark Presidential Scholarships	30-7521-06	4,065	4,065					
Dad's Association's Patron Endowed Presidential Scholarship	30-7521-42	5,657	5,657					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Almetris Duren Endowed Presidential Scholarship	30-7522-11	4,950	4,950					
Mr. Mrs. Frank Craig Erwin, Jr. Endowed Presidential Scholarship	30-7523-51	4,419	4,419					
Carolyn L. And Gerhard J. Fonken Endowed Presidential Scholarship	30-7524-30	4,981	4,981					
Charlie Haas Family Endowed Presidential Scholarship	30-7524-94	4,377	4,377					
Charlie And Eunice Haas Endowed Presidential Scholarship	30-7525-26	5,348	5,348					
Fred E. And Nora V. Haas Endowed Presidential Scholarship	30-7525-96	6,087	6,087					
Judge Marvin Jones Endowed Presidential Scholarship	30-7526-66	11,437	11,437					
Martin Luther King, Jr. Endowed Presidential Scholarship	30-7527-57	3,486	3,486					
R. W. And Kathleen Lindsey Endowed Presidential Scholarship	30-7527-74	4,028	4,028					
Ivy McQuiddy Endowed Scholarship For Study Abroad	30-7530-22	1,897	1,897					
Siawe Endowed Scholarship	30-7530-26	3,673	3,673					
Louis Pearce Endowed Presidential Scholarship	30-7531-22	17,184	17,184					
Emory T. Peterson And Ella E. Peterson Endowed Presidential Scholarship Fund	30-7531-26	24,310	21,879		(2,431)			
Presidential Citation Endowed Presidential Scholarship	30-7531-40	3,519	3,519					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Lorene L. Rogers Endowed Presidential Scholarship	30-7531-56	4,797	4,797					
Darrell Royal Endowed Presidential Scholarship	30-7531-92	15,909	15,909					
Mamie E. Smith Endowed Presidential Scholarship	30-7532-26	4,751	4,751					
Texas Alpha Educational Foundation Of Pi Beta Phi Endowed Presidential Scholarship	30-7533-66	9,462	9,462					
Eva Stevenson Woods Endowed Presidential Scholarship	30-7534-36	330,933	330,933					
Lala Fay And Claude Devan Watts Endowed Presidential Scholarship	30-7534-56	15,094	15,094					
Alec Beck Endowed Scholarship	30-7534-65	37,501	37,501					
Alaina L. Hanson Endowed Presidential Scholarship	30-7534-70	2,716	2,716					
Mark And Pamela Callahan Endowed Scholarship	30-7534-79	9,351	9,351					
Denise Ray Nixon Endowed Scholarship	30-7534-80	9,364	9,364					
Qualcomm Incorporated Scholarship Endowment	30-7534-81	9,364	9,364					
Tony And Eva Go Endowed Texas Advance Scholarship	30-7534-84	214	214					
Dads' Association Centennial Teaching Fellowship No. 1	30-7536-42	11,516	11,781			(265)	265	
Book Collecting Contest For Students- Various Donors	30-7538-42	1,867	1,867					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The Chancellor's Council Visiting Professorship	30-8542-68	45,082	45,082					
Charles And Dorothy Clark Lectureship In Fine Arts	30-8547-35	4,751	4,751					
J. R. Parten Chair In The Archives Of American History	30-8551-45	108,493	108,493					
William David Blunk Memorial Professorship	30-8559-43	22,559	24,217			(1,658)	1,658	
Barbara Duncan Centennial Endowed Lectureship	30-8575-68	10,406	10,406					
Frank C. Erwin, Jr. Centennial Honors Professorship	30-8582-18	26,496	26,496					
Friar Centennial Teaching Fellowship	30-8588-43	38,905	38,905					
Harrington Faculty Fellows	30-8588-44		1,237,042		1,052,156	(184,886)	184,886	
M.K. Hage Centennial Visiting Professorship In Fine Arts	30-8595-68	8,915	8,915					
Carolyn Harris Hynson Centennial Visiting Professorship In Fine Arts	30-8606-93	18,003	18,003					
Jack S. Josey Professorship In Energy Studies	30-8612-68	29,357	31,953			(2,596)	2,596	
Mary Saunders Leech Centennial Lectureship	30-8618-43	6,879	6,879					
Sidney E. Mezes Fund	30-8618-93	11,786	11,786					
Marlene Nathan Meyerson Photography Fellowship Endowment	30-8625-75	17,350	17,350					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Harry Hunt Ransom Chair	30-8639-25	66,672	66,672					
Betty Brumbalow Director's Chair	30-8639-26	65,155	65,155					
Hampton K And Margaret Frye Shell Endowed Chair	30-8654-70 In Transportation	112,211	112,211					
William H. Tonn Professorial Assistance Fund	30-8660-75	6,305	6,305					
University Unions Lectureship In Student Leadership	30-8662-97	16,421	16,421					
Winedale Endowment Fund	30-9688-61	105,276	105,276					
Knopf Fellowship Program	30-9693-05	12,278	12,278					
Retired Faculty-Staff Association Scholarship Fund	30-9693-61	47,230	47,230					
Provost Reserves	30-9845-90		807,135		807,135			
Provost Office 30 Acct	30-PROV-00	13,700,000	8,950,000			4,750,000		4,750,000
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		36,750,438	32,242,003		11,804	4,520,239	229,761	4,750,000
UNIVERSITY DEVELOPMENT OFFICE								
Commencement	30-0000-12		490,212		490,212			
Gone To Texas	30-0003-51		10,000		10,000			
Explore U T	30-0003-54							
University Development Office Operating Accounts	30-0006-80		538,211		538,211			

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
University Development Office -Annual Giving Program	30-0006-81		114,176		114,176			
Development Events	30-0006-87		968,188		968,188			
Victor Ramon Davila, Sr. Chair In International Trade Policy	30-2151-54	67,064	67,064					
Vp Resource Dev 30 Acct	30-RSDV-00	2,000,000	2,000,000					
UNIVERSITY DEVELOPMENT OFFICE SUBTOTAL		2,067,064	4,187,851	-----	2,120,787	-----	-----	-----
SENIOR VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								
Campus Real Estate Office Support	30-0005-18		89,775		89,775			
Cathy Lester It Excellence Memorial Award	30-0010-03	1,741	1,741					
Vice President For University Operations - General Administrative Expense Including Official Occasions	30-0010-10		40,000		40,000			
SENIOR VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL		1,741	131,516	-----	129,775	-----	-----	-----
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT								
Ut Elementary School	30-0004-81	144,240	180,150			(35,910)	35,910	
Criaco Family Endowed Excellence Fund	30-0004-91	1,326	1,326					
Lois Ford La Bauve Endowment	30-0006-28	7,204	7,204					
Jan McMillan Family Endowment For Reading Intervention	30-0006-39	13,658	13,658					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Multicultural Engagement Center - Various Donors	30-0006-55 Various Purposes		109,034		109,034			
Heman Sweatt Center For Black Males	30-0008-05	1,000	6,000		5,000			
University Outreach - Outreach Programs	30-0008-11							
Uoc - San Antonio	30-0008-14		10,000		10,000			
Uoc - Dallas	30-0008-15		10,000		10,000			
Uoc - Houston	30-0008-16		10,000		10,000			
Explore Law	30-0008-24		68,000			(68,000)	68,000	
Community Engagement-Special Projects	30-0008-45		100,000		100,000			
Res-Official Occasions	30-0008-60		166,744		166,744			
Ira And Muriel Maxie Endowment	30-0008-83	1,454	1,454					
Joylynn Hailey Reed Endowment	30-0008-91	1,704	1,704					
Gender And Sexuality 10th Anniversary Endowment	30-0008-92	2,023	2,023					
Multicultural Engagement Center 25th Anniversary Endowment	30-0008-93	673	673					
Cci - Campus Climate Initiatives Various Donors Various Purposes	30-0008-94		6,300		6,300			
Randy And Lisa Ramirez Dissemination Of Educational Best Practices Endowment	30-0008-97	2,757	2,757					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Inclusion And Cross-Cultural Effectiveness Vd Vp	30-0010-45		77,357		77,357			
Global Leadership Social Impact	30-0010-48		10,000		10,000			
Services For Students With Disabilities Gifts	30-0013-18		47,922		47,922			
Anna Mae Hutchison Endowed Scholarship Fund - Visually Impaired Program	30-0013-50	60,396	60,396					
Lee Bagan Endowment	30-0013-55	3,281	3,281					
G. Bradley Bourland Ut Elementary School Library Book Fund	30-2101-76	881	881					
Neighborhood Longhorns	30-6267-60	309,405	309,405					
Selden Leavell Endowed Scholarship Fund	30-7423-50	24,072	24,072					
Johnson-Bates Respect And Inclusion Endowed Presidential Scholarship	30-7486-55	4,844	4,844					
Tod F. And Tracy E. Hammond Gateway Scholars Scholarship	30-7486-60	2,747	2,747					
Garfield And Petrenella McConico Endowed Scholarship	30-7486-62	2,158	2,158					
Algetha Warfield Quander Scholarship In The Division Of Diversity And Community Engagement	30-7486-69	1,009	1,009					
James M. Young Endowment	30-7486-70	16,366	16,366					
Eric M. Suh1 Endowed Scholarship	30-7486-77	3,276	3,276					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Hogg Foundation For Mental Health, Office Of The Investment Income	30-9615-50	6,929,155	6,484,155		(445,000)			
Hogg Foundation For Mental Health, Office Of The Ima Hogg Endowment-Investment Income	30-9625-50	1,819,574	1,819,574					
Division Of Diversity And Community Engagement 30 Acct	30-DDCE-00	200,000	200,000					
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT SUBTOTAL		9,553,203	9,764,470		107,357	(103,910)	103,910	
VICE PRESIDENT FOR LEGAL AFFAIRS								
Vice President For Legal Affairs - Official Occasions	30-0003-56		15,000			15,000		
VICE PRESIDENT FOR LEGAL AFFAIRS SUBTOTAL			15,000			15,000		
VICE PRESIDENT FOR RESEARCH								
David Justice Energy Institute Endowment Fund	30-0004-60	39,798	39,798					
Diane And Samuel Bodman Energy Institute Endowment	30-0004-96	26,206	26,206					
Vice President For Research - Official Occasions	30-0007-51		20,000			20,000		
W.A. Tex Moncrief, Jr. Chair In Computational Materials	30-0007-60	131,815	136,030			4,215		
W.A. Tex Moncrief, Jr. Chair In Distributed And Grid Computing	30-0007-63	124,388	128,076			3,688		
W.A. Tex Moncrief, Jr. Chair In Life Sciences And Biology	30-0007-64	127,067	130,347			3,280		

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
W. A. "Tex" Moncrief, Jr. Endowment In Simulation-Based Engineering Sciences - Endowed Chair No. 1	30-0007-92	141,901	148,247		6,346			
W. A. "Tex" Moncrief, Jr. Endowment In Simulation-Based Engineering Sciences - Endowed Chair No. 2	30-0007-93	195,946	202,326		6,380			
W. A. "Tex" Moncrief, Jr. Endowment In Simulation-Based Engineering Sciences - Endowed Chair No. 3	30-0007-94	159,295	164,811		5,516			
I C 2 Institute	30-2087-76	90,729	90,729					
Ic2 Institute Endowed Excellence Fund	30-2088-06	26,748	26,748					
Computer Science Initiatives	30-2102-94		531		531			
C A M Research Innovation Endowment	30-2114-03	444,545	444,545					
Faculty Fellowship Research Fund	30-2114-30	471,094	471,094					
Cam Chair In Visualization	30-2122-23	115,446	120,582		5,136			
Ices Excellence Fund	30-2122-29	539,952	539,952					
National Initiative For Simulation-Based Engineering And Science	30-2122-31	1,899,831			(1,899,831)			
The Gottesman Fund In Honor Of James T. Willerson	30-2122-42	1,302	1,302					
Clint Dawson Excellence Fund	30-2122-46	10,158	10,158					
Fayez Sarofim Endowed Graduate Fellowship In Computational Medicine	30-2122-48	49,306	49,306					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
W. A. "Tex" Moncrief, Jr. Simulation- Based Engineering And Sciences Professorship I	30-2122-49	65,413	67,489		2,076			
W. A. "Tex" Moncrief, Jr. Simulation- Based Engineering And Sciences Professor Ship II - Computational Oncology	30-2122-54	110,622	111,695		1,073			
W. A. "Tex" Moncrief, Jr. Distinguished Faculty Fellowship In Computational Sciences	30-2122-55	80,198	80,198					
Thomas Yankeelov Endowed Ices Excellence Fund	30-2122-57	52,018	52,018					
Patrick Heimbach Endowed Ices Excellence Fund	30-2122-59	41,509	41,509					
Keshav Pingali Endowed Ices Excellence Fund	30-2122-60	38,914	38,914					
George Biros Endowed Ices Excellence Fund	30-2122-61	44,103	44,103					
Omar Ghattas Endowed Ices Excellence Fund	30-2122-62	56,417			(56,417)			
Thomas J.R. Hughes Endowed Excellence Fund	30-2122-63	36,320	36,320					
Willerson Center Initiative	30-2122-64	20,795	20,795					
J. Tinsley Oden Endowed Ices Excellence Fund	30-2122-67	18,725	18,725					
Faculty And Ta Support Endowed Ices Excellence Fund	30-2122-68	35,000	35,000					
W. A. "Tex" Moncrief, Jr. Distinguished Professorship In Computational Engineering And Sciences - Data Science	30-2122-70	67,496	66,397			1,099		1,099

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
W. A. "Tex" Moncrief, Jr. Professorship In Computational Engineering And Sciences I	30-2122-71	38,258	38,258					
Google Rural Cs Project	30-5220-59		2,640		2,640			
I C 2 - William B. Blakemore II Centennial Fellowship	30-7293-72	9,891	9,891					
Cam Graduate Fellowship Fund	30-7315-10	921,212	921,212					
Graham F. Carey Scholarship In Computational Science	30-7315-11	4,444	4,444					
Nims Graduate Research Fellowship	30-7315-13	156,341	156,341					
I C 2 Institute - Eugene B. Konecni Endowed Internship	30-7413-85	9,492	9,492					
I C 2 - R. G. K. Foundation Centennial Fellowship	30-7413-90	9,278	9,466		188			
I C 2 - Nadya Kozmetsky Scott Centennial Fellowship	30-7414-25	116,832	116,832					
I C 2 - Gregory A. Kozmetsky Centennial Fellowship	30-7414-60	106,116	106,116					
I C 2 - George And Ronya Kozmetsky Fellowship In I C 2	30-7414-64	9,885	9,885					
Harry H. Ransom Centennial Fellowship	30-7414-95	69,851	69,851					
I C 2 - Frank C. Erwin, Jr. Centennial Fellowship	30-7415-30	77,339	77,339					
I C 2 - Charles E. Hurwitz Centennial Fellowship	30-7415-65	72,810	77,975		5,165			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
I C 2 - Janey Slaughter Briscoe Centennial Fellowship	30-7416-00	38,952	42,072		3,120			
I C 2 - W. W. Heath Centennial Fellowship	30-7416-35	37,148	37,148					
I C 2 - Sam Barshop Centennial Fellowship	30-7416-70	39,262	47,747		8,485			
I C 2 - Richard Seaver Centennial Fellowship	30-7417-06	37,499	38,336		837			
I C 2 - Jon Newton Centennial Fellowship	30-7417-40	38,777	38,777					
I C 2 - E.D. Walker Centennial Fellowship	30-7417-75	38,212	39,146		934			
I C 2 - Charles A. Lemaistre Centennial Fellowship	30-7418-10	41,320	41,320					
I C 2 - Jack D. Wrather, Jr. Centennial Fellowship	30-7418-45	37,576	37,576					
I C 2 - Bonita Granville Wrather Centennial Fellowship	30-7418-80	38,997	38,997					
I C 2 - Judson Neff Centennial Fellowship	30-7419-15	39,425	39,425					
Postdoctoral Fellows Endowment	30-7454-65	379,963	379,963					
Peter O'Donnell, Jr. Centennial Chair In Computing Systems	30-8545-18	332,486	332,486					
Cam Chair I	30-8560-34	138,942	143,586		4,644			
Cam Chair III	30-8560-36	161,231	168,459		7,228			
W. A. "Tex" Moncrief, Jr., Chair In Computational Engineering And Sciences	30-8560-37	129,078	132,482		3,404			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
W. A. "Tex" Moncrief, Jr., Chair In Computational Engineering Sciences II	30-8560-38	107,698	110,533		2,835			
W. A. "Tex" Moncrief, Jr. Chair In Computational Engineering And Sciences III	30-8560-39	102,890	107,373		4,483			
Peter And Edith O'Donnell Distinguished Chair At Ices	30-8560-41	241,975	241,975					
Gerhard J. Fonken Director Of High Performance Computing Endowment	30-8560-88	237,766	237,766					
Henry E. Singleton Endowed Research Fellowship	30-8613-71	7,197	7,197					
George A. Roberts Endowed Research Fellowship	30-8613-72	7,197	7,197					
Gerhard J. Fonken Endowed Research Fellowship	30-8613-73	7,197	7,197					
Jack S. Blanton Endowed Research Fellowship	30-8613-74	7,197	7,197					
Cynthia Hendrick Kozmetsky Endowed Research Fellowship	30-8613-75	7,197	7,197					
Michael Scott Endowed Research Fellowship	30-8613-76	7,197	7,197					
George And Ronya Kozmetsky Centennial Lectureship	30-8619-43	41,164	41,164					
Vp Research Ofc 30 Acct	30-RSRC-00	2,150,000	2,150,000					
VICE PRESIDENT FOR RESEARCH SUBTOTAL		11,318,349	9,463,206		(1,854,044)	1,099		1,099

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
VICE PRESIDENT FOR STUDENT AFFAIRS								
Texas Union Permanent Art Collection Endowment	30-0006-27	5,059	5,059					
Parents' Association Student Services Endowment Fund	30-0006-29	27,417	27,417					
Recreational Sports Divisional Endowment	30-0006-34	101,408	101,408					
Lubbock Endowed Excellence Fund For Handball In Honor Of Pete Tyson	30-0006-37	25,773	25,768			5		5
Vice President For Student Affairs - Official Occasions	30-0006-40		20,391		20,391			
Student Government Endowed Excellence Fund	30-0006-46	18,360	18,360					
Eyes Of Texas Student Government Academic Endeavor Fund	30-0006-52	3,522	3,522					
Center For Students In Recovery Fund	30-0006-53	72,057	72,057					
Foyt Family Endowment For Student Affairs	30-0006-54	6,029	6,029					
Theodore Henry Strauss Student Award For Exemplary University Service	30-0006-56	1,415	1,415					
W. Ralph Canada, Jr. Endowment For Horns Helping Horns	30-0006-61	3,620	3,620					
Student Activity Center Program Endowment	30-0006-71	17,372	17,372					
Shawn And Kara Wells Endowment For Horns Helping Horns	30-0006-73	1,426	1,426					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Brian L. Harlan Memorial Endowment	30-0006-74	25,223	25,223					
Student Organization Development Fund	30-0006-75	6,170	6,170					
Transforming Texas Greeks Endowment	30-0007-02	14,935	14,935					
Texas Cowboys Endowment For Ut Students	30-0013-26	1,936	1,752		(184)			
Delta Gamma Foundation Endowed Lecture Fund In Values And Ethics	30-0013-28	8,995	8,995					
Dean Of Students - Interfraternity Council Advisor	30-0013-46		32,368		32,368			
Orientation Leadership Fund	30-0013-52	4,874	4,874					
Dean Byron Fullerton Tejas Scholarship	30-0013-53	2,427	2,427					
Judge Zeke Zbranek Tejas Scholarship	30-0013-54	2,427	2,427					
Ds - Horns Helping Horns	30-0013-58		25,000		25,000			
Harrison Brown Endowed Excellence Fund	30-0013-60	1,333	1,333					
Haruka Weiser Endowed Excellence Fund For Campus And Student Safety	30-0013-61	2,675	2,675					
Jessica Michelle Fertitta Excellence Fund For Student Advocacy Civic Engagement	30-2090-15	1,450	1,450					
Bourgeois Memorial Scholarship Fund	30-3155-55	1,515	1,515					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Betty A. Thompson Endowment For Recreational Sports	30-6266-72	4,487	4,487					
Play Golf America University Endowment In Recreational Sports	30-6266-73	10,110	10,110					
Nelson Puett, Jr. Endowment For Recreational Sports	30-6266-76	6,673	6,673					
Center For Students In Recovery	30-6266-90		35,000			(35,000)	35,000	
Texas Union Student Programs	30-6270-10	10,228	10,228					
Thomas W. Dison Endowed Scholarship	30-7300-70	7,682	7,682					
Mark L. Hart, Jr. Endowed Scholarship	30-7300-91	11,585	11,585					
Jim Fenner Fund	30-7360-55	4,176	4,176					
Sgt. Tyrell Seth Williams, Usmc Endowed Scholarship	30-7360-56	1,698	1,698					
Ingram Lee Endowed Scholarship	30-7360-57	4,564	4,564					
The David L. Shull Memorial Scholarship	30-7363-60	3,710	3,710					
Ds - Maralyn S. Heimlich Scholarship Fund	30-7389-07	4,807	4,807					
Fleming Tejas Scholarship	30-7389-08	3,562	3,562					
Fleming Fellowship Scholarship	30-7423-47	5,756	5,756					
Judge Royce C.Lamberth Tejas Scholarship	30-7423-48	2,752	2,752					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Judge Harley Clark Tejas Scholarship	30-7423-49	3,395	3,395					
C. Thomas Behrman Tejas Scholarship	30-7423-51	2,360	2,360					
Gregory E. Lucia Tejas Scholarship	30-7423-53	2,650	2,650					
Glenn Maloney Endowed Memorial Scholarship	30-7428-52	5,148	5,148					
Margaret Alexander Steiner Endowed Scholarship Fund	30-7486-50	6,490	6,490					
Rebecca H. Carreon Scholarship Fund	30-7486-51	11,131	11,131					
Marion B. Buescher Memorial Scholarship	30-7486-57	1,345	1,345					
Shirley Bird Perry Leadership Award	30-7486-58	10,576	10,576					
Student Endowed Centennial Lectureship	30-7489-62	26,249	26,249					
Senate Of College Councils' William Powers Jr. Endowed Scholarship	30-7489-65	3,753	3,753					
Senate Of College Councils' Endowed Scholarship Fund	30-7489-66	1,300	1,300					
Texas Union Student Awards Endowment	30-7496-20	9,785	9,785					
Texas Cowboys Centennial Lectureship	30-8662-18	32,168	32,168					
Student Affairs 30 Acct	30-STAF-00	2,500,000	1,400,000			1,100,000		1,100,000

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

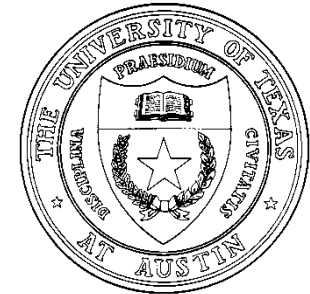
Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
VICE PRESIDENT FOR STUDENT AFFAIRS SUBTOTAL		3,055,558	2,068,128		77,575	1,065,005	35,000	1,100,005
OTHER INSTITUTIONAL SUPPORT								
Legal Fees And Other General Institutional Expenses	30-0005-57		100,000		100,000			
Salary Increase Reserve- Restricted Funds	30-0206-10				857	857		857
Retiree Premium Sharing - Restricted And Agency Funds	30-0617-10		1,364,000		1,364,000			
Interest On Temporary Investments-Restricted Current Funds	30-0618-10	8,500,000	334,303		(8,165,697)			
Brackenridge Land Rentals - Commercial Leases	30-9691-60	2,272,791	1,392,905		(879,886)			
Lake Austin Boulevard Rental Income	30-9691-65	73,900	73,900					
OTHER INSTITUTIONAL SUPPORT SUBTOTAL		10,846,691	3,265,108		(7,580,726)	857		857
RESTRICTED CURRENT FUNDS - GIFTS TOTAL		386,321,130	357,100,487	(1,808,258)	(172,623)	27,239,762	24,987,913	52,227,675

**Unexpended
Plant Funds**

The University of Texas at Austin
2021-22 BUDGET
UNEXPENDED PLANT FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Non-Capitalized Plant Funds	36-NONC-AP		6,500,000		6,500,000			
UNEXPENDED PLANT FUNDS TOTAL			6,500,000		6,500,000			

THE UNIVERSITY OF TEXAS AT AUSTIN



OPERATING BUDGET FISCAL YEAR ENDING AUGUST 31, 2022

VOLUME III OF III

Adopted by the U. T. System Board of Regents
August 19, 2021

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