

The University of Texas System thirteen institutions. Unlimited possibilities.

Office of Business Affairs

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September 29, 2021

Ms. Sarah Hicks Budget Director, Division of Budget and Policy Office of the Governor 1100 San Jacinto Austin, Texas 78701

Mr. Jerry McGinty Director Legislative Budget Board Robert E. Johnson Building, Fifth Floor 1501 North Congress Austin, Texas 78701

INTERAGENCY MAIL

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Dear Ms. Hicks and Mr. McGinty:

Within the *General Appropriation Act* (2020-21), Article IX, Section 6.10 (a) and (b), - Limitations on State Employment Levels require state agencies and institutions of higher education to report when the number of full-time equivalent (FTE) employees paid from appropriated funds exceed the limit established by the Act.

For The University of Texas System, the table below presents the institutions meeting the conditions requiring this reporting. Summarized below are the actual four quarter averages of FTEs paid from appropriated funds in excess of the adjusted limit for FY 2021 (110% or plus 50, whichever is less) as allowed by Article IX, Section 6.10 (a) (2):

Name of Institution	FTEs Above Limit
U. T. Rio Grande Valley (746)	39.2
U. T. Rio Grande Valley School of Medicine (748)	142.2

The additional FTEs beyond the FTE limit for U.T. Rio Grande Valley (Agency 746) reflect the hiring of additional faculty hired to meet enrollment growth. For U.T. Rio Grande Valley School of Medicine (Agency 748), the FTE limitation was exceeded due to continued growth in the School of Medicine and the additional funding received from the Texas Higher Education Coordinating Board for the hiring of residents into the Graduate Medical Education programs.

The University of Texas at Arlington · The University of Texas at Austin · The University of Texas at Dallas · The University of Texas at El Paso The University of Texas Permian Basin · The University of Texas Rio Grande Valley · The University of Texas at San Antonio The University of Texas at Tyler · The University of Texas Southwestern Medical Center

The University of Texas Medical Branch at Galveston · The University of Texas Health Science Center at Houston The University of Texas Health Science Center at San Antonio · The University of Texas MD Anderson Cancer Center Ms. Sarah Hicks Mr. Jerry McGinty September 29, 2021 Page 2 of 2

It is important to note, per the *General Appropriations Act*, beginning in FY 2016 employees paid with Patient Income are not counted for purposes of calculating the limitations within Article IX, Section 6.10.

Please contact Susan Sherman (512.322.3769) or me if you need additional information or further clarification.

Sincerely,

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Terry Hull Executive Vice Chancellor for Business Affairs, *ad interim*

TH/lml

cc: Chancellor James B. Milliken Vice Chancellor Stacey Napier