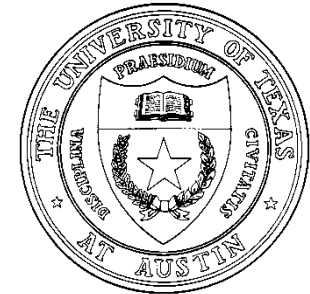


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# THE UNIVERSITY OF TEXAS AT AUSTIN



## OPERATING BUDGET FISCAL YEAR ENDING AUGUST 31, 2023

### VOLUME I OF III

Adopted by the U. T. System Board of Regents  
August 25, 2022

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## **Budget Rules and Procedures**



# THE UNIVERSITY OF TEXAS SYSTEM

## OPERATING BUDGET RULES AND PROCEDURES

For Fiscal Year Ending August 31, 2023

### A. INITIAL BUDGET

1. Any transfers subsequent to the approval of the initial budget shall be made only after careful consideration of the allocations, transfer limitations, and general provisions of the current general appropriations act. (See B. Budget Amendments)
2. All appointments are subject to the provisions of the U. T. System Board of Regents' *Rules and Regulations* ("Regents' Rules") for the governance of The University of Texas System.
3. The established merit policy will be observed in determining salary rates.
4. All academic salary rates in the instructional departments of the academic institutions are nine- month rates (September 1 - May 31) unless otherwise specified. In the health-related institutions, all salary rates are twelve-month rates unless otherwise specified.
5. All appointments of classified personnel are based on twelve-month rates and are made within appropriate salary ranges as defined by the classified personnel Pay Plan approved by the president or Chancellor. All appointments of administrative and professional personnel are based on twelve-month rates.
6. Compensation for continuing personnel services (for a period longer than one month), though paid for on an hourly basis, is not to be paid out of maintenance and equipment, or like appropriations, except upon specific approval of the president of the institution or the Chancellor.
7. All maintenance and operation, equipment, and travel appropriations are for twelve months (September 1 - August 31) and should be budgeted and expended accordingly.

## **B. BUDGET AMENDMENTS**

1. Items requiring approval of the U. T. System Administration and subsequent approval by the U. T. System Board of Regents through the Consent Agenda
  - a. New appointments of tenured faculty (Regents' Rule 31007).
  - b. Award of tenure to any faculty member (Regents' Rule 31007).
  - c. New appointments as Regental Professor (Regents' Rule 31001). Titles set forth in Regents' Rule 20301 including Chancellor Emeritus, President Emeritus and similar honorary designations are conferred by the U. T. System Board of Regents.
  - d. Appointments, promotions, and salary increases involving the president (Regents' Rules 20201, 20202, 20203).
  - e. New contracts or contract changes involving athletic directors or head coaches whose total annual compensation, or total contractual compensation, equals or exceeds the amounts specified by Regents' Rule 10501 Section 2.2.12.
  - f. Compensation changes for Key Executives as defined by Regents' Rule 20203.
  - g. Compensation for personnel whose total annual compensation for the first time is, or may exceed, \$1,000,000 during the year (Highly Compensated Personnel) and who are not subject to B.1.e or B.2.f (Regents' Rule 20204).
  - h. Compensation changes for Highly Compensated Personnel greater than five percent (Regents' Rule 20204).
  - i. Increases in budgeted amounts from income or unappropriated balances for Educational and General, Auxiliary Enterprises, Designated Funds, Service Departments, Revolving Funds, and Plant Funds, subject to the thresholds established in B.5 below.
  - j. Increases to Plant Funds which result from transfers from Educational and General Funds, Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds, subject to the thresholds established in B.5 below.
2. Items requiring approval of U. T. System Administration (no Consent Agenda approval required)
  - a. Reappropriation of prior year Educational and General Fund balances, subject to the thresholds established in B.5 below.
  - b. Increases in budgeted amounts from income or unappropriated balances for Educational and General, Auxiliary Enterprises, Designated Funds, Service Departments, Revolving Funds, and Plant Funds, subject to the thresholds established in B.5 below.



- c. Increases to Plant Funds which result from transfers from Educational and General Funds, Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds, subject to the thresholds established in B.5 below.
  - d. Compensation changes for Highly Compensated Personnel whose change in total annual compensation is five percent or less and whose initial compensation was previously approved by the U. T. System Board of Regents (Regents' Rule 20204).
  - e. Appointments and promotions involving administrative and professional personnel reporting directly to the president.
3. Items requiring approval of the president only (Chancellor for U. T. System Administration)
- a. All interdepartmental transfers.
  - b. All budget transfers between line-item appropriations within a department.
  - c. Increases in budgeted amounts from income or unappropriated balances for Educational and General Funds, Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds, subject to the thresholds established in B.5 below.
  - d. Reallocation of unallocated Faculty Salaries. All unfilled and uncommitted line-item faculty salary positions will lapse to the institutional "Unallocated Faculty Salaries" account.
  - e. Reappropriation of Prior Year Educational and General Fund Balances, subject to the thresholds established in B.5 below.
  - f. Promotions involving tenured faculty.
  - g. New honorary title appointments as Dean Emeritus, Chair Emeritus, Professor Emeritus, and similar honorary designations (Regents' Rule 31001).
  - h. Transactions involving all other personnel except those specified in B.1.a, B.1b, B.1c, B.1d, B.1e, B.1f, B.1g, B.1h, B.2d, and B.2e as defined above.
  - i. Changes in sources of funds, changes in time assignments, and other changes in status for personnel categorized in Item B.1, provided no change in the individual's salary rate is involved. In the case of Medical Faculty, this provision applies to "Total Compensation."
  - j. Summer Session Budgets.
  - k. Clinical faculty appointments or changes, including medical or hospital staff, without salary provided the clinical faculty member is not considered to be Highly Compensated Personnel.

4. Effective date of appointments and compensation increases

- a. Any increase in approved compensation for the current fiscal year without a change in classification or position is not to be effective prior to the first day of the month in which the required final approval of the rate change is obtained.
- b. A compensation increase resulting from an appointment to another classification or to a position involving new and different duties may be made effective to the time of the first performance of duties under the new appointment.
- c. The effective date of an appointment is the date on which the individual is first to perform service for the institution under that appointment.
- d. The original appointment during a fiscal year of a person not in a budget for that year or not under an existing appointment for that year may relate back to the first performance of duties during the fiscal year although such person may have been employed in a previous fiscal year and although increased compensation for the same classification or position is involved.

5. Budget amendment criteria

- a. Institutions other than U. T. System Administration with budgeted revenue, including transfers from the Available University Fund, of \$1 billion or more will have a threshold of:
  - i. For B.1i and B.1j – Equal to or greater than \$5,000,000 (budget increase approval on Consent Agenda)
  - ii. For B.2a – Equal to or greater than \$2,000,000 (reappropriation of E&G balances approval by U. T. System Administration)
  - iii. For B.2b and B.2c – Equal to or greater than \$2,000,000 and less than \$5,000,000 (budget increase approval by U. T. System Administration)
  - iv. For B.3c and B.3e – Less than \$2,000,000 (approval by president)
- b. Institutions other than U. T. System Administration with budgeted revenue, including transfers from the Available University Fund, between \$250 million and \$1 billion will have a threshold of:
  - i. For B.1i and B.1j – Equal to or greater than \$2,500,000 (budget increase approval on Consent Agenda)
  - ii. For B.2a – Equal to or greater than \$1,000,000 (reappropriation of E&G balances approval by U. T. System Administration)
  - iii. For B.2b and B.2c – Equal to or greater than \$1,000,000 and less than \$2,500,000 (budget increase approval by U. T. System Administration)
  - iv. For B.3c and B.3e – Less than \$1,000,000 (approval by president)

- c. Institutions other than U. T. System Administration with budgeted revenue, including transfers from the Available University Fund, less than \$250 million will have a threshold of:
  - i. For B.1i and B.1j – Equal to or greater than \$1,000,000 (budget increase approval on Consent Agenda)
  - ii. For B.2a – Equal to or greater than \$250,000 (reappropriation of E&G balances approval by U. T. System Administration)
  - iii. For B.2b and B.2c – Equal to or greater than \$250,000 and less than \$1,000,000 (budget increase approval by U. T. System Administration)
  - iv. For B.3c and B.3e – Less than \$250,000 (approval by president)
  
- d. U. T. System Administration will have a threshold of:
  - i. For B.1i and B.1j – Equal to or greater than \$1,000,000 (budget increase approval on Consent Agenda)
  - ii. For B.2a and B.3e – All amounts may be approved by the Chancellor (reappropriation of E&G balances)
  - iii. For B.2b, B.2c, and B.3c – All amounts less than \$1,000,000 may be approved by the Chancellor (budget increase approval)
  - iv. Notwithstanding i., ii., and iii., the Chancellor may authorize any budget amendment in the U. T. System revolving insurance funds without limitation.
  
- e. Notwithstanding a., b., and c. of this section, the president of an institution may authorize any budget amendment related to hospital patient care activities or Medical, Dental, Nursing, and Faculty Services Research and Development Plans, the Allied Health Faculty Services Plan or the Physicians Referral Service Plan without limitation if the budget increase is supported by a corresponding increase in revenue. This exception does not apply to increases from unappropriated balances.

## **C. OTHER CONSIDERATIONS**

1. All appropriations not actually expended or encumbered by August 31 will automatically lapse to the Unappropriated Balance Account except for those reallocated pursuant to Item B.2a and Item B.3e.
2. Compensation indicated as "MSRDP Funds," "DSRDP Funds," "PRS Funds," "FSRDP Funds," "Allied Health Faculty Services Plan" or "Nursing Clinical Enterprise Health Services, Research and Development Plan" is contingent upon its being earned or available in accordance with the regulations applicable to the appropriate Medical Service Research and Development Plan, Dental Service Research and Development Plan, Physicians Referral Service Plan, Faculty Services Research and Development Plan, Allied Health Faculty Services Plan, or Nursing Clinical Enterprise Health Services Research and Development Plan.
3. Budgeted expenditures authorized from sources of funds other than Educational and General Funds are contingent upon receipt of such funds. Appointments from such fund sources will not become an obligation of the institution in the event the supplemental or grant funds are not realized.

4. Leaves of Absence may be granted only in accordance with provisions contained in Regents' Rule 30201.
5. In these Rules, Compensation means total annual compensation as defined by Regents' Rule 20204 or total compensation under a multiyear contract.
6. Appropriations of the Available University Fund are subject to the appropriation limitations and notice requirements found in the General Appropriations Act.

# **THE UNIVERSITY OF TEXAS SYSTEM**

## **FACULTY WORKLOAD REQUIREMENTS FOR ACADEMIC INSTITUTIONS**

For Fiscal Year Ending August 31, 2023

### **FACULTY WORKLOAD REQUIREMENTS FOR ACADEMIC INSTITUTIONS**

The general workload policy for faculty employed at U. T. System academic institutions is set forth in Regents' Rule 31006. Through established shared governance processes, each academic institution has been authorized by the U. T. System Board of Regents to establish a faculty workload policy that adheres to the provisions and reporting requirements of Rule 31006. As required by *Texas Education Code* Section 51.402 and Rule 31006, each academic institution has included their faculty workload policy in this operating budget.

# The University of Texas at Austin

## Faculty Workload and Reporting Requirements

For Fiscal Year Ending August 31, 2023

### *I. Policy Statement*

The University of Texas at Austin (“University”) faculty members contribute to the university’s core purpose to transform lives for the benefit of society through excellence in research, scholarship, and creative activity as well as advancement of student success through teaching and advising activities. Therefore, teaching, basic and applied research, creative activities, service, administrative activities, and professional development are important elements of faculty workloads.

### *II. Reason for Policy*

To establish a workload policy for University faculty, along with the reporting requirements associated with faculty workload, in compliance with Regents’ *Rules and Regulations Rule 31006* (<https://cms.utssystem.edu/board-of-regents/rules/31006-faculty-workload-and-reporting-requirements>), and *Texas Education Code Section 51.402* (<http://www.statutes.legis.state.tx.us/Docs/ED/htm/ED.51.htm#51.402>).

### *III. Scope & Audience*

This policy applies to all University faculty members (except those faculty at the Dell Medical School) who hold a title defined in Regents’ *Rules and Regulations Rule 31001* (<https://cms.utssystem.edu/board-of-regents/rules/31001-faculty-appointments-and-titles>).

### *IV. Definitions (specific to this policy)*

None

### *V. Website (for policy)*

<https://policies.utexas.edu/policies/hop/2-2170>

### *VI. Contacts*

CONTACT	DETAILS	WEB
Office of the Executive Vice President and Provost	<b>Phone:</b> 512-471-4363	<b>Website:</b> <a href="https://provost.utexas.edu/">https://provost.utexas.edu/</a> ( <a href="https://provost.utexas.edu/">https://provost.utexas.edu/</a> )

## ***VII. Responsibilities & Procedures***

Faculty members at the University have workload responsibility in the following broad areas:

- Teaching
- Research and Scholarship
- Service
- Professional Development

Each college/school or department shall establish, publish, and monitor a workload policy that sets forth equitable and fair guidelines that permit each department and/or program to best deploy its faculty members in accordance with this policy, and in alignment with university, college/school, and department missions.

The workload guidelines shall address and give appropriate weight to the instructional, research/scholarship, service, and professional development responsibilities and expectations of tenured and tenure-track faculty, as well as non-tenure track faculty.

Department guidelines must expressly address how workload will be re-balanced or other steps that may be taken when a faculty member is not meeting departmental expectations in a certain area (as when, for example, a tenured faculty member ceases to be research active as defined by the relevant college or department).

Each department chair (or other designee in a non-departmentalized college) is responsible for ensuring that each faculty member within the academic unit is in compliance with the stated faculty workload guidelines.

Each dean is responsible for reviewing and approving the workload policy(s) in their departments and/or college/school, which shall include consultation with faculty in the affected college/school. Workload policies must be filed with the Provost's Office once every three years. Deans are responsible for submitting a completed annual report to the Provost's Office regarding compliance with this policy.

The Executive Vice President and Provost's Office is responsible for reporting faculty workload information to the Texas Higher Education Coordinating Board, and to University of Texas System Administration.

## ***VIII. Forms & Tools***

None

## ***IX. Frequently Asked Questions***

None

## ***X. Related Information***

Regents' Rules and Regulations, **Rule 31006** (<https://cms.utsystem.edu/board-of-regents/rules/31006-faculty-workload-and-reporting-requirements>)

Regents' Rules and Regulations, **Rule 31001** (<https://cms.utsystem.edu/board-of-regents/rules/31001-faculty-appointments-and-titles>)

Texas Education Code, **Section 51.402** (<http://www.statutes.legis.state.tx.us/Docs/ED/htm/ED.51.htm#51.402>) Administrative Fields

## ***XI. History***

None



# THE UNIVERSITY OF TEXAS SYSTEM

## MEDICAL, DENTAL, NURSING, FACULTY SERVICES RESEARCH AND DEVELOPMENT PLANS, ALLIED HEALTH FACULTY SERVICES PLAN AND PHYSICIANS REFERRAL SERVICE

For Fiscal Year Ending August 31, 2023

### RULES AND PROCEDURES

1. These Rules and Procedures are to be used for the Medical, Dental, Nursing, and Faculty Services Research and Development Plans, the Allied Health Faculty Services Plan and Physicians Referral Service (“the Plans”) Budgets in conjunction with the Rules and Procedures for the General Operating Budget.
2. Budgeted expenditures authorized from the Plans are contingent upon receipt of such funds. Appointments and other budget transactions from such fund sources shall not become an obligation of any institution in the event the funds are not realized.
3. All income for professional services earned by members of the plans, except royalties, payments for editing scientific publications, and consultation fees as a regional or national consultant to any branch of the U.S. Government as approved by the U. T. System Board of Regents shall be deposited in the appropriate institution’s institutional Trust Fund Account.
4. Administration, operation, and disbursement of funds shall be in accordance with each institutional plan approved by U. T. System Administration and the U. T. System Board of Regents.
5. At U. T. M. D. Anderson Cancer Center, associate members’ earnings will be contingent upon the earned income of the member in accordance with the services rendered to the patient assigned to the member’s specialty by the chief of the major service. All payments will be approved by the Executive Council of the Physicians Referral Service.
6. Budgeted funds can be used for staff retirement and insurance benefits, for actual travel or supplemental travel expenses for attending meetings for the benefit of any institution, for memberships and dues in medical organizations, for official entertainment, and for such other disbursements as may be authorized by the president consistent with the policies approved by the U. T. System Board of Regents and the U. T. System Administration. These expenditures must be in the best interests of the research, educational and patient care activities of any institution and in the best interest of maintaining a distinguished scientific staff for such purposes and activities.



**All Funds  
Budget Summary**



The University of Texas at Austin

2022-23 BUDGET

ALL FUNDS OPERATING BUDGET SUMMARY

Fund Group	2021-22 Budget	% of Budget	2022-23 Recommended	% of Budget	Increase (Decrease)	% Inc. (% Dec.)
Educational And General Funds	1,024,063,878	28.96	1,104,972,886	30.90	80,909,008	7.90
Designated Funds	1,119,646,313	31.66	1,132,050,920	31.66	12,404,607	1.11
Auxiliary Enterprises Funds	329,956,485	9.33	377,562,191	10.56	47,605,706	14.43
Restricted Current Funds - Contracts And Grants	696,888,310	19.71	562,141,817	15.72	(134,746,493)	(19.34)
Restricted Current Funds - Gifts	358,908,745	10.15	392,684,843	10.98	33,776,098	9.41
Unexpended Plant Funds	6,500,000	0.19	6,500,000	0.18		
Sub-Total	3,535,963,731	100.00	3,575,912,657	100.00	39,948,926	1.13
Adjustments:						
Tuition Discounting	(196,800,000)		(197,200,000)		(400,000)	(0.20)
Capital Outlay	(95,264,831)		(139,906,990)		(44,642,159)	(46.86)
Debt Principal Transfers	(36,512,760)		(58,500,040)		(21,987,280)	(60.22)
Depreciation Expense	380,661,189		379,957,200		(703,989)	(0.18)
Capitalized Leases - Principal	(9,573,152)		(11,200,612)		(1,627,460)	(17.00)
TOTAL	3,578,474,177		3,549,062,215		(29,411,962)	(0.82)

The University of Texas at Austin  
Operating Budget - Expenses by Functional Classification  
Fiscal Year Ending August 31, 2023

Adjusted FY 2022 Budget	Educational and General	Available University Fund	Subtotal Educational and General	Designated	Auxiliary	Restricted	Unexpended Plant Funds	Subtotal	Adjustments	FY 2023 Total Operating Budget
<b>Operating Revenues:</b>										
\$ 720,500,386	121,992,000		121,992,000	608,198,417				730,190,417		730,190,417
(196,800,000)	-	-	-	-	-	-	-	-	(197,200,000)	(197,200,000)
481,106,646				127,177,256		366,365,193		493,542,449		493,542,449
59,782,260	27,602,540		27,602,540	3,844,985		30,000,000		61,447,525		61,447,525
212,786,986				124,938,023		96,976,624		221,914,647		221,914,647
302,605,655				296,179,885		14,000,000		310,179,885		310,179,885
1,600,000				1,600,000				1,600,000		1,600,000
9,278,628				12,294,052				12,294,052		12,294,052
301,677,827					356,747,823			356,747,823		356,747,823
12,625,319	100,000		100,000	9,146,693				9,246,693		9,246,693
<u>1,905,163,707</u>	<u>149,694,540</u>	<u>-</u>	<u>149,694,540</u>	<u>1,183,379,311</u>	<u>356,747,823</u>	<u>507,341,817</u>	<u>-</u>	<u>2,197,163,491</u>	<u>(197,200,000)</u>	<u>1,999,963,491</u>
<b>Operating Expenses:</b>										
957,566,372	501,298,739	212,852,873	714,151,612	172,976,382		121,328,994		1,008,456,988	(6,508,214)	1,001,948,774
354,208,893	41,706,117	81,077,402	122,783,519	235,096,479		66,892,520		424,772,518	(57,352,020)	367,420,498
512,877,119	27,538,680	23,506,374	51,045,054	78,754,347		452,382,134		582,181,535	(63,621,455)	518,560,080
122,062,468	881,977	598,539	1,480,516	66,488,805		60,653,494		128,622,815	(4,817,721)	123,805,094
109,619,517	-	-	-	126,338,160		-		126,338,160	(81,138)	126,257,022
277,529,403	23,578,373	55,262,034	78,840,407	109,279,121		19,010,137		207,129,665	(13,786,349)	193,343,316
48,413,019	309,556	13,891,947	14,201,503	36,418,348		2,282,675		52,902,526	(83,533)	52,818,993
174,669,216	351,598	20,920,481	21,272,079	151,197,041		-	6,500,000	178,969,120	(21,537,064)	157,432,056
211,311,470	27,810,846	62,964,643	90,775,489	96,722,850		161,013,477		348,511,816	(173,255,844)	175,255,972
359,140,818	-	-	-	-	320,357,411	69,455,022		389,812,433	(11,223,558)	378,588,875
380,661,189	-	-	-	-	-	-		-	379,957,200	379,957,200
<u>3,508,059,484</u>	<u>623,475,886</u>	<u>471,074,293</u>	<u>1,094,550,179</u>	<u>1,073,271,533</u>	<u>320,357,411</u>	<u>953,018,453</u>	<u>6,500,000</u>	<u>3,447,697,576</u>	<u>27,690,304</u>	<u>3,475,387,880</u>
<u>(1,602,895,777)</u>	<u>(473,781,346)</u>	<u>(471,074,293)</u>	<u>(944,855,639)</u>	<u>110,107,778</u>	<u>36,390,412</u>	<u>(445,676,636)</u>	<u>(6,500,000)</u>	<u>(1,250,534,085)</u>	<u>(224,890,304)</u>	<u>(1,475,424,389)</u>
<b>Budgeted Nonoperating Revenues (Expenses):</b>										
368,351,869	359,644,018		359,644,018					359,644,018		359,644,018
174,648,715						54,800,000		54,800,000		54,800,000
35,000,000				35,000,000				35,000,000		35,000,000
180,768,686						193,348,251		193,348,251		193,348,251
290,015,493	3,800,000		3,800,000	104,373,964	2,763,049	219,082,817		330,019,830		330,019,830
-										
-										
<u>1,048,784,763</u>	<u>363,444,018</u>	<u>-</u>	<u>363,444,018</u>	<u>139,373,964</u>	<u>2,763,049</u>	<u>467,231,068</u>	<u>-</u>	<u>972,812,099</u>	<u>-</u>	<u>972,812,099</u>
<b>Transfers and Other:</b>										
442,233,104	1,297,202	481,497,000	482,794,202					482,794,202		482,794,202
-										
(70,414,693)		(6,054,277)	(6,054,277)	(31,704,377)	(31,112,180)	(844,207)		(69,715,041)	(3,959,294)	(73,674,335)
(46,085,912)		(4,368,430)	(4,368,430)	(27,075,010)	(26,092,600)	(964,000)		(58,500,040)	(11,200,612)	(69,700,652)
(33,169,382)	109,040,126		109,040,126	(169,166,573)	17,401,984	556,170	6,500,000	(35,668,293)		(35,668,293)
<u>292,563,117</u>	<u>110,337,328</u>	<u>471,074,293</u>	<u>581,411,621</u>	<u>(227,945,960)</u>	<u>(39,802,796)</u>	<u>(1,252,037)</u>	<u>6,500,000</u>	<u>318,910,828</u>	<u>(15,159,906)</u>	<u>303,750,922</u>
<u>\$ (261,547,897)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>21,535,782</u>	<u>(649,335)</u>	<u>20,302,395</u>	<u>-</u>	<u>41,188,842</u>	<u>(240,050,210)</u>	<u>(198,861,368)</u>
\$ 3,396,181,574	514,435,760	481,497,000	995,932,760	1,322,753,275	359,510,872	974,572,885	-	3,652,769,792	(197,200,000)	3,455,569,792
(3,578,474,177)	(623,475,886)	(477,128,570)	(1,100,604,456)	(1,104,975,910)	(351,469,591)	(953,862,660)	(6,500,000)	(3,517,412,617)	(31,649,598)	(3,549,062,215)
<u>\$ (182,292,603)</u>	<u>(109,040,126)</u>	<u>4,368,430</u>	<u>(104,671,696)</u>	<u>217,777,365</u>	<u>8,041,281</u>	<u>20,710,225</u>	<u>(6,500,000)</u>	<u>135,357,175</u>	<u>(228,849,598)</u>	<u>(93,492,423)</u>

**The University of Texas at Austin**  
**Explanations of Adjustments to Operating Budget - Functional Classification**  
**Fiscal Year Ending August 31, 2023**

	FY 2022	FY 2023
1) Tuition Discounting (Non-Cash Reduction of Revenue and Expenses)		
Reduction of Revenue in:		
Tuition and Fee (Discounts and Allowances)	196,800,000	197,200,000
Net Auxiliary Activities	-	-
Total Reduction of Revenue	<u>196,800,000</u>	<u>197,200,000</u>
Reduction of Scholarship Expenses in:		
Instruction	1,259,871	1,440,400
Academic Support	182,501	615,683
Research	10,893,408	11,737,245
Public Service	1,136,006	1,327,965
Hospitals and Clinics	-	-
Institutional Support	55,765	62,549
Student Services	-	-
Operation and Maintenance of Plant	-	-
Scholarships and Fellowships	176,354,093	173,255,844
Auxiliary Enterprises	6,918,356	8,760,314
Total Reduction of Expenses	<u>196,800,000</u>	<u>197,200,000</u>
2) Capital Outlay Included in Budgeted Fund Totals		
Instruction	5,052,699	4,491,344
Academic Support	35,592,041	51,737,600
Research	39,333,960	51,762,714
Public Service	3,515,822	3,163,293
Hospitals and Clinics	128,521	41,258
Institutional Support	9,801,040	6,743,491
Student Services	19,242	25,189
Operation and Maintenance of Plant	854,499	21,139,047
Scholarships and Fellowships	15,450	-
Auxiliary Enterprises	951,557	803,054
Total	<u>95,264,831</u>	<u>139,906,990</u>
3) Capitalized Lease Activity and Subscription-Based IT Arrangements (SBITA) Included in Budgeted Fund Totals		
Instruction	733,000	576,470
Academic Support	1,055,000	4,998,737
Research	1,489,000	121,496
Public Service	470,000	326,463
Hospitals and Clinics	-	39,880
Institutional Support	17,262,851	6,980,309
Student Services	350,000	58,344
Operation and Maintenance of Plant		398,017
Scholarships and Fellowships		
Auxiliary Enterprises	281,000	1,660,190
Total	<u>21,640,851</u>	<u>15,159,906</u>
Lease/SBITA Interest (Reclassified from Functional Expenses)	12,067,699	3,959,294
Lease/SBITA Principal (Reclassified from Functional Expenses)	9,573,152	11,200,612
Total	<u>21,640,851</u>	<u>15,159,906</u>
4) Depreciation and Amortization Expense		
Amortization - Right of Use Assets on Leases/SBITA	13,661,189	7,357,200
Depreciation and Amortization - All Other	<u>367,000,000</u>	<u>372,600,000</u>
	<u>380,661,189</u>	<u>379,957,200</u>
5) Transfers for Debt Service - Principal	<u>36,512,760</u>	<u>58,500,040</u>
Recap of Impact on Revenues and Expenses:		
Net Increase (Decrease) in Revenue:	(196,800,000)	(197,200,000)
Net (Increase) Decrease in Expenses	<u>(79,023,206)</u>	<u>(31,649,598)</u>
Net Increase (Decrease) in Budget Surplus	<u>(275,823,206)</u>	<u>(228,849,598)</u>

The University of Texas at Austin  
 Operating Budget - Expenses by Natural Classification  
 Fiscal Year Ending August 31, 2023

Adjusted FY 2022 Budget	Educational and General	Available University Fund	Subtotal Educational and General	Designated	Auxiliary	Restricted	Unexpended Plant Funds	Subtotal	Adjustments	FY 2023 Total Operating Budget
<b>Operating Revenues:</b>										
\$ 720,500,386	121,992,000	-	121,992,000	608,198,417	-	-	-	730,190,417	-	730,190,417
(196,800,000)	-	-	-	-	-	-	-	-	(197,200,000)	(197,200,000)
481,106,646	-	-	-	127,177,256	-	366,365,193	-	493,542,449	-	493,542,449
59,782,260	27,602,540	-	27,602,540	3,844,985	-	30,000,000	-	61,447,525	-	61,447,525
212,786,986	-	-	-	124,938,023	-	96,976,624	-	221,914,647	-	221,914,647
302,605,655	-	-	-	296,179,885	-	14,000,000	-	310,179,885	-	310,179,885
1,600,000	-	-	-	1,600,000	-	-	-	1,600,000	-	1,600,000
9,278,628	-	-	-	12,294,052	-	-	-	12,294,052	-	12,294,052
301,677,827	-	-	-	-	356,747,823	-	-	356,747,823	-	356,747,823
12,625,319	100,000	-	100,000	9,146,693	-	-	-	9,246,693	-	9,246,693
<u>1,905,163,707</u>	<u>149,694,540</u>	<u>-</u>	<u>149,694,540</u>	<u>1,183,379,311</u>	<u>356,747,823</u>	<u>507,341,817</u>	<u>-</u>	<u>2,197,163,491</u>	<u>(197,200,000)</u>	<u>1,999,963,491</u>
<b>Operating Expenses:</b>										
477,743,232	360,695,800	50,158,789	410,854,589	48,868,755	-	52,173,549	-	511,896,893	-	511,896,893
912,016,134	68,788,228	112,201,850	180,990,078	399,273,187	109,443,500	296,781,956	-	986,488,721	-	986,488,721
44,461,652	2,497,560	4,727,464	7,225,024	22,743,887	10,701,090	7,267,206	-	47,937,207	-	47,937,207
402,511,155	126,189,332	54,001,309	180,190,641	137,152,909	29,211,828	83,555,582	-	430,110,960	-	430,110,960
1,836,732,173	558,170,920	221,089,412	779,260,332	608,038,738	149,356,418	439,778,293	-	1,976,433,781	-	1,976,433,781
76,133,753	-	3,729,612	3,729,612	60,042,055	13,585,485	5,071,055	-	82,428,207	-	82,428,207
423,494,265	27,810,846	62,964,643	90,775,489	96,614,621	17,184,834	182,212,995	-	386,787,939	-	386,787,939
(196,800,000)	-	-	-	-	-	-	-	-	(197,200,000)	(197,200,000)
1,104,743,786	37,494,120	183,290,626	220,784,746	308,576,119	140,230,674	325,956,110	6,500,000	1,002,047,649	-	1,002,047,649
(116,905,682)	-	-	-	-	-	-	-	-	(155,066,896)	(155,066,896)
380,661,189	-	-	-	-	-	-	-	-	379,957,200	379,957,200
3,508,059,484	623,475,886	471,074,293	1,094,550,179	1,073,271,533	320,357,411	953,018,453	6,500,000	3,447,697,576	27,690,304	3,475,387,880
<u>(1,602,895,777)</u>	<u>(473,781,346)</u>	<u>(471,074,293)</u>	<u>(944,855,639)</u>	<u>110,107,778</u>	<u>36,390,412</u>	<u>(445,676,636)</u>	<u>(6,500,000)</u>	<u>(1,250,534,085)</u>	<u>(224,890,304)</u>	<u>(1,475,424,389)</u>
<b>Budgeted Nonoperating Revenues (Expenses):</b>										
368,351,869	359,644,018	-	359,644,018	-	-	-	-	359,644,018	-	359,644,018
174,648,715	-	-	-	-	-	54,800,000	-	54,800,000	-	54,800,000
35,000,000	-	-	-	35,000,000	-	-	-	35,000,000	-	35,000,000
180,768,686	-	-	-	-	-	193,348,251	-	193,348,251	-	193,348,251
290,015,493	3,800,000	-	3,800,000	104,373,964	2,763,049	219,082,817	-	330,019,830	-	330,019,830
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
1,048,784,763	363,444,018	-	363,444,018	139,373,964	2,763,049	467,231,068	-	972,812,099	-	972,812,099
<b>Transfers and Other:</b>										
442,233,104	1,297,202	481,497,000	482,794,202	-	-	-	-	482,794,202	-	482,794,202
-	-	-	-	-	-	-	-	-	-	-
(70,414,693)	-	(6,054,277)	(6,054,277)	(31,704,377)	(31,112,180)	(844,207)	-	(69,715,041)	(3,959,294)	(73,674,335)
(46,085,912)	-	(4,368,430)	(4,368,430)	(27,075,010)	(26,092,600)	(964,000)	-	(58,500,040)	(11,200,612)	(69,700,652)
(33,169,382)	109,040,126	-	109,040,126	(169,166,573)	17,401,984	556,170	6,500,000	(35,668,293)	-	(35,668,293)
292,563,117	110,337,328	471,074,293	581,411,621	(227,945,960)	(39,802,796)	(1,252,037)	6,500,000	318,910,828	(15,159,906)	303,750,922
<u>\$ (261,547,897)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>21,535,782</u>	<u>(649,335)</u>	<u>20,302,395</u>	<u>-</u>	<u>41,188,842</u>	<u>(240,050,210)</u>	<u>(198,861,368)</u>
\$ 3,396,181,574	514,435,760	481,497,000	995,932,760	1,322,753,275	359,510,872	974,572,885	-	3,652,769,792	(197,200,000)	3,455,569,792
(3,578,474,177)	(623,475,886)	(477,128,570)	(1,100,604,456)	(1,104,975,910)	(351,469,591)	(953,862,660)	(6,500,000)	(3,517,412,617)	(31,649,598)	(3,549,062,215)
<u>\$ (182,292,603)</u>	<u>(109,040,126)</u>	<u>4,368,430</u>	<u>(104,671,696)</u>	<u>217,777,365</u>	<u>8,041,281</u>	<u>20,710,225</u>	<u>(6,500,000)</u>	<u>135,357,175</u>	<u>(228,849,598)</u>	<u>(93,492,423)</u>



**The University of Texas at Austin**  
**Explanations of Adjustments to Operating Budget - Natural Classification**  
**Fiscal Year Ending August 31, 2023**

	FY 2022	FY 2023
1) Tuition Discounting (Non-Cash Reduction of Revenue and Expenses)		
Reduction of Revenue in:		
Tuition and Fee (Discounts and Allowances)	196,800,000	197,200,000
Net Auxiliary Activities	-	-
Total Reduction of Revenue	<u>196,800,000</u>	<u>197,200,000</u>
Reduction of Scholarship Expenses in:	<u>196,800,000</u>	<u>197,200,000</u>
2) Capital Outlay Included in Budgeted Fund Totals	<u>95,264,831</u>	<u>139,906,990</u>
3) Capitalized Lease Activity and Subscription-Based IT Arrangements (SBITA) Included in Budgeted Fund Totals		
Reduction of Operations, Maintenance and Travel	<u>21,640,851</u>	<u>15,159,906</u>
Lease/SBITA Interest (Reclassified from O&M)	<u>12,067,699</u>	<u>3,959,294</u>
Lease/SBITA Principal (Reclassified from O&M)	<u>9,573,152</u>	<u>11,200,612</u>
4) Depreciation and Amortization Expense (Including Right of Use Asset Amortization)	<u>380,661,189</u>	<u>379,957,200</u>
5) Transfers for Debt Service - Principal	<u>36,512,760</u>	<u>58,500,040</u>
Recap of Impact on Revenues and Expenditures:		
Net Increase (Decrease) in Revenue:	(196,800,000)	(197,200,000)
Net (Increase) Decrease in Expenditures	<u>(79,023,206)</u>	<u>(31,649,598)</u>
Net Increase (Decrease) in Budget Surplus	<u>(275,823,206)</u>	<u>(228,849,598)</u>



**Educational and  
General Funds**



The University of Texas at Austin  
**SUMMARY - EDUCATIONAL AND GENERAL BUDGET**  
**Comparison of Adjusted 2022 with 2023 Budget**

Item	Adjusted		Increase or (Decrease)	
	2022	2023	Amount	Percent
<b>METHOD OF FINANCING</b>				
<b><u>GENERAL REVENUE</u></b>				
General Appropriations Act	\$ 312,009,294	\$ 317,068,176	\$ 5,058,882	1.6%
GAA Article IX Appropriation	16,814,380	0	(16,814,380)	(100.0%)
Less Tuition Rev Bond Debt Svc Trsfrd to UT System	(19,675,000)	(16,716,000)	2,959,000	(15.0%)
Proposed General Revenue Reduction	0	0	0	-
Transfer from Higher Education Group Insurance	28,167,264	28,167,263	(1)	0.0%
Benefits Paid By the State	31,035,931	31,124,579	88,648	0.3%
<b>Subtotal - General Revenue</b>	<b>368,351,869</b>	<b>359,644,018</b>	<b>(8,707,851)</b>	<b>(2.4%)</b>
<b><u>ESTIMATED EDUCATIONAL &amp; GENERAL INCOME</u></b>				
<b>Tuition</b>	<b>121,720,000</b>	<b>121,846,000</b>	<b>126,000</b>	<b>0.1%</b>
Tuition	103,870,000	104,673,000	803,000	0.8%
Tuition Differential	17,850,000	17,173,000	(677,000)	(3.8%)
<b>Student Fees</b>	<b>167,000</b>	<b>146,000</b>	<b>(21,000)</b>	<b>(12.6%)</b>
<b>Interest on Time Deposits</b>	<b>3,400,000</b>	<b>3,800,000</b>	<b>400,000</b>	<b>11.8%</b>
<b>Other Income</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0.0%</b>
<b>Transfers of E&amp;G Income</b>	<b>(12,892,000)</b>	<b>(12,703,000)</b>	<b>189,000</b>	<b>(1.5%)</b>
Transfer for Texas Public Education Grants	(12,892,000)	(12,703,000)	189,000	(1.5%)
<b>Subtotal - Estimated Educational &amp; General Income</b>	<b>112,495,000</b>	<b>113,189,000</b>	<b>694,000</b>	<b>0.6%</b>
<b><u>OTHER SOURCES</u></b>				
<b>Available University Fund</b>	<b>440,977,000</b>	<b>481,497,000</b>	<b>40,520,000</b>	<b>9.2%</b>
AUF - Operations	413,885,000	454,405,000	40,520,000	9.8%
AUF - Medical School Funding	25,000,000	25,000,000	0	0.0%
Trsfr for UT System Off. Of Telecommunications Ser.	900,000	900,000	0	0.0%
Trsfr for UT System Off. Network Bandwidth	160,000	160,000	0	0.0%
Trsfr for UT System OTS Wide Area Network Support	932,000	932,000	0	0.0%
Trsfr for Regental Professor Support	100,000	100,000	0	0.0%
<b>Transfers from/to Other Funds</b>	<b>75,250,685</b>	<b>121,743,126</b>	<b>46,492,441</b>	<b>61.8%</b>
Trsfr from Des Funds- Overhead on Spons Projects	34,683,409	44,683,409	10,000,000	28.8%
Transfer from Designated Tuition	15,567,276	40,059,717	24,492,441	157.3%
Transfer from Interest	25,000,000	37,000,000	12,000,000	48.0%
<b>State/Federal Grants, Contracts and Transfers</b>	<b>26,989,324</b>	<b>28,899,742</b>	<b>1,910,418</b>	<b>7.1%</b>
Collegiate License Plate Scholarships (Fund 802)	120,000	150,000	30,000	25.0%

The University of Texas at Austin  
**SUMMARY - EDUCATIONAL AND GENERAL BUDGET**  
**Comparison of Adjusted 2022 with 2023 Budget**

Item	Adjusted		Increase or (Decrease)	
	2022	2023	Amount	Percent
THECB Trsfr - Tx Child Mntl Hlth Care Consortium	0	0	0	-
THECB - College Work Study	150,232	174,054	23,822	15.9%
THECB - TEXAS Grant Program	25,462,988	27,278,486	1,815,498	7.1%
Perm Fund - Military and Veterans Exemptions	498,105	511,596	13,491	2.7%
Texas Veterans Commission - Hazlewood	757,999	785,606	27,607	3.6%
<b>Subtotal - Other Sources</b>	<b>543,217,009</b>	<b>632,139,868</b>	<b>88,922,859</b>	<b>16.4%</b>
<b>TOTAL RESOURCES</b>	<b>\$ 1,024,063,878</b>	<b>\$ 1,104,972,886</b>	<b>\$ 80,909,008</b>	<b>7.9%</b>

The University of Texas at Austin  
**SUMMARY - EDUCATIONAL AND GENERAL BUDGET**  
**Comparison of Adjusted 2022 with 2023 Budget**

Item	Adjusted		Increase or (Decrease)	
	2022	2023	Amount	Percent
<b>BUDGETED EXPENDITURES</b>				
<b><u>INSTRUCTION AND ACADEMIC SUPPORT</u></b>				
<b>Academic</b>	<b>\$ 595,917,451</b>	<b>\$ 643,787,728</b>	<b>\$ 47,870,277</b>	<b>8.0%</b>
Faculty Salaries	370,126,233	398,773,452	28,647,219	7.7%
Departmental Operating Expense	75,560,211	112,116,705	36,556,494	48.4%
Instructional Administration	150,231,007	132,897,571	(17,333,436)	(11.5%)
<b>Medical School</b>	<b>18,661,170</b>	<b>18,809,013</b>	<b>147,843</b>	<b>0.8%</b>
Faculty Salaries	10,405,477	10,553,320	147,843	1.4%
Departmental Operating Expense	2,482,199	2,482,199	0	0.0%
Instructional Administration	5,773,494	5,773,494	0	0.0%
<b>Library</b>	<b>18,475,497</b>	<b>19,540,833</b>	<b>1,065,336</b>	<b>5.8%</b>
<b>Special Items - Instructional Support</b>	<b>3,030,385</b>	<b>3,203,032</b>	<b>172,647</b>	<b>5.7%</b>
College Readiness Project	3,018,669	3,184,431	165,762	5.5%
Texas Natural Science Center	4,661	7,251	2,590	55.6%
Garner Museum	7,055	11,350	4,295	60.9%
<b>Trusted Funds</b>	<b>8,769,094</b>	<b>0</b>	<b>(8,769,094)</b>	<b>(100.0%)</b>
Darrell K Royal Texas Alzheimers Initiative	8,769,094	0	(8,769,094)	(100.0%)
<b>Subtotal - Instruction and Academic Support</b>	<b>644,853,597</b>	<b>685,340,606</b>	<b>40,487,009</b>	<b>6.3%</b>
<b><u>RESEARCH</u></b>				
<b>Research Enhancement</b>	<b>16,439,691</b>	<b>16,675,166</b>	<b>235,475</b>	<b>1.4%</b>
<b>Special Items - Research</b>	<b>22,706,989</b>	<b>22,909,628</b>	<b>202,639</b>	<b>0.9%</b>
Marine Science Institute	4,456,984	4,434,953	(22,031)	(0.5%)
Institute for Geophysics	1,491,963	1,517,413	25,450	1.7%
Bureau - Economic Geology	3,969,835	4,009,545	39,710	1.0%
Bureau - Business Research	154,135	160,864	6,729	4.4%
McDonald Observatory	4,136,442	4,134,336	(2,106)	(0.1%)
McDonald Observatory - Studies in Astronomy - HET	1,653,709	1,791,994	138,285	8.4%
Bureau - Economic Geology Project STARR	4,751,921	4,768,523	16,602	0.3%
UT System OTS Wide Area Network Support	932,000	932,000	0	0.0%
UT System Regental Professor Support	100,000	100,000	0	0.0%
U. T. System Ofc. of Telecommunication Services	900,000	900,000	0	0.0%
U. T. System Ofc. of Telecommun. Network	160,000	160,000	0	0.0%
<b>Subtotal - Research</b>	<b>39,146,680</b>	<b>39,584,794</b>	<b>438,114</b>	<b>1.1%</b>

The University of Texas at Austin  
**SUMMARY - EDUCATIONAL AND GENERAL BUDGET**  
**Comparison of Adjusted 2022 with 2023 Budget**

Item	Adjusted		Increase or (Decrease)	
	2022	2023	Amount	Percent
<b><u>PUBLIC SERVICE</u></b>				
Public Service	918,736	562,627	(356,109)	(38.8%)
Special Items - Public Service	3,651,971	6,656,150	3,004,179	82.3%
Public Policy Institute	114,495	114,495	0	0.0%
Center for Policy Dispute Resolution	10,238	12,092	1,854	18.1%
Voces Oral History Project	48,361	48,361	0	0.0%
Digital Literacy Project	478,877	481,202	2,325	0.5%
Civitas Institute	3,000,000	6,000,000	3,000,000	100.0%
<b>Subtotal - Public Service</b>	<b>4,570,707</b>	<b>7,218,777</b>	<b>2,648,070</b>	<b>57.9%</b>
<b><u>INSTITUTIONAL SUPPORT</u></b>				
Institutional Support	57,617,115	60,681,992	3,064,877	5.3%
<b>Subtotal - Institutional Support</b>	<b>57,617,115</b>	<b>60,681,992</b>	<b>3,064,877</b>	<b>5.3%</b>
<b><u>STUDENT SERVICES</u></b>				
Student Services	10,511,733	11,028,488	516,755	4.9%
<b>Subtotal - Student Services</b>	<b>10,511,733</b>	<b>11,028,488</b>	<b>516,755</b>	<b>4.9%</b>
<b><u>STAFF BENEFITS</u></b>				
Staff Benefits	148,151,080	180,170,079	32,018,999	21.6%
Old Age and Survivors Insurance	26,581,538	32,715,304	6,133,766	23.1%
Staff Group Insurance Premiums	83,959,007	104,892,099	20,933,092	24.9%
Longevity Pay	2,364,000	2,364,000	0	0.0%
Workers Compensation Insurance	619,142	619,142	0	0.0%
Optional Retirement Program	18,115,289	20,166,982	2,051,693	11.3%
Retirement Contributions	13,209,104	16,109,552	2,900,448	22.0%
Unemployment Compensation Insurance	339,000	339,000	0	0.0%
Accrued Vacation and Sick Leave	2,964,000	2,964,000	0	0.0%
<b>Subtotal - Staff Benefits</b>	<b>148,151,080</b>	<b>180,170,079</b>	<b>32,018,999</b>	<b>21.6%</b>
<b><u>OPERATION &amp; MAINTENANCE OF PLANT</u></b>				
Operation and Maintenance of Plant	31,091,455	31,564,190	472,735	1.5%
Plant Support Services	10,353,280	10,347,787	(5,493)	(0.1%)
Building Maintenance	20,664,277	21,132,190	467,913	2.3%
Custodial Services	26,316	35,011	8,695	33.0%
Grounds Maintenance	47,582	49,202	1,620	3.4%
<b>Subtotal - Operation &amp; Maintenance of Plant</b>	<b>31,091,455</b>	<b>31,564,190</b>	<b>472,735</b>	<b>1.5%</b>



The University of Texas at Austin  
**SUMMARY - EDUCATIONAL AND GENERAL BUDGET**  
**Comparison of Adjusted 2022 with 2023 Budget**

Item	Adjusted		Increase or (Decrease)	
	2022	2023	Amount	Percent
<b><u>SCHOLARSHIPS &amp; FELLOWSHIPS</u></b>				
<b>Scholarships and Fellowships</b>	<b>88,121,511</b>	<b>89,383,960</b>	<b>1,262,449</b>	<b>1.4%</b>
Scholarships	88,121,511	89,383,960	1,262,449	1.4%
<b>Subtotal - Scholarships &amp; Fellowships</b>	<b>88,121,511</b>	<b>89,383,960</b>	<b>1,262,449</b>	<b>1.4%</b>
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 1,024,063,878</b>	<b>\$ 1,104,972,886</b>	<b>\$ 80,909,008</b>	<b>7.9%</b>
E & G Capital Projects	0	0	0	-
<b>GRAND TOTAL</b>	<b>1,024,063,878</b>	<b>1,104,972,886</b>	<b>80,909,008</b>	<b>7.9%</b>
<b>Excess of Resources Over Estimated Expenditures</b>	0	0		
<b>Estimated Unappropriated Balance, September 1:</b>				
E&G Capital Projects	0	0		
Operating Budget	0	0		
<b>Estimated Unappropriated Balance, August 31:</b>	<b>\$ 0</b>	<b>\$ 0</b>		

**THE UNIVERSITY OF TEXAS AT AUSTIN**  
**SUMMARY - EDUCATIONAL AND GENERAL BUDGET**  
**Method of Finance**

<u>Item</u>	<u>Recommended Budget 2022-23</u>	<u>General Revenue</u>	<u>Other E&amp;G</u>	<u>Other Sources</u>
<b>BUDGETED EXPENDITURES:</b>				
<b>INSTRUCTION</b>				
Academic	<b>643,787,728</b>	<b>247,995,934</b>	<b>65,590,053</b>	<b>330,201,741</b>
Faculty Salaries	398,773,452	212,491,902	60,944,778	125,336,772
Departmental Operating Expense	112,116,705	19,432,621	4,645,275	88,038,809
Instructional Administration	132,897,571	16,071,411	0	116,826,160
Medical School	<b>18,809,013</b>	<b>14,294,891</b>	<b>0</b>	<b>4,514,122</b>
Faculty Salaries	10,553,320	10,413,320	0	140,000
Departmental Operating Expense	2,482,199	70,000	0	2,412,199
Instructional Administration	5,773,494	3,811,571	0	1,961,923
Library	<b>19,540,833</b>	<b>0</b>	<b>0</b>	<b>19,540,833</b>
Trusteed Funds- Darrell K Royal Alzheimer's Initiative	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Special Items - Instruction	<b>3,203,032</b>	<b>2,879,952</b>	<b>323,080</b>	<b>0</b>
Readiness	3,184,431	2,879,952	304,479	0
Texas Natural Science Center	7,251	0	7,251	0
Garner Museum	11,350	0	11,350	0
<b>Subtotal - Instruction</b>	<b>\$ 685,340,606</b>	<b>\$ 265,170,777</b>	<b>65,913,133</b>	<b>354,256,696</b>
<b>RESEARCH</b>				
Research Enhancement	<b>16,675,166</b>	<b>1,099,405</b>	<b>0</b>	<b>15,575,761</b>
Special Items - Research	<b>22,909,628</b>	<b>17,568,361</b>	<b>1,001,290</b>	<b>4,339,977</b>
Marine Science Institute	4,434,953	4,429,247	5,706	0
Institute for Geophysics	1,517,413	754,615	204,894	557,904

Bureau - Economic Geology	4,009,545	3,603,336	35,033	371,176
Bureau - Business Research	160,864	0	101,721	59,143
McDonald Observatory	4,134,336	3,614,523	0	519,813
McDonald Observatory - Studies in Astronomy - HET	1,791,994	414,719	637,334	739,941
Bureau - Economic Geology Project STARR	4,768,523	4,751,921	16,602	0
Trnsfr for Nobel Laureate Goodenough	100,000	0	0	100,000
The UT System Office of Telecommun. Wide Area Network	932,000	0	0	932,000
The UT System Office of Telecommunications Services	900,000	0	0	900,000
The UT System Ofc of Telecommun. Network Bandwidth	160,000	0	0	160,000
<b>Subtotal - Research</b>	<b>\$ 39,584,794</b>	<b>\$ 18,667,766</b>	<b>1,001,290</b>	<b>19,915,738</b>

### **PUBLIC SERVICE**

Public Service	<b>562,627</b>	<b>0</b>	<b>108,499</b>	<b>454,128</b>
Special Items - Public Service	<b>6,656,150</b>	<b>3,612,211</b>	<b>43,939</b>	<b>3,000,000</b>
Public Policy Institute	114,495	100,089	14,406	0
Center for Policy Dispute Resolution	12,092	0	12,092	0
Voces Oral History Project	48,361	34,931	13,430	0
Digital Literacy Project	481,202	477,191	4,011	0
Civitas Institute	6,000,000	3,000,000	0	3,000,000
<b>Subtotal - Public Service</b>	<b>\$ 7,218,777</b>	<b>\$ 3,612,211</b>	<b>152,438</b>	<b>3,454,128</b>

### **INSTITUTIONAL SUPPORT**

Institutional Support	<b>60,681,992</b>	<b>11,644,823</b>	<b>0</b>	<b>49,037,169</b>
<b>Subtotal - Institutional Support</b>	<b>\$ 60,681,992</b>	<b>\$ 11,644,823</b>	<b>0</b>	<b>49,037,169</b>

### **STUDENT SERVICES**

Student Services	<b>11,028,488</b>	<b>242,603</b>	<b>0</b>	<b>10,785,885</b>
<b>Subtotal - Student Services</b>	<b>\$ 11,028,488</b>	<b>\$ 242,603</b>	<b>0</b>	<b>10,785,885</b>

### **STAFF BENEFITS**

Staff Benefits	<b>180,170,079</b>	<b>59,942,755</b>	<b>46,122,139</b>	<b>74,105,185</b>
Old Age and Survivors Insurance	32,715,304	15,497,739	7,590,566	9,626,999
Staff Group Insurance Premiums	104,892,099	28,167,263	27,728,854	48,995,982
Longevity Pay	2,364,000	0	720,227	1,643,773
Worker's Compensation Insurance	619,142	314,940	54	304,148
Optional Retirement Program	20,166,982	9,894,289	6,560,224	3,712,469

Teacher Retirement	16,109,552	6,036,752	2,406,935	7,665,865
Unemployment Compensation Insurance	339,000	31,772	127,577	179,651
Accrued Vacation and Sick Leave Benefits	2,964,000	0	987,702	1,976,298
<b>Subtotal - Staff Benefits</b>	<b>\$ 180,170,079</b>	<b>\$ 59,942,755</b>	<b>46,122,139</b>	<b>74,105,185</b>

**OPERATION & MAINTENANCE OF PLANT**

Operation & Maintenance of Plant	<b>31,564,190</b>	<b>208,083</b>	<b>0</b>	<b>31,356,107</b>
Plant Support Services	10,347,787	134,145	0	10,213,642
Building Maintenance	21,132,190	20,686	0	21,111,504
Custodial Services	35,011	22,138	0	12,873
Grounds Maintenance	49,202	31,114	0	18,088
Special Items - Operation & Maintenance of Plant	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Tuition Revenue Bond Retirement	0	0	0	0
<b>Subtotal - Operation &amp; Maintenance of Plant</b>	<b>\$ 31,564,190</b>	<b>\$ 208,083</b>	<b>0</b>	<b>31,356,107</b>

**SCHOLARSHIPS & FELLOWSHIPS**

Scholarships & Fellowships				
Scholarships	89,383,960	155,000	0	89,228,960
<b>Subtotal - Scholarships &amp; Fellowships</b>	<b>\$ 89,383,960</b>	<b>\$ 155,000</b>	<b>0</b>	<b>89,228,960</b>

<b>TOTAL Budgeted Expenditures</b>	<b>\$ 1,104,972,886</b>	<b>\$ 359,644,018</b>	<b>113,189,000</b>	<b>632,139,868</b>
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The University of Texas at Austin  
2022-23 BUDGET  
SUMMARY OF FACULTY SALARIES, DEPARTMENTAL OPERATING EXPENSES, AND INSTRUCTIONAL ADMINISTRATION

	2021-22				2022-23			
	Total	Faculty Salaries	DOE	Instructional Administration	Total	Faculty Salaries	DOE	Instructional Administration
Architecture, School Of	9,123,591	7,103,439	928,683	1,091,469	9,373,128	7,315,706	951,569	1,105,853
Business, Red McCombs School Of	52,308,098	42,837,511	7,952,914	1,517,673	54,442,745	44,780,803	8,149,251	1,512,691
Communication, Moody College Of	20,910,422	18,085,367	1,469,155	1,355,900	22,195,058	18,914,458	1,702,140	1,578,460
Engineering, Cockrell School Of	65,801,513	50,971,132	5,625,086	9,205,295	67,517,795	52,407,784	5,757,924	9,352,087
Fine Arts, College Of	28,866,273	21,339,413	4,566,583	2,960,277	31,058,909	23,512,388	4,578,299	2,968,222
Geosciences, John A. And Katherine G. Jackson School Of	6,697,806	5,806,704	328,858	562,244	7,335,419	6,418,207	344,341	572,871
Graduate Studies, Vice Provost & Dean Of	2,615,370		849,445	1,765,925	2,511,248		620,004	1,891,244
Information, School Of	4,602,703	3,225,031	590,377	787,295	4,881,550	3,399,925	562,734	918,891
Liberal Arts, College Of	105,236,908	91,260,370	9,445,118	4,531,420	108,933,984	93,536,607	10,348,586	5,048,791
Medical School, Dell	18,661,170	10,405,477	2,482,199	5,773,494	18,809,013	10,553,320	2,482,199	5,773,494
Natural Sciences, College Of	91,108,834	79,550,510	8,049,444	3,508,880	93,256,129	81,054,359	8,605,335	3,596,435
Nursing, School Of	9,102,581	6,919,932	1,043,744	1,138,905	10,189,208	7,572,176	1,321,335	1,295,697
Pharmacy, College Of	11,438,521	9,501,775	1,625,146	311,600	11,850,951	9,750,205	1,775,146	325,600
Public Affairs, Lyndon B. Johnson School Of	6,451,481	4,694,940	922,372	834,169	7,464,127	4,293,253	2,800,418	370,456
Social Work, Steve Hicks School Of	6,494,679	4,983,672	398,319	1,112,688	6,819,805	5,305,663	422,226	1,091,916
Undergraduate Studies, School Of	11,235,078	172,408	8,217,225	2,845,445	10,837,975	175,428	8,693,935	1,968,612
Other Instructional Programs	163,923,593	23,674,029	23,547,742	116,701,822	195,119,697	40,336,490	55,483,462	99,299,745
<b>TOTAL OF FACULTY SALARIES, DOE, AND INSTRUCTIONAL ADMINISTRATION</b>	<b>614,578,621</b>	<b>380,531,710</b>	<b>78,042,410</b>	<b>156,004,501</b>	<b>662,596,741</b>	<b>409,326,772</b>	<b>114,598,904</b>	<b>138,671,065</b>



The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ARCHITECTURE, SCHOOL OF

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Architecture And Planning 14-1410-20								
Faculty	46.2900	6,676,896		6,676,896	46.7900	6,873,214		6,873,214
Teaching Assistants		426,543		426,543		442,492		442,492
Administrative & Professional	8.5500	1,091,469		1,091,469	7.6041	1,105,853		1,105,853
Classified Personnel	5.7000	365,806		365,806	6.0000	402,106		402,106
Wages		50,374		50,374		50,374		50,374
Maintenance, Operation & Equip			512,503	512,503			499,089	499,089
	60.5400	8,611,088	512,503	9,123,591	60.3941	8,874,039	499,089	9,373,128
ARCHITECTURE, SCHOOL OF								
Subtotal Faculty	46.2900	6,676,896	0	6,676,896	46.7900	6,873,214	0	6,873,214
Subtotal Teaching Assistants	0.0000	426,543	0	426,543	0.0000	442,492	0	442,492
Subtotal Admin & Professional	8.5500	1,091,469	0	1,091,469	7.6041	1,105,853	0	1,105,853
Subtotal Classified Personnel	5.7000	365,806	0	365,806	6.0000	402,106	0	402,106
Subtotal Wages	0.0000	50,374	0	50,374	0.0000	50,374	0	50,374
Subtotal Maint, Oper & Equip	0.0000	0	512,503	512,503	0.0000	0	499,089	499,089
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
College Total	60.5400	8,611,088	512,503	9,123,591	60.3941	8,874,039	499,089	9,373,128

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

2021-22

2022-23

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Red McCombs School Of Business - Office Of The Dean - Interdepartmental Services 14-2285-21								
Administrative & Professional Classified Personnel	4.0000 10.0000	1,020,000 477,273		1,020,000 477,273	4.2500 11.0000	903,878 517,441		903,878 517,441
Wages						91,372		91,372
Miscellaneous Expenses			297,812	297,812				0
	14.0000	1,497,273	297,812	1,795,085	15.2500	1,512,691		1,512,691
Red McCombs School Of Business - Unallocated Accounts 14-2299-20								
Miscellaneous Expenses			6,680,567	6,680,567			7,248,506	7,248,506
			6,680,567	6,680,567			7,248,506	7,248,506
Administrative Services 20-2285-23								
Administrative & Professional		20,400		20,400				0
Maintenance, Operation & Equip				0			40,816	40,816
Miscellaneous Expenses			20,416	20,416				0
		20,400	20,416	40,816			40,816	40,816
Red McCombs School Of Business Unallocated Accounts - A.U.F. 20-2299-20								
Miscellaneous Expenses			126,164	126,164				0
			126,164	126,164				0
McCombs School Of Business - C B A G S B Development Office 20-2285-22								
Administrative & Professional	0.2622	58,995		58,995	0.3152	75,653		75,653
Travel			109	109				0
	0.2622	58,995	109	59,104	0.3152	75,653		75,653



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

2021-22

2022-23

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Business, Government And Society 14-2250-20								
Faculty	8.3330	2,321,185		2,321,185	7.3330	2,379,428		2,379,428
Teaching Assistants		78,736		78,736		80,871		80,871
Wages		18,428		18,428		18,428		18,428
	8.3330	2,418,349		2,418,349	7.3330	2,478,727		2,478,727
Accounting 14-2210-20								
Faculty	27.0000	9,108,679		9,108,679	26.0000	9,393,260		9,393,260
Teaching Assistants		602,000		602,000		614,994		614,994
Classified Personnel	2.2500	97,025		97,025	2.0000	85,050		85,050
Wages		24,837		24,837		25,000		25,000
	29.2500	9,832,541		9,832,541	28.0000	10,118,304		10,118,304
Accounting - Dean's Allocations 14-2210-31								
Wages		9,000		9,000		9,000		9,000
		9,000		9,000		9,000		9,000
Finance 14-2240-20								
Faculty	25.0000	9,178,027		9,178,027	26.0000	9,594,244		9,594,244
Teaching Assistants		627,762		627,762		640,888		640,888
Classified Personnel	2.0000	86,198		86,198	1.9425	89,125		89,125
Wages		4,435		4,435		4,435		4,435
	27.0000	9,896,422		9,896,422	27.9425	10,328,692		10,328,692
Finance - Dean's Allocations 14-2240-22								
Wages		15,876		15,876		15,876		15,876
		15,876		15,876		15,876		15,876

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

2021-22

2022-23

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Information, Risk, And Operations Management 14-2245-20								
Faculty	37.0000	9,105,621		9,105,621	35.0000	9,294,297		9,294,297
Teaching Assistants		576,691		576,691		583,704		583,704
Classified Personnel	2.0000	85,500		85,500	1.9750	83,925		83,925
Wages		92,000		92,000		92,000		92,000
	39.0000	9,859,812		9,859,812	36.9750	10,053,926		10,053,926
From - Dean's Allocations 14-2245-31								
Wages		59,211		59,211		59,211		59,211
		59,211		59,211		59,211		59,211
Management 14-2255-20								
Faculty	18.8539	5,091,114		5,091,114	18.8529	5,487,886		5,487,886
Teaching Assistants		414,881		414,881		423,935		423,935
Classified Personnel	2.0000	79,370		79,370	2.0000	81,000		81,000
Wages		37,410		37,410		37,410		37,410
	20.8539	5,622,775		5,622,775	20.8529	6,030,231		6,030,231
Management - Dean's Allocations 14-2255-31								
Wages		35,400		35,400		35,400		35,400
		35,400		35,400		35,400		35,400
Department Of Marketing 14-2270-20								
Faculty	20.0000	5,359,892		5,359,892	21.0000	5,906,428		5,906,428
Teaching Assistants		372,923		372,923		380,868		380,868
Classified Personnel	2.0000	92,564		92,564	1.9000	116,819		116,819
Wages		9,301		9,301		9,301		9,301
	22.0000	5,834,680		5,834,680	22.9000	6,413,416		6,413,416

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Marketing - Dean's Allocations 14-2270-22								
Wages		22,296		22,296		22,296		22,296
		22,296		22,296		22,296		22,296
BUSINESS, RED MCCOMBS SCHOOL OF								
Subtotal Faculty	136.1869	40,164,518	0	40,164,518	134.1859	42,055,543	0	42,055,543
Subtotal Teaching Assistants	0.0000	2,672,993	0	2,672,993	0.0000	2,725,260	0	2,725,260
Subtotal Admin & Professional	4.2622	1,099,395	0	1,099,395	4.5652	979,531	0	979,531
Subtotal Classified Personnel	20.2500	917,930	0	917,930	20.8175	973,360	0	973,360
Subtotal Wages	0.0000	328,194	0	328,194	0.0000	419,729	0	419,729
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	40,816	40,816
Subtotal Travel	0.0000	0	109	109	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	7,124,959	7,124,959	0.0000	0	7,248,506	7,248,506
College Total	160.6991	45,183,030	7,125,068	52,308,098	159.5686	47,153,423	7,289,322	54,442,745

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COMMUNICATION, MOODY COLLEGE OF

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Communication - Office Of The Dean 14-2495-20								
Administrative & Professional Classified Personnel	4.0000	966,211		966,211	4.0000	1,012,241		1,012,241
Wages	4.0000	251,622		251,622	4.7500	307,010		307,010
Maintenance, Operation & Equip		4,387	45,200	49,587			7,909	7,909
	8.0000	1,222,220	45,200	1,267,420	8.7500	1,319,251	7,909	1,327,160
Communication - Instructional Reserves 14-2499-00								
Faculty		4,321,975		4,321,975		4,270,819		4,270,819
Teaching Assistants		1,683,564		1,683,564		1,769,194		1,769,194
Miscellaneous Expenses			222,759	222,759			578,372	578,372
		6,005,539	222,759	6,228,298		6,040,013	578,372	6,618,385
Academic Excellence Fund 20-2495-22								
Administrative & Professional Classified Personnel	1.0000	79,997		79,997	1.0000	242,817		242,817
Maintenance, Operation & Equip	1.5909	104,055	8,483	112,538	1.0000	56,925	8,483	65,408
	2.5909	184,052	8,483	192,535	2.0000	299,742	8,483	308,225
Advertising 14-2410-20								
Faculty	16.7830	1,999,605		1,999,605	17.7830	2,251,474		2,251,474
Classified Personnel	4.0500	211,812		211,812	4.0500	216,780		216,780
Maintenance, Operation & Equip			1,662	1,662			1,662	1,662
	20.8330	2,211,417	1,662	2,213,079	21.8330	2,468,254	1,662	2,469,916
School Of Journalism 14-2420-20								
Faculty	21.0000	2,733,685		2,733,685	22.0000	2,912,955		2,912,955
Classified Personnel	3.0000	161,462		161,462	3.0000	169,400		169,400
Wages		5,000		5,000		5,000		5,000
Maintenance, Operation & Equip			84,671	84,671			35,366	35,366
	24.0000	2,900,147	84,671	2,984,818	25.0000	3,087,355	35,366	3,122,721

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COMMUNICATION, MOODY COLLEGE OF

2021-22

2022-23

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Radio-Television-Film</b>								
14-2430-20								
Faculty	23.5000	2,672,435		2,672,435	25.5000	2,868,393		2,868,393
Classified Personnel	4.5450	243,599		243,599	4.8200	266,529		266,529
Wages		30,641		30,641		17,166		17,166
Maintenance, Operation & Equip			11,881	11,881			11,881	11,881
	28.0450	2,946,675	11,881	2,958,556	30.3200	3,152,088	11,881	3,163,969
<b>Communication Studies</b>								
14-2440-20								
Faculty	22.2500	3,093,351		3,093,351	23.2500	3,301,253		3,301,253
Classified Personnel	3.4500	187,847		187,847	3.4500	193,504		193,504
Maintenance, Operation & Equip			33,325	33,325			389	389
Travel			2,000	2,000				0
	25.7000	3,281,198	35,325	3,316,523	26.7000	3,494,757	389	3,495,146
<b>Communication Sciences And Disorders</b>								
14-2450-20								
Faculty	14.0000	1,580,752		1,580,752	13.0000	1,540,370		1,540,370
Classified Personnel	2.0850	123,476		123,476	2.0000	122,299		122,299
Wages		9,417		9,417		514		514
Maintenance, Operation & Equip			9,869	9,869				0
	16.0850	1,713,645	9,869	1,723,514	15.0000	1,663,183		1,663,183
<b>Texas Student Media Support</b>								
20-2495-27								
Classified Personnel	0.4500	25,679		25,679	0.4500	26,353		26,353
	0.4500	25,679		25,679	0.4500	26,353		26,353
<b>COMMUNICATION, MOODY COLLEGE OF</b>								
Subtotal Faculty	97.5330	16,401,803	0	16,401,803	101.5330	17,145,264	0	17,145,264
Subtotal Teaching Assistants	0.0000	1,683,564	0	1,683,564	0.0000	1,769,194	0	1,769,194
Subtotal Admin & Professional	5.0000	1,046,208	0	1,046,208	5.0000	1,255,058	0	1,255,058
Subtotal Classified Personnel	23.1709	1,309,552	0	1,309,552	23.5200	1,358,800	0	1,358,800
Subtotal Wages	0.0000	49,445	0	49,445	0.0000	22,680	0	22,680
Subtotal Maint, Oper & Equip	0.0000	0	195,091	195,091	0.0000	0	65,690	65,690
Subtotal Travel	0.0000	0	2,000	2,000	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	222,759	222,759	0.0000	0	578,372	578,372
College Total	125.7039	20,490,572	419,850	20,910,422	130.0530	21,550,996	644,062	22,195,058

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

2021-22

2022-23

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Engineering-Office Of The Dean 14-3095-20								
Teaching Assistants		62,650		62,650		62,650		62,650
Administrative & Professional	5.5191	1,265,645		1,265,645	5.9893	1,357,024		1,357,024
Classified Personnel	1.0000	85,680		85,680	1.0000	87,822		87,822
Maintenance, Operation & Equip			7	7				0
	6.5191	1,413,975	7	1,413,982	6.9893	1,507,496		1,507,496
Biomedical Engineering Program-Roster 14-3097-29								
Faculty		93,746		93,746		96,806		96,806
		93,746		93,746		96,806		96,806
Engineering - Auf Bridge Funding 20-1404-30								
Maintenance, Operation & Equip			6,500,000	6,500,000			6,500,000	6,500,000
			6,500,000	6,500,000			6,500,000	6,500,000
Longhorn Maker Studio 14-3095-21								
Administrative & Professional	2.0000	211,890		211,890	2.0000	217,827		217,827
Classified Personnel	1.5388	118,355		118,355	1.5388	122,060		122,060
Wages		150,371		150,371		140,729		140,729
	3.5388	480,616		480,616	3.5388	480,616		480,616
Engineering - Instructional Reserves 14-3099-00								
Faculty		5,340,425		5,340,425		4,585,399		4,585,399
Teaching Assistants		1,149,287		1,149,287		1,294,651		1,294,651
		6,489,712		6,489,712		5,880,050		5,880,050

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

2021-22

2022-23

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Engineering-Office Of The Dean-Special Programs Including Community Service, Continuing Education 20-3095-20								
Administrative & Professional Classified Personnel	9.2705	990,060		990,060	9.1966	943,076		943,076
	6.2283	363,903		363,903	9.0850	464,165		464,165
	15.4988	1,353,963		1,353,963	18.2816	1,407,241		1,407,241
Engineering-Unallocated Accounts - A.U.F. 20-3099-20								
Maintenance, Operation & Equip			20,000	20,000			20,000	20,000
Miscellaneous Expenses			60,000	60,000			60,000	60,000
			80,000	80,000			80,000	80,000
Aerospace Engineering And Engineering Mechanics 14-3005-20								
Faculty	34.6330	5,545,160		5,545,160	33.4671	5,663,217		5,663,217
Teaching Assistants		191,999		191,999		191,999		191,999
Administrative & Professional Classified Personnel	1.0000	96,750		96,750	1.0000	92,000		92,000
Wages	4.9815	310,765		310,765	4.9815	319,833		319,833
Maintenance, Operation & Equip		87,619		87,619		87,619		87,619
				0			14,555	14,555
	40.6145	6,232,293		6,232,293	39.4486	6,354,668	14,555	6,369,223
Aerospace Engineering And Engineering Mechanics-Wind Tunnel 14-3005-21								
Classified Personnel	0.8738	57,400		57,400	0.8442	57,400		57,400
	0.8738	57,400		57,400	0.8442	57,400		57,400

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

2021-22

2022-23

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Aerospace Engineering And Engineering Mechanics - A.U.F. 20-3005-20								
Maintenance, Operation & Equip			83,339	83,339			83,339	83,339
			83,339	83,339			83,339	83,339
Aerospace Engineering And Engineering Mechanics-Wind Tunnel A.U.F. 20-3005-21								
Classified Personnel	0.1262	8,290		8,290	0.1557	10,589		10,589
Maintenance, Operation & Equip			6,710	6,710			4,411	4,411
	0.1262	8,290	6,710	15,000	0.1557	10,589	4,411	15,000
Chemical Engineering 14-3025-20								
Faculty	23.8811	4,517,578		4,517,578	24.4099	4,627,840		4,627,840
Teaching Assistants		137,547		137,547		137,547		137,547
Administrative & Professional	1.0000	90,000		90,000	1.0000	94,680		94,680
Classified Personnel	5.0000	278,955		278,955	5.0000	328,206		328,206
Wages		39,205		39,205		4,215		4,215
	29.8811	5,063,285		5,063,285	30.4099	5,192,488		5,192,488
Chemical Engineering - A.U.F. 20-3025-20								
Classified Personnel	1.0000	50,000		50,000	1.5000	79,420		79,420
Wages		25,000		25,000		500		500
Maintenance, Operation & Equip			5,194	5,194			274	274
	1.0000	75,000	5,194	80,194	1.5000	79,920	274	80,194
Civil Engineering 14-3030-20								
Faculty	49.2362	6,836,468		6,836,468	50.2244	7,337,952		7,337,952
Teaching Assistants		154,065		154,065		154,065		154,065
Administrative & Professional	1.0000	92,000		92,000	1.0000	94,000		94,000
Classified Personnel	6.9500	400,138		400,138	6.9500	411,013		411,013
Wages		111,086		111,086		118,298		118,298
	57.1862	7,593,757		7,593,757	58.1744	8,115,328		8,115,328



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EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

2021-22

2022-23

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Civil Engineering - A.U.F. 20-3030-20								
Maintenance, Operation & Equip			99,050	99,050			99,050	99,050
			99,050	99,050			99,050	99,050
Electrical And Computer Engineering 14-3055-20								
Faculty	62.1399	9,871,414		9,871,414	60.7107	10,227,012		10,227,012
Teaching Assistants		235,272		235,272		235,272		235,272
Administrative & Professional	1.0000	92,028		92,028	0.3333	42,375		42,375
Classified Personnel	5.3333	281,698		281,698	7.1514	360,433		360,433
Wages		97,222		97,222		97,222		97,222
	68.4732	10,577,634		10,577,634	68.1954	10,962,314		10,962,314
Electrical And Computer Engineering - A.U.F. 20-3055-20								
Maintenance, Operation & Equip			130,280	130,280			130,280	130,280
			130,280	130,280			130,280	130,280
Mechanical Engineering 14-3075-20								
Faculty	63.4742	9,634,274		9,634,274	61.2378	9,818,497		9,818,497
Teaching Assistants		186,262		186,262		186,262		186,262
Administrative & Professional	0.9500	87,003		87,003	1.0000	93,319		93,319
Classified Personnel	8.8845	476,934		476,934	9.1720	490,375		490,375
	73.3087	10,384,473		10,384,473	71.4098	10,588,453		10,588,453
Mechanical Engineering - A.U.F. 20-3075-20								
Maintenance, Operation & Equip			68,748	68,748			68,748	68,748
			68,748	68,748			68,748	68,748

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 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

2021-22

2022-23

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Nuclear Engineering Teaching Laboratory 14-3077-20								
Administrative & Professional	1.6500	162,409		162,409	1.5700	157,193		157,193
Classified Personnel	0.8630	56,100		56,100	0.7600	57,000		57,000
Maintenance, Operation & Equip				0			13,507	13,507
	2.5130	218,509		218,509	2.3300	214,193	13,507	227,700
Nuclear Engineering Teaching Laboratory - A.U.F. 20-3077-20								
Administrative & Professional	0.6321	64,300		64,300	0.6000	63,167		63,167
Classified Personnel	1.2927	84,812		84,812	1.2200	80,895		80,895
Maintenance, Operation & Equip				0			5,050	5,050
	1.9248	149,112		149,112	1.8200	144,062	5,050	149,112
Petroleum Geosystems Engineering 14-3085-20								
Faculty	18.2729	3,033,736		3,033,736	19.2044	3,303,008		3,303,008
Teaching Assistants		83,321		83,321		83,321		83,321
Administrative & Professional	1.0000	90,900		90,900	1.0000	93,300		93,300
Classified Personnel	5.3683	293,773		293,773	5.4616	306,933		306,933
	24.6412	3,501,730		3,501,730	25.6660	3,786,562		3,786,562
Petroleum Geosystems Engineering - A.U.F. 20-3085-20								
Teaching Assistants		17,535		17,535		50,000		50,000
Maintenance, Operation & Equip			36,929	36,929			4,464	4,464
		17,535	36,929	54,464		50,000	4,464	54,464

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

2021-22

2022-23

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Materials Science And Engineering Program 14-3075-21								
Administrative & Professional	1.3563	128,380		128,380	1.3336	128,380		128,380
Classified Personnel	3.8770	243,183		243,183	4.1991	256,739		256,739
	5.2333	371,563		371,563	5.5327	385,119		385,119
Texas Materials Institute - A.U.F. 20-3075-21								
Maintenance, Operation & Equip			131,868	131,868			131,868	131,868
			131,868	131,868			131,868	131,868
Biomedical Engineering 14-3097-20								
Faculty	21.6594	3,490,462		3,490,462	23.6466	3,944,613		3,944,613
Teaching Assistants		389,931		389,931		407,673		407,673
Administrative & Professional	1.0000	89,000		89,000	1.0000	89,000		89,000
Classified Personnel	8.3400	497,464		497,464	8.3400	513,062		513,062
Maintenance, Operation & Equip			44,851	44,851			49,509	49,509
	30.9994	4,466,857	44,851	4,511,708	32.9866	4,954,348	49,509	5,003,857
Biomedical Engineering - A.U.F. 20-3097-20								
Maintenance, Operation & Equip			65,087	65,087			65,087	65,087
			65,087	65,087			65,087	65,087
ENGINEERING, COCKRELL SCHOOL OF								
Subtotal Faculty	273.2967	48,363,263	0	48,363,263	272.9009	49,604,344	0	49,604,344
Subtotal Teaching Assistants	0.0000	2,607,869	0	2,607,869	0.0000	2,803,440	0	2,803,440
Subtotal Admin & Professional	27.3780	3,460,365	0	3,460,365	27.0228	3,465,341	0	3,465,341
Subtotal Classified Personnel	61.6574	3,607,450	0	3,607,450	67.3593	3,945,945	0	3,945,945
Subtotal Wages	0.0000	510,503	0	510,503	0.0000	448,583	0	448,583
Subtotal Maint, Oper & Equip	0.0000	0	7,192,063	7,192,063	0.0000	0	7,190,142	7,190,142
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	60,000	60,000	0.0000	0	60,000	60,000
College Total	362.3321	58,549,450	7,252,063	65,801,513	367.2830	60,267,653	7,250,142	67,517,795

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

FINE ARTS, COLLEGE OF

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Fine Arts-Office Of The Dean 14-3490-20</b>								
Administrative & Professional Classified Personnel	10.1125	1,503,802		1,503,802	11.5500	1,542,580		1,542,580
Wages	18.4000	878,715		878,715	18.6000	908,462		908,462
Maintenance, Operation & Equip		83,680		83,680		58,533		58,533
Miscellaneous Expenses			98,309	98,309			98,309	98,309
			177,360	177,360			177,360	177,360
	28.5125	2,466,197	275,669	2,741,866	30.1500	2,509,575	275,669	2,785,244
<b>Fine Arts - Instructional Reserves 14-3499-00</b>								
Faculty Teaching Assistants		4,176,201		4,176,201		5,242,562		5,242,562
		2,719,027		2,719,027		2,789,826		2,789,826
		6,895,228		6,895,228		8,032,388		8,032,388
<b>Provost Innovation Funds 20-3405-30</b>								
Maintenance, Operation & Equip			50,000	50,000			50,000	50,000
Miscellaneous Expenses			75,000	75,000			75,000	75,000
			125,000	125,000			125,000	125,000
<b>Fine Arts - Office Of Computing Technologies - A U F 20-3480-10</b>								
Administrative & Professional Classified Personnel	0.8000	58,910		58,910	0.8000	64,750		64,750
Maintenance, Operation & Equip	1.2000	61,318		61,318	1.0000	57,978		57,978
			37,753	37,753			38,259	38,259
	2.0000	120,228	37,753	157,981	1.8000	122,728	38,259	160,987
<b>Fine Arts-Office Of The Dean-Fine Arts Projects 20-3491-20</b>								
Maintenance, Operation & Equip			32,093	32,093				0
			32,093	32,093				0

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

FINE ARTS, COLLEGE OF

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fine Arts-Unallocated Accounts								
- A.U.F.								
20-3499-20								
Maintenance, Operation & Equip			61,245	61,245			61,245	61,245
Miscellaneous Expenses			1,929	1,929			1,929	1,929
			63,174	63,174			63,174	63,174
Texas Performing Arts								
20-3475-20								
Administrative & Professional				0	6.0000	446,173		446,173
Classified Personnel	13.0000	818,125		818,125	8.0000	393,602		393,602
	13.0000	818,125		818,125	14.0000	839,775		839,775
Art And Art History								
14-3405-20								
Faculty	34.0000	4,149,302		4,149,302	31.0000	3,994,157		3,994,157
Administrative & Professional	1.3150	96,168		96,168	1.3150	99,006		99,006
Classified Personnel	9.2874	469,451		469,451	8.2817	479,573		479,573
Wages		1,719		1,719		1,719		1,719
Maintenance, Operation & Equip			4,674	4,674			5,574	5,574
	44.6024	4,716,640	4,674	4,721,314	40.5967	4,574,455	5,574	4,580,029
Sch Of Design Creative								
Techonology								
14-3470-20								
Faculty	5.0000	1,728,644		1,728,644	6.0000	3,493,274		3,493,274
Administrative & Professional				0		75,000		75,000
Classified Personnel	4.2222	170,584		170,584	4.2222	240,847		240,847
Wages		54,206		54,206		54,206		54,206
Maintenance, Operation & Equip			880,295	880,295			653,250	653,250
	9.2222	1,953,434	880,295	2,833,729	10.2222	3,863,327	653,250	4,516,577

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

FINE ARTS, COLLEGE OF

2021-22

2022-23

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Sch Dsgn Creative Tech - A.U.F. 20-3470-20								
Administrative & Professional	2.7500	358,622		358,622	2.2500	335,203		335,203
Classified Personnel	6.7500	325,540		325,540	7.2500	356,980		356,980
Maintenance, Operation & Equip			7,374	7,374			17,789	17,789
	9.5000	684,162	7,374	691,536	9.5000	692,183	17,789	709,972
Theatre And Dance 14-3430-20								
Faculty	18.7500	2,559,982		2,559,982	19.2000	2,562,943		2,562,943
Administrative & Professional	1.0000	76,320		76,320	1.0000	79,372		79,372
Classified Personnel	10.2727	478,327		478,327	9.7984	491,937		491,937
	30.0227	3,114,629		3,114,629	29.9984	3,134,252		3,134,252
Sarah And Ernest Butler School Of Music 14-3460-20								
Faculty	50.5000	6,006,257		6,006,257	44.5000	5,429,626		5,429,626
Administrative & Professional	0.6307	81,255		81,255	0.6307	81,728		81,728
Classified Personnel	10.2530	540,851		540,851	10.3168	550,664		550,664
Maintenance, Operation & Equip			29,626	29,626			35,649	35,649
	61.3837	6,628,363	29,626	6,657,989	55.4475	6,062,018	35,649	6,097,667
Sarah And Ernest Butler School Of Music - A.U.F. 20-3460-20								
Classified Personnel	0.2006	13,609		13,609	0.2001	13,844		13,844
	0.2006	13,609		13,609	0.2001	13,844		13,844
FINE ARTS, COLLEGE OF								
Subtotal Faculty	108.2500	18,620,386	0	18,620,386	100.7000	20,722,562	0	20,722,562
Subtotal Teaching Assistants	0.0000	2,719,027	0	2,719,027	0.0000	2,789,826	0	2,789,826
Subtotal Admin & Professional	16.6082	2,175,077	0	2,175,077	23.5457	2,723,812	0	2,723,812
Subtotal Classified Personnel	73.5859	3,756,520	0	3,756,520	67.6692	3,493,887	0	3,493,887
Subtotal Wages	0.0000	139,605	0	139,605	0.0000	114,458	0	114,458
Subtotal Maint, Oper & Equip	0.0000	0	1,201,369	1,201,369	0.0000	0	960,075	960,075
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	254,289	254,289	0.0000	0	254,289	254,289
College Total	198.4441	27,410,615	1,455,658	28,866,273	191.9149	29,844,545	1,214,364	31,058,909

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF  
2021-22

2022-23

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Jackson School Of Geosciences - Dean's Reserve 14-1800-00								
Faculty		215,965		215,965		658,579		658,579
		215,965		215,965		658,579		658,579
Jackson School Of Geosciences - Office Of The Dean 14-1800-20								
Administrative & Professional Maintenance, Operation & Equip	2.4450	562,244	620	562,244 620	2.5600	572,871	7,594	572,871 7,594
	2.4450	562,244	620	562,864	2.5600	572,871	7,594	580,465
Geological Sciences 14-1812-00								
Faculty	29.2208	4,896,818		4,896,818	32.5376	5,042,088		5,042,088
Teaching Assistants		693,921		693,921		717,540		717,540
Classified Personnel	4.0000	328,238		328,238	3.5840	336,747		336,747
	33.2208	5,918,977		5,918,977	36.1216	6,096,375		6,096,375
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF								
Subtotal Faculty	29.2208	5,112,783	0	5,112,783	32.5376	5,700,667	0	5,700,667
Subtotal Teaching Assistants	0.0000	693,921	0	693,921	0.0000	717,540	0	717,540
Subtotal Admin & Professional	2.4450	562,244	0	562,244	2.5600	572,871	0	572,871
Subtotal Classified Personnel	4.0000	328,238	0	328,238	3.5840	336,747	0	336,747
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	620	620	0.0000	0	7,594	7,594
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
College Total	35.6658	6,697,186	620	6,697,806	38.6816	7,327,825	7,594	7,335,419

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EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

GRADUATE STUDIES, VICE PROVOST & DEAN OF

2021-22

2022-23

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Fic - Faculty Innovation Center</b>								
20-5200-25								
Administrative & Professional	5.1003	401,539		401,539	6.1003	494,865		494,865
Classified Personnel	1.5000	103,145		103,145	1.9175	105,638		105,638
Wages				0		19,501		19,501
	6.6003	504,684		504,684	8.0178	620,004		620,004
<b>Eli - Experiential Learning Initiative</b>								
20-5200-27								
Administrative & Professional	1.0000	85,000		85,000				0
Wages		19,501		19,501				0
	1.0000	104,501		104,501				0
<b>Office Of The Vice Provost And Dean Of Graduate Studies - A.U.F.</b>								
20-1401-20								
Administrative & Professional	5.9380	1,019,074		1,019,074	5.9380	1,063,125		1,063,125
Classified Personnel	9.5899	688,951		688,951	11.5899	780,306		780,306
Wages		17,900		17,900		29,600		29,600
Maintenance, Operation & Equip			40,000	40,000			18,213	18,213
Miscellaneous Expenses			240,260	240,260				0
	15.5279	1,725,925	280,260	2,006,185	17.5279	1,873,031	18,213	1,891,244
<b>GRADUATE STUDIES, VICE PROVOST &amp; DEAN OF</b>								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	12.0383	1,505,613	0	1,505,613	12.0383	1,557,990	0	1,557,990
Subtotal Classified Personnel	11.0899	792,096	0	792,096	13.5074	885,944	0	885,944
Subtotal Wages	0.0000	37,401	0	37,401	0.0000	49,101	0	49,101
Subtotal Maint, Oper & Equip	0.0000	0	40,000	40,000	0.0000	0	18,213	18,213
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	240,260	240,260	0.0000	0	0	0
<b>College Total</b>	<b>23.1282</b>	<b>2,335,110</b>	<b>280,260</b>	<b>2,615,370</b>	<b>25.5457</b>	<b>2,493,035</b>	<b>18,213</b>	<b>2,511,248</b>



The University of Texas at Austin  
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INSTRUCTION

INFORMATION, SCHOOL OF

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
School Of Information 14-4210-20								
Faculty	19.2500	3,073,466		3,073,466	20.2500	3,243,379		3,243,379
Teaching Assistants		151,565		151,565		156,546		156,546
Administrative & Professional	4.4200	787,295		787,295	4.7700	918,891		918,891
Classified Personnel	5.8100	311,347		311,347	6.0600	340,423		340,423
Wages		56,964		56,964		2,500		2,500
Maintenance, Operation & Equip			21,466	21,466			15,961	15,961
	29.4800	4,380,637	21,466	4,402,103	31.0800	4,661,739	15,961	4,677,700
School Of Information - Unallocated Accounts 14-4299-20								
Classified Personnel	2.0000	130,000		130,000	2.0000	121,100		121,100
Maintenance, Operation & Equip			3,000	3,000			3,000	3,000
Miscellaneous Expenses			67,600	67,600			79,750	79,750
	2.0000	130,000	70,600	200,600	2.0000	121,100	82,750	203,850
INFORMATION, SCHOOL OF								
Subtotal Faculty	19.2500	3,073,466	0	3,073,466	20.2500	3,243,379	0	3,243,379
Subtotal Teaching Assistants	0.0000	151,565	0	151,565	0.0000	156,546	0	156,546
Subtotal Admin & Professional	4.4200	787,295	0	787,295	4.7700	918,891	0	918,891
Subtotal Classified Personnel	7.8100	441,347	0	441,347	8.0600	461,523	0	461,523
Subtotal Wages	0.0000	56,964	0	56,964	0.0000	2,500	0	2,500
Subtotal Maint, Oper & Equip	0.0000	0	24,466	24,466	0.0000	0	18,961	18,961
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	67,600	67,600	0.0000	0	79,750	79,750
College Total	31.4800	4,510,637	92,066	4,602,703	33.0800	4,782,839	98,711	4,881,550

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EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Liberal Arts - Office Of The Dean 14-1600-20								
Faculty		4,396,811		4,396,811		4,329,481		4,329,481
Miscellaneous Expenses				0			614,112	614,112
		4,396,811		4,396,811		4,329,481	614,112	4,943,593
Office Of The Dean Of Liberal Arts - Academic Excellence 14-1600-25								
Administrative & Professional				0		76,500		76,500
Miscellaneous Expenses			275,000	275,000			187,534	187,534
			275,000	275,000		76,500	187,534	264,034
Provost Innovation Funds 14-1600-26								
Miscellaneous Expenses			331,000	331,000			621,228	621,228
			331,000	331,000			621,228	621,228
Liberal Arts - Office Of The Dean - Special Programs Including Planning College Development Enrichment 20-1600-20								
Teaching Assistants		11,775,921		11,775,921		12,095,133		12,095,133
Classified Personnel		-39,076		-39,076				0
Maintenance, Operation & Equip			52,815	52,815			12,439	12,439
Miscellaneous Expenses			19,300	19,300			19,880	19,880
		11,736,845	72,115	11,808,960		12,095,133	32,319	12,127,452
Liberal Arts Development 20-1600-21								
Administrative & Professional	4.5211	422,250		422,250	4.5211	432,806		432,806
Classified Personnel	1.0000	41,500		41,500	1.0000	43,368		43,368
Wages		79,901		79,901		79,901		79,901
	5.5211	543,651		543,651	5.5211	556,075		556,075

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EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Liberal Arts Public Affairs</b> 20-1600-22								
Administrative & Professional	2.7500	232,962		232,962	2.7500	249,225		249,225
Classified Personnel	4.0000	205,420		205,420	4.0000	239,683		239,683
Maintenance, Operation & Equip			24,632	24,632			60,000	60,000
	6.7500	438,382	24,632	463,014	6.7500	488,908	60,000	548,908
<b>Research</b> 20-1600-23								
Administrative & Professional	1.0000	372,885		372,885	1.2549	405,843		405,843
Classified Personnel				0	1.0000	65,000		65,000
Wages		6,950		6,950		6,950		6,950
Maintenance, Operation & Equip			2,913	2,913			2,913	2,913
	1.0000	379,835	2,913	382,748	2.2549	477,793	2,913	480,706
<b>Academic Affairs</b> 20-1600-24								
Administrative & Professional	2.0000	295,048		295,048	3.0000	397,889		397,889
Classified Personnel	6.0000	344,816		344,816	6.0000	344,877		344,877
Wages		1,474		1,474		1,474		1,474
Maintenance, Operation & Equip			3,756	3,756			3,756	3,756
	8.0000	641,338	3,756	645,094	9.0000	744,240	3,756	747,996
<b>Office Of The Dean Of Liberal Arts - Academic Excellence</b> 20-1600-25								
Administrative & Professional	3.0000	551,000		551,000	3.0000	624,197		624,197
Classified Personnel	1.0000	40,740		40,740	3.0000	128,000		128,000
Wages		5,000		5,000		5,000		5,000
Miscellaneous Expenses			242,783	242,783				0
	4.0000	596,740	242,783	839,523	6.0000	757,197		757,197

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LIBERAL ARTS, COLLEGE OF

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Liberal Arts Business Affairs</b> 20-1600-27								
Administrative & Professional Classified Personnel	3.0000	500,800		500,800	3.0000	515,245		515,245
	3.0000	237,500		237,500	2.0000	210,318		210,318
	6.0000	738,300		738,300	5.0000	725,563		725,563
<b>Centralized Business Office</b> 20-1600-28								
Administrative & Professional Classified Personnel	1.0000	63,000		63,000		74,575		74,575
Wages	4.0000	198,784		198,784	5.0000	206,751		206,751
Maintenance, Operation & Equip		5,000	12,163	17,163		5,000	6,163	11,163
	5.0000	266,784	12,163	278,947	5.0000	286,326	6,163	292,489
<b>D1a - Liberal Arts Human Resources</b> 20-1600-33								
Administrative & Professional Classified Personnel	2.0000	280,801		280,801	3.0000	299,646		299,646
Maintenance, Operation & Equip	3.0000	219,500	4,125	223,625	5.0000	286,528	4,125	290,653
	5.0000	500,301	4,125	504,426	8.0000	586,174	4,125	590,299
<b>Humanities Honor Program</b> 14-1613-20								
Maintenance, Operation & Equip			25,238	25,238			25,238	25,238
			25,238	25,238			25,238	25,238
<b>American Studies</b> 14-1601-20								
Faculty Classified Personnel	12.0000	1,394,253		1,394,253	11.0000	1,310,694		1,310,694
Wages	1.0000	50,000		50,000	1.0000	56,250		56,250
		5,573		5,573		5,573		5,573
	13.0000	1,449,826		1,449,826	12.0000	1,372,517		1,372,517

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LIBERAL ARTS, COLLEGE OF

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Department Of African And African Diaspora Studies 14-1608-20								
Faculty	21.0000	2,913,346		2,913,346	20.0000	2,931,526		2,931,526
Administrative & Professional	1.3127	118,273		118,273	1.2500	124,192		124,192
Classified Personnel	4.5000	233,606		233,606	5.0000	281,132		281,132
Wages		13,500		13,500		13,500		13,500
Maintenance, Operation & Equip			78,868	78,868			78,868	78,868
	26.8127	3,278,725	78,868	3,357,593	26.2500	3,350,350	78,868	3,429,218
Art Galleries In Black Studies 14-1634-20								
Administrative & Professional	0.2291	104,056		104,056	1.5000	108,255		108,255
Classified Personnel		54,060		54,060	0.7770	55,167		55,167
Wages		61,400		61,400		61,400		61,400
Maintenance, Operation & Equip			34,976	34,976			32,782	32,782
	0.2291	219,516	34,976	254,492	2.2770	224,822	32,782	257,604
African Diaspora 20-1608-20								
Miscellaneous Expenses			150,000	150,000			150,000	150,000
			150,000	150,000			150,000	150,000
Rhetoric And Composition 14-1627-20								
Faculty	11.5000	1,185,886		1,185,886	12.5000	1,392,819		1,392,819
Wages		279		279		279		279
Maintenance, Operation & Equip			9,440	9,440			9,440	9,440
	11.5000	1,186,165	9,440	1,195,605	12.5000	1,393,098	9,440	1,402,538
Humanities Institute 14-1669-20								
Classified Personnel	1.0000	45,900		45,900	1.0000	48,437		48,437
Wages		24		24		24		24
Maintenance, Operation & Equip			13,554	13,554			13,554	13,554
	1.0000	45,924	13,554	59,478	1.0000	48,461	13,554	62,015

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LIBERAL ARTS, COLLEGE OF

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
T1c - Texas Language Center 20-1606-20								
Classified Personnel	0.7500	47,208		47,208	0.7500	48,388		48,388
Maintenance, Operation & Equip			18,545	18,545			18,545	18,545
	0.7500	47,208	18,545	65,753	0.7500	48,388	18,545	66,933
Anthropology 14-1602-20								
Faculty	33.0000	4,003,768		4,003,768	35.0000	4,252,203		4,252,203
Classified Personnel	1.9380	88,057		88,057	1.9380	92,081		92,081
Wages		1,331		1,331		1,331		1,331
Maintenance, Operation & Equip			692	692			692	692
	34.9380	4,093,156	692	4,093,848	36.9380	4,345,615	692	4,346,307
Institute For Urban Policy Research 20-1610-20								
Administrative & Professional	3.7291	383,771		383,771	2.2500	374,399		374,399
Classified Personnel	2.0000	103,238		103,238	1.0000	106,628		106,628
Maintenance, Operation & Equip			27,935	27,935			27,935	27,935
Miscellaneous Expenses			35,339	35,339			35,339	35,339
	5.7291	487,009	63,274	550,283	3.2500	481,027	63,274	544,301
Classics 14-1616-20								
Faculty	15.0000	1,721,015		1,721,015	12.0000	1,393,000		1,393,000
Administrative & Professional				0	1.0000	67,571		67,571
Classified Personnel	3.0000	154,758		154,758	2.0000	103,089		103,089
Maintenance, Operation & Equip			9,728	9,728			9,728	9,728
	18.0000	1,875,773	9,728	1,885,501	15.0000	1,563,660	9,728	1,573,388
Comparative Literature 14-1625-20								
Classified Personnel	0.4863	16,535		16,535	0.7500	31,648		31,648
	0.4863	16,535		16,535	0.7500	31,648		31,648

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LIBERAL ARTS, COLLEGE OF

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Economics</b>								
14-1624-20								
Faculty	34.0000	7,366,866		7,366,866	35.0000	7,837,152		7,837,152
Classified Personnel	4.7758	282,662		282,662	3.6271	290,532		290,532
Wages		6,360		6,360		6,360		6,360
Maintenance, Operation & Equip			12,803	12,803			12,803	12,803
	38.7758	7,655,888	12,803	7,668,691	38.6271	8,134,044	12,803	8,146,847
<b>English</b>								
14-1626-20								
Faculty	57.0000	7,117,566		7,117,566	53.0000	7,083,464		7,083,464
Administrative & Professional						707		707
Classified Personnel	6.0000	275,239		275,239	6.0000	284,530		284,530
Wages		4,733		4,733		4,733		4,733
Maintenance, Operation & Equip			21,371	21,371			21,371	21,371
	63.0000	7,397,538	21,371	7,418,909	59.0000	7,373,434	21,371	7,394,805
<b>English Excellence</b>								
20-1626-22								
Classified Personnel	0.7500	20,000		20,000	0.7500	24,453		24,453
Wages		275,000		275,000		275,000		275,000
Maintenance, Operation & Equip			114,553	114,553			112,633	112,633
Miscellaneous Expenses			430,000	430,000			430,000	430,000
	0.7500	295,000	544,553	839,553	0.7500	299,453	542,633	842,086
<b>European Studies</b>								
20-1641-20								
Classified Personnel	1.0000	52,020		52,020	0.9879	53,790		53,790
Wages		5,561		5,561		5,561		5,561
	1.0000	57,581		57,581	0.9879	59,351		59,351
<b>French And Italian</b>								
14-1630-20								
Faculty	11.5000	1,340,403		1,340,403	11.5000	1,388,368		1,388,368
Administrative & Professional					0.5000	33,250		33,250
Classified Personnel	1.5000	78,500		78,500	1.0000	50,173		50,173
Wages		1,271		1,271		1,271		1,271
Maintenance, Operation & Equip			9,312	9,312			9,312	9,312
	13.0000	1,420,174	9,312	1,429,486	13.0000	1,473,062	9,312	1,482,374

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EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Geography 14-1632-20								
Faculty	14.0000	1,738,657		1,738,657	14.0000	1,799,180		1,799,180
Wages		924		924		924		924
Maintenance, Operation & Equip			17,829	17,829			17,829	17,829
	14.0000	1,739,581	17,829	1,757,410	14.0000	1,800,104	17,829	1,817,933
Geography Various Start-Up Funds 14-1632-22								
Wages		53,000		53,000		53,000		53,000
		53,000		53,000		53,000		53,000
Germanic Studies 14-1640-20								
Faculty	12.0000	1,274,573		1,274,573	11.0000	1,260,702		1,260,702
Classified Personnel	1.0000	46,831		46,831	1.0000	47,919		47,919
Wages		5,363		5,363		5,363		5,363
Maintenance, Operation & Equip			8,497	8,497			8,497	8,497
	13.0000	1,326,767	8,497	1,335,264	12.0000	1,313,984	8,497	1,322,481
Germanic Studies - A.U.F. 20-1640-20								
Miscellaneous Expenses			38,000	38,000			38,000	38,000
			38,000	38,000			38,000	38,000
Middle Eastern Studies 14-1662-20								
Faculty	13.0000	1,472,655		1,472,655	13.5000	1,564,744		1,564,744
Administrative & Professional				0	0.2000	13,000		13,000
Classified Personnel	1.6608	81,998		81,998	1.2000	71,634		71,634
Wages		1,887		1,887		1,887		1,887
Maintenance, Operation & Equip			2,793	2,793			2,793	2,793
	14.6608	1,556,540	2,793	1,559,333	14.9000	1,651,265	2,793	1,654,058



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Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Government</b>								
14-1644-20								
Faculty	48.5000	8,340,879		8,340,879	47.5000	8,875,119		8,875,119
Administrative & Professional				0		1,282		1,282
Classified Personnel	2.7143	155,254		155,254	2.6500	159,386		159,386
Wages		12,495		12,495		12,495		12,495
Maintenance, Operation & Equip			15,673	15,673			15,673	15,673
	51.2143	8,508,628	15,673	8,524,301	50.1500	9,048,282	15,673	9,063,955
<b>Irg - International Relations</b>								
20-1646-20								
Wages		826		826		826		826
Maintenance, Operation & Equip			7,000	7,000			7,000	7,000
		826	7,000	7,826		826	7,000	7,826
<b>History</b>								
14-1648-20								
Faculty	52.1667	7,629,154		7,629,154	48.5000	7,358,534		7,358,534
Administrative & Professional				0	0.8630	73,355		73,355
Classified Personnel	2.8630	176,018		176,018	1.9938	107,063		107,063
Wages		6,950		6,950		6,950		6,950
Maintenance, Operation & Equip			12,904	12,904			12,904	12,904
	55.0297	7,812,122	12,904	7,825,026	51.3568	7,545,902	12,904	7,558,806
<b>History Excellence</b>								
20-1648-21								
Administrative & Professional				0	0.1370	15,916		15,916
Classified Personnel	2.5933	148,529		148,529	1.9563	140,635		140,635
Wages		42,281		42,281		42,281		42,281
Maintenance, Operation & Equip			350,999	350,999			350,999	350,999
Miscellaneous Expenses			450,000	450,000			450,000	450,000
	2.5933	190,810	800,999	991,809	2.0933	198,832	800,999	999,831

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Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Linguistics 14-1658-20								
Faculty	16.0000	2,080,853		2,080,853	16.0000	1,987,767		1,987,767
Classified Personnel	1.0000	49,925		49,925	1.0000	52,535		52,535
Wages		6,537		6,537		6,174		6,174
Maintenance, Operation & Equip			24,133	24,133			24,133	24,133
	17.0000	2,137,315	24,133	2,161,448	17.0000	2,046,476	24,133	2,070,609
Philosophy 14-1664-20								
Faculty	26.7500	4,303,591		4,303,591	27.7500	4,717,917		4,717,917
Classified Personnel	3.0000	135,530		135,530	3.0000	141,629		141,629
Maintenance, Operation & Equip			7,274	7,274			7,274	7,274
	29.7500	4,439,121	7,274	4,446,395	30.7500	4,859,546	7,274	4,866,820
Plan II Honors Program 14-1668-20								
Maintenance, Operation & Equip			2,001	2,001			2,001	2,001
			2,001	2,001			2,001	2,001
Psychology 14-1672-20								
Faculty	52.7500	8,380,467		8,380,467	51.7500	8,569,450		8,569,450
Administrative & Professional				0		2,156		2,156
Classified Personnel	2.0000	111,103		111,103	2.0000	116,053		116,053
Wages		15,000		15,000		15,000		15,000
Maintenance, Operation & Equip			43,115	43,115			43,115	43,115
	54.7500	8,506,570	43,115	8,549,685	53.7500	8,702,659	43,115	8,745,774
Hdo - Ba Degree Program 14-1674-20								
Maintenance, Operation & Equip			10,000	10,000			10,000	10,000
			10,000	10,000			10,000	10,000

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LIBERAL ARTS, COLLEGE OF

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Religious Studies</b> 14-1649-20								
Faculty	9.0000	1,183,534		1,183,534	10.0000	1,051,568		1,051,568
Administrative & Professional				0	1.0000	67,000		67,000
Classified Personnel	2.5000	140,709		140,709	1.5000	77,574		77,574
Wages		2,351		2,351		2,351		2,351
Maintenance, Operation & Equip			14,168	14,168			14,168	14,168
	11.5000	1,326,594	14,168	1,340,762	12.5000	1,198,493	14,168	1,212,661
<b>Slavic And Eurasian Studies</b> 14-1678-20								
Faculty	7.0000	626,173		626,173	7.0000	706,237		706,237
Administrative & Professional				0	1.0000	58,006		58,006
Classified Personnel	1.6495	85,027		85,027	0.6495	35,273		35,273
Wages		12,356		12,356		12,356		12,356
Maintenance, Operation & Equip			9,897	9,897			9,897	9,897
	8.6495	723,556	9,897	733,453	8.6495	811,872	9,897	821,769
<b>Sociology</b> 14-1682-20								
Faculty	39.3333	6,224,461		6,224,461	38.8330	6,599,235		6,599,235
Classified Personnel	1.0000	109,277		109,277	2.0000	118,858		118,858
Wages		657		657		657		657
Maintenance, Operation & Equip			9,416	9,416			9,416	9,416
	40.3333	6,334,395	9,416	6,343,811	40.8330	6,718,750	9,416	6,728,166
<b>Women's And Gender Studies</b> 14-1612-20								
Administrative & Professional		15,000		15,000		16,750		16,750
Classified Personnel	1.2552	78,333		78,333	1.2552	80,291		80,291
Maintenance, Operation & Equip			80,080	80,080			80,080	80,080
	1.2552	93,333	80,080	173,413	1.2552	97,041	80,080	177,121

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Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Lgbtq Sexualities Studies Program 14-1612-30								
Administrative & Professional	0.4333	26,000		26,000		27,060		27,060
	0.4333	26,000		26,000		27,060		27,060
Spanish And Portuguese 14-1686-20								
Faculty	17.5000	2,057,564		2,057,564	17.5000	2,199,529		2,199,529
Classified Personnel	1.0000	51,927		51,927	0.9934	53,225		53,225
Wages		2,619		2,619		2,619		2,619
Maintenance, Operation & Equip			7,103	7,103			7,103	7,103
	18.5000	2,112,110	7,103	2,119,213	18.4934	2,255,373	7,103	2,262,476
Mals - Mexican American Latino A Studies 14-1621-20								
Faculty	11.0000	1,462,326		1,462,326	10.0000	1,471,058		1,471,058
	11.0000	1,462,326		1,462,326	10.0000	1,471,058		1,471,058
Mals - Mexican American Latino A Studies - Auf 20-1621-20								
Administrative & Professional				0	1.0000	81,775		81,775
Classified Personnel	2.0000	236,949		236,949	2.0000	162,566		162,566
Wages		26,300		26,300		26,300		26,300
Miscellaneous Expenses			268,955	268,955			268,955	268,955
	2.0000	263,249	268,955	532,204	3.0000	270,641	268,955	539,596
Asian American Studies 14-1607-20								
Maintenance, Operation & Equip			2,100	2,100			2,100	2,100
			2,100	2,100			2,100	2,100

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LIBERAL ARTS, COLLEGE OF

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Center For Mexican American Studies 14-1629-20								
Administrative & Professional Classified Personnel	1.0000	163,400		163,400	2.0000	88,774		88,774
Maintenance, Operation & Equip		45,900		45,900		125,400		125,400
Miscellaneous Expenses			35,986	35,986			35,986	35,986
			85,227	85,227			85,227	85,227
	1.0000	209,300	121,213	330,513	2.0000	214,174	121,213	335,387
Latino Research Initiative 14-1629-21								
Administrative & Professional Classified Personnel	1.0000	413,900		413,900	1.0000	419,885		419,885
Wages	2.0000	159,000		159,000		162,811		162,811
Maintenance, Operation & Equip		10,000		10,000		10,000		10,000
Miscellaneous Expenses			26,871	26,871			26,871	26,871
			104,940	104,940			105,982	105,982
	3.0000	582,900	131,811	714,711	1.0000	592,696	132,853	725,549
Center For African And African-American Studies 14-1628-20								
Administrative & Professional Classified Personnel	0.2291	19,396		19,396	0.0607	3,100		3,100
Miscellaneous Expenses			3,297	3,297			78	78
	0.2291	19,396	3,297	22,693	0.0607	3,100	78	3,178
Asian Studies 14-1609-20								
Faculty	12.8333	1,269,648		1,269,648	12.5000	1,361,727		1,361,727
Classified Personnel	1.0000	44,545		44,545	1.0000	47,441		47,441
Wages		797		797		797		797
Maintenance, Operation & Equip			13,524	13,524			13,524	13,524
	13.8333	1,314,990	13,524	1,328,514	13.5000	1,409,965	13,524	1,423,489

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LIBERAL ARTS, COLLEGE OF

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Ctr For Study Of Core Texts 20-1618-20								
Classified Personnel	0.2516	9,562		9,562	0.2500	10,028		10,028
	0.2516	9,562		9,562	0.2500	10,028		10,028
Center For Middle Eastern Studies 14-1614-20								
Classified Personnel	2.2420	106,117		106,117	2.2318	110,570		110,570
Wages		4,068		4,068		4,068		4,068
Maintenance, Operation & Equip			1,183	1,183			1,183	1,183
	2.2420	110,185	1,183	111,368	2.2318	114,638	1,183	115,821
Military Property - Air Force 14-5490-21								
Classified Personnel	1.0000	46,800		46,800	1.0000	48,906		48,906
Maintenance, Operation & Equip			2,016	2,016			2,016	2,016
	1.0000	46,800	2,016	48,816	1.0000	48,906	2,016	50,922
Military Science 14-5430-20								
Wages		3,447		3,447		3,447		3,447
Maintenance, Operation & Equip			9,000	9,000			9,000	9,000
		3,447	9,000	12,447		3,447	9,000	12,447
Military Property Department 14-5490-20								
Classified Personnel	1.0000	44,475		44,475	1.0000	46,477		46,477
Wages		2,624		2,624		2,624		2,624
Maintenance, Operation & Equip			1,727	1,727			1,727	1,727
	1.0000	47,099	1,727	48,826	1.0000	49,101	1,727	50,828

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LIBERAL ARTS, COLLEGE OF

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Population Research Center - M. Hayward Start Up Funds 14-1651-22								
Miscellaneous Expenses			226,250	226,250			228,742	228,742
			226,250	226,250			228,742	228,742
Language Area Center For Latin American Studies 14-1650-20								
Administrative & Professional Classified Personnel	1.8704 6.2570 8.1274	160,200 377,859 538,059		160,200 377,859 538,059	1.0000 7.2028 8.2028	74,460 479,522 553,982		74,460 479,522 553,982
South Asia Institute 14-1619-20								
Classified Personnel	2.1100	117,913		117,913	1.4500	121,190		121,190
Wages		1,312		1,312		1,312		1,312
Maintenance, Operation & Equip			5,298	5,298			5,298	5,298
	2.1100	119,225	5,298	124,523	1.4500	122,502	5,298	127,800
LIBERAL ARTS, COLLEGE OF								
Subtotal Faculty	526.8333	79,484,449	0	79,484,449	515.8330	81,441,474	0	81,441,474
Subtotal Teaching Assistants	0.0000	11,775,921	0	11,775,921	0.0000	12,095,133	0	12,095,133
Subtotal Admin & Professional	28.0748	4,122,742	0	4,122,742	33.2260	4,723,719	0	4,723,719
Subtotal Classified Personnel	93.7968	5,310,548	0	5,310,548	92.9735	5,570,909	0	5,570,909
Subtotal Wages	0.0000	685,151	0	685,151	0.0000	684,788	0	684,788
Subtotal Maint, Oper & Equip	0.0000	0	1,198,006	1,198,006	0.0000	0	1,182,884	1,182,884
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	2,660,091	2,660,091	0.0000	0	3,235,077	3,235,077
College Total	648.7049	101,378,811	3,858,097	105,236,908	642.0325	104,516,023	4,417,961	108,933,984

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

MEDICAL SCHOOL, DELL

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>De11 Medical School</b>								
20-5600-20								
Maintenance, Operation & Equip				0			1,961,923	1,961,923
Miscellaneous Expenses			1,961,923	1,961,923				0
			1,961,923	1,961,923			1,961,923	1,961,923
<b>Provost Funds - Arbel Harpak</b>								
20-5701-62								
Faculty				0	1.0000	140,000		140,000
				0	1.0000	140,000		140,000
<b>Dpri Operations And Research Support</b>								
20-9845-84								
Maintenance, Operation & Equip			1,112,199	1,112,199			1,112,199	1,112,199
Miscellaneous Expenses			1,300,000	1,300,000			1,300,000	1,300,000
			2,412,199	2,412,199			2,412,199	2,412,199
<b>Infrastructure Formula Funding</b>								
14-5600-28								
Administrative & Professional	0.5000	70,000		70,000		70,000		70,000
	0.5000	70,000		70,000		70,000		70,000
<b>De11 Medical School</b>								
14-5600-20								
Faculty		10,405,477		10,405,477		10,413,320		10,413,320
Maintenance, Operation & Equip			3,811,571	3,811,571			3,811,571	3,811,571
		10,405,477	3,811,571	14,217,048		10,413,320	3,811,571	14,224,891
<b>MEDICAL SCHOOL, DELL</b>								
Subtotal Faculty	0.0000	10,405,477	0	10,405,477	1.0000	10,553,320	0	10,553,320
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.5000	70,000	0	70,000	0.0000	70,000	0	70,000
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	4,923,770	4,923,770	0.0000	0	6,885,693	6,885,693
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	3,261,923	3,261,923	0.0000	0	1,300,000	1,300,000
College Total	0.5000	10,475,477	8,185,693	18,661,170	1.0000	10,623,320	8,185,693	18,809,013



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NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Acad Excell-Dpac 20-7250-10								
Administrative & Professional Classified Personnel		10,003		10,003 0	0.0588	10,003 493		10,003 493
		10,003		10,003	0.0588	10,496		10,496
Uteach Science Program - Special Projects 20-1700-29								
Administrative & Professional Classified Personnel	1.0000 4.1875	117,257 246,879		117,257 246,879	0.9500 4.1675	119,632 253,051		119,632 253,051
Wages		17,977		17,977		17,977		17,977
Maintenance, Operation & Equip			17,062	17,062			17,062	17,062
	5.1875	382,113	17,062	399,175	5.1175	390,660	17,062	407,722
Natural Sciences - Office Of The Dean 14-1700-20								
Administrative & Professional Classified Personnel	5.0000 7.0000	911,268 414,311		911,268 414,311	5.0000 6.0000	994,875 471,772		994,875 471,772
Wages		54,025		54,025		54,025		54,025
Maintenance, Operation & Equip			565,191	565,191			492,020	492,020
	12.0000	1,379,604	565,191	1,944,795	11.0000	1,520,672	492,020	2,012,692
C.N.S. Instructional Reserves 14-1799-00								
Faculty		7,479,682		7,479,682		7,098,169		7,098,169
		7,479,682		7,479,682		7,098,169		7,098,169
Office Of The Dean-College Of Natural Sciences - Business Services 20-1700-53								
Maintenance, Operation & Equip			20,000	20,000			20,000	20,000
			20,000	20,000			20,000	20,000

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NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Strategy And Planning 20-1700-57								
Administrative & Professional	1.0000	175,000		175,000	1.0000	175,000		175,000
	1.0000	175,000		175,000	1.0000	175,000		175,000
Cns Instructional Reserves - Auf 20-1799-00								
Faculty		6,888,461		6,888,461		7,253,331		7,253,331
Teaching Assistants		11,946,986		11,946,986		12,293,929		12,293,929
		18,835,447		18,835,447		19,547,260		19,547,260
Natural Sciences - Unallocated Accounts - A.U.F. 20-1799-20								
Maintenance, Operation & Equip			623,308	623,308			602,219	602,219
			623,308	623,308			602,219	602,219
Interdepartmental Initiatives 14-1700-21								
Classified Personnel	0.4477	19,000		19,000	0.4368	19,000		19,000
	0.4477	19,000		19,000	0.4368	19,000		19,000
Natural Sciences - Office Of The Dean - Development Office 20-1700-30								
Administrative & Professional	5.1375	525,567		525,567	4.1584	502,177		502,177
Classified Personnel	4.0000	202,605		202,605	4.0000	216,463		216,463
Wages		5,020		5,020		5,020		5,020
Maintenance, Operation & Equip			43,250	43,250			43,250	43,250
	9.1375	733,192	43,250	776,442	8.1584	723,660	43,250	766,910

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NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Dean's Office Communications Group 20-1700-32								
Administrative & Professional	1.0000	129,115		129,115	1.0000	139,445		139,445
Classified Personnel	6.0000	364,953		364,953	6.0000	376,842		376,842
Wages		7,879		7,879		7,879		7,879
Maintenance, Operation & Equip			35,500	35,500			35,500	35,500
	7.0000	501,947	35,500	537,447	7.0000	524,166	35,500	559,666
Natural Sciences - Office Of The Dean Special Programs 20-1700-21								
Administrative & Professional				0	1.0000	85,000		85,000
Classified Personnel	3.0000	175,000		175,000	2.0000	107,000		107,000
Wages		1,500		1,500		1,500		1,500
Maintenance, Operation & Equip			2,100	2,100			2,100	2,100
	3.0000	176,500	2,100	178,600	3.0000	193,500	2,100	195,600
Constituents Relations 20-1700-33								
Classified Personnel	3.0000	145,500		145,500	3.0000	149,900		149,900
Wages		6,860		6,860		6,860		6,860
Maintenance, Operation & Equip			51,340	51,340			51,340	51,340
	3.0000	152,360	51,340	203,700	3.0000	156,760	51,340	208,100
Graduate Education 20-1700-56								
Administrative & Professional	1.0000	85,696		85,696	1.0000	88,267		88,267
Classified Personnel	1.0000	68,191		68,191	1.0000	69,896		69,896
Maintenance, Operation & Equip			2,000	2,000			2,000	2,000
	2.0000	153,887	2,000	155,887	2.0000	158,163	2,000	160,163

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NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Cns Undergraduate Education 20-1700-42								
Classified Personnel	1.0000	55,000		55,000	1.0000	56,404		56,404
	1.0000	55,000		55,000	1.0000	56,404		56,404
Cns Resource Management 20-1700-58								
Administrative & Professional Classified Personnel	0.5000	47,500		47,500	0.5000	50,000		50,000
	1.0000	45,000		45,000	1.0000	46,350		46,350
	1.5000	92,500		92,500	1.5000	96,350		96,350
Tx Institute For Discovery Education In Science 20-1700-85								
Administrative & Professional	1.6000	124,700		124,700	1.6000	127,693		127,693
	1.6000	124,700		124,700	1.6000	127,693		127,693
Astronomy 14-1705-20								
Faculty	19.0000	2,592,155		2,592,155	19.0000	2,693,758		2,693,758
	19.0000	2,592,155		2,592,155	19.0000	2,693,758		2,693,758
Astronomy Administration And Operation 20-1705-80								
Classified Personnel	3.7000	215,076		215,076	3.7000	227,455		227,455
Wages		1,000		1,000		1,000		1,000
Maintenance, Operation & Equip			32,034	32,034			25,299	25,299
	3.7000	216,076	32,034	248,110	3.7000	228,455	25,299	253,754

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Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
School Of Biological Sciences 14-1770-20								
Classified Personnel	4.2250	266,067		266,067	4.2250	272,720		272,720
Wages		5,088		5,088		5,088		5,088
Maintenance, Operation & Equip			16,864	16,864			16,864	16,864
	4.2250	271,155	16,864	288,019	4.2250	277,808	16,864	294,672
Dept. Integrative Biology 14-1772-20								
Faculty	31.0000	4,728,722		4,728,722	31.5000	5,103,535		5,103,535
	31.0000	4,728,722		4,728,722	31.5000	5,103,535		5,103,535
Integrative Biology Administration And Operations 20-1772-80								
Administrative & Professional	1.0000	91,700		91,700	2.0000	174,771		174,771
Classified Personnel	8.0000	407,640		407,640	7.0000	338,053		338,053
Maintenance, Operation & Equip			25,305	25,305			25,305	25,305
	9.0000	499,340	25,305	524,645	9.0000	512,824	25,305	538,129
Tx Natural Science Center 20-1772-21								
Administrative & Professional	2.0754	186,032		186,032	2.0924	191,240		191,240
Classified Personnel	1.0000	50,885		50,885	1.0000	52,157		52,157
Maintenance, Operation & Equip			43,672	43,672			43,673	43,673
	3.0754	236,917	43,672	280,589	3.0924	243,397	43,673	287,070
Section Of Neurobiology 14-1774-20								
Faculty	29.0000	4,464,634		4,464,634	27.5487	4,247,508		4,247,508
	29.0000	4,464,634		4,464,634	27.5487	4,247,508		4,247,508

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Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Neuroscience Administration And Operations 20-1774-80								
Administrative & Professional	1.0000	75,000		75,000	1.0000	85,000		85,000
Classified Personnel	4.0000	220,425		220,425	4.0000	230,025		230,025
Maintenance, Operation & Equip			37,061	37,061			24,972	24,972
	5.0000	295,425	37,061	332,486	5.0000	315,025	24,972	339,997
Chemistry And Biochemistry 14-1716-20								
Faculty	25.4399	4,299,796		4,299,796	27.5337	4,558,557		4,558,557
	25.4399	4,299,796		4,299,796	27.5337	4,558,557		4,558,557
Chemistry Administration And Operations 20-1716-80								
Administrative & Professional	2.0000	218,051		218,051	2.0000	217,775		217,775
Classified Personnel	14.0000	905,809		905,809	14.0000	917,570		917,570
Wages				0		30,000		30,000
Maintenance, Operation & Equip			107,503	107,503			93,585	93,585
	16.0000	1,123,860	107,503	1,231,363	16.0000	1,165,345	93,585	1,258,930
Department Of Molecular Biosciences 14-1777-20								
Faculty	55.3819	8,020,859		8,020,859	56.0524	8,606,823		8,606,823
	55.3819	8,020,859		8,020,859	56.0524	8,606,823		8,606,823
Molecular Biosciences Administration And Operations 20-1777-80								
Administrative & Professional	1.0000	114,240		114,240	1.0000	123,200		123,200
Classified Personnel	8.0000	443,112		443,112	7.6666	434,980		434,980
Maintenance, Operation & Equip			14,346	14,346			58,218	58,218
	9.0000	557,352	14,346	571,698	8.6666	558,180	58,218	616,398

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Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Icmb Lambowitz - Start-Up Administrative 20-7440-61								
Administrative & Professional Classified Personnel	1.1000	111,989 59,167		111,989 59,167	1.1000	108,763 60,804		108,763 60,804
Maintenance, Operation & Equip			1,432	1,432			4,500	4,500
	1.1000	171,156	1,432	172,588	1.1000	169,567	4,500	174,067
Computer Sciences 14-1722-20								
Faculty	49.3216	7,921,019		7,921,019	47.4897	7,857,435		7,857,435
	49.3216	7,921,019		7,921,019	47.4897	7,857,435		7,857,435
Computer Science Administration And Operations 20-1722-80								
Classified Personnel Maintenance, Operation & Equip	7.6480	503,994	16,295	503,994 16,295	8.0026	517,591	16,295	517,591 16,295
	7.6480	503,994	16,295	520,289	8.0026	517,591	16,295	533,886
Human Development Family Services 14-1741-20								
Faculty	16.3763	2,003,301		2,003,301	14.8763	1,927,716		1,927,716
	16.3763	2,003,301		2,003,301	14.8763	1,927,716		1,927,716
Hdfs Administration And Operations 20-1741-80								
Classified Personnel Maintenance, Operation & Equip	0.2623	14,472	10,780	14,472 10,780	0.2623	15,196	11,641	15,196 11,641
	0.2623	14,472	10,780	25,252	0.2623	15,196	11,641	26,837

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NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Nutritional Sciences 14-1742-20								
Faculty	11.9816	1,468,470		1,468,470	11.9816	1,528,388		1,528,388
	11.9816	1,468,470		1,468,470	11.9816	1,528,388		1,528,388
Nutritional Sciences Administration And Operations 20-1742-80								
Classified Personnel	1.0000	58,710		58,710	1.0000	60,232		60,232
Maintenance, Operation & Equip			3,830	3,830			6,236	6,236
	1.0000	58,710	3,830	62,540	1.0000	60,232	6,236	66,468
Textiles And Apparel 14-1743-20								
Faculty	2.0000	184,596		184,596	2.0000	186,596		186,596
	2.0000	184,596		184,596	2.0000	186,596		186,596
School Of Human Ecology 14-1740-20								
Administrative & Professional	1.0000	86,000		86,000	1.0000	86,000		86,000
Classified Personnel	5.0000	271,319		271,319	4.8375	281,900		281,900
Wages				0		5,000		5,000
Maintenance, Operation & Equip			20,360	20,360			15,360	15,360
	6.0000	357,319	20,360	377,679	5.8375	372,900	15,360	388,260
Marine Science 14-1758-20								
Faculty	4.6662	596,861		596,861	4.1662	515,295		515,295
	4.6662	596,861		596,861	4.1662	515,295		515,295



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NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Marine Science Administration And Operations 20-1758-80								
Administrative & Professional	1.2000	77,858		77,858	1.2000	79,820		79,820
Maintenance, Operation & Equip			95,118	95,118			96,773	96,773
	1.2000	77,858	95,118	172,976	1.2000	79,820	96,773	176,593
Mathematics 14-1760-20								
Faculty	47.3414	7,999,259		7,999,259	46.6335	7,966,622		7,966,622
	47.3414	7,999,259		7,999,259	46.6335	7,966,622		7,966,622
Mathematics Administration And Operations 20-1760-80								
Administrative & Professional	1.0000	75,902		75,902	1.0000	78,750		78,750
Classified Personnel	5.3507	306,795		306,795	5.3507	312,880		312,880
Wages		20,429		20,429		20,429		20,429
Maintenance, Operation & Equip			52,773	52,773			52,773	52,773
	6.3507	403,126	52,773	455,899	6.3507	412,059	52,773	464,832
Statistics Scientific Computation 14-1702-20								
Faculty	7.5090	1,161,620		1,161,620	12.0000	2,035,768		2,035,768
	7.5090	1,161,620		1,161,620	12.0000	2,035,768		2,035,768
Statistics And Data Science Administration And Operations 20-1702-80								
Administrative & Professional	0.2363	13,000		13,000	1.0000	92,000		92,000
Classified Personnel				0	2.7500	156,980		156,980
Wages				0		99,568		99,568
Maintenance, Operation & Equip				0			9,429	9,429
Miscellaneous Expenses				0			21,852	21,852
	0.2363	13,000		13,000	3.7500	348,548	31,281	379,829

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NATURAL SCIENCES, COLLEGE OF

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Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Physics 14-1768-20								
Faculty	49.5100	7,794,089		7,794,089	46.0960	7,180,929		7,180,929
	49.5100	7,794,089		7,794,089	46.0960	7,180,929		7,180,929
Physics Administration And Operations 20-1768-80								
Administrative & Professional	1.0000	154,475		154,475	1.0000	138,283		138,283
Classified Personnel	10.5500	602,749		602,749	11.4000	671,141		671,141
Wages		26,321		26,321		26,321		26,321
Maintenance, Operation & Equip			118,865	118,865			88,624	88,624
Miscellaneous Expenses			5,000	5,000				0
	11.5500	783,545	123,865	907,410	12.4000	835,745	88,624	924,369
Natural Sciences - Institute Of Neuroscience Support Fund 14-1701-00								
Classified Personnel	0.8924	55,824		55,824	0.8926	57,264		57,264
Maintenance, Operation & Equip			2,400	2,400			2,400	2,400
	0.8924	55,824	2,400	58,224	0.8926	57,264	2,400	59,664
NATURAL SCIENCES, COLLEGE OF								
Subtotal Faculty	348.5279	67,603,524	0	67,603,524	346.8781	68,760,430	0	68,760,430
Subtotal Teaching Assistants	0.0000	11,946,986	0	11,946,986	0.0000	12,293,929	0	12,293,929
Subtotal Admin & Professional	27.5129	3,317,353	0	3,317,353	29.5596	3,667,694	0	3,667,694
Subtotal Classified Personnel	105.5999	6,131,483	0	6,131,483	105.7916	6,374,119	0	6,374,119
Subtotal Wages	0.0000	146,099	0	146,099	0.0000	280,667	0	280,667
Subtotal Maint, Oper & Equip	0.0000	0	1,958,389	1,958,389	0.0000	0	1,857,438	1,857,438
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	5,000	5,000	0.0000	0	21,852	21,852
College Total	481.6407	89,145,445	1,963,389	91,108,834	482.2293	91,376,839	1,879,290	93,256,129

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION  
NURSING, SCHOOL OF

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Nursing 14-4404-20								
Faculty	27.7500	6,707,319		6,707,319	30.7500	7,123,387		7,123,387
Teaching Assistants		212,613		212,613		211,848		211,848
Administrative & Professional	7.5507	1,138,905		1,138,905	8.0507	1,264,500		1,264,500
Classified Personnel	9.5500	580,636		580,636	9.6300	575,411		575,411
Wages		1,524		1,524		1,524		1,524
Miscellaneous Expenses				0			282,524	282,524
	44.8507	8,640,997		8,640,997	48.4307	9,176,670	282,524	9,459,194
Nursing - A.U.F. 20-4404-20								
Maintenance, Operation & Equip			142,590	142,590			142,590	142,590
			142,590	142,590			142,590	142,590
School Of Nursing - Children's Wellness Center - A.U.F. 20-4404-30								
Administrative & Professional		1,530		1,530		1,530		1,530
Classified Personnel		69,899		69,899		327,591		327,591
		71,429		71,429		329,121		329,121
Nursing-Unallocated Accounts - A.U.F. 20-4499-20								
Maintenance, Operation & Equip			12,695	12,695			12,695	12,695
			12,695	12,695			12,695	12,695
Nursing-Learning Center 14-4404-25								
Administrative & Professional	1.5000	129,529		129,529	1.5000	130,513		130,513
Classified Personnel	2.0000	99,731		99,731	2.0000	108,128		108,128
Wages		4,610		4,610				0
Miscellaneous Expenses				0			5,967	5,967
	3.5000	233,870		233,870	3.5000	238,641	5,967	244,608

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 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NURSING, SCHOOL OF

2021-22

2022-23

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Nursing-Learning Center - A.U.F. 20-4404-25								
Maintenance, Operation & Equip			1,000	1,000			1,000	1,000
			1,000	1,000			1,000	1,000
<b>NURSING, SCHOOL OF</b>								
Subtotal Faculty	27.7500	6,707,319	0	6,707,319	30.7500	7,123,387	0	7,123,387
Subtotal Teaching Assistants	0.0000	212,613	0	212,613	0.0000	211,848	0	211,848
Subtotal Admin & Professional	9.0507	1,269,964	0	1,269,964	9.5507	1,396,543	0	1,396,543
Subtotal Classified Personnel	11.5500	750,266	0	750,266	11.6300	1,011,130	0	1,011,130
Subtotal Wages	0.0000	6,134	0	6,134	0.0000	1,524	0	1,524
Subtotal Maint, Oper & Equip	0.0000	0	156,285	156,285	0.0000	0	156,285	156,285
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	288,491	288,491
College Total	48.3507	8,946,296	156,285	9,102,581	51.9307	9,744,432	444,776	10,189,208

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 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

PHARMACY, COLLEGE OF

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Pharmacy 14-4605-20								
Faculty	35.2795	8,431,570		8,431,570	36.9704	8,647,606		8,647,606
Teaching Assistants		1,070,205		1,070,205		1,102,599		1,102,599
Administrative & Professional	1.0000	311,600		311,600	1.0000	325,600		325,600
	36.2795	9,813,375		9,813,375	37.9704	10,075,805		10,075,805
Pharmacy-Unallocated Accounts 14-4699-20								
Maintenance, Operation & Equip			1,382,447	1,382,447			1,383,047	1,383,047
			1,382,447	1,382,447			1,383,047	1,383,047
Interprofessional Education Program Startup 20-4605-52								
Administrative & Professional				0		35,619		35,619
Classified Personnel				0		76,862		76,862
Maintenance, Operation & Equip				0			37,519	37,519
				0		112,481	37,519	150,000
Pharmacy - Graduate Studies 14-4605-58								
Maintenance, Operation & Equip			6,900	6,900			6,300	6,300
			6,900	6,900			6,300	6,300
Molecular Pharmaceutics And Drug Delivery 14-4605-23								
Wages		1,297		1,297		1,297		1,297
Maintenance, Operation & Equip			48,500	48,500			48,500	48,500
		1,297	48,500	49,797		1,297	48,500	49,797

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INSTRUCTION

PHARMACY, COLLEGE OF

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Chemical Biology And Medicinal Chemistry Division 14-4605-22								
Wages		1,297		1,297		1,297		1,297
Maintenance, Operation & Equip			37,500	37,500			37,500	37,500
		1,297	37,500	38,797		1,297	37,500	38,797
Pharmacotherapy M O 14-4605-25								
Maintenance, Operation & Equip			46,000	46,000			46,000	46,000
			46,000	46,000			46,000	46,000
Pharmacology And Toxicology 14-4605-24								
Wages		1,512		1,512		1,512		1,512
Maintenance, Operation & Equip			42,100	42,100			42,100	42,100
		1,512	42,100	43,612		1,512	42,100	43,612
Pharmacy - Pharmacy Practice 14-4605-21								
Wages		1,297		1,297		1,297		1,297
Maintenance, Operation & Equip			27,500	27,500			27,500	27,500
		1,297	27,500	28,797		1,297	27,500	28,797
Health Outcomes 14-4605-27								
Wages		1,296		1,296		1,296		1,296
Maintenance, Operation & Equip			27,500	27,500			27,500	27,500
		1,296	27,500	28,796		1,296	27,500	28,796

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PHARMACY, COLLEGE OF

2021-22

2022-23

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
PHARMACY, COLLEGE OF								
Subtotal Faculty	35.2795	8,431,570	0	8,431,570	36.9704	8,647,606	0	8,647,606
Subtotal Teaching Assistants	0.0000	1,070,205	0	1,070,205	0.0000	1,102,599	0	1,102,599
Subtotal Admin & Professional	1.0000	311,600	0	311,600	1.0000	361,219	0	361,219
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	76,862	0	76,862
Subtotal Wages	0.0000	6,699	0	6,699	0.0000	6,699	0	6,699
Subtotal Maint, Oper & Equip	0.0000	0	1,618,447	1,618,447	0.0000	0	1,655,966	1,655,966
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
College Total	36.2795	9,820,074	1,618,447	11,438,521	37.9704	10,194,985	1,655,966	11,850,951

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF

2021-22

2022-23

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
L B J School Of Public Affairs 14-3600-20								
Faculty	23.1518	4,148,556		4,148,556	24.4058	3,721,738		3,721,738
Teaching Assistants		187,041		187,041		189,000		189,000
Administrative & Professional	1.0000	227,635		227,635		25,456		25,456
Classified Personnel	4.5054	222,295		222,295				0
Wages				0		59,465		59,465
Maintenance, Operation & Equip				0			5,550	5,550
	28.6572	4,785,527		4,785,527	24.4058	3,995,659	5,550	4,001,209
School Of Public Affairs - Roster 14-3600-29								
Faculty		359,343		359,343		382,515		382,515
		359,343		359,343		382,515		382,515
Lbj - Osaa 14-3600-36								
Administrative & Professional				0	4.1500	350,969		350,969
Classified Personnel				0	1.9548	90,877		90,877
Wages				0		46,005		46,005
				0	6.1048	487,851		487,851
Justice, Equity, Diversity Inclusion 14-3600-40								
Administrative & Professional				0	0.5000	37,000		37,000
				0	0.5000	37,000		37,000
Lbj-Assoc Dean For Academic Strategies 14-3600-60								
Administrative & Professional				0		45,431		45,431
				0		45,431		45,431



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF

2021-22

2022-23

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
L B J School Of Public Affairs - A.U.F. 20-3600-20								
Administrative & Professional	3.5000	606,534		606,534	1.5000	345,000		345,000
Classified Personnel	10.5000	623,377		623,377	2.0000	87,730		87,730
Wages		31,200		31,200				0
Maintenance, Operation & Equip			45,500	45,500			30,009	30,009
	14.0000	1,261,111	45,500	1,306,611	3.5000	432,730	30,009	462,739
Lbj - Non-Resident Tuition Entitlement Ntre Program 20-3600-40								
Miscellaneous Expenses				0			606,871	606,871
				0			606,871	606,871
Lbj - Communications 20-3600-21								
Administrative & Professional				0	1.0000	129,030		129,030
Classified Personnel				0	3.0000	170,933		170,933
Maintenance, Operation & Equip				0			37,186	37,186
				0	4.0000	299,963	37,186	337,149
Lbj Development 20-3600-32								
Administrative & Professional				0	0.5000	66,300		66,300
				0	0.5000	66,300		66,300
Lbj - Finance And Administration 20-3600-24								
Administrative & Professional				0	2.0000	244,805		244,805
Classified Personnel				0	7.3825	465,538		465,538
Wages				0		21,840		21,840
Maintenance, Operation & Equip				0			10,750	10,750
				0	9.3825	732,183	10,750	742,933

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF

2021-22

2022-23

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Lbj - Its 20-3600-25								
Classified Personnel				0	1.5000	121,924		121,924
Wages				0		28,000		28,000
Maintenance, Operation & Equip				0			107,200	107,200
				0	1.5000	149,924	107,200	257,124
Lbj - Facilities 20-3600-26								
Maintenance, Operation & Equip				0			37,005	37,005
				0			37,005	37,005
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF								
Subtotal Faculty	23.1518	4,507,899	0	4,507,899	24.4058	4,104,253	0	4,104,253
Subtotal Teaching Assistants	0.0000	187,041	0	187,041	0.0000	189,000	0	189,000
Subtotal Admin & Professional	4.5000	834,169	0	834,169	9.6500	1,243,991	0	1,243,991
Subtotal Classified Personnel	15.0054	845,672	0	845,672	15.8373	937,002	0	937,002
Subtotal Wages	0.0000	31,200	0	31,200	0.0000	155,310	0	155,310
Subtotal Maint, Oper & Equip	0.0000	0	45,500	45,500	0.0000	0	227,700	227,700
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	606,871	606,871
College Total	42.6572	6,405,981	45,500	6,451,481	49.8931	6,629,556	834,571	7,464,127

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

SOCIAL WORK, STEVE HICKS SCHOOL OF

2021-22

2022-23

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Social Work 14-5005-20								
Faculty	26.6300	4,864,980		4,864,980	23.9030	5,170,806		5,170,806
Teaching Assistants		118,692		118,692		134,857		134,857
Administrative & Professional	7.2800	1,112,688		1,112,688	6.2047	1,091,916		1,091,916
Classified Personnel	6.5000	345,812		345,812	6.7500	371,853		371,853
Maintenance, Operation & Equip			52,507	52,507			50,373	50,373
	40.4100	6,442,172	52,507	6,494,679	36.8577	6,769,432	50,373	6,819,805
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SOCIAL WORK, STEVE HICKS SCHOOL OF								
Subtotal Faculty	26.6300	4,864,980	0	4,864,980	23.9030	5,170,806	0	5,170,806
Subtotal Teaching Assistants	0.0000	118,692	0	118,692	0.0000	134,857	0	134,857
Subtotal Admin & Professional	7.2800	1,112,688	0	1,112,688	6.2047	1,091,916	0	1,091,916
Subtotal Classified Personnel	6.5000	345,812	0	345,812	6.7500	371,853	0	371,853
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	52,507	52,507	0.0000	0	50,373	50,373
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
College Total	40.4100	6,442,172	52,507	6,494,679	36.8577	6,769,432	50,373	6,819,805

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

UNDERGRADUATE STUDIES, SCHOOL OF

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Core Curriculum Development 20-5300-22								
Administrative & Professional Classified Personnel				0	4.0000	226,216		226,216
Wages				0		12,000		12,000
Maintenance, Operation & Equip			4,192	4,192			4,192	4,192
			4,192	4,192	4.0000	238,216	4,192	242,408
Undergraduate Programs 20-9601-65								
Administrative & Professional Classified Personnel				0	1.0000	61,500		61,500
Wages		5,100		5,100	5.0000	220,166		220,166
Maintenance, Operation & Equip			10,293	10,293		5,100		5,100
Miscellaneous Expenses			72,340	72,340			10,293	10,293
		5,100	82,633	87,733	6.0000	286,766	82,633	369,399
Office Of The Dean Of Undergraduate Studies 14-5300-20								
Administrative & Professional Classified Personnel	3.0000	234,146		234,146				0
Miscellaneous Expenses	10.4300	516,754	2,495	516,754				0
	13.4300	750,900	2,495	753,395				0
Undergraduate Studies Instructional Services 14-9601-66								
Faculty		47,992		47,992		47,992		47,992
Teaching Assistants		122,303		122,303		125,323		125,323
Miscellaneous Expenses			4,497,781	4,497,781			4,497,781	4,497,781
		170,295	4,497,781	4,668,076		173,315	4,497,781	4,671,096

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

UNDERGRADUATE STUDIES, SCHOOL OF

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Office Of The Dean Of Undergraduate Studies 20-5300-20								
Administrative & Professional Classified Personnel	2.1989	429,722		429,722	4.0556	681,337		681,337
Wages	3.7500	190,008		190,008	3.1300	165,482		165,482
Maintenance, Operation & Equip		20,000	47,393	47,393			5,000	5,000
	5.9489	639,730	47,393	687,123	7.1856	846,819	5,000	851,819
Undergraduate Studies -Assessment 20-5300-23								
Administrative & Professional Classified Personnel	1.0000	87,012		87,012	1.0000	89,013		89,013
Wages	0.2500	13,250		13,250		23,607		23,607
Maintenance, Operation & Equip		12,358	1,290	1,290			1,290	1,290
	1.2500	112,620	1,290	113,910	1.0000	112,620	1,290	113,910
Ugs - Associate Dean Core 20-5300-28								
Administrative & Professional Classified Personnel	1.6603	128,722		128,722				0
	0.8200	34,440		34,440				0
	2.4803	163,162		163,162				0
Ugst - Communications 20-5300-30								
Administrative & Professional Classified Personnel	1.5000	138,659		138,659				0
Maintenance, Operation & Equip	0.8200	43,050	1,127	43,050				0
	2.3200	181,709	1,127	182,836				0
Ugs Software Technology 20-5300-31								
Classified Personnel	1.9389	154,554		154,554	3.0000	221,171		221,171
Maintenance, Operation & Equip				0			6,000	6,000
	1.9389	154,554		154,554	3.0000	221,171	6,000	227,171

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

UNDERGRADUATE STUDIES, SCHOOL OF

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Signature Courses</b> 20-9601-66								
Administrative & Professional	1.5000	131,872		131,872	1.5300	141,752		141,752
Classified Personnel	1.0000	44,508		44,508	2.0000	102,715		102,715
Wages		123,916		123,916		55,829		55,829
Maintenance, Operation & Equip			911	911			911	911
Miscellaneous Expenses			530,332	530,332			530,332	530,332
	2.5000	300,296	531,243	831,539	3.5300	300,296	531,243	831,539
<b>Em - Business Services</b> 20-3500-05								
Administrative & Professional	0.5000	42,500		42,500	2.2400	220,872		220,872
Classified Personnel	11.6500	585,799		585,799	13.6900	715,529		715,529
Wages		5,284		5,284				0
Maintenance, Operation & Equip			12,348	12,348			3,300	3,300
	12.1500	633,583	12,348	645,931	15.9300	936,401	3,300	939,701
<b>Grad Help Desk</b> 20-3500-50								
Administrative & Professional	1.0000	65,000		65,000				0
Classified Personnel	3.0000	148,000		148,000	0.7000	38,220		38,220
Maintenance, Operation & Equip			27,000	27,000			1,105	1,105
	4.0000	213,000	27,000	240,000	0.7000	38,220	1,105	39,325
<b>College To Career - Auf</b> 20-3500-01								
Administrative & Professional	11.5400	1,171,975		1,171,975	11.5600	1,203,676		1,203,676
Classified Personnel	15.2500	1,082,250		1,082,250	16.2200	1,065,641		1,065,641
Wages		100,465		100,465		50,000		50,000
Maintenance, Operation & Equip			347,937	347,937			232,290	232,290
	26.7900	2,354,690	347,937	2,702,627	27.7800	2,319,317	232,290	2,551,607

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

UNDERGRADUATE STUDIES, SCHOOL OF

2021-22

2022-23

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
UNDERGRADUATE STUDIES, SCHOOL OF								
Subtotal Faculty	0.0000	47,992	0	47,992	0.0000	47,992	0	47,992
Subtotal Teaching Assistants	0.0000	122,303	0	122,303	0.0000	125,323	0	125,323
Subtotal Admin & Professional	23.8992	2,429,608	0	2,429,608	21.3856	2,398,150	0	2,398,150
Subtotal Classified Personnel	48.9089	2,812,613	0	2,812,613	47.7400	2,755,140	0	2,755,140
Subtotal Wages	0.0000	267,123	0	267,123	0.0000	146,536	0	146,536
Subtotal Maint, Oper & Equip	0.0000	0	452,491	452,491	0.0000	0	264,381	264,381
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	5,102,948	5,102,948	0.0000	0	5,100,453	5,100,453
College Total	72.8081	5,679,639	5,555,439	11,235,078	69.1256	5,473,141	5,364,834	10,837,975

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Em - Communications</b> 20-3500-04								
Administrative & Professional Classified Personnel	3.0000	267,000		267,000				0
Wages	10.0000	603,340		603,340				0
Maintenance, Operation & Equip		28,693		28,693				0
			27,200	27,200				0
	13.0000	899,033	27,200	926,233				0
<b>Div Of Investigation And Ajudication</b> 20-9801-35								
Administrative & Professional Classified Personnel	6.0000	588,750		588,750	9.0000	754,071		754,071
Maintenance, Operation & Equip	5.5000	357,000		357,000	4.5000	268,514		268,514
Miscellaneous Expenses			210,000	210,000			142,090	142,090
			100,250	100,250			114,969	114,969
	11.5000	945,750	310,250	1,256,000	13.5000	1,022,585	257,059	1,279,644
<b>Salary Increase Reserve - Academic Support - Library</b> 14-0206-12								
Faculty				0		149,536		149,536
Teaching Assistants				0		5,274		5,274
Administrative & Professional Classified Personnel				0		735,258		735,258
				0		203,742		203,742
				0		1,093,810		1,093,810
<b>Reserve For Instructional Commitments And Budget Reductions</b> 14-0617-11								
Faculty		10,437,534		10,437,534		12,697,242		12,697,242
Teaching Assistants		479,127		479,127		560,016		560,016
Administrative & Professional Classified Personnel		530,214		530,214		682,266		682,266
		559,160		559,160		1,016,802		1,016,802
		12,006,035		12,006,035		14,956,326		14,956,326



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Executive Vice President And Provost 14-1403-20								
Miscellaneous Expenses			475,000	475,000			530,000	530,000
			475,000	475,000			530,000	530,000
Thematic Hire Support 14-1405-11								
Faculty				0				0
				0				0
Strategic Priorities 14-9845-80								
Faculty				0		10,339,760		10,339,760
				0		10,339,760		10,339,760
Instructional Budget 14-9845-85								
Miscellaneous Expenses			2,680,000	2,680,000			1,080,000	1,080,000
			2,680,000	2,680,000			1,080,000	1,080,000
Reserves - Provost 14-9845-90								
Miscellaneous Expenses			1,772,951	1,772,951			2,181,134	2,181,134
			1,772,951	1,772,951			2,181,134	2,181,134
Salary Increase Reserve - Auf - Academic Support 20-0206-12								
Faculty				0		2,286		2,286
Teaching Assistants				0		7,545		7,545
Administrative & Professional				0		1,260,654		1,260,654
Classified Personnel				0		1,552,596		1,552,596
				0		2,823,081		2,823,081

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Reserve - Auf - Instruction 20-0206-15								
Faculty		324,079		324,079		3,369,733		3,369,733
Teaching Assistants		621,785		621,785		770,940		770,940
Administrative & Professional		592,237		592,237		320,232		320,232
Classified Personnel		642,562		642,562		1,202,634		1,202,634
Miscellaneous Expenses			75,494,467	75,494,467			101,201,535	101,201,535
		2,180,663	75,494,467	77,675,130		5,663,539	101,201,535	106,865,074
Workday Contingency 20-0208-02								
Maintenance, Operation & Equip			222,353	222,353			222,353	222,353
			222,353	222,353			222,353	222,353
Global Engagement 20-0222-00								
Administrative & Professional	5.5000	802,800		802,800	6.0000	868,081		868,081
Classified Personnel	1.0000	71,700		71,700	1.0000	77,000		77,000
Maintenance, Operation & Equip			235,340	235,340			186,622	186,622
	6.5000	874,500	235,340	1,109,840	7.0000	945,081	186,622	1,131,703
Workday Sustainment 20-1100-02								
Administrative & Professional	3.4480	570,749		570,749	3.4478	547,295		547,295
Classified Personnel	50.3025	4,032,964		4,032,964	0.5000	287,556		287,556
Maintenance, Operation & Equip			2,787,950	2,787,950			2,690,720	2,690,720
Miscellaneous Expenses			300,389	300,389				0
	53.7505	4,603,713	3,088,339	7,692,052	3.9478	834,851	2,690,720	3,525,571
Enterprise Customer Services 20-1100-03								
Classified Personnel				0	19.5570	1,330,002		1,330,002
				0	19.5570	1,330,002		1,330,002

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Enterprise Business Solutions 20-1100-04								
Classified Personnel				0	16.0000	1,402,477		1,402,477
				0	16.0000	1,402,477		1,402,477
Enterprise Technical Solutions 20-1100-05								
Administrative & Professional				0	0.6538	84,999		84,999
Classified Personnel				0	12.8000	1,049,020		1,049,020
Maintenance, Operation & Equip				0			97,230	97,230
				0	13.4538	1,134,019	97,230	1,231,249
Ddce-Svcs For Students With Disabilities 20-0230-07								
Administrative & Professional	0.5151	48,705		48,705	0.5151	49,997		49,997
Classified Personnel	8.0000	431,664		431,664	8.0000	430,372		430,372
Wages		45,780		45,780		45,780		45,780
Miscellaneous Expenses				0			11,774	11,774
	8.5151	526,149		526,149	8.5151	526,149	11,774	537,923
Ut Elementary School 20-0609-00								
Administrative & Professional	0.4560	47,283		47,283	0.4000	47,118		47,118
Classified Personnel	0.5000	44,020		44,020	0.7257	46,592		46,592
	0.9560	91,303		91,303	1.1257	93,710		93,710
Distinguished Service Academy 20-0630-13								
Faculty		125,000		125,000		125,000		125,000
		125,000		125,000		125,000		125,000

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Enrollment Analytics Auf</b> 20-1403-41								
Administrative & Professional	2.0000	211,500		211,500	2.0000	248,856		248,856
Classified Personnel	3.0000	221,500		221,500	4.0000	635,199		635,199
Maintenance, Operation & Equip			7,905	7,905			7,287	7,287
	5.0000	433,000	7,905	440,905	6.0000	884,055	7,287	891,342
<b>Jack S. Blanton Museum Of Art</b> 20-3410-20								
Administrative & Professional	7.9609	1,063,788		1,063,788	8.8159	1,142,845		1,142,845
Classified Personnel	11.7512	617,001		617,001	10.7499	657,374		657,374
Wages		98,176		98,176		105,272		105,272
	19.7121	1,778,965		1,778,965	19.5658	1,905,491		1,905,491
<b>Academic Information Systems -</b> Auf 20-3500-02								
Administrative & Professional	4.0000	531,020		531,020	3.0000	465,111		465,111
Classified Personnel	34.2400	2,566,316		2,566,316	32.4400	2,791,359		2,791,359
Maintenance, Operation & Equip			16,857	16,857			16,857	16,857
	38.2400	3,097,336	16,857	3,114,193	35.4400	3,256,470	16,857	3,273,327
<b>General Faculty Office</b> 20-5500-20								
Administrative & Professional		108,962		108,962		68,508		68,508
Classified Personnel	2.0000	98,000		98,000	2.0000	100,450		100,450
Wages		7,783		7,783		7,783		7,783
Maintenance, Operation & Equip			15,564	15,564			15,765	15,765
	2.0000	214,745	15,564	230,309	2.0000	176,741	15,765	192,506
<b>Provost Enhancement</b> 20-7400-15								
Miscellaneous Expenses			8,140,000	8,140,000			8,140,000	8,140,000
			8,140,000	8,140,000			8,140,000	8,140,000

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Jack S. Blanton Museum Of Art -Center For Conservation 20-7416-00								
Classified Personnel	0.2488	11,765		11,765	0.2500	12,059		12,059
Maintenance, Operation & Equip			2	2			2	2
	0.2488	11,765	2	11,767	0.2500	12,059	2	12,061
Strategic Priorities 20-9845-80								
Miscellaneous Expenses			31,962,904	31,962,904			17,646,995	17,646,995
			31,962,904	31,962,904			17,646,995	17,646,995
E G Reserves - Provost Auf 20-9900-64								
Faculty		11,686,504		11,686,504		12,309,158		12,309,158
		11,686,504		11,686,504		12,309,158		12,309,158
OTHER INSTRUCTIONAL PROGRAMS								
Subtotal Faculty	0.0000	22,573,117	0	22,573,117	0.0000	38,992,715	0	38,992,715
Subtotal Teaching Assistants	0.0000	1,100,912	0	1,100,912	0.0000	1,343,775	0	1,343,775
Subtotal Admin & Professional	32.8800	5,363,008	0	5,363,008	33.8326	7,275,291	0	7,275,291
Subtotal Classified Personnel	126.5425	10,256,992	0	10,256,992	112.5226	13,063,748	0	13,063,748
Subtotal Wages	0.0000	180,432	0	180,432	0.0000	158,835	0	158,835
Subtotal Maint, Oper & Equip	0.0000	0	3,523,171	3,523,171	0.0000	0	3,378,926	3,378,926
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	120,925,961	120,925,961	0.0000	0	130,906,407	130,906,407
College Total	159.4225	39,474,461	124,449,132	163,923,593	146.3552	60,834,364	134,285,333	195,119,697

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

2021-22

2022-23

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
INSTRUCTION								
Subtotal Faculty	1698.1999	343,039,442	0	343,039,442	1688.6377	370,186,956	0	370,186,956
Subtotal Teaching Assistants	0.0000	37,490,155	0	37,490,155	0.0000	38,900,762	0	38,900,762
Subtotal Admin & Professional	215.3993	30,558,798	0	30,558,798	231.5153	34,807,870	0	34,807,870
Subtotal Classified Personnel	615.1676	37,972,325	0	37,972,325	603.7624	42,019,075	0	42,019,075
Subtotal Wages	0.0000	2,495,324	0	2,495,324	0.0000	2,541,784	0	2,541,784
Subtotal Maint, Oper & Equip	0.0000	0	23,094,678	23,094,678	0.0000	0	24,460,226	24,460,226
Subtotal Travel	0.0000	0	2,109	2,109	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	139,925,790	139,925,790	0.0000	0	149,680,068	149,680,068
Total of Objective	2528.7668	451,556,044	163,022,577	614,578,621	2523.9154	488,456,447	174,140,294	662,596,741

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

LIBRARY

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Library - A.U.F. 20-6805-00								
Administrative & Professional	49.2234	4,150,547		4,150,547	49.5841	4,176,641		4,176,641
Classified Personnel	19.8828	941,468		941,468	24.2703	1,222,057		1,222,057
Wages		875,449		875,449		700,000		700,000
Maintenance, Operation & Equip			956,257	956,257			960,560	960,560
Miscellaneous Expenses			8,635,211	8,635,211			9,535,211	9,535,211
	69.1062	5,967,464	9,591,468	15,558,932	73.8544	6,098,698	10,495,771	16,594,469
Center For American History Library Barker Texas History Center - A.U.F. 20-6806-61								
Administrative & Professional	9.4736	767,560		767,560	9.4736	789,260		789,260
Classified Personnel	1.6700	97,520		97,520	1.6465	98,603		98,603
Wages		4,112		4,112		4,112		4,112
Maintenance, Operation & Equip			88,117	88,117			89,765	89,765
	11.1436	869,192	88,117	957,309	11.1201	891,975	89,765	981,740
Library-Harry Ransom Humanities Research Center-Library Cataloging Project - A.U.F. 20-6806-69								
Administrative & Professional	6.5435	377,558		377,558	6.0408	374,495		374,495
Classified Personnel	5.6250	208,878		208,878	5.1250	190,485		190,485
Wages		18,469		18,469		57,516		57,516
Miscellaneous Expenses			50,100	50,100				0
	12.1685	604,905	50,100	655,005	11.1658	622,496		622,496
Library-Harry Ransom Humanities Research Center - A.U.F. 20-6807-61								
Administrative & Professional	12.5490	788,785		788,785	12.0420	785,102		785,102
Classified Personnel	11.5000	503,447		503,447	11.5000	549,693		549,693
Wages		12,019		12,019		7,333		7,333
	24.0490	1,304,251		1,304,251	23.5420	1,342,128		1,342,128

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

LIBRARY

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
LIBRARY								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	77.7895	6,084,450	0	6,084,450	77.1405	6,125,498	0	6,125,498
Subtotal Classified Personnel	38.6778	1,751,313	0	1,751,313	42.5418	2,060,838	0	2,060,838
Subtotal Wages	0.0000	910,049	0	910,049	0.0000	768,961	0	768,961
Subtotal Maint, Oper & Equip	0.0000	0	1,044,374	1,044,374	0.0000	0	1,050,325	1,050,325
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	8,685,311	8,685,311	0.0000	0	9,535,211	9,535,211
<b>Total of Objective</b>	<b>116.4673</b>	<b>8,745,812</b>	<b>9,729,685</b>	<b>18,475,497</b>	<b>119.6823</b>	<b>8,955,297</b>	<b>10,585,536</b>	<b>19,540,833</b>



The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

TRUSTEED FUNDS

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Darrell K Royal Alzheimer's Initiative 14-0630-13								
Maintenance, Operation & Equip			8,769,094	8,769,094				0
			8,769,094	8,769,094				0
TRUSTEED FUNDS								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	8,769,094	8,769,094	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
Total of Objective	0.0000	0	8,769,094	8,769,094	0.0000	0	0	0



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - INSTRUCTION

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Garner Museum</b>								
14-9601-90								
Administrative & Professional	0.2500	7,055		7,055	0.2500	7,531		7,531
Classified Personnel	1.4014			0	1.3437	2,063		2,063
Maintenance, Operation & Equip				0			1,756	1,756
	1.6514	7,055		7,055	1.5937	9,594	1,756	11,350
<b>Texas Memorial Museum</b>								
14-9605-70								
Administrative & Professional				0		6,194		6,194
Classified Personnel				0		1,057		1,057
Miscellaneous Expenses			4,661	4,661				0
			4,661	4,661		7,251		7,251
<b>Stp1-College Readiness</b>								
14-9610-69								
Administrative & Professional	17.0000	2,085,637		2,085,637	17.5000	1,777,934		1,777,934
Classified Personnel	71.0000	635,736		635,736	68.5000	1,108,213		1,108,213
Wages				0		988		988
	88.0000	2,721,373		2,721,373	86.0000	2,887,135		2,887,135
<b>Stp1- College Readiness - Onramps</b>								
14-9610-70								
Administrative & Professional				0				0
Classified Personnel				0				0
Wages		297,296		297,296		297,296		297,296
		297,296		297,296		297,296		297,296
<b>SPECIAL ITEMS - INSTRUCTION</b>								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	17.2500	2,092,692	0	2,092,692	17.7500	1,791,659	0	1,791,659
Subtotal Classified Personnel	72.4014	635,736	0	635,736	69.8437	1,111,333	0	1,111,333
Subtotal Wages	0.0000	297,296	0	297,296	0.0000	298,284	0	298,284
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	1,756	1,756
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	4,661	4,661	0.0000	0	0	0
<b>Total of Objective</b>	<b>89.6514</b>	<b>3,025,724</b>	<b>4,661</b>	<b>3,030,385</b>	<b>87.5937</b>	<b>3,201,276</b>	<b>1,756</b>	<b>3,203,032</b>



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT  
RESEARCH

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Reserve For Research Enhancement Commitments 14-0206-17								
Faculty				0		24,210		24,210
Teaching Assistants				0		927		927
Administrative & Professional		125,378		125,378		248,910		248,910
Classified Personnel		176,893		176,893		379,254		379,254
		302,271		302,271		653,301		653,301
Applied Computational And Engineering Sciences Aces Building Operations 14-0212-15								
Administrative & Professional	0.5000	86,955		86,955				0
Classified Personnel	2.6783	195,256		195,256				0
Wages		14,041		14,041				0
Maintenance, Operation & Equip			8,896	8,896				0
	3.1783	296,252	8,896	305,148				0
I.C.E.S. - Operating Budget 14-3005-35								
Administrative & Professional	0.6670	64,960		64,960	0.6667	68,177		68,177
Classified Personnel	13.2344	842,564		842,564	14.4001	878,334		878,334
Maintenance, Operation & Equip			15,375	15,375				0
Miscellaneous Expenses				0			15,000	15,000
	13.9014	907,524	15,375	922,899	15.0668	946,511	15,000	961,511
Annette Strauss Institute For Civic Participation 14-7440-30								
Wages		13,000		13,000		13,000		13,000
Miscellaneous Expenses			5,000	5,000			5,000	5,000
		13,000	5,000	18,000		13,000	5,000	18,000

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT  
RESEARCH

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Drug Dynamic Institute Operating 14-7488-70								
Administrative & Professional		8,026		8,026				0
Classified Personnel		6,500		6,500				0
Wages				0	4,201			4,201
Maintenance, Operation & Equip			620	620			4,000	4,000
Travel				0			7,309	7,309
		14,526	620	15,146		4,201	11,309	15,510
Cswr - Center For Social Work Research 14-7488-83								
Administrative & Professional	0.8847	88,121		88,121	0.8211	90,324		90,324
	0.8847	88,121		88,121	0.8211	90,324		90,324
Salary Increase Reserve - Auf - Research Enhancement 20-0206-17								
Faculty				0		1,791		1,791
Teaching Assistants		672		672		1,491		1,491
Administrative & Professional		115,595		115,595		293,772		293,772
Classified Personnel		131,329		131,329		267,708		267,708
		247,596		247,596		564,762		564,762
Texas Arch. Res. Lab (Tar1) 20-1603-20								
Classified Personnel	2.0000	122,369		122,369	2.1336	132,450		132,450
Maintenance, Operation & Equip			4,158	4,158			4,158	4,158
	2.0000	122,369	4,158	126,527	2.1336	132,450	4,158	136,608
Statistics And Scientific Computation Program 20-1700-40								
Administrative & Professional	1.0000	92,000		92,000				0
Classified Personnel	2.5136	133,000		133,000				0
Wages		104,598		104,598				0
Maintenance, Operation & Equip			9,429	9,429				0
Miscellaneous Expenses			21,852	21,852				0
	3.5136	329,598	31,281	360,879				0

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT  
RESEARCH

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>I.C.E.S. - A.U.F.</b>								
<b>20-3007-20</b>								
Faculty		15,555		15,555		60,155		60,155
Teaching Assistants				0		90,000		90,000
Classified Personnel	1.5536	80,463		80,463	1.5000	89,875		89,875
	1.5536	96,018		96,018	1.5000	240,030		240,030
<b>Texas Advanced Computing Center Tacc</b>								
<b>20-7400-08</b>								
Administrative & Professional	8.5808	1,069,602		1,069,602	7.9108	1,031,429		1,031,429
Classified Personnel	18.6000	1,456,420		1,456,420	19.9500	1,559,263		1,559,263
Wages		93,222		93,222		93,487		93,487
	27.1808	2,619,244		2,619,244	27.8608	2,684,179		2,684,179
<b>Ut System Cyberinfrastructure-Utrc</b>								
<b>20-7400-09</b>								
Administrative & Professional		72,696		72,696		72,696		72,696
Miscellaneous Expenses			5,562	5,562			5,562	5,562
		72,696	5,562	78,258		72,696	5,562	78,258
<b>Center For Conservation - Humanities</b>								
<b>20-7416-01</b>								
Administrative & Professional	6.0000	381,852		381,852	6.0000	387,307		387,307
Classified Personnel	4.0000	160,994		160,994	3.5000	151,317		151,317
Maintenance, Operation & Equip				0			17,793	17,793
Miscellaneous Expenses			39,071	39,071				0
	10.0000	542,846	39,071	581,917	9.5000	538,624	17,793	556,417
<b>Institute For Cellular And Molecular Biology - A.U.F.</b>								
<b>20-7440-20</b>								
Classified Personnel	2.0000	110,160		110,160	2.3334	132,170		132,170
Wages		729,533		729,533		855,188		855,188
Maintenance, Operation & Equip			12,567	12,567			77,067	77,067
Travel			6,000	6,000			6,000	6,000
Miscellaneous Expenses			208,363	208,363				0
	2.0000	839,693	226,930	1,066,623	2.3334	987,358	83,067	1,070,425

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EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT  
RESEARCH

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Icmb Lambowitz Funds</b>								
20-7440-38								
Administrative & Professional	3.0000	201,456		201,456	3.0000	206,448		206,448
Classified Personnel	0.9000	51,967		51,967	0.9000	53,153		53,153
Maintenance, Operation & Equip				0			990	990
	3.9000	253,423		253,423	3.9000	259,601	990	260,591
<b>Core Facilities</b>								
20-7440-64								
Administrative & Professional	3.9195	451,728		451,728	4.9871	627,620		627,620
Classified Personnel	5.6706	367,754		367,754	4.6110	289,513		289,513
Maintenance, Operation & Equip			295,026	295,026			295,026	295,026
Miscellaneous Expenses			450,000	450,000			273,037	273,037
	9.5901	819,482	745,026	1,564,508	9.5981	917,133	568,063	1,485,196
<b>Center For Learning And Memory</b>								
A.U.F. 20-7441-20								
Maintenance, Operation & Equip			21,204	21,204			21,663	21,663
			21,204	21,204			21,663	21,663
<b>Research Institute - Weinberg</b>								
20-7464-15								
Administrative & Professional		233,000		233,000		233,000		233,000
Classified Personnel	1.0000	56,696		56,696	1.1500	58,692		58,692
Wages		45,606		45,606		45,606		45,606
Maintenance, Operation & Equip			11,979	11,979			11,400	11,400
	1.0000	335,302	11,979	347,281	1.1500	337,298	11,400	348,698
<b>Animal Resources Center -</b>								
A.U.F. 20-7464-30								
Administrative & Professional	3.0000	519,626		519,626	3.9500	651,710		651,710
Classified Personnel	2.8500	282,113		282,113	1.9500	108,020		108,020
Maintenance, Operation & Equip			12,000	12,000			12,000	12,000
Travel			6,000	6,000			10,000	10,000
Miscellaneous Expenses			219,621	219,621			276,626	276,626
	5.8500	801,739	237,621	1,039,360	5.9000	759,730	298,626	1,058,356



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT  
RESEARCH

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Harry Ransom Humanities Research Center 20-7475-00								
Administrative & Professional Classified Personnel	8.4374	769,225		769,225	6.4355	649,271		649,271
Wages	11.9060	564,574		564,574	13.9144	691,760		691,760
Maintenance, Operation & Equip		3,450		3,450		26,901		26,901
Miscellaneous Expenses			32,126	32,126			36,719	36,719
			92,200	92,200				0
	20.3434	1,337,249	124,326	1,461,575	20.3499	1,367,932	36,719	1,404,651
Harry Ransom Humanities Research Center-Acquisition And Conservation Of Special Collections 20-7475-01								
Maintenance, Operation & Equip			221,180	221,180			221,180	221,180
Miscellaneous Expenses			32,510	32,510				0
			253,690	253,690			221,180	221,180
Marine Science Institute-Port Aransas - A.U.F. 20-7483-00								
Maintenance, Operation & Equip			333,011	333,011			332,310	332,310
Miscellaneous Expenses			285,864	285,864			287,060	287,060
			618,875	618,875			619,370	619,370
Institute For Geophysics - A.U.F. 20-7484-00								
Administrative & Professional Classified Personnel	4.0000	575,918		575,918	4.6581	567,218		567,218
Maintenance, Operation & Equip			1,699	1,699	0.3333	24,865		24,865
	4.0000	575,918	1,699	577,617	4.9914	592,083	848	592,931

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT  
RESEARCH

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Center For Studies In Texas History 20-7487-00								
Administrative & Professional Classified Personnel	2.2207	121,838		121,838	2.3264	133,635		133,635
Wages	2.8343	146,231		146,231	2.8000	149,520		149,520
Maintenance, Operation & Equip		239	18,026	18,026		239	20,492	20,492
	5.0550	268,308	18,026	286,334	5.1264	283,394	20,492	303,886
Research Instruments Laboratory 20-7491-20								
Maintenance, Operation & Equip			101,125	101,125			101,709	101,709
			101,125	101,125			101,709	101,709
Microelectronics And Engineering Research 20-7493-00								
Administrative & Professional Classified Personnel	2.0000	188,458		188,458	2.0000	191,812		191,812
Maintenance, Operation & Equip	6.5000	329,987	17,958	329,987	6.5000	336,732	25,504	336,732
	8.5000	518,445	17,958	536,403	8.5000	528,544	25,504	554,048
Environmental Science Institute 20-7496-60								
Classified Personnel	1.8550	121,195		121,195	1.7500	124,141		124,141
	1.8550	121,195		121,195	1.7500	124,141		124,141
Faculty Development Program 20-7500-20								
Faculty Classified Personnel	1.0000	1,588,276		1,588,276	1.0000	1,588,114		1,588,114
		55,843		55,843		57,374		57,374
	1.0000	1,644,119		1,644,119	1.0000	1,645,488		1,645,488

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT  
RESEARCH

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Research Grants And Special Research Grants 20-7600-01								
Maintenance, Operation & Equip			55,100	55,100			55,100	55,100
			55,100	55,100			55,100	55,100
University Of Texas Press 20-9240-90								
Administrative & Professional Classified Personnel	4.0000	341,355		341,355	4.0000	353,654		353,654
Wages	6.0000	310,445		310,445	6.0000	332,391		332,391
		2,921		2,921		2,921		2,921
	10.0000	654,721		654,721	10.0000	688,966		688,966
University Of Texas Press - Journals 20-9241-90								
Administrative & Professional Classified Personnel	1.0000	62,000		62,000	1.0000	65,100		65,100
	0.2088	7,527		7,527	0.1668	6,165		6,165
	1.2088	69,527		69,527	1.1668	71,265		71,265
Undergraduate Research 20-9601-70								
Administrative & Professional Classified Personnel				0	0.6200	31,615		31,615
Wages				0		12,000		12,000
Maintenance, Operation & Equip			4,987	4,987			4,987	4,987
			4,987	4,987	0.6200	43,615	4,987	48,602
RESEARCH								
Subtotal	136.5147	13,891,182	2,548,509	16,439,691	133.2683	14,546,626	2,128,540	16,675,166

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT  
RESEARCH

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
RESEARCH ENHANCEMENT								
Subtotal Faculty	0.0000	1,603,831	0	1,603,831	0.0000	1,674,270	0	1,674,270
Subtotal Teaching Assistants	0.0000	672	0	672	0.0000	92,418	0	92,418
Subtotal Admin & Professional	49.2101	5,569,789	0	5,569,789	47.7557	5,872,083	0	5,872,083
Subtotal Classified Personnel	87.3046	5,710,280	0	5,710,280	85.5126	5,854,312	0	5,854,312
Subtotal Wages	0.0000	1,006,610	0	1,006,610	0.0000	1,053,543	0	1,053,543
Subtotal Maint, Oper & Equip	0.0000	0	1,176,466	1,176,466	0.0000	0	1,242,946	1,242,946
Subtotal Travel	0.0000	0	12,000	12,000	0.0000	0	23,309	23,309
Subtotal Miscellaneous Expense	0.0000	0	1,360,043	1,360,043	0.0000	0	862,285	862,285
<b>Total of Objective</b>	<b>136.5147</b>	<b>13,891,182</b>	<b>2,548,509</b>	<b>16,439,691</b>	<b>133.2683</b>	<b>14,546,626</b>	<b>2,128,540</b>	<b>16,675,166</b>

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Bureau Of Business Research 14-9615-70</b>								
Administrative & Professional Classified Personnel	2.0443	145,981		145,981	1.0798	159,875		159,875
	0.1166	8,154		8,154		989		989
	2.1609	154,135		154,135	1.0798	160,864		160,864
<b>Bureau Of Economic Geology 14-9620-70</b>								
Administrative & Professional Classified Personnel	18.6250	488,665		488,665	4.0000	860,151		860,151
Maintenance, Operation & Equip		1,283,826		1,283,826	15.9767	914,049		914,049
Travel				0			8,001	8,001
Miscellaneous Expenses			2,197,344	2,197,344			30,000	30,000
	18.6250	1,772,491	2,197,344	3,969,835	19.9767	1,774,200	2,235,345	4,009,545
<b>Bureau Of Economic Geology - Texas Advanced Resource Recovery Project 14-9621-70</b>								
Administrative & Professional Classified Personnel				0	23.0000	3,331,365		3,331,365
Maintenance, Operation & Equip			4,628,171	4,628,171	4.0000	367,108	1,070,050	1,070,050
Miscellaneous Expenses			123,750	123,750				0
			4,751,921	4,751,921	27.0000	3,698,473	1,070,050	4,768,523
<b>Marine Science Inst - Port Aransas 14-9635-80</b>								
Administrative & Professional Classified Personnel	3.9166	1,828,689		1,828,689	2.9999	1,798,411		1,798,411
Wages	13.9500	722,137		722,137	14.2000	769,456		769,456
Maintenance, Operation & Equip		20,000	1,886,158	1,886,158		20,000	1,847,086	1,847,086
	17.8666	2,570,826	1,886,158	4,456,984	17.1999	2,587,867	1,847,086	4,434,953

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Institute For Geophysics 14-9636-70								
Administrative & Professional Maintenance, Operation & Equip	5.3494	1,489,071	2,892	1,489,071 2,892	5.1663	1,517,062	351	1,517,062 351
	5.3494	1,489,071	2,892	1,491,963	5.1663	1,517,062	351	1,517,413
McDonald Observatory 14-9640-70								
Administrative & Professional Classified Personnel	10.2000	1,300,811		1,300,811	11.3500	1,467,519		1,467,519
Wages	34.2051	2,519,228		2,519,228	33.3551	2,409,857		2,409,857
Maintenance, Operation & Equip		20,000		20,000		20,000		20,000
Travel			117,273	117,273			151,960	151,960
Miscellaneous Expenses			85,000	85,000			85,000	85,000
			94,130	94,130				0
	44.4051	3,840,039	296,403	4,136,442	44.7051	3,897,376	236,960	4,134,336
McDonald Observatory - Center For Advanced Studies In Astronomy 14-9643-70								
Administrative & Professional Classified Personnel	1.4000	342,053		342,053	1.2500	331,848		331,848
Maintenance, Operation & Equip	0.2500	15,000		15,000	0.2500	15,250		15,250
Travel			23,340	23,340			51,878	51,878
Miscellaneous Expenses			10,000	10,000			10,000	10,000
			10,800	10,800				0
	1.6500	357,053	44,140	401,193	1.5000	347,098	61,878	408,976
McDonald Observatory - Hobby-Eberly Spectroscopic Survey Telescope Operations 14-9645-70								
Administrative & Professional Classified Personnel	2.5000	236,560		236,560	2.3560	236,964		236,964
	16.5000	1,015,956		1,015,956	16.5000	1,146,054		1,146,054
	19.0000	1,252,516		1,252,516	18.8560	1,383,018		1,383,018

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Goodenough Equipment 20-3075-83								
Maintenance, Operation & Equip			100,000	100,000			100,000	100,000
			100,000	100,000			100,000	100,000
Telecommunication Services Office-A.U.F. U T System 20-9691-70								
Administrative & Professional	1.0000	167,434		167,434	1.0000	171,201		171,201
Classified Personnel	6.9000	636,460		636,460	6.0000	595,932		595,932
Wages		78,980		78,980		78,900		78,900
Miscellaneous Expenses			17,126	17,126			53,967	53,967
	7.9000	882,874	17,126	900,000	7.0000	846,033	53,967	900,000
Telecommunication Infrastructure - Network Bandwidth U T System 20-9691-71								
Administrative & Professional	0.5000	83,997		83,997	0.5000	85,997		85,997
Classified Personnel	0.9500	72,200		72,200	0.3000	23,256		23,256
Maintenance, Operation & Equip			679	679			43,099	43,099
Miscellaneous Expenses			3,124	3,124			7,648	7,648
	1.4500	156,197	3,803	160,000	0.8000	109,253	50,747	160,000
Ut System Wide Area Networking 20-9691-72								
Maintenance, Operation & Equip			932,000	932,000			932,000	932,000
			932,000	932,000			932,000	932,000
SPECIAL ITEMS - RESEARCH								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	26.9103	6,083,261	0	6,083,261	52.7020	9,960,393	0	9,960,393
Subtotal Classified Personnel	91.4967	6,272,961	0	6,272,961	90.5818	6,241,951	0	6,241,951
Subtotal Wages	0.0000	118,980	0	118,980	0.0000	118,900	0	118,900
Subtotal Maint, Oper & Equip	0.0000	0	7,690,513	7,690,513	0.0000	0	4,204,425	4,204,425
Subtotal Travel	0.0000	0	95,000	95,000	0.0000	0	125,000	125,000
Subtotal Miscellaneous Expense	0.0000	0	2,446,274	2,446,274	0.0000	0	2,258,959	2,258,959
Total of Objective	118.4070	12,475,202	10,231,787	22,706,989	143.2838	16,321,244	6,588,384	22,909,628





The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

PUBLIC SERVICE

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Reserve For Public Service Commitments 14-0206-14								
Administrative & Professional Classified Personnel		3,304		3,304		10,206		10,206
		3,493		3,493		9,480		9,480
		6,797		6,797		19,686		19,686
Res-Ovp 14-0209-20								
Administrative & Professional Classified Personnel				0				0
Wages		200,000		200,000		200,000		200,000
Miscellaneous Expenses			199,057	199,057			-196,926	-196,926
		200,000	199,057	399,057		200,000	-196,926	3,074
Neighborhood Longhorns 14-9601-80								
Administrative & Professional Classified Personnel				0				0
				0				0
				0				0
University Unions - Tower Operations 14-9605-50								
Classified Personnel	1.0000	43,000		43,000	1.0000	45,000		45,000
Wages		36,016		36,016		36,016		36,016
Maintenance, Operation & Equip			24,358	24,358			4,358	4,358
Miscellaneous Expenses			1,290	1,290			365	365
	1.0000	79,016	25,648	104,664	1.0000	81,016	4,723	85,739
Salary Increase Reserve - Auf - Public Service 20-0206-14								
Administrative & Professional Classified Personnel		6,974		6,974		19,032		19,032
		8,713		8,713		24,744		24,744
		15,687		15,687		43,776		43,776

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

PUBLIC SERVICE

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
University Outreach Centers - A.U.F. 20-0235-14								
Administrative & Professional	4.0000	277,458		277,458	4.0000	296,755		296,755
Classified Personnel	7.0000	277,800		277,800				0
Miscellaneous Expenses			-290,106	-290,106			-17,722	-17,722
	11.0000	555,258	-290,106	265,152	4.0000	296,755	-17,722	279,033
Winedale Historical Center - A.U.F. 20-9670-70								
Administrative & Professional	0.3138	24,392		24,392	0.3943	31,401		31,401
Classified Personnel	1.8743	66,359		66,359	1.9812	74,897		74,897
Maintenance, Operation & Equip			36,628	36,628			25,021	25,021
	2.1881	90,751	36,628	127,379	2.3755	106,298	25,021	131,319
PUBLIC SERVICE								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	4.3138	312,128	0	312,128	4.3943	357,394	0	357,394
Subtotal Classified Personnel	9.8743	399,365	0	399,365	2.9812	154,121	0	154,121
Subtotal Wages	0.0000	236,016	0	236,016	0.0000	236,016	0	236,016
Subtotal Maint, Oper & Equip	0.0000	0	60,986	60,986	0.0000	0	29,379	29,379
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	-89,759	-89,759	0.0000	0	-214,283	-214,283
Total of Objective	14.1881	947,509	-28,773	918,736	7.3755	747,531	-184,904	562,627

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - PUBLIC SERVICE

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Voces Oral History Project 14-9601-95								
Classified Personnel	1.0000	43,775		43,775	1.0000	43,775		43,775
Wages		2,464		2,464		2,464		2,464
Maintenance, Operation & Equip			2,122	2,122			2,122	2,122
	1.0000	46,239	2,122	48,361	1.0000	46,239	2,122	48,361
Civitas Institute 14-9605-71								
Maintenance, Operation & Equip			3,000,000	3,000,000			3,000,000	3,000,000
			3,000,000	3,000,000			3,000,000	3,000,000
Law - Special Item Center For Public Policy Dispute Resolution 14-9608-70								
Administrative & Professional Classified Personnel	1.0000	10,238		10,238	1.0000	12,092		12,092
				0				0
	1.0000	10,238		10,238	1.0000	12,092		12,092
Public Policy Special Reserve - College Of Liberal Arts 14-9609-70								
Wages		114,495		114,495		114,495		114,495
Maintenance, Operation & Equip				0				0
Travel				0				0
		114,495		114,495		114,495		114,495
Digital Literacy Project 14-9612-70								
Administrative & Professional Classified Personnel	0.5000	58,000		58,000	0.5000	58,282		58,282
Maintenance, Operation & Equip	1.0000	35,000		35,000	1.0000	41,000		41,000
			385,877	385,877			381,920	381,920
	1.5000	93,000	385,877	478,877	1.5000	99,282	381,920	481,202

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - PUBLIC SERVICE

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Civitas Institute - Auf 20-9605-71								
Maintenance, Operation & Equip				0			3,000,000	3,000,000
				0			3,000,000	3,000,000
SPECIAL ITEMS - PUBLIC SERVICE								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	1.5000	68,238	0	68,238	1.5000	70,374	0	70,374
Subtotal Classified Personnel	2.0000	78,775	0	78,775	2.0000	84,775	0	84,775
Subtotal Wages	0.0000	116,959	0	116,959	0.0000	116,959	0	116,959
Subtotal Maint, Oper & Equip	0.0000	0	3,387,999	3,387,999	0.0000	0	6,384,042	6,384,042
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
Total of Objective	3.5000	263,972	3,387,999	3,651,971	3.5000	272,108	6,384,042	6,656,150

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>President's Office</b> 14-0205-00								
Administrative & Professional	10.5000	1,826,145		1,826,145	8.9539	1,521,263		1,521,263
Classified Personnel	4.0000	275,000		275,000	5.5000	389,375		389,375
Wages		10,000		10,000		10,000		10,000
Maintenance, Operation & Equip			16,213	16,213			17,695	17,695
Miscellaneous Expenses				0			-16,628	-16,628
	14.5000	2,111,145	16,213	2,127,358	14.4539	1,920,638	1,067	1,921,705
<b>Business Contracts</b> 14-0206-29								
Administrative & Professional	5.0000	514,556		514,556	4.0000	453,082		453,082
Classified Personnel	3.0000	147,825		147,825	4.0000	208,971		208,971
Maintenance, Operation & Equip				0			176,776	176,776
	8.0000	662,381		662,381	8.0000	662,053	176,776	838,829
<b>Open Records</b> 14-0206-30								
Administrative & Professional	1.0000	137,411		137,411	2.0000	179,997		179,997
Classified Personnel	1.0000	49,767		49,767	1.0000	10,906		10,906
Maintenance, Operation & Equip			25,055	25,055			25,055	25,055
	2.0000	187,178	25,055	212,233	3.0000	190,903	25,055	215,958
<b>Office Of The Senior Vice President And Chief Financial Officer</b> 14-0206-00								
Administrative & Professional	5.0000	1,150,153		1,150,153	5.0000	1,141,000		1,141,000
Classified Personnel	2.0824	123,674		123,674	3.0844	217,000		217,000
Wages		7,104		7,104		182,000		182,000
Maintenance, Operation & Equip			57,170	57,170			39,009	39,009
Travel			17,717	17,717				0
	7.0824	1,280,931	74,887	1,355,818	8.0844	1,540,000	39,009	1,579,009

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Fas Business Services</b>								
14-0206-01								
Administrative & Professional Classified Personnel	1.0000	198,900		198,900	1.0000	207,500		207,500
	1.0000	70,000		70,000	1.0000	71,400		71,400
	2.0000	268,900		268,900	2.0000	278,900		278,900
<b>Reserve For Institutional Support Commitments</b>								
14-0206-18								
Administrative & Professional Classified Personnel		251,856		251,856		662,160		662,160
		103,722		103,722		251,694		251,694
		355,578		355,578		913,854		913,854
<b>Central Funding Control Account</b>								
14-0208-00								
Wages		39,435		39,435		95,610		95,610
Maintenance, Operation & Equip			230,000	230,000			230,000	230,000
		39,435	230,000	269,435		95,610	230,000	325,610
<b>Ddce Information Technology Office</b>								
14-0209-02								
Administrative & Professional Classified Personnel	1.0000	109,304		109,304	1.0000	109,304		109,304
Miscellaneous Expenses	2.0000	89,417		89,417	2.0000	89,417		89,417
				0			4,871	4,871
	3.0000	198,721		198,721	3.0000	198,721	4,871	203,592
<b>Ddce Development Office</b>								
14-0209-03								
Administrative & Professional Classified Personnel				0				0
				0				0
				0				0

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Avp School Relations</b>								
14-0209-05								
Administrative & Professional	1.0000	59,160		59,160		-1,835		-1,835
Classified Personnel	0.5000	15,390		15,390				0
Miscellaneous Expenses			-74,550	-74,550			1,835	1,835
	1.5000	74,550	-74,550	0		-1,835	1,835	0
<b>Chief Of Staff</b>								
14-0209-10								
Administrative & Professional	2.8900	402,821		402,821	2.8900	406,482		406,482
Classified Personnel	2.0000	124,146		124,146	2.0000	124,755		124,755
Wages		8,000		8,000		8,000		8,000
Miscellaneous Expenses			-40,800	-40,800			12,916	12,916
	4.8900	534,967	-40,800	494,167	4.8900	539,237	12,916	552,153
<b>Ddce Communications</b>								
14-0209-15								
Administrative & Professional	2.3333	191,446		191,446	2.3333	190,042		190,042
Classified Personnel	3.0000	191,806		191,806	3.0000	194,759		194,759
Miscellaneous Expenses			-233,244	-233,244			9,422	9,422
	5.3333	383,252	-233,244	150,008	5.3333	384,801	9,422	394,223
<b>Ddce - Academic Diversity Initiatives</b>								
14-0209-30								
Administrative & Professional	1.0832	101,720		101,720	0.3332	25,625		25,625
Classified Personnel	0.8103	39,780		39,780	2.0000	112,000		112,000
Miscellaneous Expenses			-141,500	-141,500			3,475	3,475
	1.8935	141,500	-141,500	0	2.3332	137,625	3,475	141,100
<b>Ddce Diversity Education</b>								
14-0209-35								
Administrative & Professional	1.0000	100,322		100,322	1.0000	100,322		100,322
Miscellaneous Expenses				0			77,508	77,508
	1.0000	100,322		100,322	1.0000	100,322	77,508	177,830

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Ddce Avp Thematic Initiatives</b>								
<b>Community Engagement</b>								
14-0209-45								
Administrative & Professional	2.4750	91,925		91,925	2.4750	96,000		96,000
Classified Personnel	1.0000	50,378		50,378	1.0000	51,637		51,637
	3.4750	142,303		142,303	3.4750	147,637		147,637
<b>Vice President For Diversity</b>								
<b>And Community Engagement</b>								
14-1405-10								
Administrative & Professional	6.1748	858,829		858,829	6.6748	900,944		900,944
Classified Personnel	1.0000	76,484		76,484	1.0000	78,734		78,734
Miscellaneous Expenses				0			104,769	104,769
	7.1748	935,313		935,313	7.6748	979,678	104,769	1,084,447
<b>Office Of The Vice President</b>								
<b>For Legal Affairs</b>								
14-0211-00								
Administrative & Professional	8.1900	1,966,684		1,966,684	8.1900	1,941,757		1,941,757
Classified Personnel	4.0000	316,400		316,400	4.0000	316,400		316,400
Wages		20,000		20,000		20,000		20,000
Maintenance, Operation & Equip			100,000	100,000			100,000	100,000
Travel			28,000	28,000			28,000	28,000
	12.1900	2,303,084	128,000	2,431,084	12.1900	2,278,157	128,000	2,406,157
<b>Budget Office</b>								
14-0216-00								
Administrative & Professional	4.0000	583,535		583,535	4.0000	624,235		624,235
Classified Personnel	6.0000	468,847		468,847	6.0000	495,447		495,447
Maintenance, Operation & Equip			6,636	6,636			5,270	5,270
Travel				0			1,500	1,500
Miscellaneous Expenses			44,126	44,126				0
	10.0000	1,052,382	50,762	1,103,144	10.0000	1,119,682	6,770	1,126,452



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Internal Audits Office</b> 14-0217-00								
Administrative & Professional	4.0000	751,000		751,000	3.0000	671,000		671,000
Classified Personnel	8.0000	451,500		451,500	9.6560	661,610		661,610
Maintenance, Operation & Equip			224,175	224,175			105,353	105,353
Miscellaneous Expenses				0			18,775	18,775
	12.0000	1,202,500	224,175	1,426,675	12.6560	1,332,610	124,128	1,456,738
<b>Office Of Institutional Compliance</b> 14-0217-01								
Administrative & Professional	6.0000	699,990		699,990	6.0000	718,990		718,990
Classified Personnel	1.0000	60,000		60,000	1.0000	63,000		63,000
Wages		3,000		3,000				0
Maintenance, Operation & Equip			22,011	22,011			7,511	7,511
Travel			3,000	3,000				0
Miscellaneous Expenses			35,000	35,000			52,500	52,500
	7.0000	762,990	60,011	823,001	7.0000	781,990	60,011	842,001
<b>Office Of Title Ix Coordinator</b> 14-0217-03								
Administrative & Professional	3.0000	317,000		317,000	3.0000	333,500		333,500
Classified Personnel	6.5000	355,000		355,000	6.5000	363,461		363,461
Maintenance, Operation & Equip			52,000	52,000			27,039	27,039
Miscellaneous Expenses				0			16,800	16,800
	9.5000	672,000	52,000	724,000	9.5000	696,961	43,839	740,800
<b>Payroll</b> 14-0218-00								
Administrative & Professional	2.0000	264,000		264,000	2.0000	272,180		272,180
Classified Personnel	17.0000	1,024,876		1,024,876	19.0000	1,038,166		1,038,166
Maintenance, Operation & Equip			33,178	33,178			35,678	35,678
Travel			7,500	7,500			7,500	7,500
Miscellaneous Expenses			35,000	35,000				0
	19.0000	1,288,876	75,678	1,364,554	21.0000	1,310,346	43,178	1,353,524

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
H U B Program 14-0225-40								
Administrative & Professional	3.0000	237,322		237,322	4.0000	304,538		304,538
Classified Personnel	0.4750	31,313		31,313	0.4800	31,979		31,979
Maintenance, Operation & Equip			21,000	21,000			71,415	71,415
Travel			7,000	7,000			10,000	10,000
	3.4750	268,635	28,000	296,635	4.4800	336,517	81,415	417,932
Landmarks Public Art Program 14-3499-21								
Administrative & Professional	2.5900	290,240		290,240	2.5900	304,785		304,785
Classified Personnel	2.0000	85,000		85,000	2.0000	91,050		91,050
Wages		19,182		19,182		1,365		1,365
	4.5900	394,422		394,422	4.5900	397,200		397,200
Admn- Tuition Rebates - Local Funds 14-9299-95								
Maintenance, Operation & Equip			950,000	950,000			900,000	900,000
			950,000	950,000			900,000	900,000
University Communications 20-0205-01								
Administrative & Professional	13.0000	1,503,259		1,503,259	20.0000	2,460,895		2,460,895
Classified Personnel	17.0000	1,154,114		1,154,114	35.0000	2,312,485		2,312,485
Wages				0		28,693		28,693
Maintenance, Operation & Equip			23,970	23,970			106,978	106,978
	30.0000	2,657,373	23,970	2,681,343	55.0000	4,802,073	106,978	4,909,051
Equal Employment Opportunity - Affirmative Action Program 20-0206-00								
Administrative & Professional	3.0000	390,900		390,900	3.0000	384,500		384,500
Classified Personnel	3.0000	203,490		203,490	3.0000	202,838		202,838
Miscellaneous Expenses			-210,110	-210,110			186,669	186,669
	6.0000	594,390	-210,110	384,280	6.0000	587,338	186,669	774,007

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Salary Increase Reserve - Auf - Institutional Support 20-0206-18								
Teaching Assistants		570		570		183		183
Administrative & Professional Classified Personnel		280,962		280,962		740,196		740,196
		249,473		249,473		524,934		524,934
		531,005		531,005		1,265,313		1,265,313
Vice President For University Operations - A.U.F. 20-0208-00								
Wages		348,462		348,462		300,523		300,523
Miscellaneous Expenses				0			45,036	45,036
		348,462		348,462		300,523	45,036	345,559
Iso Network Centralization 20-0208-03								
Administrative & Professional Classified Personnel	0.0570 2.6500	10,545 300,615		10,545 300,615	0.0570 4.6500	11,126 495,557		11,126 495,557
Wages		216,590		216,590		265,532		265,532
Maintenance, Operation & Equip			275,000	275,000			212,980	212,980
Travel			10,000	10,000				0
Miscellaneous Expenses			128,985	128,985				0
	2.7070	527,750	413,985	941,735	4.7070	772,215	212,980	985,195
Vpcm-Communications Department 20-0208-10								
Administrative & Professional Classified Personnel	1.5520 7.0000	180,382 463,119		180,382 463,119	1.5521 7.0000	187,900 480,609		187,900 480,609
Maintenance, Operation & Equip			11,185	11,185			13,881	13,881
	8.5520	643,501	11,185	654,686	8.5521	668,509	13,881	682,390

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Iq Project - Auf 20-0220-35								
Administrative & Professional	1.0000	155,000		155,000				0
Classified Personnel	14.0000	1,411,561		1,411,561				0
Maintenance, Operation & Equip			347,394	347,394			264,867	264,867
Miscellaneous Expenses			79,748	79,748			1,676,319	1,676,319
	15.0000	1,566,561	427,142	1,993,703			1,941,186	1,941,186
University Development Office 20-0605-13								
Administrative & Professional		1,740,775		1,740,775		1,740,775		1,740,775
Classified Personnel		155,254		155,254		155,254		155,254
Miscellaneous Expenses			57,201	57,201			-207,812	-207,812
		1,896,029	57,201	1,953,230		1,896,029	-207,812	1,688,217
Ut System Information Technology Assessments 20-0605-15								
Maintenance, Operation & Equip			519,088	519,088			519,088	519,088
			519,088	519,088			519,088	519,088
Udo Operations 20-0605-16								
Administrative & Professional		118,010		118,010		214,775		214,775
Classified Personnel		1,243,372		1,243,372		1,335,546		1,335,546
		1,361,382		1,361,382		1,550,321		1,550,321
Information Technology Services 20-0605-17								
Administrative & Professional		121,767		121,767		121,767		121,767
Classified Personnel		1,189,463		1,189,463		1,189,463		1,189,463
		1,311,230		1,311,230		1,311,230		1,311,230

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Gift And Data Services 20-0605-18								
Administrative & Professional Classified Personnel		190,255		190,255		190,255		190,255
		465,803		465,803		465,803		465,803
		656,058		656,058		656,058		656,058
Endowment Compliance 20-0605-19								
Administrative & Professional Classified Personnel		320,735		320,735		320,735		320,735
		284,355		284,355		284,355		284,355
		605,090		605,090		605,090		605,090
Donor Relations 20-0605-20								
Administrative & Professional Classified Personnel		304,822		304,822		304,822		304,822
		194,215		194,215		194,215		194,215
		499,037		499,037		499,037		499,037
Annual Giving Operating 20-0605-22								
Administrative & Professional Classified Personnel		228,572		228,572		228,572		228,572
		228,005		228,005		228,005		228,005
		456,577		456,577		456,577		456,577
Res-Special Alloc 20-0608-01								
Administrative & Professional Miscellaneous Expenses				0				0
			63,852	63,852				0
			63,852	63,852				0

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Institutional Reporting Research And Information Systems 20-0613-10								
Administrative & Professional	3.0000	333,400		333,400	3.0000	337,735		337,735
Classified Personnel	7.0000	474,649		474,649	6.0000	381,937		381,937
Wages		25,000		25,000		25,000		25,000
Maintenance, Operation & Equip			24,000	24,000			24,000	24,000
Miscellaneous Expenses			46,213	46,213				0
	10.0000	833,049	70,213	903,262	9.0000	744,672	24,000	768,672
Institutional Membership - Auf 20-0630-12								
Maintenance, Operation & Equip			532,800	532,800			532,800	532,800
			532,800	532,800			532,800	532,800
Office Of The Executive Vice President And Provost 20-1403-20								
Administrative & Professional	17.4078	3,583,637		3,583,637	17.4078	3,738,278		3,738,278
Classified Personnel	20.0000	1,359,158		1,359,158	15.0000	903,925		903,925
Wages		48,000		48,000		48,000		48,000
Maintenance, Operation & Equip			470,000	470,000			464,000	464,000
Miscellaneous Expenses			502,460	502,460			325,895	325,895
	37.4078	4,990,795	972,460	5,963,255	32.4078	4,690,203	789,895	5,480,098
Enrollment Management Plan 20-3500-00								
Administrative & Professional	2.8000	402,198		402,198	1.0000	360,000		360,000
Classified Personnel	2.0000	160,684		160,684	1.0000	75,850		75,850
Maintenance, Operation & Equip				0			5,200	5,200
	4.8000	562,882		562,882	2.0000	435,850	5,200	441,050

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
I T S Administration - A.U.F. 20-5800-00								
Maintenance, Operation & Equip			17,293,311	17,293,311				0
			17,293,311	17,293,311				0
Its - Endpoint Management Program 20-5800-03								
Administrative & Professional Classified Personnel				0	1.0000	120,000		120,000
Maintenance, Operation & Equip				0	1.0000	708,152		708,152
				0			442,280	442,280
				0	2.0000	828,152	442,280	1,270,432
Its-Avp General Operations 20-5800-04								
Administrative & Professional Classified Personnel				0	3.0000	518,783		518,783
Miscellaneous Expenses				0		132,712		132,712
				0			-119,657	-119,657
				0	3.0000	651,495	-119,657	531,838
Campus Solutions General Operations 20-5800-05								
Administrative & Professional Classified Personnel				0	4.0000	525,400		525,400
Miscellaneous Expenses				0	104.4371	9,505,662		9,505,662
				0			-1,842,351	-1,842,351
				0	108.4371	10,031,062	-1,842,351	8,188,711
Customer Support Services General Operations 20-5800-06								
Administrative & Professional Classified Personnel				0	2.0000	264,777		264,777
Wages				0	33.0643	1,659,643		1,659,643
Miscellaneous Expenses				0		250,000		250,000
				0			-399,364	-399,364
				0	35.0643	2,174,420	-399,364	1,775,056

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Its-Fbs General Operations</b>								
20-5800-07								
Administrative & Professional				0	1.0000	122,400		122,400
Classified Personnel				0	8.8200	639,153		639,153
Wages				0		24,000		24,000
Miscellaneous Expenses				0			-144,278	-144,278
				0	9.8200	785,553	-144,278	641,275
<b>Networking And Telecommunications General Operations</b>								
20-5800-08								
Administrative & Professional				0	3.5300	605,551		605,551
Classified Personnel				0	27.3250	2,430,951		2,430,951
Miscellaneous Expenses				0			-1	-1
				0	30.8550	3,036,502	-1	3,036,501
<b>University Data Center General Operations</b>								
20-5800-09								
Administrative & Professional				0	1.2300	175,281		175,281
Classified Personnel				0	11.3800	718,073		718,073
Miscellaneous Expenses				0			-164,077	-164,077
				0	12.6100	893,354	-164,077	729,277
<b>Institutional Accreditation And Effectiveness</b>								
20-7400-05								
Administrative & Professional	3.0000	323,565		323,565	3.0000	331,654		331,654
Wages		23,128		23,128		23,128		23,128
Maintenance, Operation & Equip			19,072	19,072			36,072	36,072
	3.0000	346,693	19,072	365,765	3.0000	354,782	36,072	390,854



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Institutional Tuition Rebates 20-9299-95								
Maintenance, Operation & Equip			40,000	40,000			40,000	40,000
			40,000	40,000			40,000	40,000
Vpr Central Operating 20-9801-05								
Maintenance, Operation & Equip				0			37,202	37,202
				0			37,202	37,202
Clements Center Seed Funding 20-9801-31								
Administrative & Professional Miscellaneous Expenses	2.6900	209,027		209,027	2.6373	214,253		214,253
			3	3			3	3
	2.6900	209,027	3	209,030	2.6373	214,253	3	214,256
INSTITUTIONAL SUPPORT								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	570	0	570	0.0000	183	0	183
Subtotal Admin & Professional	120.7431	21,502,130	0	21,502,130	137.8544	25,383,301	0	25,383,301
Subtotal Classified Personnel	139.0177	13,687,655	0	13,687,655	331.8968	29,886,883	0	29,886,883
Subtotal Wages	0.0000	767,901	0	767,901	0.0000	1,281,851	0	1,281,851
Subtotal Maint, Oper & Equip	0.0000	0	21,293,258	21,293,258	0.0000	0	4,440,149	4,440,149
Subtotal Travel	0.0000	0	73,217	73,217	0.0000	0	47,000	47,000
Subtotal Miscellaneous Expense	0.0000	0	292,384	292,384	0.0000	0	-357,375	-357,375
Total of Objective	259.7608	35,958,256	21,658,859	57,617,115	469.7512	56,552,218	4,129,774	60,681,992



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Reserve For Student Services Commitments 14-0206-19								
Administrative & Professional Classified Personnel		2,851 1,544		2,851 1,544		7,044 4,224		7,044 4,224
		4,395		4,395		11,268		11,268
Vice President For Student Affairs - Ombudsman 14-0230-20								
Administrative & Professional Classified Personnel	1.0000	114,020		114,020	1.0000	117,441		117,441
Maintenance, Operation & Equip	0.3300	19,700		19,700	0.3300	20,439		20,439
Miscellaneous Expenses			2,637 4,012	2,637 4,012			1,697 4,136	1,697 4,136
	1.3300	133,720	6,649	140,369	1.3300	137,880	5,833	143,713
U T Learning Center - Supplemental Instruction 14-0231-00								
Classified Personnel Wages		39,428		39,428	0.7300	38,272		38,272
Maintenance, Operation & Equip				0			1,156	1,156
		39,428		39,428	0.7300	38,272	1,156	39,428
V P S A Salaries 14-5901-00								
Classified Personnel	1.0000	42,025		42,025	1.0000	41,780		41,780
Maintenance, Operation & Equip			3,857	3,857			6,414	6,414
Miscellaneous Expenses			1,261	1,261				0
	1.0000	42,025	5,118	47,143	1.0000	41,780	6,414	48,194
Salary Increase Reserve - Auf - Student Services 20-0206-19								
Administrative & Professional Classified Personnel		93,831 123,055		93,831 123,055		218,406 277,146		218,406 277,146
		216,886		216,886		495,552		495,552

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Vice President For Student Affairs-Student Services Administration 20-0207-00								
Administrative & Professional	4.0000	688,475		688,475	4.0000	702,088		702,088
Classified Personnel	1.0000	73,777		73,777				0
Wages		2,646		2,646		45,635		45,635
Miscellaneous Expenses			20,467	20,467			21,063	21,063
	5.0000	764,898	20,467	785,365	4.0000	747,723	21,063	768,786
Multicultural Engagement Center 20-0207-25								
Administrative & Professional				0				0
				0				0
Dean Of Students - A.U.F. 20-0230-00								
Administrative & Professional	11.0000	889,591		889,591	10.0000	891,613		891,613
Classified Personnel	9.5000	495,198		495,198	8.8000	444,866		444,866
Wages		28,377		28,377		39,536		39,536
Maintenance, Operation & Equip			6,783	6,783			9,450	9,450
Miscellaneous Expenses			47,858	47,858			50,007	50,007
	20.5000	1,413,166	54,641	1,467,807	18.8000	1,376,015	59,457	1,435,472
Deaf Interpreter Program 20-0230-05								
Administrative & Professional	1.1100	90,463		90,463	1.1100	91,642		91,642
Wages		173,555		173,555		173,555		173,555
Maintenance, Operation & Equip			494,929	494,929			488,750	488,750
Miscellaneous Expenses			-5,000	-5,000			2,214	2,214
	1.1100	264,018	489,929	753,947	1.1100	265,197	490,964	756,161

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Student Gateway Program - A.U.F. 20-0230-15								
Administrative & Professional Classified Personnel				0				0
				0				0
				0				0
U T Learning Center - Mathematics Lab 20-0232-00								
Classified Personnel		57,353		57,353				0
		57,353		57,353				0
Former Student Records 20-0235-12								
Maintenance, Operation & Equip			555,710	555,710			572,381	572,381
			555,710	555,710			572,381	572,381
Admissions - A U F 20-0235-15								
Administrative & Professional Classified Personnel	9.3600	683,368		683,368	11.3600	920,034		920,034
Wages	62.7500	2,666,589		2,666,589	63.7500	2,842,827		2,842,827
Maintenance, Operation & Equip		400,947	400,000	400,947		450,000	23,889	450,000
			400,000	400,000			23,889	23,889
	72.1100	3,750,904	400,000	4,150,904	75.1100	4,212,861	23,889	4,236,750
Registrar - A U F 20-0236-10								
Administrative & Professional Classified Personnel	5.0000	605,470		605,470	5.6800	675,254		675,254
Maintenance, Operation & Equip	0.7800	53,290		53,290				0
			248	248			223	223
	5.7800	658,760	248	659,008	5.6800	675,254	223	675,477

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Student Financial Services - A.U.F. 20-0255-10								
Administrative & Professional	4.8400	498,938		498,938	3.8400	414,408		414,408
Classified Personnel	24.9400	1,089,016		1,089,016	25.6400	1,302,489		1,302,489
Maintenance, Operation & Equip			534	534			2,289	2,289
	29.7800	1,587,954	534	1,588,488	29.4800	1,716,897	2,289	1,719,186
Texas Success Initiative Tsi 20-5300-24								
Administrative & Professional	0.6407	44,929		44,929	1.0000	76,120		76,120
Classified Personnel				0	1.0000	45,000		45,000
Maintenance, Operation & Equip			1	1			5,000	5,000
	0.6407	44,929	1	44,930	2.0000	121,120	5,000	126,120
STUDENT SERVICES								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	36.9507	3,711,936	0	3,711,936	37.9900	4,114,050	0	4,114,050
Subtotal Classified Personnel	100.3000	4,621,547	0	4,621,547	101.2500	5,017,043	0	5,017,043
Subtotal Wages	0.0000	644,953	0	644,953	0.0000	708,726	0	708,726
Subtotal Maint, Oper & Equip	0.0000	0	1,464,699	1,464,699	0.0000	0	1,111,249	1,111,249
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	68,598	68,598	0.0000	0	77,420	77,420
Total of Objective	137.2507	8,978,436	1,533,297	10,511,733	139.2400	9,839,819	1,188,669	11,028,488

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Workmen's Compensation Insurance 14-0841-11								
Miscellaneous Expenses			498,142	498,142			498,142	498,142
			498,142	498,142			498,142	498,142
Fringe Benefits - Staff Group Insurance Premiums 14-0842-11								
Miscellaneous Expenses			28,669,764	28,669,764			34,614,764	34,614,764
			28,669,764	28,669,764			34,614,764	34,614,764
Fringe Benefits - Staff Group Insurance Premiums - State 14-0842-12								
Miscellaneous Expenses			28,167,264	28,167,264			34,008,064	34,008,064
			28,167,264	28,167,264			34,008,064	34,008,064
Fringe Benefits - O.A.S.I. - U.T. Austin 14-0844-11								
Miscellaneous Expenses			6,056,000	6,056,000			7,311,780	7,311,780
			6,056,000	6,056,000			7,311,780	7,311,780
Fringe Benefits - O.A.S.I. - State 14-0844-12								
Miscellaneous Expenses			15,293,538	15,293,538			18,464,826	18,464,826
			15,293,538	15,293,538			18,464,826	18,464,826

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Optional Retirement Program - 6.0-8.5 14-0845-11								
Miscellaneous Expenses			3,536,000	3,536,000			3,536,000	3,536,000
			3,536,000	3,536,000			3,536,000	3,536,000
Fringe Benefits - Optional Retirement Proportionality - E G 14-0845-13								
Miscellaneous Expenses			3,594,000	3,594,000			3,594,000	3,594,000
			3,594,000	3,594,000			3,594,000	3,594,000
Fringe Benefits - U.C.I. - U.T. Austin 14-0847-11								
Miscellaneous Expenses			252,000	252,000			252,000	252,000
			252,000	252,000			252,000	252,000
Fringe Benefits - Teacher Retirement - State 14-0848-11								
Miscellaneous Expenses			5,848,104	5,848,104			7,060,774	7,060,774
			5,848,104	5,848,104			7,060,774	7,060,774
Fringe Benefits - Teacher Retirement Proportionality - E G 14-0848-13								
Miscellaneous Expenses			2,187,000	2,187,000			2,187,000	2,187,000
			2,187,000	2,187,000			2,187,000	2,187,000



The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Accrued Vacation Sick Leave 14-0849-11								
Miscellaneous Expenses			1,562,000	1,562,000			1,562,000	1,562,000
			1,562,000	1,562,000			1,562,000	1,562,000
Fringe Benefits - Optional Retirement Program - State 14-0850-11								
Miscellaneous Expenses			9,894,289	9,894,289			11,945,982	11,945,982
			9,894,289	9,894,289			11,945,982	11,945,982
Fringe Benefits - Longevity Pay 14-0851-11								
Miscellaneous Expenses			1,139,000	1,139,000			1,139,000	1,139,000
			1,139,000	1,139,000			1,139,000	1,139,000
Fringe Benefits - Workmen's Compensation Insurance - A.U.F. 20-0841-11								
Miscellaneous Expenses			121,000	121,000			121,000	121,000
			121,000	121,000			121,000	121,000
Fringe Benefits - Staff Group Insurance Premiums - A.U.F. 20-0842-11								
Miscellaneous Expenses			27,121,979	27,121,979			36,269,271	36,269,271
			27,121,979	27,121,979			36,269,271	36,269,271

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - O.A.S.I. - U.T. Austin - A.U.F. 20-0844-11								
Miscellaneous Expenses			5,232,000	5,232,000			6,938,698	6,938,698
			5,232,000	5,232,000			6,938,698	6,938,698
Fringe Benefits - Optional Retirement Program - 6.0-8.5 A.U.F. 20-0845-11								
Miscellaneous Expenses			1,091,000	1,091,000			1,091,000	1,091,000
			1,091,000	1,091,000			1,091,000	1,091,000
Fringe Benefits - U.C.I. - U.T. Austin - A.U.F. 20-0847-11								
Miscellaneous Expenses			87,000	87,000			87,000	87,000
			87,000	87,000			87,000	87,000
Fringe Benefits - Teacher Retirement Program - 6.0 - A.U.F. 20-0848-11								
Miscellaneous Expenses			5,174,000	5,174,000			6,861,778	6,861,778
			5,174,000	5,174,000			6,861,778	6,861,778
Fringe Benefits - Accrued Vacation Sick Leave - A.U.F. 20-0849-11								
Miscellaneous Expenses			1,402,000	1,402,000			1,402,000	1,402,000
			1,402,000	1,402,000			1,402,000	1,402,000

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Longevity Pay - A.U.F. 20-0851-11								
Miscellaneous Expenses			1,225,000	1,225,000			1,225,000	1,225,000
			1,225,000	1,225,000			1,225,000	1,225,000
STAFF BENEFITS								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	148,151,080	148,151,080	0.0000	0	180,170,079	180,170,079
Total of Objective	0.0000	0	148,151,080	148,151,080	0.0000	0	180,170,079	180,170,079



The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT  
 PLANT SUPPORT SERVICES

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Utes Physical Plant Services 14-8639-01								
Maintenance, Operation & Equip			212,140	212,140			212,140	212,140
			212,140	212,140			212,140	212,140
Institutional Capital Projects 20-9750-07								
Miscellaneous Expenses			10,141,140	10,141,140			10,135,647	10,135,647
			10,141,140	10,141,140			10,135,647	10,135,647
PLANT SUPPORT SERVICES								
Subtotal	0.0000	0	10,353,280	10,353,280	0.0000	0	10,347,787	10,347,787

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT  
BUILDING MAINTENANCE

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Reserve For Operation Maintenance Of Plant - Building Maintenance Commitments 14-0206-21								
Classified Personnel		615		615		4,506		4,506
		615		615		4,506		4,506
Physical Plant-Building Maintenance-Winedale 14-8647-00								
Classified Personnel Maintenance, Operation & Equip	1.0000	24,608		24,608				0
			2,986	2,986			28,209	28,209
	1.0000	24,608	2,986	27,594			28,209	28,209
Hdb Facility Management - Central Share 20-0206-46								
Maintenance, Operation & Equip				0			178,994	178,994
				0			178,994	178,994
Dms - Health Discovery Building 20-5600-41								
Maintenance, Operation & Equip			9,554,204	9,554,204			11,721,823	11,721,823
Miscellaneous Expenses			3,112,818	3,112,818			1,229,612	1,229,612
			12,667,022	12,667,022			12,951,435	12,951,435
Dms - Health Learning Building 20-5600-42								
Maintenance, Operation & Equip			3,742,231	3,742,231			5,570,034	5,570,034
Miscellaneous Expenses			2,327,803	2,327,803			500,000	500,000
			6,070,034	6,070,034			6,070,034	6,070,034

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT  
 BUILDING MAINTENANCE

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Dms - Health Transformation Building 20-5600-43								
Maintenance, Operation & Equip			420,856	420,856			1,199,012	1,199,012
Miscellaneous Expenses			1,478,156	1,478,156			700,000	700,000
			1,899,012	1,899,012			1,899,012	1,899,012
<b>BUILDING MAINTENANCE</b>								
Subtotal	1.0000	25,223	20,639,054	20,664,277	0.0000	4,506	21,127,684	21,132,190

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT  
 CUSTODIAL SERVICES

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Salary Increase Reserves - Operation Maintenance Of Plant - Custodial Services 14-0206-22								
Classified Personnel		627		627				0
		627		627				0
Physical Plant-Custodial Services-Winedale 14-8657-00								
Classified Personnel	1.0318	25,066		25,066	1.0318	32,341		32,341
Maintenance, Operation & Equip			623	623			2,670	2,670
	1.0318	25,066	623	25,689	1.0318	32,341	2,670	35,011
CUSTODIAL SERVICES								
Subtotal	1.0318	25,693	623	26,316	1.0318	32,341	2,670	35,011



The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT  
 GROUNDS MAINTENANCE

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Salary Increase Reserves - Operation Maintenance Of Plant - Grounds Maintenance 14-0206-23								
Classified Personnel		714		714				0
		714		714				0
Physical Plant-Grounds Maintenance-Winedale 14-8667-00								
Classified Personnel Maintenance, Operation & Equip	0.9126	28,556	18,312	28,556 18,312	1.0939	40,278	8,924	40,278 8,924
	0.9126	28,556	18,312	46,868	1.0939	40,278	8,924	49,202
<b>GROUNDS MAINTENANCE</b>								
Subtotal	0.9126	29,270	18,312	47,582	1.0939	40,278	8,924	49,202
<b>OPERATION AND MAINTENANCE OF PLANT</b>								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	2.9444	80,186	0	80,186	2.1257	77,125	0	77,125
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	13,951,352	13,951,352	0.0000	0	18,921,806	18,921,806
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	17,059,917	17,059,917	0.0000	0	12,565,259	12,565,259
<b>Total of Objective</b>	<b>2.9444</b>	<b>80,186</b>	<b>31,011,269</b>	<b>31,091,455</b>	<b>2.1257</b>	<b>77,125</b>	<b>31,487,065</b>	<b>31,564,190</b>



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Health Society 14-1681-20								
Maintenance, Operation & Equip			5,000	5,000			5,000	5,000
			5,000	5,000			5,000	5,000
Sced - Texas Grant Program 14-9204-95								
Miscellaneous Expenses			25,462,988	25,462,988			27,278,486	27,278,486
			25,462,988	25,462,988			27,278,486	27,278,486
Texas College Work-Study Program 14-9229-90								
Maintenance, Operation & Equip			150,232	150,232			174,054	174,054
			150,232	150,232			174,054	174,054
Engineering-Scholarships 14-9230-90								
Miscellaneous Expenses			150,000	150,000			150,000	150,000
			150,000	150,000			150,000	150,000
Office Financial Aid - Collegiate License Plate Scholarships 14-9232-90								
Miscellaneous Expenses			120,000	120,000			150,000	150,000
			120,000	120,000			150,000	150,000
Ofa - Hardship Waivers 20-0255-05								
Miscellaneous Expenses			3,113,159	3,113,159			3,113,159	3,113,159
			3,113,159	3,113,159			3,113,159	3,113,159

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Ofa - Texas Advance Commitment 20-0255-12								
Miscellaneous Expenses			12,500,000	12,500,000			12,500,000	12,500,000
			12,500,000	12,500,000			12,500,000	12,500,000
Graduate Student Investment Initiative 20-1401-23								
Miscellaneous Expenses			2,789,230	2,789,230			2,789,230	2,789,230
			2,789,230	2,789,230			2,789,230	2,789,230
Dean's Excellence Graduate Awards 20-1700-52								
Miscellaneous Expenses			180,000	180,000			180,000	180,000
			180,000	180,000			180,000	180,000
Graduate Fellowships And Scholarships 20-9205-90								
Wages		100,000		100,000		100,000		100,000
Travel			10,000	10,000			10,000	10,000
Miscellaneous Expenses			17,679,575	17,679,575			14,779,575	14,779,575
		100,000	17,689,575	17,789,575		100,000	14,789,575	14,889,575
Graduate Fellowships And Scholarships Graduate Research 20-9205-95								
Miscellaneous Expenses			200,000	200,000			200,000	200,000
			200,000	200,000			200,000	200,000

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2021-22				2022-23			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Tfsr-Tuition And Fees Scholarships - Auf 20-9205-99								
Miscellaneous Expenses			69,129	69,129			69,129	69,129
			69,129	69,129			69,129	69,129
Tuition Benefits - A. U. F. 20-9210-90								
Miscellaneous Expenses			24,760,327	24,760,327			24,760,327	24,760,327
			24,760,327	24,760,327			24,760,327	24,760,327
L B J School Of Public Affairs - Fellowships And Scholarships 20-9230-90								
Teaching Assistants		606,871		606,871				0
Miscellaneous Expenses			225,000	225,000			225,000	225,000
		606,871	225,000	831,871			225,000	225,000
Stem Fellowships And Top-Ups 20-9750-16								
Miscellaneous Expenses				0			2,900,000	2,900,000
				0			2,900,000	2,900,000

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2021-22			2022-23				
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>SCHOLARSHIPS AND FELLOWSHIPS</b>								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	606,871	0	606,871	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	100,000	0	100,000	0.0000	100,000	0	100,000
Subtotal Maint, Oper & Equip	0.0000	0	155,232	155,232	0.0000	0	179,054	179,054
Subtotal Travel	0.0000	0	10,000	10,000	0.0000	0	10,000	10,000
Subtotal Miscellaneous Expense	0.0000	0	87,249,408	87,249,408	0.0000	0	89,094,906	89,094,906
<b>Total of Objective</b>	<b>0.0000</b>	<b>706,871</b>	<b>87,414,640</b>	<b>88,121,511</b>	<b>0.0000</b>	<b>100,000</b>	<b>89,283,960</b>	<b>89,383,960</b>
<b>EDUCATIONAL AND GENERAL FUNDS</b>								
Subtotal Faculty	1698.1999	344,643,273	0	344,643,273	1688.6377	371,861,226	0	371,861,226
Subtotal Teaching Assistants	0.0000	38,098,268	0	38,098,268	0.0000	38,993,363	0	38,993,363
Subtotal Admin & Professional	550.0668	75,983,422	0	75,983,422	608.6022	88,482,622	0	88,482,622
Subtotal Classified Personnel	1159.1845	71,210,143	0	71,210,143	1332.4960	92,507,456	0	92,507,456
Subtotal Wages	0.0000	6,694,088	0	6,694,088	0.0000	7,225,024	0	7,225,024
Subtotal Maint, Oper & Equip	0.0000	0	82,088,651	82,088,651	0.0000	0	62,025,357	62,025,357
Subtotal Travel	0.0000	0	192,326	192,326	0.0000	0	205,309	205,309
Subtotal Miscellaneous Expense	0.0000	0	405,153,707	405,153,707	0.0000	0	443,672,529	443,672,529
<b>TOTAL</b>	<b>3407.4512</b>	<b>536,629,194</b>	<b>487,434,684</b>	<b>1,024,063,878</b>	<b>3629.7359</b>	<b>599,069,691</b>	<b>505,903,195</b>	<b>1,104,972,886</b>

**Service Department  
Funds**





The University of Texas at Austin  
 2022-23 BUDGET  
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
ENGINEERING, COCKRELL SCHOOL OF								
Dta- Analytical Laboratory Service Center - To-15 Rate	18-0001-36	4,800	4,800					
Ceer Computer Modeling	18-0001-37	500	500					
Center For Electromechanics - Laboratory Fabrication Facility	18-0005-40	242,234	242,234					
Cem-Vehicle Revolving Fund	18-0005-42	650	650					
Center For Electromechanics Scanner Revolving Fund	18-0005-44	5,000	5,000					
Computer Software License	18-0005-49	65,164	65,164					
Computer Engineering Research Center - Computer Costs	18-0005-71	77,055	77,055					
Mechanical Engineering Machine Shop	18-0014-42	63,814	63,814					
M R C Usage Fees	18-0014-87	613,140	613,140					
Nuclear Reactor Laboratory Revolving Fund	18-0015-11	203,882	203,882					
Tmi - Electron Microscope Laboratory 19-7421-01	18-0021-36	470,000	470,000					
ENGINEERING, COCKRELL SCHOOL OF SUBTOTAL		----- 1,746,239 -----	----- 1,746,239 -----					
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF								
Bureau Of Economic Geology-Vehicle Revolving	18-0001-51	70,000	70,000					

The University of Texas at Austin  
 2022-23 BUDGET  
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Bureau Of Economic Geology - Administrative	18-0001-55 Staff Operations	1,098,200	1,098,200					
Bureau Of Economic Geology - L I D A R	18-0001-56	35,000	35,000					
Bureau Of Economic Geology - Revolving Computer	18-0001-58 Account	488,486	488,486					
Revolving Sem	18-0001-59	43,328	43,328					
Revolving Environmental Laboratory	18-0001-60	1,691	1,691					
Nano Geosciences Lab	18-0001-61	8,300	8,300					
Seismic Imaging	18-0001-62	3,823	3,823					
E-Beam Labs	18-0007-01	45,000	45,000					
Thermal Ionization Mass Spectrometer Tims Isotopic Measurements Dr. Lassiter	18-0007-21	61,919	61,919					
Quadrupole Icp-Ms	18-0007-35	101,075	101,075					
Geological Sciences - Vehicle Repair And Service	18-0007-51	62,000	62,000					
Geological Sciences - H.R. X-Ray C.T. Facility	18-0007-53	308,148	308,148					
Thermochronology - Stockli	18-0007-60	418,244	418,244					
Geological Sciences - Isotope Clean Laboratory	18-0008-62	36,276	36,276					
Stable Isotope Barnes	18-0008-63	74,725	74,725					

The University of Texas at Austin  
 2022-23 BUDGET  
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Geol - Stable Isotope Shanahan	18-0008-64	43,916	43,916					
Radiogenic Isotope Clean Lab - Lassiter	18-0008-65	36,512	36,512					
Inst For Geophysics Vehicle Revolving Fund	18-0010-01	1,322	1,322					
Geophysical Systems Service Center	18-0010-21	55,763	55,763					
Institute For Geophysics Computer Network Revolving Account	18-0010-51	88,407	88,407					
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF SUBTOTAL		3,082,135	3,082,135					
LIBERAL ARTS, COLLEGE OF								
Liberal Arts Bulk Purchasing Program	18-0011-09	2,000,000	2,000,000					
L1b - Liberal Arts Media Services	18-0011-21	2,750,784	2,750,784					
LIBERAL ARTS, COLLEGE OF SUBTOTAL		4,750,784	4,750,784					
NATURAL SCIENCES, COLLEGE OF								
Chemistry And Biochemistry-Storerroom Revolving Fund	18-0003-14	25,000	25,000					
Chemistry And Biochemistry Services Revolving Fund	18-0003-19	245,850	245,850					
Chemistry Biochemistry Chemicals Revolving	18-0003-20	80,000	80,000					

The University of Texas at Austin  
2022-23 BUDGET  
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)  
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Computer Sciences Revolving Service Center	18-0003-27	131,276	131,276					
Physics-Centralized Gas Revolving Fund	18-0008-07	124,430	124,430					
Vehicle Use Service Center	18-0009-26	35,000	35,000					
Cec Service Center	18-0009-27	6,820	6,820					
Copy Charges Service Center	18-0009-28	7,000	7,000					
Physics Machine Shop	18-0017-34	181,475	181,475					
Greenhouse Fee	18-0024-08	55,204	55,204					
Ib - Graphic Arts	18-0024-05	5,109	5,109					
NATURAL SCIENCES, COLLEGE OF SUBTOTAL		897,164	897,164					
PHARMACY, COLLEGE OF Theraputex Pre-Clinical Core Lab		265,849	265,849					
PHARMACY, COLLEGE OF SUBTOTAL		265,849	265,849					
EXECUTIVE VICE PRESIDENT AND PROVOST Theater Use Fee		3,000	3,000					
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		3,000	3,000					

The University of Texas at Austin  
2022-23 BUDGET  
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)  
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
SENIOR VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								
Background Check Revolving Account	18-0001-39	600,000	600,000					
Ehs Services	18-0001-40	127,552	127,552					
Bio-Safety Cabinet Services	18-0001-45	41,000	41,000					
U T Copy Centers	18-0003-02	2,749,000	2,749,000					
Txshop	18-0003-51	45,967	45,967					
U T P D - Campus Security - University Police Overtime Revolving Fund	18-0015-21	1,300,662	1,300,662					
Security At U.T. System	18-0015-30	792,275	792,275					
I T S Operations	18-0017-00	2,500,000			(2,500,000)			
Data Center	18-0017-05	575,000	1,653,314		894,118	(184,196)	184,196	
N T Cabling Construction	18-0017-25	1,815,669	2,712,423			(896,754)	896,754	
Utilities-Elevator Maintenance, Repair, And Remodeling	18-0017-30	3,621,961	3,621,961					
Info Technolgy Services Residential Network - Resnet	18-0017-41	3,259,106	3,259,106					
Its Networking Telecommunications Voice Services	18-0017-43	2,584,293	3,346,927			(762,634)	762,634	
Its N T Building Security	18-0017-45	1,500,000	2,718,875		826,712	(392,163)	392,163	
Its N T Warehouse	18-0017-46	1,906,639	1,906,639					
N T Pass-Through	18-0017-47	508,088	508,088					

The University of Texas at Austin  
2022-23 BUDGET  
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)  
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Router Rental	18-0017-48	123,600	123,600					
N T Pass-Through	18-0017-49	375,200	375,200					
Human Resources Office - Temporary Services	18-0020-40	700,000	830,000			( 130,000)	130,000	
University Printing Services	18-0022-05	4,600,000	4,600,000					
University Mail Service	18-0022-08	2,038,830	2,038,830					
Utilities Plant Revolving Fund	18-2000-00	63,966,305	47,792,636	( 14,741,813)	( 1,431,856)			
Pass-Through Utilities	18-2000-01	10,200,000	10,200,000					
Info Technology Services -Printing Services	18-2300-51	107,851	107,851					
Multi-Media	18-2300-55	6,500	134,302			( 127,802)	127,802	
Info Technology Services Austin Disk	18-2300-65	42,231	42,231					
Its Vmu Service Center	18-2300-75	5,743,800	5,743,800					
Its Applications Contracts	18-2300-80	984,563	984,563					
I T S - U.T. System Office Of Telecommunication Services	18-2302-00	2,659,845	2,659,845					
Bfs - Central Stores Inventory	18-8640-10	3,250,000	3,250,000					
Bfs - Prc-Central Stores Inventory	18-8640-50	550,000	550,000					
Major Renovation Project Service Center	18-8640-60	2,532,211	2,532,211					

The University of Texas at Austin  
2022-23 BUDGET  
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Capital Planning And Construction	18-8640-61	4,553,557	6,045,560			(1,492,003)	1,492,003	
Design Services Center	18-8640-62	611,622	611,622					
SENIOR VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL		126,973,327	114,006,040	(14,741,813)	(2,211,026)	(3,985,552)	3,985,552	
VICE PRESIDENT FOR RESEARCH								
Animal Resources Center	18-0001-03	2,729,004	2,729,004					
Ar1-Vehicles	18-0001-05	74,023	74,023					
Applied Research Laboratories-Machine Shop Revolving Account	18-0001-18	117,082	117,082					
Lake Travis Test Station Divers Operations	18-0001-23	269,992	269,992					
Applied Research Laboratories-Computer Equipment Depreciation	18-0001-24	775,000	775,000					
A R L - P D C Prorated Direct Costs	18-0001-25	24,491,196	24,491,196					
Applied Research Laboratories-General Stock	18-0001-28	142,000	142,000					
University Of Texas Microarray Core Facility	18-0003-30	157,899	157,899					
I C M B - D N A Sequencing	18-0008-30	461,472	461,472					
Confocal Microscope	18-0008-35	448,345	448,345					
Transgenic Mouse Facility	18-0008-50	54,098	54,098					

The University of Texas at Austin  
2022-23 BUDGET  
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)  
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Icmb Storeroom	18-0008-55	953,632	953,632					
Macromolecular Crystallography Facility	18-0008-70	367,806	367,806					
Electronics And General Repair Shop	18-0014-65	77,298	77,298					
Pharmacy Analytical Services	18-0017-50	292,002	292,002					
School Of Biological Sciences - Storeroom	18-0024-06	476,476	476,476					
Genomic Sequencing And Analysis Facility Service Center	18-0024-30	1,500,918	1,468,686			32,232		32,232
Imaging Research Center-Usage Fees	18-0602-10	837,051	837,051					
Tacc Data Services	18-1200-00	217,313	217,313					
A R L - Absent Time Pool	18-9999-00	11,826,000	11,826,000					
VICE PRESIDENT FOR RESEARCH SUBTOTAL		46,268,607	46,236,375			32,232		32,232
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS) TOTAL		183,987,105	170,987,586	(14,741,813)	(2,211,026)	(3,953,320)	3,985,552	32,232



## **Designated Funds**



The University of Texas at Austin  
2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
ARCHITECTURE, SCHOOL OF								
Fringe Mitigation For Non 26 Accounts	19-1000-01							
Architecture Revolving Fund	19-1410-23	2,887	2,743		(144)			
Architecture - Design Workshop Fees	19-1410-28		126,532		126,532			
Architecture - Placement Fee	19-1410-30		70,974		70,974			
Architecture Professional Residency Administration	19-1410-32	25,940	24,643		(1,297)			
Architecture - Instructional Technology Fee	19-1410-35		213,163		213,163			
Architecture - Visual Arts Fee	19-1410-36		1,500		1,500			
Architecture - Advising Fee	19-1410-38		356,917		356,917			
Architecture - Materials Lab Fee	19-1410-46		15,000		15,000			
Arch - Virtual Career Fair	19-1410-47	53,000	50,350		(2,650)			
Computer Lab Revolving Account	19-1410-50	81,367	77,298		(4,069)			
Operational Initiatives	19-1415-07		73,803		73,803			
Architecture - Flat Rate Tuition Fee Distribution	19-5100-05							
School Of Architecture - Special Reserves-Research Support	19-7940-00 14-7480-00		99,361		99,361			

The University of Texas at Austin  
2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Endowment Compliance Fund - Architecture	19-9100-01		25,000		25,000			
ARCHITECTURE, SCHOOL OF SUBTOTAL		163,194	1,137,284		974,090			
BUSINESS, MCCOMBS SCHOOL OF								
Fringe Mitigation For Non 26 Accounts	19-1000-05		420,006		420,006			
Pdc - Professional Education Programs	19-1700-05	700,000	458,669		(241,331)			
M A N - Course Study Tours	19-2270-05	392,000	392,000					
Dean's Revolving Fund - Salaries	19-2285-08		330,000		330,000			
Business Affairs Salaries 2	19-2285-10		1,288,729		1,288,729			
Ms Business Analytics Program	19-2285-19	6,305,000	2,366,435		(3,938,565)			
Red McCombs School Of Business - M S B Foundation Publication Fund	19-2285-22	15,000	14,286		(714)			
Red McCombs School Of Business - Professional Continuing - Executive Education Programs	19-2285-23	4,900,000	3,814,099		(1,085,901)			
Texas Executive Mba Program	19-2285-24	9,279,600	6,821,994		(2,457,606)			
Red McCombs School Of Business - Dean's Revolving Fund	19-2285-26	157,500	1,601,663		894,240	(549,923)	549,923	
Red McCombs School Of Business - M B A Application Fee	19-2285-27		232,951		232,951			

The University of Texas at Austin  
2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Red McCombs School Of Business - International Programs In Business	19-2285-28	946,300	829,390		(116,910)			
Red McCombs School Of Business - Graduate Business Advising Fee	19-2285-30		805,958		805,958			
Red McCombs School Of Business - C B A G S B Instructional Technology Fee	19-2285-31		579,954		579,954			
M B A Orientation Fee	19-2285-35		26,000		26,000			
Red McCombs School Of Business - C B A G S B Faculty Development	19-2285-37		200,000		200,000			
Red McCombs School Of Business - Freshman Orientation Fee	19-2285-39		33,147		33,147			
Red McCombs School Of Business - Undergraduate Business Advising Fee	19-2285-40		1,068,844		1,068,844			
Red McCombs School Of Business - Multimedia Laboratory	19-2285-42		1,468,281		1,468,281			
Mba Diversity Initiatives	19-2285-49		46,700		46,700			
Mba Student Organizations Support	19-2285-50		10,040		10,040			
Red McCombs School Of Business Accounting Miscellaneous	19-2285-55		112,381		112,381			
Red McCombs School Of Business Department Of Finance-Miscellaneous	19-2285-56		160,948		160,948			
Department Of Management - Dean's Allocations	19-2285-57		130,123		130,123			
Red McCombs School Of Business Irom Dept	19-2285-58		194,398		194,398			

The University of Texas at Austin  
2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Red McCombs School Of Business Department Of Marketing	19-2285-59		102,377		102,377			
Red McCombs School Of Business - Financial Trading Center Revolving Fund	19-2285-69		422,245		422,245			
International Programs Activities	19-2285-72	130,000	125,000		(5,000)			
Advancement Services	19-2285-75		767,060		767,060			
M S B G S B Incidental Course Fees	19-2285-79							
Red McCombs School Of Business - Business Honors Program Support	19-2285-82		150,457		150,457			
Ford Career Center - Mpa Ppa Promotion	19-2285-83		18,075		18,075			
Red McCombs School Of Business - M P A P P A Advising Fee	19-2285-84		315,290		315,290			
Mpa Events	19-2285-86	75,000	71,429		(3,571)			
A C C - M P A Orientation Fee	19-2285-91		13,830		13,830			
Forfeited Enrollment Deposits From Mba Students	19-2285-93	130,000	130,000					
Red McCombs School Of Business - Executive Education - Texas Executive M B A - Dallas	19-2285-95	9,713,280	5,033,791		(4,679,489)			
Red McCombs School Of Business - Executive Education - Texas Evening M B A Program	19-2285-96	7,908,878	5,967,801		(1,941,077)			
Red McCombs School Of Business - M P A Application Fee	19-2285-97		21,360		20,549	(811)	811	

The University of Texas at Austin  
2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Center For Customer Insight And Marketing Solutions	19-2285-99	4,200	6,300		(315)	(2,415)	2,415	
Red McCombs School Of Business - I-T E C Computer Services Office Management	19-2286-00		572,125		521,835	(50,290)	50,290	
Red McCombs School Of Business - I-T E C Technical Support	19-2286-03		533,660		475,520	(58,140)	58,140	
Red McCombs School Of Business - I-T E C Administrative Computing Support	19-2286-04		1,364,816		1,364,816			
Houston Executive M B A	19-2286-12	7,964,910	3,937,215		(4,027,695)			
Development	19-2286-17		1,773,984		1,773,984			
Halliburton Summer Business Foundations Institute	19-2286-27	516,000	342,711		(173,289)			
Financial Trading Room And Conference Room Maintenance	19-2286-29	56,565	53,871		(2,694)			
Department Of Business, Government And Society - Dean's Allocations	19-2286-32		42,099		42,099			
M.S.T.C. Program	19-2286-33	4,150,000	2,586,317		(1,563,683)			
Ms Finance Program	19-2286-37	3,217,500	1,427,660		(1,789,840)			
Bba Operations	19-2286-41		812,360		812,360			
Bba Program Office Revolving Fund	19-2286-42	5,000	3,095		(1,905)			
Bhp Operations	19-2286-43		235,666		235,666			
Ms Marketing Program	19-2286-48	2,945,000	1,131,525		(1,813,475)			

The University of Texas at Austin  
2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Center For Global Business Revolving Fund	19-2286-50		191,255		191,255			
Student Success Program - McCombs School	19-2286-52		125,000			(125,000)	125,000	
Ms Information Technology Management Program	19-2286-53	2,432,500	1,219,065		(1,213,435)			
G S G - Graduate Programs Revolving Fund	19-2286-54		212,941		212,941			
Ms Programs Operations	19-2286-57		2,659,857		2,659,857			
Ut Central Development Office Support	19-2286-58		65,000		65,000			
Chief Marketing Office For McCombs School	19-2286-63		3,389,019		3,389,019			
Tower Fellows Program	19-2286-71	700,000	666,667		(33,333)			
Red McCombs School Of Business - Texasplus Program Fee	19-2286-90		362,776		362,776			
Mba Orientation Fee - Non-Flat Rate Tuition	19-2286-91	250,000	250,000					
Mba Admissions And Marketing	19-2286-92		3,037,085		3,037,085			
Texas Plus Programs Non-Flat Fee	19-2286-93		534,331		534,331			
Energy Management Certificate Program	19-2287-10	3,000	2,857		(143)			
McCombs Dean's Office - Operations	19-2287-13		1,143,973		1,143,973			
McCombs Hr For Staff - Operations	19-2287-14		574,857		574,857			



The University of Texas at Austin  
2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Business Options	19-2287-16		89,239		74,738	(14,501)	14,501	
Clc - Workshops And Modules On Leader- Ship And Ethics	19-2287-20		19,048		(952)	(20,000)	20,000	
Cmcr Operations	19-2287-22	80,000	3,880,878		3,800,878			
Cmcr Employer Corporate Ecosystem	19-2287-23	45,000	446,966		401,966			
Cmcr Career Flagship Events	19-2287-24	45,000	42,857		(2,143)			
Cmcr Corporate Foundation Relations	19-2287-25		30,131		30,131			
Cmcr Operations Tuition Funded	19-2287-27		1,866,863		1,866,863			
Cmcr Career Education Coaching	19-2287-28		349,741		349,741			
Cmcr Wp Alumni Career Education Coaching	19-2287-29		137,000		137,000			
Red McCombs School Of Business - Flat Rate Tuition Fee Distribution	19-5100-10							
Ms Health Care Transformation Program	19-5602-23	50,000			(50,000)			
College Of Business Administration- Special Support 14-7481-29	19-7942-00		41,670		41,670			
Endowment Compliance Fund - Business	19-9100-03		144,300		144,300			
Red McCombs School Of Business Information Technology Services	19-9704-00		140,000		140,000			

The University of Texas at Austin  
2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
BUSINESS, MCCOMBS SCHOOL OF SUBTOTAL		63,117,233	72,992,491		9,054,178	(821,080)	821,080	
COMMUNICATION, MOODY COLLEGE OF Fringe Mitigation For Non 26 Accounts								
Course Specific Incidental Fees Advertising	19-2410-26		42,730		42,730			
A D V Graduate Advising And Administration	19-2410-33		16,724		16,724			
Course Specific Incidental Fees School Of Journalism	19-2420-24		27,711		27,711			
Journalism-Graduate Advising And Administration	19-2420-33		11,892		11,892			
Knight Center Operational Account	19-2420-38	300,000	285,714		(14,286)			
Workshops And Conferences	19-2430-00	100,000	95,238		(4,762)			
Radio-Television-Film - Miscellaneous Income	19-2430-23	20,000	20,000					
Course Specific Incidental Fees Radio - T V - Film Other Fees	19-2430-26		152,765		152,765			
Communication Studies - National Institute In Forensics	19-2440-28	750,000	714,286		(35,714)			
Speech And Hearing Center, Clinic Fund	19-2450-22	75,000	119,350		(5,650)	(50,000)	50,000	
Strauss Institute General Funds Account	19-2490-10		255,153		255,153			
Business Services	19-2495-23		524,990		524,990			

The University of Texas at Austin  
2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Communication - Undergraduate Advising Fee	19-2495-25		1,237,374		1,237,374			
Communication Learning Equipment Fee	19-2495-27		2,561,776		2,561,776			
U T In L A - Program	19-2495-35	725,000	724,501		(499)			
Renovation Holding Account - Non-Admin Fee	19-2495-48		1,086		1,086			
Facilities Maintenance	19-2495-49		138,250		138,250			
Healthcomm - Income Account	19-2495-53	50,000	47,500		(2,500)			
Ut In Ny - Program	19-2495-65	900,000	900,000					
Moody College Career Center Salary Account	19-2495-67		243,450		243,450			
Texas Child Mental Health Consortium Tcmhcc	19-2495-75	237,169	225,876		(11,293)			
Be Well Communities	19-2495-76	131,385	125,129		(6,256)			
Communication - Flat Rate Tuition Fee Distribution	19-5100-15		920,899		920,899			
K U T Radio - Underwriting	19-6650-35	5,253,477	5,628,277		(125,200)	(500,000)	500,000	
College Of Communication-Special Reserves-Research Support 14-7482-31 And 14-7483-30	19-7944-00		324,293		324,293			
Endowment Compliance Fund Communication	19-9100-05		102,900		102,900			

The University of Texas at Austin  
2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
COMMUNICATION, MOODY COLLEGE OF SUBTOTAL		8,542,031	15,447,864		6,355,833	(550,000)	550,000	
EDUCATION, COLLEGE OF								
Fringe Mitigation For Non 26 Accounts	19-1000-07				144,058	144,058		144,058
C I - Instruction	19-2605-03		4,423,037		4,423,037			
C I - Instruction Support	19-2605-04		508,687		508,687			
Elp - Instruction	19-2614-03		3,007,026		3,007,026			
Elp - Instruction Support	19-2614-04		239,304		239,304			
Community College Survey Of Student Engagement C C S S E	19-2614-20	2,507,254	2,581,663		(128,083)	(202,492)	387,016	184,524
Education - National Conference On Teaching Excellence	19-2614-25	1,100,000	852,532		(170,507)	76,961	550,000	626,961
Exec Ed.D. Option III Program	19-2614-84	924,377	643,593		(81,605)	199,179		199,179
Edp - Instruction	19-2620-03		3,208,780		3,241,030	32,250		32,250
Edp - Instruction Support	19-2620-04		372,856		372,856			
Khe - Instruction	19-2635-03		4,353,165		4,353,165			
Khe - Instruction Support	19-2635-04		727,563		727,563			
Kinesiology And Health Education-Adult Fitness Program	19-2635-23	180,000	150,000		(7,500)	22,500		22,500
Athletic Training Program	19-2635-46		117,500		117,500			
Sport Management Option III Program	19-2635-76	800,000	584,611		(40,006)	175,383		175,383

The University of Texas at Austin  
2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Education-Learning Technology Center Usage Fee	19-2638-22		225,000		225,000			
Coe Ofc Of Instr Innovation - Fee	19-2638-27		85,816		85,816			
Coe Communications - Fee	19-2638-29		37,000		37,000			
Spe - Instruction	19-2640-03		2,312,945		2,312,945			
Spe - Instruction Support	19-2640-04		210,790		210,790			
Office Of The Dean Of Education	19-2665-00				526,465	526,465		526,465
Szb Building Operations	19-2665-02		160,000		160,000			
Office Of The Dean Of Education	19-2665-11		5,893,083		5,893,083			
Dean's Excellence Fund	19-2665-12				(2,636,104)	(2,636,104)	2,636,104	
Instructional Reserves	19-2665-13		2,172,743		2,172,743			
Education - Field Experiences Fee	19-2665-28		186,316		186,316			
Education - Advising Fee	19-2665-29		83,161		83,161			
Coe Development - Operations	19-2665-68		38,250		38,250			
Educator Prep Admin - Operations	19-2665-83		9,929		9,929			
Business Services Hr Finance Operations	19-2665-85		6,500		6,500			
Ors Operations	19-2665-87		178,371		178,371			

The University of Texas at Austin  
2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Education - Career Services Fee	19-2670-21		16,546		16,546			
Continuing Education - K16c-Curriculum Development - H.S. Instructional Services	19-7830-51	1,460,000	1,213,834		(242,767)	3,399		3,399
Continuing Education - K16c-Educational Services Testing	19-7830-53	560,000	462,493		(92,499)	5,008		5,008
Uths Professional Development	19-7830-64	450,000	318,056		(63,611)	68,333		68,333
Idc - Texcep	19-7849-06		36,148		36,148			
College Of Education-Special Reserves- 14-7482-81	19-7948-00				613,046	613,046		613,046
Educational Research Support Development	19-7948-04 14-7482-57		12,436		12,436			
Research Development Support	19-7948-09 14-7482-68		225,642		225,642			
Institute Of Public School Initiatives Ipsi	19-7948-15 - Icr		381,000		341,050	(39,950)	351,000	311,050
Research Support And Development - Cccse	19-7948-16		2,752		2,752			
Coera Operations	19-7948-20		115,045		115,045			
Endowment Compliance Fund - Education	19-9100-06		32,700		32,700			
EDUCATION, COLLEGE OF SUBTOTAL		7,981,631	36,186,873		27,193,278	(1,011,964)	3,924,120	2,912,156

ENGINEERING, COCKRELL SCHOOL OF

The University of Texas at Austin  
2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Fringe Mitigation For Non 26 Accounts	19-1000-08							
Aerospace Engineering - Instructional Resources Fee	19-3005-25		524,706		524,706			
Chemical Engineering - Instructional Resources Fee	19-3025-25		497,494		497,494			
Civil Engineering - Instructional Resources Fee	19-3030-25		689,724		689,724			
Electrical And Computer Engineering - Miscellaneous Income	19-3055-23	20,000	19,048		(952)			
Electrical Computer Engineering - Instructional Resources Fee	19-3055-25		1,341,839		1,341,839			
Engineering - Option I I I Executive Software Engineering Class 2003	19-3055-76	669,800	602,261		(67,539)			
Option III Mechanical Engineering	19-3055-81	368,000	345,834		(22,166)			
Sff Symposium	19-3075-11	27,000	25,714		(1,286)			
Mechanical Engineering - Instructional Resources Fee	19-3075-25		908,394		908,394			
Texas Materials Institute - M S E - Learning Resource Center Fee	19-3076-21		22,768		22,768			
Petroleum Engineering - Instructional Resources Fee	19-3085-25		369,019		369,019			
The University Of Trinidad And Tobago Agreement With U T A Curriculum And Program Development	19-3085-31		2,884			(2,884)	2,884	
Engineering - Special Equipment	19-3095-20		500,000		500,000			

The University of Texas at Austin  
2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Engineering Undergraduate Instructional Resources	19-3095-21 Fee		1,266,878		1,266,878			
Engineering Undergraduate Placement Fee	19-3095-22		338,985		338,985			
I T G Instructional Resources Fee	19-3095-25		1,236,180		1,236,180			
Engineering Undergraduate Advising Fee	19-3095-26		1,147,454		1,147,454			
International Engineering Programs	19-3095-29	1,250,000	1,250,000					
Engineering Co-Op Program Income	19-3095-32	75,000	71,428		(3,572)			
Faculty Innovation Center	19-3095-33		495,228		495,228			
Faculty Innovation Center Income	19-3095-34	110,000	110,000					
Engineering Career Assistance Center Expo	19-3095-37 Income	160,000	152,381		(7,619)			
Student Success Initiatives	19-3095-38		400,000		400,000			
Dean Of Engineering Special Equipment	19-3095-41		496,401		496,401			
Student Engineering Council Career Expo	19-3095-42	350,000	333,333		(16,667)			
Center For Lifelong Engineering Education - Administrative Expenses	19-3095-51 Administrative		45,000		45,000			
Center For Lifelong Engineering Education - Short Course	19-3095-52 Short Course	944,424	899,451		(44,973)			



The University of Texas at Austin  
2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Engineering - Option I I I, Executive Engineering Management - Class 2001	19-3095-54	904,595	780,374		(124,221)			
Central Development Funding For Increased Philanthropy	19-3095-75		65,000		65,000			
Interinstitutional Department	19-3097-22		84,000		84,000			
B M E - Instructional Resources Fee	19-3097-25		313,451		313,451			
Engineering - Flat Rate Tuition Fee Distribution	19-5100-25		581,220		581,220			
Cse - Sponsored Engineering Student Organizations	19-6000-02	90,000	90,000					
Uteach Engineering Engineer Your World Operating Account	19-7474-40	309,000	309,000					
Continuing Education -Petroleum Extension Service - Training Schools	19-7840-56	689,486	649,653		(39,833)			
Continuing Education -Petroleum Extension Service - Training Aids	19-7840-57	242,114	70,879		(3,544)	167,691		167,691
Petex - Digital Training	19-7840-59	91,042	86,707		(4,335)			
Petex - West Texas Training Center	19-7840-61	25,749	24,523		(1,226)			
Petex - General And Administrative Expenses	19-7840-62		7,000		7,000			
Health And Safety Training	19-7890-77	16,720	15,924		(796)			
Special Reserves Research Development And Support Allotment 14-7483-02 20-7489-50	19-7900-04		5,924,651		5,924,651			

The University of Texas at Austin  
2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dean Of Engineering - Research Development And Support	19-7900-63 14-7483-00		1,312,051		1,312,051			
Engineering - Department Research Development And Support	19-79XX-XX		895,060		895,060			
Endowment Compliance Fund - Engineering	19-9100-07		166,000		166,000			
ENGINEERING, COCKRELL SCHOOL OF SUBTOTAL		6,342,930	25,467,897		19,289,774	164,807	2,884	167,691
FINE ARTS, COLLEGE OF								
Fringe Mitigation For Non 26 Accounts	19-1000-09							
A B T - Summer Program	19-3430-05	440,000	418,000		(22,000)			
Course Specific Incidental Fees Sarah And Ernest Butler School Of Music	19-3460-22		17,325		17,325			
Sarah And Ernest Butler School Of Music - String Project	19-3460-25	145,000	137,750		(7,250)			
Sarah And Ernest Butler School Of Music - Services Fee	19-3460-30		177,828		177,828			
Sarah And Ernest Butler School Of Music - Student Ensembles (Performances) - Miscellaneous	19-3460-34	70,000	67,000		(3,000)			
Sarah And Ernest Butler School Of Music - Equipment Fee	19-3460-37		224,480		224,480			
Sarah And Ernest Butler School Of Music - Instructional Technology Fee	19-3460-38		4,564		4,564			
Sarah And Ernest Butler School Of Music - University Bands Instrument Replacement	19-3460-39		14,000		14,000			

The University of Texas at Austin  
2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sarah And Ernest Butler School Of Music - High School Choral Events	19-3460-44	3,000	2,850		(150)			
Sarah And Ernest Butler School Of Music - Art Of Band Conducting Workshop	19-3460-50	15,000	14,250		(750)			
University Bands - Longhorn Band	19-3465-23		532,115		532,115			
Sdct-Sch Of Design Entertainment Tech	19-3470-10		30,027		30,027			
Option III Ma In Design	19-3470-12	435,477	411,311		(24,166)			
Performing Arts Center	19-3475-21	11,050,000	10,523,753	(376,382)	(149,865)			
Sarah And Ernest Butler School Of Music - Fine Arts Recording Studio Services	19-3490-18	40,000	40,000					
Course Specific Incidental Fees Theatre Dance	19-3490-23		20,681		20,681			
Art Supplies Fee	19-3490-24		6,676		6,676			
Student Advising And Career Professional Program Services	19-3490-35		573,623		573,623			
Art Studio Service Fee	19-3490-37		147,421		147,421			
Art And Art History - Wood Shop Services Fee	19-3490-38		49,810		49,810			
Art And Art History - Design Media Center Fee	19-3490-39		26,207		26,207			
Dean's Advisory Council Meeting Expenses	19-3490-42	20,000	20,000					
Instructional Information Technology And Equipment	19-3490-45		1,074,424		1,074,424			

The University of Texas at Austin  
2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Theatre And Dance - Performance And Production Fee	19-3490-46		122,072		122,072			
Art - Equipment Fee	19-3490-49		88,419		88,419			
T D - Equipment Fee	19-3490-50		89,251		89,251			
Art - Instructional Technology Fee	19-3490-55		13,085		13,085			
Theatre And Dance - Building Services Fee	19-3490-56		43,000		43,000			
Maya Meetings	19-3490-60	20,000	19,000		(1,000)			
Landmarks Public Arts Program	19-3490-67		84,430		80,314	(4,116)	4,116	
Art Art History Incidental Course Fees	19-3490-69		167,753		167,753			
T D - Season Production	19-3490-74	100,000	100,000					
Fine Arts - Flat Rate Tuition Fee Distribution	19-5100-30							
College Of Fine Arts-Special Reserves- Research Support 14-7484-50	19-7952-00		8,653		8,653			
Endowment Compliance Fund - Fine Arts	19-9100-09		67,300		67,300			
Music - Information Technology	19-9708-02		46,016		46,016			
<b>FINE ARTS, COLLEGE OF SUBTOTAL</b>		<b>12,338,477</b>	<b>15,383,074</b>	<b>(376,382)</b>	<b>3,416,863</b>	<b>(4,116)</b>	<b>4,116</b>	

GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF

The University of Texas at Austin  
2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Fringe Mitigation For Non 26 Accounts	19-1000-02		456,171		456,171			
Jackson School Of Geosciences Dean's Special Fund	19-1800-01		59,868		59,868			
Jackson School Income From Overhead - P R C	19-1800-10							
Geology - Field Course Fees	19-1812-22	109,750	109,750					
Evs Course Fees	19-1812-25	10,500	10,500					
Geol- Advising And Placement Fee	19-1812-27		480,393		480,393			
Geol-Flat Rate Tuition Distribution	19-1812-28		169,838		169,838			
Environmental Sciences Evs Program	19-1812-42		45,000		45,000			
Jsg - Development Enhancement Funds	19-1824-38		125,000		125,000			
Jackson School Of Geosciences Flat Rate Tuition	19-5100-96							
Bureau Of Economic Geology-Programs	19-7469-03	86,660	81,660		(5,000)			
Bureau Of Economic Geology-Programs	19-7469-04	100,306	95,530		(4,776)			
Bureau Of Economic Geology-Programs	19-7469-09	12,000	11,400		(600)			
Bureau Of Economic Geology - Cee Conference Income	19-7469-20	5,000	4,750		(250)			

The University of Texas at Austin  
2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Usg Research Support Development 14-7489-90	19-7958-00		167,206		167,206			
Research Support And Development - Geological Sciences (14-7487-10)	19-7958-01		569,764		569,764			
Special Reserves - Research Support 14-7487-11	19-7958-02		876,767		876,767			
Beg - Research Development Support 14-7480-50	19-7958-03		496,194		496,194			
Endowment Compliance Fund - Jackson School Of Geosciences	19-9100-14		79,400		79,400			
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF SUBTOTAL		324,216	3,839,191		3,514,975			
GRADUATE STUDIES, VICE PROVOST & DEAN OF								
Foreign Student Application Fees	19-0235-14	1,700,000	1,500,421		(199,579)			
Graduate Application Fees	19-0235-16	950,000	852,320		(97,680)			
Graduate Mba Mpa Application Fees	19-0235-18	260,000	6,500		(253,500)			
Fringe Mitigation For Non 26 Accounts	19-1000-18		75,799		75,799			
Vice Provost And Dean Of Graduate Studies -Option III Registration Fees	19-1401-20		70,800		315,450	244,650		244,650
Vice Provost And Dean Of Graduate Studies - Application Fees	19-1401-23		99,680		99,680			
Vice Provost And Dean Of Graduate Studies - Paisano Application Fees	19-1401-24	2,000	2,000					

The University of Texas at Austin  
2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Vice Provost And Dean Of Graduate Studies - Certification Fee	19-1401-25		227,561		227,561			
Vice Provost And Dean Of Graduate Studies - Big 12 Faculty Fellowships	19-1401-28		15,000		15,000			
Graduate Strategic Fellowships	19-1401-39							
Graduate Student Success Initiative	19-1401-45		97,369		97,369			
Graduate Student Affairs	19-1401-47		144,400		144,400			
Graduate Student Affairs - Professional Development	19-1401-49		340,000		340,000			
Student Enrollment And Success	19-1403-01		1,064,553		1,064,553			
Faculty Innovation Center	19-1403-65		440,596		440,596			
Graduate Studies -Flat Rate Tuition	19-5100-90							
Ct1 - Proctoring Fees	19-5250-07	125,000	162,703		37,703			
Measurement And Evaluation Center-Operating Fund	19-6660-31	1,200,000	979,443		(220,557)			
Institutional Accreditation And Effectiveness	19-7400-05		4,200		4,200			
Continuing Education - Thompson Conference Center - Operations	19-7880-52		86,158		86,158			
Ut Nova	19-7880-54	98,800	86,027		(12,773)			
Ut Forum	19-7880-57	77,675	65,442		(12,233)			

The University of Texas at Austin  
2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ut Sage	19-7880-65	91,000	77,844		(13,156)			
Ut Quest	19-7880-80	122,525	110,233		(12,292)			
Conference Support Services	19-7880-83	700,000	454,764		(245,236)			
Continuing And Innovative Education - Executive Director's Office Operations	19-7890-50		1,291,633		1,291,633			
Continuing Education - University Extension	19-7890-56	131,000	46,907		(84,093)			
University Extension - Custom Programs	19-7890-57	700,000	345,388		(354,612)			
Cpe - Project Management	19-7890-59	773,101	200,351		(572,750)			
Continuing Education -Information Technology I T	19-7890-60		434,676		434,676			
Distance College Program	19-7890-65	1,320,000	301,758		(1,018,242)			
Associate Dean Account	19-7890-66		78,981		78,981			
C I E Marketing	19-7890-67		458,000		458,000			
Pdc - Corporate Government	19-7890-74	281,000	340,217		59,217			
Pdc Operations	19-7890-76		768,380		768,380			
Business Services	19-7890-79		608,258		608,258			
Cpe - Vendor Products - Trilogy	19-7890-80	1,359,075	126,245		(1,232,830)			
Cpe - Paralegal	19-7890-81	926,799	236,505		(690,294)			



The University of Texas at Austin  
2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cpe - Human Resources	19-7890-82	247,466	134,000		(113,466)			
Pdc - Communications	19-7890-85	469,535	197,317		(272,218)			
Pdc - Business Mgmt Leadership	19-7890-86	692,244	253,662		(438,582)			
Government Business Development	19-7890-87	570,000	436,715		(133,285)			
Indirect Cost Return	19-7954-00		11,998		11,998			
Endowment Compliance Fund - Graduate Studies	19-9100-22		16,200		16,200			
Graduate Studies - Information Technology	19-9715-20		40,877		40,877			
GRADUATE STUDIES, VICE PROVOST & DEAN OF SUBTOTAL		12,797,220	13,291,881		739,311	244,650		244,650
INFORMATION, SCHOOL OF								
Fringe Mitigation For Non 26 Accounts	19-1000-11							
School Of Information - Placement Fees	19-4210-22		107,715		107,715			
School Of Information - Course Specific Incidental Fees	19-4210-24		40,113		40,113			
Info - Program Enhancement	19-4210-26		59,826		59,826			
School Of Information - Instructional Technology Fee	19-4210-30		195,560		195,560			
School Of Information - Distance Learning Fee	19-4210-31		34,326		34,326			

The University of Texas at Austin  
2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bachelor Degree In Informatics	19-4210-56		1,503,805		1,503,805			
School Of Information - Flat Rate Tuition	19-5100-40		13,747		13,747			
School Of Information - Research - Indirect Cost Return (14-7486-00)	19-7956-00		105,807		113,103	7,296		7,296
Endowment Compliance Fund - Information School	19-9100-11		7,200		7,200			
Information - Technology Vision Funds	19-9711-00		107,372		107,372			
<b>INFORMATION, SCHOOL OF SUBTOTAL</b>			<b>2,175,471</b>		<b>2,182,767</b>	<b>7,296</b>		<b>7,296</b>
LAW, SCHOOL OF								
Fringe Mitigation For Non 26 Accounts	19-1000-10		708,168		708,168			
Law School Excellence Funds	19-3810-00		950,743		950,743			
Law And Philosophy Program	19-3810-01		20,000		20,000			
Human Rights Initiative	19-3810-03		100,000		101,468	1,468		1,468
Law Schl Acad. Excellence-Westbrook	19-3810-07		31,000		31,000			
Law School Academic Excellence - Levinson	19-3810-08		60,000		60,000			
Constitutional Law Program - Sager	19-3810-10		60,000		60,000			
Law School Scholarships - Non-Resident Increase Set Aside	19-3810-15		4,135,888		4,135,888			

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2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Law School - Faculty F D A	19-3810-16		367,400		367,400			
Law School - Faculty Development (Non Tenured)	19-3810-17		118,445		127,555	9,110		9,110
Law School - Faculty Fda	19-3810-18		150,000		150,000			
Law School - Faculty Fda (Non-Tenured)	19-3810-19		62,000		62,000			
Law-Continuing Legal Education	19-3810-22	4,000,000	3,800,000		(200,000)			
Law - Children's Rights Clinic	19-3810-26	87,624	83,451		(4,173)			
Law-Admissions Fee	19-3810-27	200,000	200,000					
Law-Placement Fee	19-3810-28		1,068,018		1,068,018			
Law-Career Services	19-3810-29	100,000	95,000		(5,000)			
Law - Tuition Deposit Forfeitures	19-3810-31	12,000	12,000					
Law - Career Services - Job Fairs	19-3810-32	5,000	4,750		(250)			
Law - Review Of Law And Politics	19-3810-33	2,800	2,660		(140)			
Law-Texas Law Review	19-3810-34	150,000	142,857		(7,143)			
Law-Various Journals And Programs Review Of Litigation	19-3810-35	14,000	13,333		(667)			
Law-Various Journal And Programs American Journal Of Criminal Law	19-3810-36	5,000	4,762		(238)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Law-Variou Journals And Programs Texas International Law Journal	19-3810-37	6,000	5,714		(286)			
Law-Learning Center Services And Automation Fee	19-3810-38		408,715		408,715			
Optional Exam Software	19-3810-39	30,000	30,000					
Law-Variou Journals And Programs Hispanic Law Journal	19-3810-42	1,500	1,428		(72)			
Law-Variou Journal And Programs Intellectual Property Law Journal	19-3810-43	6,000	5,714		(286)			
Texas Forum On Civil Liberties And Civil Rights	19-3810-46	4,000	3,800		(200)			
Law School International Programs	19-3810-48	45,000	45,000					
Law Library Student Fee	19-3810-50		417,320		417,320			
Law - Instructional Technology Fee	19-3810-51		1,002,442		1,002,442			
Texas Review Of Entertainment And Sports Law	19-3810-57	3,000	2,857		(143)			
Dt Law Library Operations	19-3810-70		2,333,130		2,359,685	26,555		26,555
Actual Innocence Clinic	19-3810-71		3,000		3,000			
Capital Punishment Clinic	19-3810-72		15,000		15,000			
Domestic Violnce Clinic	19-3810-73		23,000		23,000			
Immigration Law Clinic	19-3810-74		20,000		20,000			
Community Development Clinic	19-3810-76		7,000		7,000			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Environmental Clinic	19-3810-77		7,000		7,000			
Housing Clinic	19-3810-78		250		250			
Juvenile Justice Clinic	19-3810-79		350		350			
Supreme Court Clinic	19-3810-83		19,000		19,000			
Transnational Workers Rights Clinic	19-3810-84		37,400		37,400			
Clinic Internship	19-3810-85		5,000		5,000			
Civil Rights Clinic	19-3810-86		17,000		17,000			
Human Rights Clinic	19-3810-87		27,000		27,000			
Law School - Ctr For Public Policy Dispute Resolution	19-3810-88	60,000	57,143		(2,857)			
Center For Global Energy, International Arbitration, And Environmental Law	19-3811-30		205,364		205,364			
Center For Women In Law - Dean's Support	19-3811-38		60,000		60,000			
Admissions And Financial Aid Office Dt	19-3811-39		847,416		847,416			
Ard Alumni Development Dt	19-3811-40		1,078,239		1,078,239			
Clinical Clinical Support Dt	19-3811-41		847,397		847,397			
Communications Dt	19-3811-42		222,722		222,722			
Dean's Office Dt	19-3811-44		1,174,641		1,174,641			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Facilities Dt	19-3811-45		591,517		591,517			
Graduate And International Programs Dt	19-3811-46		405,337		405,337			
Mentoring Program Dt	19-3811-47		166,725		167,202	477		477
Special Events Dt	19-3811-48		155,950		155,950			
Student Affairs Office Dt	19-3811-49		740,067		740,067			
Trial Advocacy Dt	19-3811-50		138,520		138,520			
Faculty Teaching And Support Dt	19-3811-52		17,948,161		17,948,161			
Business Services Dt	19-3811-53		810,748		810,748			
Law - Faculty Support	19-3811-54		350,000		350,000			
Law - Faculty Assistants	19-3811-55		766,101		766,101			
Dt Judicial Clerkship Program	19-3811-56		145,960		145,960			
Criminal Defense Clinic Dt	19-3811-58		11,000		11,000			
Dt Capital Punishment Center	19-3811-63		15,000		15,000			
Latin America Initiatives Dt	19-3811-64		10,000		10,000			
Diversity, Equity, Inclusion - Dean's Support Dt	19-3811-78		70,000		70,000			
Law-Operations Dt	19-3811-82				250,000	250,000		250,000

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
School Of Law - Flat Rate Tuition	19-5100-80		97,269		97,269			
Law-Special Reserves-Research Support	19-7960-00 14-7484-75		4,783		7,412	2,629		2,629
Endowment Compliance Fund - Law	19-9100-12		54,600		54,600			
Law School - Texas Public Education Grant Program - Law - Resident	19-9235-99		678,000		678,000			
Law School - Texas Public Education Grant Program - Law - Non - Resident	19-9236-01		6,000		6,000			
<b>LAW, SCHOOL OF SUBTOTAL</b>		<b>4,731,924</b>	<b>44,286,255</b>		<b>39,844,570</b>	<b>290,239</b>		<b>290,239</b>
LIBERAL ARTS, COLLEGE OF								
Fringe Mitigation For Non 26 Accounts	19-1000-04		719,960		719,960			
Pre Post College Pgms	19-1600-01	198,000	167,902		(30,098)			
College Of Liberal Arts - Liberal Arts Program Support	19-1600-20		291,732		291,732			
Liberal Arts Public Affairs	19-1600-36		10,330		10,330			
Liberal Arts Business Affairs	19-1600-37		1,276		1,276			
Liberal Arts Academic Excellence	19-1600-46		144,432		144,432			
Liberal Arts Development	19-1600-47		45,203		45,203			
History Excellence	19-1600-48		90,000		90,000			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Liberal Arts Development	19-1600-53		65,000		65,000			
Dla - Dean's Program Support	19-1600-65		70,000		70,000			
Conference Account	19-1601-00	125,000	118,750		(6,250)			
Department Of Anthropology Conference Account	19-1602-30		3,417		3,417			
Institute For Urban Policy And Research Excellence	19-1610-20		73,913		73,913			
Middle East Publications	19-1614-22	8,000	7,600		(400)			
Texas Politics Project Misc. Income	19-1620-26	215,113	204,869		(10,244)			
Mexican American Latino A Studies	19-1621-20		58,500		58,500			
Eco - Masters Of Arts Degree Program	19-1624-22	1,699,993	1,486,431		(213,562)			
English Excellence	19-1626-22		50,000		50,000			
Shakespeare At Winedale Incidental Course Fee	19-1626-26	40,000	40,000					
Eng - Shakespeare At Winedale	19-1626-30	40,000	40,000					
Oxford Summer Program	19-1626-32	50,000	50,000					
Mexican American Studies Publication Fund	19-1629-21	300	285		(15)			
Summer Study In Lyon	19-1630-32	130,000	130,000					
Summer Study In Rome	19-1630-33	100,000	100,000					



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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
European Studies Excellence	19-1641-20		14,825		14,825			
History - Normandy Scholar Program	19-1648-26	50,000	50,000					
L A P L - Special Projects	19-1666-21	40,000	40,000					
Hdo - Workshops	19-1672-33	185,000	950		(184,050)			
Hdo - Masters Of Arts Degree Program	19-1672-34	982,000	832,486		(149,514)			
Liberal Arts Flat Rate Tuition Fee Distribution	19-5100-35		2,341,215		2,341,215			
Center For Instructional Technologies	19-5850-00		1,109,259		1,109,259			
Tarl Revolving Account	19-7402-01	170,102	161,597		(8,505)			
Liberal Arts - Latin American Studies External Publications Account	19-7477-51	2,000	1,900		(100)			
Liberal Arts-Special Reserves-Research Support And Development 14-7485-01 And 20-7417-01	19-7965-00		1,296,273		1,296,273			
Research Support Development - Psychology 27-01	19-7965-72 14-7485-8020-74		48,173		48,173			
Endowment Compliance Fund - Liberal Arts	19-9100-13		121,500		121,500			
Public Policy Excellence	19-9609-70		9,500		9,500			
Dean Of Liberal Arts Instructional Resource Fee	19-9716-00		100,000		100,000			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
American Studies Instructional Resource Fee	19-9716-01		127,530		127,530			
Anthropology Instructional Resource Fee	19-9716-02		230,286		230,286			
Uteach Liberal Arts Instructional Resource Fee	19-9716-04		346,575		346,575			
Center For Asian American Studies Instructional Resource Fee	19-9716-07		61,925		61,925			
Asian Studies Instructional Resource Fee	19-9716-09		118,566		118,566			
Liberal Arts Honors Instructional Resource Fee	19-9716-11		113,827		113,827			
Center For Women's And Gender Studies - Instructional Resource Fee	19-9716-12		114,580		114,580			
Humanities Honors Instructional Resource Fee	19-9716-13		8,221		8,221			
Classics Instructional Resource Fee	19-9716-16		21,414		21,414			
Economics Instructional Resource Fee	19-9716-24		9,414		9,414			
English Instructional Resource Fee	19-9716-26		201,078		201,078			
Rhetoric Composition Instructional Resource Fee	19-9716-27		239,677		239,677			
Center For African American Studies Instructional Resource Fee	19-9716-28		70,241		70,241			
Center For Mexican American Studies Instructional Resource Fee	19-9716-29		57,194		57,194			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
French & Italian Instructional Resource Fee	19-9716-30		97,463		97,463			
Computer Writing Research Lab Instructional Resource Fee Account	19-9716-31		87,692		87,692			
Geography Instructional Resource Fee	19-9716-32		179,757		179,757			
Germanic Studies Instructional Resource Fee	19-9716-40		110,650		110,650			
Government Instructional Resource Fee	19-9716-44		180,513		180,513			
Ltec - Ir - Lang Tech Ctr	19-9716-45		19,044		19,044			
History Instructional Resource Fee	19-9716-48		174,947		174,947			
Laits Instructional Resource Fee	19-9716-52		1,272,560		1,272,560			
Air Force Science Instructional Resource Fee	19-9716-54		49,718		49,718			
Military Science Instructional Resource Fee	19-9716-55		58,397		58,397			
Naval Science Instructional Resource Fee	19-9716-56		57,272		57,964	692		692
Linguistics Instructional Resource Fee	19-9716-58		123,554		123,554			
Middle Eastern Languages Cultures Instructional Resource Fee	19-9716-62		85,697		85,697			
Philosophy Instructional Resource Fee	19-9716-64		91,716		91,716			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Plan II Honors Instructional Resource Fee	19-9716-68		185,787		185,787			
Psychology Instructional Resource Fee	19-9716-72		257,018		257,018			
Sociology Instructional Resource Fee	19-9716-82		189,000		189,000			
Nais Ir Fee	19-9716-83		44,249		44,249			
Spanish Portuguese Instructional Resource Fee	19-9716-86		183,723		183,723			
Liberal Arts Academic Initiative	19-9717-00		250,000		250,000			
Liberal Arts Advising Fee Transitioned From	19-9719-00 19-160021		1,470,669		1,470,669			
Undergraduate Writing Center Fee (Formerly	19-9719-03 19-1600-29)							
Uteach Liberal Arts Advising Fee Formerly	19-9719-04 19-1604-20		1,500		1,500			
Course 662 Field Fee Formerly	19-9719-05 19-1602-21		9,000		9,000			
Course Specific Incidental Fees - Anthropology Other Incidental Course Fee Formerly	19-9719-08 19-1602-24		12,200		12,200			
Incidental Course Fees (Formerly	19-9719-10 19-1630-27)		1,600		1,600			
Liberal Arts Honors Advising Fee Formerly	19-9719-11 19-1611-10		40,229		40,229			
Geography Incidental Course Fees Formerly	19-9719-12 19-1632-21		7,000		7,000			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Liberal Arts - Humanities Honors Program - Advising Fee Formerly 19-1613-10	19-9719-13		64,861		64,861			
Incidental Course Fees Formerly 19-1640-22	19-9719-15		500		500			
Fee-Laits Formerly 19-1652-00	19-9719-17		2,605,618		2,618,441	12,823		12,823
Incidental Course Fees Formerly 19-1658-24	19-9719-18		2,540		2,540			
Course Specific Incidental Fees - Liberal Arts Formerly 19-1600-27	19-9719-19		8,152		8,152			
D1a - Instructional Technology Fee (Formerly 19-1600-30)	19-9719-20							
D1a - Placement Fee Formerly 19-1600-28	19-9719-21							
Psychology - Incidental Course Fees Formerly 19-1672-22	19-9719-22		22,986		22,986			
Txpc-Fee Formerly 19-1600-26	19-9719-23		162,617		162,617			
Liberal Arts Career Services Formerly 19-1666-20	19-9719-25		728,943		728,943			
Drc-Undergraduate Writing Ctr Fee Formerly 19-1627-25	19-9719-28		596,257		596,257			
Cola Online Learning Program	19-9719-34		504,994		557,228	52,234		52,234
Cola Telephone Centralization	19-9719-35		337,975		337,975			
Advising Fee Master	19-9719-60							

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Plan II Advising Fee Formerly 19-1668-20	19-9719-68		115,486		115,486			
D1a Peer Mentor Center	19-9719-89		54,125		54,125			
Advising Its Support	19-9719-90		188,535		188,535			
His Adv Fee Pod 1	19-9719-91		204,706		204,706			
D1a Adv Fee Pod 2	19-9719-92		251,828		251,828			
D1a Adv Fee Pod 3	19-9719-93		245,000		245,000			
D1a Adv Fee Pod 4	19-9719-94		245,507		245,507			
D1a Adv Fee Pod 5	19-9719-95		293,180		293,180			
D1a Adv Fee Pod 6	19-9719-96		300,574		300,574			
D1a Adv Fee Pod 7	19-9719-97							
LIBERAL ARTS, COLLEGE OF SUBTOTAL		4,035,508	23,993,145		20,023,386	65,749		65,749
MEDICAL SCHOOL, DELL								
Dpri Operations And Research Support	19-0206-04		765,340		765,340			
Dell Medical School Indirect Cost Recovery	19-0206-15		3,676,888		3,676,888			
Dms - Ut Grant	19-0782-22		388,000		388,000			
Dell Medical School - Flat Rate Tuition	19-5100-56							
Women's Health Clinical Services	19-5500-08	621,964	621,964					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Population Health Clinical Services	19-5500-12	58,925	58,925					
Seton Utility Infrastructure - Seton	19-5600-21 Ground Lease	962,412	433,621	(528,791)				
Dell Medical School - Central Health District	19-5600-22 Funding	35,000,000			(35,000,000)			
Design Institute-Central Health Funding	19-5600-25		200,000		200,000			
Health Disparities - Central Health Funding	19-5600-29		500,000		500,000			
Dmme-Medical Education -Partners-Seton	19-5600-30	2,251,263	2,251,263					
Medical Education-Central Health Funding	19-5600-31		400,000		400,000			
Communications - Central Health Funding	19-5600-33		800,000		800,000			
Strategy And Partnerships - Central Health Funding	19-5600-35		500,000		500,000			
Dms - Business Affairs Discretionary Funds	19-5600-37	7,915,056	7,915,056					
Health Disparities Clinical Services	19-5600-50	83,070	83,070					
Neurology Clinical Services	19-5600-54	1,257,518	1,257,518					
Dell Medical School - Designated Tuition	19-5600-64		2,507,544		2,507,544			
Dell Medical School - Malpractice Insurance	19-5600-65		4,000		4,000			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dell Medical School - Student Resources And Support Fee	19-5600-66		251,000		251,000			
Student Affairs Central Health Funding	19-5600-71		50,000		50,000			
Undergrad Med Ed Central Health Funding	19-5600-73		1,600,000		1,600,000			
Value In Health And Care Special Projects	19-5600-85	1,550,000	1,550,000					
Value In Health And Care Ch	19-5600-96		200,000		200,000			
Facilities Central Health Funding	19-5601-23		361,670	(6,538,330)	6,900,000			
Technology Central Health Funding	19-5601-25		1,500,000		1,500,000			
Central Development Support	19-5601-29		65,000		65,000			
Uthealth Austin Base Clinical Income	19-5601-35		9,553,388	(2,759,549)	12,312,937			
Uthealth Austin Msk Ipu Clinical Income	19-5601-36	2,783,040			(2,783,040)			
Uthealth Austin Wh Ipu Clinical Income	19-5601-37	2,330,689			(2,330,689)			
Uthealth Austin Worklife Solutions Ipu Clinical Income	19-5601-38	461,451			(461,451)			
Uthealth Austin Base Ch	19-5601-44		5,740,000		5,740,000			
Utha - Collaborative Care Ipu	19-5601-48	329,367			(329,367)			



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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Utha - Multiple Sclerosis Ipu	19-5601-49	356,946			(356,946)			
Utha - Core Imaging Clinical Services	19-5601-50	809,040			(809,040)			
Utha - Cognitive Impairment Ipu	19-5601-58	515,686			(515,686)			
Internal Medicine - Affiliated Partners - Cuc	19-5601-63	1,302,262	1,302,262					
Internal Medicine - Affiliated Partners - Seton	19-5601-64	2,320,380	2,320,380					
Surgery - Partners - Intel. Anesthesia Res.	19-5601-66	111,426	111,426					
Surgery - Partners - Seton	19-5601-68	3,639,794	3,639,794					
Women's Health - Partners - Travis County Jail	19-5601-69	15,222	15,222					
Mdsc-Ambulatory Surgical Center	19-5601-89			(1,438,515)	1,438,515			
Surgery - Pediatric Congenital Cardiothoracic Surgery	19-5601-97	26,289,601	26,289,601					
Ph - Spielberg Contracted Funds	19-5601-98	88,825	88,825					
Human Resources Ch	19-5601-99		950,000		950,000			
Uthealth Austin - Msk Ch	19-5602-00		1,400,000		1,400,000			
Utha - Primary Care Ch	19-5602-04		600,000		600,000			
Finance Ch	19-5602-16		800,000		800,000			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
It Clinical Apps Ccc	19-5602-18		800,000		800,000			
It Data Analytics Ch	19-5602-19		150,000		150,000			
It Education Ch	19-5602-20		200,000		200,000			
It Ops Ch	19-5602-22		800,000		800,000			
Uthealth Austin - Wh Ch	19-5602-30		1,700,000		1,700,000			
Utha - Primary Care Ipu Clinical Income	19-5602-37	655,329			(655,329)			
Utha - Psychiatry Ipu Clinical Income	19-5602-38	1,026,697			(1,026,697)			
Pediatrics Ccc Clinical	19-5602-61		1,900,000		1,900,000			
Ph Primary Care Ccc	19-5602-63		50,000		50,000			
Ph Community Engagement Ccc	19-5602-64		1,110,000		1,110,000			
Spc Ccc Clinical	19-5602-73		2,300,000		2,300,000			
Women's Health Ccc Clinical	19-5602-79		700,000		700,000			
Internal Med Ccc Clinical	19-5602-85		3,100,000		3,100,000			
Tx Shop - Surgery Perioperative Care	19-5603-02	53,775	53,775					
Pediatrics - Affiliate Partner Clinical	19-5603-08	639,951	639,951					
Women's Health Partners - Seton Clinical Administration	19-5603-09	141,834	141,834					

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2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Seton Administrative - Surgery	19-5603-11	709,020	709,020					
Psychiatry - Integral Care Income	19-5603-12	2,287,950	2,287,950					
Psychiatry - Seton Income Admin	19-5603-13	322,735	322,735					
Neurology - Partners-Seton Clinical Admin	19-5603-14	239,227	239,227					
Neurology - Partners-Seton Education	19-5603-15	384,160	384,160					
Dmps - Nemeroff - Contracted Funds	19-5603-42	224,220	224,220					
Hhsc Dsrrip Transition Plan Work Plan	19-5603-43	72,282	72,282					
Neurosurgery - Partners - Seton Pedi- Neuro Prg	19-5603-44	4,859,050	4,859,050					
Neur - Partners - Seton Pedi-Neuro Prg	19-5603-45	10,760,777	10,760,777					
Oncology Seton Research	19-5603-50	246,161	246,161					
Dmps - Pedi - Psychology	19-5603-51	7,341,585	7,341,585					
Seton Hospital Medicine Program	19-5603-52	9,178,251	9,178,251					
Ophthalmology Clinic Services	19-5603-53	313,646	313,646					
Utha - Med Spec Gastro Ccc	19-5603-56		50,000		50,000			
Utha - Med Spec Endo	19-5603-57	214,311			(214,311)			

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2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Utha - Livestrong	19-5603-59	350,443			(350,443)			
Utha - Ambulatory Surgery	19-5603-63	1,600,000			(1,600,000)			
Utha - Ophthalmology	19-5603-67	1,115,603			(1,115,603)			
Utha - Med Spec Inf Disease	19-5603-71	46,048			(46,048)			
Educational Contracts - Women's Health	19-5603-76	235,099	235,099					
Educational Contracts - Medicine	19-5603-77	67,717	67,717					
Educational Contracts - Surgery	19-5603-79	188,200	188,200					
Ascension Seton Women's Health Program	19-5603-84	10,126,019	10,126,019					
Vascular Surgeon Clinical Services	19-5603-91	1,955,678	1,955,678					
Utha - Med Spec Derm	19-5603-97	83,216			(83,216)			
Ascension Seton Gastroenterology Program	19-5603-99	4,647,632	4,647,632					
Transplant Clinical Services	19-5604-02	2,485,990	2,485,990					
Neurosurgery - Partners - Ascension Seton	19-5604-03	1,203,206	1,203,206					
Hhsc Austin State Hospital Phase Three	19-5604-05	525,409	525,409					
Utha Surgical Oncology	19-5604-08	1,073,586			(1,073,586)			

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2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ascension Seton Adult Hematology Oncology Program	19-5604-28	396,931	396,931					
Ascension Seton Pediatric Chair Program	19-5604-31	5,328,665	5,328,665					
Ascension Seton Gerd Program	19-5604-32	1,488,186	1,488,186					
Dell Med Permanent Health Fund	19-5604-61	1,104,787	1,104,787					
Endowment Compliance Fund - Dell Medical School	19-9100-33		3,100		3,100			
Dmme Texas Public Education Grant - Texas Resident	19-9235-95		185,000		185,000			
Dmme Texas Public Education Grant - Non Texas Resident	19-9235-96		4,000		4,000			
MEDICAL SCHOOL, DELL SUBTOTAL		164,747,313	161,332,000	(11,265,185)	7,849,872			
NATURAL SCIENCES, COLLEGE OF								
Fringe Mitigation For Non 26 Accounts	19-1000-03		73,368		73,368			
College Readiness Services	19-1700-11	442,953	421,860		(21,093)			
Cns Undergraduate Education	19-1700-16		369,877		369,877			
Cns Diversity And Student Programs	19-1700-18		421,081		421,081			
Student Services Administration	19-1700-19		21,600		21,600			

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2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dns Student Records	19-1700-20		168,040		168,040			
Natural Sciences - Advising Fee	19-1700-21		2,002,491		2,002,491			
Natural Sciences - Dns - Instructional Technology Fee	19-1700-34		2,792,812		2,792,812			
Cns Information Technology	19-1700-35		900,000		900,000			
Natural Sciences - Career Services	19-1700-36		381,522		381,522			
Natural Sciences Career Services Expo	19-1700-38	263,000	249,850		(13,150)			
Natural Sciences - Instructional Resource Fee - Biological Sciences	19-1700-39		877,130		877,130			
Natural Sciences - Instructional Resource Fee - Astronomy	19-1700-41		108,163		108,163			
Natural Sciences - Instructional Resource Fee - Chemistry	19-1700-42		857,905		857,905			
Natural Sciences - Instructional Resource Fee - Computer Sciences	19-1700-43		784,266		784,266			
Natural Sciences - Instructional Resource Fee - Human Ecology	19-1700-45		128,067		128,067			
Natural Sciences - Instructional Resource Fee - Marine Science	19-1700-46		121,825		121,825			
Natural Sciences - Instructional Resource Fee - Mathematics	19-1700-47		297,782		297,782			
Natural Sciences - Instructional Resource Fee - Physics	19-1700-48		604,318		604,318			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Special Equipment	19-1700-60		7,592,569		7,592,569			
Dns Equipment Projects Fee	19-1700-61		400,000		400,000			
I R F Dean's Scholars	19-1700-71		413,660		413,660			
I R F Tip Program	19-1700-73		334,352		334,352			
I R F Undergraduate Research	19-1700-74		10,450		10,450			
Irf Women In Natural Sciences	19-1700-75		5,000		5,000			
I R F-Freshman Research Initiative	19-1700-79		555,105		555,105			
I R F: Uteach Program	19-1700-80		218,288		218,288			
I R F: Uteach Outreach	19-1700-81		143,140		143,140			
Institute Fees	19-1700-82	1,240,308	1,240,308					
Tides Sales And Services	19-1700-83	150,000	142,857		(7,143)			
Irf Tides	19-1700-85		408,691		408,691			
Cns - Quest	19-1700-86	285,000	271,429		(13,571)			
Uteach Primary	19-1700-87		98,971		98,971			
Research Methods	19-1700-89		102,422		102,422			
Cns Quest Student	19-1700-90	415,000	415,000					
Dean Of Natural Sciences - Designated Funds	19-1701-20		18,712		18,712			

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2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Faculty Affairs - Designated Funds	19-1701-21		2,000		2,000			
External Relations - Designated Funds	19-1701-30		62,000		62,000			
Communications - Designated Funds	19-1701-32		1,000		1,000			
Gift Administration	19-1701-34		65,000		65,000			
Statistics Scientific Computation F R T Fund	19-1702-00		387,706		387,706			
Ssc Summer Institute Series	19-1702-01	60,000	57,000		(3,000)			
Freshman Research Initiative - Flat Rate Tuition	19-1703-00		200,000		200,000			
McD - Housing Repair And Replacement Fund	19-1705-33	230,000	230,000					
McDonald West Texas Operations 18-0014-01	19-1705-34	16,000	15,200		(800)			
Culture Collection Of Algae	19-1712-22	260,000	247,000		(13,000)			
Natural Sciences - Computer Sciences Instructional Technology Fee Cns	19-1722-38		146,968		146,968			
Option III Computer Science	19-1722-86	2,636,560	2,356,581		(279,979)			
Option III Data Science	19-1722-90	1,250,000	1,119,048		(130,952)			
Natural Sciences - Health Professions Office Advising Fee	19-1740-22		382,788		382,788			



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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Hdfs - Instructional Resource Fee	19-1741-45		96,141		96,141			
Ntr - Instructional Resource Fee	19-1742-45		162,542		162,542			
Online Option III Master's In Nutrition	19-1742-52	200,000	183,333		(16,667)			
Human Ecology Child And Family Laboratory	19-1752-21	500,000	500,000					
Marine Science Institute-Elderhostel Program	19-1758-15	50,000	47,500		(2,500)			
Msi - Designated Funds	19-1758-25		10,000		10,000			
Division Of Statistics And Scientific Computation Consulting Services	19-1760-60	10,000	9,500		(500)			
Texas Teachers Empowered For Achievement In Mathematics (Texteam)	19-1761-01	224,178	212,996		(11,182)			
Dana Center - Revolving	19-1761-02	103,226	98,312		(4,914)			
Dana Center - S S I Revolving Fund	19-1761-03	137,826	131,264		(6,562)			
Dana Center - Mathways Project	19-1761-07	698,710	663,857		(34,853)			
Leadership Professional Learning	19-1761-12	18,663	17,774		(889)			
Science Professional Learning	19-1761-20	96,672	92,070		(4,602)			
Dana Center - Tacc	19-1761-27	145,624	138,260		(7,364)			
Utsp - Outreach Summer Camps	19-1768-37	380,000	361,667		(18,333)			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Theory Group - Designated Funds	19-1768-73		10,000		10,000			
Biodiversity - Designated Funds	19-1772-13		4,800		4,800			
Natural Sciences - Flat Rate Tuition Fee Distribution	19-5100-45		596,323		596,323			
Lady Bird Johnson Wildflower Center	19-7250-01	3,275,200	3,275,200					
Graduate Students Recruiting Fund	19-7440-20		200,000		200,000			
Marine Science Institute-Boat Account	19-7471-01	130,000	123,500		(6,500)			
College Of Natural Sciences - Special Reserves - Research Support And Development	19-7968-00 14-7487-01 20-7480		7,155,774		7,155,774			
Research Support And Development - Dean Of Natural Sciences	19-7968-01 14-7487-00		1,302,671		1,302,671			
Marine Science Institute And National Marine Fisheries Laboratory At Port Aransas - Security	19-8622-00		197,496		197,496			
Marine Science Institute - Port Aransas Physical Plant Administration	19-8633-10		220,623		220,623			
McD-McDonald Observatory-Plant Support	19-8639-00		185,243		185,243			
Marine Science Institute-Port Aransas Building Maintenance	19-8644-00		655,464		655,464			
McD-McDonald Observatory- Bldg Maint	19-8646-00		413,346		413,346			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Marine Science Institute-Port Aransas Custodial Services	19-8654-00		236,995		236,995			
McD-McDonald Observatory- Custodial	19-8656-00		109,618		109,618			
Marine Science Institute-Port Aransas Grounds Maintenance	19-8664-00		144,162		144,162			
McD-McDonald Observatory- Grounds Maint	19-8666-00		81,724		81,724			
Endowment Compliance Fund - Natural Sciences	19-9100-21		107,600		107,600			
Texas Memorial Museum - Publication Fund	19-9605-71	38,006	36,196		(1,810)			
Admission Fees	19-9605-75	81,353	77,479		(3,874)			
Marine Science Institute-Port Aransas-Visitors Center	19-9635-71	25,000	23,750		(1,250)			
Marine Education Services	19-9635-72	60,000	57,142		(2,858)			
McDonald Observatory - Visitors Information Center	19-9640-73	1,515,000	1,455,000		(60,000)			
McDonald Observatory Safety And Security Maintenance And Operations	19-9640-74		24,050		24,050			
NATURAL SCIENCES, COLLEGE OF SUBTOTAL		14,938,279	48,644,574		33,706,295			
NURSING, SCHOOL OF								
Fringe Mitigation For Non 26 Accounts	19-1000-12		21,851		21,851			
Nursing - Clinical Instruction Fee	19-4404-20		10,000		10,000			

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2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Course Specific Incidental Fees Nursing	19-4404-23		148,426		148,426			
Nursing-Nursing Student Assistance Fee	19-4404-24		260,168		260,168			
Nursing-Advising Fee	19-4404-26		169,251		169,251			
Nursing - N C L E X Preparation Fee	19-4404-27		19,000		19,000			
Nursing-Instructional Technology Fee	19-4404-28		211,640		211,640			
Nursing-Application Fees	19-4404-29	1,000	1,000					
Nursing - Placement Fee	19-4404-31		97,542		97,542			
Nursing - Medication Assistants Fee	19-4404-32		105,208		155,208	50,000		50,000
Nur Central Texas Community Health Centers	19-4404-38	300,000	300,000					
Option III - Dnp Program	19-4404-46	625,000	547,725		(77,275)			
Nursing - Flat Rate Tuition Fee Distribution	19-5100-50							
School Of Nursing-Special Reserves- Research Support (14-7488-03)	19-7972-00 (14-7488-03)		172,989		172,989			
Endowment Compliance Fund - Nursing	19-9100-15		15,900		15,900			
Information Technology Fee Summary Nursing	19-9712-00		40,508		40,508			
<b>NURSING, SCHOOL OF SUBTOTAL</b>		<b>926,000</b>	<b>2,121,208</b>		<b>1,245,208</b>	<b>50,000</b>		<b>50,000</b>

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2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
PHARMACY, COLLEGE OF								
Fringe Mitigation For Non 26 Accounts	19-1000-13		115,510		115,510			
Pharmacy-Application Fees	19-4605-22	36,171	46,007			(9,836)	9,836	
Pharmacy Advising Services	19-4605-25		138,751		136,530	(2,221)	2,221	
Pharmacy Instructional Technology Student Services	19-4605-26		259,370		250,300	(9,070)	9,070	
Pharmacy Course Support	19-4605-27		35,525		35,525			
Pharmacy-Bexar County Hospital District	19-4605-28	25,000	32,860		(1,643)	(9,503)	9,503	
Dean's Office Miscellaneous Income	19-4605-31	50,856	50,000		(2,500)	(1,644)	1,644	
Pharmacy Placement Services	19-4605-42		36,740		36,105	(635)	635	
Clinical Pharmacy Services - San Antonio State Hospital	19-4605-55	102,208	97,341		(4,867)			
Pharm. D. Experiential Education	19-4605-60		401,006		450,133	49,127		49,127
Cop Contracted Instructional Services	19-4605-61		104,950		38,834	(66,116)	66,116	
University Health Systems	19-4605-63	358,112	341,059		(17,053)			
College Of Pharmacy Program Operations	19-4605-68		3,858,104		3,858,104			
Pharmacy Residency Program - Heb Grocery Company	19-4605-70	277,541	264,325		(13,216)			

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2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Utech Dorm Wet Lab Space Fees	19-4605-73	45,674	77,844		(3,820)	(35,990)	35,990	
Clinical Instructional Services - Uthscsa School Of Medicine	19-4605-80	105,520	100,495		(5,025)			
Clinical Pharmacy Services - Dell Seton Medical Center	19-4606-01	85,256	81,196		(4,060)			
Clinical Pharmacy Services - Methodist Healthcare System	19-4606-03	86,088	81,989		(4,099)			
Sinfoniarix Medication Therapy Management	19-4606-04	221,601	203,303		(7,541)	10,757		10,757
College Of Pharmacy Seminars	19-4606-09		14,000		11,000	(3,000)	3,000	
Sponsored Student Organizations - Dean's Allocations	19-4606-10		35,000		15,000	(20,000)	20,000	
College Of Pharmacy Development Office	19-4606-12		4,000		4,000			
College Of Pharmacy Learning Resources Center	19-4606-13		24,400		24,400			
College Of Pharmacy Residency Programs	19-4606-14		54,000		54,000			
Clinical Pharmacy Services - Community Care	19-4606-26	85,339	81,275		(4,064)			
Pharmacy - Flat Rate Tuition	19-5100-85							
Pharmacy-Continuing Education	19-7810-52	1,040,625	996,715		(49,836)	(5,926)	5,926	
College Of Pharmacy - Special Reserves - Research Support 14-7488-58	19-7974-00		923,907		923,907			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Research Development Support - College Of Pharmacy	19-7974-01 14-7488-51		155,624		155,624			
Endowment Compliance Fund - Pharmacy	19-9100-16		22,180		23,100	920		920
Information Technology Fee Summary Pharmacy	19-9713-00		147,817		147,817			
PHARMACY, COLLEGE OF SUBTOTAL		2,519,991	8,785,293		6,162,165	(103,137)	163,941	60,804
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF								
Fringe Mitigation For Non 19-1000-19 26 Accounts								
L B J School Of Public Affairs - Governor's Center For Management Development	19-3600-26	1,346,505	1,044,290		(302,215)			
L B J School Of Public Affairs - Graduate Advising Fee	19-3600-31		139,433		139,433			
Washington Center Fee	19-3600-45	280,000	280,000					
Dc Concentration Flat Rate Tuition	19-3600-46	32,000	129,200		97,200			
Lbj Communications	19-3600-51		127,545		127,545			
Adas - Lbj - Academic Strategies Operating	19-3600-63		81,356		81,356			
Lbj - Finance And Administration	19-3600-64		126,573		126,573			
Urban Lab Operating	19-3600-75		44,701		44,701			
Pjil Operating	19-3600-76		54,850		54,850			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Adr - Operating	19-3600-77		29,901		29,901			
L B J School - Flat Rate Tuition	19-5100-75							
Special Projects Fund	19-7840-51		113,678		113,678			
Lbj School-Special Reserves-Research Support	19-7962-00 14-7489-04		106,857		106,857			
Lbj - Idcr Rsrch Supp Dev - Adr	19-7962-22		119,758		119,758			
Endowment Compliance Fund - L B J School Of Public Affairs	19-9100-17		12,000		12,000			
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF SUBTOTAL		1,658,505	2,410,142		751,637			
SOCIAL WORK, STEVE HICKS SCHOOL OF								
Fringe Mitigation For Non 26 Accounts	19-1000-14		57,479		57,479			
Social Work - Workshops And Institutes	19-5005-25	281,010	267,629		(13,381)			
Social Work-Course Specific Incidental Fees	19-5005-27		131,300		131,300			
Technology Transfer Initiatives	19-5005-28	738,928	656,320		(22,408)	60,200		60,200
School Of Social Work - Instructional Fee Technology Fee	19-5005-33		76,400		76,400			
School Of Social Work - Advising Fee	19-5005-35		476,277		476,277			
Social Work-Placement Fee	19-5005-36		75,000		75,000			



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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Social Work International Field Placement	19-5005-42	7,500	7,500					
Survey Of Organizational Excellence	19-5005-43	150,000	142,857		(7,143)			
Social Work - Flat Rate Tuition Fee Distribution	19-5100-55							
School Of Social Work-Special Reserves- (14-7488-75)	19-7976-00 Research Support		773,498		773,498			
Endowment Compliance Fund - Social Work	19-9100-19		11,600		11,600			
SOCIAL WORK, STEVE HICKS SCHOOL OF SUBTOTAL		1,177,438	2,675,860		1,558,622	60,200		60,200
UNDERGRADUATE STUDIES, SCHOOL OF								
University Leadership Network	19-0008-73		358,932		358,932			
Registrar-Transcript Services Division	19-0235-10	1,552,246	1,434,414		(117,832)			
Registrar-Registration Fee	19-0235-11		742,018		742,018			
Registrar-Diploma Duplication Or Replacement	19-0235-12	42,571	40,544		(2,027)			
Registrar-Late Registration Fees	19-0235-13	108,100	108,100					
Admissions Undergraduate Application Fees	19-0235-15	3,744,000	3,744,000					
Admissions - Enrollment Deposit Fee	19-0235-19	78,000	78,000					

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Certifications	19-0235-21	553,065	526,729		(26,336)			
Veterans Affairs Fees	19-0235-23	19,700	18,762		(938)			
Ofa - Scholarships - Designated Tuition	19-0255-10		8,556,608		8,556,608			
Financial Aid Scholarship Awards From Academic Sustainability Tuition	19-0782-15		42,700,000		42,700,000			
Ofa - Education Is Freedom Eif	19-0782-16		480,000			(480,000)	480,000	
Ofa - Initial Distinguished Longhorn Opportunity And Presidential Achievement Scholarships	19-0782-17		1,000,000		1,000,000			
Ofa - Academic Progress Grant	19-0782-18		1,692,599		1,692,599			
University Leadership Network - Scholarships	19-0782-21		6,300,000		6,300,000			
Fringe Mitigation For Non 26 Accounts	19-1000-17							
Undergraduate Excellence	19-1403-60		997,056		997,056			
College Student Success Program Funding	19-1403-85		1,645,611		1,645,611			
College To Career Op Support	19-3500-01		279,500		279,500			
Ugst - Idc Recovery	19-7440-47		68		68			
Endowment Compliance Fund - Financial Services V P S A	19-9100-08		41,000		41,000			
Endowment Compliance Fund - Undergraduate Studies	19-9100-29		2,300		2,300			

The University of Texas at Austin  
 2022-23 BUDGET  
 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Honors Colloquium	19-9205-91		9,684		9,684			
Office Of The Dean Of Undergraduate Studies	19-9205-93		929		929			
Transfer- Year Experience Office	19-9205-96		110,000		110,000			
Student Financial Services - Administrative Allowance	19-9214-96	150,000	150,000					
Student Financial Services - Texas Public Education Grant Program - Resident Students	19-9235-92		10,449,000		10,449,000			
Student Financial Services - Texas Public Education Grant Program - Non-Resident Citizens	19-9235-93		941,000		941,000			
Undergraduate Programs	19-9601-00		88,049		88,049			
UNDERGRADUATE STUDIES, SCHOOL OF SUBTOTAL		6,247,682	82,494,903		75,767,221	(480,000)	480,000	
PRESIDENT'S OFFICE								
Official Occasions And Administrative Expense, Including Travel	19-0205-50		91,723		91,723			
President's Office Designated Funds	19-0619-16		558,996		558,996			
The Academy Of Medicine, Engineering And Science Of Texas	19-0619-33							
Op - Appellate Officers-Student Conduct	19-0619-43		46,500		46,500			
General Administrative Expense Including Official Occasions	19-0619-38		29,300		29,300			

The University of Texas at Austin  
 2022-23 BUDGET  
 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Governmental Relations - General Administrative Expenses Including Official Occasions	19-0619-32		1,298,501		1,298,501			
Onramps Registration Fees	19-5250-05	10,162,935	9,217,081		(945,854)			
Operations	19-5250-10		461,930		461,930			
Audit Services	19-0619-39		171,232		171,232			
PRESIDENT'S OFFICE SUBTOTAL		10,162,935	11,875,263		1,712,328			
INTERCOLLEGIATE ATHLETICS								
U T Trademark Program	19-0206-01	9,039,758			(9,039,758)			
Student Athlete Opportunity Fund	19-1200-00	405,000	384,750		(20,250)			
Intercollegiate Athletics For Men-Summer Camps Basketball	19-9050-92	85,200	81,143		(4,057)			
Intercollegiate Athletics For Men-Summer Camps Baseball	19-9050-93	387,000	368,571		(18,429)			
Strength Summer Camp	19-9050-94	15,170	14,447		(723)			
Intercollegiate Athletics For Men-Summer Camps Track	19-9050-95	115,625	110,119		(5,506)			
Intercollegiate Athletics For Men - Summer Camps Golf	19-9050-96	235,625	224,405		(11,220)			
Intercollegiate Athletics For Men-Summer Camps Football	19-9050-97	245,875	234,167		(11,708)			
Intercollegiate Athletics For Men - Athletic Training Camp	19-9050-98	51,435	48,986		(2,449)			

The University of Texas at Austin  
2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Intercollegiate Athletics For Men - Cheerleading Camp	19-9050-99	910,980	867,600		(43,380)			
Intercollegiate Athletics For Women-Basketball Summer Camps	19-9060-80	64,250	61,190		(3,060)			
Intercollegiate Athletics For Women-Diving Summer Camps	19-9060-81	153,860	139,183		(14,677)			
Intercollegiate Athletics For Women-Swimming Summer Camps	19-9060-82	660,950	609,718		(51,232)			
Intercollegiate Athletics For Women-Soccer Summer Camps	19-9060-83	504,600	480,571		(24,029)			
Intercollegiate Athletics For Women-Tennis Summer Camps	19-9060-84	240,670	229,209		(11,461)			
Intercollegiate Athletics For Women-Volleyball Summer Camps	19-9060-85	737,102	702,002		(35,100)			
Iaw-Golf Camp	19-9060-86	144,500	137,618		(6,882)			
Intercollegiate Athletics For Women - Softball Camp	19-9060-87	297,925	283,738		(14,187)			
Intercollegiate Athletics For Women Rowing Camp	19-9060-88	23,059	21,961		(1,098)			
Endowment Compliance Fund - Athletics	19-9100-02		38,600		38,600			
INTERCOLLEGIATE ATHLETICS SUBTOTAL		14,318,584	5,037,978		(9,280,606)			
EXECUTIVE VICE PRESIDENT AND PROVOST								
International Student Health Insurance Fee	19-0220-23	8,972,096	8,972,096					
Opt Processing And Management Fee	19-0220-27	173,057			(173,057)			

The University of Texas at Austin  
2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Global Customized Programs - Recovered	19-0222-07 Administrative Costs		297,381		297,381			
Foreign Scholar Service Fee	19-0265-06	467,800			(467,800)			
International Documentation Services	19-0265-07	488,000	241,908		(246,092)			
Isss Recovered Administrative Cost	19-0265-12	189,000			(189,000)			
International Office - International Student Service Fee	19-0265-14		471,503		471,503			
International Office - Student Orientation Fee	19-0265-15	1,553,000			(1,553,000)			
International Office - Study Abroad Fee	19-0265-16		22,109		22,109			
International Office - Study Abroad, Affiliated And Exchange Programs Application Fee	19-0265-17	197,424	109,219		(88,205)			
International Office - Supplemental Budget	19-0265-31	30,000	30,000					
International Office - Program Development	19-0265-41		782,414		782,414			
Puc - International Office	19-0265-51	42,944	34,944		(8,000)			
Es1 Special Programs	19-0265-55	2,255,029	1,132,661		(1,122,368)			
International Office - Affiliated Studies Registration Fee	19-0265-61	277,200	182,008		(95,192)			
Independent Study And Research - Graduate Students	19-0265-62	58,800			(58,800)			

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2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Independent Study And Research - Undergraduate	19-0265-63 Students	30,000			(30,000)			
International Office - Student Programs	19-0265-71	3,456,000	3,456,000					
International Office - English As A Second Language Program	19-0265-81	1,817,209	1,970,021		152,812			
International Academic Programs	19-0265-90	612,163	314,782		(297,381)			
Es1 Graduate Course	19-0265-93		81,212		81,212			
Study Abroad Fair	19-0265-94	3,000			(3,000)			
Sao Administered Programs	19-0265-95	2,884,130	2,336,130		(548,000)			
S A O Recovered Administrative Costs	19-0265-97		529,437		529,437			
Overseas Insurance	19-0265-99	411,000	652,942		241,942			
Incoming International Wire Handling Fee	19-0266-00	30,830			(30,830)			
International Insurance Administrative Fee	19-0266-01	448,605			(448,605)			
Reciprocal Exchange Fee	19-0266-03	222,600	209,970		(12,630)			
Es1 Sponsored Student Account	19-0266-04	48,000	22,783		(25,217)			
Special Projects	19-0266-06		251,366		251,366			
External Relations	19-0266-07		708,206		708,206			
Isss Student Fees	19-0266-08		1,968,733		1,968,733			

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2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Isss Non-Fee Asc Exempt	19-0266-10		335,940		335,940			
Fringe Mitigation For Non 26 Accounts	19-1000-15		631,655		631,655			
Office Of The Executive Vice President And Provost	19-1403-20		20,622		20,622			
Evpp- Academic Programs-Startup	19-1403-21							
Provost-Administrative Services	19-1403-31							
Diversity Office And Initiatives	19-1403-36		714,130		714,130			
Center For Studies In Texas History - Instructional Technology Fee	19-1647-01		46,075		46,075			
Jack S. Blanton Museum Of Art-Museum Sales	19-3410-21	175,000	166,667		(8,333)			
Jack S. Blanton Museum Of Art - Miscellaneous Income	19-3410-22	15,000	14,286		(714)			
Blanton Admissions	19-3410-30	350,000	333,333		(16,667)			
Ais - Office Administration	19-3500-02		43,915		43,915			
Ais - Office Administration Non Fee	19-3500-03	5,000	204,579		199,579			
Lbj Tech Services Support	19-3500-10		25,000		25,000			
International Office - Flat Rate Tuition	19-5100-60							
General Libraries - Flat Rate Tuition	19-5100-99							



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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Texas Digital Library	19-6802-00	1,037,307	1,037,307					
Library-General Libraries-Program Support Fund	19-6802-62		188,148		188,148			
Library-General Libraries-Duplication Revolving Fund	19-6802-63	117,750	112,142		(5,608)			
Library-General Libraries-Library Fines	19-6802-67	10,000	9,884		(116)			
Library-General Libraries-Library Materials Revolving Fund	19-6802-70		545,000		545,000			
Center For American History-General Libraries Program Support Fund	19-6802-71	60,000	61,905		(3,095)	(5,000)	5,000	
Library-General Libraries-Miscellaneous Income Fund	19-6802-72	975	929		(46)			
Ut System Digital Library	19-6802-73	350,000	350,000					
Library Resource Sharing Project	19-6802-74	36,000,000	36,000,000					
Library - General Libraries Inter-Library Services	19-6802-78	10,000	9,524		(476)			
Library-General Libraries-Student Library	19-6802-79		14,928,107		14,928,107			
Provost Enhancement	19-7400-15		1,175,000		1,175,000			
Indirect Cost Return	19-7440-26		68,682		68,682			
Photographic Collections Revolving Fund	19-7475-01	70,000	66,667		(3,333)			
Harry Ransom Humanities Research Center - Publication Revolving Fund	19-7475-02	35,000	33,333		(1,667)			

The University of Texas at Austin  
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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ransom Center Security Guard Funding	19-7475-25		294,820		294,820			
Endowment Compliance Fund - Center For American History	19-9100-04		7,000		7,000			
Endowment Compliance Fund - U T Libraries	19-9100-10		6,500		6,500			
Endowment Compliance Fund - Harry Ransom Humanities Research Center	19-9100-18		12,600		12,600			
Endowment Compliance Fund - U T Press	19-9100-20		4,400		4,400			
Endowment Compliance Fund - Blanton	19-9100-24		7,300		7,300			
Endowment Compliance Fund - International Office	19-9100-26							
Texas Public Education Grant Program - Non-Resident Foreign Students	19-9235-94		396,000		396,000			
Winedale Historical Center	19-9670-72	55,000	52,380		(2,620)			
U T Libraries - Information Tech Fee	19-9715-00		122,984		122,984			
Humanities Research Center - Information Technology	19-9715-30		21,180		21,710	530		530
Strategic Priorities	19-9845-80		3,107,731		3,107,731			
Provost Reserve	19-9845-90		2,673,479		2,673,479			
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		62,958,919	88,607,029		25,643,640	(4,470)	5,000	530

The University of Texas at Austin  
2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
UNIVERSITY DEVELOPMENT OFFICE								
Endowment Fee Distribution - .08	19-0208-15	32,373,964			(32,373,964)			
Development Endowment Fee Operating	19-0208-16		1,160,200		1,160,200			
Annual Giving Direct Costs	19-0208-20	650,000	650,000					
Information Technology Services	19-0208-22		381,596		381,596			
Communications	19-0208-23		564,129		564,129			
Corporate Relations	19-0208-24		65,513		65,513			
Donor Relations	19-0208-25		168,827		168,827			
Endowment Compliance	19-0208-26		27,440		27,440			
Foundation Relations	19-0208-27		131,900		131,900			
Gift And Data Services	19-0208-28		493,600		493,600			
Gift Planning	19-0208-29		1,000,700		1,000,700			
Digital Engagement	19-0208-30		201,000		201,000			
Principal Gifts	19-0208-31		1,265,450		1,265,450			
Prospect Management, Research And Analytics	19-0208-32		445,040		445,040			
Annual Giving Operating	19-0208-34		688,936		688,936			
Events Operations	19-0208-35		61,000		61,000			

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2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Reporting Analytics	19-0208-36		41,700		41,700			
Talent Management	19-0208-37		455,450		455,450			
Operations	19-0208-38		161,765		161,765			
Provost's Initiatives	19-0208-39		360,550		360,550			
Data Quality Strategy	19-0208-40		446,125		446,125			
Donor Engagement	19-0208-43		768,000		768,000			
Advancement Data Operations	19-0208-44		51,230		51,230			
Data Engineering And Integrations	19-0208-45		12,800		12,800			
Frontline Support Team	19-0208-46		48,500		48,500			
Events Contingency Account	19-0220-36		850,000		850,000			
Commencement	19-0619-11	100,000	100,000					
Udo Staff Funding	19-0619-15		20,911,513		20,911,513			
UNIVERSITY DEVELOPMENT OFFICE SUBTOTAL		33,123,964	31,512,964		(1,611,000)			
SENIOR VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								
Parking - Central Fleet Management And Automotive Services	19-0015-03	2,300,000	2,190,476		(109,524)			
Business Contracts	19-0206-00	75,000	588,244		513,244			
Campus Real Estate Office	19-0206-08		211,644		211,644			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Pur- Procurement Services	19-0206-23	80,531	1,645,942		1,565,411			
Ps- Payment Services	19-0206-31		770,724		770,724			
Service Now Core Team	19-0206-34		750,000		750,000			
Ut Staff Council	19-0206-35		116,390		116,390			
Hdb Facility Management - Central Share	19-0206-46	313,941	401,850		87,909			
I T S Central Funding-Designated Funds	19-0206-55							
Cio Operations	19-0206-58	720,506	1,121,340		400,834			
Its Financial And Business Services	19-0206-61	113,001	175,867		62,866			
Central Funding Control Account	19-0208-00				1,247,616	1,247,616		1,247,616
Rims-Records Management	19-0208-06		453,189		453,189			
Communications Department	19-0208-07		15,000		15,000			
Fas Business Services Operations	19-0208-47		10,000		10,000			
Human Resources Office Designated Funds	19-0210-00		3,295,118		3,295,118			
Occupational Health Clinic - Non-Wci	19-0210-05 14-0210-05		40,343		40,343			
Annual Staff Service Awards Program	19-0210-10		22,560		22,560			
Learning Development	19-0210-19		8,920		8,920			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Human Resources - Talent Management	19-0210-20		1,598		1,598			
Hr Support Services	19-0210-25	238,835	878,782		639,947			
Accounting Office - Operating - Designated	19-0220-01	331,629	4,354,392		4,022,763			
I T S - Student Identification Card Fee	19-0220-05	705,733	705,733					
Office Of Accounting - Institutional Perkins Nds1 Late Charge Receipts	19-0220-14	77,000	157,000		80,000			
Fis	19-0220-28		207,401		207,401			
Baitlc Governance Group	19-0220-29		33,475		33,475			
Enterprise Technical Solutions	19-0220-32		2,295,155		2,295,155			
Payroll Office	19-0225-01		226,577		226,577			
Campus Environmental Center Agency	19-0230-14	6,000	6,000					
Cec Leadership	19-0230-45		20,000		20,000			
Document Solutions 14-0609-12	19-0609-14		282,104		282,104			
Ds Mail Services Dell Medical School	19-0609-16	61,231	91,664		30,433			
Employee Assistance Program	19-0610-05	259,716	328,361		68,645			
Services Dell Medical School	19-0620-10	87,604	118,365		30,761			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Travel Management Services	19-0640-12	15,000	248,288		233,288			
Workday Sustainment - General Expenses	19-1100-02		602,049		602,049			
Its-Information Security Office Internal Operations	19-2100-00		4,626,715		4,626,715			
Vsaf-Avp-Campus Safety	19-3025-00		492,989		492,989			
Vp For University Operations - Flat Rate Tuition	19-5100-86							
Information Quest Operations	19-5800-21		73,000		73,000			
I T S - Administration - I T A C	19-5800-24							
Its Administration Store	19-5800-33	100,000	100,000					
Cellular Antenna Leases	19-5800-34	625,145	595,376		(29,769)			
University Data Center General Operations	19-5900-00	3,766,790	5,862,349		2,095,559			
Campus Solutions General Operations	19-5900-01	11,366,985	17,690,724		6,323,739			
Customer Support Services General Operations	19-5900-02	632,576	984,494		351,918			
Networking And Telecommunications General Operations	19-5900-03	6,667,857	7,699,183		1,031,326			
Texas Swimming Center	19-5900-20		116,040		116,040			
Lee Joe Jamail Texas Swimming Center - Designated Funds	19-5900-21	702,940	1,222,454		519,514			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ut Child Dev. Center - Comal	19-6800-00	2,669,095	2,573,076	(96,019)				
Child Care Center	19-6900-00	2,464,460	2,368,442	(96,018)				
Capitol Child Care Complex	19-7000-00	2,350,460	2,350,460					
Indirect Cost Return	19-7988-00		9,854		9,854			
University Police Department	19-8620-00		7,271,488		7,271,488			
Utpd- University Police Department - Cadets Formerly	19-8620-05 14-8620-05		96,751		96,751			
Seton - Police Services	19-8620-06	480,629	457,742		(22,887)			
Business And Financial Srvs Directors Office	19-8630-13	732,171	302,447		(429,724)			
Fs - Administrative Support	19-8630-14		509,661		509,661			
Fs - Training Support	19-8630-15		10,000		10,000			
Bfs - Procurement	19-8630-17		788,862		788,862			
Fs - Office Of The Director Of Facilities Services	19-8630-24		1,707,044		1,707,044			
Fs - Service Center	19-8630-25		56,225		56,225			
Fs - Zero Waste	19-8630-27		155,430		155,430			
Bfs - Accounting	19-8630-30		1,046,923		1,046,923			
Financial Budgeting And Reporting	19-8630-31		344,000		344,000			



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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Technology Resources For Employee And Campus Services	19-8630-35		2,421,473		2,421,473			
Vpuo Portfolio Support	19-8630-37	696,960	806,960		110,000			
Desktop Support Fas	19-8630-38	350,639	834,449		483,810			
Desktop Support Non-Fas	19-8630-39	627,284	627,284					
Fs-Safety	19-8630-40		148,880		148,880			
Facilities Services Support	19-8630-46	32,000	1,429,376		1,397,376			
Strategic Program Support	19-8630-47		3,900		3,900			
Business Analytics	19-8630-48		14,000		14,000			
Bfs - Warehousing	19-8630-60		404,802		404,802			
Pef Bfs Shared Expenses	19-8630-61		13,150		13,150			
Environmental Health And Safety Office Hazardous Waste Disposal	19-8635-20		246,053		246,053			
Environmental Health And Safety Office Operating Account	19-8635-21		2,368,279		2,368,279			
Environmental Health And Safety Office -Occupational Health And Campus Safety	19-8635-22		43,000		43,000			
Environmental Health And Safety Office - Compliance And Environmental Management	19-8635-23		38,200		38,200			
Environmental Health And Safety Office-Radiation Safety Account	19-8635-24		25,500		25,500			
Surplus Property Shop 033	19-8635-33	648,980	501,078		(147,902)			

The University of Texas at Austin  
2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Fs - Event And Moving Services	19-8635-54	988,035	728,616		(259,419)			
Fire Prevention Services - Operating Account	19-8635-55		727,385		727,385			
Fs - Solid Waste And Recycling	19-8635-56	222,585	779,537		556,952			
Special Events	19-8635-57	18,000	17,143		(857)			
Ehs Services Dell Medical School	19-8635-61	187,813	284,431		96,618			
Fps Services Dell Medical School	19-8635-62	67,649	90,130		22,481			
Ehs - Food Safety Program	19-8635-63	60,166	57,301		(2,865)			
Environmental Program	19-8635-64		38,200		38,200			
Events	19-8635-66	130,000	123,810		(6,190)			
Bfs - Central Funding Control Account	19-8637-22							
Pmcs - Electrical Shop 007	19-8640-07	597,479	30,634		(566,845)			
L B J Library - Contract Security Services	19-8640-10	1,315,500	1,195,500		(120,000)			
Fs-Facilities Maintenance	19-8640-11	143,750	3,501,708		3,357,958			
Pmcs - Construct. Services Contract	19-8640-12	1,500,000	1,500,000					
University Police Department - Dell Medical School	19-8640-15	435,557	877,743		442,186			

The University of Texas at Austin  
2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Fire Safety Shop 019	19-8640-19	1,026,634	1,853,867		827,233			
Fs-Building Maintenance - Lbj Library 006	19-8640-20	812,889	812,889					
Pmcs-Carpenter Shop 021	19-8640-21	576,551	33,353		(543,198)			
Pmcs-Paint Shop 022	19-8640-22	604,979	45,000		(559,979)			
Mechanical Shop 023	19-8640-23	261,605	46,180		(215,425)			
Pmcs-General Construction Shop 024	19-8640-24	763,196	63,106		(700,090)			
Facilities Maintenance Office 028	19-8640-28		15,000		15,000			
Fs-Custodial Services Lbj Library 081	19-8640-30	647,972	647,972					
Locks And Keys, Shop 032	19-8640-32	240,114	626,924		386,810			
Fs - Support Services	19-8640-33		214,598		214,598			
Pmcs-Abatement Shop 038	19-8640-38	121,821	21,400		(100,421)			
Pmcs - Asbestos Waste Disposal	19-8640-39	55,000	55,000					
Pmcs - Project Management Directors Office	19-8640-40	3,300,000	1,380,647		(1,919,353)			
Planning	19-8640-41		1,146,117		1,146,117			
Pmcs - Sign Shop 042	19-8640-42	120,633	50,913		(69,720)			
Fs - Building Operations	19-8640-44	438,702	1,109,045		670,343			
Cpfm - Campus Planning	19-8640-51		2,121,112		2,121,112			

The University of Texas at Austin  
2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cpfm - Sustainability	19-8640-52		293,776		293,776			
Cpfm- Green Fund	19-8640-53		64,733		508,119	443,386		443,386
Pmcs - Project Management	19-8640-60		3,532,309		3,532,309			
Pmcs-Construction Services Op. 026	19-8640-70	12,270	4,464,425		4,452,155			
Events	19-8640-71		30,000		30,000			
Zone 1 North Campus Shop 091	19-8640-91	125,000	1,528,438		1,403,438			
Zone 2 Central Campus Shop 092	19-8640-92	150,000	1,258,591		1,108,591			
Zone 3 East Campus Shop 093	19-8640-93	350,000	1,390,759		1,040,759			
Zone 4 South Campus Shop 094	19-8640-94	300,000	1,123,107		823,107			
Fs- Energy-Water Conservation Shop 096	19-8640-96	622,595	622,595					
Fs - Engineering An Tech Support	19-8640-97	15,000	870,988		855,988			
Fs - Zone 5 Prc Shop 051	19-8642-04	110,000	1,075,268		965,268			
Custodial Services Shop 031	19-8650-10	1,295,583	13,924,599		12,629,016			
Fs - Dell Medical School Custodial	19-8650-19	1,423,870			(1,423,870)			
Fs - Zone 6 - Dms	19-8650-21	1,176,137	635,731		(540,406)			
Fs - Administrative Support Dms	19-8650-22	2,181,441	3,420,625		1,239,184			

The University of Texas at Austin  
2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Prcc- West Pickle Research Building	19-8650-60		21,240		21,240			
Event Management Systems	19-8650-61	604,000	604,000					
Landscape Services Shop 035	19-8660-10	658,516	3,225,441		2,566,925			
Fs - Dell Medical School Landscape	19-8660-12	275,722	197,881		(77,841)			
Fs - Prc Landscape Services Shop 071	19-8662-00	12,250	317,833		305,583			
Utilities - Purchased Utilities - Main Campus - Designated Funds	19-8670-10	840,000	49,826,385		48,986,385			
Physical Plant - Building Maintenance - Utilities	19-8670-20		2,353,550		1,697,623	(655,927)	655,927	
Prc - Purchased Utilities	19-8673-00	471,055	8,984,383		8,059,252	(454,076)	454,076	
Marine Science Institute - Port Aransas Purchased Utilities	19-8674-00		637,600		679,600	42,000		42,000
Utilities-McDonald Observatory	19-8676-00		210,000		210,000			
Utilities-Winedale	19-8677-00		31,395		31,395			
Its - Information Technology Services	19-ITSX-XX	(23,723,448)	(23,723,448)					
Vice President University Operations	19-VPU0-MP	(15,621,228)	(15,621,228)					
Vpuo - Project Management And Construction Services	19-VPU0-PM	(7,913,534)	(7,913,534)					
Block 164	19-0206-78		622,200	(9,045,489)	9,667,689			

The University of Texas at Austin  
2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Block 167	19-0206-79		976,342		976,342			
SENIOR VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL		18,302,557	166,993,909	(9,237,526)	158,551,877	622,999	1,110,003	1,733,002
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT								
Ddce - Administrative Services	19-0008-49		38,000		38,000			
Tice Special Projects	19-0008-52		32,328		32,328			
Regional Foundation Library Grant Workshops	19-0008-54		8,250		8,250			
Ddce Cos Administration	19-0008-57		25,050		25,050			
Ddce Cos It	19-0008-58		39,197		39,197			
Ddce Communications	19-0008-59		30,002		30,002			
Vp Ddce - Special Allocation	19-0008-61		55,000		(51,057)	(106,057)	106,057	
Academic Diversity Initiatives	19-0008-63		33,250		33,250			
Equal Opportunity Services	19-0008-64		113,522		78,522	(35,000)	35,000	
Project Males - Txed Consortium	19-0008-82	250,000	238,095		(11,905)			
Collegiate Black Male Retreat Initiatives	19-0008-85	10,500	10,000		(500)			
Advise Texas	19-0008-86	227,000	215,650		(11,350)			
Youth Protection Program	19-0008-88		203,063		203,063			

The University of Texas at Austin  
2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ddce - Global Leadership Social Impact	19-0008-89		9,524		9,524			
Lead Longhorns For Equity, Access, And Diversity Initiative	19-0008-94		500,000		500,000			
Dean Of Students - Preview Program	19-0230-03		272,666		272,666			
Adi - Center For Community Engagement	19-0230-15		7,945		7,945			
The University Of Texas Elementary School	19-0609-05	2,784,215	2,526,120		(258,095)			
Ut Elementary School Meal Service Account	19-0609-10	100,000	100,000					
Utes Pre-Kindergarten	19-0609-20	35,000	33,333		(1,667)			
Utes Cafeteria And Catering	19-0609-30	2,000	1,905		(95)			
Dean Of Students - Gateway Program	19-0619-50		5,000		5,000			
Uoc - McAllen	19-0645-01		10,000		10,000			
Indirect Cost Return	19-7440-27		39,507		39,507			
Continuing Education - University Charter School	19-7830-57	9,801,712	9,295,281		(662,964)	(156,533)	156,533	
University Interscholastic League-General Fee Account	19-7895-02	3,745,000	4,328,794		290,965	(292,829)	300,000	7,171
Uil State Music Contest Funds	19-7895-03	975,000	1,000,218		(52,511)	(77,729)	100,000	22,271
Uil Interscholastic League Press Conference	19-7895-04	385,200	2,105,963		1,437,701	(283,062)	300,000	16,938

The University of Texas at Austin  
2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Uil - Athletic And Academic Contests	19-7895-05	5,550,000	2,791,363		(1,680,219)	1,078,418	250,000	1,328,418
Uil - Corporate Sponsorship Account	19-7895-06	2,500,000	250,000		(662,250)	1,587,750	1,000,000	2,587,750
Endowment Compliance Fund - Diversity And Community Engagement	19-9100-23		32,950		32,950			
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT SUBTOTAL		26,365,627	24,351,976		(298,693)	1,714,958	2,247,590	3,962,548
VICE PRESIDENT FOR LEGAL AFFAIRS AND BUSINESS STRATEGIES								
Legal Expenses	19-0205-82	1,250,000	2,750,000		1,500,000			
Innovation And Economic Impact	19-0207-70		809,764		809,764			
Iei - Intellectual Property	19-0207-71		573,691		573,691			
Iei - Business Development	19-0207-72		584,017		584,017			
Iei - Contracting	19-0207-73		1,445,051		1,445,051			
Iei - Operations	19-0207-74		902,250		902,250			
Iei - Texas Innovation Center	19-0207-75		203,653		203,653			
Ati - Research Development And Support	19-7924-20				38,480	38,480		38,480
VICE PRESIDENT FOR LEGAL AFFAIRS AND BUSINESS STRATEGIES SUBTOTAL		1,250,000	7,268,426		6,056,906	38,480		38,480



The University of Texas at Austin  
2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
VICE PRESIDENT FOR RESEARCH								
Vres - Cores Depreciation	19-0205-20				200,000	200,000		200,000
Intellectual Property Income	19-0205-78	6,500,000	5,500,000		(5,829,769)	(4,829,769)	4,829,769	
Bridging Barriers	19-0205-79		30,000		30,000			
Research Management System Rms	19-0205-89		1,582,935		1,194,358	(388,577)	388,577	
Vres - Subvention Grants	19-0207-00				40,000	40,000		40,000
Research Communications	19-0207-51		336,500		336,500			
Research Policy Integrity	19-0207-54		185,475		185,475			
Financial Administrative Services	19-0207-56		565,632		565,632			
Research Development	19-0207-57		1,594,630		1,868,642	274,012		274,012
Research Development - Vpr Lapse	19-0207-62		1,098,000		1,098,000			
Dra Operating Account	19-0207-63		1,200,000		1,200,000			
Vice President For Research - Designated	19-0602-71				5,416,557	5,416,557		5,416,557
Educational Programming Account	19-0602-75	864,000	813,140		(50,860)			
Sponsored Projects	19-0650-12		6,594,282		6,077,732	(516,550)	516,550	
Fringe Mitigation For Non 26 Accounts	19-1000-16				308,474	308,474		308,474
Bic - Operations	19-1689-03				336,093	336,093		336,093

The University of Texas at Austin  
2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ic2 - Master Fringe Mitigation	19-2285-65				18,729	18,729		18,729
Oden Institute - Fringe Mitigation	19-2900-00							
Tacc - Indirect Cost Return 14-7489-75	19-5850-01				2,311,847	2,311,847		2,311,847
Operating Budget	19-5800-29		459,742		435,958	(23,784)	23,784	
Memberships	19-5875-26	125,000	119,048		(5,952)			
Fringe Mitigation	19-5880-22							
Vice President For Research - Research Enhancement	19-7400-02		542,315		836,228	293,913		293,913
Vice President For Research - Research Development And Support	19-7400-06							
Operations	19-7400-21		33,615		33,615			
Cbrrs - Research Development And Support	19-7400-27				37,102	37,102		37,102
Rsc Salary	19-7400-41		2,109,522		2,167,311	57,789		57,789
Animal Resources Center - Idc	19-7464-31		31,175		31,175			
I C 2 - Commercialization	19-7490-06	50,000	47,619		(2,381)			
Indirect Cost Return	19-7490-17		12,803		12,803			
Trc Data Center	19-7492-04	100,000	95,000		(5,000)			
Ticam - Research Development And Support	19-7924-00 14-7487-99		950,669		950,669			

The University of Texas at Austin  
2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Research Development Icr	19-7924-16		1,276,000		1,276,000			
Bb Operating Budget	19-7924-22		313,000		313,000			
Research And Program Support	19-7950-00				17,017	17,017		17,017
Vice President For Research - Research Development And Allocation	19-74XX-XX		1,940,725		1,940,725			
Applied Research Laboratories-Fixed Fee	19-8800-03	8,000,000	22,358,119	(1,641,881)		(16,000,000)	16,000,000	
Applied Research Labs - Special Use Allowance	19-8800-07	2,020,000		(2,020,000)				
Endowment Compliance Fund - Vp Research	19-9100-27		6,600		6,600			
Endowment Compliance Fund - Ic2	19-9100-30		6,200		6,200			
VICE PRESIDENT FOR RESEARCH SUBTOTAL		17,659,000	49,802,746	(3,661,881)	23,358,480	(12,447,147)	21,758,680	9,311,533
VICE PRESIDENT FOR STUDENT AFFAIRS								
Uhcs - Shared Services Cmhc	19-0207-20		137,300		137,300			
Student Affairs Athletics Nike Funding	19-0207-21				(85,000)	(85,000)	85,000	
Nike Initiatives	19-0207-22		80,964		80,964			
Dean Of Students - Summer Orientation Program Fees	19-0230-01	2,524,483	2,277,170		(247,313)			
Dean Of Students - New Student Programming	19-0230-02		144,252		144,252			

The University of Texas at Austin  
2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Student Government - Misc Projects	19-0230-04	5,000	5,000					
Dean Of Students - Research Initiative	19-0230-26		240,000		240,000			
Counseling And Mental Health Center	19-0231-04	358,000	193,200		(164,800)			
Care Program	19-0231-07	129,539	906,961		777,422			
Vice President For Student Affairs - Parents' Association	19-0605-11	523,447	498,521		(24,926)			
Dean Of Students - Flat Rate Tuition Distribution	19-5100-65							
Student Affairs - Flat Rate Tuition	19-5100-70							
Recs - Sport Clubs Student Organization Activities	19-6000-35	630,000	630,000					
Recreational Sports - University Officials Association	19-9016-93	11,500	10,952		(548)			
Recreational Sports - Miscellaneous Operations	19-9016-95	18,600	17,700		(900)			
Endowment Compliance Fund - Vice President For Student Affairs	19-9100-28		12,000		12,000			
VICE PRESIDENT FOR STUDENT AFFAIRS SUBTOTAL		4,200,569	5,154,020		868,451	(85,000)	85,000	
OTHER INSTITUTIONAL SUPPORT								
University Bank Service Charges	19-0206-05	250,000	250,000					

The University of Texas at Austin  
 2022-23 BUDGET  
 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Administrative Charge For Designated Funds	19-0206-06		2,405,044		2,878,355	473,311		473,311
Ut Administration Building Operating - Ut	19-0206-07 System Share	454,872		(1,302,439)	847,567			
Salary Increase Reserve- Designated Funds	19-0206-10		1,528,067		12,916,152	11,388,085		11,388,085
Vpba - Insurance Premiums	19-0206-27	319,851	319,851					
Miscellaneous General Institutional Expense	19-0206-50		590,000		590,000			
State And External Auditor Charges	19-0206-60		333,200		333,200			
Misc General Institutional Expense - Rebates	19-0206-71	280,000	183,817		(96,183)			
Vpba - Rebates And Incentives - Today's Business Solution	19-0206-73	100,000	100,000					
Montopolis Research Center Lease Income	19-0206-76	398,017			(398,017)			
University Leases	19-0206-77	55,413	5,000		(50,413)			
Fringe Benefits-Centrally Funded	19-0206-80		86,909,254		86,909,254			
Longevity And U S S - Centrally Funded	19-0206-81		3,710,106		3,710,106			
Jamail Swim Center Renovation - Debt Service Cip 102-409	19-0206-96		170,405	(379,595)	550,000			
University Strategic Priorities	19-0206-98							
Accounting Office - Discount On Credit Cards Tuition And Fees	19-0220-03	1,109,679	1,109,679					

The University of Texas at Austin  
2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Accounting Office - Employee Educational Benefit	19-0220-35		950,000		950,000			
Indirect Cost Income	19-0610-09	134,000,000	1,165,426	(4,565,875)	(128,268,699)			
Vpba- Overhead From Option III Programs	19-0610-50		871,050		921,300	50,250		50,250
Office Of The Controller - Directors And Officers Liability Insurance	19-0617-11		225,306		225,306			
Office Of The Controller - Crime Insurance	19-0617-12		66,602		66,602			
Office Of The Controller - Auto Liability Insurance	19-0617-13		463,176		463,176			
Office Of The Controller - Property Insurance	19-0617-15		6,399,841		5,999,841	(400,000)	400,000	
Interest On Temporary Investments-Designated Funds	19-0618-10	64,000,000	326,463		(63,673,537)			
Prompt Payment Act Interest	19-0619-07		7,000		7,000			
Music License Fees And Royalties	19-0630-12		58,000		58,000			
Designated Tuition	19-0782-00		2,710,348	(27,990,504)	30,700,852			
Reserve For Academic Enhancement Initiatives	19-0785-01		4,334,720		4,334,720			
Vpba- Information Technology Fee	19-0787-00							
Information Technology Fee - I T A C Committee	19-0787-01							
Flat Rate Tuition	19-5100-00	596,008,000			(596,008,000)			

The University of Texas at Austin  
2022-23 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Institutional Software Licenses	19-5800-23		1,966,454		2,138,126	171,672		171,672
Research Infusion	19-7982-00		900,000		900,000			
Zweco Supply Store	19-8630-62	1,000	1,000					
Operation Maintenance Of Plant Allocation For New Facilities	19-8637-21		205,760		205,760			
Zone Swing Shift Shop 099	19-8640-99	5,000	662,959		657,959			
P R C - Long-Term Ground Lease	19-8680-13	2,166,428			(2,166,428)			
Burnt Orange Productions Lease	19-8680-16							
Espn Lease Income And Legal Expenses	19-8800-08	573,288	573,288					
University Space Support	19-8800-10							
Longhorn Fixed Tuition Rebates	19-9299-95		500,000		500,000			
Conferences, Workshops, Publications And Extracurricular Activities	19-XXXX-XX	22,100,000				22,100,000		22,100,000
OTHER INSTITUTIONAL SUPPORT SUBTOTAL		821,821,548	120,001,816	(34,238,413)	(633,798,001)	33,783,318	400,000	34,183,318
DESIGNATED FUNDS TOTAL		1,322,753,275	1,073,271,533	(58,779,387)	(169,166,573)	21,535,782	31,552,414	53,088,196





**The University of Texas at Austin  
Budgeted Tuition and Student Charges**

	2021-22				2022-23			
	General	Designated	Auxiliary	Total	General	Designated	Auxiliary	Total
<b>Tuition</b>								
Tuition (less Texas Tomorrow Fund)	102,479,763	503,973,211		606,452,974	103,324,028	510,894,071		614,218,099
Tuition Differential	17,850,000			17,850,000	17,173,000			17,173,000
Net Tuition	120,329,763	503,973,211	0	624,302,974	120,497,028	510,894,071	0	631,391,099
Dell Medical School	1,390,237	3,209,763		4,600,000	1,348,972	3,202,903		4,551,875
<b>Laboratory &amp; Supplemental Fees</b>								
Laboratory Fees	121,000			121,000	102,000			102,000
Supplemental Fees	46,000			46,000	44,000			44,000
Total Lab & Supplemental Fees	167,000	0	0	167,000	146,000	0	0	146,000
<b>Mandatory Student Charges</b>								
Aquatics Center			1,171,000	1,171,000			1,187,000	1,187,000
General Libraries		16,933,000		16,933,000		17,169,000		17,169,000
Gregory Gym Renovation			2,597,000	2,597,000			2,631,000	2,631,000
Informational Technology		16,933,000		16,933,000		17,169,000		17,169,000
International Education			138,000	138,000			144,000	144,000
Medical Services			7,411,000	7,411,000			7,715,000	7,715,000
Recreational Sports			2,285,000	2,285,000			2,378,000	2,378,000
Registration		817,000		817,000		853,000		853,000
Student Activity Center			6,743,000	6,743,000			6,906,000	6,906,000
Student Health Services Building			914,000	914,000			951,000	951,000
Student Services Building			1,504,000	1,504,000			1,523,000	1,523,000
Student Services			16,274,000	16,274,000			16,862,000	16,862,000
Texas Union			5,190,000	5,190,000			5,403,000	5,403,000
Total Mandatory Student Charges	0	34,683,000	44,227,000	78,910,000	0	35,191,000	45,700,000	80,891,000
<b>Program, Course Related &amp; Other Incidental Charges</b>								
Colleges and Schools		278,003		278,003		278,003		278,003
Dean of Students		173,785		173,785		173,785		173,785
International Office		568,238		568,238		568,238		568,238
Total Program, Course, & Other Incidental Charges	0	1,020,026	0	1,020,026	0	1,020,026	0	1,020,026
<b>Subtotal Flat Rate Tuition</b>	121,887,000	542,886,000	44,227,000	709,000,000	121,992,000	550,308,000	45,700,000	718,000,000

**The University of Texas at Austin  
Budgeted Tuition and Student Charges**

	2021-22				2022-23			
	General	Designated	Auxiliary	Total	General	Designated	Auxiliary	Total
<b>Other Student Charges</b>								
Applications		6,918,800		6,918,800		7,168,371		7,168,371
Deposits		238,600		238,600		220,000		220,000
Field Trips		519,750		519,750		519,750		519,750
ID Card		250,000		250,000		250,000		250,000
Independent Studies		81,000		81,000		88,800		88,800
International Student Health Insurance		300,000		300,000		411,000		411,000
Orientation		2,828,736		2,828,736		3,082,472		3,082,472
Study Abroad		171,000		171,000		197,424		197,424
Miscellaneous College Charges		192,500		192,500		252,600		252,600
Total Other Student Charges	0	11,500,386	0	11,500,386	0	12,190,417	0	12,190,417
<b>Subtotal Flat Rate Tuition and Other Charges</b>	121,887,000	554,386,386	44,227,000	720,500,386	121,992,000	562,498,417	45,700,000	730,190,417
<b>Optional Student Charges</b>								
Performing Arts Center (Bass Pass)		8,750		8,750		8,750		8,750
Theatre and Dance		17,000		17,000		17,000		17,000
Intercollegiate Athletics			2,720,000	2,720,000			3,240,000	3,240,000
Parking Permits - Cars			457,750	457,750			594,500	594,500
Parking Permits - Motorcycle			11,875	11,875			12,375	12,375
Parking Permits - Disabled			55,650	55,650			65,600	65,600
Total Optional Charges	0	25,750	3,245,275	3,271,025	0	25,750	3,912,475	3,938,225
<b>Total Tuition and Student Charges</b>	121,887,000	554,412,136	47,472,275	723,771,411	121,992,000	562,524,167	49,612,475	734,128,642

DESIGNATED TUITION  
BUDGET 2022-23

	Account Number	2021-22 Budget	2022-23 Budget
<b>ESTIMATED INCOME</b>			
Designated Tuition from Flat Rate Tuition		\$ 492,028,183	\$ 500,003,198
Designated Tuition transferred directly to departmental budgets from Flat Rate Tuition		<u>15,154,791</u>	<u>14,093,776</u>
Total Estimated Income		<u>\$ 507,182,974</u>	<u>\$ 514,096,974</u>
<b>ESTIMATED BEGINNING BALANCE</b>			
		<u>\$ 0</u>	<u>\$ 0</u>
<b>TRANSFERS FROM</b>			
EVPP - Fringe Mitigation funds	19-1000-1595	<u>\$ 0</u>	<u>\$ 940,508</u>
<b>TOTAL AVAILABLE FUNDS</b>			
		<u>\$ 507,182,974</u>	<u>\$ 515,037,482</u>
<b>BUDGETED EXPENSES</b>			
Allocation for Budget Adjustment		\$ 38,855,591	\$ 2,710,348
Designated Tuition transferred directly to departmental budgets from Flat Rate Tuition		<u>\$ 15,154,791</u>	<u>\$ 14,093,776</u>
Total Budgeted Expenses		<u>\$ 54,010,382</u>	<u>\$ 16,804,124</u>
<b>EXCESS INCOME OVER BUDGETED EXPENSES</b>			
		<u>453,172,592</u>	<u>498,233,358</u>
<b>DEBT SERVICE REQUIREMENTS</b>			
Revenue Financing System			
RFS Bonds	87-xxxx-xxxx	<u>\$ 27,857,396</u>	<u>\$ 27,990,504</u>
<b>EXCESS INCOME AFTER DEBT SERVICE</b>			
		<u>\$ 425,315,196</u>	<u>\$ 470,242,854</u>
<b>TRANSFERS TO</b>			
Transfer to E&G Funds	14-xxxx-xxxx	\$ 15,567,276	\$ 40,059,717
Transfer to Various - Business Services	19-0206-xx95	5,899,578	13,637,198
Transfer to Designated Fringe Benefits	19-0206-8x95	52,115,965	52,115,965
Transfer to Academic Support - Various	19-xxxx-xxxx	4,146,223	6,731,549
Transfer to Academic Support - Enhancement Initiatives	19-0785-0195	5,334,720	5,334,720
Transfer to Academic Programs/Start-Ups	19-1403-xx95	68,825,281	72,373,182
Transfer to Student Environmental Services Initiative	19-5100-xx95	506,975	506,975
Transfer to Information Technology - Software Licensing	19-5800-2395	1,015,241	1,083,438
Transfer to Physical Plant	19-86xx-xxxx	56,759,880	59,960,788
Transfer to Scholarships - Various	19-xxxx-xxxx	61,544,972	63,623,972
Transfer to Various - Special Equipment	19-xxxx-xxxx	5,410,437	5,232,838
Transfer to Various - Research Enhancement	19-xxxx-xxxx	2,902,007	2,907,744
Transfer to Utilities	19-xxxx-xxxx	56,920,089	56,920,089
Transfer to Plant Funds for Repair & Renovation and CIP Projects	36-xxxx-xxxx	16,529,698	16,529,698
Transfer to Colleges & Schools	19-5100-xx95	67,870,367	69,258,494
Transfer to Various - Student Services	29-xxxx-xxxx	<u>3,966,487</u>	<u>3,966,487</u>
Total Transfers To		<u>\$ 425,315,196</u>	<u>\$ 470,242,854</u>
<b>EXCESS INCOME AFTER TRANSFERS</b>			
		<u>\$ 0</u>	<u>\$ 0</u>
<b>ESTIMATED ENDING BALANCE</b>			
		<u>\$ 0</u>	<u>\$ 0</u>

STUDENT SERVICES FEE (OPTIONAL) - DESIGNATED  
BUDGET 2022-23

	<u>ACCOUNT NUMBER</u>	<u>2021-22 Budget</u>	<u>2022-23 Budget</u>
<b>ESTIMATED INCOME</b>			
Texas Performing Arts Bass Pass		8,750	8,750
Department of Theatre and Dance Package		<u>17,000</u>	<u>17,000</u>
Total Estimated Income		\$ <u>25,750</u>	\$ <u>25,750</u>
<b>ALLOCATIONS</b>			
Texas Performing Arts Bass Pass	19-3475-2195	8,750	8,750
Department of Theatre and Dance Package	19-3475-2195	<u>17,000</u>	<u>17,000</u>
Total Allocations		\$ <u>25,750</u>	\$ <u>25,750</u>
<b>ESTIMATED ENDING BALANCE</b>		\$ <u><u>0</u></u>	\$ <u><u>0</u></u>

The University of Texas at Austin  
Fall 2022/Spring 2023 Undergraduate Flat Rate Tuition for all Colleges by Load

Hours	12+ Hrs	8-11 Hrs	7	6	5	4	3	2	1
<b>Residents</b>									
Architecture	\$5,738	\$4,590	\$4,133	\$3,730	\$3,330	\$2,928	\$2,527	\$2,128	\$1,726
Business	6,788	5,431	4,889	4,415	3,938	3,465	2,991	2,517	2,041
Communication	5,615	4,493	4,044	3,651	3,261	2,866	2,474	2,081	1,689
Education	5,624	4,499	4,050	3,656	3,265	2,869	2,477	2,084	1,693
Engineering	6,484	5,187	4,671	4,216	3,763	3,310	2,857	2,404	1,949
Fine Arts	5,815	4,654	4,187	3,782	3,376	2,968	2,562	2,155	1,750
Geosciences	5,855	4,686	4,218	3,807	3,398	2,989	2,579	2,171	1,761
Information	5,703	4,563	4,107	3,710	3,310	2,910	2,514	2,113	1,714
Liberal Arts	5,429	4,344	3,911	3,530	3,153	2,772	2,394	2,014	1,632
Natural Sciences	5,883	4,706	4,238	3,825	3,415	3,004	2,591	2,182	1,770
Nursing	6,020	4,817	4,336	3,914	3,494	3,073	2,651	2,231	1,811
Social Work	5,686	4,549	4,096	3,698	3,301	2,903	2,508	2,106	1,709
<b>Nonresidents</b>									
Architecture	\$20,685	\$16,549	\$14,894	\$13,447	\$12,001	\$10,552	\$9,106	\$7,658	\$6,209
Business	23,249	18,600	16,742	15,114	13,488	11,860	10,235	8,608	6,980
Communication	19,878	15,902	14,314	12,921	11,534	10,140	8,751	7,357	5,968
Education	19,917	15,935	14,339	12,945	11,552	10,160	8,766	7,373	5,979
Engineering	22,021	17,618	15,859	14,316	12,776	11,233	9,695	8,151	6,611
Fine Arts	20,601	16,481	14,836	13,392	11,952	10,509	9,069	7,626	6,187
Geosciences	20,991	16,797	15,116	13,646	12,179	10,708	9,240	7,770	6,304
Information	20,252	16,204	14,583	13,165	11,750	10,332	8,915	7,497	6,081
Liberal Arts	19,325	15,461	13,915	12,562	11,211	9,858	8,508	7,154	5,802
Natural Sciences	20,442	16,354	14,722	13,292	11,861	10,431	8,995	7,567	6,137
Nursing	21,730	17,384	15,645	14,127	12,604	11,084	9,565	8,045	6,523
Social Work	20,299	16,241	14,617	13,197	11,776	10,355	8,936	7,515	6,095

\* Traditional student rates

UNIVERSITY INTERSCHOLASTIC LEAGUE SUMMARY  
BUDGET 2022-23

	ACCOUNT NUMBER	2021-22 BUDGET	2022-23 BUDGET
ESTIMATED INCOME	19-7895-0+++	\$ <u>12,600,200</u>	\$ <u>13,155,200</u>
ESTIMATED BEGINNING BALANCE		\$ <u>1,400,000</u>	\$ <u>1,950,000</u>
TOTAL AVAILABLE FUNDS		\$ <u>14,000,200</u>	\$ <u>15,105,200</u>
<b>BUDGETED EXPENSES</b>			
Salaries			
Administrative and Professional	19-7895-0+09	\$ 3,193,565	\$ 3,330,927
Longevity Pay	19-7895-0+09	34,820	37,020
Classified Personnel	19-7895-0+10	1,692,911	1,786,383
Longevity Pay	19-7895-0+10	<u>2,750</u>	<u>3,250</u>
Subtotal		\$ <u>4,924,046</u>	\$ <u>5,157,580</u>
Wages	19-7895-0+20	\$ 80,000	\$ 80,000
Fringe Benefits	19-7895-0+14	1,518,708	1,518,708
Other Operating Expenses	19-7895-0+50	3,505,050	3,527,050
Consultants	19-7895-0+60	60,500	60,500
Travel	19-7895-0+75	132,500	132,500
Allocation for Budget Adjustment	19-7895-0+90	2,285,665	0
Total Budgeted Expenses		\$ <u>12,506,469</u>	\$ <u>10,476,338</u>
EXCESS INCOME OVER BUDGETED EXPENSES		<u>1,493,731</u>	<u>4,628,862</u>
<b>TRANSFERS TO</b>			
Division of Diversity and Community Engagement Administrative Services	19-0008-4995	\$ 150,000	\$ 150,000
University Administrative Charge	19-0206-0695	<u>511,051</u>	<u>516,314</u>
EXCESS INCOME AFTER TRANSFERS		\$ 832,680	\$ 3,962,548
ESTIMATED ENDING BALANCE		\$ <u><u>832,680</u></u>	\$ <u><u>3,962,548</u></u>

TEXAS EXTENDED CAMPUS SUMMARY  
BUDGET 2022-23

	ACCOUNT NUMBER	2021-22 BUDGET	2022-23 BUDGET
ESTIMATED INCOME	19-78+-+0000	\$ <u>13,794,627</u>	\$ <u>11,030,220</u>
ESTIMATED BEGINNING BALANCE		\$ <u>0</u>	\$ <u>0</u>
TRANSFERS FROM			
Measurement & Evaluation Center	19-6660-3195	<u>85,520</u>	<u>125,747</u>
TOTAL AVAILABLE FUNDS		\$ <u>13,880,147</u>	\$ <u>11,155,967</u>
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	19-78+-+009	\$ 2,159,040	\$ 1,380,447
Longevity Pay	19-78+-+009	20,401	17,484
Classified Personnel	19-78+-+010	2,820,268	2,965,569
Longevity Pay	19-78+-+010	<u>39,075</u>	<u>34,740</u>
Subtotal		\$ <u>5,038,784</u>	\$ <u>4,398,240</u>
Wages	19-78+-+020	\$ 143,327	\$ 139,800
Fringe Benefits	19-78+-+014	1,560,481	1,330,441
Other Operating Expenses	19-78+-+050	4,607,548	3,795,430
Travel	19-78+-+075	76,897	75,158
Allocation for Budget Adjustment	19-78+-+090	<u>706,187</u>	<u>459,328</u>
Total Budgeted Expenses		\$ <u>12,133,224</u>	\$ <u>10,198,397</u>
EXCESS INCOME OVER BUDGETED EXPENSES		1,746,923	957,570
TRANSFERS TO			
University Administrative Charge	19-0206-0695	\$ 624,150	\$ 791,070
Parking and Traffic Administration	29-3025-0095	86,328	89,760
EXCESS INCOME AFTER TRANSFERS		\$ 1,036,445	\$ 76,740
ESTIMATED ENDING BALANCE		\$ <u><u>1,036,445</u></u>	\$ <u><u>76,740</u></u>

**The University of Texas at Austin Dell Medical School  
 Medical Services, Research and Development Plan  
 Summary of Operations (All Areas)  
 Budget FY 2023**

<b>Operating Revenues:</b>		
Gross Patient Charges		\$ 12,294,052
Less: Discounts and Allowances		
Contractual Allowances - Medicaid	-	
Contractual Allowances - Medicare	-	
Contractual Allowances - Managed Care and Other Insurance	-	
Other Unreimbursed Medical Charges	0	
Bad Debt Expense	-	
Total Discounts and Allowances	<u>0</u>	
Net Patient Revenues		12,294,052
Contractual Revenues		110,835,477
Other Operating Revenues		<u>0</u>
<b>Total Operating Revenues</b>		<u>123,129,529</u>
<b>Operating Expenses:</b>		
Faculty Salaries		-
Staff Salaries		81,291,267
Resident Salaries		-
Fringe Benefits		19,946,604
Maintenance and Operations		9,686,431
Professional Liability Insurance		-
Travel		-
Official Functions		-
UTP Withhold		-
Other Operating Expenses		<u>-</u>
<b>Total Operating Expenses</b>		<u>110,924,302</u>
<b>Operating Income (Loss)</b>		<u>12,205,227</u>
<b>Nonoperating Revenues (Expenses):</b>		
Investment Income		-
Net Increase (Decrease) of Fair Value of Investments		-
Other Nonoperating Revenues		-
Other Nonoperating Expenses		<u>-</u>
<b>Net Nonoperating Revenues (Expenses)</b>		<u>-</u>
<b>Income (Loss) Before Other Revenues, Expenses, Gains or Losses:</b>		<u>12,205,227</u>
Transfers In (itemized if significant)		-
Intra-fund transfer		-
Transfers Out (itemized if significant)		-
Debt Service		-
Institutional Unfunded Items		-
Capital Outlay		<u>-</u>
<b>Change in Net Assets</b>		<u>12,205,227</u>
Net Position - September 1, 2022		-
Restatements		<u>-</u>
Net Position - September 1, 2022 - As Restated		0
<b>Net Position - August 31, 2023</b>		<u>\$ 12,205,227</u>



**Auxiliary  
Enterprises Funds**



The University of Texas at Austin  
2022-23 BUDGET  
AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
COMMUNICATION, MOODY COLLEGE OF								
Communication Studies - Forensics - Student Services Fee	29-3100-01		34,000		34,000			
Student Publications - General Overhead	29-3205-00		133,028		133,028			
Student Publications - The Daily Texan	29-3210-00	863,926	87,916		(776,010)			
T S P-Daily Texan S S B C Allocation	29-3211-00		281,382		281,382			
Student Publications - The Cactus Yearbook	29-3220-00	5,500	29,000		23,500			
Texas Travesty	29-3225-00	4,100	4,100					
Student Publications - Texas Travesty S S B C Allocation	29-3226-00		8,341		8,341			
Student Publications - Supplemental Services	29-3230-00	60,000	60,000					
Student Publications - Sales And Marketing	29-3235-20		685,132		685,132			
Student Publications - K.V.R.X. Radio S S B C Allocation	29-3245-00		70,704		70,704			
Student Publications - K.V.R.X. Radio	29-3247-00	22,400	12,350		(10,050)			
Student Publications - T.S.T.V. Student Television S S B C Allocation	29-3250-00		83,996		83,996			
Student Publications - T.S.T.V. Student Television	29-3251-00	70,000	14,400		(55,600)			
Student Publications - Cactus Yearbook S S B C Allocation	29-3321-00		8,136		8,136			

The University of Texas at Austin  
2022-23 BUDGET  
AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
COMMUNICATION, MOODY COLLEGE OF SUBTOTAL		1,025,926	1,512,485		486,559			
LAW, SCHOOL OF								
Law-Project Info: Law	29-2029-00		5,000		5,000			
LAW, SCHOOL OF SUBTOTAL			5,000		5,000			
MEDICAL SCHOOL, DELL								
Health Transformation Building Operations	29-5600-20	3,392,584	196,269	(3,196,315)				
Health Transformation Building - Flik Cafe	29-5600-24	298,400	298,400					
MEDICAL SCHOOL, DELL SUBTOTAL		3,690,984	494,669	(3,196,315)				
NATURAL SCIENCES, COLLEGE OF								
Marine Science Institute-Auxiliary Enterprise	29-2600-00	215,000	212,000		(3,000)			
McDonald Observatory - Auxiliary Enterprise	29-3300-00	257,000	247,000		(10,000)			
McDonald Observatory - Stardate Operations	29-3300-10	220,000	209,250		(10,750)			
NATURAL SCIENCES, COLLEGE OF SUBTOTAL		692,000	668,250		(23,750)			
UNDERGRADUATE STUDIES, SCHOOL OF								
Admissions-Project Info Undergraduate	29-2028-00		40,000		40,000			

The University of Texas at Austin  
2022-23 BUDGET  
AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ofa - Orientation Grants	29-2032-00		51,272		51,272			
Supplementary Income From Vpsa	29-2032-10		119,037		119,037			
Registrar-Special Projects	29-2060-00		40,000		40,000			
Vpsa Redirect From Auxiliaries	29-2060-10		40,885		40,885			
U T Learning Center - Tutoring Programs	29-2078-00	2,000	93,013		91,013			
U T Learning Center	29-2078-10		949,769		949,769			
Career Counseling	29-5500-00		185,525		185,525			
UNDERGRADUATE STUDIES, SCHOOL OF SUBTOTAL		2,000	1,519,501		1,517,501			
PRESIDENT'S OFFICE								
Office Of Internal Audits - Auxiliary	29-1930-00		94,632		94,632			
PRESIDENT'S OFFICE SUBTOTAL			94,632		94,632			
INTERCOLLEGIATE ATHLETICS								
Intercollegiate Athletics Operating	29-1000-00	148,286,998	109,177,983	(21,344,264)	(17,764,751)			
Frank C. Erwin, Jr. Special Events Center	29-3700-00	1,000,000	4,500,000		3,500,000			
INTERCOLLEGIATE ATHLETICS SUBTOTAL		149,286,998	113,677,983	(21,344,264)	(14,264,751)			

The University of Texas at Austin  
2022-23 BUDGET  
AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
EXECUTIVE VICE PRESIDENT AND PROVOST								
International Education Fee - Isss	29-0265-00		42,560		42,560			
University Of Texas Press - Revolving Publication Fund	29-0601-00	3,890,000	3,763,377		(126,623)			
University Of Texas Press - Texas Press Journals	29-0603-00	650,000	631,955		(18,045)			
International Office - International Education Fee	29-2830-00		170,240		170,240			
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		4,540,000	4,608,132		68,132			
SENIOR VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								
Central Receiving And Delivery Auxiliary Funds	29-1800-00	65,000	179,320		14,320	(100,000)	100,000	
Special Concessions - Parking And Transportation Services	29-2098-10	508,002			(508,002)			
Fs - Campus Environment Center Student Service Fees	29-2098-30		25,685		25,685			
Avp Campus Services	29-2110-01	52,400	196,286		143,886			
A T T Executive Education And Conference Center E E C C	29-2110-10	27,889,091	25,991,395	(6,459,865)	413,310	(4,148,859)	4,148,859	
At T Executive Education And Conference Center Operating Account	29-2110-20							
Pickle Research Campus Commons Building	29-2400-00	431,133	410,725		(20,408)			
Parking And Transportation Services Administration	29-3025-00	4,597,121	6,858,159		2,136,038	(125,000)	125,000	

The University of Texas at Austin  
2022-23 BUDGET  
AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Park - Alternative Transportation	29-3025-05	135,000	32,976		(102,024)			
Special Events Administration	29-3025-10	3,412,505	370,961		(3,041,544)			
Sure Walk	29-3025-15		330,866		330,866			
Parking Transportation Enforcement	29-3025-25	500	274,000		273,500			
Parking And Transportation Services	29-3025-30 - Special Concessions		800,605		800,605			
Vsaf-Campus Safety	29-3025-35		434,645		434,645			
Vsaf - Emergency Preparedness	29-3025-36	25,150	184,754		159,604			
Park - Late Night Transportation	29-3025-40		717,410		717,410			
Campus Security - University Police Department - Housing And Food Security Services	29-3050-30		76,452		76,452			
Parking And Transportation Services Administration	29-3060-00 - Parking Garage	680,000	1,935,066		1,255,066			
Parking And Transportation Services	29-3060-01 -Parking Garage 1	1,342,140			(1,342,140)			
Parking And Transportation Services	29-3060-02 -Parking Garage 2	1,077,825		(460,800)	(617,025)			
Parking And Transportation Services	29-3060-03 -Parking Garage 3	1,986,900			(1,986,900)			
Parking And Transportation Services	29-3060-04 -Parking Garage 4	636,230			(636,230)			

The University of Texas at Austin  
2022-23 BUDGET  
AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Parking And Transportation Services	29-3060-05 -Parking Garage 5	1,202,800			(1,202,800)			
Parking And Transportation Services	29-3060-06 -Parking Garage 6	747,375			(747,375)			
Parking And Transportation Services	29-3060-07 -Parking Garage 7	1,149,425		(1,648,250)	498,825			
Parking Garage 8 - 1616 Guadalupe	29-3060-08	722,480		(200,000)	(522,480)			
Parking Garage 9 - Conference Center	29-3060-09	922,505		(723,360)	(199,145)			
Parking Garage 10 - Dell Med School	29-3060-10	1,128,875		(1,561,577)	432,702			
Parking Garage 11 - East Campus	29-3060-11	553,000		(3,222,875)	2,669,875			
Parking Garage 12 - Rowling Hall	29-3060-12	384,425		(956,869)	572,444			
Parking Garage 13 - Nueces	29-3060-13	467,465		(473,178)	5,713			
Parking Garage 14 - Dobie	29-3060-14	453,120		(1,017,446)	564,326			
Longhorn Aquatics	29-3450-00	1,786,000	1,786,000					
Shuttle Bus Service	29-4700-00		6,003,680		6,003,680			
Student Family Early Childhood Care And Learning Center	29-4900-00		69,726		69,726			
Prc Commons Cafe	29-6000-00	1,252,604	1,216,237		(36,367)			
SENIOR VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL		53,609,071	47,894,948	(16,724,220)	6,636,238	(4,373,859)	4,373,859	



The University of Texas at Austin  
2022-23 BUDGET  
AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT								
University Outreach Centers	29-2020-00		12,000		12,000			
Multicultural Engagement Center	29-2035-00		260,416		260,416			
Multicultural Engagement Center Culture Room	29-2035-20		4,000		4,000			
Dean Of Students-Services For Students With Disabilities	29-2051-00		329,040		391,678	62,638		62,638
Dean Of Students - Academic Enrichment Services	29-2080-10		58,685		58,685			
Dean Of Students - Volunteer Service Learning Center	29-4600-10		317,217		317,217			
Gender Sexuality Center	29-4601-01		232,832		232,832			
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT SUBTOTAL			1,214,190		1,276,828	62,638		62,638
VICE PRESIDENT FOR RESEARCH								
Applied Research Laboratories - Cafeteria	29-2500-00	98,000	97,980		(20)			
VICE PRESIDENT FOR RESEARCH SUBTOTAL		98,000	97,980		(20)			
VICE PRESIDENT FOR STUDENT AFFAIRS								
Dhfs Conference Operations	29-0208-00	2,530,579	2,410,075		(120,504)			
Uhd - Unions - Wcp Dining Operations	29-0209-00	5,885,698	5,662,569		(223,129)			

The University of Texas at Austin  
2022-23 BUDGET  
AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dhfs Dining Operations	29-0210-00	38,197,681	36,805,976		(1,391,705)			
Housing And Food Service-Division Office Expenses	29-0211-00	63,698,967	42,677,776	(2,241,606)	(18,779,585)			
Housing And Food Service-Facilities	29-0212-00		(63,210)		(63,210)			
Housing And Food Service - Debit Card	29-0213-00	620,000	609,107		(10,893)			
H F S-Residence Halls/ Student Activity	29-0215-00	85,000	81,300		(3,700)			
Dhfs Management, Hr, Marketing, Its Oper	29-0216-00	25,430	(30,715)		(56,145)			
Uhd - Dobie Twenty21	29-0220-00	5,369,535	1,926,523	(3,416,407)	(26,605)			
Housing And Food Service-University Apartments	29-0264-00	4,396,356	4,031,186		(365,170)			
University Health Services - Centrally Funded	29-0410-00		5,898,772		5,849,229	(49,543)	49,543	
University Health Services - Locally Funded	29-0410-12	5,500,000	4,841,873		(658,127)			
Mental Health Consultation Services	29-0430-00		4,566,035		4,566,035			
Cmhc - Center For Students In Recovery - Other	29-0430-95		141,186		141,186			
University Health Services Building Fee	29-0440-00							
University Unions General Services	29-1200-00		3,194,212	(731,750)	3,925,962			
University Unions Reserve For Operations	29-1209-90	170,000			(170,000)			

The University of Texas at Austin  
2022-23 BUDGET  
AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Tower Tours	29-1210-15	34,238	32,823		(1,415)			
University Unions Auxiliary Services	29-1211-00	3,676,965	1,930,988	(1,555,050)	(190,927)			
University Unions-Programming Support	29-1220-00		322,500		322,500			
Texas Union Student Programs	29-1230-00	25,000	152,142		127,142			
University Unions Student Activity Center	29-1240-00		2,333,350	(3,128,086)	5,461,436			
University Unions S A C Auxiliary Services	29-1250-00	275,000	261,901		(13,099)			
Recreational Sports - Gregory Gymnasium	29-1400-00		2,094,102		2,094,102			
Recreational Sports	29-1420-00		2,802,437		2,802,437			
Recreational Sports - Recreational Sports Programs And Services	29-1460-00	3,232,700	2,956,032		(276,668)			
Recreational Sports Center - Operating Income	29-1500-00		950,900	(1,003,975)	1,954,875			
Gregory Aquatics Operations	29-1700-00		633,200	(472,957)	1,106,157			
Vpsa Re-Direct Centrally Funded	29-2015-01		134,734		114,452	(20,282)	20,282	
Vpsa Re-Direct Generated Revenue	29-2015-02		418,125		418,125			
Student Affairs Priority Funding	29-2015-03		826,154		638,245	(187,909)	187,909	
Uhcs Shared Services Uhs	29-2015-04	33,000	406,449		302,954	(70,495)	70,495	

The University of Texas at Austin  
2022-23 BUDGET  
AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Uhcs Shared Services - Core	29-2015-05		2,986,345		2,733,721	(252,624)	252,624	
Vice President For Student Affairs-Emergency	29-2030-00 Scholarships							
Vice President For Student Affairs-Special Travel	29-2052-00 Project-Including		44,724		44,724			
Other Counseling Services	29-2052-05		349,894		349,894			
Vp Initiatives Uhd	29-2053-21		4,414,446		4,414,446			
Vpsa - Scai	29-2053-22		416,893		416,893			
Vpsa-Scai Core	29-2053-23		464,963		464,963			
Dean Of Students - Special Projects	29-2080-00		18,500		18,500			
Vpsa - Assessment Initiative	29-2080-01		183,861		183,861			
Counseling, Learning And Career Services-Special Travel	29-2082-00 Projects - Including		1,000		1,000			
Dean Of Students - Student Activities	29-2300-00	56,000	53,275		(2,725)			
V P B A - Other Services Fee	29-2820-00							
Dean Of Students - Student Services Building Fee	29-2860-00		1,462,556		1,462,556			
Senate Of College Councils	29-4300-00							
Senate Of College Councils	29-4301-00		83,000		83,000			

The University of Texas at Austin  
2022-23 BUDGET  
AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Vice President For Student Affairs - Ombudsman	29-4500-00		64,693		64,693			
S A - Student Government	29-4600-00		112,820		112,820			
Dean Of Students - Dean Of Students	29-4601-00		611,924		611,924			
Ds - Dean Of Students	29-4601-10		20,000		20,000			
Dean Of Students - D H F S	29-4601-11		1,715,887		1,715,887			
Graduate Student Assembly	29-4604-10		65,839		65,839			
2400 Nueces - Apartments	29-7250-03	8,887,795	4,050,594	(3,390,150)	(1,447,051)			
VICE PRESIDENT FOR STUDENT AFFAIRS SUBTOTAL		142,699,944	146,129,716	(15,939,981)	18,788,900	(580,853)	580,853	
OTHER INSTITUTIONAL SUPPORT								
Salary Increase Reserve- Auxiliary Enterprises	29-0206-10				2,406	2,406		2,406
A T M Program	29-7000-00	1,102,900	30,000		(1,072,900)			
Interest On Temporary Investments - Auxiliary Enterprises	29-7100-00	2,763,049	185,680		(2,577,369)			
Administrative Charge For Auxiliary Enterprises	29-7120-00		2,224,245		6,464,578	4,240,333		4,240,333
OTHER INSTITUTIONAL SUPPORT SUBTOTAL		3,865,949	2,439,925		2,816,715	4,242,739		4,242,739
AUXILIARY ENTERPRISES FUNDS TOTAL		359,510,872	320,357,411	(57,204,780)	17,401,984	(649,335)	4,954,712	4,305,377



STUDENT SERVICES FEE (REQUIRED)  
BUDGET 2022-23

	ACCOUNT NUMBER	2021-22 BUDGET	2022-23 BUDGET
ESTIMATED INCOME		\$ 0	\$ 0
ESTIMATED BEGINNING BALANCE		\$ 0	\$ 0
TRANSFERS FROM			
Flat Rate Tuition - Student Services		\$ 16,956,848	\$ 16,897,034
Flat Rate Tuition - Student Affairs	19-5100-7095	85,750	254,672
TOTAL AVAILABLE FUNDS		\$ 17,042,598	\$ 17,151,706
BUDGETED EXPENSES			
Allocation for Budget Adjustment		0	0
Total Budgeted Expenses		\$ 0	\$ 0
STUDENT SERVICES BUDGET COMMITTEE ALLOCATIONS			
Mental Health Consultation Services	29-0430-0095	\$ 3,590,323	\$ 3,764,454
Recreational Sports	29-1420-0095	2,952,629	2,842,159
Multicultural Engagement Center	29-2035-0095	249,322	255,552
Services for Students with Disabilities	29-2051-0095	382,342	391,678
Student Conduct and Academic Integrity	29-2053-2395	0	464,963
Vick Center for Strategic Advising	29-2073-0095	168,922	0
Sanger Learning Center	29-2078-1095	949,769	949,769
Longhorn Center for Academic Excellence	29-2080-1095	57,287	58,685
Campus Environmental Center	29-2098-3095	25,685	25,685
MSI Graduate Student Association	29-2600-0095	6,000	6,000
Forensics Program	29-3100-0195	34,000	34,000
The Daily Texan	29-3211-0095	276,648	281,382
Texas Travesty	29-3226-0095	8,287	8,341
KVRX Student Radio	29-3245-0095	69,522	70,704
KVR9 Student Television	29-3250-0095	82,814	83,996
Cactus Yearbook	29-3321-0095	7,948	8,136
Senate of College Councils	29-4300-0095	83,000	83,000
Ombudsman Program	29-4500-0095	63,693	64,693
Student Government	29-4600-0095	112,820	112,820
Longhorn Center for Community Engagement	29-4600-1095	310,373	317,217
Dean of Students	29-4601-0095	1,021,957	561,198
Gender & Sexuality Center	29-4601-0195	183,262	187,832
Graduate Student Assembly	29-4604-1095	65,839	65,839
Shuttle Bus Service	29-4700-0095	6,003,680	6,003,680
University Student Childcare Association	29-4900-0095	69,726	69,726
Texas Career Engagement	29-5500-0095	181,000	185,525
Total Allocations		\$ 16,956,848	\$ 16,897,034
EXCESS AFTER COMMITTEE ALLOCATIONS		\$ 85,750	\$ 254,672
TRANSFERS TO			
One Time Allocations - Various Units	29-XXXX-XXXX	\$ 85,750	\$ 254,672
ESTIMATED ENDING BALANCE		\$ 0	\$ 0

STUDENT SERVICES FEE (OPTIONAL) - AUXILIARY  
BUDGET 2022-23

	<u>ACCOUNT NUMBER</u>	<u>2021-22 BUDGET</u>	<u>2022-23 BUDGET</u>
<b>ESTIMATED INCOME</b>			
Intercollegiate Athletics		\$ 2,720,000	\$ 3,240,000
Parking Permits - Cars		457,750	594,500
Parking Permits - Motorcycle		11,875	12,375
Parking Permits - Disabled		<u>55,650</u>	<u>65,600</u>
Total Estimated Income		\$ <u>3,245,275</u>	\$ <u>3,912,475</u>
<b>ALLOCATIONS</b>			
Intercollegiate Athletics	29-1000-0095	\$ 2,720,000	\$ 3,240,000
Parking and Traffic Administration	29-3025-0095	<u>525,275</u>	<u>672,475</u>
Total Allocations		\$ <u>3,245,275</u>	\$ <u>3,912,475</u>
<b>ESTIMATED ENDING BALANCE</b>		\$ <u><u>0</u></u>	\$ <u><u>0</u></u>



INTERCOLLEGIATE ATHLETICS SUMMARY  
BUDGET 2022-23

	2021-22				2022-23			
	<u>DESIGNATED</u>	<u>AUXILIARY</u>	<u>RESTRICTED</u>	<u>TOTAL</u>	<u>DESIGNATED</u>	<u>AUXILIARY</u>	<u>RESTRICTED</u>	<u>TOTAL</u>
ESTIMATED INCOME	\$ <u>5,278,826</u>	\$ <u>125,845,945</u>	\$ <u>59,703,258</u>	\$ <u>190,828,029</u>	\$ <u>5,278,826</u>	\$ <u>148,286,998</u>	\$ <u>59,322,184</u>	\$ <u>212,888,008</u>
ESTIMATED BEGINNING BALANCE	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
TRANSFERS FROM								
UT Trademark (19-0206-01XX)	\$ 0	\$ 0	\$ 7,616,765	\$ 7,616,765	\$ 0	\$ 0	\$ 7,859,758	\$ 7,859,758
Endowment Compliance (19-0208-1594)	38,600	0	0	38,600	38,600	0	0	38,600
ESPN Lease (19-8800-08)	0	401,302	0	401,302	0	0	0	0
Swimming Camps (19-9060-82)	0	13,145	0	13,145	0	13,145	0	13,145
Endowed Scholarships (30-XXXX-XX)	<u>0</u>	<u>0</u>	<u>2,227,210</u>	<u>2,227,210</u>	<u>0</u>	<u>0</u>	<u>2,312,373</u>	<u>2,312,373</u>
Total Transfers From	\$ <u>38,600</u>	\$ <u>414,447</u>	\$ <u>9,843,975</u>	\$ <u>10,297,022</u>	\$ <u>38,600</u>	\$ <u>13,145</u>	\$ <u>10,172,131</u>	\$ <u>10,223,876</u>
TOTAL AVAILABLE FUNDS	\$ <u>5,317,426</u>	\$ <u>126,260,392</u>	\$ <u>69,547,233</u>	\$ <u>201,125,051</u>	\$ <u>5,317,426</u>	\$ <u>148,300,143</u>	\$ <u>69,494,315</u>	\$ <u>223,111,884</u>

NOTE:	2021-22	2022-23
OTHER ATHLETICS MANAGED FUNDS - NOT INCLUDED IN ATHLETICS SUMMARY ABOVE		
Frank Erwin Center	\$ 15,042,646	\$ 4,000,000
Trademark Program (less transfer to Athletics)	<u>1,180,000</u>	<u>1,180,000</u>
Subtotal Other Athletics Managed Funds	\$ <u>16,222,646</u>	\$ <u>5,180,000</u>
TOTAL FUNDS MANAGED BY ATHLETICS	\$ <u>217,347,697</u>	\$ <u>228,291,884</u>

INTERCOLLEGIATE ATHLETICS SUMMARY  
BUDGET 2022-23

	2021-22				2022-23			
	DESIGNATED	AUXILIARY	RESTRICTED	TOTAL	DESIGNATED	AUXILIARY	RESTRICTED	TOTAL
<b>BUDGETED EXPENSES</b>								
Salaries								
Administrative and Professional	\$ 26,464	\$ 40,189,654	\$ 5,094,945	\$ 45,311,063	\$ 26,812	\$ 40,570,488	\$ 5,934,713	\$ 46,532,013
Longevity Pay	208	171,840	43,800	215,848	208	168,588	43,800	212,596
Classified Personnel	0	3,535,940	1,137,734	4,673,674	0	3,763,333	965,797	4,729,130
Longevity Pay	0	76,700	15,600	92,300	0	61,488	4,284	65,772
Subtotal	\$ 26,672	\$ 43,974,134	\$ 6,292,079	\$ 50,292,885	\$ 27,020	\$ 44,563,897	\$ 6,948,594	\$ 51,539,511
Wages	\$ 1,852,724	\$ 1,100,000	\$ 2,965,000	\$ 5,917,724	\$ 1,852,724	\$ 1,100,000	\$ 4,965,000	\$ 7,917,724
Fringe Benefits	99,005	12,857,201	2,660,007	15,616,213	91,428	13,416,469	3,240,207	16,748,104
Scholarships	20,000	14,580,800	1,300,000	15,900,800	20,000	16,878,012	1,300,000	18,198,012
Other Operating Expenses	2,746,638	27,548,603	41,433,382	71,728,623	2,769,240	31,719,605	38,540,514	73,029,359
Travel	277,566	1,500,000	14,500,000	16,277,566	277,566	1,500,000	14,500,000	16,277,566
Total Budgeted Expenses	\$ 5,022,605	\$ 101,560,738	\$ 69,150,468	\$ 175,733,811	\$ 5,037,978	\$ 109,177,983	\$ 69,494,315	\$ 183,710,276
<b>EXCESS INCOME AFTER EXPENSES</b>	294,821	24,699,654	396,765	25,391,240	279,448	39,122,160	0	39,401,608
Less: Debt Service	\$ 0	\$ 8,713,190	\$ 0	\$ 8,713,190	\$ 0	\$ 21,344,264	\$ 0	\$ 21,344,264
<b>EXCESS INCOME AFTER DEBT SERVICE</b>	\$ 294,821	\$ 15,986,464	\$ 396,765	\$ 16,678,050	\$ 279,448	\$ 17,777,896	\$ 0	\$ 18,057,344
<b>TRANSFERS TO</b>								
University Admin. Charge	\$ 250,215	\$ 3,861,257	\$ 0	\$ 4,111,472	\$ 250,215	\$ 4,613,250	\$ 0	\$ 4,863,465
Jamail Swim Center	31,461	710,312	0	741,773	16,088	763,426	0	779,514
LEAD Initiative	0	0	0	0	0	500,000	0	500,000
Business Contracts (19-0206-00XX)	0	400,862	0	400,862	0	513,244	0	513,244
Internal Audit (19-0619-39XX)	0	175,749	0	175,749	0	179,264	0	179,264
ESPN Academic Excellence (19-0619-36XX)	0	0	0	0	0	0	0	0
Athletic Training Program (19-2635-46XX)	0	117,500	0	117,500	0	117,500	0	117,500
Longhorn Marching Band (19-3465-23XX)	0	59,000	0	59,000	0	199,335	0	199,335
General Library Program Support (19-6802-62XX)	0	182,668	0	182,668	0	188,148	0	188,148
Athletics Operating Expenses (29-1000-00)	13,145	0	0	13,145	13,145	0	0	13,145
VPSA Assessment Initiative (29-2080-01XX)	0	475,000	0	475,000	0	475,000	0	475,000
Frank Erwin Center (29-3700-00XX)	0	3,000,000	0	3,000,000	0	3,000,000	0	3,000,000
Transfer to 36 Accounts (36-XXXX-XXXX)	0	7,004,116	0	7,004,116	0	7,228,729	0	7,228,729
<b>ESTIMATED INCOME AFTER TRANSFERS</b>	\$ 0	\$ 0	\$ 396,765	\$ 396,765	\$ 0	\$ 0	\$ 0	\$ 0
<b>ESTIMATED ENDING BALANCE</b>	\$ 0	\$ 0	\$ 396,765	\$ 396,765	\$ 0	\$ 0	\$ 0	\$ 0

PARKING AND TRANSPORTATION SERVICES SUMMARY  
BUDGET 2022-23

	ACCOUNT NUMBER	2021-22 BUDGET	2022-23 BUDGET
<b>ESTIMATED INCOME</b>			
Citations		\$ 1,101,414	\$ 1,100,000
Permits		3,083,673	3,497,121
Parking Facility Fees		13,853,592	17,002,570
Total Estimated Income	29-30+-0095	\$ 18,038,679	\$ 21,599,691
<b>ESTIMATED BEGINNING BALANCE</b>			
		\$ 0	\$ 125,000
<b>TRANSFERS FROM</b>			
Designated Tuition	19-0782-0096	1,100,691	1,100,691
Thompson Conference Center	19-7880-5295	86,328	89,760
Special Concessions	29-2098-1095	167,228	508,002
<b>TOTAL AVAILABLE FUNDS</b>			
		\$ 19,392,926	\$ 23,423,144
<b>BUDGETED EXPENSES</b>			
<b>Salaries</b>			
Administrative and Professional	29-30+-0009	\$ 767,114	\$ 794,029
Longevity Pay	29-30+-0009	19,740	16,380
Classified Personnel	29-30+-0010	3,502,144	3,820,156
Longevity Pay	29-30+-0010	107,820	102,820
Subtotal		\$ 4,396,818	\$ 4,733,385
Wages	29-30+-0020	\$ 538,969	\$ 593,261
Fringe Benefits	29-30+-0014	1,395,942	1,462,966
Other Operating Expenses	29-30+-0050	5,074,810	4,500,431
Travel	29-30+-0075	30,000	30,000
Total Budgeted Expenses		\$ 11,436,539	\$ 11,320,043
<b>EXCESS INCOME OVER BUDGETED EXPENSES</b>			
		7,956,387	12,103,101
Less: Debt Service		\$ 4,816,626	\$ 10,264,355
<b>EXCESS INCOME AFTER DEBT SERVICE</b>			
		\$ 3,139,761	\$ 1,838,746
<b>TRANSFERS TO</b>			
University Police Department	19-8620-0095	\$ 533,852	\$ 533,852
Campus Services	29-2110-0195	28,700	153,700
Office of Campus Safety & Security	29-3025-3595	431,377	456,377
University Administrative Charge	29-7120-0095	530,873	525,975
Campus Safety - Emergency Preparedness	29-3025-3695	168,842	168,842
Transfer to 36 Accounts	36-XXXX-XXXX	1,446,117	0
<b>EXCESS INCOME AFTER TRANSFERS</b>			
		\$ 0	\$ 0
<b>ESTIMATED ENDING BALANCE</b>			
		\$ 0	\$ 0

DIVISION OF HOUSING AND FOOD SERVICE SUMMARY  
BUDGET 2022-23

	ACCOUNT NUMBER	2021-22 BUDGET	2022-23 BUDGET
<b>ESTIMATED INCOME</b>			
Room and Meals		\$ 106,232,400	\$ 124,856,952
Other Income		<u>4,718,256</u>	<u>4,840,089</u>
Total Estimated Income	29-02+-0095	<u>\$ 110,950,656</u>	<u>\$ 129,697,041</u>
<b>ESTIMATED BEGINNING BALANCE</b>			
		\$ 0	\$ 0
<b>TOTAL AVAILABLE FUNDS</b>			
		<u>\$ 110,950,656</u>	<u>\$ 129,697,041</u>
<b>BUDGETED EXPENSES</b>			
Salaries			
Administrative and Professional	29-02+-0009	\$ 3,171,171	\$ 3,879,819
Longevity Pay	29-02+-0009	20,160	29,720
Classified Personnel	29-02+-0010	21,675,610	30,661,072
Longevity Pay	29-02+-0010	<u>374,880</u>	<u>413,021</u>
Subtotal		<u>\$ 25,241,821</u>	<u>\$ 34,983,632</u>
Wages			
	29-02+-0020	\$ 5,097,536	\$ 4,447,976
Fringe Benefits			
	29-02+-0014	8,039,305	10,613,752
Other Operating Expenses			
	29-02+-0050	64,046,796	65,118,263
Other-IDT Credits from Dorms			
	29-02+-0050	(14,232,044)	(17,296,277)
Travel			
	29-02+-0075	<u>293,835</u>	<u>293,835</u>
Total Budgeted Expenses		<u>\$ 88,487,249</u>	<u>\$ 98,161,181</u>
<b>EXCESS INCOME OVER BUDGETED EXPENSES</b>			
		22,463,407	31,535,860
Less: Debt Service			
		<u>\$ 5,906,468</u>	<u>\$ 9,048,163</u>
<b>EXCESS INCOME AFTER DEBT SERVICE</b>			
		\$ 16,556,939	\$ 22,487,697
<b>TRANSFERS TO</b>			
University Strategic Priorities	19-0206-9895	\$ 5,000,000	\$ 5,000,000
Recreational Sports Programs	29-1460-0095	120,000	120,000
Student Affairs Re-Direct	29-2015-0+95	998,066	998,066
Student Affairs Special Projects	29-2052-0095	80,000	80,000
VPSA Initiatives	29-2053-2195	2,000,000	5,000,000
Security Services H&F	29-3050-3095	80,275	80,275
Dean of Students	29-4601-1195	264,000	264,000
University Administrative Charge	29-7120-0095	4,464,598	5,395,356
CARE Counselor Support	19-XXXX-XXXX	0	235,090
2400 Nueces Projects	29-XXXX-XXXX	1,250,000	3,250,000
Repair & Replacement Reserve	36-XXXX-XXXX	<u>2,300,000</u>	<u>2,064,910</u>
<b>EXCESS INCOME AFTER TRANSFERS</b>			
		\$ 0	\$ 0
<b>ESTIMATED ENDING BALANCE</b>			
		<u>\$ 0</u>	<u>\$ 0</u>

RECREATIONAL SPORTS SUMMARY  
BUDGET 2022-23

	2021-22				2022-23			
	EDUCATIONAL & GENERAL	DESIGNATED	AUXILIARY	TOTAL	EDUCATIONAL & GENERAL	DESIGNATED	AUXILIARY	TOTAL
<b>ESTIMATED INCOME</b>								
Estimated Income	\$ 0	\$ 651,800	\$ 0	\$ 651,800	\$ 0	\$ 660,100	\$ 0	\$ 660,100
Services and Fees	0	0	1,502,312	1,502,312	0	0	3,232,700	3,232,700
Total Estimated Income	\$ 0	\$ 651,800	\$ 1,502,312	\$ 2,154,112	\$ 0	\$ 660,100	\$ 3,232,700	\$ 3,892,800
<b>ESTIMATED BEGINNING BALANCE</b>	\$ 0	0	0	0	0	0	0	0
<b>TRANSFERS FROM</b>								
Flat Rate Tuition - Gregory Gymnasium	\$ 0	0	2,587,750	2,587,750	\$ 0	0	2,591,608	2,591,608
Flat Rate Tuition - SSF Allocation	0	0	2,952,629	2,952,629	0	0	2,842,159	2,842,159
Flat Rate Tuition - Recreational Sports	0	0	2,062,437	2,062,437	0	0	2,067,029	2,067,029
Flat Rate Tuition - Aquatics Center	0	0	1,104,857	1,104,857	0	0	1,106,157	1,106,157
Division of Housing and Food	0	0	120,000	120,000	0	0	120,000	120,000
VPSA - Parents Association	0	0	70,000	70,000	0	0	0	0
Nike Initiatives	0	75,000	0	75,000	0	85,000	0	85,000
<b>TOTAL AVAILABLE FUNDS</b>	\$ 0	\$ 726,800	\$ 10,399,985	\$ 11,126,785	\$ 0	\$ 745,100	\$ 11,959,653	\$ 12,704,753
<b>BUDGETED EXPENSES</b>								
<b>Salaries</b>								
Administrative and Professional	\$ 0	\$ 53,560	\$ 2,074,831	\$ 2,128,391	\$ 0	\$ 61,800	\$ 1,981,963	\$ 2,043,763
Longevity Pay	0	480	4,640	5,120	0	480	8,015	8,495
Classified Personnel	0	0	1,060,337	1,060,337	0	0	1,086,258	1,086,258
Longevity Pay	0	0	2,420	2,420	0	0	2,720	2,720
Subtotal	\$ 0	\$ 54,040	\$ 3,142,228	\$ 3,196,268	\$ 0	\$ 62,280	\$ 3,078,956	\$ 3,141,236
<b>Wages</b>	\$ 0	\$ 10,159	\$ 1,403,997	\$ 1,414,156	\$ 0	\$ 9,500	\$ 1,994,303	\$ 2,003,803
<b>Fringe Benefits</b>	0	17,271	219,139	236,410	0	19,225	277,786	297,011
<b>Other Operating Expenses</b>	0	640,721	3,192,145	3,832,866	0	648,611	3,849,626	4,498,237
<b>All Expenses - UT Sports Association</b>	0	0	200,000	200,000	0	0	200,000	200,000
<b>Travel</b>	0	0	36,000	36,000	0	0	36,000	36,000
<b>Total Budgeted Expenses</b>	\$ 0	\$ 722,191	\$ 8,193,509	\$ 8,915,700	\$ 0	\$ 739,616	\$ 9,436,671	\$ 10,176,287
<b>EXCESS INCOME OVER BUDGETED EXPENSES</b>	0	4,609	2,206,476	2,211,085	0	5,484	2,522,982	2,528,466
Less: Debt Service	\$ 0	0	1,571,574	1,571,574	\$ 0	0	1,476,932	1,476,932
<b>EXCESS INCOME AFTER DEBT SERVICE</b>	\$ 0	\$ 4,609	\$ 634,902	\$ 639,511	\$ 0	\$ 5,484	\$ 1,046,050	\$ 1,051,534
<b>TRANSFERS TO</b>								
Student Affairs Re-Direct	\$ 0	0	36,547	36,547	\$ 0	0	39,722	39,722
University Administrative Charge	0	4,609	87,834	92,443	0	5,484	146,788	152,272
Repair & Replacement Reserve	0	0	510,521	510,521	0	0	859,540	859,540
<b>EXCESS INCOME AFTER TRANSFERS</b>	\$ 0	0	0	0	\$ 0	0	0	0
<b>ESTIMATED ENDING BALANCE</b>	\$ 0	0	0	0	\$ 0	0	0	0

UNIVERSITY HEALTH SERVICES  
BUDGET 2022-23

	ACCOUNT NUMBER	2021-22 BUDGET	2022-23 BUDGET
ESTIMATED INCOME	29-04+-0095	\$ <u>5,370,170</u>	\$ <u>5,533,000</u>
ESTIMATED BEGINNING BALANCE		\$ <u>0</u>	\$ <u>372,662</u>
TRANSFERS FROM			
Designated Tuition	19-0782-0096	\$ 2,865,796	\$ 2,865,796
Flat Rate Tuition - Medical Services	19-5100-7095	5,945,398	5,934,698
Flat Rate Tuition - Health Services Building	19-5100-7095	847,207	847,207
Flat Rate Tuition - Counseling and Mental Health	19-5100-7095	3,590,323	3,764,454
Counseling and Mental Health - Other Services	29-2052-0595	<u>0</u>	<u>5,399</u>
Total Transfer In		\$ <u>13,248,724</u>	\$ <u>13,417,554</u>
TOTAL AVAILABLE FUNDS		\$ <u>18,618,894</u>	\$ <u>19,323,216</u>
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	29-04+-0009	\$ 5,922,556	\$ 6,260,512
Longevity Pay	29-04+-0009	0	0
Classified Personnel	29-04+-0010	8,965,562	8,770,885
Longevity Pay	29-04+-0010	<u>0</u>	<u>0</u>
Subtotal		\$ <u>14,888,118</u>	\$ <u>15,031,397</u>
Wages	29-04+-0020	\$ 350,000	\$ 411,690
Fringe Benefits	29-04+-0014	602,451	579,417
Other Operating Expenses	29-04+-0050	2,019,181	2,626,070
Equipment Repair & Replacement	29-04+-0051	0	0
Travel	29-04+-0075	170,900	50,900
Allocation for Budget Adjustment	29-04+-0090	<u>0</u>	<u>0</u>
Total Budgeted Expenses		\$ <u>18,030,650</u>	\$ <u>18,699,474</u>
EXCESS INCOME OVER BUDGETED EXPENSES		588,244	623,742
Less: Debt Service		\$ <u>0</u>	\$ <u>0</u>
EXCESS INCOME AFTER DEBT SERVICE		\$ 588,244	\$ 623,742
TRANSFERS TO			
Student Affairs Re-Direct	29-2015-0+95	\$ 61,690	\$ 61,690
Student Affairs Special Projects	29-2052-0095	60,000	60,000
Student Services Building	29-2860-0095	214,300	214,300
University Administrative Charge	29-7120-0095	<u>252,254</u>	<u>287,752</u>
EXCESS INCOME AFTER TRANSFERS		\$ 0	\$ 0
ESTIMATED ENDING BALANCE		\$ <u>0</u>	\$ <u>0</u>

TEXAS STUDENT MEDIA SUMMARY  
BUDGET 2022-23

	<u>ACCOUNT NUMBER</u>	<u>2021-22 BUDGET</u>	<u>2022-23 BUDGET</u>
ESTIMATED INCOME	29-32+-0095	\$ <u>803,426</u>	\$ <u>1,025,926</u>
ESTIMATED BEGINNING BALANCE		\$ <u>0</u>	\$ <u>0</u>
TRANSFERS FROM			
Flat Rate Tuition - SSF Allocation		\$ <u>445,219</u>	\$ <u>452,559</u>
TOTAL AVAILABLE FUNDS		\$ <u>1,248,645</u>	\$ <u>1,478,485</u>
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	29-32+-0009	\$ 349,946	\$ 355,735
Longevity Pay	29-32+-0009	480	480
Classified Personnel	29-32+-0010	269,348	275,891
Longevity Pay	29-32+-0010	<u>1,404</u>	<u>1,404</u>
Subtotal		\$ <u>621,178</u>	\$ <u>633,510</u>
Wages	29-32+-0020	\$ 185,302	\$ 188,221
Fringe Benefits	29-32+-0014	102,865	101,845
Other Operating Expenses	29-32+-0050	312,594	528,203
Scholarships and Fellowships	29-32+-0070	21,300	21,300
Travel	29-32+-0075	<u>5,406</u>	<u>5,406</u>
Total Budgeted Expenses		\$ <u>1,248,645</u>	\$ <u>1,478,485</u>
EXCESS INCOME OVER BUDGETED EXPENSES		0	0
TRANSFERS TO			
University Administrative Charge	29-7120-0095	<u>0</u>	<u>0</u>
EXCESS INCOME AFTER TRANSFERS		\$ 0	\$ 0
ESTIMATED ENDING BALANCE		<u>\$ 0</u>	<u>\$ 0</u>

UNIVERSITY UNIONS SUMMARY  
BUDGET 2022-23

	ACCOUNT NUMBER	2021-22 BUDGET	2022-23 BUDGET
<b>ESTIMATED INCOME</b>			
Sales and Services		\$ 1,974,781	\$ 4,011,203
Endowment Interest		<u>170,000</u>	<u>170,000</u>
Total Estimated Income	29-12+-0095	\$ <u>2,144,781</u>	\$ <u>4,181,203</u>
<b>ESTIMATED BEGINNING BALANCE</b>			
		\$ <u>0</u>	\$ <u>0</u>
<b>TRANSFERS FROM</b>			
Flat Rate Tuition - Student Activity Center		\$ 6,160,585	\$ 6,144,879
Flat Rate Tuition - Texas Union		<u>4,265,245</u>	<u>4,282,886</u>
<b>TOTAL AVAILABLE FUNDS</b>			
		\$ <u>12,570,611</u>	\$ <u>14,608,968</u>
<b>BUDGETED EXPENSES</b>			
Salaries			
Administrative and Professional	29-12+-0009	\$ 959,465	\$ 1,016,632
Longevity Pay	29-12+-0009	0	0
Classified Personnel	29-12+-0010	2,804,253	3,008,262
Longevity Pay	29-12+-0010	<u>13,580</u>	<u>13,580</u>
Subtotal		\$ <u>3,777,298</u>	\$ <u>4,038,474</u>
Wages	29-12+-0020	\$ 740,625	\$ 720,625
Fringe Benefits	29-12+-0014	77,915	77,915
Other Operating Expenses	29-12+-0050	1,381,170	2,322,241
Utilities	29-12+-0050	1,048,740	890,834
Cost of Goods Sold	29-12+-0050	168,827	168,827
Travel	29-12+-0075	<u>21,000</u>	<u>9,000</u>
Total Budgeted Expenses		\$ <u>7,215,575</u>	\$ <u>8,227,916</u>
<b>EXCESS INCOME OVER BUDGETED EXPENSES</b>			
		5,355,036	6,381,052
Less: Debt Service		\$ <u>3,852,707</u>	\$ <u>5,414,886</u>
<b>EXCESS INCOME AFTER DEBT SERVICE</b>			
		\$ 1,502,329	\$ 966,166
<b>TRANSFERS TO</b>			
Student Affairs Re-Direct	29-2015-0195	\$ 14,424	\$ 14,424
Student Affairs Re-Direct	29-2015-0295	13,750	13,750
Student Affairs Special Projects	29-2052-0095	20,000	20,000
University Administrative Charge	29-7120-0095	59,659	59,659
Reserve for Major Repairs	36-XXXX-XXXX	<u>1,394,496</u>	<u>858,333</u>
<b>EXCESS INCOME AFTER TRANSFERS</b>			
		\$ 0	\$ 0
<b>ESTIMATED ENDING BALANCE</b>			
		\$ <u><u>0</u></u>	\$ <u><u>0</u></u>



**Contracts and  
Grants Funds**



The University of Texas at Austin  
2022-23 BUDGET  
RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS  
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
26 Fund Federal For Communication	26-COMM-FE	3,500,000	3,500,000					
26 Fund Ot-Communication Private And Local	26-COMM-OT	3,000,000	3,000,000					
26 Fund Federal For Education	26-EDUC-FE	22,000,000	22,000,000					
26 Fund Ot-College Of Education Private And Local	26-EDUC-OT	2,700,000	2,700,000					
26 Fund State For Education	26-EDUC-ST	1,300,000	1,300,000					
Center For Electromechanics-Payroll Contracts Grants Federal	26-9900-03 Clearing Account Funds	7,415,193	7,415,193					
Engineering Federal	26-ENGX-FE	57,000,000	57,000,000					
26 Fund Ot-College Of Engineering Private And Local	26-ENGX-OT	36,500,000	36,500,000					
26 Funds State For Engineering	26-ENGX-ST	12,300,000	12,300,000					
26 Fund Federal For Geosciences	26-GEOS-FE	13,500,000	13,500,000					
26 Fund Ot-Jackson School Of Geosciences Private And Local	26-GEOS-OT	12,000,000	12,000,000					
26 Fund State For Geosciences	26-GEOS-ST	800,000	800,000					
26 Fund Federal For Graduate Studies	26-GRAD-FE	4,000,000	4,000,000					
Lbj School Of Public Affairs Federal	26-LBJS-FE	1,750,000	1,750,000					

The University of Texas at Austin  
 2022-23 BUDGET  
 RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
26 Fund Federal For Liberal Arts	26-LIBA-FE	16,000,000	16,000,000					
26 Fund Other-College Of Liberal Arts Private And Local	26-LIBA-OT	7,500,000	7,500,000					
26 Fund Federal For Medical School	26-MEDS-FE	8,000,000	8,000,000					
26 Fund State For Medical School	26-MEDS-ST	2,500,000	2,500,000					
Dana Center Salary Clearing Account	26-9900-16	5,476,624	5,476,624					
Natural Sciences Federal	26-NATS-FE	69,000,000	69,000,000					
26 Fund Other-College Of Natural Sciences Private And Local	26-NATS-OT	17,000,000	17,000,000					
26 Funds State Natural Sciences	26-NATS-ST	4,200,000	4,200,000					
26 Fund Federal For Nursing	26-NURS-FE	3,000,000	3,000,000					
26 Fund Federal For Pharmacy	26-PHAR-FE	8,000,000	8,000,000					
26 Funds State Pharmacy	26-PHAR-ST	1,100,000	1,100,000					
26 Fund Federal For School Of Social Work	26-SOSW-FE	11,000,000	11,000,000					
26 Fund State For Social Work	26-SOSW-ST	1,100,000	1,100,000					
26 Fund Federal For Provost	26-PROV-FE	47,000,000	47,000,000					
26 Fund Federal For Vp For Research	26-RSRC-FE	150,000,000	150,000,000					

The University of Texas at Austin  
 2022-23 BUDGET  
 RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS  
 Transfers In (Out)

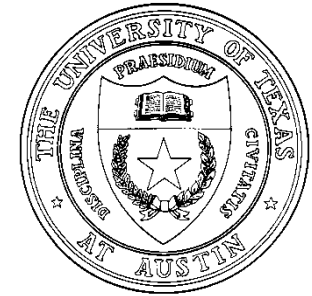
Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
26 Fund Other-Vice President For Research	26-RSRC-OT Private And Local	3,000,000	3,000,000					
26 Fund State For Vp Research	26-RSRC-ST	500,000	500,000					
26 Fund Ot-Other Private And Local	26-OTHR-OT	9,800,000	9,800,000					
Other 26 State	26-OTHR-ST	20,200,000	20,200,000					
RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS TOTAL		562,141,817	562,141,817					
Federal Government			427,741,817					
State Government			42,900,000					
Other			91,500,000					
Summary Total			562,141,817					



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# THE UNIVERSITY OF TEXAS AT AUSTIN



## OPERATING BUDGET FISCAL YEAR ENDING AUGUST 31, 2023

VOLUME II OF III

Adopted by the U. T. System Board of Regents  
August 25, 2022

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The University of Texas at Austin  
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**Gift Funds**



The University of Texas at Austin  
 2022-23 BUDGET  
 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
ARCHITECTURE, SCHOOL OF								
Wilsonart Endowed Lecture Series In Interior Design	30-2022-60	6,403	6,403					
John William Potter Endowed Fund For The Encouragement Of Risk Taking	30-2022-61	7,588	7,588					
Gensler Exhibitions Fund	30-2022-63	2,047	2,047					
Henry M. Rockwell Chair In Architecture	30-2022-73	65,528	65,528					
Frederick Steiner Endowed Excellence Fund In Landscape Architecture	30-2022-77	2,694	2,694					
Paul C. Ragsdale Excellence Fund For Historic Preservation	30-2022-82	6,152	6,152					
Texas Rangers Excellence Endowment	30-2022-84	1,661	1,661					
Wayne Bell Excellence Fund For Historic Preservation	30-2022-88	983	983					
Brooke And Frank Aldridge Endowed Faculty Excellence Fund	30-2022-89	3,255	3,255					
McCall Endowed Excellence Fund	30-2022-91	2,744	2,744					
Excellence Fund For Topics In Sustainable Development	30-2022-92	9,440	9,440					
Francisco Paco Arumi-Noe Memorial Fellowship In Sustainable Design	30-2022-93	3,642	3,642					
Hal Box Endowed Chair In Urbanism	30-2022-95	56,124	56,124					
Brochstein Excellence Fund	30-2022-99	1,827	1,827					

The University of Texas at Austin

2022-23 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The University Of Texas At Austin School Of Architecture's Council Women's Endowed Scholarship	30-2023-05	1,352	1,352					
School Of Architecture Advisory Council Endowed Excellence Fund	30-2023-06	12,445	12,445					
Wolf E. Jessen Endowment Fund	30-2023-54	10,528	10,528					
Isabelle Thomason Decherd Endowment	30-2023-55	5,030	5,030					
The Martin S. And Evelyn S. Kermacy Collection Endowment	30-2023-60	10,063	10,063					
John Greene Taylor Endowment For Collection Enhancement	30-2023-62	3,704	3,704					
Brightman York Lecture Series In Interior Design	30-2023-65	4,185	4,185					
Interior Design Endowed Excellence Fund	30-2023-66	2,303	2,303					
William E. Lake, Jr. Excellence Fund For Architecture	30-2023-69	20,095	20,095					
Terry Norman Forrester And Nancy Hoppess Forrester Dean's Excellence Fund	30-2023-82	1,549	1,549					
Potter Rose Professorship In Urban Planning	30-2023-83	30,485	30,485					
Emily Summers Excellence Fund For The History Of Interior Design	30-2023-85	1,382	1,382					
Professor Terry Kahn Endowed Graduate Fellowship In Community And Regional Planning	30-2023-87	3,386	3,386					

The University of Texas at Austin

2022-23 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Henrietta M. King Excellence Fund	Endowed 30-2024-00 For Historic Preservation	1,607	1,607					
Eugene Margaret McDermott Excellence Fund	30-2024-04 For The Study Of American Architecture	5,321	5,321					
Mike Hogg Support	30-2024-29		50,000		50,000			
Jean And Bill Booziotis Endowed Annual Lecture	30-2024-40 In Architecture	28,168	28,168					
Center For The Study Of American Architecture	30-2024-55 Endowment	5,066	5,066					
Center For American Architecture & Design	30-2024-56 Endowed Excellence Fund	2,305	2,305					
Dick Clark Student Travel Fund	30-2024-81	14,197	14,197					
Raguel Elizondo Staff Excellence Fund	30-2024-83	1,743	1,743					
Journeyman Construction, Inc. Faculty Excellence	30-2024-86 Fund In Architecture	6,201	6,201					
Myron Geer Blalock Endowed Presidential Scholarship	30-2024-87	2,830	2,830					
Adam Conrad Grote Memorial Fund	30-2024-92	1,849	1,849					
Lawrence W. Speck Pagesouthernlandpage Architecture	30-2024-93 Graduate Fellowship In Architecture	2,768	2,606			162	(162)	
Overton Shel mire Scholarship In Architecture	30-2024-95	3,610	3,610					
Wilmont "Vic" Vickrey, Faia, Endowed Excellence Fund For Architecture Of The Americas	30-2024-97	2,589	2,589					

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Karen And Jerry Lea Family Endowed Excellence Fund	30-2024-99	1,235	1,235					
Kent Scott Butler Memorial Fund	30-2063-73	5,225	5,225					
Leipziger Travel Fellowship Fund	30-2063-76	8,409	8,409					
School Of Architecture Faculty Fund For Student Domestic Travel	30-2063-77	1,302	1,302					
Sinclair Black Endowed Excellence Fund For Urban Design	30-2063-79	199,500	199,500					
Wilkinson Family Travel Fund	30-2063-80	1,245	1,245					
Larry Doll Memorial Fund For Student Travel	30-2063-81	5,234	5,234					
Professor Buford And Ruth Duke Endowed Excellence Fund In Architecture	30-2063-82	1,215	1,215					
Katherine Kligerman Fund For Architecture Student Support	30-2063-83	1,564	1,564					
Build Well Construction Excellence Fund	30-2063-84	507	507					
Beattie Family Endowed Architecture Fund	30-2063-85	469	469					
Connor Bryan Memorial Fund For Sustainability Research	30-2063-86	1,167	1,167					
Anbalagan Family Endowed Fund In Architecture	30-2063-87	374	374					
Kelly Wearstler Endowed Fund For Design Students	30-2063-88	3,763	3,763					



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RESTRICTED CURRENT FUNDS - GIFTS  
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Evelyn S. And H.D. Butler Endowed Excellence Fund For	30-2063-89 Architecture	15,052	15,052					
Arthur Pope Watson, Jr. And Robert Wayne Garrett The School Of Architecture	30-2063-90 Excellence Fund For	1,411	1,411					
Amy Dryden Endowed Scholarship	30-7170-50	1,246	1,246					
Joy & Morin Scott / Sally & John Byram Graduate Fellowship	30-7170-52	17,249	17,249					
Matthew F. Kreisle, III/Page Southerland Page Graduate In Architecture	30-7170-53 Fellowship	3,816	3,816					
C. William Brubaker / Perkins + Will Endowed Presidential Scholarship	30-7170-54	3,529	3,529					
Lynne Brundrette Maddox Scholarship In Interior Design	30-7170-55	2,144	2,144					
Wilmont 'Vic' Vickrey Endowed Scholarship	30-7170-56	1,572	1,572					
Sixth River Architects Endowed Fellowship	30-7170-57	3,063	3,063					
Ford, Powell And Carson Endowed Scholarship	30-7170-58	1,537	1,537					
Potter Rose Graduate Fellowship	30-7170-59	30,485	30,485					
Texas Chapter American Society Of Landscape Architects Endowed Graduate Fellowship	30-7170-60	4,617	4,617					
Jean And Bill Booziotis Endowed Graduate Fellowship In Architectural History	30-7170-61	3,468	3,468					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Lawrence W. Speck Endowed Graduate Fellowship In Architecture	30-7170-62	4,146	4,146					
Suzie Friedkin Endowed Scholarship In Interior Design	30-7170-63	2,121	2,121					
Charles M. Nettles Endowed Presidential Scholarship	30-7170-64	3,084	3,084					
SnOhetta Endowed Scholarship In Architecture Established By Craig Dykers And Elaine Molinar	30-7170-65	3,483	3,483					
Yvette Atkinson Memorial Scholarship In Architecture	30-7170-66	5,387	5,387					
Sue And Frank McBee Fellowship In Historic Preservation	30-7170-67	2,687	2,687					
Matt Casey Memorial Scholarship In Architecture	30-7170-68	3,840	3,840					
Humphreys Partners Endowed Scholarship In Architecture	30-7170-69	1,323	1,323					
Harvey N. Marmon, Jr. Faia Marmon Mok Scholarship In Architecture	30-7170-70	3,989	3,989					
Jack Rice Turner Endowed Scholarship In Architecture	30-7170-71	1,699	1,699					
Peter O. Coltman Book Prize In Architecture And Planning	30-7170-72	1,398	1,398					
George W. Brackenridge Scholarship Fund	30-7170-74	17,095	17,095					
Lpa Endowed Scholarship For Sustainable Design	30-7170-75	1,402	1,402					
Kevin J. Lorenz Graduate Fellowship In Architecture	30-7170-76	3,388	3,388					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Blake Alexander Traveling Student Fellowship In	30-7275-68 Architecture	5,537	5,537					
School Of Architecture Scholarship And Fellowship Awards	30-7280-10 Endowment	15,397	15,397					
Marvin E. And Anne Price Beck Endowed Scholarship	30-7291-26	2,476	2,476					
Carl O. Bergquist Endowed Scholarship	30-7292-94	1,717	1,717					
Hal Box Scholarship Fund	30-7295-98	8,381	8,381					
The John Buck Company And First Chicago Investors Advisors For Fund Endowed Scholarship In	30-7298-61 Architecture	2,997	2,997					
Fred W. Clarke Endowed Presidential Scholarship In Honoring Alan Y. Taniguchi	30-7316-83 Architecture	2,675	2,675					
Fred W. And Laura Weir Clarke Endowed Presidential Scholarship In Architecture Honoring Carl Bergquist	30-7316-84	2,675	2,675					
John S. Chase Endowed Presidential Scholarship	30-7316-85	14,945	14,854			91	(91)	
John Green Taylor Family Graduate Fellowship In	30-7316-86 Architectural History	2,982	2,982					
Hdr Architecture Endowed Scholarship	30-7316-88	1,492	1,492					
Architexas Endowed Scholarship	30-7316-89	2,712	2,712					
Claude M. Pendly, Jr. Memorial Scholarship Fund	30-7316-90	2,553	2,553					
Barbara & Donald Pender Endowed Scholarship	30-7316-91	1,580	1,580					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Bartlett Cocke Scholarships In The School Of Architecture	30-7323-63	15,410	15,410					
Fred Winfield Day, Jr. Endowed Scholarship In Architecture	30-7333-80	6,592	6,592					
Jorge Luis Divino Centennial Scholarship In Architecture	30-7339-32	4,730	4,730					
William H. Emis III Traveling Scholarship In Architecture	30-7346-03	6,952	6,952					
Ted Freedman Endowed Scholarship	30-7359-38	4,566	4,566					
Harwell Hamilton Harris Regents Professorship In Architecture	30-7388-01	28,294	28,294					
Lake / Flato Endowed Scholarship	30-7420-87	1,962	1,962					
Hugo Leipziger-Pearce Endowed Graduate Fellowship In Planning	30-7423-64	6,986	6,986					
Meadows Foundation Centennial Fellowship In Architecture	30-7436-65	9,729	9,729					
Mike And Maxine K. Mebane Endowed Traveling Scholarship In Architecture	30-7436-75	237,142	213,427		(23,715)			
Aia Austin Charles Moore Endowed Scholarship	30-7441-48	2,296	2,296					
Jack Morgan Endowed Scholarship	30-7442-10	5,437	5,437					
Page Southerland Page Fellowship In Architecture	30-7451-65	8,596	8,596					
George M. Page Endowed Graduate Fellowship	30-7451-66	5,035	5,035					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Overland Partners Endowed Scholarship	30-7451-68	3,000	3,000					
Jane Marie Tacquard Patillo Centennial Lectureship	30-7452-83	4,740	4,740					
Alma Piner Scholarship In Architecture	30-7459-12	3,423	3,423					
Boone Powell Family Prize In Urban Design	30-7461-17	7,566	7,566					
Debbie Ann Rock Scholarship In Interior Design	30-7469-99	7,134	7,134					
Brandon Shaw Memorial Endowed Scholarship	30-7476-06	16,088	16,088					
Louis F. Southerland Endowed Scholarship	30-7482-80	4,512	4,512					
Lawrence W. Speck Excellence Fund	30-7483-40	18,423	18,423					
Lance Tatum Endowed Scholarship	30-7494-79	1,631	1,631					
Urban Edge Developers Dean's Excellence Fund	30-7500-76	1,415	1,415					
Roxanne Williamson Endowed Scholarship	30-7506-70	1,916	1,916					
Lily Rush Walker And Coulter Hoppess Scholarship In Architecture	30-7506-72	10,113	10,113					
J. M. West Texas Corporation Fellowship In Architecture	30-7508-35	6,128	6,128					
Robert Leon White Memorial Fund Architecture	30-7509-50	1,595	1,595					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Janet C. And Wolf E. Jessen Endowed Presidential Scholarship	30-7527-01	6,225	6,225					
Henrietta Chamberlain King Endowed Scholarship	30-7527-54	2,272	2,272					
Edward J. Perrault Endowed Presidential Scholarship In Interior Design	30-7531-34	4,002	4,002					
Cogburn Family Foundation Architecture And Urbanism Prize	30-7536-36	7,374	7,374					
Bud Oglesby Prize Endowment Scholarship	30-7540-02	7,119	7,119					
Children Of John And Christine Boylan Endowed Scholarship In Architecture	30-7540-03	394	394					
Jean And Bill Booziotis Endowed Excellence Fund	30-8548-90	7,362	7,362					
Dr. Nancy Panak Kwallek Endowed Chair In Design Planning	30-8548-91	55,127	55,127					
J. Sinclair Black Endowed Chair In Urban Design New Urbanism	30-8548-92	38,757	38,757					
Dick Clark, III, Endowed Chair In Architecture	30-8548-93	49,419	49,419					
Roberta P. Crenshaw Centennial Professorship In Urban Design And Environmental Planning	30-8549-43	20,577	20,577					
Edwin E. Beran Centennial Lectureship In Architecture	30-8551-68	9,528	9,528					
David Bruton, Jr. Centennial Professorship In Urban Design	30-8554-68	19,084	19,084					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The Paul Phillipe Cret Centennial Teaching Fellowship In Architecture	30-8565-18	11,245	11,245					
Bluford Walter Crain Centennial Endowed Lectureship	30-8566-18	20,347	20,347					
Edwin W. Carroll Centennial Lectureship In Architecture	30-8570-18	11,862	11,862					
Bartlett Cocke Regents Professorship In Architecture	30-8571-18	35,295	35,295					
O'Neil Ford Centennial Chair In Architecture	30-8587-68	127,791	127,791					
The Cass Gilbert Centennial Teaching Fellowship In Architecture	30-8591-18	11,794	11,794					
Golemon Rolfe Centennial Lectureship In Architecture	30-8593-18	4,998	4,998					
Herbert M. Greene Centennial Lectureship In Architecture	30-8593-93	7,322	7,322					
The Martin S. Kermacy Centennial Professorship In Architecture	30-8601-18	25,968	25,968					
Mike Hogg Professorship In Community And Regional Planning	30-8606-18	38,583	38,583					
The Wolf Janet Jessen Centennial Lectureship In Architecture	30-8608-43	22,502	22,502					
Karl Kamrath Lectureship In Architecture	30-8611-88	11,702	11,702					
Eugene McDermott Centennial Visiting Professorship	30-8617-93	21,684	21,684					
The Margaret McDermott Centennial Teaching Fellowship In Architecture	30-8618-18	10,499	10,499					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Meadows Foundation Centennial Professorship In Architecture	30-8621-68	19,325	19,325					
Gene Edward Mikeska Endowed Chair For Interior Design	30-8623-25	58,184	58,184					
Alice Kleberg Reynolds Meyer Foundation Centennial Lectureship In Architecture	30-8625-93	19,083	19,083					
The W. L. Moody, Jr. Centennial Professorship In Architecture	30-8627-68	37,961	37,961					
The Sid W. Richardson Centennial Professorship In Architecture	30-8640-68	21,755	21,755					
Roland Gommel Roessner Centennial Professorship In Architecture	30-8643-43	30,382	30,382					
Edwin A. Schneider Centennial Lectureship In Architecture	30-8645-68	8,794	8,794					
Ruth Carter Stevenson Regents Chair In The Art Of Architecture	30-8655-36	97,973	97,973					
Trisha Wilson Endowed Professorship Fund	30-8672-65	7,311	7,311					
Architecture 30 Acct	30-ARCH-00	350,000	350,000					
ARCHITECTURE, SCHOOL OF SUBTOTAL		2,469,419	2,495,451		26,285	253	(253)	
BUSINESS, MCCOMBS SCHOOL OF								
Thomas O. Hicks Endowed Chair In Business	30-0001-45	90,525	90,525					
Holly S. Goodrich Endowed Undergraduate Scholarship	30-0014-32	6,223	13,162			(6,939)	6,939	



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Arthur Andersen Alumni Centennial Accounting Professorship	30-2068-50	50,752	50,752					
Alumni Endowed Excellence Fund In Accounting	30-2068-62	36,798	36,798					
Pricewaterhousecoopers Endowed Excellence Fund In Accounting	30-2068-74	12,374	12,374					
Ryan Company Endowed Excellence Fund	30-2068-75	11,491	11,491					
Kpmg Endowed Excellence Fund In Accounting	30-2068-78	75,282	75,282					
Mpa Ppa Program Various Donors-Variou Purposes Unrestricted	30-2068-94	62,500	62,500					
Business Honors Program Excellence Fund In Business Education	30-2068-98	48,618	48,618					
Mba Alumni Endowed Excellence Fund	30-2069-01	54,664	42,831		( 11,833)			
Uhy Mann Frankfort Stein And Lipp Advisors Inc. Endowed Excellence Fund In Accounting	30-2069-03	8,721	8,721					
Damon P. Smith III Endowed Scholarship	30-2069-16	75,326	89,668			( 14,342)	14,342	
Craig M. And Pamela S. Greenway President's Associates Endowment	30-2069-17	525	525					
William H. Cunningham Endowed Excellence Fund In Marketing	30-2069-20	22,127	19,914		( 2,213)			
C. Aubrey Smith Accounting Educational Endowment Fund	30-2069-21	16,317	16,317					
C. Aubrey Smith Center For Auditing Education And Research	30-2069-22	54,348	54,348					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The Wilton E. And Catherine A. Thomas Professorship In Accounting	30-2069-46	31,802	31,802					
Ashley And Lance Loeffler Program Endowment	30-2069-49	1,517	1,517					
Aim Investment Center Support Fund	30-2069-80	150,000	150,000					
Jacobs Family Endowment For Excellencing In Accounting	30-2069-92	7,171	7,171					
Brian B. And Julia S. Landrum Endowed Scholarship	30-2069-93	3,099	3,250			(151)	151	
Richard J. Gonzalez Lectureship Fund	30-2069-97	7,159	7,159					
Hicks, Muse, Tate Furst Center For Private Equity Finance	30-2070-05	362,735	332,193		(30,542)			
Center For Real Estate Finance Support Fund	30-2070-40	840,000	1,104,104			(264,104)	264,104	
Jack G. Taylor Endowment Fund	30-2070-47	15,993			(15,993)			
Energy Management Program Emp Endowed Excellence Funds - Master	30-2070-52	174,011	177,058			(3,047)	3,047	
Robert B. Williamson Memorial Excellence Fund	30-2071-55	1,851	6,602			(4,751)	4,751	
Undergraduate Real Estate Ure Endowment Excellence Funds - Master	30-2071-66	188,197	188,197					
Real Estate Finance And Investment Center Refic Endowed Excellence Funds - Master	30-2071-67	189,671	189,671					
Master Of Science In Finance Program - Master	30-2071-75	19,204	19,204					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
W. T. Tommy Tucker Excellence Fund In Marketing Administration	30-2072-49	2,489	2,489					
Supply Chain Management	30-2072-85	216,000	281,152			(65,152)	65,152	
Cba Gsb Annual Fund Unrestricted	30-2073-10	617,000	191,092		(425,908)			
Red McCombs School Of Business - Cba Gsb Dean's Advisory Council Unrestricted Gifts	30-2073-12		30,600		30,600			
Cba Gsb Dean's Discretionary Gift Fund	30-2073-13	230,750			(230,750)			
Wall Street For McCombs Advisory Council	30-2073-14	177,000	177,000					
Robert And Ann Pratt Endowed Excellence Fund In Business Government And Society	30-2073-16	26,920	26,920					
William H. Cunningham Student Endowment	30-2073-18	110,731	103,738		(11,073)	(4,080)	4,080	
Charles And Elizabeth Prothro Regents Chair In Bus. Admin.	30-2073-19	137,905	137,905					
Shelby H. Carter, Jr. And Patricia Carter Regents Professorship In Global Business Marketing	30-2073-21	38,445	34,276		(4,169)			
McCombs Business School Endowed Excellence Fund	30-2073-22	17,232	3,741		(13,491)			
Pat And Shelby Carter Endowment For Educational Excellence	30-2073-23	10,711	10,711					
Shelby H. Carter, Sr. Endowment For Entrepreneurial Studies	30-2073-25	8,214	8,214					
Business Foundations Program	30-2073-33	200,000	200,000					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Undergraduate Programs Vd Vp	30-2073-55		80,750		80,750			
David J. Fiszal Endowed Excellence Fund	30-2073-60	3,375	3,375					
Mba Excellence Fund For Students Faculty	30-2073-66	63,276	20,000		(43,276)			
Mba Leave A Legacy Endowed Excellence Fund	30-2073-67	7,739	7,739					
Endowed Excellence Funds - Master	30-2073-71	966,122	506,782		(459,340)			
Energy Finance Program	30-2073-76	146,115	70,771		(75,344)			
Carpenter Family Mba Student Leadership Center	30-2073-79	24,948	24,948					
Financial Analyst Program Endowed Excellence Fund	30-2073-84	3,638	3,800			(162)	162	
Edward W. Cundiff Memorial Excellence Fund In Marketing	30-2073-90	7,867	7,080		(787)			
Center For Leadership Excellence	30-2073-93	283,333	843,333		560,000			
Vivek And Pooja Shah Endowed Excellence Fund	30-2073-95	1,225	1,225					
Leo G. Blackstock Memorial Scholarship	30-2074-76	4,954	5,044			(90)	90	
Byars Jordan Endowment For Mis	30-2074-80	19,275	28,108			(8,833)	8,833	
Cba Century Club Unrestricted Endowment Fund	30-2075-45	90,313	54,400		(15,092)	20,821		20,821

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Canfield Business Honors Program	30-2075-75	160,000	160,000					
Center For Customer Insight And Marketing Solutions	30-2076-20	249,500	259,027			(9,527)	9,527	
Joseph Paschal Dreibelbis Fellowship In Business	30-2076-51	7,684	7,684					
Eugene And Dora Bonham Memorial Fund In Business	30-2077-01	58,497	89,729		(16,497)	(47,729)	47,729	
Carlene Kouba Behrens Memorial Endowed Presidential Scholarship	30-2077-02	7,333	7,471			(138)	138	
Alvin And Helene Eicoff Endowed Presidential Scholarship Fund	30-2077-55	21,645	22,032			(387)	387	
Alvin And Helene Eicoff Endowed Professorship In Direct Broadcast Marketing	30-2077-57	14,526	18,100		(1,453)	(5,027)	5,027	
Red McCombs School Of Business - Financial Trading Room	30-2077-58	8,200	8,200					
Frito-Lay Student Leadership Center Endowed Excellence Fund	30-2077-59	10,224	10,224					
William Jack Hunley Endowed Scholarship	30-2077-60	12,843	13,869			(1,026)	1,026	
Texas Energy Management Council Temc	30-2077-63	200,000	200,000					
Buster And Ada Mae Baebel Endowed Scholarship	30-2077-64	1,487	1,517			(30)	30	
W. Bryan Trammell, Jr. Teaching Excellence Award	30-2077-65	3,471	3,471					
Graduate School Student Faculty Excellence Fund	30-2078-51	144,471	110,363		(34,108)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Information Systems Management Program Ismp	30-2079-45	25,000	46,650			(21,650)	21,650	
W. H. Irons Memorial Lecture In Banking And Finance	30-2079-76	1,455	856		(599)			
Herb Kelleher Center For Entrepreneurship	30-2080-38	531,755	531,755					
Jean Raleigh Kindle And W. L. Pup Kindle Endowed Scholarship Fund	30-2080-45	54,571	71,954			(17,383)	17,383	
Herbert And Johanna Liebscher Foundation Endowed Scholarship Fund	30-2080-78	26,291	187,127			(160,836)	160,836	
Make A Mark Endowed Presidential Scholarship	30-2081-10	36,944	52,776			(15,832)	15,832	
J. Lamar Johnson Endowment For Excellence In Marketing Education	30-2081-26	11,964	11,964					
Red McCombs School Of Business - Mba Alumni Organization	30-2081-27		49,200		49,200			
Bba Endowed Excellence Fund	30-2081-32	16,398	16,398					
McCombs Social Enterprise Fund	30-2081-37	7,857	7,857					
Thomas S. Smith Excellence Fund In Entrepreneurship	30-2081-41	5,766	5,766					
Charline And Red McCombs Family 40 Acres Scholarship In Business	30-2081-42	31,185			(31,185)			
Sandra And Stanley Rosenberg Endowed Excellence Fund In Business And Law	30-2081-43	56,868	56,868					
Janet Riha Neissa And Jimmy Neissa Endowed Professorship In Business	30-2081-44	29,330	29,330					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Hispanic Leadership Initiative	30-2081-46	175,000	358,808		183,808			
Fred H. Moore Teaching Assistants Excellence Award Account	30-2081-51	4,108	4,108					
Health Care Initiative	30-2081-54	12,000	62,000		50,000			
Susie And John L. Adams Endowed Professorship In Business	30-2081-56	56,904	56,904					
Susie And John L. Adams Forty Acres Scholarship In Business 57-1050-37	30-2081-57	30,104			(30,104)			
Mary Kathleen Christenberry Pratt Scholarship In Business 57-1050-31	30-2081-58	1,449	8,972			(7,523)	7,523	
Sylvie And Gary Crum 40 Acres Scholarship In Business	30-2081-64	29,525			(29,525)			
Venture Labs Investment Competition	30-2081-65	50,000	50,000					
Thomas E. And Terry Smith Faculty Fellowship In Business	30-2081-73	9,744	19,314			(9,570)	9,570	
Jon Brumley Endowed Excellence Fund	30-2081-78	375,865	389,806			(13,941)	13,941	
Ray Nixon Endowed Award For Excellence In Finance	30-2081-84	1,440	1,440					
Bay Area For McCombs	30-2081-85	50,000	101,500		51,500			
Finance Ph.D. Graduate Excellence Fund	30-2081-86	8,068	8,068					
Career Diversity Programs	30-2081-90	190,000	190,000					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William H. Cunningham Chair In Strategic Planning And Data Analytics	30-2081-98	105,321			(105,321)			
The Tonkon Family Endowed Excellence Fund	30-2081-99	5,178	5,178					
McCombs Entrepreneur Summer Fellowship Fund	30-2082-06	4,201	8,269			(4,068)	4,068	
Christie Skinner And Thomas W. Gilligan Distinguished Scholars Endowment	30-2082-07	60,292	134,260			(73,968)	73,968	
Mr. And Mrs. Lawrence Pope Endowed Excellence Fund In Business Honors	30-2082-08	5,253	5,253					
Mark Gibson Endowed Fellowship In Real Estate	30-2082-11	7,548	7,840			(292)	292	
Rob L. Jones Endowed Excellence Fund In Energy	30-2082-12	2,586	7,847			(5,261)	5,261	
Laurie Ann And Jonathan Goldman Endowed Excellence Fund In Business Honors	30-2082-15	2,762	2,762					
Sustainability And Social Impact Initiative	30-2082-22		341,776		314,449	(27,327)	27,327	
Robert Malcolm Endowed Professorship In Marketing Innovation	30-2082-23	33,814	33,814					
Endowed Excellence Fund In Finance	30-2082-24	1,459	1,459					
John C. Goff Endowed Chair In Real Estate	30-2082-29	48,931	48,931					
Paraskevi And Polidoros Trejos Endowed Excellence Fund In Business Honors	30-2082-30	2,043	2,043					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lois K. And Richard D. Folger Dean's Leadership School Of Business	30-2082-31	109,463	109,463					
Anderson-Miller Family Endowed Excellence Fund	30-2082-33	1,225	1,225					
Richard B. Bermont Family Endowed Excellence Fund	30-2082-34	2,825	2,825					
Dodson Young Family Endowed Excellence Fund	30-2082-37	2,490	2,490					
Susan Saurage-Altenloh Endowed Excellence Fund	30-2082-40	1,172	1,172					
Eric D. Hirst Graduate Endowed Excellence Fund	30-2082-41	2,418	2,418					
Connie K. Saathoff Endowed Excellence Fund Appreciation	30-2082-43	10,762	9,686		(1,076)			
Herbert Family Endowed Excellence Fund In Honor Of Lila And Ira C. Herbert	30-2082-44	18,480	30,171			(11,691)	11,691	
Jeffrey And Jennifer Rosenbaum Endowed Faculty Impact On Academic Excellence Fund	30-2082-45	17,874	17,874					
Kbh Center At McCombs	30-2082-46	200,000	200,000					
Bba Endowed Excellence Funds - Master	30-2082-47	76,019	76,019					
Michelle Moon And Jeffrey Stevens Endowed Excellence Fund In Business Honors	30-2082-48	1,218	1,218					
Frank Waterhouse Endowed Excellence Fund For The Mpa Program	30-2082-49	2,427	2,427					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Canfield Business Honors Program Excellence Fund	30-2082-51	93,799	93,799					
Stephen Clark Success Scholars Endowed Excellence Fund	30-2082-52	1,423	4,972			(3,549)	3,549	
Stephen Clark Energy Initiative Endowed Excellence Fund	30-2082-53	1,423	2,872			(1,449)	1,449	
Konnie Haynes-Welsh And Robert Welsh Endowed Excellence Fund	30-2082-56	1,108	1,108					
Cecilie C. And Ronald O. Holman Energy Initiative Endowed Excellence Fund	30-2082-57	2,621	3,722			(1,101)	1,101	
Preview To Success Excellence Fund	30-2082-58	962	962					
Joel And Anna Bauman Family Endowed Excellence Fund In Entrepreneurship I	30-2082-60	7,288	7,288					
Joel And Anna Bauman Family Endowed Excellence Fund In Entrepreneurship II	30-2082-61	3,386	3,386					
C. Courtland Huber Endowed Faculty Excellence Fund	30-2082-62	2,187	2,187					
Canfield Business Honors Alumni Advisory Board Endowed Excellence Fund	30-2082-63	4,117	4,117					
Beldon Family Endowed President's Scholarship In Business	30-2082-65	11,823	36,818			(24,995)	24,995	
Kathleen And Robert Farlow Endowed President's Scholarship In Business	30-2082-66	8,349	24,151			(15,802)	15,802	
Brandenberg Family Energy Initiative Endowed Excellence Fund	30-2082-67	903	903					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Robert K. Conklin Excellence Fund	Endowed In Business 30-2082-68	12,841	12,841					
Robert Prentice Endowed Excellence Fund	Cbhp 30-2082-69	2,498	2,498					
A.Y. Joyce Olds Excellence Fund	Endowed 30-2082-70	13,955	13,955					
Royal P. James Faculty Excellence Fund	30-2082-71	97,366	97,366					
Rosenthal Family Excellence Fund	Endowed In Business 30-2082-72	1,090	1,090					
Ben Palmer Goodwin Endowed Excellence Fund	In Finance 30-2082-73	210	210					
Joshua Marc And Inette Steinberger Brown Endowment For Subiendo	30-2082-74	1,680	1,680					
Bake Global Sustainability Leadership Matching Fund	30-2082-75	14,581	14,581					
Bake Sustainability Business Academic Excellence Fund	30-2082-77	7,291	7,291					
Bake Global Sustainability Leadership Institute Excellence Fund	30-2082-78	66,305	66,305					
Shad Rowe Endowed Excellence Fund	For Mba Investment 30-2082-79	15,554	15,554					
Clyde Copus And Nash Phillips Endowed Scholarship	30-2082-80	3,744	2,899		(936)	(91)	91	
Robert And Marcy Duncan Family Endowed Excellence Fund	30-2082-81	3,560	3,560					
Stephen Maeker Forty Acres Founders Endowed Excellence Fund	30-2082-83	1,862	1,862					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Harkey Matching Endowment	30-2082-84	7,471	7,471					
James Schmeltekopf Endowment For Subiendo	30-2082-85	187	187					
Erin And Ken George Endowment For Future Female Leaders	30-2082-86	934	934					
Charles Prothro Centennial Scholarship Fund	30-2083-01	8,446	8,950			(504)	504	
David L. Olm Centennial Memorial Scholarship	30-2083-51	1,794	1,828			(34)	34	
Reliant Energy Productivity Center Endowed Excellence Fund	30-2084-70	22,072	22,072					
Kenneth M. And Susan T. Jastrow II Chair In Business	30-2084-71	144,818	144,818					
John T. Stuart III Endowed Excellence Fund	30-2084-80	2,273	2,273					
Mba Class Of '99 Endowed Graduate Fellowship	30-2085-44	3,623	3,737			(114)	114	
The J. Marion West Chair For Constructive Capitalism	30-2088-51	68,163	68,163					
Robert E. Witt Faculty Excellence Fund	30-2088-76	76,114	76,114					
Gottesman Excellence Fund For Entrepreneurship	30-2600-07	5,075	5,075					
Aubrey And Elsie Fariss Professorship In Accounting	30-2600-08	27,486	27,486					
Jim Nolen Award For Excellence In Graduate Teaching	30-2600-17	5,470	5,470					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bhp Parents Endowed Excellence Fund In The Business Honors Program	30-2600-20	16,399	16,399					
David Barbour Endowed Scholarship In Business	30-2600-23	1,352	1,377			(25)	25	
Augie And Anna Hsiao Endowed Excellence Fund In Entrepreneurship	30-2600-28	1,371	1,371					
Energy Management Program Endowed Excellence Fund	30-2600-31	18,237	18,237					
Jack Roloson Endowed Presidential Scholarship In Business	30-2600-34	3,184	6,368			(3,184)	3,184	
James Shelley Ulm Endowed Presidential Scholarship In Business	30-2600-35	6,482	9,873			(3,391)	3,391	
Veronika And Andrew Whinston Endowed Professorship In Economics Of Information Systems	30-2600-42	19,066	19,066					
Ouita And Roy Patton Endowed Lecture Series For Mis Innovation	30-2600-45	13,536	17,030			(3,494)	3,494	
Phyllis And Thomas Leiser Endowed Excellence Fund In Undergraduate Energy Management	30-2600-49	5,348	13,068			(7,720)	7,720	
E. Craig NemeC Challenge	30-2600-50	6,543	6,543					
Jeanne H. Brown Endowed Staff Excellence Award	30-2600-57	2,603	2,603					
Mba 2011 Legacy Case Competition Endowed Excellence Fund	30-2600-58	7,407	7,407					
Katie May Endowed Excellence Fund In Entrepreneurship	30-2600-65	2,593	2,593					
Jbvt1 Texas Investment Competition Student Veteran Entrepreneurship Award	30-2600-66	3,540	3,540					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Business Honors Program Bhp Hunt Challenge - Master	30-2600-72	106,599	106,599					
Marketing Ph.D. Alumni Endowed Excellence Fund	30-2600-79	3,327	3,327					
Stacy And Chad Auler Endowed Excellence Fund In Entrepreneurship	30-2600-80	2,452	2,452					
Kay Bailey Hutchison Center For Energy, Law And Business Endowed Excellence Fund	30-2600-81	2,155	6,984			(4,829)	4,829	
Conscious Leader Endowed Excellence Fund	30-2600-83	10,047	14,500			(4,453)	4,453	
Ada And Paul Kinscherff Endowed Scholarship	30-7171-58	43,588	104,255			(60,667)	60,667	
Prentiss C. Burt Endowed Scholarship In Business	30-7171-87	2,703	2,757			(54)	54	
Stephanie And Mark Hamilton Endowed President's Scholarship	30-7171-88	13,136	15,581			(2,445)	2,445	
Pearce Family Endowed Presidential Scholarship	30-7171-89	2,835	3,752			(917)	917	
Melinda And Mike Lafitte Endowed Scholarship In Real Estate	30-7171-90	3,398	3,757			(359)	359	
Ram Lal Seekri Endowed Scholarship In Business	30-7171-91	1,543	1,575			(32)	32	
Interstate Capital Corporation Endowed Scholarship	30-7230-00	3,467	4,927			(1,460)	1,460	
Jastrow Presidential Scholarship	30-7230-01	13,447	30,527			(17,080)	17,080	
Donald J. And Joan Powell McNamara Endowed Scholarship In Real Estate	30-7230-02	2,744	3,281			(537)	537	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Roger, Linda, Sarah And Stephanie Camp Endowed	30-7230-03 Scholarship	3,164	11,988			(8,824)	8,824	
Elizabeth S. Massey John H. Massey Endowed Presidential Business In	30-7230-04 Scholarship	13,838	24,646			(10,808)	10,808	
Chris And Michael Mizell Endowed Scholarship	30-7230-05	1,355	1,383			(28)	28	
Andrew Phong Vo Endowed Presidential Scholarship In Business	30-7230-06	14,157	21,287			(7,130)	7,130	
Susie And John L. Adams Endowed Dean's Scholarship In Business	30-7230-07	7,437	14,198			(6,761)	6,761	
Susie And John L. Adams Endowed Presidential Scholarship In Business	30-7230-08	14,772	17,460			(2,688)	2,688	
Stephen And Nancy Thorington Endowed Presidential In Business	30-7230-09 Scholarship	13,558	18,851			(5,293)	5,293	
Marc And Jan Myers Endowed Dean's Scholarship In Business	30-7230-10	13,236	27,006			(13,770)	13,770	
Fred A. Gottesman Forty Acres Scholarship	30-7230-11	23,601			(23,601)			
Carol And Gary Kelly Endowed Scholarship	30-7230-12	6,974	8,930			(1,956)	1,956	
Amy Atkinson King Endowed Scholarship In Accounting	30-7230-13	3,049	3,436			(387)	387	
Dr. Polley Ann McClure Scholarship In Management	30-7230-14	1,349	1,399			(50)	50	
The Mize Family Endowed Dean's Scholarship In Business	30-7230-15	6,765	10,408			(3,643)	3,643	
Carol And John Schweitzer Endowed Presidential Scholarship In Business	30-7230-16	13,296	32,758			(19,462)	19,462	

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
James Whittenburg Walker Memorial Endowed Scholarship In The Honors Program	30-7230-17	3,134	5,035			(1,901)	1,901	
Cristi And Kevin Ryan Endowed Scholar- Ship In Accounting	30-7230-18	4,453	5,122			(669)	669	
Spirit Of Midland Endowed Presidential Scholarship In Business	30-7230-19	14,716	48,675			(33,959)	33,959	
Algarotti-Pfaffenberger Endowed Scholarship In Business	30-7230-20	6,238	11,646			(5,408)	5,408	
Bauer Family Endowed Scholarship In Business	30-7230-21	4,002	4,080			(78)	78	
Wade Brannan, Jr. Family Endowed Scholarship In Business	30-7230-22	2,662	3,572			(910)	910	
Hpi Real Estate Services And Investments Endowed Scholarship In Real Estate	30-7230-23	2,631	2,874			(243)	243	
Woody L. Hunt Endowed Presidential Scholarship In Business	30-7230-24	13,027	20,367			(7,340)	7,340	
Malkin, Family Endowed Dean's Scholarship In Business	30-7230-25	8,518	14,017			(5,499)	5,499	
Elizabeth S. Massey John H. Massey Endowed Dean's Scholarship In Business	30-7230-26	6,727	9,596			(2,869)	2,869	
Christopher J. And Judy F. Simon Endowed Scholarship In Undergraduate Energy Management	30-7230-27	1,321	2,715			(1,394)	1,394	
Wang Family Goldman Sachs Endowed Presidential Fellowship	30-7230-28	11,258	12,085			(827)	827	
Susie Skip McGee Endowed Presidential Scholarship In Business	30-7230-29	13,247	18,720			(5,473)	5,473	



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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Harry And Silky Crockett Endowed Presidential Scholarship	30-7230-30	2,634	2,689			(55)	55	
John And Brenda Duncan Endowed Dean's Scholarship In Business	30-7230-31	6,579	8,783			(2,204)	2,204	
Sallie Griffis Helms Endowed Dean's Scholarship In Business	30-7230-32	6,543	13,801			(7,258)	7,258	
Heather And Jack Nelson Endowed Presidential Scholarship In Business	30-7230-33	2,837	4,499			(1,662)	1,662	
Dr. James G. Houston Endowed Presidential Scholarship In Business	30-7230-34	5,926	6,034			(108)	108	
Ben And Dorothy Hyek Scholarship In Business	30-7230-35	11,767	31,745			(19,978)	19,978	
Ted W. Walters Family Endowed Scholar- Ship In Undergraduate Energy Management	30-7230-36	1,327	2,984			(1,657)	1,657	
Scott Adam Bayley Endowed Bba Scholarship	30-7230-37	2,600	2,946			(346)	346	
Katherine And Robbie Wright Endowed Scholarship In Business	30-7230-38	3,890	4,078			(188)	188	
Accounting Centennial Endowed Presidential Scholarship	30-7230-39	14,453	17,515			(3,062)	3,062	
Walter Allen Stockard Scholarship In Business	30-7230-40	11,808	14,619			(2,811)	2,811	
El Paso Endowed Dean's Scholarship	30-7230-41	6,577	8,065			(1,488)	1,488	
El Paso Community Endowed Dean's Scholarship	30-7230-42	5,497	19,347			(13,850)	13,850	
George Kozmetsky 40 Acres Scholarship In Business	30-7230-43	29,473			(29,473)			

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Susie And Don Evans Endowed Dean's Scholarship In Business	30-7230-44	6,948	10,543			(3,595)	3,595	
Laura And James McBride Endowed Dean's Scholarship In Business	30-7230-45	6,462	10,192			(3,730)	3,730	
Alexandra And James M. Nakfoor Endowed Scholarship In Business	30-7230-46	2,622	3,696			(1,074)	1,074	
May Lin Endowed Scholarship In Business	30-7230-47	1,741	3,507			(1,766)	1,766	
Betty Wright Mpa Scholarship In Business	30-7230-48	10,575	11,515			(940)	940	
Frost Bank Endowed Scholarship In Business	30-7230-49	2,588	2,636			(48)	48	
Joshua Marc And Inette Steinberger Brown Endowed Undergraduate Scholarship	30-7230-50	5,176	8,091			(2,915)	2,915	
John Greg Middleton Endowed Scholarship For The Energy Management Program	30-7230-51	5,094	15,009			(9,915)	9,915	
Katherine Campbell Johnson Endowed Scholarship	30-7230-52	1,306	1,338			(32)	32	
Douglas "Doug" J. Dwyer Endowed Dean's Scholarship In Business	30-7230-53	6,901	14,667			(7,766)	7,766	
Kelton Bullock Endowed Dean's Scholarship In Business	30-7230-54	6,690	8,993			(2,303)	2,303	
Goldman Sachs - Ted Wang McCombs Presidential Scholarship	30-7230-55	27,647	67,914			(40,267)	40,267	
Dick And Jimmie Ruth Evans Dean's Scholarship In Business	30-7230-56	6,478	9,523			(3,045)	3,045	
Wall Street For McCombs Endowed Dean's Scholarship	30-7230-57	8,389	20,535			(12,146)	12,146	

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Don And Katy Houseman Endowed Presidential Scholarship In Business	30-7230-58	14,557	16,782			(2,225)	2,225	
Leslie And Andrew Levy Endowed Scholarship In Real Estate	30-7230-59	1,321	1,512			(191)	191	
Sherilee And Richard Trubitt Endowed Scholarship In Masters Of Accounting	30-7230-60	2,560	2,640			(80)	80	
Paul B. Murphy, Jr. Endowed Scholarship In Business	30-7230-61	6,421	18,899			(12,478)	12,478	
Giselle And Steve Rohleder Accenture Endowed Presidential Scholarship In Business	30-7230-62	12,816	21,532			(8,716)	8,716	
Lisa And Scott Schanen Endowed Dean's Scholarship In Business	30-7230-63	6,472	10,486			(4,014)	4,014	
Fred And Mary Beerman Mpa Scholarship In Business	30-7230-64	3,057	3,239			(182)	182	
Carolyn And Preston Butcher Endowed Presidential Scholarship In Business	30-7230-65	12,944	24,759			(11,815)	11,815	
Amy And Clement Marcus Endowed Scholarship In Business	30-7230-66	12,593	20,284			(7,691)	7,691	
Truett Airhart Endowed Scholarship	30-7274-19	1,336	1,365			(29)	29	
Allied Bancshares Centennial Fellowship In Finance	30-7275-87	13,300	13,300					
Erin Koechel And Jeff Duchin Endowed Scholarship	30-7275-88	3,024	3,488			(464)	464	
Meredith And Langston Turner Endowed Scholarship	30-7275-89	2,986	3,796			(810)	810	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Alison Davis-Blake Endowed Scholarship	30-7275-90	1,737	2,470			(733)	733	
Richard V. Dulin Memorial Endowed Scholarship	30-7275-91	1,855	1,897			(42)	42	
Sara Martinez Tucker Endowed Fellowship	30-7275-92	2,865	3,273			(408)	408	
Olin Ray Cable, Jr. Endowed Presidential Scholarship In Accounting And Finance	30-7278-64	2,847	2,898			(51)	51	
Martin Dynasty Trust Endowed Dean's Scholarship In Business	30-7278-65	2,814	15,330			(12,516)	12,516	
Kelly And Pat Frost Endowed Scholarship In Business	30-7278-68	1,479	5,494			(4,015)	4,015	
Patricia And Charles Rentschler Endowed Presidential Scholarship	30-7278-69	2,391	4,305			(1,914)	1,914	
J. Scott Mattei Endowed Mba Scholarship	30-7278-70	7,646	8,058			(412)	412	
Eli Cox Honorary Scholarship In The Business Honors Program	30-7278-71	6,707	24,564			(17,857)	17,857	
Orlando Zayas Scholarship In Business	30-7278-72	5,915	6,590			(675)	675	
Brien Ripperda Family Endowed Presidential Scholarship	30-7278-73	6,035	12,173			(6,138)	6,138	
Ray And Denise Nixon 40 Acres Scholarship In Business	30-7278-74	30,507			(30,507)			
Manzano Ybarro Endowed Presidential Scholarship	30-7278-75	29,573	32,310			(2,737)	2,737	
Barbara And Alan Dreeben 40 Acres Scholarship In Business	30-7278-76	38,352			(38,352)			

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Weaver Endowed Scholarship In Accounting	30-7278-77	5,753	6,062			(309)	309	
Amy And Clement Marcus Family Endowed Scholarship In Business	30-7278-78	7,233	15,083			(7,850)	7,850	
Courtney And Doug Swanson Endowed Scholarship In Business	30-7278-79	8,966	16,991			(8,025)	8,025	
Charles And Karen Matthews, Jr. 40 Acres Scholarship In Business	30-7278-80	30,448			(30,448)			
Richard G. Caballero Undergraduate Scholarship In Business	30-7278-81	5,726	9,252			(3,526)	3,526	
Marian And James Wysong Scholarship In Business	30-7278-82	8,144	14,674			(6,530)	6,530	
Donald Wayne Neuenschwander Endowed Presidential Scholarship Funded By The My Friends Foundation	30-7278-83	8,238	19,452			(11,214)	11,214	
Janet Riha Neissa And Jimmy Neissa Endowed Scholarship In Business	30-7278-84	23,464	23,974			(510)	510	
Ruth Ellen And J. L. Riha Endowed Memorial Scholarship In Business	30-7278-85	5,866	14,368			(8,502)	8,502	
Business Honors Program Bhp 40 Acres Scholarship In Business	30-7278-86	15,026			(15,026)			
Madison Charitable Foundation, Inc. 40 Acres Scholarship In Business	30-7278-87	29,666			(29,666)			
David O. Deutch Endowed Presidential Scholarship	30-7278-88	5,710	5,812			(102)	102	
Goldman Sachs Ted Wang Scholar Fund	30-7278-89	11,732	30,721			(18,989)	18,989	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Greg Goodman And Susan Schnitzer Scholarship In Business.	30-7278-90	11,340	29,997			( 18,657)	18,657	
Todd Dunn Family Scholarship In Business	30-7278-91	1,390	1,422			(32)	32	
Rob L. Jones Scholarship In Business	30-7278-92	5,717	6,296			(579)	579	
Houston Texas Exes Chapter 40 Acres Scholarship In Business	30-7278-93	30,448			(30,448)			
Cristina And Blake Sellers Endowed Mba Scholarship	30-7278-94	12,584	13,154			(570)	570	
Lee And Lelia Beckelman Endowed Presidential Scholarship In Business	30-7278-95	5,642	12,654			(7,012)	7,012	
Stephen And Jane Dabney Scholarship In Business	30-7278-96	6,977	12,364			(5,387)	5,387	
Julie F. And Brook B. Syers Endowed Scholarship	30-7278-97	5,961	5,961					
Thomas W. Gilligan Endowed Scholarship In Business	30-7278-98	5,920	5,920					
Myra Atwell McDaniel Endowed Scholarship In Business	30-7278-99	5,651	5,956			(305)	305	
James A. Elkins III Endowed Presidential Fellowship In Finance	30-7279-00	37,281	37,996			(715)	715	
Goldman Sachs Scholars Bill And Kelly Montgomery Scholarship Fund	30-7279-01	14,253	16,571			(2,318)	2,318	
Rene And Marty Wender Endowed Excellence Fund In The Business Honors Program 57-1050-16	30-7279-04	29,518	29,518					
Elizabeth S. Massey John H. Massey Forty Acres Scholarship In Business	30-7279-05	30,104			(30,104)			

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Larry G. Jones Deloitte Foundation Endowed Memorial Fellowship In Accounting	30-7279-06	25,449	128,159			(102,710)	102,710	
Dror Goldberg Scholarship In Business	30-7279-07	1,400	1,728			(328)	328	
Goldman Sachs Gives Paul R. Aaron Endowed Presidential Scholarship In Business	30-7279-08	18,742	35,714			(16,972)	16,972	
Dominic Patricia Sung Endowed Scholarship In Business	30-7279-09	6,676	18,477			(11,801)	11,801	
Tim, Nancy And Kristen Carter Family Endowed Scholarship In Business	30-7279-10	1,386	1,419			(33)	33	
Ya-Long Pai Memorial Undergraduate Scholarship In Business	30-7279-11	12,383	22,812			(10,429)	10,429	
Bob Rowling Scholarship In Business	30-7279-12	5,759	13,459			(7,700)	7,700	
Caroline F. Kinnear Endowed Mba Scholarship	30-7279-13	29,979	29,979					
Larry And Sarah West Endowed Presidential Scholarship	30-7279-14	3,690	5,214			(1,524)	1,524	
Aim Foundation Forty Acres Scholarship In Business	30-7279-15	60,609			(60,609)			
Fran And Tom Callahan Scholarship In Business	30-7279-16	1,838	1,871			(33)	33	
Mona And Paul Knopp Scholarship In Accounting	30-7279-17	8,475	11,216			(2,741)	2,741	
Anne Q. And Brien P. Smith Endowed Presidential Scholarship In Business	30-7279-18	9,943	21,673			(11,730)	11,730	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dr. Timothy W. Ruefli Scholarship In Iron	30-7279-20	3,451	3,683			(232)	232	
The N. S. And Dorothy H. Marrow Scholarship Fund	30-7279-21	27,486	36,640			(9,154)	9,154	
Larry Parks Endowed Scholarship In The McCombs School Of Business	30-7279-22	2,721	2,908			(187)	187	
Thomas And Shari Fish Endowed Scholarship In Real Estate	30-7279-23	1,381	1,411			(30)	30	
Richard F. Schmidt Scholarship In Business	30-7279-24	47,271	62,517			(15,246)	15,246	
Elizabeth Henke Yant Mpa Scholarship In Business	30-7279-25	5,679	6,222			(543)	543	
Neil And Amy Leibman Endowed Presidential Scholarship	30-7279-26	2,792	3,207			(415)	415	
Pricewaterhousecoopers Lauren C. Huddleston Memorial Endowed Scholarship	30-7279-27	6,441	11,727			(5,286)	5,286	
Robert H. Graham Endowed Presidential Scholarship In Business	30-7279-28	14,919	26,182			(11,263)	11,263	
Eric And Shanna Bass Endowed Presidential Scholarship In Business	30-7279-29	14,754	21,947			(7,193)	7,193	
Herbert A. Miller Endowed Dean's Scholarship In Business	30-7279-30	7,325	14,051			(6,726)	6,726	
Mr. And Mrs. Les L. Allison And Family Scholarship	30-7279-31	13,747	25,427			(11,680)	11,680	
Christopher And Christine Manning Endowed Scholarship For Business	30-7279-32	1,397	1,422			(25)	25	
Emba Legacy Scholarship Fund	30-7279-33	10,180	10,538			(358)	358	



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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The Moreland Family Endowed Presidential Scholarship In Business	30-7279-34	35,680	71,880			(36,200)	36,200	
Phillips 66 Endowed Scholarship In Business	30-7279-35	5,749	6,935			(1,186)	1,186	
Christopher A. Cornett Scholarship For Excellence In Business	30-7279-36	4,369	4,583			(214)	214	
Garth C. Bates, Jr. Memorial Endowed Presidential Scholarship In Business	30-7279-38	5,772	5,906			(134)	134	
Ray And Denise Nixon Endowed Dean's Scholarship In Business	30-7279-39	7,199	16,805			(9,606)	9,606	
George R. And Pamela A. Ackert Endowed Dean's Scholarship In Business	30-7279-40	6,720	12,507			(5,787)	5,787	
Courtney And Cindy Brien Endowed Presidential Fellowship	30-7279-41	5,669	6,310			(641)	641	
Jacobe Family Endowed Dean's Scholarship In Business	30-7279-42	6,816	17,865			(11,049)	11,049	
Kleiderer Family Scholarship In Business	30-7279-43	1,417	1,443			(26)	26	
Lorrie Byrd Deangelis And Ken Deangelis Endowed Presidential Scholarship In Business	30-7279-44	13,296	21,155			(7,859)	7,859	
Patty And James Huffines Endowed Presidential Scholarship	30-7279-45	14,121	25,320			(11,199)	11,199	
Ray And Denise Nixon Endowed Presidential Scholarship In Business	30-7279-46	13,456	19,137			(5,681)	5,681	
Wayne And Glenda Dayton Endowed Presidential Fellowship	30-7279-47	5,495	5,495					
The Sharplin Family Endowed Dean's Scholarship In Business	30-7279-48	6,951	11,236			(4,285)	4,285	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Michael S. Glazer Endowed Dean's Scholarship In Business	30-7279-49	6,796	17,432			(10,636)	10,636	
Anderson Endowment	30-7279-50	38,273	38,042		(1,914)	(1,683)	1,683	
Andersen Endowed Scholarship	30-7279-51	1,741	1,778			(37)	37	
Reverend E. G. Cap Smith Endowed Scholarship	30-7279-95	1,840	2,536			(696)	696	
Asian Business Students' Association Endowed Scholarship	30-7280-40	869	921			(52)	52	
Dorothy Ayres Endowed Scholarship	30-7280-59	40,300	62,093			(21,793)	21,793	
Robert And Diana Ayers Endowed Presidential Scholarship	30-7280-60	7,180	7,339			(159)	159	
Atlantic Richfield Centennial Faculty Fellowship In Accounting	30-7285-67	16,798	16,798					
Zandan Family Endowed Presidential Scholarship	30-7291-05	7,263	7,406			(143)	143	
The Spurgeon Bell Centennial Fellowship	30-7291-97	8,651	8,651					
Aubrey C. Black Endowed Scholarship In Business	30-7293-50	1,866	1,900			(34)	34	
Emily Isbell Blunk Scholarship Fund	30-7294-42	1,830	5,081			(3,251)	3,251	
Marquis G. Eaton Accounting Education Fund	30-7300-62	21,109	21,488			(379)	379	
George W. Beck Endowed Excellence Fund	30-7300-63	3,781	3,781					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Richard D. Trubitt Family Endowed Scholarship	30-7300-64	11,490	11,817			(327)	327	
Lucy Ella Stead Memorial Endowed Scholarship	30-7300-65	6,772	8,487			(1,715)	1,715	
John H. Runge Endowed Scholarship	30-7300-66	1,611	1,642			(31)	31	
Kevin And Lori Chase Endowed Scholarship	30-7300-67	5,957	7,018			(1,061)	1,061	
Christopher S. Beach Endowed Scholarship	30-7300-68	5,601	10,488			(4,887)	4,887	
Mark R. And Renee W. Lange Endowed Scholarship	30-7300-69	5,701	5,701					
George W. Moore, Jr. Endowed Scholarship In Business	30-7300-71	13,008	18,159			(5,151)	5,151	
Mba Class Of 2006 David Lee Chen Memorial Graduate Fellowship	30-7300-72	7,643	7,643					
Dan And Peggy Pitts Endowed Scholarship	30-7300-73	5,772	6,114			(342)	342	
Sue Surbey Shoemaker Endowed Scholarship	30-7300-74	5,576	5,919			(343)	343	
Thomas C. Mays III Endowed Scholarship	30-7300-75	5,555	5,555					
Linda And Andy Kerner Endowed Scholarship	30-7300-76	5,500	5,626			(126)	126	
Virginia Maloney Walker Endowed Scholarship	30-7300-77	1,615	1,724			(109)	109	
Hilary And Scott Hill Endowed Presidential Scholarship	30-7300-78	14,101	37,744			(23,643)	23,643	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Matthew Dlim Endowed Scholarship	30-7300-79	5,984	7,059			(1,075)	1,075	
Nick Finnegan Memorial Endowed Scholarship	30-7300-80	11,847	12,459			(612)	612	
Fred And Jann Curry Endowed Scholarship Fund	30-7300-81	4,758	8,687			(3,929)	3,929	
Robert S. Harvill, Jr. Endowed Scholarship	30-7300-82	1,349	2,062			(713)	713	
Leo Daniel Foundation Endowed Scholarship	30-7300-83	5,962	8,019			(2,057)	2,057	
Jennifer A. Kemp Memorial Scholarship In Accounting	30-7300-84	6,008	7,007			(999)	999	
Ashley And Rad Weaver Endowed Scholarship	30-7300-85	11,904	25,809			(13,905)	13,905	
Bank Of America Centennial Fellowship No. 1	30-7302-02	8,708	8,708					
Bank Of America Centennial Fellowship No. 2	30-7302-37	8,708	8,708					
Business Ethics Excellence Fund	30-7302-75	22,233	22,233					
Robert And Kristin Gauntt Endowed Scholarship	30-7303-06	5,973	7,270			(1,297)	1,297	
Cba Foundation Advisory Council Centennial Fellowship 1	30-7303-07	17,110	17,110					
College Of Business Administration Foundation Advisory Council Centennial Fellowship 2	30-7303-42	17,110	17,110					
College Of Business Administration Advisory Council Centennial Fellowship 3	30-7303-77	17,110	17,110					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cba Foundation Advisory Council Centennial Fellowship 4	30-7304-12	17,110	17,110					
Cba Foundation Advisory Council Centennial Fellowship 5	30-7304-47	19,190	19,190					
Cba Foundation Advisory Council Centennial Fellowship 6	30-7304-82	17,456	17,456					
College Of Business Administration Advisory Council Centennial Fellowship 7	30-7305-17	16,971	16,971					
College Of Business Administration Advisory Council Centennial Fellowship 8	30-7305-52	21,786	21,786					
Kenneth M. Jastrow II Endowed Scholarship	30-7306-15	69,133	163,043			(93,910)	93,910	
Mark And Chrystine Roberts Endowed Scholarship	30-7306-29	6,486	6,486					
Arthur H. Carter Scholarship Fund	30-7306-34	56,594	56,594					
Samuel George Cook Memorial Endowed Presidential Scholarship	30-7306-39	5,383	15,011			(9,628)	9,628	
William W. And Ruth F. Cooper Fellowship	30-7306-41	43,344	25,000		(18,344)			
H.A. Ted Dulan Scholarship Fund	30-7306-57	3,506	10,463			(6,957)	6,957	
Cba Fdn Fellowship In Business	30-7306-94	8,485	8,485					
J. Anderson Fitzgerald Endowed Presidential Scholarship	30-7307-62	5,643	5,927			(284)	284	
John O. Smith - Houston Livestock Show Rodeo Tm Endowed Presidential Scholarship	30-7307-64	5,706	6,802			(1,096)	1,096	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Willie And Maurine Kocurek Endowed Scholarship	30-7308-60	1,814	3,579			(1,765)	1,765	
George M. Kozmetsky Memorial Endowed Presidential Scholarship	30-7308-67	19,143	20,881			(1,738)	1,738	
Lockhart Scholarship In The Graduate School Of Business Administration	30-7309-02	2,349	3,026			(677)	677	
Karl And Helen McGinnis Scholarship	30-7309-37	3,503	3,898			(395)	395	
Hispanic Business Student Association Endowed Scholarship	30-7310-07	2,396	2,441			(45)	45	
Nathalie Goodwin Memorial Endowed Presidential Scholarship	30-7310-08	12,579	16,508			(3,929)	3,929	
Mary Ann Dingman Memorial Endowed Scholarship	30-7310-09	9,081	20,345			(11,264)	11,264	
Richard E. Rolle Memorial Scholarship	30-7310-10	1,840	1,872			(32)	32	
Thomas P. And Patricia A. Moore Endowed Scholarship	30-7310-41	7,441	8,693			(1,252)	1,252	
Betty And Glenn Mortimer Centennial Professorship In Business	30-7310-42	81,635	81,635					
J. Ludwig Mosle Memorial Scholarship Fund	30-7310-77	10,985	10,985					
National Student Business League Endowed Scholarship	30-7311-12	2,181	2,211			(30)	30	
James Scranton Peevey, Clu Endowed Memorial Scholarship	30-7311-30	1,830	1,954			(124)	124	
Gerald And Linda Ridgely Endowed Presidential Scholarship	30-7312-35	6,806	8,753			(1,947)	1,947	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
W. O. Roberson Endowed Scholarship	30-7312-52	1,101	1,167			(66)	66	
Special Scholarship Fund For The College Of Business Administration - Various Donors	30-7313-22	57,500	57,500					
Graduate School Of Business Scholarship Fund	30-7313-25	59,922	61,701			(1,779)	1,779	
Accounting Education Fund-Variou Donors	30-7313-87	20,619	20,619					
Tom W. White Endowed Scholarship	30-7314-57	19,530	26,946			(7,416)	7,416	
Robert A. And Donna Chereck Endowed Presidential Scholarship	30-7320-13	8,578	8,733			(155)	155	
Minute Maid Company Endowed Scholarship	30-7321-41	1,113	1,630			(517)	517	
Richard Elizabeth Causey Endowed Presidential Scholarship	30-7322-70	7,831	7,981			(150)	150	
Conoco Phillips Scholarship	30-7325-32	4,785	5,076			(291)	291	
Pricewaterhousecoopers Employees And Alumni Centennial Fellowship	30-7325-67	17,350	17,350					
Pricewaterhousecoopers Centennial Fellowship	30-7326-02	16,415	16,415					
Pricewaterhousecoopers Accounting Longhorn Band Endowed Scholarship	30-7326-03	1,910	1,962			(52)	52	
Joseph H. Culver Endowed Presidential Scholarship	30-7329-07	3,068	3,520			(452)	452	
Hon. Peter R. And Lynn Coneway, Natalie Coneway, And Cecile Coneway Puckett Endowed Dean's Scholarship In Business	30-7329-53	6,441	7,791			(1,350)	1,350	

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Deloitte And Touche Centennial Faculty Fellowship	30-7334-77 In Accounting 1	16,808	16,808					
Deloitte Touche Glenn A. Weisch Endowed Scholarship	30-7334-79	3,528	3,528					
Deloitte And Touche Centennial Faculty Fellowship	30-7335-12 In Accounting 2	15,900	15,900					
Dow Chemical Company-University Of Texas Alumni Endowed Scholarship In Business Administration	30-7342-16	5,383	8,880			(3,497)	3,497	
Juanita Dreibelbis Fellowship In Business	30-7342-53	7,412	7,412					
Bob And Lupe Egenolf Endowed Scholarship	30-7344-85	1,831	1,897			(66)	66	
Mary Long Borm Endowed Scholarship In Accounting	30-7346-02	5,251	5,826			(575)	575	
John L. Adams Scholar Of The Year	30-7346-07	5,441	6,662			(1,221)	1,221	
Diane And Andrew "Ed" Farkas Endowed President's Scholarship	30-7346-08	13,146	15,075			(1,929)	1,929	
Susan And Steven West Endowed Dean's Scholarship In Business	30-7346-09	4,839	12,212			(7,373)	7,373	
Brundage Family Endowed Scholarship In Business	30-7346-11	2,360	2,633			(273)	273	
Dean Charlene Henney Endowed Scholarship In Business	30-7346-12	2,685	3,483			(798)	798	
Richard G. Miller Endowed Mba Fellowship	30-7346-13	14,936	14,936					
Olan Alford Keeter Endowed President's Scholarship	30-7346-14	9,426	12,755			(3,329)	3,329	



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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Alan D. Geye Endowed Dean's Scholarship In Business	30-7346-15	5,705	8,604			(2,899)	2,899	
Jacobe Family Endowed President's Scholarship In Business Honors And Plan II	30-7346-16	4,678	21,785			(17,107)	17,107	
Beth And Drew Cozby Family Endowed Presidential Scholarship In Business	30-7346-17	2,418	4,949			(2,531)	2,531	
Elizabeth B. And Andrew J. Cozby Family Endowed Presidential Scholarship In Business	30-7346-18	2,418	4,949			(2,531)	2,531	
James And Cynthia Pannell Undergraduate Scholarship In Accounting	30-7346-19	2,412	9,914			(7,502)	7,502	
Ed And Suzanne Ellis Endowed Scholarship In Accounting	30-7346-20	5,299	5,649			(350)	350	
Alissa And Jon Shulkin Endowed President's Scholarship	30-7346-21	5,127	10,064			(4,937)	4,937	
Gay And Lee Gaddis Endowed Scholarship In Business	30-7346-22	1,807	2,237			(430)	430	
Reuben Roosevelt McDaniel, Jr. Endowed Scholarship In Business	30-7346-23	963	1,004			(41)	41	
Christine And Christopher Manning Endowed Dean's Scholarship In Business	30-7346-24	6,163	14,191			(8,028)	8,028	
George R. Ackert Endowed Dean's Scholarship In Business	30-7346-25	8,332	16,211			(7,879)	7,879	
Canfield Business Honors Program Scholarship Matching Fund	30-7346-26	96,864	264,326			(167,462)	167,462	
Raj Charitable Foundation, Inc. Endowed President's Scholarship	30-7346-27	16,737	38,528			(21,791)	21,791	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Kara And John Kratzer Endowed President's Scholarship In Business	30-7346-28	7,083	25,203			( 18,120)	18,120	
Jennifer And Adam Rosenthal Endowed Presidential Scholarship In Business	30-7346-29	9,300	30,543			(21,243)	21,243	
Cindy And Hugh Redd Endowed President's Scholarship In Business	30-7346-30	18,414	44,809			(26,395)	26,395	
Jason And Natalia Nicholls Endowed President's Scholarship In Business	30-7346-31	6,458	21,650			( 15,192)	15,192	
Amy And Clement Marcus Endowed President's Scholarship In Business	30-7346-32	11,869	24,927			( 13,058)	13,058	
Jan And Marc Myers Endowed President's Scholarship In Business	30-7346-33	24,357	52,357			(28,000)	28,000	
Jay C. Hartzell Endowed President's Scholarship In Business	30-7346-34	28,999	61,853			(32,854)	32,854	
Parkhill Family Endowed Scholarship For Utny	30-7346-35	5,957	9,778			( 3,821)	3,821	
Fort Worth Alumni Endowed Dean's Scholarship	30-7346-36	4,438	12,377			( 7,939)	7,939	
Dominic And Patricia Sung Endowed Dean's Scholarship In Business II	30-7346-37	5,519	19,857			( 14,338)	14,338	
Megan And Cameron Moates Family Endowed Scholarship In Business	30-7346-38	1,797	2,260			( 463)	463	
Downie Family Endowed Scholarship For Utny No. 2	30-7346-39	6,176	9,987			( 3,811)	3,811	
Mr. And Mrs. Sam L. Susser Forty Acres Scholarship In Business	30-7346-40	24,402	44,221		(24,402)	( 44,221)	44,221	
Wilbratte Family Endowed President's Scholarship In Business	30-7346-41	5,855	19,298			( 13,443)	13,443	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Lawrence Dickerson Marcela Donadio Endowed Business	30-7346-42 Dean's Scholarship In	4,163	14,930			(10,767)	10,767	
Craig And Elliana Bondy Endowed President's Honors	30-7346-43 Scholarship In Business	48,946	101,174			(52,228)	52,228	
Noble Nash Family Endowed President's Scholarship	30-7346-44	9,283	28,960			(19,677)	19,677	
Holly Bronson Endowed President's Scholarship	30-7346-46 In Business	9,685	33,719			(24,034)	24,034	
Lisa Beckerman Endowed President's Scholarship	30-7346-47 In Business	13,811	29,330			(15,519)	15,519	
Joel And Anna Bauman Family Endowed Mba Fellowship	30-7346-48	19,434	19,980			(546)	546	
Jamie And Kent Capps Endowed President's Scholarship	30-7346-49 In Business	23,074	46,401			(23,327)	23,327	
Susie And John L. Adams Endowed President's Scholarship	30-7346-50 In Business	24,183	49,437			(25,254)	25,254	
Chip Kaye Endowed Scholarship In The Dual-Degree Plan II And Canfield Business Honors Program	30-7346-51	43,141	149,067			(105,926)	105,926	
Rene And Marty Wender Endowed President's Scholarship	30-7346-52 In Business	2,420	9,420			(7,000)	7,000	
Elizabeth And Clinton Biondo Family Endowed Scholarship	30-7346-53 In Business	906	1,984			(1,078)	1,078	
Elizabeth B. And Andrew J. Cozby Endowed Business	30-7346-54 Presidential Scholarship In	19,923	41,863			(21,940)	21,940	
Milton Millman Family Goldman Sachs Gives Scholarship	30-7346-55 Endowed Presidential In Business	23,875	27,680			(3,805)	3,805	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Lee Krystyna Jamieson Charitable Foundation Endowed Graduate Fellowship In Business	30-7346-56	11,948	11,948					
Holly Phillip Miller Endowed Fellowship In Business	30-7346-57	3,066	3,066					
Keith Perry Holder Working Professional Mba Endowed Fellowship	30-7346-58	4,779	7,528			(2,749)	2,749	
Christine And Christopher Manning Endowed Scholarship For Utny	30-7346-59	8,706	8,706					
McCombs Canfield Bhp Scholarship In Business	30-7346-60	11,739	36,937			(25,198)	25,198	
Rita C. Clements Endowed Graduate Fellowship In Business	30-7346-61	23,896	23,896					
Chicago Alumni Baum, Garechana And Pai Endowed President's Scholarship In Business	30-7346-62	5,123	15,316			(10,193)	10,193	
Chris Cartwright Forty Acres Scholarship In Business	30-7346-63	22,931	30,993		(22,931)	(30,993)	30,993	
Christie And Ben Jacobs Forty Acres Scholarship In Business	30-7346-64	19,747	22,890		(19,747)	(22,890)	22,890	
Pan And Davis Family Endowed President's Scholarship In Business	30-7346-65	3,741	10,684			(6,943)	6,943	
Morton Fichtenbaum Undergraduate Scholarship Fund	30-7346-66	2,416	4,362			(1,946)	1,946	
William Todd Henderson Endowed Dean's Scholarship In Business	30-7346-67	12,124	27,961			(15,837)	15,837	
Alan Luskey Endowed Dean's Scholarship In Business	30-7346-68	2,514	7,562			(5,048)	5,048	
Wan And Yuchih Chou Endowed Scholarship In Business	30-7346-69	3,835	9,300			(5,465)	5,465	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ernst Young Ray M. Sommerfeld Memorial Endowed Presidential Scholarship	30-7357-70	2,954	3,036			(82)	82	
Ellen McAngus Ezell Scholarship Fund In Accounting	30-7359-02	23,144	23,957			(813)	813	
The J. Anderson Fitzgerald Centennial Fellowship	30-7369-47	8,722	8,722					
Carolyn Lewis Gallagher Endowed Presidential Fellowship In Business	30-7372-15	29,877	38,252			(8,375)	8,375	
George H. Gentry III Endowed Presidential Scholarship	30-7373-37	5,194	5,380			(186)	186	
Frank Graydon Scholarship Fund In Accounting	30-7382-29	11,214	55,017			(43,803)	43,803	
W. H. Marsh Family Endowed Scholarship	30-7383-00	1,807	3,749			(1,942)	1,942	
Southland Family Undergraduate Scholarship In Global Business	30-7383-01	2,521	4,506			(1,985)	1,985	
Ross And Caroline Leedy Endowed Weekend Mba Fellowship	30-7383-03	756	2,291			(1,535)	1,535	
Beverly O'Hara Memorial Subiendo Endowed Scholarship	30-7383-04	2,938	5,170			(2,232)	2,232	
Dominic And Patricia Sung Endowed Dean's Scholarship In Business III	30-7383-05	7,051	15,602			(8,551)	8,551	
Roger A. Key And Ann Schoenvogel Key Endowed Scholarship In Elementary Business	30-7383-06	2,533	4,007			(1,474)	1,474	
Carey Gunn Venditti Memorial Scholarship	30-7383-07	2,118	4,362			(2,244)	2,244	
George E. Soutter And Dicky H. Soutter Scholarship Fund	30-7383-08	1,402	4,097			(2,695)	2,695	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Michael And Penny Echelberger Endowed Scholarship In	30-7383-09 Accounting	1,253	3,062			(1,809)	1,809	
Henry T. Brooks Endowed Dean's Scholarship	30-7383-10	28,276	75,852			(47,576)	47,576	
Kimberly And Garret House Endowment For Subiendo	30-7383-11	1,118	1,118					
Rae And Richard Hill Endowed Scholarship In Business	30-7383-12	420	1,033			(613)	613	
Allen And Carolyn Pryor Endowed Scholarship In Business	30-7383-13	404	945			(541)	541	
Brittainy And Travis Fagan Endowed President's Scholarship In Business	30-7383-14	11,221	26,150			(14,929)	14,929	
The Satish Family Endowed Faculty Fellowship	30-7383-15	13,583	13,583					
Sarah Alex Groen Endowment For International Learning	30-7383-16	3,892	4,589			(697)	697	
Megan Light Endowed Scholarship In Business	30-7383-17	389	867			(478)	478	
Beth And Bryan Plater Endowed Scholarship In Business	30-7383-18	1,944	4,296			(2,352)	2,352	
Chevron Centennial Fellowship In Business 2	30-7386-18	8,547	8,547					
Chevron Centennial Fellowship In Business 1	30-7386-19	8,275	8,275					
E. N. Ernie Hensen Memorial Scholarship	30-7389-09	1,786	1,056		(786)	(56)	56	
David Glasson Hewlett Scholarship In Business	30-7392-16	2,913	2,972			(59)	59	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Collins Hill, Jr. Fellowship	30-7392-20	13,129	13,129					
Frank M. Holloway Endowed Presidential Scholarship	30-7399-45	10,086	10,086					
Hultz-Whittle Outstanding Student Award	30-7401-45	1,927	1,967			(40)	40	
Gaylord And Joann Jentz Endowed Presidential Scholarship	30-7403-25	4,646	6,772			(2,126)	2,126	
James Edward Lee King Memorial Scholarship	30-7413-23	1,802	1,841			(39)	39	
Darwin D. Klingman Endowed Scholarship	30-7413-45	5,787	5,787					
Wilbert W. Krause Endowed Scholarship	30-7414-70	1,860	1,896			(36)	36	
Forrest C. Lattner Endowed Scholarship Fund	30-7423-39	91,018	91,951			(933)	933	
Mr. And Mrs. James H. Lee Endowed Presidential Scholarship	30-7423-44	1,850	2,456			(606)	606	
Ernst Young Kenneth Leventhal Company Endowed Scholarship	30-7423-73	2,999	3,249			(250)	250	
Benjamin K. Lewis Endowed Scholarship In Business	30-7424-01	4,266	7,523			(3,257)	3,257	
Hugh Liedtke Endowed Scholarship In Business	30-7424-66	81,026	104,385			(23,359)	23,359	
Jennifer Goodnight Maalouf And Nagy Wajih Maalouf Endowed Graduate Fellowship	30-7428-58	7,621	8,021			(400)	400	
Faegheh Fawn And Vijay Mahajan Teaching Excellence Award For Executive Education	30-7428-62	3,225	3,275			(50)	50	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Sonya Clark McDonald Machemehl Endowed	30-7432-25 Presidential Scholarship	3,661	4,328			(667)	667	
Curtis Mathes Memorial Fellowship	30-7435-26	15,598	15,598					
Baker And Penny McAdams Endowed Presidential	30-7436-45 Scholarship	7,319	8,801			(1,482)	1,482	
Robert A. Merrill Pricewaterhousecoopers	30-7437-21 Endowed Presidential Scholarship	7,805	8,264			(459)	459	
Gordon S. Moore Faculty Fellowship In Taxation	30-7441-55	16,393	16,393					
Eleanor T. Mosle Fellowship	30-7444-05	8,279	8,279					
Jeanette Balagia Nader Memorial Scholarship In	30-7445-20 Business	1,735	1,767			(32)	32	
Second George H. Newlove Endowed Faculty Fellowship	30-7448-25 In Accounting	15,284	15,284					
First George H. Newlove Endowed Faculty Fellowship	30-7448-90 In Accounting	16,412	16,412					
Kpmg Centennial Fellowship In Accounting	30-7453-86	16,336	16,336					
Petroleum Industry Endowed Scholarship	30-7455-65	5,044	5,044					
Herbert F. Poyner, Jr. Endowed Presidential	30-7461-30 Scholarship In Business	7,172	9,376			(2,204)	2,204	
Greg Prewoznik Endowed Graduate Fellowship	30-7462-28	3,249	3,616			(367)	367	
Charles And Elizabeth Prothro Regents Chair	30-7462-97 In Business	192,491	192,491					



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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Peter L. Reid Memorial Scholarship	30-7466-82	2,661	2,759			(98)	98	
Kathryn And Beau Ross Endowed Excellence Fund In Entrepreneurship	30-7471-24	9,204	9,204					
Samuel Adam Prinz Memorial Endowed Scholarship	30-7472-31	2,940	6,091			(3,151)	3,151	
Charles L. Sandahl, Jr. Endowed Scholarship For Physically Disabled Students Business	30-7472-37	4,745	5,385			(640)	640	
Irene Hoke Sandahl Endowed Scholarship For Physically Disabled Students	30-7472-42	2,077	4,090			(2,013)	2,013	
Fayez Sarofim Co. Centennial Fellowship 1	30-7472-47	8,599	8,599					
Fayez Sarofim Co. Centennial Fellowship No. 2	30-7472-82	8,192	8,192					
Ryoichi Sasakawa Young Leaders Fellowship Fund	30-7472-95	159,023	159,023					
John Witherspoon Slaughter Endowed Memorial Scholarship	30-7479-95	1,912	1,999			(87)	87	
George And Frieda Soutter Scholarship Fund	30-7483-01	8,973	9,471			(498)	498	
Edith Freed Spivak Memorial Endowed Presidential Scholarship	30-7483-80	13,994	20,299			(6,305)	6,305	
The William R. Spriegel Centennial Fellowship	30-7484-72	8,651	8,651					
Marcus Leon Strum Centennial Scholarship	30-7489-27	1,736	1,770			(34)	34	
A.T. Ted Ten Broeke Memorial Endowed Presidential Scholarship	30-7495-30	2,571	2,720			(149)	149	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Deloitte Touche Professorship In Accounting	30-7499-80	26,200	26,200					
L.C. Tubb, Jr. Endowed Presidential Scholarship In Business	30-7500-08	4,146	5,573			(1,427)	1,427	
Christie Paige Wagner Endowed Presidential Scholarship	30-7506-52	8,058	9,104			(1,046)	1,046	
Ernest W. Walker Outstanding Finance Student Award	30-7506-56	2,321	2,732			(411)	411	
Ernst Young Faculty Fellowship In Accounting	30-7514-40	16,075	16,075					
Zale Corporation Centennial Fellowship In Retail Merchandising	30-7515-45	8,665	8,665					
Zale Corporation Centennial Teaching Fellowship In Retail Merchandising	30-7515-80	8,048	8,048					
The Abell-Hanger Foundation Endowed Presidential Scholarships	30-7516-51	8,589	9,306			(717)	717	
John W. Barnhill, III Endowed Presidential Scholarship For The College Of Business Administration	30-7517-98	2,099	4,154			(2,055)	2,055	
1986-87 Cba Allen H. Bizzell Endowed Scholarship	30-7518-02	2,510	2,555			(45)	45	
Jon And Rebecca Brumley Endowed Presidential Scholarship In Business	30-7518-04	7,143	7,143					
O. V. Bennett, Jr. Endowed Presidential Scholarship In Business	30-7518-14	9,431	11,134			(1,703)	1,703	
Rae R. And Margaret S. Burton Endowed Presidential Scholarship In Business	30-7518-23	10,436	12,333			(1,897)	1,897	

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Transfers In (Out)

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				Debt Service	Other			
H. E. B. Grocery Company Endowed Presidential Scholarship In Distribution	30-7518-28	18,220	18,565			(345)	345	
Earl W. Cunningham Endowed Presidential Scholarship	30-7518-63	8,489	7,739		(2,122)	(1,372)	1,372	
The 1984-85 Cba Students' Endowed Presidential Scholarship	30-7518-65	3,555	3,622			(67)	67	
The 1985-86 Cba Students' Endowed Presidential Scholarship	30-7518-66	3,628	3,694			(66)	66	
Kay And Abraham Charnes Endowed Presidential Scholarship	30-7519-10	3,158	3,158					
Robert D. Cresap Endowed Presidential Scholarship	30-7519-27	16,793	19,936			(3,143)	3,143	
Century Club Endowed Presidential Scholarship	30-7519-51	2,531	3,441			(910)	910	
Comerica Bank - Texas Endowed Presidential Scholarship In Entrepreneurship	30-7519-56	2,092	3,093			(1,001)	1,001	
Anna Hughes Cunningham Endowed Presidential Scholarship	30-7521-29	6,501	5,563		(1,625)	(687)	687	
Dr. James C. Dolley Endowed Presidential Scholarship	30-7521-41	10,936	28,097			(17,161)	17,161	
Thomas H. And Joan P. Davenport Endowed Presidential Scholarship In Management Science And Information Systems	30-7521-48	1,955	1,996			(41)	41	
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 1	30-7522-82	4,440	4,769			(329)	329	
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 2	30-7522-83	4,399	7,926			(3,527)	3,527	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 3	30-7522-84	4,592	6,068			(1,476)	1,476	
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 4	30-7522-85	4,106	6,847			(2,741)	2,741	
Robert C. Drummond Endowed Presidential Scholarship	30-7522-95	6,023	6,199			(176)	176	
Peter T. Flawn Endowed Presidential Scholarships	30-7524-21	9,286	13,285			(3,999)	3,999	
Mr. And Mrs. Scott L. Fordham Endowed Presidential Scholarship	30-7524-31	7,405	9,341			(1,936)	1,936	
The 1984-85 Graduate Business Students' Endowed Presidential Scholarship	30-7524-58	7,229	7,229					
The 1985-86 Graduate Business Students' Endowed Presidential Scholarship	30-7524-59	7,556	7,789			(233)	233	
The 1986-87 Graduate Business Students' Endowed Presidential Scholarship	30-7524-60	8,406	8,792			(386)	386	
G S B Class Of 1987-88 Steven C. Linder Memorial Endowed Presidential Scholarship	30-7524-61	4,153	5,047			(894)	894	
The 1987-88 Cba Students' Endowed Presidential Scholarship	30-7524-63	2,993	3,052			(59)	59	
1988-89 Graduate Business Students' Endowed Presidential Scholarship	30-7524-64	6,804	7,393			(589)	589	
Charles Harritt, Jr., Endowed Presidential Scholarships	30-7524-91	14,652	15,180			(528)	528	
Daryl Alan Hays Memorial Endowed Presidential Scholarship	30-7524-96	3,466	3,918			(452)	452	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jastrow Thomas Endowed Presidential Scholarship	30-7525-00	5,367	5,584			(217)	217	
Jesse H. Jones And Mary Gibbs Jones Endowed Presidential Scholarship	30-7526-34	5,273	5,881			(608)	608	
Hana And Eugene B. Koneccki Endowed Presidential Scholarship	30-7527-50	4,907	5,635			(728)	728	
Elizabeth Lanham Endowed Presidential Scholarship Fund	30-7527-69	33,085	33,885			(800)	800	
Vestal Lemmon Endowed Presidential Scholarship	30-7527-71	4,597	13,169			(8,572)	8,572	
Thomas A. Loomis Endowed Presidential Scholarship	30-7527-76	9,549	10,056			(507)	507	
Pat And Homer L. Luther, Jr. Endowed Presidential Scholarship	30-7527-88	2,818	3,219			(401)	401	
Don M. Lyda Endowed Presidential Scholarship Fund	30-7527-90	4,401	4,481			(80)	80	
Karl And Helen McGinnis Endowed Presidential Scholarship	30-7528-44	7,668	8,282			(614)	614	
Richard Warren Mithoff Endowed Presidential Scholarship In Business Administration	30-7528-55	10,293	13,233			(2,940)	2,940	
Roy M. Matney Endowed Presidential Scholarship	30-7529-13	2,016	2,495			(479)	479	
Fred H. Moore Endowed Presidential Scholarship	30-7529-41	8,113	8,843			(730)	730	
McCombs Mba Endowed Presidential Scholarship	30-7530-52	4,933	5,741			(808)	808	
Douglas A. Parker Memorial Endowed Presidential Scholarship	30-7531-18	6,470	7,598			(1,128)	1,128	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Clyde W. And Bonnie Patton Smith Endowed Presidential Fellowship	30-7531-38	13,613	13,963			(350)	350	
Jane Harrell Pierce And Charles Curry Pierce, Jr. Endowed Presidential Scholarship In Business	30-7531-39	9,294	10,780			(1,486)	1,486	
Robert L. Riviere Endowed Scholarship	30-7531-54	1,815	1,880			(65)	65	
Rose Silverthorne Endowed Presidential Scholarship	30-7531-77	8,828	14,332			(5,504)	5,504	
Reed Rock Bit Company Endowed Presidential Scholarship	30-7531-91	2,725	2,865			(140)	140	
Milton E. Schoeman Endowed Excellence Fund In Management	30-7532-20	2,983	2,983					
Walter P. Schuetze Kpmg Endowed Presidential Scholarship Fund	30-7532-22	4,889	5,069			(180)	180	
Ray M. Sommerfeld Memorial Endowed Presidential Scholarship	30-7532-52	5,576	5,965			(389)	389	
Sublett Capital Ventures, Inc. Endowed Presidential Scholarship	30-7532-66	2,494	2,688			(194)	194	
Jack G. Taylor Memorial Endowed Presidential Scholarship In Business	30-7533-10	38,837	40,509			(1,672)	1,672	
Jpmorgan Chase Endowed Presidential Scholarship	30-7533-24	2,113	3,870			(1,757)	1,757	
Ralph B. Patricia Thomas Endowed Presidential Scholarship	30-7533-28	2,364	2,982			(618)	618	
Louis Richard Turbeville, M.D., Endowed Presidential Scholarship	30-7533-31	4,566	4,853			(287)	287	
Jere W. Thompson Endowed Presidential Scholarship In Business	30-7533-38	5,245	6,151			(906)	906	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jack G. Taylor Endowed Presidential Scholarship	30-7533-45	3,963	4,064			(101)	101	
Ross W. Vick, Jr. Endowed Presidential Scholarship In Entrepreneurship	30-7533-68	3,680	5,810			(2,130)	2,130	
Annie Whittenburg Walker Memorial Endowed Presidential Scholarship	30-7534-43	10,377	24,145			(13,768)	13,768	
James W. Winkel Memorial Endowed Presidential Scholarship	30-7534-51	5,111	50,784			(45,673)	45,673	
J. Sam Winters Endowed Presidential Scholarship	30-7534-60	2,573	2,573					
F. Michael Wood Endowed Presidential Scholarship	30-7535-06	3,607	4,360			(753)	753	
Jim Deitrick Endowed Scholarship For International Accounting Study	30-7536-43	6,232	18,557			(12,325)	12,325	
Jack Roloson Endowed Presidential Scholarship In Finance	30-7536-44	3,083	8,870			(5,787)	5,787	
Todd A. Kissner Endowed Scholarship In Business	30-7536-46	1,281	1,309			(28)	28	
Moore's Family Endowed Dean's Scholarship In Business	30-7536-47	7,762	15,978			(8,216)	8,216	
Tommy E. Nelson, Jr. Endowed Scholarship In Business	30-7536-48	3,222	3,844			(622)	622	
Harry And Nisha Arora Endowed Dean's Scholarship In Business	30-7536-49	9,944	15,415			(5,471)	5,471	
Bitu Tahbaz Endowed Scholarship In Business	30-7536-50	1,248	78		(1,186)	(16)	16	
King Family Foundation Endowed Scholarship In Business	30-7536-54	2,649	3,087			(438)	438	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
McCombs Alumni Endowed Scholarship In Business	30-7536-55	11,378	23,218			( 11,840)	11,840	
Michael W. And Sherry L. Wright Endowed Scholarship In Business	30-7536-56	2,467	3,119			( 652)	652	
Oglesbee Family Endowed Scholarship In Business	30-7536-57	3,071	3,869			( 798)	798	
Betty Van Cura And Walter P. Nass Endowed Fellowship	30-7536-58	23,794	24,837			( 1,043)	1,043	
Kenneth D. Walker Endowed Scholarship In Business	30-7536-59	2,709	3,386			( 677)	677	
Brittney And Max Tribble Endowed President's Scholarship	30-7536-60	12,829	33,395			( 20,566)	20,566	
Dempsey Family Endowed Scholarship In Business	30-7536-61	2,758	2,833			( 75)	75	
Wall Street For McCombs Board Endowed Scholarship In Business	30-7536-62	13,618	27,013			( 13,395)	13,395	
Marilyn H. And James L. Goettee Endowed Scholarship In Business	30-7536-63	2,520	3,776			( 1,256)	1,256	
Bondy Family Endowed President's Scholarship In Business	30-7536-64	12,520	26,195			( 13,675)	13,675	
Shane Brisbin Endowed Excellence Fund	30-7536-65	13,282	13,282					
Mary Beth And Phil Canfield Endowed President's Scholarship	30-7536-68	28,492	44,558			( 16,066)	16,066	
Subiendo Endowed Scholarship For Rising Leaders	30-7536-69	98,665	150,997			( 52,332)	52,332	
Elizabeth A. Sauer Endowed President's Scholarship II	30-7536-70	14,243	24,462			( 10,219)	10,219	



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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Elizabeth A. Sauer Endowed President's Scholarship	30-7536-71	14,243	24,462			(10,219)	10,219	
Ryan Family Endowed Scholarship In Business	30-7536-72	2,464	3,429			(965)	965	
Chad Libertus And Kpmg Mpa Scholarship In Business	30-7536-73	3,597	5,244			(1,647)	1,647	
Tarla And Rajendra Pasad Endowed Dean's Scholarship In Business	30-7536-74	6,794	13,106			(6,312)	6,312	
Mba Class Of 2015 Ricardo Nava Diaz Memorial Endowed Fellowship	30-7536-75	3,921	4,098			(177)	177	
Rusty Perry Endowed Fellowship In Real Estate	30-7536-76	5,001	6,152			(1,151)	1,151	
Amy And Martin Kaplan Endowed Dean's Scholarship In Business	30-7536-77	5,899	19,243			(13,344)	13,344	
Montesi Fam Endowed President's Scholarship	30-7536-78	12,792	40,391			(27,599)	27,599	
Thomas Dodson Accounting Scholarship In Business	30-7536-79	7,717	8,402			(685)	685	
Jessica And Clinton Rancher Endowed Scholarship In Accounting	30-7536-80	2,617	3,015			(398)	398	
McCombs Alumni Endowed Scholarship Fund	30-7536-81	10,221	19,112			(8,891)	8,891	
Dr. Francis B. May Endowed Dean's Scholarship In Business	30-7536-82	6,701	13,102			(6,401)	6,401	
Dorice Saxon Jeffries And Clark Layton Jeffries Endowed Scholarship In Business	30-7536-83	2,509	3,055			(546)	546	
Van De Ven Family Endowed Scholarship In Business	30-7536-84	1,996	2,032			(36)	36	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Brandenberg Family Endowed Scholarship In Business	30-7536-85	2,477	4,005			(1,528)	1,528	
Marye Family Endowed Scholarship In Business	30-7536-86	3,434	3,570			(136)	136	
Tallis Endowed Scholarship In Business	30-7536-87	2,610	2,693			(83)	83	
Hortenstine Family Endowed Scholarship In Business	30-7536-88	4,721	7,753			(3,032)	3,032	
John And Ellen Bass Endowed Scholarship In Business	30-7536-89	2,304	4,875			(2,571)	2,571	
Carolyn And Preston Butcher Endowed Scholarship For Subiendo	30-7536-90	24,072	49,754			(25,682)	25,682	
Corpus Christi Region Endowed Dean's Scholarship In Business	30-7536-91	12,434	26,951			(14,517)	14,517	
Samuel And Catherine Horton Endowed Scholarship	30-7536-93	463	672		(463)	(672)	672	
Wesley Poole Endowed Scholarship In Accounting	30-7536-94	3,999	4,695			(696)	696	
Houston Alumni Endowed Dean's Scholarship In Business No. 1	30-7536-95	5,487	14,478			(8,991)	8,991	
Dr. Pablo And Teresa Rhi-Perez Endowed Scholarship In Business	30-7536-96	2,651	2,713			(62)	62	
Bertha Mae "Bert" Kruger Smith And Sidney S. Smith Endowed Dean's Scholarship In Business	30-7536-97	11,209	18,898			(7,689)	7,689	
Robert K. Conklin Endowed Dean's Scholarship In Business No. 1	30-7536-98	6,053	16,069			(10,016)	10,016	
Goolsby Family Endowed Dean's Scholarship In Business	30-7537-00	6,410	8,236			(1,826)	1,826	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Kenneth C. Brown Memorial Endowed Scholarship	30-7537-01 In Accounting	6,468	7,237			(769)	769	
Frenkel Ter Hofstede Endowed Scholarship	30-7537-02 In Business	2,599	5,927			(3,328)	3,328	
Langston-Good Endowed Graduate Fellowship	30-7537-03 In Business	4,090	6,672			(2,582)	2,582	
Missy And David Druley Endowed Dean's Scholarship	30-7537-04 In Business	5,439	11,860			(6,421)	6,421	
I. Friedlander Bldg. And Loan Prize	30-7537-92	1,912	1,912					
E.C. McCarty Centennial Professorship	30-8323-93	23,162	23,162					
Centennial Chair In Business Education Leadership	30-8544-43	230,086	230,086					
William H. Arlitt Professorship In The College Of Business Administration	30-8547-15	13,430			(13,430)			
Arthur Andersen Company Alumni Centennial Professorship	30-8547-43 In Accounting	67,792	67,792					
Arthur Andersen Co. Alumni Centennial Professorship	30-8547-68 In Finance	20,273	20,273					
Deloitte Touche Endowed Chair In Accounting	30-8547-72	148,887	148,887					
John S. Burns Faculty Fellowship	30-8548-66	28,401	28,401					
Lamar Savings Centennial Professorship In Finance	30-8548-68	37,079	37,079					
Beverly H. And William P. O'Hara Endowed Chair	30-8548-69 In Business	123,700	123,700					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Anne Mortimer Ballantyne Lectureship	30-8548-70	4,437	4,437					
Banctexas Group, Inc. Lectureship In Finance	30-8548-94	5,785	5,785					
James L. Bayless Enstar Corp. Chair In Business Administration	30-8550-93	108,504	108,504					
James L. Bayless Chair For Free Enterprise	30-8552-18	159,615	159,615					
James L. Bayless W.S. Farish Fund Chair For Free Enterprise	30-8552-19	84,872	84,872					
James L. Bayless Rauscher Pierce Refsnes, Inc. Chair In Business Administration	30-8552-43	98,369	98,369					
William Howard Beasley, I I Professorship In The Graduate School Of Business	30-8552-55	15,082	15,082					
Fred Holmsley Moore Chair In International Management	30-8552-56	76,661	76,661					
Sam Barshop Centennial Lectureship In Business	30-8553-18	4,568	4,568					
David Bruton, Jr. Centennial Chair In Business Decision Support Systems	30-8554-93	89,688	89,688					
Sam Barshop Centennial Professorship Of Marketing Administration	30-8555-68	19,521	19,521					
Sam Barshop Regents Professorship In Business	30-8555-69	17,180			(17,180)			
Joseph H. Blades Memorial Centennial Professorship In Insurance	30-8559-68	66,739	66,739					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Century Club Professorship	30-8560-93	51,947	51,947					
Ambassador Edward Clark Centennial Endowed Fellowship In Business	30-8561-43	16,906	16,906					
Cba Foundation Advisory Council Centennial Lectureship	30-8565-43	8,795	8,795					
Jack R. Crosby Regents Chair In Business Administration	30-8566-39	75,359	75,359					
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 5	30-8569-40	4,025	6,293			(2,268)	2,268	
Joe B. Cook Professorship In Business Administration	30-8569-93	19,492	19,492					
Arthur James Douglass Centennial Professorship In Entrepreneurship And Small Business	30-8573-68	23,094			(23,094)			
Dresser Industries, Inc. Centennial Lectureship	30-8574-68	11,350	11,350					
Hugh Roy Cullen Centennial Chair In Business Administration	30-8576-18	188,747	188,747					
Clifton W. Cassidy, Jr. Centennial Professorship In Savings And Loans	30-8576-68	12,434			(12,434)			
Deloitte Haskins Sells Curtis H. Cadenhead Centennial Lectureship In Accounting And Management	30-8577-43	12,489	12,489					
Trammell Crow Regents Professorship In Business	30-8577-69	18,436	18,436					
The Capitol City Savings Regents Professorship	30-8578-69	43,353	43,353					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Information Systems Lectureship	30-8578-70	12,403	12,403					
James A. Elkins Centennial Chair In Finance	30-8578-93	133,598	133,598					
Ernst Young Distinguished Centennial Professorship Of Accounting	30-8581-43	68,182			(68,182)			
Ernst Young Faculty Fellowship In Teaching Excellence	30-8581-44	41,960	41,960					
Carl Fink, Jr. Endowed Faculty Fellowship In Business Administration	30-8585-96	10,969	10,969					
Bank Of America Endowed Centennial Lectureship	30-8586-18	9,395	9,395					
Foley's Professorship In Retailing	30-8586-94	41,082	41,082					
The Fondren Foundation Centennial Chair In Business	30-8587-43	95,331	95,331					
Gale Chair In Small Business And Entrepreneurship	30-8589-18	118,170	118,170					
Rebecca L. Gale Regents Professorship In Business	30-8589-45	16,917			(16,917)			
James B. Goodson Professorship In Business	30-8592-69	18,537	18,537					
John P. Harbin Centennial Chair In Business	30-8597-68	155,286	155,286					
Harkins Company Centennial Chair	30-8597-93	257,388	257,388					
H. Timothy Tim Harkins Centennial Professorship In Business	30-8598-43	21,007	21,007					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
H. E. Hartfelder The Southland Corporation Regents Chair For Effective Business Leadership	30-8598-96	113,008	113,008					
William J. And Shirley J. Inlanfeldt Endowed Faculty Excellence Fund In Accounting	30-8598-98	45,536	45,536					
Herbert D. Kelleher M.Corp Regents Professorship In Business	30-8599-94	29,958	29,958					
Ronya Kozmetsky Centennial Lectureship For Women In Business	30-8604-43	35,880	35,880					
Kleberg - King Ranch Centennial Professorship In Management	30-8604-93	80,236	80,236					
Baker Hughes Inc. Centennial Lectureship In Accounting	30-8607-18	9,299	9,299					
Jesse H. Jones Professorship In Graduate School Of Business	30-8608-93	19,062			(19,062)			
Herbert D. Kelleher Centennial Professorship In Business Law	30-8612-18	28,432	28,432					
Herb Kelleher Chair In Entrepreneurship	30-8612-19	175,928	175,928					
George Kozmetsky Centennial Chair	30-8613-68	255,699	255,699					
Ben F. Love Chair In Bank Management	30-8616-31	141,365	141,365					
The Margaret And Eugene McDermott Centennial Professorship Of Banking And Finance	30-8616-68	27,962	27,962					
Paul D. And Betty Robertson Meek And American Petrofina Foundation Centennial Professorship In Business	30-8623-18	20,598	20,598					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Quincy Lee Centennial Professorship In Business	30-8624-18	12,330			(12,330)			
Walter W. McAllister Centennial Chair In Financial Services	30-8624-68	175,688	175,688					
Randal B. McDonald Endowed Chair In Accounting	30-8624-83	67,075	67,075					
Marlene And Morton Meyerson Centennial Professorship In Business	30-8625-68	41,079	41,079					
Thomas A. Loomis Endowed Lectureship	30-8626-93	20,232	20,232					
Fred H. Moore Centennial Professorship In International Management	30-8628-68	44,084			(44,084)			
Fred H. Moore Endowed Centennial Lectureship	30-8628-93	12,845	12,845					
J. Ludwig Mosle Centennial Memorial Professorship In Investments And Money Management	30-8630-68	57,302			(57,302)			
Tom E. Nelson, Jr. Regents Professorship In Business	30-8631-99	33,684	33,684					
V. F. Neuhaus Centennial Professorship In Finance	30-8632-18	38,396	51,887		13,491			
Wade T. And Bettye C. Nowlin Centennial Professorship In Business Administration	30-8632-23	18,414			(18,414)			
Dennis O'Connor Regents Professorship In Business	30-8632-40	19,139			(19,139)			
Kpmg Peat Marwick Faculty Fellowship In Accounting Education	30-8633-94	35,243	35,243					
The Foster Parker Centennial Professorship Of Finance And Management	30-8634-18	87,915	87,915					



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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Joe N. Perrone Endowed Presidential Scholarship	30-8635-25	2,912	4,506			(1,594)	1,594	
Kpmg Centennial Professorship	30-8635-68	95,498	95,498					
Pricewaterhousecoopers Centennial Professorship In Accounting	30-8636-43	65,395	65,395					
Charles And Elizabeth Prothro Regents Chair In Health Care Management	30-8637-75	64,371	64,371					
La Quinta Motor Inns Inc. Centennial Professorship In Business	30-8638-93	22,829	22,829					
B.M. Mack Rankin, Jr. Professorship In Business Administration	30-8639-18	29,224	29,224					
Bank Of America Centennial Professorship In Business Administration	30-8640-93	23,775			(23,775)			
Stanley D. And Sandra J. Rosenberg Centennial Professorship In Real Estate	30-8642-43	14,403			(14,403)			
Richardson Savings And Loan Association Centennial Professorship In Finance	30-8644-18	18,687			(18,687)			
Fayez Sarofim Co. Centennial Professorship In Business	30-8645-18	21,210	21,210					
Charles E. And Sarah M. Seay Regents Chair In Finance	30-8647-10	78,315	78,315					
Sarah Meadows Seay Regents Professorship In Business	30-8647-35	14,742			(14,742)			
William H. Seay Centennial Professorship In Business	30-8647-43	27,800	27,800					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Eddy Clark Scurlock Centennial Professorship In Management	30-8649-68	123,777	123,777					
Rex A. Sebastian And Dresser Foundation Centennial Professorship	30-8649-93	30,319	30,319					
C. Aubrey Smith Professorship In Accounting	30-8652-43	28,278	28,278					
Ed And Molly Smith Chair In Business Administration	30-8653-68	71,263	71,263					
Ed And Molly Smith Centennial Professorship In Business Law	30-8653-93	20,236	20,236					
Mary John And Ralph Spence Centennial Professorship	30-8654-93	33,450	33,450					
Fiona D. Stokes Centennial Teaching Fellowship In Business	30-8655-93	12,110	12,110					
Leon Stone Centennial Professorship In Commercial Banking	30-8656-43	26,724			(26,724)			
Daniel B. Stuart Centennial Professorship In The Application Of Computers To Business And Management	30-8656-93	55,690	55,690					
John T. Stuart III Centennial Chair In Business	30-8657-43	74,093	74,093					
Bobbie And Coulter R. Sublett Centennial Professorship	30-8658-18	22,760	22,760					
Mary Lee Harkins Sweeney Centennial Professorship In Business	30-8658-68	14,334			(14,334)			
Jack G. Taylor Regents Professorship In Business	30-8659-44	22,460	22,460					
Teepie Partners, Inc. Lectureship In Business Administration	30-8659-93	8,927	8,927					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Texas Commerce Bancshares, Inc. Centennial Professorship In Business Communication	30-8661-68	19,297	19,297					
Texas Commerce Bancshares, Inc. Centennial Professorship In Commercial Banking	30-8661-93	18,561	18,561					
William C. Jennings, Sr. Professorship Of Real Estate	30-8662-93	21,052	21,052					
Zlotnik Family Chair In Entrepreneurship	30-8662-98	152,111	152,111					
Ralph B. Thomas Regents Professorship In International Studies In Business	30-8663-05	23,346	23,346					
Clark W. Thompson, Jr. Chair In Accounting	30-8663-39	70,229	70,229					
Clark W. Thompson, Jr. Professorship In Accounting Education	30-8663-40	24,618	24,618					
Joe C. Thompson Centennial Professorship In Retail Management	30-8663-93	15,353			(15,353)			
Pricewaterhousecoopers Endowed Faculty Fellowship In Accounting	30-8668-98	12,541	12,541					
George S. Watson Centennial Professorship In Real Estate	30-8669-43	32,290	32,290					
M. Harvey Weil Centennial Endowed Lectureship In Business	30-8670-68	5,241	5,241					
Glenn A. Welsch Centennial Professorship In Accounting	30-8671-18	87,305			(87,305)			
The John Arch White Professorship In Business	30-8671-43	28,481	28,481					

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Sam P. Woodson Jr. Centennial Memorial Professorship In Business	30-8673-18	18,931	18,931					
Gus Wortham Memorial Chair In Risk Management And Insurance	30-8673-93	234,050	234,050					
Mr. And Mrs. William F. Wright, Jr. Centennial Professorship For Management Of Innovative Technology	30-8674-43	19,744	19,744					
Ernst Young Accounting Education Excellence Fund	30-8675-43	115,865	115,865					
Zale Corporation Centennial Professorship In Business	30-8675-68	19,262	19,262					
Charles T. Zlatkovich Centennial Professorship In Accounting	30-8676-43	42,718	42,718					
Denise And Ray Nixon Endowed Distinguished University Chair In Finance	30-8676-48	55,523	55,523					
Bake Chair In Global Sustainability Leadership	30-8676-49	58,327	58,327					
Business Admn 30 Acct	30-BUSA-00	9,400,000	4,900,000			4,500,000		4,500,000
<b>BUSINESS, MCCOMBS SCHOOL OF SUBTOTAL</b>		32,027,785	29,962,695		(1,205,462)	859,628	3,661,193	4,520,821
<b>COMMUNICATION, MOODY COLLEGE OF</b>								
Lissner Endowment In Public Relations	30-2090-04	4,317	4,317					
Mark And Ellen B. Morrison Recruiting For Diversity Endowment	30-2090-05	4,356	4,356					
Frenchy Falik Journalism Award	30-2090-06	3,748	3,748					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Brandon Schantz Memorial Endowment	30-2090-07	5,215	5,215					
Mantovani Family Advertising Endowment	30-2090-08	5,935	5,935					
Department Of Advertising - Various Purposes	30-2090-10	48,160	48,160					
William M. Noble Endowment In Interactive Communication	30-2090-11	1,039	1,039					
The Daily Texan Excellence Endowment	30-2090-13	1,496	1,496					
The Daily Texas Excellence In Reporting Endowment	30-2090-14	2,822	2,822					
Dallas Morning News Journalism Innovation Endowment	30-2090-19	70,292	70,292					
Vance L. Stickell Memorial Student Internship Program Endowment	30-2090-21	21,778	21,778					
Dr. Alice Virginia White Endowed Excellence Fund	30-2090-22	1,243	1,243					
Isabella Cunningham Staff Appreciation Award	30-2090-23	5,040	4,536		(504)			
Sam Paul And Jennifer Lindblom Paul Endowed Excellence Fund In Communication And Leadership	30-2090-24	1,245	1,245					
Dan Jenkins Endowment For Lifetiment Achievement In Sports Writing	30-2090-25	6,694	6,694					
Shirley Bird Perry Endowed Excellence Fund	30-2090-26	1,000	1,000					
Linda And Dee Steer Endowed Excellence Fund For Local Reporting	30-2090-27	5,102	5,102					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Charles And Harmolyn Walker Graduate Research Excellence Fund	30-2090-29	30,248	30,248					
Jordan And Helen Levin Ut In Los Angeles Excellence Fund	30-2090-30	913	913					
Dr. Jennifer And Emanuel Bodner Excellence Fund	30-2090-31	1,209	1,209					
Lowell H. Lebermann, Jr. Distinguished Professorship	30-2090-33	19,965	19,965					
Dan Rather Professorship In News And Guts	30-2090-34	24,907	24,907					
Chapman Family Endowed Excellence Fund	30-2090-35	9,992	9,992					
Michael And Tami Lang Stuttering Institute Excellence Fund	30-2090-38	100,708	100,708					
Hugh G. Reeves Endowed Excellence Fund For The Moody College Honors Program	30-2090-39	671	671					
Christine And Christopher Manning Endowed Excellence Fund For Utny	30-2090-43	8,706	8,706					
Bay Iger Endowed Fund For Journalism Excellence	30-2090-44	11,687	11,687					
Christoper R. Palmer Memorial Excellence Fund	30-2090-45	2,145	2,145					
Robert Allen Jones And Mary Buford Jones Faculty Fellowship In Journalism	30-2090-46	34,868	34,868					
Cheers, For Now The Dominic Lasorsa Endowed Excellence Fund	30-2090-47	2,602	2,602					
Dream. Speak. Live. Endowed Excellence Fund	30-2090-48	1,435	1,435					

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Rooster Teeth Student Innovator Award	30-2090-49	885	885					
S. Griffin Singer Endowed Excellence Fund For Professional Development In Journalism	30-2090-51	1,050	1,050					
Bake Sustainability Communication Academic Excellence Fund	30-2090-52	7,291	7,291					
Paul J. Thompson - De Witt C. Reddick Society	30-2090-54	10,278	10,278					
James W. Tankard, Jr. Excellence In Graduate Journalism Education Fund	30-2090-56	1,558	1,558					
Maureen Healy Decherd '73 Teaching Endowment For Journalism	30-2090-57	27,285	27,285					
Margaret Mayer Ward Endowment For Excellence In Journalism	30-2090-58	3,088	3,088					
Norris G. Davis Student Travel Fund	30-2090-62	1,919	1,919					
Staley And Beverly McBrayer Endowed Fund In Community Journalism	30-2090-65	4,426	4,426					
Endowment For Excellence In Individual Events	30-2092-08	8,167	8,167					
Elizabeth C. And Robert M. Woolfolk Distinguished Lecture Fd .	30-2092-09	2,471	2,471					
Csd - The Jesse Villareal Endowment Fund	30-2092-10	3,734	3,734					
Mary Alice Davis Distinguished Lecture Series	30-2092-52	8,815	8,815					
Pat Murphy And Bryghte D. Godbold Administrative Leadership Gift Fund	30-2092-54	38,479	38,479					

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				Debt Service	Other			
Dean's Discretionary Fund	30-2092-56	6,367	6,367					
Brenda And Thomas Sandoz Endowment For Excellence In Student Affairs	30-2092-57	1,506	1,506					
Dr. Carl E. Adams, Jr. Endowed Presidential Scholarship In Communication	30-2092-62	2,743	2,743					
Ann And David Chappell Endowed Scholarship	30-2092-65	1,965	1,965					
College Of Communication Dean's Society	30-2092-77	25,000	25,000					
Gwyn David Media Endowment	30-2092-80	4,428	4,428					
Anne Stacy Eastland Spears Fund For Special Needs	30-2092-82	6,135	6,135					
William Randolph Hearst Endowment For Visiting Fellows	30-2092-85	41,942	41,942					
Terry Hemeyer Fund In Communication	30-2092-90	2,679	2,679					
College Of Communication Innovation Fund	30-2092-93	163,500	163,500					
Sports Integrated Communication And Media Excellence Fund	30-2092-94	27,016	27,016					
Thomas A. Rouse Memorial Fund	30-2092-95	4,947	4,947					
Stan Richards Faculty Fellowship In Advertising Creativity 1	30-2092-97	16,620	14,958		(1,662)			
Stan Richards Faculty Fellowship In Advertising Creativity 2	30-2092-98	16,051	14,446		(1,605)			



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Stan Richards Faculty Fellowship In Advertising And Public Relations Media Strategy	30-2093-00	16,051	14,446		(1,605)			
Moody Advancement Fund	30-2093-01	523,788	523,788					
Dr. John Korinek Family Endowment For Communication Studies Graduate Student Travel	30-2093-02	2,408	2,408					
George Ann And Amon G. Carter Jr. Endowment For Excellence	30-2093-30	6,698	6,698					
Jesse H. Jones Centennial Chair In Communication	30-2093-56	108,887	108,887					
Jesse H. Jones Faculty Development Fund	30-2093-81	254,284	254,284					
Laura L'Esperance Study Abroad Program Endowment	30-2093-82	1,740	1,740					
Annette Strauss Institute Civic Education Fund 57-1050-36	30-2093-83	9,684	9,684					
Wofford Denius Ulla Entertainment And Media Studies Endowment	30-2093-84	109,465	109,465					
Jesse H. Jones Public Conferences Fund	30-2094-06	153,112	153,112					
Jesse H. Jones Job Placement	30-2094-31	46,466	46,466					
Greg And Shana Levenson Endowment For Political And Civic Participation	30-2094-32	4,292	4,292					
Wofford Denius Chair In Entertainment Studies	30-2094-33	72,543	72,543					
The Texas Program In Sport And Media Endowment	30-2094-35	20,193	20,193					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dc Chick-Fil-A Professorship In Advertising And Public Relations Ethics	30-2094-36	27,129	27,129					
Cheryl D. Gunter Assistance Fund For The Speech Hearing Center	30-2094-37	1,478	1,478					
Paul Ray Twine Time Fund For Kut Capital Equipment And Improvement	30-2094-38	1,459	1,459					
Jonathan And Laurie Ann Goldman Endowed Excellence Fund In Business And Communication	30-2094-39	1,432	1,432					
Amy Jo Long Endowment For Excellence In Journalism	30-2094-40	6,050	6,050					
Isabella Cunningham Excellence Fund In Advertising	30-2094-43	54,610	54,610					
Russell E. Dealey Centennial Professor- Ship In Data Visualization	30-2094-45	26,107	26,107					
Texas Debate Excellence Fund	30-2094-47	3,994	3,994					
Moody Endowment For Excellence In Communication	30-2094-48	473,072	473,072					
Moody Excellence Fund For Outreach	30-2094-49	78,105	78,105					
Moody Undergraduate Excellence Fund In Communication	30-2094-50	265,051	265,051					
Moody Leadership Fund In Advertising And Public Relations	30-2094-51	46,751	46,751					
Moody Leadership Fund In Communication Sciences And Disorders	30-2094-52	46,751	46,751					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Moody Leadership Fund In Communication Studies	30-2094-53	46,751	46,751					
Moody Leadership Fund In Journalism	30-2094-54	46,751	46,751					
Moody Leadership Fund In Radio-Television-Film	30-2094-55	46,751	46,751					
Sarah Jane English Endowed Excellence Fund	30-2094-56	1,990	1,990					
Susan Abrams Assistance Fund For The Speech And Hearing Center	30-2094-59	1,324	1,324					
Lisa Bennett Excellence In Creativity Fund	30-2094-60	1,308	1,308					
Lowell Lebermann Forum Quasi	30-2094-61	6,407	6,407					
Crc Family Charitable Foundation Endowment For Excellence In Film	30-2094-62	2,634	2,634					
Maxwell McCombs Graduate Student Award For Research Publishing	30-2094-64	1,351	1,351					
Voces Oral History Project Excellence Endowment	30-2094-67	1,408	1,408					
Pierpont Communications, Inc. Excellence Fund In Public Relations	30-2094-68	5,166	5,166					
Mike And Chris Mizell Excellence Fund	30-2094-69	1,243	1,243					
Kut Public Media Fund	30-2094-71	51,170	51,170					
Mark L. Knapp Professorship In Communication Studies	30-2094-74	14,936	14,936					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Natalie And Don Faust Endowed Excellence Fund	30-2094-75	982	982					
Phebillo Endowed Excellence Fund	30-2094-76	1,238	1,238					
Gary S. Selken Endowed Excellence Fund For Kutx	30-2094-77	718	718					
Ann And David Chappell Endowed Annual Lecture In Communication And Leadership	30-2094-79	4,794	4,794					
Moody College Family Network Endowed Excellence Fund	30-2094-80	5,562	5,562					
Elizabeth Carrow And Robert Woolfolk Endowed Excellence Fund For Research In Language Disorders	30-2094-83	1,371	1,371					
Jerry And Becky Conn Daily Texan Award	30-2094-84	1,489	1,489					
John And Jane Barnhill Endowed Excellence Fund For Utny	30-2094-85	6,012	6,012					
Communication Council Study Abroad Excellence Fund	30-2094-86	1,449	1,449					
The Juliet Safro Berkowitz Endowed Excellence Fund For Utny	30-2094-87	9,292	9,292					
Dale And Tina Holder Endowed Excellence Fund	30-2094-94	19,419	19,419					
Justin Wilson Memorial Forensics Endowment Fund	30-2095-96	2,539	2,539					
College Of Communication Special Projects Endowment	30-2096-81	9,223	9,223					
Julian Read Excellence Fund In Public Relations	30-2096-82	11,150	11,150					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Pauline S. And Ramon G. Galindo Endowed Excellence Fund For Internships	30-2096-83	Voces 3,714	3,714					
Susan D. Corbin Graduate Excellence Fund	30-2096-84	901	901					
Wofford Denius Music Industry Internship Program Support	30-2132-10	Endowment 33,429	33,429					
K U T Radio Individual Membership	30-2150-96	5,400,000	5,400,000					
William Russell Young, Jr Centennial Scholarship	30-7273-42	1,882	1,694		(188)			
Lear Ashmore Fellowship In Communication Disorders	30-7285-01	1,853	1,853					
Sam Attlesey Endowed Scholarship Fund	30-7285-02	10,173	10,173					
Scott And Donna Tagliarino Endowed Presidential Scholarship	30-7285-21	2,656	2,656					
Debra Ann Davis Stanley Endowed Presidential Scholarship In Journalism	30-7285-22	3,240	3,240					
James And Suzette Moser Endowed Scholarship	30-7285-23	417			(417)			
Allcaltex Endowed Scholarship For Communication Studies	30-7285-24	1,952	1,952					
Chiu-Schaepe Family Endowed Scholarship	30-7285-25	12,595	12,595					
Kyle And Tracy Kettler Endowed Scholarship In Speech Communication	30-7285-26	1,192	1,192					
Charles H. Ferguson Endowed Graduate Fellowship In Speech-Language Pathology	30-7285-27	7,431	7,431					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Daily Texan Student Achievement Award	30-7285-28	1,534	1,534					
Terrence And Mary Claire Welch Endowed Scholarship In Speech-Language Pathology	30-7285-29	1,365	1,365					
John H. Murphy Endeowed Scholarship	30-7285-30	4,716	4,716					
Janie Castillo-Flores Endowed Scholarship	30-7285-33	2,745	2,745					
Andrew J. Priest Endowment To Support The Dan Jenkins Medal For Outstanding Work In Sports Writing	30-7285-34	6,151	6,151					
Peggy And James Cockrum Memorial Scholarship	30-7285-35	1,245	1,245					
Downie Family Endowed Scholarship For Utmy No. 1	30-7285-36	6,176	6,176					
Marilyn And Marty Englander Family Endowed Scholarship	30-7285-37	5,929	5,929					
Dell Family Undergraduate Fellowship	30-7285-38	48,455	48,455					
Stephen Sorensen, Ph.D. Endowed Graduate Fellowship	30-7285-39	2,239	2,239					
Bay Iger Endowed Journalism Scholarship Fund	30-7285-40	11,948	11,948					
Lennart L. Kopra Endowed Scholarship	30-7285-41	2,416	2,416					
Pamela Ballard Sawyer Endowed Scholarship In Communication Studies	30-7285-42	1,458	1,458					
Brian And Catherine Schwartz Ut New York Study Abroad Scholarship	30-7285-43	1,007	1,007					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dr. Aamna Najam Memorial Fellowship For Audiology	30-7285-44	7,073	7,073					
Reese Family Scholarship In Communication Studies	30-7285-46	2,113	2,113					
Austin Ad Club Endowed Scholarship In Advertising	30-7286-38	1,858	1,858					
Sara Burroughs Endowed Scholarship In Print Journalism	30-7299-70	1,502	1,502					
Norman Campbell Endowed Presidential Scholarship In Advertising	30-7315-17	5,288	5,288					
Cabot Educational Grant In Journalism	30-7315-27	3,015	3,015					
Robert Foshko Scholarship Fund	30-7317-60	1,962	1,962					
Dieste Scholarship For Innovation And Creativity	30-7317-69	1,333	1,333					
Arch Campbell Endowed Scholarship In Radio, Television, Film	30-7317-70	1,282	1,282					
Dr. Alberto G. Garcia Scholarship	30-7326-38	6,311	6,311					
Margaret Surratt Endowed Scholarship In Communication Studies	30-7326-39	2,759	2,759					
Richard J. Davis Endowed Scholarship	30-7326-40	16,531	16,531					
Nicholas Cominos Fund	30-7326-41	2,562	2,562					
Jon Meacham Scholarship In Journalism	30-7326-42	1,558	1,558					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dr. Bobbie Morrow Dietrich Scholarship In	30-7326-43 Communication	4,209	4,209					
Manuel Luna Garay Scholarship	30-7326-44 Endowed	3,044	3,044					
Ward Creative Communications, Inc.	30-7326-45 Scholarship	1,390	1,390					
Wayne H. Edwards Sr. And Wayne H. Edwards Jr.	30-7326-46 Memorial Scholarship	1,390	1,390					
Richard B. Dyke Presidential Scholarship	30-7326-47 In Communications	3,445	3,445					
John And Wendy Jennings Endowed Presidential	30-7326-48 Scholarship	2,821	2,821					
Frederick N. Martin Scholarship	30-7326-49	1,929	1,929					
Marsha Malish Jones Endowed Presidential	30-7326-50 Scholarship	2,946	2,946					
Richard S. "Cactus" Scholarship	30-7326-51 Pryor	1,432	1,432					
Grace Haen Hanson Presidential Scholarship	30-7326-52 Endowed	5,726	5,726					
Chet Flippo Scholarship	30-7326-53 Journalism	1,423	1,423					
Hearst Corporation Scholarship In Advertising	30-7326-54	1,316	1,316					
Moody Graduate Fellowship In Communication	30-7326-55	696,237	696,237					
The Dallas Morning News Scholarship In Advertising	30-7326-56	1,294	1,294					



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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Gannett Foundation And Kvue Scholarship In Advertising	30-7326-57	1,296	1,296					
Everett Hullum Scholarship For Excellence In Journalism	30-7326-58	1,772	1,772					
Richard J.V. Johnson Endowed Scholarship	30-7326-59	5,152	5,152					
Pat Murphy And Bryghte D. Godbold Scholarship Fund	30-7326-60	90,329	90,329					
Paul C. Julia A. Watler Endowed Scholarship For Investigative Journalism	30-7326-61	1,321	1,321					
Liz And Les Carpenter Scholarship	30-7326-62	1,538	1,538					
Mattia Family Endowed Presidential Scholarship In Journalism	30-7326-63	2,704	2,704					
Joseph Rueben Montoya Endowed Memorial Scholarship	30-7326-64	5,279	5,279					
Dan Harrison Endowed Scholarship	30-7326-65	5,459	5,459					
Helen D. Vollmer Scholarship In Audiology	30-7326-66	1,305	1,305					
Betty King Endowed Presidential Scholarship In Political Communication	30-7326-67	2,426	2,426					
Marilyn Aylor Hodge And Lowrance Hodge Endowed Scholarship In Speech-Language Pathology	30-7326-68	1,161	1,161					
John And Jane Barnhill Endowed Scholarship For Utty	30-7326-69	6,012	6,012					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Paige And Marc Sachs Endowed Scholarship	30-7326-70	3,250	3,250					
Darrell D. Rocha Scholarship In Communication	30-7328-49	2,534	2,534					
Joanne Sharp And Jack R. Crosby Endowed Scholarship In Communication	30-7328-91	81,504	81,504					
Eugene A. Malish Endowed Presidential Scholarship	30-7328-92	2,891	2,891					
Erik Belanger Endowed Fund	30-7328-93	590	590					
Charles Robert Devall Journalism Award	30-7331-27	1,320	1,320					
Lloyd Allen David Endowed Presidential Scholarship Fund In Journalism	30-7332-15	17,778	17,778					
Norris G. Davis Scholarship Fund	30-7333-38	3,466	3,466					
The Belo Foundation Scholarshp Fund	30-7333-72	37,959	37,959					
Richard M. And Helen Devos Scholarship For Excellence In Communicating The Message Of Free Enterprise	30-7337-92	1,461	1,461					
Gregory Dalton Drago Spirit Of Life Endowed Memorial Scholarship	30-7342-42	4,952	4,952					
Craig A. And Denise W. DuBow Endowed Presidential Scholarship	30-7343-18	3,826	3,826					
Bob Schenkkan Endowed Presidential Scholarship	30-7343-22	5,390	5,390					
Maxine Smith Elam Centennial Endowed Scholarship Fund In Journalism	30-7344-92	5,253	5,253					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Theodore H. Strauss Endowed Scholarship For	30-7347-73 Civic Participation	9,698	9,698					
Dr. Fred Farias, III Endowed Scholarship In	30-7360-05 Communication	1,848	1,848					
Christopher Williams - Susan Dillon Journalism	30-7360-06 Scholarship	1,806	1,806					
James Lawrence Fly Endowed Presidential Scholarship In	30-7369-80 Communication	4,005	4,005					
Susan M And Steven R. Foy Endowed Faculty Fellowship	30-7370-96	9,146	9,146					
Ralph E. Frede Public Relations Foundation Of Texas Endowed	30-7371-25 Scholarship In Public Relations	2,594	2,594					
Wofford Dennis Ut In La Scholarship Endowment	30-7371-26	123,558	123,558					
Newman Foundation Endowed Graduate Fellowship	30-7371-30	2,827	2,827					
G S D M Endowed Presidential Scholarship In Advertising	30-7372-12	4,401	4,401					
Martin L. Gibson Jr. Endowed Scholarship In Journalism	30-7380-50	751	751					
Robert M Gray Scholarship Fund	30-7381-35	3,399	3,399					
Ray Hall Advertising Fellowship	30-7386-95	7,640	7,640					
Terry Hemeyer Student Endowment	30-7389-43	5,888	5,363		(525)			
R. Steven Hicks Endowed Scholarship For Radio Students	30-7392-79	3,128	3,128					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Roderick P. Hart Student Achievement Awards	30-7392-81	38,511	38,511					
Kyoon Hur Fellowship Fund	30-7401-64	1,134	1,134					
Robert M. Jackson Scholarship Fund In Journalism	30-7403-40	5,688	5,688					
Robert C. Jeffrey Endowed Presidential Scholarship In Communication	30-7404-15	7,851	7,851					
Claudia Taylor Johnson Journalism Scholarship	30-7407-24	841	841					
Jesse H. Jones Centennial Scholarship And Fellowship Fund	30-7410-06	104,074	104,074					
Mary Hilliard Bickler - Max Herman Bickler Memorial Scholarship Fund	30-7410-07	3,557	3,557					
Randy Kelleher Endowed Scholarship Fund	30-7411-80	2,089	2,089					
Sue Brandt McBee Scholarship Award For Excellence	30-7432-18	5,035	5,035					
John E. McGary Advertising Scholarship	30-7432-45	1,019	1,019					
John E. Mankin, Sr.--Texas Cable Telecommunications Association Endowed Scholarship Fund	30-7434-95	7,110	7,110					
Neila Skinner Petrick And Thomas W. Petrick Endowed Scholarship In Communication	30-7434-96	2,829	2,829					
Ward C. Mayborn Journalism Scholarship	30-7435-95	1,791	1,791					
Will H. Mayes Scholarship In Journalism	30-7436-30	30,535	30,535					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ada Frances Miller Endowed Graduate Scholarship	30-7438-71 In Journalism	12,144	12,144					
Carl R. Miller Journalism Scholarship Fund	30-7438-75	5,639	5,639					
Joe W. Neal Centennial Fellowship In International Communication	30-7447-50	9,695	9,695					
George Nokes Endowed Debate Scholarship Fund	30-7448-56	2,698	2,698					
Sam W. Papert, Jr. Advertising Scholarship	30-7451-90 In Media Sales	5,502	5,502					
Sally C. Paul Fellowship	30-7452-90	4,230	4,230					
Sonia And Javier Perez Scholarship In Journalism	30-7454-59	4,235	4,235					
Eleanor And Robert Pulver Scholarship	30-7463-05	2,192	2,192					
Dewitt Reddick Journalism Scholarship Fund	30-7465-42	8,227	8,227					
Neva McMurry Riedel Scholarship In Journalism	30-7469-15	2,073	2,073					
Frank Rizzo Advertising Scholarship	30-7469-64	1,834	1,834					
Joe Roddy, Jr. Headliners Foundation Scholarship	30-7470-05 In Broadcast News	4,536	4,536					
Tom Rousse N. Edd Miller Debate Fund	30-7471-38	3,328	3,328					
Alan Scott Scholarship	30-7474-22	3,223	3,223					
S. Griffin Singer Student Support Endowment	30-7479-85	8,222	8,222					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Soi Taishoff Memorial Endowed Scholarship In Broadcasting	30-7494-75	5,190	5,190					
Thomas Thompson Journalism Scholarships	30-7499-49	8,191	8,191					
Los Angeles Times Scholarship Fund	30-7499-55	21,987	21,987					
J. Michael Quinn Scholarship And Student Support Endowment In Journalism	30-7500-13	3,401	3,401					
Sara Martinez Tucker Endowed Scholarship	30-7500-14	1,683	1,683					
Dock Williamson Lott And Loise McDonald Lott Scholarship	30-7500-18	19,374	19,374					
Lois Sager Foxhall Endowed Presidential Scholarship In Journalism 57-1050-09	30-7500-19	7,794	7,794					
McGarr Symposium On Sports And Society 57-1050-19	30-7500-20	6,398	6,398					
Jesse J. Villarreal Centennial Fellowship In Speech Communication	30-7505-65	9,830	9,830					
The Pic Wagner Endowed Graduate Fellowship	30-7506-55	29,740	29,740					
David M. Warren And Alvah Meyer Warren Journalism Scholarship Fund	30-7507-75	11,040	8,280		(2,760)			
Weeks Correa Endowed Presidential In Communication	30-7508-26	3,499	3,499					
Hal John And Judy Wimberly Memorial Scholarship In Journalism	30-7511-60	4,398	4,398					
Witt Family Scholarship Fund	30-7511-95	3,337	3,337					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dennis Alvin Anderson Endowed Presidential Scholarship	30-7516-78	7,169	7,169					
Cedora Anderson Endowed Presidential Scholarship	30-7516-81	7,169	7,169					
John W. Barnhill, Jr.-Blue Bell Creameries, Inc. Endowed Presidential Scholarship	30-7517-99	6,697	6,697					
Earl Campbell Endowed Presidential Scholarship	30-7519-25	5,831	5,831					
Lee And Joe Jamail Endowed Presidential Scholarships In Speech-Language Pathology	30-7519-26	18,056	18,056					
The Paul Pierre Standifer Endowed Scholarship In Film Production	30-7519-28	1,518	1,518					
Carroll Cartwright Endowed Presidential Scholarship	30-7519-31	6,285	6,285					
Lyde And Charles Devall Endowed Presidential Scholarship	30-7522-81	5,319	5,319					
John Tilford Jones, Jr. Endowed Presidential Scholarship Fund	30-7526-31	10,165	10,165					
Frank Morrow Endowed Presidential Scholarship	30-7529-46	9,544	9,544					
Roy D. Pena, Jr. Endowed Presidential Scholarship	30-7531-19	4,130	4,130					
Dr. Blanche Prejean Endowed Presidential Scholarship	30-7531-21	5,142	5,142					
Richards Group Endowed Presidential Scholarship In Creative Advertising	30-7531-52	4,545	4,545					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Austin Smiles Endowed Scholarship In Speech-Language Pathology	30-7532-18	1,978	1,978					
Warren Skaaren Endowed Presidential Scholarship	30-7532-50	6,435	6,435					
Jennifer Sue Sparrgrove Memorial Endowed Presidential Scholarship	30-7532-56	2,588	2,588					
Tracy-Locke Morris Hite Endowed Presidential Scholarship Fund For Advertising Studies	30-7533-90	29,109	29,109					
Carmage And Martha Ann Walls Endowed Presidential Scholarship In Journalism	30-7534-38	8,254	8,254					
Wiethorn Family Endowed Presidential Scholarship	30-7534-59	2,849	2,849					
Helen M Powell Traveling Fellowship	30-7534-61	5,600	5,600					
Norman B Oshman Endowed Memorial Scholarship In The College Of Communication	30-7534-62	3,473	3,473					
Lane Smith Memorial Scholarship	30-7534-63	1,356	1,356					
Terrence And Mary Claire Welch Undergraduate Scholarship	30-7534-64	4,952	4,952					
Arch Campbell Scholarship For Creative Vision	30-7534-66	3,141	3,141					
Bob Brister Memorial Scholarship	30-7534-67	9,025	9,025					
Sellers Endowed Presidential Scholarship In Print Journalism	30-7534-68	26,315	26,315					



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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Janey Katherine Marmion Endowed Presidential Scholarship	30-7534-69	5,268	5,268					
Blake Neely Endowed Scholarship For Utlra	30-7534-74	4,201	4,201					
Dees Family Utlra Scholarship	30-7535-91	16,623	16,623					
Clarence E. Gilmore Prize	30-7538-67	1,208	1,208					
Marjorie Davisson Parker Endowed Scholarship And Award	30-7540-17	1,885	1,885					
Stanley Walker Memorial Award In Journalism	30-7541-17	809	809					
John A. Beck Centennial Professorship In Communication	30-8555-18	33,805	33,805					
Stan Richards Chair In Advertising And Public Relations Strategy	30-8555-19	60,193	54,174		(6,019)			
George Christian Centennial Professorship	30-8561-18	39,859	39,859					
Frank A. Bennack Jr. Chair In Journalism	30-8564-64	78,363	78,363					
Everett D. Collier Fellowship In Communication	30-8564-65	9,435	9,435					
Everett D. Collier Centennial Chair In Communication	30-8566-43	89,007	89,007					
E. M. Ted Dealey Professorship In Business Journalism	30-8567-90	25,666	25,666					
Joe M. Dealey, Sr., Professorship In Media Studies	30-8567-92	25,889	25,889					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Amon G. Carter Centennial Professorship	30-8570-93 In Communication	19,451	19,451					
Amon G. Carter, Jr. Centennial Professorship	30-8571-43 In Communication	22,912	22,912					
R. P. Doherty, Sr. Centennial Professorship	30-8571-68 In Communication	37,370	37,370					
Walter Cronkite Regents Chair	30-8577-55 In Communication	72,071	72,071					
G. B. Dealey Regents Professorship	30-8579-19 In Journalism	37,474	37,474					
Houston Harte Centennial Professorship	30-8598-68 In Communication	22,678	22,678					
F. J. Heyne Centennial Professorship	30-8604-18 In Communication	35,657	35,657					
William P. Hobby Centennial Professorship	30-8604-68 In Communication	24,080	24,080					
Mrs. Mary Gibbs Jones Centennial Chair	30-8609-43 In Communication	86,259	86,259					
Mrs. Mary Gibbs Jones Fellowship	30-8609-44 In Communication	9,111	9,111					
Jesse H. Jones Centennial Professorship	30-8609-68 In Communication	39,019	39,019					
Jesse H. Jones Fellowship	30-8609-72 In Communication	9,138	9,138					
John T. Jones, Jr. Centennial Professorship	30-8609-93 In Communication	35,963	35,963					
Lillie Hage Jamail Centennial Professorship	30-8610-18	25,043	25,043					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jesse H. Jones Professorship In Journalism	30-8611-43	33,929	33,929					
Knight Chair In Journalism	30-8613-47	171,398	171,398					
Frank A. Liddell, Sr. Centennial Professorship In Communication	30-8615-43	36,582	36,582					
Ben F. Love Regents Professorship In Communication	30-8616-30	34,926	34,926					
John P. McGovern Centennial Award Lectureship In Communication	30-8621-18	9,113	9,113					
John P. McGovern Regents Professorship In Health And Medical Science Communication	30-8629-44	27,214	27,214					
Arthur W. Page Faculty Fellowship In Public Relations	30-8633-35	8,512	8,512					
Arthur W. Page Lectureship In Public Relations	30-8633-36	9,325	9,325					
Dewitt C. Reddick Regents Chair In Communication	30-8640-18	111,460	111,460					
Dewitt C. Reddick Centennial Lectureship In Communication	30-8641-43	7,643	7,643					
Charles Sapp Centennial Professorship In Communication	30-8644-93	33,506	33,506					
Allan Shivers Centennial Chair In Communication	30-8647-93	110,885	110,885					
Allan Shivers Fellowship In Communication	30-8647-94	9,058	9,058					
S. Griffin Singer Endowed Professorship In Journalism	30-8648-25	34,923	34,923					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Ernest A. Sharpe Centennial Professorship In	30-8650-18 Communication	35,534	35,534					
Joe C. Thompson Centennial Professorship In	30-8663-68 Advertising	20,034	20,034					
Los Angeles Times Centennial Visiting Professorship In	30-8664-43 Journalism	10,932	10,932					
Los Angeles Times Centennial Visiting Professorship In	30-8664-68 Advertising	15,254	15,254					
Philip G. Warner Regents Professorship In	30-8668-97 Communication	36,043	36,043					
William Randolph Hearst Faculty Fellowship Endowment	30-8669-00	42,401	42,401					
Governor Ann W. Richards Chair In The Texas Program In Sports And Media	30-8669-01	58,826	58,826					
Jim And Mary Pat Nelson Chair	30-8669-02	58,112	58,112					
Communication 30 Acct	30-COMM-00	5,700,000	2,700,000			3,000,000		3,000,000
COMMUNICATION, MOODY COLLEGE OF SUBTOTAL		18,493,492	15,478,207	(15,285)		3,000,000		3,000,000
EDUCATION, COLLEGE OF								
Amado M . Pena, Jr. Endowment For Nisod's Annual Celebration Of Teaching Excellence	30-2097-19	7,588	7,588					
Elizabeth Shatto Massey Endowed Chair In	30-2097-21 Education	100,867	100,867					
Play Golf America University Endowment In Kinesiology Health Education	30-2097-22	5,606	5,606					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Richard A. Mattingly Endowed Book Fund	30-2097-23	1,643	1,643					
Dr. O.L. Davis, Jr. Endowed Excellence Fund	30-2097-25	1,422	1,422					
Pearson Center For Applied Psychometric Research	30-2098-12	30,698	30,698					
Pearson Endowed Professorship In Psychometrics	30-2098-13	20,303	20,303					
Pearson Faculty Fellowship In Psychometrics	30-2098-14	9,371	9,371					
Special Education Endowed Excellence Fund	30-2098-19	4,211	4,211					
June Marie Gallessich Dissertation Award In Educational Psychology	30-2098-86	2,679	2,679					
Earl Jennings Education Psychology Excellence Fund	30-2099-05	3,139	3,139					
Royal B. Embree, Jr. Endowed Presidential Scholarship	30-2099-11	14,708	14,708					
Jackson B. And Avis B. Reid Educational Psychology Fund	30-2099-15	3,286	3,286					
Lubbock Endowed Excellence Fund For Handball In Honor Of Pete Tyson	30-2099-92	27,386	27,386					
Alderson Endowed Lecture Series	30-2100-11	1,797	1,797					
Community College Leadership Endowment Fund	30-2101-45	293,529	293,529					
Beeman N. Phillips Endowment	30-2101-46	4,371	4,371					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The Clark Family Endowed Excellence Fund In Curriculum And Instruction	30-2101-49	2,954	2,954					
McClenney Endowment For Community College Student Engagement	30-2101-50	12,608	12,608					
Helen Frances Novosad Zezula Memorial Fund In Early Childhood Education	30-2101-53	2,790	2,790					
George And Irene Baker Scholarship In The Cclp	30-2101-66	5,928	5,928					
Manuel J. Justiz Endowed Chair In Math, Science, And Technology In Teacher Education	30-2101-69	114,280	114,280					
Richard A. "Porky" Haberman Endowed Excellence Fund In Teacher Education	30-2101-77	5,385	5,385					
Stephanie Hirsh And Shirley Hord Endowed Excellence Fund For Research	30-2101-80	2,746	2,746					
Barbie M. And Gary L. Coleman Professorship In Education	30-2102-00	16,682	16,682					
Benjamin And Dorothy A. Fruchter Endowed Excellence Fund In Quantitative Methods	30-2102-03	2,539	2,539					
Ruby Mae Jaycox Education Endowment	30-2102-18	2,145	2,145					
Lawrence And Stel Marie Lowman College Of Education Endowed Excellence Fund	30-2102-21	88,876	88,876					
Oscar And Anne Mauzy Regents Professorship For Educational Research And Development	30-2102-25	35,821	35,821					

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				Debt Service	Other			
Oscar Anne Mauzy Endowment For Education Research	30-2102-26 Policy Studies	1,823	1,823					
Virginia And Richard Mithoff Endowed Excellence Childhood Education	30-2102-28 Fund In Early	5,734	5,734					
Carl And Agnes Stockard Memorial Endowment	30-2102-38	1,733	1,733					
Suanne Davis Roueche Nisod Endowment	30-2102-39	56,410	56,410					
Suzanne B. And John L. Adams Endowed Professorship In Education	30-2102-48	15,847	15,847					
Sarah W. Woolrich Endowed Book Fund	30-2102-54	1,984	1,984					
Parker Endowed Excellence Fund In Support Of The Cissy McDaniel Parker Dean's Conference Room	30-2102-64	10,259	10,259					
Dr. Trinidad San Miguel And Dr. William Michael Cory Endowed Excellence Fund	30-2102-66	1,169	1,169					
Longhorn Handball Endowment	30-2102-72	1,256	1,256					
Bryan And Andree Moynihan Endowment In Sport Management	30-2102-73	708	708					
Jane Barnhill Endowment In College Of Education	30-2102-93	1,385	1,385					
Joe Weider Physical Culture Fund	30-2102-95	38,638	38,638					
Anita Woolfolk And Wayne K. Hoy Endowed Excellence Fund In Educational Psychology	30-2102-98	2,559	2,559					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Meadows Center For Preventing Educational Risk	30-2103-73 Excellence Fund	198,494	198,494					
Charlie "Doc" Craven Endowed Excellence Fund	30-2300-04	2,132	2,132					
Terry And Jan Todd Endowed Excellence Fund	30-2300-07	3,103	3,103					
College Of Education Endowed Excellence Fund	30-2300-10	199,652			(199,652)			
Clyde Rabb Littlefield Endowed Excellence Fund Stark Center	30-2300-11 For The H. J. Lutcher	104,322	104,322					
Coach Clyde Littlefield Endowed Excellence Fund Stark Center	30-2300-12 For The H. J. Lutcher	57,033	57,033					
H. J. Lutcher Stark Center For Physical Culture And Sports Endowed Excellence Fund	30-2300-13	5,241	5,241					
Talisman Family Endowed Excellence Fund In Sport Management	30-2300-14	1,857	1,857					
Gerrie Family Endowed Excellence Fund In Special Education	30-2300-17	1,215	1,215					
Haley Womack Endowment In Education	30-2300-18	1,121	1,121					
H. Paul And Decourcy Kelley Scholarship Fund	30-4324-42	2,831	2,831					
Charles Family Endowed Scholarship In Education	30-7070-00	1,336	1,336					
Martha And Paul Sullivan Endowed Scholarship In Education	30-7173-20	3,841	3,841					



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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Mary Buice Alderson Scholarship	30-7275-58	45,547	45,547					
Amado M. Pena, Sr. Endowed Scholarship In The Community College Leadership Program	30-7279-52	6,230	6,230					
Gaylan Gillean Cobb Endowed Scholarship	30-7279-54	2,547	2,547					
Debbie And Jim Whitton Endowed Scholarship In Education	30-7279-55	2,788	2,788					
Janey And Melvin Lack Endowed Graduate Fellowship In Education	30-7279-56	2,746	2,746					
Christine W. Anderson Scholarship	30-7279-72	3,414	3,414					
Dorthea Bachemin Dishongh Smith Endowed Scholarship	30-7279-73	1,425	1,425					
Joe R. And Teresa Lozano Long Graduate Fellowship Fund	30-7279-74	17,531	17,531					
Joe R. And Teresa Lozano Long Graduate Fellowship Fund	30-7279-75	17,531	17,531					
Joe R And Teresa Lozano Long Endowed Faculty Fellows Fund	30-7279-76	38,071	38,071					
Susan L. And David L. Humiston Endowed Scholarship In Education	30-7279-77	1,553	1,553					
Michael T. And Elizabeth C. Cotton Endowed Presidential Scholarship	30-7279-78	2,835	2,835					
Laura Hampton Rogers Endowed Presidential Scholarship	30-7279-79	5,641	5,641					
Paige Hazeltine Weidner Endowed Scholarship In Kinesiology	30-7279-80	2,796	2,796					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Cory And Priscilla Redding Family Scholarship	30-7279-81	8,811	8,811					
Jeanne Richey Amacker Endowed Scholarship In Education	30-7279-82	2,367	2,367					
Beryl Buckley Milburn Endowed Presidential Scholarship In Education	30-7279-83	2,909	2,909					
Steve Crane Endowed Scholarship In Education	30-7279-84	1,748	1,748					
George W. "Buddy" And Patricia Tottenham Johnson Endowed Scholarship In Education	30-7279-85	1,245	1,245					
Elizabeth Ann "Betty" Randall Endowed Scholarship In Education	30-7279-86	2,535	2,535					
Dr. Sherry L. Field Endowed Scholarship In Education	30-7279-87	2,619	2,619					
Rosalind Redfern Grover Endowed Scholarship In Education	30-7279-88	1,245	1,245					
Janis Forse Wells Endowed Scholarship In Elementary Education	30-7279-89	1,651	1,651					
Michael P. Thomas Endowed Fellowship	30-7280-50	2,818	2,818					
Ann Schoenvogel Key And Roger A. Key Endowed Scholarship In Elementary Education	30-7280-57	2,533	2,533					
Susan J. Neff Endowed Presidential Scholarship	30-7280-71	1,598	1,598					
Rachel And Tu-Ting Tsan Endowed Scholarship In Education	30-7280-72	3,001	3,001					
Lois Ann Klaus Rampacek Endowed Scholarship In Education	30-7280-73	24,723	24,723					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Oliver H. Bown Endowed Fellowship In Educational Psychology	30-7296-08	967	967					
C.C. And Lottie Mae Colvert Fellowship	30-7321-87	41,245	41,245					
Elisa Costilla Endowed Scholarship In Education	30-7321-90	1,671	1,671					
College Of Education-Addison E. Lee Fellowship	30-7324-27	3,488	3,488					
Dr. Fumiko Tamura Graduate Fellowship In Foreign Language Education	30-7324-28	5,416	5,416					
Clip Alumni Endowed Scholarship Fund	30-7324-30	11,496	11,496					
Mack Brown Endowed Scholarship In Kinesiology I	30-7324-32	2,790	2,790					
Mack Brown Endowed Scholarship In Kinesiology II	30-7324-33	2,790	2,790					
Charles And Barbara Peck Endowed Scholarship	30-7324-37	1,964	1,964					
Mazine And Jack Zarrow Family Foundation Scholarship	30-7324-38	5,777	5,777					
Margie Gurley Seay Endowed Presidential Scholarship In Education	30-7324-40	1,798	1,798					
Maria And Pablo Torres Memorial Scholarship For Undergraduate Teacher Education Students	30-7324-41	1,513	1,513					
Irene Zercher St. Clair Endowed Presidential Scholarship In Math Science Education	30-7324-42	8,341	8,341					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Richard J. Connelly College Of Education Scholarship	30-7325-25 Centennial Endowed	1,714	1,714					
Ruth Patton Connor And Paul Dewitt Connor Scholarship In Education	30-7325-34 Endowed Presidential	3,609	3,609					
Robert P. Cooke Memorial Endowed Scholarship In Education	30-7325-61	3,004	3,004					
Educational Psychology Endowed Scholarship Fund	30-7344-76	1,679	1,679					
Elliott Davis Endowed Scholarship Fund	30-7345-99	2,869	2,869					
Enloe Endowed Scholarship In Education	30-7349-90	1,701	1,701					
Thomas And Marty Godbout Endowed Scholarship In Education	30-7349-91	2,732	2,732					
Alexander Caswell Ellis Fellowship In Education	30-7357-52	143,531	143,531					
Priscilla Pond Flawn Regents Professorship In Early Childhood Education	30-7369-65	19,548	19,548					
Judy Spence Tate Fellowship For Excellence	30-7371-15	8,474	8,474					
Alberta And Richard Hogeda Family Scholarship	30-7371-18	1,841	1,841					
Nancy Miller Pfeifer Endowed Scholarship In Education	30-7371-23	4,389	4,389					
Ann And Jeff Swope Endowed Scholarship For The College Of Education	30-7371-24	2,838	2,838					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ashley Burford Smith Endowed Scholarship	30-7371-27	2,803	2,803					
John And Page Schreck Endowed Scholar- Ship In Education	30-7371-28	42,711	42,711					
Harry And Rubye Gaston Undergraduate Scholarship	30-7371-31	24,706	24,706					
Denise Lee Dvorak Endowed Scholarship In Education	30-7371-32	3,300	3,300					
Irene And E. H. "Buddy" Fletcher Endowed Scholarship In Education	30-7371-33	1,381	1,381					
The Bascombe Royall And Frances Fallon Fuller Scholarships	30-7371-92	9,117	9,117					
Glickman Graduate Fellowship In Early Childhood Education Teacher Research	30-7371-93	11,941	11,941					
Jeannette Irving Goodfriend Educational Endowed Presidential Scholarship	30-7373-55	2,665	2,665					
Edmund J. And Charlene Glaezer Endowed Scholarship In Community College Leadership	30-7380-72	9,185	9,185					
Great American Reserve Scholarship For Community College Leaders	30-7384-12	13,080	13,080					
Louise Spence Griffeth Fellowship For Excellence	30-7384-88	8,538	8,538					
Swede And Nelda Hanson Endowed Scholarship In Community College Leadership	30-7387-63	11,045	11,045					
The Dr. Joseph L. Henderson And Katherine D. Henderson Foundation Scholarship	30-7389-74	32,453	32,453					

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				Debt Service	Other			
Hispanic Chamber Of Commerce Of Travis County In Education	30-7393-37	5,654	5,654					
Lee Hage And Joseph D. Jamaill Endowed Scholarship In Education	30-7403-68	79,809	79,809					
The Jesse H. Jones Endowed Fellowship Fund	30-7408-30	72,177	72,177					
George Fuisdale Jowett And Phyllis Frances Jowett Scholarship	30-7410-45	846	846					
Dr. Jerry And Janie Julian Endowed Scholarship Fund	30-7410-68	2,791	2,791					
Kaplan Scholarship For The Community College Leadership Program	30-7411-11	6,786	6,786					
W. N. Kirby Endowed Scholarship For Future Teachers	30-7413-35	1,490	1,490					
Michael And Jeanne Lee Klein Endowed Scholarship In Education	30-7413-42	7,657	7,657					
Ut Lamp Margie Hale Endowed Presidential Scholarship	30-7420-89	13,445	13,445					
League For Innovation In The Community College Fellowship	30-7423-41	6,671	6,671					
Teresa Lozano Long Endowed Scholarship Fund	30-7426-80	32,534	32,534					
Teresa Lozano Long Endowed Graduate Fellowship Fund	30-7426-81	32,534	32,534					
Bernice And Saul Manaster Endowed Fellowship In Educational Psychology	30-7428-60	1,634	1,634					
Roy J. McLean Centennial Fellowship In Sports History	30-7433-85	45,002	45,002					

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Michael Mizell Mankins Endowed Presidential Scholarship In Education	30-7434-98	3,266	3,266					
Cora Merriman Martin Scholarship Fund	30-7435-60	4,107	4,107					
Judith Wells Lindfors Endowed Graduate Fellowship In Language And Literacy Studies	30-7435-61	2,827	2,827					
Masters-Sahraie Endowed Scholarship For Education	30-7435-78	7,949	7,949					
Elizabeth Shatto Massey Scholarship In Education	30-7435-80	51,081	51,081					
Peabody Scholarship In Education	30-7453-51	2,920	2,920					
Sarah Hewlett Radkey Scholarship In Education	30-7463-34	2,958	2,958					
Jewel Popham Raschke Endowed Presidential Scholarship In Mathematics Education	30-7464-36	17,597	15,835		(1,762)			
Pearl M. Riggs Endowed Presidential Scholarship In Education	30-7469-29	3,732	3,732					
Donald T. And Gwen Rippey Endowed Scholarship In Community College Leadership	30-7469-63	10,719	10,719					
John O. And Cathryn Rodgers Endowed Scholarship Fund	30-7470-02	3,454	3,454					
Texas Alumni Centennial Scholarship Fund For Teachers	30-7495-85	2,202	2,202					
University Cooperative Society Scholarship Endowment	30-7502-49	1,766	1,766					

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				Debt Service	Other			
Annie Bell And Benjamin C. Watts Endowed Scholarship Fund	30-7506-66	3,051	3,051					
Louis And Mary Lou Williams Endowed Scholarship In Community College Leadership	30-7510-50	4,486	4,486					
Fleet And Chester Wynne Endowed Presidential Scholarship In Education	30-7513-45	4,034	4,034					
Maxine And Jack Zarrow Endowed Scholarship For Future Teachers	30-7513-50	6,380	6,380					
Maxine Foreman Zarrow Endowed Faculty Fellowship In Education	30-7515-85	12,033	12,033					
Erette A. Vinson Endowed Nursing And Education Scholarship	30-7515-87	712	712					
Christine M. "Tina" Bonci Endowed Excellence Fund	30-7515-88	1,814	1,814					
The Deangelis Family Foundation Endowed Scholarship In Education	30-7515-89	9,343	9,343					
Bradley Tyler Memorial Endowed Scholarship In Education	30-7515-92	1,259	1,259					
Pamela Ferguson Ott Endowed Scholarship In Education	30-7515-94	2,845	2,845					
Susie And John L. Adams Endowed Scholarship For The College Of Education	30-7515-95	25,480	25,480					
Sarah H. And Beeman N. Phillips Graduate Fellowship	30-7515-96	24,933	24,933					
Amanda Howze Amsler Endowed Presidential Scholarship In Science And Mathematics Education	30-7516-92	15,933	15,933					



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Texaco Scholarship	30-7518-80	4,491	4,491					
Paul Dewitt Connor And Ruth Patton Connor Endowed Presidential Scholarship In Education	30-7520-57	2,418	2,418					
Audrey And Sheldon Davis Endowed Presidential Scholarship In Education	30-7521-30	6,533	6,533					
Coke Bryant Dilworth Endowed Presidential Scholarship In Special Education	30-7521-51	11,812	11,812					
Education Annual Fund Endowed Presidential Scholarship	30-7523-23	9,768	9,768					
College Of Education Centennial Endowed Presidential Scholarship	30-7523-27	4,598	4,598					
Joe And Betty Frost Endowed Presidential Scholarship In Early Childhood Development	30-7524-35	1,729	1,729					
Stanley And Ada Belle Fudell Endowed Presidential Scholarship In Special Education	30-7524-36	1,968	1,968					
Ben And Leota Gordon Endowed Presidential Scholarship	30-7524-83	4,061	4,061					
Lysbeth Ann Martin Hale Endowed Presidential Scholarship In Education	30-7524-97	5,324	5,324					
Lorrin Kennamer Endowed Presidential Scholarship For Future Teachers	30-7527-35	7,425	7,425					
Michael And Jeanne Lee Klein Endowed Presidential Scholarship In Education	30-7527-49	7,657	7,657					
Marion Macbeth Endowed Presidential Scholarship In Education	30-7528-58	2,237	2,237					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Lynn Wade McCraw Endowed Presidential Fellowship	30-7528-60	7,878	7,878					
M. B. Moran Endowed Presidential Scholarship In Education	30-7529-80	5,295	5,295					
Betsy Barnhill Newman Endowed Presidential Scholarship For The College Of Education	30-7530-90	2,099	2,099					
John And Suanne Roueche Endowed Scholarship In Community College Leadership	30-7531-35	41,763	41,763					
I. F. Riggs Memorial Endowed Presidential Scholarship In Education	30-7531-90	5,624	5,624					
George I. Sanchez Endowed Presidential Fellowship	30-7532-25	6,506	6,506					
Jo Ann Cutler Sweeney Endowed Presidential Scholarship	30-7532-80	5,821	5,821					
George I. Sanchez-Marres Endowed Presidential Scholarship In Education	30-7532-96	4,585	4,585					
Carolyn J. And John H. Young Endowed Presidential Fellowship In Education	30-7535-17	6,794	6,794					
The Maxine And Jack Zarrow Foundation Endowed Presidential Scholarship In Education	30-7535-20	4,075	4,075					
Lynn And Irvin Wall Endowed Presidential Scholarship In Education	30-7535-21	4,375	4,375					
William And Sylvia Zale Endowed Graduate Fellowship	30-7535-22	2,785	2,785					
Nancy Robinson Goss Memorial Scholarship Fund	30-7535-76	6,458	6,458					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Frederick Eby Prize In Humanistic Studies In Education	30-7536-92	1,728	1,728					
Benjamin Dorothy Fruchter Centennial Award For Excellence In Educational Psychology Research At The Doctoral	30-7538-17	2,362	2,362					
A. M. Aikin, Jr. Regents Chair In Junior And Community College Education Leadership	30-8545-38	105,201	105,201					
A. M. Aikin Regents Chair In Education Leadership	30-8545-39	121,644	121,644					
Frances Crain Cook Endowed Lectureship In Education	30-8564-09	3,826	3,826					
Mollie Villeret Davis Professorship In Learning Disabilities	30-8566-67	20,451	20,451					
Elizabeth Glenadine Gibb Teaching Fellowship In Mathematics Education	30-8591-11	9,208	9,208					
Elizabeth Glenadine Gibb Teaching Fellowship In Education	30-8591-12	8,873	8,873					
M.K. Hage Centennial Professorship In Education	30-8595-93	20,619	20,619					
H. E. Hartfelder The Southland Corporation Regents Chair In Human Resource Development	30-8598-97	73,120	73,120					
L. D. Haskew Centennial Professorship In Public School Administration	30-8599-18	45,966	45,966					
Ruben E. Hinojosa Regents Professorship In Education	30-8600-94	20,123	20,123					
Lee Hage Jamail Regents Chair In Education	30-8603-28	116,692	116,692					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
John L. And Elizabeth G. Hill Centennial Professorship	30-8604-20	19,440	19,440					
W. K. Kellogg Professorship In Community College Leadership	30-8612-35	21,586	21,586					
Malcolm Knowles Centennial Lectureship In Adult Education	30-8613-48	3,698	3,698					
Teresa Lozano Long Endowed Chair In Kinesiology And Health Education	30-8616-25	65,070	65,070					
The Ken McIntyre Professorship For Excellence In School Leadership	30-8621-22	23,819	23,819					
Ruth Knight Millikan Centennial Professorship	30-8627-43	20,561	20,561					
Audrey Rogers Myers Centennial Professorship In Education	30-8631-18	21,517	21,517					
Catherine Mae Parker Centennial Professorship In Education	30-8633-68	15,185	15,185					
William L. Hays Endowed Fellowship In Educational Psychology	30-8636-70	4,743	4,743					
Sid W. Richardson Regents Chair In Community College Leadership	30-8640-42	191,868	191,868					
Margie Gurley Seay Centennial Professorship In Education	30-8647-18	25,430	25,430					
Charles H. Spence Centennial Professorship In Education	30-8655-18	25,139	25,139					
Melissa Elizabeth Stuart Centennial Professorship In Education	30-8657-18	27,131	27,131					
Gordon Lippitt Centennial Lectureship	30-8662-43	4,387	4,387					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Education 30 Acct	30-EDUC-00	1,000,000	800,000			200,000		200,000
EDUCATION, COLLEGE OF SUBTOTAL		4,946,986	4,545,572		(201,414)	200,000		200,000
ENGINEERING, COCKRELL SCHOOL OF								
Hilda And Lynn Seamans Endowed Excellence Fund In Civil, Architectural And Environmental Engineering	30-2092-99	15,703	18,000			(2,297)	8,654	6,357
Friends Of Alec Aerospace Engineering And Engineering Mechanics Fund	30-2103-14	4,858	4,858				12,871	12,871
Academic Initiative Funding	30-2103-15		25,000		25,000			
Friends Of Alec Women In Engineering Fund	30-2103-18	21,752	21,752				146	146
Lillian C. Ho Memorial Endowment	30-2103-40	17,815	32,900			(15,085)	15,149	64
Women In Engineering Program - Various Donors	30-2103-44	250,000	250,000					
Betsy Ancker-Johnson Endowment For Women In Engineering	30-2103-45	4,522	4,500			22	24	46
Marvin And Ellie Selig Excellence Fund In Entrepreneurial Studies	30-2103-46	29,759	29,758			1		1
John And Mary Wheeler Endowed Graduate Excellence Fund In Engineering	30-2103-47	8,382	8,300			82	13	95
Michael R. Voich Endowed Presidential Scholarship In Architectural Engineering	30-2103-49	2,697	2,700			(3)	11	8
John B. Giddens Endowment	30-2103-50	22,645	23,000			(355)	2,941	2,586

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
S. P. Yates Memorial Endowment For Student Projects	30-2103-52	43,169	43,168			1		1
Sarah And Allen Parks Endowed Excellence Fund In Chemical Engineering	30-2103-53	1,585	1,585				2,672	2,672
Robert L. Bob Reed Endowed Excellence Fund For Structural Engineering	30-2103-58	5,289	5,000			289	5,139	5,428
David And Maxine Fowler Endowed Excellence Fund In Civil Architectural And Environmental Engineering	30-2103-60	5,312	5,000			312	5,875	6,187
Jeff Byers Memorial Graduate Award In Chemistry And Chemical Engineering	30-2103-61	2,159	2,200			(41)	95	54
Sparks Family Endowment In Petroleum Engineering	30-2103-63	3,324	3,300			24	57	81
J.K. Aggarwal Endowed Excellence Fund	30-2103-74	2,389	2,389				6,098	6,098
William Andrew Lang Endowed Excellence Fund In Chemical Engineering	30-2104-05	5,874	5,874				16,474	16,474
Paul W. Fisher Mary Linda Portner Endowed Excellence Fund In Chemical Engineering	30-2104-10	1,676	1,676				3,208	3,208
Ting Sin Go Friends Of Alec Endowed Excellence Fund In Chemical Engineering	30-2104-20	16,159	16,159				43,577	43,577
Theriot Family Friends Of Alec Endowed Excellence Fund In Chemical Engineering	30-2104-21	3,031	3,031				2,418	2,418
Osterhus Family Endowed Excellence Fund In Chemical Engineering	30-2104-22	17,600	17,600				45,875	45,875

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Chris M. Shaughnessy Endowed Excellence Fund Engineering	30-2104-23 In Chemical	5,100	5,100				12,000	12,000
Les And Sherri Stuewer Endowed Professorship Engineering	30-2104-24 In Chemical	66,310	39,292			27,018	91,255	118,273
R. L. And Victoria Nowlin Endowed Excellence Fund Bill Cunningham	30-2104-25 In Che Memory Of Dr.	10,974	10,974				24,513	24,513
Gregg And Marilyn Harris Friends Of Alec Endowed Chemical Engineering	30-2104-26 Excellence Fund In	19,045	19,045				43,551	43,551
David C. Bonner Polymer Laboratory In Chemical	30-2104-43 Engineering	6,924	6,924				11,478	11,478
Friends Of Alec Chemical Engineering Fund	30-2104-96	36,248	36,248				78,125	78,125
Tucker Hudson Kumar Endowed Presidential Fellowship Construction	30-2105-00 In	6,499	7,000			(501)	888	387
Dow Chemical Company Faculty Fellowship In Technical	30-2105-05 Communication	26,332	26,332				58,289	58,289
T. Brockett Hudson Joseph Magliolo, Jr. Endowment In Chemical Engineering Founda	30-2105-68 Fund For Excellence	36,516	36,516				105,025	105,025
John J. McKetta Challenge Fund Endowment	30-2105-72	134,295	134,295				183,856	183,856
John J. McKetta And Helen S. McKetta Endowment	30-2105-73	57,205	57,205				129,863	129,863
Paul D. Betty Robertson Meek American Petrofina Professorship In Chemical Engineering	30-2105-75 Foundation Centennial	14,969	18,500			(3,531)	24,029	20,498
Chandra Family Endowed Distinguished Professorship Computer Engineering 1	30-2105-76 In Electrical And	43,977	18,847			25,130	53,077	78,207

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Chemical Engineering Alumni Memorial Conference Room Fund	30-2106-19	2,432	2,432				2,473	2,473
Burklin Endowed Classroom In Chemical Engineering	30-2106-20	2,037	2,037				3,756	3,756
John B. And Irene W. Goodenough Endowed Research Fund In Engineering	30-2107-41	355,979	371,956			(15,977)	372,054	356,077
Hudson Matlock Professorial Excellence Fund In Civil Engineering	30-2107-91	21,588	19,693			1,895	24,074	25,969
Friends Of Alec Civil Engineering Fund	30-2107-92	11,758	10,000			1,758	11,918	13,676
Rosemary And Daniel D. Zabcik Excellence Endowment In Civil Engineering	30-2107-93	4,954	6,300			(1,346)	1,441	95
Lowber Snow A.S.C.E. Development Fund	30-2107-94	2,078	3,000			(922)	6,667	5,745
Dr. Carl E. Adams, Jr. Endowed Excellence Fund For Ewre	30-2107-95	2,491	2,000			491	1,003	1,494
American Constructors Endowed Excellence Fund	30-2107-96	1,541	1,850			(309)	335	26
Ewre Analytical Instrumentation Center Endowment	30-2108-00	22,956	20,000			2,956	7,675	10,631
Case External Advisory Committee Endowed Excellence Fund	30-2108-01	5,595	6,000			(405)	10,178	9,773
Lowber Snow Faculty Development Fund In Civil Engineering	30-2108-15	2,565	5,000			(2,435)	5,234	2,799
Civil Engineering - Various Donors, Various Purposes	30-2108-40	150,000	100,000			50,000		50,000



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				Debt Service	Other			
Friends Of Alec Electrical And Computer	30-2109-04 Engineering Fund	9,904	10,000			(96)	48,632	48,536
George L. McGonigle Excellence Fund In	30-2109-07 Electrical Engineering	8,376	8,376				26,873	26,873
Advanced Micro Devices And Chair In	30-2109-08 Computer Engineering	55,001	55,000			1	138,751	138,752
Paul G. And Martha L. Jeffries Endowed Excellence Fund In	30-2109-09 Electrical Engineering	2,007	2,007				3,057	3,057
Gordon T. Lepley IV Memorial Teaching Award	30-2109-15	1,890	1,890				1,572	1,572
David And Ruth Beer Endowment For Student Excellence In Technical Communication For Electrical And Computer Engineering	30-2109-18	3,197	3,197				5,861	5,861
Ieee Ut Austin Student Branch Endowed Excellence Fund	30-2109-36	657	600			57	5	62
Richard And Ann Berger Heat And Mass Transfer	30-2110-11 Laboratory Fund	3,354	3,336			18	9,062	9,080
Harry And Loye Hardee Endowed Excellence Fund	30-2110-26	1,349	1,000			349	3,593	3,942
Leonardt F. Kreisle Fund	30-2110-27	5,102	5,100			2	14	16
Mechanical Engineering Endowed Excellence Fund	30-2110-45	10,486	10,000			486	26,004	26,490
Friends Of Alec Mechanical Engineering Fund	30-2110-48	10,940	10,000			940	27,997	28,937
C.E. Rowe Memorial Fund	30-2110-65	1,769	500			1,269	1,789	3,058
J. Mike Walker Department Of Mechanical Engineering Excellence Fund	30-2111-42	964,337	895,000		(23,823)	45,514	774,060	819,574

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Atlantic Richfield Company Centennial Production Laboratory In Petroleum Engineering	30-2111-94	4,333	4,332			1		1
Pge - Bob And Betty Agnew Endowed Excellence Fund In Petroleum And Geosystems Engineering	30-2111-95	5,238	5,237			1		1
Workforce Initiative	30-2111-97	200,000	353,000			(153,000)	250,000	97,000
Doe - Bob And Betty Agnew Endowed Excellence Fund In Petroleum And Geosystems Engineering	30-2111-99	5,238	5,238					
George H. Sawyer Memorial Endowed Excellence Fund In Petroleum Engineering	30-2112-00	22,048	22,479			(431)	432	1
Aaron Cawley Endowed Excellence Fund In Petroleum And Geosystems Engineering	30-2112-01	4,982	4,981			1		1
Stephens Family Endowed Excellence Fund In Petroleum Engineering	30-2112-02	8,667	8,666			1		1
Dresser Atlas Well Logging Laboratory	30-2112-19	7,154	7,154				1	1
Beryle Evelyn Burdyn Excellence Fund In Chemical Engineering	30-2112-75	3,738	3,738				10,016	10,016
Ben H. Caudle Excellence Fund	30-2112-78	26,189	26,189				52	52
I.H. Silberberg Endowed Undergraduate Petrophysics Teaching Laboratory Fund	30-2113-12	6,084	6,084				1	1
Texaco Steamflooding Lab Account	30-2113-21	6,032	6,031			1		1
Strowbridge Endowed Classroom In Petroleum Engineering	30-2113-25	1,423	1,423				1	1

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Center For Excellence In Formation Evaluation	30-2113-30		15,000			( 15,000)	150,000	135,000
Arlen L. Edgar International Programs Endowment For Petroleum And Geosystems Engineering	30-2113-78	2,055	2,055				188	188
Robert And Diana Ayers Endowed Excellence Fund	30-2113-91	5,677	5,677					
Friends Of Alec Engineering Scholarships	30-2113-92	91,274	112,800			( 21,526)	21,565	39
Ben G. Streetman Dean's Legacy Endowment	30-2113-93	68,536	68,535			1		1
Dean's Endowed Excellence Fund	30-2113-94	4,303	4,303					
Computational Fluid Dynamics Laboratory	30-2114-23	3,889	3,888			1	9,794	9,795
Eaton Industries Drilling Engineering Laboratory	30-2114-25	3,089	3,089				1	1
Leonardt F. Kreisle Senior Design Project Teaching Laboratory	30-2114-27	7,728	8,000			( 272)	22,522	22,250
C. Shults Faulkner Catalyst Research And Development Laboratory	30-2114-32	5,363	5,363				6,950	6,950
John McKetta Aiche Student Chapter Room	30-2114-35	2,644	2,644				4,294	4,294
R.A. McKetta C.H.E. Tutoring Room	30-2114-36	2,157	2,157				9,692	9,692
Robert Emmett Booker Undergraduate Fundamentals Laboratory	30-2114-37	4,244	4,244				8,408	8,408
Arlen L. And Betty K. Edgar Endowment For Excellence In Petroleum Engineering	30-2114-38	3,291	3,291				1	1

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Gene June Gillis Excellence Fund In Chemical Engineering	30-2114-40	68,202	68,202				148,225	148,225
General Motors Foundation Centennial Endowment For Combustion Sciences Research	30-2114-44	20,894	18,000			2,894	27,584	30,478
General Motors Foundation Centennial Endowment For Automotive Research	30-2114-45	7,243	6,000			1,243	12,324	13,567
Himmelblau Graduate Research Reference Room	30-2114-46	2,502	2,502				7,371	7,371
R.C. Baker Foundation Seminar Room	30-2114-48	1,937	1,937				1	1
Thomas F. And Donna P. Edgar Computer Room	30-2114-50	2,412	2,412				6,855	6,855
Edward H. Ellms Graduate Seminar Room Endowment	30-2114-55	1,865	1,865				5,192	5,192
Transportation Engineering Endowed Excellence Fund	30-2114-63	3,504	8,000			(4,496)	8,313	3,817
George H. Fancher Study Hall	30-2114-65	1,975	1,974			1		1
Lois K. And Richard D. Folger Leadership Chair In Petroleum And Geosystems Engineering	30-2114-66	67,396	67,396				229	229
Charles E. Kolodzey Civil Engineering Centennial Endowment	30-2114-68	34,654	35,000			(346)	12,572	12,226
Charles E. Kolodzey Dean's Excellence Endowment In Engineering	30-2114-69	23,094	23,093			1		1
Billy Claude Hocott Centennial Distinguished Engineering Research Award	30-2114-70	18,724	21,000			(2,276)	2,276	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Carol And Jeff Heller Engineering Excellence Fund	30-2114-72	55,201	55,201					
Canning Endowed Excellence Fund In Civil Engineering	30-2114-73	13,577	22,000			(8,423)	11,190	2,767
Anadarko Petroleum Corporation Endowed Teaching Laboratory	30-2114-75	3,914	3,914				1	1
Esteven G. Deleon Endowed Excellence Fund For Equal Opportunity In Engineering	30-2114-76	3,276	4,000			(724)	1,728	1,004
J. R. Richard Zamora Family Excellence Fund In Engineering And Fine Arts	30-2114-78	2,291	3,000			(709)	1,599	890
Thomas J. And Shannon F. Fallon Endowed Excellence Fund In Engineering Innovation	30-2114-79	5,318	5,317			1		1
Dr. James Morris Goforth Endowed Excellence Fund In Biomedical Engineering	30-2114-80	2,243	2,132			111	5,096	5,207
Myron George Kuhlman Polymer Processing Laboratory	30-2114-82	4,262	4,262				11,811	11,811
Joe And Charlene Magliolo Laboratory For Polymer Engineering	30-2114-83	5,630	5,630				12,351	12,351
The Dow Chemical Company Foundation Polymer Laboratory Endowment	30-2114-84	7,604	7,604				21,935	21,935
Robert N. Miller Drilling Fluids Laboratory	30-2114-85	4,664	4,664				1	1
Marilyn F. And Thomas J. Billings Core Preparation Laboratory	30-2114-87	4,430	4,430				1	1
Frederick Byron Plummer Tutorial Room	30-2114-90	1,865	1,865				1	1

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Venkat Rayer Centennial Room	30-2114-95	2,429	2,309			120	6,945	7,065
Bettie Margaret Smith Centennial Room 2	30-2115-20	2,546	2,400			146	4,834	4,980
Bettie Margaret Smith Endowment For Professional Engineering Faculty	30-2115-25	7,993	7,992			1		1
Bettie Margaret Smith Centennial Room In Environmental Health Engineering	30-2115-45	2,423	2,000			423	921	1,344
The Folkert N. Brons Conference Room	30-2115-70	2,129	2,129				1	1
W.P. Pat Biggs Classroom Endowment Fund	30-2115-90	1,622	1,622				1	1
The Ben H. Caudle Classroom	30-2115-95	1,845	1,845				1	1
Petroleum Engineering Alumni Room Endowment	30-2115-98	7,388	7,388				1	1
John E. Kasch Classroom Endowment Fund	30-2116-05	1,967	1,967				3,328	3,328
Robert P. Kuhlman Endowment	30-2116-10	1,819	1,819				11,516	11,516
Tracor Frank McBee, Jr. Scholarship Endowment	30-2116-15	52,934	55,000			(2,066)	2,166	100
The Sylvain J. Pirson Classroom	30-2116-20	1,618	1,617			1		1
Marathon Laboratory	30-2116-35	5,030	5,029			1		1
Joe M. Parsley Endowment For Excellence	30-2116-36	11,039	11,039					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Phillips Chemical Engineering Projects Laboratory Endowment	30-2116-37	4,277	4,277				7,733	7,733
Phillips Petroleum Drilling Fluids Properties Laboratory Endowment	30-2116-38	3,809	3,809				1	1
John T. Macguire Professorship In Mechanical Engineering-57-1051-26	30-2116-40	30,797	29,126			1,671	22,312	23,983
Arthur L. And Ruth Britton Smalley Classroom Endowment Fund	30-2116-41	1,847	1,847				3,357	3,357
J Mike Walker Professorship In Mechanical Engineering	30-2116-42		23,823		23,823			
B.P. Exploration Classroom Endowment	30-2116-45	1,954	1,953			1		1
John McKetta Student Study Hall	30-2116-50	1,814	1,814				3,046	3,046
Tenneco Oil Advanced Petrophysics Laboratory	30-2116-55	5,638	5,638				1	1
Herman J. Wetegrove Graduate Computation Laboratory	30-2116-60	5,881	5,881				1	1
Chemical Engineering Class Of 1943 Undergraduate Unit-Operations Laboratory Endowment	30-2116-65	7,089	7,089				7,401	7,401
Max L. Williams Endowed Graduate Fund In Mechanics Of Solids, Structures And Materials	30-2116-71	10,194	10,000			194	18,897	19,091
Roy Olson Professional Endowed Excellence Fund In Civil Engineering	30-2116-74	13,582	20,000			(6,418)	28,283	21,865
Charles F. Wiebusch Endowed Fund	30-2116-75	2,479	2,700			(221)	222	1

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Civil Engineering Centennial Endowment	30-2116-76	10,868	10,000			868	66	934
Thomas R. And Lynn B. McIntire President's Associates Endowment	30-2116-77	3,258	3,257			1		1
Paul W. And Ann G. Pigue Endowed Excellence Fund	30-2116-79	6,509	6,509					
Keys A. And Joan F. Curry Endowed Excellence Fund In Mechanical Engineering	30-2116-81	20,027	18,000			2,027	47,873	49,900
Keys A. And Joan F. Curry Endowed Excellence Fund In Engineering	30-2116-82	20,027	20,027					
Janice And J. Edward Barger President's Associates Endowment	30-2116-84	772	771			1		1
W. Ronald Hudson Endowed Excellence Fund In Civil Engineering	30-2116-90	6,165	16,000			(9,835)	14,354	4,519
Anadarko Petroleum Corporation Endowed Research Laboratory.	30-2116-95	4,682	4,682				1	1
Herbert H. Woodson Endowed Excellence Fund	30-2117-15	24,169	24,168			1		1
Charles A. And Linda E. Sorber Excellence Endowment In Environmental And Water Resources	30-2117-25	2,435	2,000			435	935	1,370
Shahid And Sharon Ullah Excellence Fund In International Engineering Education	30-2117-26	5,259	5,900			(641)	668	27
Victor F. Vasicek Endowed Excellence Fund	30-2117-27	2,750	2,749			1		1
Engineering Foundation Library Collection	30-2117-91	30,774	30,774					



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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
J. C. Anderson Excellence Fund For The Hildebrand Petroleum And Geosystem Department Of Engineering	30-2118-46	24,566	24,566				1	1
Equal Opportunity In Engineering Program	30-2118-70	235,000	235,000					
Friends Of Alex Equal Opportunity In Engineering Excellence Fund	30-2118-75	9,837	12,000			(2,163)	5,649	3,486
Michael Reardon Endowed Excellence Fund For Equal Engineering Opportunity In	30-2118-97	2,467	2,500			(33)	536	503
The Engineering Foundation Endowed Book Collection	30-2118-99	10,455	10,455					
George W. Lowther Friend Of Alec Excellence Fund	30-2119-05	1,265	1,200			65	16	81
Dresser Engineering Library Endowment	30-2119-21	15,893	15,893					
Dow Chemical Endowment For Computer Process Control	30-2119-48	7,926	7,926				10,685	10,685
The Dow Chemical Company Foundation Process Control Laboratory	30-2119-49	7,338	7,338				4,407	4,407
E.W. And Helen Franke Engineering Foundation Endowed Excellence Fund	30-2119-75	43,883	43,882			1	27	28
Todd D. Harris Memorial Classroom Endowment	30-2119-81	6,413	6,000			413	19,319	19,732
Industrial Properties Corporation Endowed Faculty Engineering Fellowship In	30-2119-85	17,214	14,019			3,195		3,195
Foa Operating Funds	30-2119-92		128,954		128,954			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William B. And Geraldine Franklin Friend Of Alec Excellence Fund	30-2119-94	2,605	2,600			5	54	59
George T. Karpos Friends Of Alec Excellence Fund	30-2119-95	2,390	2,400			(10)	94	84
Engineering Foundation-Friends Of Alec	30-2119-96	900,000	771,046		(128,954)			
The Alec Center For Creativity Endowment Fund	30-2119-97	3,741	3,741					
Peter O'Donnell, Jr. Friend Of Alec Excellence Fund	30-2119-98	1,569	1,600			(31)	65	34
Bob Mitchell Friend Of Alec Excellence Fund	30-2119-99	2,699	2,700			(1)	96	95
Friend Of Alec Excellence Fund	30-2120-01	142,373	142,373				18	18
Charles W. Lubbock Friend Of Alec Excellence Fund	30-2120-02	5,443	5,400			43		43
Nasser I. Al-Rashid Friend Of Alec Excellence Fund	30-2120-03	1,611	2,400			(789)	813	24
C. Wayne Nance Friend Of Alec Excellence Fund	30-2120-04	2,348	2,400			(52)	96	44
Billy Bob Draeger Friend Of Alec Research Fund In The College Of Engineering	30-2120-05	2,138	2,137			1		1
Charles B. Grant Friends Of Alec Excellence Fund	30-2120-06	3,564	3,563			1		1
Tony Kennard Friend Of Alec Excellence Fund	30-2120-07	58,504	61,200			(2,696)	2,763	67
Robert M. Leibrock Friend Of Alec Excellence Fund	30-2120-08	1,784	1,800			(16)	22	6

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cleo H. Key Friend Of Alec Excellence Fund	30-2120-09	1,966	1,900			66	18	84
Carol And Henry Groppe Undergraduate Advising Room Endowment Fund	30-2120-15	1,889	1,889				1,352	1,352
Lillian Richardson Endowed Excellence Fund In Biomedical Engineering	30-2120-27	1,425	1,355			70	487	557
David R. Maidment Excellence Fund In Civil, Architectural And Environmental Engineering	30-2120-33	1,641	2,000			(359)	4,168	3,809
Richard W. McKinney Engineering Library Fund	30-2120-71	15,834	15,834					
Frank McBee Fund	30-2120-73	24,600	24,599			1		1
Conoco-North American Production Enhanced Oil Recovery Laboratory Endowment Fund	30-2120-75	3,907	3,906			1		1
The Bettie Margaret Smith Fund For The Graduate Engineering Council	30-2121-22	1,841	2,000			(159)	3,872	3,713
Lowber Snow Professional Development Fund	30-2121-46	2,276	2,275			1		1
Russel Upson Smith Family Endowment	30-2121-55	30,151	30,200			(49)	54	5
Student Engr Gift Campaign Endowment	30-2121-69	3,843	3,842			1		1
The Lowber Snow Fund Of The Engineering Foundation	30-2121-96	2,725	2,725					
Hubbard Hudson Families Endowed Scholarship In Mechanical Engineering 57-1050-28	30-2123-62	1,797	1,800			(3)	61	58

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				Debt Service	Other			
Jack And Maxine Zarrow Endowed Graduate Fellowship In Engineering 57-1050-32	30-2123-63	27,128	34,000			(6,872)	6,938	66
Cse Dean's Office Research Recovery - Gifts Various Donors Various Purposes	30-2123-66		150,000		150,000			
Gary J. Lastman Graduate Student Excellence Fund In Aerospace Engineering And Engineering Mechanics	30-2123-72	1,341	1,341				651	651
Leslie Phinney Endowed Excellence Fund	30-2123-73	595	595					
Sam And Hema Kumar Construction Engineering And Project Management Program Endowment	30-2123-74	44,442	50,000			(5,558)	14,142	8,584
Sheri Clark Henriksen Excellence Endowment	30-2123-75	1,056	1,056				1	1
Mike And Susan Coleman Endowed Excellence Fund	30-2123-76	8,401	2,000			6,401	9,387	15,788
Professor Edith Clarke Fellowship	30-2123-77	4,201	4,200			1	64	65
Shepherd 5 Points Student Success Fund	30-2123-78	3,957	3,957				841	841
Desai Family Excellence Fund	30-2123-80	194	194				234	234
Varela Zuluaga Endowed Excellence Fund	30-2123-81	1,078	1,078				133	133
Dr. L. Lee Ogburn-Russell Kerry Russell Endowed Emergency Fund In Engineering	30-2123-82	972	1,100			(128)	172	44
Desmond And Alice Lawler Endowed Excellence Fund In Environmental And Water Resources Engineering	30-2123-83	4,870	4,870				2,501	2,501

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				Debt Service	Other			
Chiang Endowed Excellence Fund For Ewre	30-2124-22	1,923	1,500			423	361	784
Jack And Beverly Randall Dean's Chair For Excellence In Engineering	30-2124-23	95,923	95,923					
James Mirabal, P.E. Endowed Scholarship In Civil, Architectural And Environmental Engineering	30-2124-31 57-1050-12	1,381	1,400			(19)	73	54
Schwob Building Company Friends Of Alec Endowed Scholarship In Civil, Architec- Tural, And Environmental Engineering	30-2124-32	543	600			(57)	98	41
Hampton Family Endowed Scholarship In Petroleum Engineering	30-2124-33 57-1050-03	1,407	1,400			7	88	95
Justin Megan Murray Endowed Presidential Scholarship In Chemical Engineering	30-2124-36	2,754	2,800			(46)	90	44
Marcos M. Vela Family Endowed Excellence Fund	30-2124-38	1,151	2,000			(849)	1,100	251
Ross Baldick Energy Systems Excellence Fund	30-2124-39	1,252	1,252				264	264
John F. Schwarz Excellence Fund	30-2124-40	9,559	9,000			559		559
Lee Norris Linda Steen Norris Endowed Professorship In Mechanical Engineering	30-2124-41	26,751	21,169			5,582	32,090	37,672
Shahid And Sharon Ullah Endowment For Student Success In Petroleum And Geosystems Engineering	30-2124-42	2,489	2,488			1		1
Olavson Family Endowed Excellence Fund	30-2124-43	572	572					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Michal Crosthwait Bennett Endowed Excellence Fund For Women In Engineering	30-2124-44	429	429					
Raymond Thomas Garcia, P.E., Endowed Excellence Fund For The Cockrell School Of Engineering	30-2124-45	429	429				415	415
William Robertson Welty Fund For Engineering	30-2124-46	3,841	3,800			41	11	52
Jack And Janice Hopper Brain Health Research Excellence Endowment	30-2124-47	20,689				20,689		20,689
Norbert Dittrich-Welch Chair In Chemical Engineering	30-2124-48	117,611	112,287			5,324	46,544	51,868
William J. O'Brien Excellence Fund In Construction Engineering And Project Management	30-2124-49	1,107	1,071			36	389	425
Mark And Kathy Papermaster Student Success Endowment	30-2124-50	25,305	25,305				18,105	18,105
Klug Family Endowed Excellence Fund	30-2124-51	972	972				231	231
Tran Family Endowed Excellence Fund	30-2124-52	198				198		198
Peter B. Dervan Distinguished Lecture Series	30-2124-53	18,678	25,000			(6,322)	13,558	7,236
Richard C. Coulthard Endowed Fund For Excellence In Engineering	30-2124-54	30,292	30,292					
Susan G. Rosenbaum And Eric J. Schoen Endowed Excellence Fund For Women In Engineering	30-2124-55	996	996					
Thurber Family Endowed Excellence Fund	30-2124-56	186				186		186

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Curtis Brown Endowed Excellence Fund In Civil, Architectural And Environmental Engineering	30-2124-57	3,463	1,000			2,463	1,676	4,139
Gilbert S. Masaki Endowed Excellence Fund For Mechanical Engineering	30-2124-58	605	100			505	264	769
H.D. And Evelyn S. Butler Endowed Excellence Fund For Civil Engineering	30-2124-59	7,422	1,000			6,422	3,223	9,645
E. W. Steel Memorial Book Fund	30-3162-24	1,415	1,000			415	858	1,273
James And Marion Jirsa Endowed Excellence Fund	30-6900-00	10,288	10,000			288	14,791	15,079
Sabina Elizabeth Excellence Fund For Women In Engineering	30-6900-01	2,135	2,135				2,331	2,331
Schechter Award For Excellence In Energy Production	30-6900-02	5,192	5,192				1	1
John And Stephanie Broman Endowment For Student Success	30-6900-03	1,259	1,259				1	1
Steven M. Harrison And Jennifer L. Clark Family Endowment	30-6900-04	1,322	1,322				1,871	1,871
Dr. Ned H. Burns Endowed Excellence Fund In Civil, Architectural Environmental Engineering	30-6900-05	1,812	1,500			312	3,858	4,170
Dr. John D. Borcharding Excellence Fund For Civil Engineering	30-6900-06	1,305	1,200			105	1,279	1,384
Academy Of Chemical Engineering Excellence Fund	30-6900-07	1,934	1,934				6,209	6,209
Harriett K. Matlock Excellence Fund In Civil Engineering	30-6900-08	5,846	15,000			(9,154)	11,414	2,260
Marilyn Sommer Endowed Excellence Fund In Chemical Engineering	30-6900-09	5,128	5,128				12,617	12,617

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John C. And Cheryl M. Halton Engineering Excellence Endowment	30-6900-10	11,485	11,485					
Damon Amy Davis Endowed Excellence Fund In Civil, Architectural, And Environmental Engineering	30-6900-11	1,266	3,500			(2,234)	3,579	1,345
Nate And Betty Shapiro Excellence Fund In Mechanical Engineering	30-6900-12	129,871	127,697			2,174	387,439	389,613
The Charles W. And Margaret A. Tolbert Endowed Scholarships And Fellowships In Electrical And Computer Engineering	30-6900-13	109,432	146,200			(36,768)	36,848	80
Dr. John G. Ekerdt Endowed Excellence Fund In Chemical Engineering	30-6900-14	3,364	3,364				6,437	6,437
Student Engineering Council Excellence Fund	30-6900-15	1,170	1,170					
Mechanical Engineering Strategic Priorities Endowed Excellence Fund	30-6900-16	8,308	3,000			5,308	18,906	24,214
Dr. Joseph A. Yura Endowed Excellence Fund In Civil, Architectural Environmental Engineering	30-6900-17	1,137	700			437	2,000	2,437
J. Mike Walker Student Project Excellence Fund	30-6900-18	96,737	96,726			11		11
Mechanical Engineering Academy Of Distinguished Alumni Excellence Fund	30-6900-19	3,558	1,511			2,047	8,627	10,674
Larry Alfred Goertz Excellence Endowment	30-6900-20	4,683	4,600			83		83
Hildebrand Excellence Fund In Petroleum And Geosystems Engineering	30-6900-21	908,476	908,476				99,665	99,665
Frank B. Nance Endowed Excellence Fund In Mechanical Engineering	30-6900-22	2,514	3,900			(1,386)	1,421	35



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Tj Chung Family Endowed Excellence Fund In Innovation	30-6900-23	5,421	5,421				9,544	9,544
Bill And Dot Thompson Endowed Excellence Fund In Petroleum And Geosystems Engineering	30-6900-24	1,205	1,204			1		1
David B. Williamson Excellence Fund In Mechanical Engineering	30-6900-25	18,553	17,621			932	33,038	33,970
Kirk And Tami Houston Endowment In Petroleum And Geosystems Engineering	30-6900-26	3,045	3,044			1		1
Kacie Cruz And Chris Klosowsky Study Abroad Endowment	30-6900-27	1,276	1,276				17	17
Carlos Torres-Verdin Excellence Fund	30-6900-28	1,547	1,546			1		1
John And Kelli Weinzierl Excellence Fund For Engineering	30-6900-29	44,968	44,968					
Carrol Allen Teaching Fellowship In Civil Engineering	30-7257-90	9,447	8,080			1,367	11,057	12,424
E A P Power Systems Engineering Scholarship In Honor Of E. Linn Draper, Jr.	30-7272-00	10,890	10,900			(10)	23	13
Anderson Family Endowed Undergraduate Scholarship In Chemical Engineering	30-7272-01	2,902	2,900			2	92	94
Osmar Abib Memorial Endowed Presidential Scholarship In Petroleum Engineering	30-7272-05	24,303	24,600			(297)	318	21
Michael R. Piana Endowed Undergraduate Scholarship In Chemical Engineering	30-7272-19	7,305	7,300			5		5
Davin And Shirley Lee Endowed Scholarship In Electrical And Computer Engineering	30-7272-20	1,136	1,200			(64)	121	57

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				Debt Service	Other			
Dowell Vann Allen Memorial Endowed Scholarship In Engineering	30-7275-82	1,499	1,500			(1)	46	45
Amoco Ut Alumni Scholarship In Engineering	30-7276-40	1,262	1,200			62	18	80
Houston Chapter-American Petroleum Institute Scholarship And Excellence Fund	30-7278-35	27,431	27,400			31	57	88
Rogelio Cruz Garza Memorial Endowed Scholarship In Civil Engineering	30-7280-08	763	800			(37)	48	11
Sally Seale And A. E. Chionsini Endowed Scholarship In Chemical Engineering	30-7280-09	5,172	5,200			(28)	56	28
J. K. Aggarwal Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7280-11	13,623	13,700			(77)	96	19
William C. Arrington Centennial Endowed Scholarship In Engineering	30-7280-42	13,427	13,400			27	9	36
Ase Em Faculty Endowed Scholarship Fund	30-7280-44	1,134	1,200			(66)	78	12
Linford Family Endowed Scholarship	30-7280-47	4,374	6,300			(1,926)	1,963	37
Steve And Vanessa Habachy Endowed Scholarship	30-7280-48	2,418	2,400			18	49	67
Harvey And Henrietta Cragon Endowed Scholarship In Computer Engineering	30-7280-49	8,743	8,700			43	38	81
Leonard E. Emge Endowed Excellence Fund In Chemical Engineering	30-7280-51	21,088	21,088				15,554	15,554
B.C. Cotner Family Engineering Excellence Endowment	30-7280-52	1,402	1,402					

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				Debt Service	Other			
William And Cheryl Swantner Endowed Excellence Fund In Humanitarian Engineering	30-7280-53	1,026	100			926	1,177	2,103
George Lianis Scholarship In Engineering	30-7280-56	50,268	51,400			(1,132)	1,134	2
Captain Kevin K. Roach Memorial Scholarship	30-7280-75	1,939	2,300			(361)	438	77
Douglas And Gladys Bailey Centennial Endowed Presidential Scholarship In Engineering	30-7287-77	4,816	4,800			16	12	28
Chuck And Dana Farmer Excellence Fund In Petroleum Engineering	30-7288-48	15,487	20,500			(5,013)	5,050	37
Leland Barclay Fellowship In Engineering	30-7289-24	8,011	6,759			1,252	15,933	17,185
George W. Bean Endowed Presidential Scholarship In Engineering	30-7291-25	9,389	9,500			(111)	128	17
Myron L. Begeman Fellowship In Engineering	30-7291-60	9,584	6,628			2,956	32,128	35,084
S. K. Bhagat Endowed Graduate Fellowship In Engineering	30-7292-95	3,912	3,900			12	64	76
John And Mary Booker Endowed Graduate Fellowship In Engineering	30-7295-83	11,267	11,900			(633)	648	15
Robert S. Braden Endowment	30-7296-48	40,297	38,658			1,639	123,567	125,206
Rita T. And J. Crozier Brown Endowed Scholarship In Civil Engineering	30-7298-49	3,187	4,700			(1,513)	1,563	50
Will K. Brown Endowed Scholarship In Civil Engineering	30-7298-54	2,422	2,400			22	53	75

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Dr. Louis R. Bruce Dr. Linda J. Hayes Scholarships For American Indian Students	30-7298-55	3,650	3,700			(50)	69	19
Ross Q. Smith Wade Lowdermilk Knowledge Is Good Endowed Scholarship	30-7298-80	1,424	1,400			24	20	44
Susan H. And Robert M. Campbell, Jr. Endowed Scholarship In Mechanical Engineering	30-7315-18	6,235	6,300			(65)	79	14
David E. Campbell Endowed Scholarship In Engineering	30-7315-28	1,003	1,000			3	15	18
Daniel And Mayra Artusi Scholarship	30-7315-29	2,042	2,000			42	36	78
Joshua S. Cannon Memorial Scholarship In Engineering	30-7315-32	1,758	1,800			(42)	85	43
Baker Hughes Undergraduate Scholarship Endowment	30-7316-60	2,903	2,900			3		3
Equal Opportunity In Engineering Program Endowed Scholarship	30-7316-62	4,443	11,000			(6,557)	6,588	31
S. P. Yates Memorial Endowment For Graduate Fellowships In Petroleum Engineering	30-7316-64	61,060	62,400			(1,340)	1,387	47
Daniel Read Fortson Endowed Scholarship In Engineering	30-7316-66	1,805	1,800			5	21	26
Lois K Folger Endowed Scholarship In Petroleum Engineering	30-7316-69	1,843	1,900			(57)	64	7
Leigh Family Endowed Graduate Fellowship In Mechanical Engineering	30-7316-71	6,327	6,400			(73)	169	96
James H. Means Scholarship Fund	30-7316-72	3,512	3,500			12	22	34

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				Debt Service	Other			
Provenance Consulting Endowed Scholarship In Chemical Engineering	30-7316-73	2,519	2,600			(81)	82	1
Eric And Deborah Gonzales Endowed Presidential Scholarship In Engineering	30-7316-74	15,149	17,100			(1,951)	2,017	66
Marie Reed Endowed Scholarship In Civil, Architectural, And Environmental Engineering	30-7316-75	5,361	5,400			(39)	47	8
Timothy D. Taylor Endowed Scholarship In Petroleum Engineering	30-7316-76	2,450	2,500			(50)	97	47
Z.D. Bonner Endowed Presidential Scholarship In Chemical Engineering	30-7316-77	3,474	3,400			74	4	78
Boyce Family Scholarship	30-7316-78	3,871	3,700			171		171
Thomas And Harriett Murray Endowed Scholarship In Engineering	30-7316-79	1,576	1,600			(24)	29	5
Merrill A. Lowe Endowed Scholarship In Civil Engineering	30-7316-80	2,379	2,400			(21)	86	65
John And Kelli Weinzierl Endowed Presidential Fellowship	30-7316-81	41,989	42,900			(911)	969	58
George And Peggy Madden Endowed Scholar- Ship In Engineering	30-7316-82	3,403	4,200			(797)	873	76
Georgina Ann Goodnight Endowed Scholarship In Chemical Engineering	30-7316-93	1,994	2,100			(106)	129	23
David And Evelyn Lancaster Friends Of Alec Endowed Scholarship In Mechanical Engineering	30-7316-94	6,388	6,700			(312)	327	15
Dennis And Patricia Sharp Endowed Schol- Arship In Engineering	30-7316-96	1,427	1,500			(73)	90	17

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				Debt Service	Other			
Michael Alan Henney Endowed Memorial Scholarship In Engineering	30-7316-97	3,131	3,200			(69)	87	18
Texas Association Of County Engineers And Road Administrators Endowed Scholarship In Civil, Archit	30-7316-98	1,464	1,500			(36)	99	63
K. Karan And Isabella Reed Endowed Excellence Fund In Chemical Engineering	30-7316-99	2,120	2,100			20	30	50
David And Carol Christian Endowed Scholarship In Petroleum Engineering	30-7317-00	1,420	1,500			(80)	84	4
Gossett-Lindell Family Endowed Presidential Scholarship In Electrical And Computer Chemical Engineering	30-7317-01	2,800	2,900			(100)	114	14
Laverne Jopling Family Endowed Scholarship In Petroleum And Geosystems Engineering	30-7317-02	2,497	2,500			(3)	38	35
Keith And Christy Lehtinen Endowed Scholarship	30-7317-03	3,928	4,000			(72)	76	4
Glenn And Nancy Gilkey Endowed Scholarship In Mechanical Engineering And Nursing	30-7317-04	871	800			71	6	77
William And Carol Zelle Endowed Scholarship In Chemical Engineering	30-7317-05	2,308	2,300			8	16	24
Samuel Chase Endowed Undergraduate Scholarship In Engineering	30-7317-06	1,398	1,900			(502)	529	27
Donald P. Dewalch Undergraduate Scholarship In Engineering	30-7317-07	1,231	1,300			(69)	111	42
Bob E. Schutz, Ph.D. Endowed Presidential Fellowship In Aerospace Engineering	30-7317-08	6,128	7,000			(872)	3,105	2,233
Dr. Eric L. Jones Endowed Scholarship In Innovation	30-7317-09	18,749	19,100			(351)	407	56

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lisa And Michael Waters Scholarship In Mechanical Engineering	30-7317-10	2,575	2,600			(25)	91	66
Bee K. Leong Endowed Scholarship	30-7317-11	1,197	1,500			(303)	332	29
Dr. Albert Lobdell "Lob" And Phyllis Church Exline Endowed Excellence Fund	30-7317-12	1,257	1,195			62	3,492	3,554
John C. Westkaemper Scholarship In Aerospace Engineering And Engineering Mechanics	30-7317-13	1,325	1,300			25	15	40
Lorenzo A. Rios Endowed Scholarship In Electrical And Computer Engineering	30-7317-14	1,060	1,100			(40)	93	53
Crespin Guzman Endowed Scholarship In Civil, Architectural, And Environmental Engineering	30-7317-15	2,687	3,200			(513)	529	16
Deryl K. Brown Endowed Scholarship	30-7317-16	296				296		296
Chang-Tung, Kuhn, Campbell, And Anderson Endowed Scholarship In Mechanical Engineering	30-7317-17	1,729	1,800			(71)	110	39
T. J. And Yeh-Min Maa Friend Of Alec Endowed Scholarship In Chemical Engineering	30-7317-28	2,722	2,800			(78)	110	32
Dr. Hans M. Mark Scholars Endowment In Engineering Honors	30-7317-29	49,778	58,300			(8,522)	8,535	13
Jeff And Kim Reilly Endowed Excellence Fund In Chemical Engineering	30-7317-30	1,286	1,286				2,314	2,314
Tau Beta Pi Texas Alpha Chapter Endowed Excellence Fund	30-7317-31	1,575	1,600			(25)	85	60

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ju-Nam And Pearl Chew Endowed Presidential Fellowship In Engineering	30-7317-32	8,108	7,000			1,108	2,034	3,142
Hayley L. Gilbert Scholarship In Chemical Engineering	30-7317-33	3,629	3,800			(171)	250	79
Jordan Mimoun And Anna Tachau Mimoun Endowed Presidential Fellowship In Engineering	30-7317-34	2,731	2,700			31	38	69
Chris And Kristen Wallace Endowed Scholarship In Chemical Engineering	30-7317-35	1,974	3,100			(1,126)	1,152	26
Dr. Mrs. Paul M. Bommer Endowed Scholarship	30-7317-36	1,699	1,700			(1)	97	96
Interdisciplinary Student Project Endowment	30-7317-37	5,448	5,448				118	118
Student Project Endowment In Aerospace Engineering And Engineering Mechanics	30-7317-38	5,448	5,448				5,373	5,373
Sellers Family Endowed Presidential Scholarship In Chemical Engineering	30-7317-39	5,045	3,500			1,545	605	2,150
Rudolfo And Justa Trevino Endowed Scholarship In Engineering	30-7317-40	1,383	1,300			83	3	86
Jack W. And Sammie M. Walker Endowed Excellence Fund	30-7317-41	1,817	1,816			1		1
Osborne Green Energy Endowed Excellence Fund	30-7317-42	3,430	3,500			(70)	1,296	1,226
Vernon R. Wattinger Endowed Scholarship In Engineering	30-7317-43	1,467	1,500			(33)	46	13
Walter P. And Betty Van Cura Nass Endowed Scholarship In Civil Engineering	30-7317-44	23,763	23,700			63	30	93



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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Ulysses Sumner Ellingson Scholarship In Civil, Architectural And Environmental Engineering	30-7317-45	1,454	1,400			54	3	57
Phillip C. And Linda L. Lewis Foundation Graduate Fellowship In Mechanical Engineering	30-7317-46	27,896	28,200			(304)	389	85
Joe D. Davis Endowed Scholarship In Engineering	30-7317-47	3,476	3,500			(24)	82	58
Robert Charles Connor And Sue Jean White Faculty Excellence Endowment	30-7317-48	4,121	3,000			1,121	6,955	8,076
Cary D. Brock Memorial Endowed Scholarship	30-7317-49	3,748	5,800			(2,052)	2,082	30
Ed And Lucille Rainwater Endowed Undergraduate Scholarship In Chemical Engineering	30-7317-50	937	1,000			(63)	76	13
Robert W. Noel Family Student Project Endowment	30-7317-51	1,216	1,216					
Estevan G. Deleon Endowed Scholarship In Aerospace Engineering	30-7317-52	1,819	2,100			(281)	338	57
Stephen T. And Rebecca D. Kush Endowed Leadership Scholarship	30-7317-53	6,070	6,900			(830)	926	96
Lillian C. Ho Memorial Endowment	30-7317-54	4,453	4,453				4,482	4,482
William Hilton Endowed Scholarship For Electrical And Computer Engineering	30-7317-55	1,408	1,400			8	91	99
Leigh Family Endowed Excellence Fund In Engineering For Student Projects	30-7317-56	12,647	12,646			1		1
Bella Goren Family Endowed Presidential Scholarship	30-7317-57	5,313	6,000			(687)	882	195

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sam Y. And Myrna R. Zamrik Scholarship In Mechanical Engineering	30-7317-59	1,642	1,700			(58)	84	26
J. Callan Carpenter Endowed Excellence Fund For Electrical Engineering	30-7317-64	2,112	2,112				529	529
Sparks Family Endowed Scholarship In Engineering	30-7317-66	1,416	1,400			16	69	85
Mark And Kathy Papermaster Endowed Excellence Fund For Electrical Engineering	30-7317-67	1,322	1,322					
David And Kasumi Jarmon Innovation Endowment For The Department Of Electrical And Computer Engineering	30-7317-68	10,414	10,414				706	706
Earl, David And Ivonne Snavelly Endowed Scholarship	30-7317-71	2,361	2,300			61	15	76
Dr. A. Bruce Buckman Endowed Innovation Scholarship	30-7317-72	3,135	3,500			(365)	449	84
Ernest And Josephine Koepp Fund	30-7317-73	1,245	1,200			45	12	57
Raj And Rupy Ahluwalia Krishnan Endowed Undergraduate Scholarship In Chemical Engineering	30-7317-74	1,978	2,000			(22)	64	42
Robin And Gene Shepherd Scholarship	30-7317-75	13,156	13,100			56	14	70
Andrew Mays Halton Memorial Endowed Scholarship In Engineering	30-7317-76	2,879	3,000			(121)	174	53
Cathy Fulton And Joel Trammell Endowed Scholarship In Electrical And Computer Engineering	30-7317-77	2,443	2,400			43	6	49
Dr. Jacob A. Abraham Graduate Fellowship	30-7317-78	3,507	3,900			(393)	409	16

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Keenan Engineering Endowed Fund	30-7317-79	2,765	2,800			(35)	46	11
Elie And Claudia Homsi Endowed Scholarship In Engineering	30-7317-80	1,155	1,900			(745)	768	23
Wardak Family Endowed Scholarship For Engineering	30-7317-81	2,173	2,300			(127)	192	65
Steen-Norris Scholarship In Engineering	30-7317-82	24,938	37,400			(12,462)	12,519	57
Bobby D. Mandel Scholarship In Engineering	30-7317-83	2,491	2,500			(9)	74	65
James And Kathleen Branch Engineering Scholarship	30-7317-84	3,150	3,700			(550)	559	9
Ryan And Denise Kudva Endowed Graduate Fellowship	30-7317-85	3,780	5,000			(1,220)	1,310	90
Harry And Rubye Gaston Graduate Scholarship	30-7317-86	24,706	25,600			(894)	918	24
Mr. Mrs. Arnold Moreno Jr. Endowed Scholarship	30-7317-87	1,341	1,700			(359)	442	83
Eleuterio "Sonny" Loreda Endowed Scholarship	30-7317-88	2,482	2,500			(18)	37	19
Trent A Boyd Family Endowed Scholarship In Chemical Engineering	30-7317-89	2,168	3,600			(1,432)	1,528	96
D.C. Family Engineering Scholarship	30-7317-90	3,123	3,700			(577)	644	67
Burton Family Endowed Scholarship	30-7317-91	1,297	2,000			(703)	778	75
John Mark Hughes Scholarship In Electrical And Computer Engineering	30-7317-92	2,239	2,300			(61)	79	18

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Alton R. And Doris A. Hagedorn Endowed Graduate Fellowship In Engineering	30-7317-93	4,920	6,300			(1,380)	1,388	8
Guillory Family Graduate Fellowship	30-7317-94	2,122	2,700			(578)	645	67
Raymond Thomas Garcia, P.E., Endowed Scholarship For The Cockrell School Of Engineering	30-7317-95	839	1,200			(361)	456	95
H. Warner Merritt, Jr., Phd Endowed Scholarship In Chemical Engineering	30-7317-96	3,956	4,700			(744)	840	96
J. Neils Thompson Graduate Fellowship In Structural Engineering	30-7319-37	5,921	5,900			21	6	27
Earnest E. And Elsie M. Clawson Endowed Scholarship In Engineering	30-7320-15	4,048	4,100			(52)	69	17
Virginia And Ernest Cockrell, Jr. Fellowships In Engineering	30-7320-75	605,283	605,200			83		83
Virginia And Ernest Cockrell, Jr. Scholarships In Engineering	30-7321-12	3,083,852	5,526,900			(2,443,048)	2,443,070	22
Charlotte Maer Patton Centennial Fellowship In Engineering	30-7321-47	8,777	7,579			1,198	18,744	19,942
George And Dawn L. Coleman Centennial Fellowship In Engineering	30-7321-82	9,070	8,100			970	3,287	4,257
Robert And Francis Stark Centennial Fellowship In Engineering	30-7322-17	9,299	5,000			4,299	13,527	17,826
J. Hugh And Betty Liedtke Centennial Fellowship In Engineering	30-7322-52	8,843	7,472			1,371	9,123	10,494
Carl Ernest And Mattie Ann Muldrow Reistle, Jr. Centennial Fellowship In Engineering	30-7322-87	9,065	7,644			1,421	14,225	15,646

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Roberta Woods Ray Centennial Fellowship In Engineering	30-7323-22	8,913	7,321			1,592	12,083	13,675
Eli H. And Ramona Thornton Centennial Fellowship In Engineering	30-7323-57	8,893	4,000			4,893	39,766	44,659
Mary Kate Kitty Collins Memorial Scholarship	30-7325-10	2,869	3,500			(631)	976	345
Cullen M. Crain Endowed Scholarship In Engineering	30-7327-43	11,444	11,400			44	16	60
Ruth Smith Crawford Centennial Scholarship	30-7328-12	2,645	2,700			(55)	62	7
Raymond V. And Lucy Cruce Endowed Scholarship In Engineering	30-7328-98	26,461	26,500			(39)	64	25
William A. And Mary B. Cunningham Scholarship In Chemical Engineering	30-7329-11	20,188	20,700			(512)	599	87
Ase-Em External Advisory Committee General Endowed Scholarship Fund Number 2	30-7329-18	1,575	1,600			(25)	66	41
Karen D. Hagedorn Endowment	30-7335-81	1,623	1,600			23	44	67
Ase-Em External Advisory Committee General Endowed Scholarship Fund Number 1	30-7337-75	1,139	1,200			(61)	84	23
Douglas Scholarship	30-7341-01	5,729	5,800			(71)	154	83
Dow Chemical Company-University Of Texas Alumni Endowed Scholarship In Engineering	30-7342-15	10,766	11,200			(434)	449	15
W.C. Duesterhoeft Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7343-30	2,585	3,800			(1,215)	1,299	84

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dvc Texas Aerospace Industry Endowed Scholarship	30-7343-39	967	1,000			(33)	42	9
Carl J. Eckhardt Fellowship In Mechanical Engineering	30-7344-59	9,186	8,942			244	24,495	24,739
Carl J. Eckhardt Memorial Endowed Scholarship In Mechanical Engineering	30-7344-60	1,884	1,800			84	13	97
Jerry A. And Martha Le1 Hawkins Endowed Scholarship In Electrical And Computer Engineering	30-7345-38	952	900			52	9	61
Electrical Engineering Visiting Committee Centennial Scholarship	30-7345-62	2,272	2,300			(28)	34	6
Engineering Doctoral Fellowship Endowment	30-7346-70	456,167	456,100			67		67
Raymond V. Cruce Endowed Scholarship Petroleum Engineering	30-7346-71	11,741	11,800			(59)	84	25
William F. Powers Endowed Scholarship In Engineering	30-7346-72	5,626	5,600			26	29	55
Charles And Barbara Peck Endowed Scholarship	30-7346-73	1,964	2,200			(236)	299	63
Kirk And Jean Pipkin Endowed Scholarship In Engineering	30-7346-74	5,978	6,000			(22)	72	50
Al F. Tasch, Jr. Memorial Endowed Graduate Fellowship Fund	30-7346-75	3,162	4,700			(1,538)	1,560	22
Frank Ludwig Weisser Memorial Endowed Presidential Scholarship In Engineering	30-7346-76	2,982	2,900			82	6	88
Randall Dewey Leadership Award Honoring Ken Dewey	30-7346-77	2,698	2,700			(2)	23	21
Lou Pirkey Endowed Scholarship In Engineering	30-7346-78	5,848	5,800			48	15	63

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
David L. Chen Endowed Study Abroad Scholarship	30-7346-79 In Engineering	6,216	6,300			(84)	122	38
Academy Of Distinguished Graduates Endowed Scholarship	30-7346-80 In Civil, Architectural And Environmental Eng	15,527	16,200			(673)	717	44
Dr. Ariane L. Beck And Mr. Eric Sebesta Endowed Scholarship	30-7346-81 In Electrical Engineering	1,489	1,500			(11)	82	71
John A. Weinzierl Endowed Presidential Scholarship	30-7346-82 In Engineering	5,654	5,600			54	5	59
Phil Schmidt Honorary Endowed Scholarship	30-7346-83 In Engineering	1,363	1,300			63	24	87
M. Ward And Sarah Widener Endowed Presidential Scholarship	30-7346-84 In Engineering	2,438	4,700			(2,262)	2,360	98
William D. Moore Endowed Friends Of Alec Scholarship	30-7346-85	9,201	9,200			1	94	95
Jaclyn Suzanne Randall Endowed Scholarship	30-7346-86 In Engineering	4,805	5,500			(695)	760	65
Helen And Mark J. Brannon, Jr. Endowed Scholarship	30-7346-87 In Petroleum Engineering	3,419	3,400			19	50	69
John E. Breen Endowed Presidential Fellowship	30-7346-88 In Structural Engineering	7,640	7,000			640	2,710	3,350
Louis P. Randall Endowed Scholarship	30-7346-89 In Engineering	2,694	2,700			(6)	75	69
John F. And Rebeca Petersen Luman Endowed Scholarship	30-7346-91 In Engineering	1,598	1,600			(2)	43	41
William F. McCombs Scholarship	30-7346-92 In Aerospace Engineering	9,752	9,800			(48)	54	6

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Louden Endowment Scholarship	30-7346-93	1,952	1,900			52	11	63
O. Laurens Pratt Endowed Scholarship In Mechanical Engineering	30-7346-94	1,307	1,300			7	54	61
Robert H. Graham Endowed Scholarship In Engineering	30-7346-95	4,050	4,100			(50)	56	6
Otto Harrison Endowed Scholarship In Petroleum Engineering	30-7346-96	3,983	3,900			83	6	89
Kenneth B. And Jane Stroud Ford Endowed Scholarships In Petroleum Engineering	30-7346-97	2,883	2,900			(17)	57	40
A.J. And Pat Welch Endowed Graduate Fellowship Fund In Biomedical Engineering	30-7346-98	6,641	6,600			41	32	73
Leslie Fallon And Carter Copeland Scholarship In Engineering	30-7347-00	1,830	1,800			30	20	50
Danny Dinges Endowed Scholarship In Engineering	30-7347-01	1,235	1,300			(65)	78	13
Alfred And Nellie King Graduate Fellowship	30-7347-02	1,560	1,500			60	18	78
Elmer L. Hixson Endowed Graduate Fellowship In Acoustics Engineering	30-7347-03	4,657	4,700			(43)	114	71
Jack W. Arlitt Endowed Scholarship In Engineering	30-7347-04	1,233	1,200			33	29	62
John C. And Carol L. Heideman Endowed Scholarship In Engineering	30-7347-05	7,154	12,700			(5,546)	5,623	77
John And Virginia Gidley Endowed Scholarship In Chemical Engineering	30-7347-06	7,854	8,300			(446)	546	100
George Sedberry Monkhouse Endowed Scholarship In Petroleum Engineering	30-7347-07	3,203	3,200			3	67	70



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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John Robert Monkhouse Endowed Scholarship In	30-7347-08 Electrical Engineering	3,183	3,200			(17)	42	25
Bary Hutsell Engineering Scholarship	30-7347-09	12,531	22,500			(9,969)	10,053	84
Clifford L. Thomson Endowed Scholarship	30-7347-10	62,383	68,300			(5,917)	5,944	27
Greater Texas Foundation Endowed Scholarship In	30-7347-11 Engineering Removing Educational Barriers	7,079	10,500			(3,421)	3,450	29
Malcolm Abel Centennial Endowed Scholarship In	30-7347-37 Petroleum Engineering	7,249	8,100			(851)	911	60
Jeffrey Andrew Mikeska Endowed Scholarship In	30-7347-74 Aerospace Engineering And Engineering Mechanics	3,240	3,200			40	58	98
Warren A. And Alice L. Meyer Endowed Scholarship In	30-7347-75 Engineering Ase-Em	25,792	28,400			(2,608)	2,666	58
David Ford And Lynne Cannady Undergraduate	30-7347-76 Scholarship	2,730	2,700			30	15	45
Stephen And Kristina Dial Undergraduate	30-7347-77 Scholarship	3,643	4,000			(357)	451	94
Belle William Benson Memorial Scholarship Fund	30-7348-42	1,706	1,700			6	50	56
Wayne Franklin Bowman, Jr. Scholarship Fund	30-7348-77	2,303	2,500			(197)	231	34
Ece Senior Fellows Endowed Scholarship	30-7349-85	1,038	1,100			(62)	83	21
Engineering Foundation Endowed Undergraduate	30-7350-19 Scholarship Fund	22,971	22,900			71		71

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Temple Foundation Graduate McD Fellowships	30-7350-20 In Engineering	105,302	105,300			2		2
Phil M. Ferguson Endowed Presidential Graduate Scholarship	30-7350-52 In Civil Engineering	6,619	7,000			(381)	536	155
John A. Focht Endowed Presidential Graduate Scholarship	30-7350-87 In Civil Engineering	5,392	7,000			(1,608)	1,903	295
Marsha And Wallace Fowler Endowed Undergraduate Scholarship	30-7350-95	8,531	10,000			(1,469)	1,511	42
Faulkner Brothers Endowed Scholarship	30-7350-96	20,308	20,300			8	20	28
Temple Foundation Graduate Fellowship Fund	30-7351-24	25,375	25,300			75		75
The Engineering Foundation Endowed Graduate University Scholarship	30-7351-25	6,384	6,300			84		84
The Engineering Foundation Endowed Graduate Fellowship	30-7351-26	14,468	14,400			68		68
The Engineering Foundation Endowed Undergraduate Presidential Scholarship	30-7351-27	33,910	34,100			(190)	226	36
B.N. Gafford Electrical Engineering Scholarship Fund	30-7351-57	2,126	2,200			(74)	94	20
Victor L. Hand Endowed Scholarship Fund	30-7351-70	11,465	11,600			(135)	142	7
Dick Rothwell Endowed Scholarship	30-7352-26	29,297	29,200			97	2	99
Houston Chapter Gas Processors Association Endowed Scholarship	30-7352-28	5,359	5,400			(41)	72	31

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
John T. Files Endowed Scholarship In Engineering	30-7352-29	3,682	3,700			(18)	96	78
Pejaver Shridhara Janaki Rao Endowed Scholarship In The College Of Engineering	30-7352-30	2,094	2,100			(6)	34	28
Jerry F. Priddy Endowed Scholarship	30-7352-31	1,840	1,800			40	33	73
Leah Moncure Memorial Scholarship Fund	30-7352-62	10,947	11,000			(53)	71	18
Duane Lee Moody Endowed Scholarship	30-7352-65	1,924	1,900			24	14	38
Harry Trueblood Foundation Scholarship In Petroleum Engineering	30-7352-97	28,749	29,800			(1,051)	1,133	82
The Resendiz Family Endowed Scholarship	30-7353-31	2,164	2,100			64	30	94
Robbie And Roy Sorenson Endowed Electrical Engineering Scholarship	30-7353-33	18,079	18,000			79	12	91
T.U. Taylor Foundation Endowed Presidential Scholarship In Engineering	30-7354-02	7,709	9,200			(1,491)	1,570	79
Dean T. U. Taylor Endowed Fellowship Fund In Geotechnical Engineering	30-7354-05	4,495	4,400			95	2	97
T.U. Taylor Endowed Presidential Scholarship In Engineering	30-7354-37	5,527	6,900			(1,373)	1,397	24
Marathon Oil Company Scholarship	30-7354-40	14,709	14,700			9		9
Richard And Leta Holloway Scholarship Endowment	30-7354-41	2,236	2,200			36	27	63

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Charles C. And Lula May Wilson Endowed Scholarship Fund	30-7355-08	160,502	161,100			(598)	613	15
Warren R. And Yvonne B. Waggoner Endowed Scholarship	30-7355-09	5,687	5,700			(13)	39	26
Tartan And Naomi Collier Endowed Engineering Scholarship For Homeschooled Students	30-7355-10	1,724	1,700			24	18	42
Keyes Family Endowed Scholarship Fund	30-7355-11	3,039	3,100			(61)	65	4
Friends Of Alec Petroleum And Geosystems Engineering Fund	30-7355-70	9,350	9,350				1	1
Dr. Carl Erving Adams, Jr. Endowed Presidential Scholarship	30-7355-74	3,011	3,000			11	48	59
Harry Kent Endowed Presidential Scholarship In Mechanical Engineering	30-7355-76	17,123	17,100			23	47	70
Alfonso And Dora Gonzales Endowed Presidential Scholarship In The College Of Engineering	30-7355-78	3,245	3,200			45	17	62
Nancy And Marc Bedford Endowed Undergraduate Scholarship	30-7355-79	1,995	2,000			(5)	96	91
Orrin Hopper Engineering Scholarship	30-7355-80	16,173	16,100			73	20	93
Anges T. And Charles F. Wiebusch Fellowships	30-7355-90	15,201	15,200			1	3	4
Neena M. Woolrich Endowed Scholarship Fund	30-7356-47	6,221	6,300			(79)	88	9
N. K. Wright Memorial Endowed Presidential Scholarship Fund In Engineering	30-7356-82	4,745	4,800			(55)	83	28

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Gail Chenoweth Endowed Scholarship In Petroleum Engineering	30-7357-54	2,894	2,900			(6)	38	32
Graduate Student Fellowship Fund	30-7357-59	7,429	7,500			(71)	138	67
Friends Of Alec International Student Scholarship Endowment	30-7357-60	6,246	6,200			46	15	61
Lawrence A. Fuess Endowed Scholarship In Architectural Engineering	30-7360-60	3,260	3,200			60	28	88
Jose M. Luna Endowed Undergraduate Scholarship	30-7365-99	797	800			(3)	47	44
Fluor Centennial Teaching Fellowship In Engineering 1	30-7369-82	8,312	6,628			1,684	11,280	12,964
Fluor Centennial Teaching Fellowship In Engineering 2	30-7370-17	9,884	5,000			4,884	22,698	27,582
J. David Jean Frank Endowed Scholarship	30-7371-17	3,181	3,200			(19)	92	73
Hank Franklin Endowed Scholarship In Mechanical Engineering	30-7371-19	1,611	1,600			11	43	54
E. Gus Fruh Memorial Fellowship Fund	30-7371-57	3,088	3,100			(12)	102	90
Basdall Gardner Memorial Endowed Graduate McD Fellowships In Engineering	30-7372-19	124,415	124,400			15		15
Harry And Rubye Gaston Endowed Scholarship	30-7372-63	36,608	36,600			8	44	52
General Motors Foundation Centennial Teaching Fellowship In Electrical Engineering	30-7373-32	9,994	8,733			1,261	22,304	23,565
The Doctors Jeand And Richard Holt Scholarship In Biomedical Engineering	30-7373-56	1,633	1,600			33	64	97

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Earnest And Agnes Gloyna Endowed Presidential Scholarship In Environmental And Water Resources	30-7380-97	5,406	5,000			406	424	830
Forrest Gober Endowed Presidential Scholarship In Engineering	30-7380-99	3,241	3,200			41	44	85
Chevron Centennial Teaching Fellowship In Chemical Engineering	30-7385-84	9,228	8,942			286	41,142	41,428
Chevron Centennial Fellowship In Engineering No. 1	30-7386-20	8,014	5,971			2,043	22,207	24,250
Chevron Centennial Fellowship In Engineering 2	30-7386-21	8,140	5,908			2,232	19,505	21,737
Hr. George J. Heuer, Ph.D. Endowed Graduate Fellowship Fund	30-7386-50	63,110	63,100			10	86	96
Chevron Centennial Teaching Fellowship In Petroleum Engineering	30-7386-54	9,068	7,595			1,473	18,263	19,736
Janelle And Henry Holman Endowed Presidential Scholarship In Engineering	30-7386-55	4,125	4,100			25	8	33
Half Associates Inc. Endowed Scholarship In Civil Engineering	30-7386-70	4,876	4,900			(24)	89	65
William W. Hagerty Fellowship In Engineering	30-7386-75	8,182	5,000			3,182	33,282	36,464
Elizabeth And Russel F. Hallberg Foundation Graduate Fellowship In Engineering Acoustics	30-7386-76	3,491	3,500			(9)	56	47
Gary Hurford Friend Of Alec Endowed Scholarship In Engineering	30-7386-78	6,980	6,900			80	16	96
Marsha L. Hamby Memorial Scholarship	30-7387-24	5,128	5,200			(72)	90	18

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William H. Hartwig Fellowship In Electrical Engineering	30-7388-74	9,493	6,750			2,743	37,332	40,075
Mrs. Pearlle Dashiell Henderson Centennial Fellowship In Engineering	30-7390-09	9,694	8,599			1,095	22,934	24,029
The Robert Herman Endowed Scholarship In Engineering	30-7390-40	2,531	2,600			(69)	79	10
T. C. Grace T. Ho Scholarship	30-7393-54	10,821	11,100			(279)	327	48
Joe B. Hogsett Undergraduate Scholarship	30-7397-90	6,298	6,300			(2)	50	48
Larry A. Holmes Endowed Scholarship In Chemical Engineering	30-7399-58	1,492	1,500			(8)	62	54
Harris Berry Grubbs Endowed Scholarship In Civil Engineering	30-7400-29	2,994	3,100			(106)	119	13
Howard F. Rase Endowed Presidential Scholarship	30-7400-34	3,000	3,000				45	45
Edgar Family Endowed Scholarship	30-7400-35	2,431	2,400			31	58	89
Dr. Janet E. Hauber Endowed Presidential Scholarship In Engineering	30-7400-36	3,097	3,100			(3)	88	85
Platt, Sparks Associates, Inc. Endowed Presidential Scholarship	30-7400-37	3,097	3,100			(3)	88	85
Charles J. Rogers Friends Of Alec Endowed Scholarship In Mechanical Engineering	30-7400-38	1,608	1,600			8	66	74
Robert Canik Family Scholarship In Engineering	30-7400-39	1,382	1,400			(18)	40	22

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Warren A. And Alice L. Meyer	30-7400-40	25,792	25,800			(8)	40	32
Endowed Scholarship In Engineering Me								
Bill Marie Ashby	30-7400-42	2,977	3,000			(23)	32	9
Presidential Scholarship								
Dr. J. Parker Lamb	30-7400-43	21,798	22,900			(1,102)	1,112	10
Endowed Presidential Fellowship In Mechanical Engineering								
Robert And Ann Timmins	30-7400-46	8,622	8,800			(178)	188	10
Endowed Scholar- Ship In Chemical Engineering								
Pat Garner Hedgcoxe	30-7400-47	1,655	1,600			55	28	83
Endowed Scholarship In Ase-Em								
H. L. "Sonny" Brown, Jr.	30-7400-48	5,670	7,000			(1,330)	3,124	1,794
Endowed Presidential Fellowship In Petroleum And Geosystems Engineering								
Ron And Linda Bowen	30-7400-49	5,394	5,400			(6)	68	62
Endowed Presidential Scholarship In Engineering								
David And Kim Kennedy	30-7400-50	4,528	4,500			28	19	47
Endowed Presidential Scholarship In Petroleum And Geosystems Engineering								
Dr. Brooks Carlton Fowler	30-7400-51	30,865	35,000			(4,135)	5,058	923
Endowed Graduate Fellowship In Electrical And Computer Engineering								
Justin R. And Gloria H. Driscoll	30-7400-52	7,184	7,300			(116)	141	25
Endowed Presidential Scholarship In Mechanical Engineering								
Howard A. Half	30-7400-53	26,157	28,400			(2,243)	2,260	17
Endowed Graduate Fellowship In Chemical Engineering								
Kenneth G. Howard	30-7400-59	2,031	2,100			(69)	99	30
Endowed Centennial Scholarship In Civil Engineering								
Chemical Engineering	30-7400-60	3,559	3,559				3,174	3,174
Endowed Senior Class Gift Fund								



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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
McPeake-Shuler Family Endowed Presidential Scholarship In Engineering 4	30-7400-61	2,547	2,600			(53)	75	22
Jerald L. Oaks Endowed Project Fund In Engineering	30-7400-63	2,591	2,591					
Dale Von Rosenberg Memorial Scholarship In Engineering	30-7400-64	1,912	1,900			12	57	69
Thomas J. Temple, Jr. Memorial Scholarship In Engineering	30-7400-65	1,816	1,800			16	30	46
Dr. Joseph Beaman Graduate Fellowship In Mechanical Engineering	30-7400-67	38,508	39,900			(1,392)	1,468	76
Jon A. And Kelly U. Schweinle Endowed Scholarship In Chemical Engineering	30-7400-68	1,599	1,600			(1)	25	24
Ken And Carol Elliott Endowed Scholarship In Engineering	30-7400-69	3,358	7,000			(3,642)	3,677	35
Greg A. Goodnight Scholarship In Chemical Engineering	30-7400-70	1,316				1,316		1,316
Micah E. Harbour Memorial Endowed Scholarship In Engineering	30-7400-71	2,601	2,600			1	94	95
Whw Oilmen Scholarship In Petroleum Geosystems Engineering	30-7400-73	1,471	1,500			(29)	101	72
Gail And Howard Neal Endowed Scholarship In The Department Of Electrical And Computer Engineering.	30-7400-74	5,092	5,100			(8)	50	42
Robert C. Olsen Endowed Presidential Scholarship In Mechanical Engineering	30-7400-75	15,118	15,700			(582)	672	90
William D. And Ardath S. Grimes Scholarship In Mechanical Engineering	30-7400-76	6,192	6,200			(8)	34	26

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
W. Reed Lang III Encouragement Award	30-7400-77	5,045	5,100			(55)	60	5
Alan B. Matejowsky Endowed Scholarship In Civil, Architectural Environmental Engineering	30-7400-78	1,316	1,300			16	13	29
Ut Pge Alumni Endowed Scholarship	30-7400-79	3,045	3,100			(55)	70	15
Eric J. Swanson Endowed Scholarship For Electrical Engineering	30-7400-80	958	1,000			(42)	67	25
Eric Baker Becker III Memorial Graduate Excellence Fund	30-7400-82	3,321	3,400			(79)	84	5
Wayne Nance Family Endowed Graduate Fellowship In Engineering	30-7400-83	10,184	14,800			(4,616)	4,687	71
Schaefferkoetter Family Endowed Scholar- Ship In Engineering	30-7400-84	1,414	1,500			(86)	98	12
James And Alma Phillips Endowed Leadership Scholarship	30-7400-85	1,321	1,300			21	30	51
Dr. Ajoy K. Bose Endowed Scholarship In Electrical Engineering	30-7400-86	1,424	1,400			24	69	93
Motorola Regents Chair In Electrical And Computer Engineering 2	30-7400-87	185,701	163,916			21,785		21,785
Dula D. Cockrell Centennial Chair In Engineering 2	30-7400-88	272,127	235,097			37,030		37,030
Amrish Dalal Memorial Scholarship In Chemical Engineering	30-7400-90	1,739	1,800			(61)	84	23
Edwin And Marjorie Marks Scholarship Fund	30-7400-91	172,700	249,600			(76,900)	76,951	51
The Harry Philip Whitworth Endowed Graduate Fellowship Fund	30-7400-92	5,408	5,400			8	49	57

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Bradley D. Marple Endowed Scholarship In Petroleum Engineering	30-7400-93	1,295	1,300			(5)	26	21
Scott And Andrea Mason Endowed Scholarship In Engineering	30-7400-95	1,326	1,300			26	54	80
Allcaltex Endowed Scholarship In Petroleum Engineering	30-7400-96	1,658	1,800			(142)	183	41
Chip And Jan Gulden Memorial Endowed Scholarship	30-7400-97	3,941	4,000			(59)	126	67
R.S. Schechter Research Award Endowment	30-7400-98	4,096	4,096				1	1
Thomas J. Billings Student Project Endowment	30-7400-99	5,524	5,524					
Chase And Jana Canfield Endowed Presidential Scholarship In Engineering	30-7401-00	2,665	2,700			(35)	73	38
K. P. Engineering Endowed Scholarship In Chemical Engineering	30-7401-02	2,037	2,100			(63)	97	34
Lewis Family Scholarship For Women In Engineering	30-7401-03	1,281	1,300			(19)	92	73
Talbot S. Huff, Sr. Highway Engineering Graduate Fellowship	30-7401-39	9,744	9,700			44	12	56
Kara Spears Hultgreen Endowed Undergraduate Scholarship	30-7401-43	1,485	1,500			(15)	33	18
Jesse H. Jones Endowed Scholarship In Engineering	30-7403-30	15,331	15,500			(169)	190	21
Allen F. Jacobson Endowed Scholarship In Engineering	30-7403-49	4,502	4,600			(98)	99	1
Frank W. Jessen Centennial Fellowship In Petroleum Engineering	30-7404-44	9,411	8,256			1,155	12,355	13,510

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dr. Robert Schechter Endowed Excellence Fund In Chemical Engineering	30-7406-69	7,159	7,200			(41)	60	19
Raynor L. Duncombe Endowed Fellowship In Aerospace Engineering	30-7406-70	2,711	2,700			11	74	85
Dave And Charlene Ernst Endowed Presidential Scholarship In Aerospace Engineering	30-7406-71	2,910	2,900			10	80	90
Mr. And Mrs. Robert E. Fredrickson Endowed Scholarship In Chemical Engineering	30-7406-72	3,595	3,700			(105)	131	26
Kim And Barbara O'Hara Endowed Scholar- Ship In Chemical Engineering	30-7406-73	1,573	1,500			73	21	94
Gary And Ellen Taft Endowed Excellence Fund In Chemical Engineering	30-7406-74	2,657	2,657				4,289	4,289
Robert R. Durkee, Jr. And Jean K. Durkee Endowed Scholarship In Petroleum Geosystems Engineering	30-7406-75	1,355	1,400			(45)	49	4
Scott And Sarah Snell Endowed Scholar- Ship In Chemical Engineering	30-7406-76	2,428	2,500			(72)	145	73
Dr. Thomas F. Edgar Endowed Graduate Fellowship In Chemical Engineering	30-7406-78	24,020	31,600			(7,580)	7,604	24
Niger Delta Scholarship Fund For Environmental Engineering	30-7406-79	10,550	10,600			(50)	71	21
Robert And Carol Viktorin Endowed Presidential Scholarship In Mechanical Engineering	30-7406-80	2,582	2,600			(18)	29	11
John And Page Schreck Endowed Presidential Scholarship	30-7406-81	13,233	13,200			33	50	83

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Catherine M. Deans Endowed Scholarship In Aerospace Engineering	30-7406-82	2,215	2,300			(85)	137	52
Robert C. Baker Endowed Undergraduate Scholarship In Aerospace Engineering	30-7406-83	2,323	2,400			(77)	132	55
Carol Lewis Heideman Endowed Presidential Fellowship In Biomedical Engineering	30-7406-84	5,176	3,500			1,676	162	1,838
T. W. Whaley, Jr. Friends Of Alec Endowed Scholarship	30-7406-85	1,931,360	3,888,900			(1,957,540)	1,957,563	23
Betty Jean And Gilbert Victor Blomquist Endowed Presidential Scholarship In Civil Engineering	30-7406-86	2,889	2,900			(11)	97	86
Gregg And Marilyn Harris Endowed Graduate Fellowship In Biomedical Engineering	30-7406-87	9,549	10,100			(551)	580	29
Frank And Marian Trogus Endowed Graduate Fellowship In Chemical Engineering	30-7406-88	6,719	10,000			(3,281)	3,305	24
Rajeev And Mamta Jain Family Scholarship In Engineering	30-7406-90	1,323	1,600			(277)	332	55
Mr. And Mrs. J. Russell Johnson Scholarship Fund	30-7407-59	23,170	23,200			(30)	41	11
Jones Carter, Inc. Endowed Scholarship In Civil Engineering	30-7407-60	6,196	9,400			(3,204)	3,298	94
W. Paul Dunn Memorial Endowed Excellence Fund In Engineering	30-7409-00	6,780	8,000			(1,220)	2,877	1,657
David W. Stevens Endowed Excellence Fund In Chemical Engineering	30-7409-01	1,217	1,217				4,560	4,560
Robert And Diana Ayers Endowed Excellence Fund In Chemical Engineering	30-7409-02	10,688	10,688				20,747	20,747

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
John J. McKetta Maintenance Fund	30-7409-03	10,851	10,851				32,019	32,019
Afren Management Endowed Graduate Fellowship In Engineering	30-7409-04	42,409	46,500			(4,091)	4,119	28
Wilburn H. Bohne Endowed Friends Of Alec Scholarship In Engineering	30-7409-05	32,755	32,800			(45)	63	18
Sirgo Family Endowed Scholarship In Mechanical Engineering	30-7409-06	7,562	8,300			(738)	765	27
Ralph T. And Reba D. Ferrell Endowed Excellence Fund In Chemical Engineering	30-7409-07	1,471	1,471				400	400
W. Blair Scott, Jr. Endowed Presidential Scholarship In Petroleum And Geosystems Engineering	30-7409-08	14,433	14,400			33	55	88
Claire And Peter Buenz Endowed Chair In Chemical Engineering	30-7409-09	58,165	62,888			(4,723)	87,130	82,407
Angelo Miele Endowment	30-7409-10	11,153	11,153				10,646	10,646
Kenneth C. And Theresa S. Williams Faculty Excellence Endowment	30-7409-11	29,613	29,613				24,571	24,571
Chevron Engineering Alumni Endowed Scholarship	30-7409-12	3,615	3,700			(85)	137	52
Damon And Amy Davis Endowed Presidential Scholarship In Civil Engineering	30-7409-13	5,554	5,600			(46)	60	14
Nicholas And Maria Weber Electrical Power Endowed Scholarship In Electrical Engineering	30-7409-14	4,481	4,500			(19)	116	97
Aaron And Amy Davis Endowed Scholarship In Petroleum And Geosystems Engineering	30-7409-15	1,474	1,400			74	14	88

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
McPeake-Shuler Family Endowed Presidential Scholarship	30-7409-16	2,951	3,000			(49)	99	50
Larry W. Lake Endowed Presidential Scholarship In Petroleum Geosystems Engineering	30-7409-17	4,990	5,000			(10)	101	91
Nebeker-Gillaspy Endowed Excellence Fund In Chemical Engineering	30-7409-18	1,571	1,571				4,556	4,556
Texas 4000 Endowed Excellence Fund In Biomedical Engineering	30-7409-19	24,599	23,390			1,209	63,711	64,920
Cindy And Mike Zeglin Endowed Graduate Fellowship In Chemical Engineering	30-7409-20	2,826	3,500			(674)	703	29
Bertha And Edward Hegar Endowed Scholarship In Engineering	30-7409-22	2,951	2,900			51	39	90
Charles And Patricia Metcalf Excellence Fund In Civil Architectural And Environmental Engineering	30-7409-23	2,951	6,000			(3,049)	4,079	1,030
Kimberly And Glen Wind Endowed Presidential Scholarship	30-7409-24	2,769	2,700			69		69
David Sandra Dotter Friends Of Alec Endowed Scholarship In Engineering	30-7409-26	1,617	1,600			17	17	34
Griffin Family Endowed Scholarship In Engineering	30-7409-27	3,017	3,300			(283)	358	75
Engineers' Fund Louis Wagner Endowed Scholarship In Engineering	30-7409-28	17,748	18,700			(952)	1,050	98
Myra And Dennis Dria Endowed Scholarship	30-7409-29	1,840	1,900			(60)	102	42
James R. And Merle I. Fair Endowed Graduate Fellowship In Chemical Engineering	30-7409-30	9,390	9,400			(10)	13	3

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Frank Family Foundation's Leonard Eichner Endowed Scholarship In Engineering	30-7409-31	2,709	2,800			(91)	133	42
John And Judy Hartman Endowed Scholarship	30-7409-32	3,605	3,700			(95)	172	77
McPeake-Shuler Family Endowed Presiden- Tial Engineering 2	30-7409-33	2,847	2,900			(53)	73	20
Beth And Jim Barnum Endowed Scholarship In Geosystems Engineering	30-7409-34	5,898	5,900			(2)	50	48
Ieee Ut Austin Student Branch Endowed Excellence Fund	30-7409-35	657	657				1,321	1,321
Mark A. Clement Endowed Presidential Scholarship	30-7409-36	2,896	2,900			(4)	96	92
Jim And Barbara Miller Endowed Fellowship In Chemical Engineering	30-7409-37	28,720	12,096			16,624	34,904	51,528
Charles D. And Diana L. Stevens Endowed Scholarship In Engineering	30-7409-38	5,867	5,800			67	17	84
Berniard Family Endowed Scholarship In Chemical Engineering	30-7409-39	1,504	1,500			4	40	44
The Nicholls Family Friends Of Alec Endowed Chemical Engineering	30-7409-40	4,187	4,200			(13)	42	29
Caree Legacy Scholars And Fellows Program	30-7409-41	28,175	35,000			(6,825)	43,153	36,328
Thomas Marschall Runge, M.D. Endowed Presidential Biomedical Engineering	30-7409-42	5,593	7,000			(1,407)	1,976	569
Bettie And Greg Browning Endowed Scholarship In Mechanical Engineering	30-7409-43	2,662	2,600			62	33	95



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				Debt Service	Other			
Andrea M. Ogilvie Honorary Endowed Excellence Fund For Equal Opportunity In Engineering	30-7409-44	2,458	3,000			(542)	1,296	754
Tom And Fran Halbouty Endowed Graduate Fellowship In Petroleum And Geosystems Engineering	30-7409-45	4,136	4,200			(64)	89	25
John Mark Hughes Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7409-46	2,688	2,700			(12)	74	62
Dr. Don R. Paul Endowed Excellence Fund In Chemical Engineering	30-7409-47	5,480	5,480				13,755	13,755
Clinton Sylvester Hartmann Endowed Undergraduate Scholarship In Engineering	30-7409-48	3,424	4,200			(776)	818	42
7x24 Exchange Lonestar Chapter Endowed Scholarship In Engineering	30-7409-49	9,184	9,200			(16)	96	80
E. Everett Deschner Endowed Scholarship	30-7409-50	4,472	4,700			(228)	295	67
Victor P. Piana Endowed Scholarship In Chemical Engineering	30-7409-51	3,513	3,600			(87)	138	51
Thomas H. And Dorothy M. Timmins Endowed Graduate Fellowship In Chemical Engineering	30-7409-52	5,642	6,200			(558)	630	72
Dr. Francis X. Bostick, Jr. Endowed Scholarship In Electrical Engineering	30-7409-53	12,239	12,300			(61)	136	75
Christopher D. Anspach Friends Of Alec Endowed Scholarship In Civil, Architectural, And Environmental Engineering	30-7409-54	5,845	7,300			(1,455)	1,489	34
Kumarpal C. Shah Endowed Excellence Fund For Electrical And Computer Engineering	30-7409-55	1,623	1,623				7,149	7,149

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
L. Joe And Heather Boyer Family Endowed Scholarship In Architectural Engineering	30-7409-56	1,304	1,300			4	6	10
Sun And Yim Yip Endowed Presidential Scholarship In Mechanical Engineering	30-7409-57	3,339	3,400			(61)	99	38
Tim And Janice Go Endowed Scholarship In Chemical Engineering	30-7409-58	1,362	1,400			(38)	83	45
Dr. Robert Schechter Endowed Excellence Fund In Chemical Engineering	30-7409-59	7,159	8,900			(1,741)	1,785	44
The Mitchell Family Endowed Scholarship In Chemical Engineering	30-7409-60	1,364	1,400			(36)	77	41
Tseng Brothers Endowed Excellence Fund In Chemical Engineering	30-7409-61	1,603	1,603				3,328	3,328
Larry W. And Carole H. Lake Endowed Excellence Fund	30-7409-62	13,909	13,909				1	1
Gruber Family Endowed Scholarship	30-7409-63	1,335	1,300			35	49	84
McPeake-Shuler Family Endowed Presidential Scholarship In Engineering	30-7409-64	2,691	2,600			91	2	93
Byron R. Baird Endowed Scholarship In Engineering	30-7409-65	1,294	1,300			(6)	28	22
Byron R. Baird Endowed Project Fund	30-7409-66	26,444	26,443			1		1
Process Industry Practices Pip Endowed Presidential Scholarship In Honor Of C. Ronald Simpkins	30-7409-67	6,470	6,500			(30)	41	11
Process Industry Practices Pip Endowed Presidential Scholarship In Honor Of Bernie Ebert	30-7409-68	6,470	6,500			(30)	41	11

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				Service	Other			
Smallwood Family Endowment In Petroleum	30-7409-69 Engineering	1,860	1,800			60	14	74
Dr. Marco Antonio Zuniga Izaguirre Endowed Scholarship And Physics	30-7409-70 In Engineering	1,294	1,300			(6)	56	50
Mulroney Family Endowed Excellence Fund In Chemical	30-7409-71 Engineering	1,493	1,493				1,468	1,468
Adibhatla Appala Narasimham And Adibhatla Sakuntala Endowed Excellence Fund For Women In Engineering D.C. Famil	30-7409-72	537	537				495	495
Stephen M. Karas Endowed Scholarship In Mechanical	30-7411-20 Engineering	1,364	1,300			64	22	86
John E. Kasch Endowed Faculty Fellowship In	30-7411-35 Engineering	20,054	18,210			1,844		1,844
Aly Salim Khawaja Endowed Scholarship For Excellence In Aerospace Engineering	30-7413-00	2,003	2,000			3	64	67
Joyce Whiting And M. Scott Kraemer Endowed Scholarship	30-7414-75	4,217	4,200			17	26	43
Joe C. Krejci Endowed Scholarship In Chemical	30-7419-41 Engineering	1,067	1,100			(33)	86	53
Joe D. Kubicek Memorial Scholarship In	30-7420-20 Engineering	2,146	2,200			(54)	63	9
Karl Robert Kahmer Endowed Scholarship In Chemical	30-7423-46 Engineering	3,638	3,800			(162)	164	2
Leslie And Jack Bergeron Endowed Presidential Scholarship	30-7423-54	7,997	8,000			(3)	7	4
T. Keller Towns Endowed Scholarship In Mechanical	30-7423-55 Engineering	2,865	2,900			(35)	56	21

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
T. Keller Towns Endowed Presidential Scholarship In Mechanical Engineering	30-7423-56	2,865	2,900			(35)	56	21
James C. And Aubra Tabor Shaw Memorial Fund	30-7423-58	4,853	4,800			53	35	88
Robert C. Junge Friends Of Alec Endowed Scholarship In Chemical Engineering	30-7423-59	2,982	3,000			(18)	112	94
Jerry H. Clay Endowed Presidential Scholarship For Petroleum Engineering	30-7423-63	3,982	4,000			(18)	81	63
Nisankarao S. Rao Endowed Scholarship In Chemical Engineering	30-7423-66	1,767	1,800			(33)	88	55
Mary And Piero Puccini Endowed Scholar- Ship In Engineering	30-7423-67	4,808	4,800			8	48	56
Bill L. Stanley Endowed Leadership Chair In Chemical Engineering	30-7423-68	112,849	112,849				120,144	120,144
Archie C. Roberts Family Endowed Scholar Ship In Electrical And Computer Engineer ing Or Petroleum And Geosystems Engnrrn	30-7423-69	6,228	6,500			(272)	347	75
Jess Palmer Randall Endowed Scholarship In Engineering	30-7423-71	5,561	6,000			(439)	520	81
Charles M. Simmons Endowed Presidential Fellowship In Engineering 57-1050-41	30-7423-72	10,851	10,500			351	1,711	2,062
Gordon McFarland Griffin, Jr. Endowed Scholarship In Petroleum And Geosystems Engineering	30-7423-74	1,410	1,400			10	5	15
Robert M. "Jack" Howe Friend Of Alec Endowed Scholarship In Engineering	30-7423-78	3,768	3,800			(32)	56	24

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mr. And Mrs. Cheng-Fong Maa Endowed Scholarship	30-7423-79 In Engineering	1,419	1,500			(81)	100	19
J. Jeff Weidner Endowed Scholarship	30-7423-81 In Chemical Engineering	2,835	2,900			(65)	146	81
Paige H. And J. Jeff Weidner Endowed Presidential Fellowship	30-7423-82 In Chemical Engineering	11,264	14,000			(2,736)	4,090	1,354
Hector De Jesus Ruiz Endowed Leadership Scholarship	30-7423-83	2,589	3,800			(1,211)	1,264	53
Dean And Charlene Henney Endowed Scholarship For	30-7423-84 Ut Austin	3,471	3,700			(229)	292	63
Russell And Heather Parker Endowed Presidential Scholarship	30-7423-85 In Petroleum And Geosystems Engineering	2,546	2,500			46	38	84
Stephen And Myra Skinner Endowed Scholarship In	30-7423-86 Petroleum And Geosystems Engineering	1,332	1,300			32	50	82
Russell And Anita Campbell Endowed Engineering Scholarship	30-7423-87	3,448	3,400			48	35	83
Tym D. Kelley Family Endowed Scholarship	30-7423-88	7,892	8,800			(908)	972	64
Ekwere J. Peters Endowed Scholarship In Petroleum And Geosystems Engineering	30-7423-89	2,689	2,700			(11)	101	90
John Mark Hughes Endowed Scholarship In Innovation	30-7423-90	1,995	2,000			(5)	98	93
James William Stewart, Jr. Endowed Scholarship In Electrical And Computer Engineering	30-7423-91	34,576	45,400			(10,824)	10,901	77
Kurt O. Nee Endowed Scholarship In Engineering	30-7423-92	1,305	1,400			(95)	98	3

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Samuel And Catherine Horton Endowed Scholarship	30-7423-93	463				463		463
Cockrell School Endowed International Student Scholarship In Engineering	30-7423-94	1,780	1,800			(20)	37	17
Robert Austin Wall And Angela Rollins Wall Endowed Presidential Scholarship In Engineering	30-7423-95	2,479	2,500			(21)	35	14
Betty And Curtis Williams Scholarship In Engineering	30-7423-96	6,586	8,200			(1,614)	1,697	83
Martha L. Ballou Engineering Scholarship	30-7423-97	2,293	2,300			(7)	73	66
Kenneth Files Currie Endowed Scholarship In Chemical Engineering	30-7423-98	813	1,000			(187)	206	19
David T. Blackstock Endowed Undergraduate Scholarship In Acoustics	30-7423-99	1,756	2,400			(644)	715	71
Bryn Christine Howard Memorial Scholarship In Engineering	30-7424-00	1,450	1,700			(250)	319	69
Charles G.S. Lewis Endowed Scholarship In Engineering	30-7424-02	4,089	4,100			(11)	33	22
Lillian C. Ho Endowed Presidential Scholarship	30-7424-03	10,971	11,100			(129)	162	33
Richard Zuniga Endowed Scholarship For Equal Opportunity In Engineering	30-7424-04	374	600			(226)	271	45
John B. Van Voorhis Scholarship	30-7424-06	1,873	2,300			(427)	458	31
Goyette Family Endowment In Civil, Architectural And Environmental Engineering	30-7424-07	9,368	6,000			3,368	800	4,168

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John W. Hargis Scholarship	30-7424-08	1,899	3,700			(1,801)	1,809	8
Stephanie Wisner And Mark Dean Family Endowed Scholarship	30-7424-09	544	900			(356)	395	39
Michael G. Foster Memorial Scholarship In Aerospace Engineering	30-7424-10	374	500			(126)	163	37
Britton R. Birmingham Graduate Fellowship In Engineering	30-7424-11	173,190	257,000			(83,810)	83,811	1
Gilroy Family Endowed Scholarship	30-7424-12	434	700			(266)	281	15
Joe D. Ligon Endowed Scholarship In Engineering	30-7424-70	3,343	3,400			(57)	100	43
David A. Lingle Endowed Presidential Scholarship	30-7424-71	2,954	3,000			(46)	52	6
Lockheed-Martin Endowed Scholarship	30-7425-52	1,082	1,100			(18)	26	8
Rodney W. Ludwig Endowed Scholarship In The College Of Engineering	30-7427-95	1,530	1,600			(70)	96	26
David And Doris Lybarger Endowed Scholarship In Engineering	30-7428-35	3,103	3,100			3	32	35
Mr. And Mrs. L.F. McCollum Scholarship In Petroleum Engineering	30-7432-10	1,259	1,200			59	2	61
Academy Of Distinguished Graduates Endowed Graduate Fellowship In Cae	30-7433-51	9,741	9,900			(159)	175	16
Jack And Beverly Randall Endowed Graduate Student Fellowship For Excellence In Civil Engineering	30-7433-52	7,544	7,900			(356)	388	32
Jack And Beverly Randall Endowed Scholarship For Excellence In Civil Engineering	30-7433-53	2,515	2,500			15	30	45

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Goyette Family Endowment In Civil, Architectural And Environmental Engineering	30-7433-54	9,368	16,100			(6,732)	6,800	68
John J. McKetta Golden Eraser Endowed Scholarship In Chemical Engineering	30-7433-60	3,852	3,900			(48)	94	46
Banks McLaurin Fellowship In Engineering	30-7433-78	7,492	5,000			2,492	14,300	16,792
The Laurence E. McMakin, Jr. Centennial Fellowship In Chemical Engineering	30-7434-20	9,474	5,000			4,474	27,129	31,603
Harris L. Marcus Graduate Fellowship In Materials Science And Engineering	30-7435-23	1,069	1,100			(31)	41	10
Alex H. Massad Endowed Presidential Scholarship	30-7435-75	9,674	9,700			(26)	73	47
Matthew Purdy Endowed Scholarship In Engineering	30-7436-77	1,401	1,400			1	75	76
William H. Luedecke Endowed Undergraduate Scholarship	30-7436-78	6,349	7,000			(651)	3,042	2,391
Walter L. And Reta Mae Moore Graduate Fellowship In Civil Engineering	30-7442-97	10,589	10,600			(11)	35	24
Walter L. And Reta Mae Moore Graduate Fellowship In Water Resources	30-7442-98	9,717	9,700			17	13	30
William J. Murray, Jr. Fellowship In Engineering No.2	30-7444-08	8,434	6,628			1,806	15,480	17,286
William J. Murray, Jr. Fellowship In Engineering No. 1	30-7444-09	8,321	6,568			1,753	34,126	35,879
William J. Murray, Jr. Fellowship In Engineering 3	30-7444-10	9,383	11,877			(2,494)	25,194	22,700



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				Debt Service	Other			
William J. Murray, Jr. Fellowship In Engineering	30-7444-11 4	9,485	7,942			1,543	29,136	30,679
Malcolm Milburn Endowed Scholarship And Award In Entrepreneurial Studies	30-7445-28	4,240	4,200			40	33	73
Denver L. And Jackie L. Mills Endowed Scholarship For Engineering	30-7445-29	1,453	1,400			53	7	60
Robert N. Noyce Memorial Fellowship In The College Of Engineering	30-7448-62	121,624	122,700			(1,076)	1,170	94
Robert Noyce Sematech Endowed Graduate Fellowship Fund	30-7448-64	26,075	26,000			75		75
James E. Jim Nugent Family Endowed Scholarship Fund In Engineering	30-7448-91	5,085	5,100			(15)	54	39
Eta Kappa Nu Scholarship	30-7448-92	1,072	1,100			(28)	97	69
The Leaton Thomas Oliver Scholarship Fund In Chemical Engineering	30-7450-16	31,836	32,100			(264)	315	51
Alma And Leonard Orth Endowed Scholarship Fund	30-7450-29	11,187	11,200			(13)	41	28
Lou And Fred Strowbridge Endowed Excellence Fund In Chemical Engineering	30-7451-26	1,979	1,979				3,994	3,994
Lymon And Eva Lee Reese Endowed Excellence Fund	30-7451-99	15,434	20,000			(4,566)	30,908	26,342
Power, Pinson, Plummer Memorial Scholarship	30-7458-77	1,347	1,300			47	26	73
Jess A. Pinson Endowed Scholarship In Chemical Engineering	30-7459-15	917	900			17	26	43
Raymond F. Rabke, Jr. Scholarship	30-7463-29	1,897	1,900			(3)	80	77

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The Rase Brothers Award In Chemical Engineering	30-7464-70 In The College Of Engineering	1,823	1,823				1,666	1,666
Howard F. Rase Undergraduate Scholarship	30-7466-50 In Chemical Engineering	4,125	4,100			25	11	36
Eugene A. Ripperger Scholarship Fund	30-7469-62	3,833	3,900			(67)	72	5
Ted And Jan Roden Excellence Fund	30-7470-01	66,543	66,542			1		1
Charles Elmer Rowe Fellowship In Engineering	30-7471-40	8,249	6,365			1,884	23,069	24,953
Victor Szebehely Endowed Scholarship	30-7472-96	2,071	2,100			(29)	56	27
Lowber Snow Scholarship Fellowship Fund In Civil Engineering	30-7482-62	5,278	5,300			(22)	99	77
H. Douglas Steadman Fellowship In Structural Engineering	30-7486-10	1,933	1,900			33	53	86
Ben Streetman Prize In Engineering	30-7488-80	2,470	2,470				7,088	7,088
Anadarko Petroleum Corporation Centennial Petroleum Engineering	30-7491-37 Fellowship 1 In	6,587	10,478			(3,891)	27,761	23,870
Anadarko Petroleum Corporation Centennial Petroleum Engineering	30-7491-72 Fellowship 2 In	8,849	9,699			(850)	18,610	17,760
Dr. Stephen Szygenda Centennial Scholarship In Electrical Engineering	30-7494-52 In Electrical Engineering	1,949	2,000			(51)	78	27
Texas Offshore Industry Endowed Scholarship	30-7496-05	1,131	1,100			31	68	99

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Amelia And Lloyd Thacker Endowed Scholarship In Ase Em	30-7496-52	1,131	1,100			31	18	49
Thrust 2000 Engineering Graduate Fellowship Fund	30-7496-67	2,057,325	2,057,300			25		25
Joe L. Tod Chemical Engineering Scholarship	30-7496-95	8,856	8,900			(44)	46	2
Texas Atomic Energy Research Foundation Centennial Fellowship In Electrical Engineering	30-7497-70	8,798				8,798		8,798
M. J. Thompson Endowed Presidential Graduate Scholarship For Aerospace Engineering	30-7499-45	5,893	7,000			(1,107)	2,255	1,148
Charles W. Tolbert Endowed Presidential Scholarship In Electrical Computer Engineering	30-7499-65	6,984	7,000			(16)	47	31
Richard And Shirley Tucker Endowed Scholarship In Construction Engineering And Project Management	30-7500-16	18,910	22,000			(3,090)	18,357	15,267
Trigg And Fannie E. Witchell Centennial Endowed Presidential Scholarship In Civil Engineering	30-7500-40	5,621	5,000			621	600	1,221
Byron And Sophie Tapley Graduate Fellow- Ship	30-7500-41	2,518	2,500			18	16	34
Faya Peng Scholarship In Engineering	30-7500-42	2,396	2,400			(4)	5	1
Uniden Corporation Of America Endowed Scholarships In Engineering	30-7501-95	80,719	80,700			19	80	99
Charles Edwin Scholarship In Mechanical Engineering	30-7505-50	3,268	3,300			(32)	85	53
Maureen M. And Richard E. Wakeland Endowed Scholarship In Engineering	30-7506-59	1,221	1,300			(79)	86	7

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
R. Graham Whaling Scholarship In Petroleum Engineering	30-7509-00	12,473	12,400			73	21	94
Mr. N. Doug Williams Memorial Centennial Fellowship In Engineering	30-7510-55	9,144	6,971			2,173	30,230	32,403
Ching Yew Endowed Design Scholarship	30-7513-90	3,321	3,300			21	46	67
Louis T. Yule Fellowship In Engineering	30-7515-35	6,823	5,247			1,576	22,526	24,102
Maxine And Jack Zarrow Family K-15 Teaching Innovation Award And Endowed Scholarship In Engineering	30-7515-86	19,405	18,285			1,120	4,886	6,006
Moni Pulo Baker Hughes, Inc. Endowed Scholarship In The College Of Engineering	30-7515-91	36,799	36,800			(1)	91	90
Nassar I. Al-Rashid Endowed Presidential Scholarship	30-7516-86	5,102	6,300			(1,198)	1,280	82
C.W. Besserer Memorial Endowed Presidential Scholarship For Mechanical Engineers	30-7517-93	15,370	15,400			(30)	74	44
John E. Breen Endowed Presidential Scholarship In Civil Engineering	30-7517-95	4,250	4,200			50	44	94
Edward Morgan Case, Jr. And Rebecca Brown Case Endowed Presidential Scholarship	30-7518-47	7,323	7,400			(77)	90	13
C.W. Cook Endowed Presidential Scholarship	30-7519-66	6,152	6,200			(48)	57	9
Dow Centennial Endowed Presidential Scholarship For Chemical Engineering	30-7521-76	4,737	4,700			37	58	95
Dow Engineering Alumni Centennial Endowed Presidential Scholarship	30-7522-46	14,316	14,300			16	35	51

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				Debt Service	Other			
Harold H. Dalrymple Endowed Presidential Scholarship In Civil Engineering	30-7522-64	4,214	5,000			(786)	2,463	1,677
Eugene H. And Mary Duane Dawson Endowed Presidential Scholarship	30-7522-74	12,192	12,100			92	2	94
Wilda And Raymond Dawson Endowed Presidential Scholarship In Civil Engineering	30-7522-75	4,274	3,500			774	21	795
Carolyn And John Erlinger Endowed Presidential Scholarship In Engineering	30-7523-52	3,732	3,800			(68)	79	11
W. H. Espey Memorial Endowed Presidential Scholarship For Civil Engineers	30-7523-53	6,125	7,000			(875)	2,174	1,299
Engineering Foundation Endowed Graduate Presidential Scholarship	30-7523-65	43,205	42,500			705	714	1,419
Courtney J. Evers Centennial Endowed Presidential Scholarship In Chemical Engineering	30-7523-86	5,429	5,400			29	66	95
John Arnold Focht And Fay Goss Focht Endowed Presidential Scholarship In Civil Engineering	30-7524-23	4,898	4,900			(2)	98	96
William Balfour Franklin And Geraldine Franklin Endowed Presidential Scholarship	30-7524-25	6,621	6,600			21	1	22
Ben Davis Geeslin Endowed Presidential Scholarship	30-7524-62	4,272	4,300			(28)	58	30
John W. Hargis Endowed Presidential Scholarship	30-7524-95	3,727	3,700			27	22	49
Elizabeth L. And Russell F. Hallberg Foundation Endowed Presidential Scholarship In Engineering 2	30-7525-02	3,670	3,700			(30)	58	28

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				Debt Service	Other			
Elizabeth L. And Russell F. Hallberg Foundation Scholarship 1	30-7525-03 Endowed Presidential	3,585	3,600			(15)	32	17
Dwight E. Huth Endowed Engineering	30-7525-04 Presidential Scholarship In Chemical	13,857	13,900			(43)	63	20
Thomas Henry Holman, Jr. Engineering	30-7525-59 Endowed Presidential Scholarship In	3,206	3,200			6	10	16
John B. Holmes Endowed Presidential Scholarship In Engineering	30-7525-61 Presidential Scholarship In Engineering	3,850	3,800			50	32	82
Larry A. Holmes - South Texas Section, Society Of Plastics Engineers Endowed Presidential Scholarship In Chemical Engineering	30-7525-62 Texas Section, Society Of Plastics Engineers Endowed Presidential Scholarship In Chemical Engineering	4,628	3,500			1,128	107	1,235
Jodie And Mary Isenhower Endowed Presidential Scholarship In Chemical Engineering	30-7526-05 Endowed Presidential Scholarship In Chemical Engineering	21,670	21,700			(30)	68	38
Marion Johnson South Texas Section Society Of Plastic Engineers Endowed Presidential Scholarship	30-7526-38 Texas Section Society Of Plastic Engineers Endowed Presidential Scholarship	5,596	5,000			596	767	1,363
Joe J. King Centennial Endowed Presidential Scholarship	30-7527-36 Endowed Presidential Scholarship	5,231	5,200			31	56	87
Whiting Endowed Presidential Scholarship In Engineering	30-7527-38 Presidential Scholarship In Engineering	4,059	4,000			59	3	62
Charles E. Kolodzey Endowed Presidential Scholarship In Engineering	30-7527-43 Endowed Presidential Scholarship In Engineering	7,148	7,000			148	46	194
George J. Roessler Memorial Endowment In Chemical Engineering	30-7528-39 Memorial Endowment In Chemical Engineering	2,078	2,000			78	13	91
J.M. And Florence Matthews Endowed Presidential Scholarship	30-7528-40 Matthews Endowed Presidential Scholarship	6,005	6,000			5	8	13

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The Robin Bruce Moran Memorial Centennial Scholarship For Undergraduate	30-7529-81	5,561	5,500			61	36	97
R.A. McKetta Centennial Endowed Presidential Scholarship For Undergraduate Students In Chemical Engineering	30-7530-16	5,047	5,000			47	5	52
Edwin L. Pace Endowed Presidential Scholarship In Mechanical Engineering	30-7531-20	1,852	3,700			(1,848)	1,849	1
Richard Douglas And Judith Watson Perkins Endowed Presidential Scholarship	30-7531-30	6,845	6,900			(55)	91	36
Herbert F. Poyner, Jr. Endowed Presidential Scholarship	30-7531-33	4,122	4,100			22	15	37
Robert E. Rimkus Endowed Presidential Scholarship In Chemical Engineering	30-7531-53	4,839	4,800			39	35	74
John M. Scott Endowed Presidential Scholarship In Mechanical Engineering	30-7532-17	6,317	6,300			17	41	58
Marvin Selig Endowed Presidential Scholarship In Mechanical Engineering	30-7532-23	7,053	10,500			(3,447)	3,461	14
The Wagner Schwing Endowed Presidential Scholarship In Engineering	30-7532-24	5,078	5,100			(22)	83	61
Steve K. Sin Endowed Presidential Scholarship In Engineering	30-7532-33	3,149	3,200			(51)	65	14
Scott C. Simek Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7532-41	2,475	4,900			(2,425)	2,468	43
El Paso Energy Foundation Engineering Endowed Presidential Scholarship	30-7532-54	6,066	6,000			66	92	158

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				Debt Service	Other			
Archie W. Straiton Endowed Presidential Scholarship	30-7532-61	5,685	5,600			85	9	94
Esther M. Straiton Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7532-62	3,879	3,900			(21)	83	62
Byron E. Short Endowed Presidential Scholarship In Mechanical Engineering	30-7532-99	7,117	7,000			117	59	176
Jack L. Thurber Memorial Endowed Presidential Scholarship	30-7533-80	60,346	63,100			(2,754)	2,820	66
Bill And Mary Etta Moreau Endowed Presidential Scholarship In Civil Engineering	30-7533-91	4,681	4,800			(119)	119	
Carl R. Trull Endowed Presidential Scholarship In Engineering	30-7534-01	2,878	2,900			(22)	36	14
R. Earle Wright Endowed Presidential Scholarship In Engineering	30-7534-39	5,094	5,100			(6)	39	33
Frank P. And Louise B. Wood Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7534-48	1,970	4,100			(2,130)	2,180	50
Frederic And Julia Weigl Scholarship	30-7534-49	2,843	2,800			43	45	88
Joe C. Walter, Jr. Endowed Presidential Scholarship Fund	30-7534-71	3,930	3,900			30	64	94
Ross And Caroline Leedy Endowed Under- Graduate Scholarship In Chemical Engineering	30-7534-72	2,412	2,500			(88)	178	90
T.J. Chung Family Endowed Scholarship In Innovation For Electrical And Computer Engineering	30-7534-73	1,807	2,100			(293)	370	77
Wiethorn Family Endowed Presidential Scholarship	30-7535-02	3,572	3,500			72	15	87



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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Steve And Jane Macfarland Endowed Scholarship In Engineering	30-7535-03	2,286	2,300			(14)	71	57
Henry Beckman Fund Endowed Presidential Scholarship	30-7535-42	5,531	5,000			531	1,082	1,613
Ruth Crawford Staff Excellence Award	30-7536-35	2,068	2,068				286	286
Engineering Leadership Service Award Fund	30-7536-99	2,038	2,037			1	1,942	1,943
Joe J. King Professional Engineering Achievement Award	30-7539-67	25,678	34,960			(9,282)	9,282	
Sws Teaching Excellence Award In Chemical Engineering Teache	30-7541-25	4,706	4,706					
Half Employee Endowed Excellence Fund	30-7650-00	1,431	1,000			431	2,432	2,863
Austin Industries Endowed Faculty Fellowship In Civil Engineering	30-8322-55	15,247	11,884			3,363	32,501	35,864
George T. And Gladys H. Abell Endowed Chair Of Engineering	30-8545-25	193,261	172,973			20,288		20,288
Brunswick-Abernathy Regents Professorship In Soil Dynamics And Geotechnical Engineering	30-8545-69	33,380	20,445			12,935	54,694	67,629
Hussein M. Alharthy Centennial Chair In Civil Engineering	30-8546-18	70,209	67,233			2,976	21,361	24,337
Hussein M. Alharthy Centennial Professorship In Civil Engineering	30-8546-43	101,600	137,970			(36,370)	88,977	52,607
Accenture Endowed Professorship In Manufacturing Systems Engineering	30-8546-49	58,720	34,618			24,102		24,102
Adnan Abou-Ayyash Centennial Professorship In Transportation Engineering	30-8546-68	40,017	37,704			2,313	29,223	31,536

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				Debt Service	Other			
Nasser I. Al-Rashid Chair In Civil Engineering	30-8548-18	83,487	79,554			3,933	37,486	41,419
E. C. H. Bantel Professorship For Professional Practice	30-8551-93	20,893	15,343			5,550	53,608	59,158
Earl N. Margaret Brasfield Endowed Faculty Fellowship In Engineering	30-8556-41	30,117	18,238			11,879		11,879
Henry Beckman Professorship In Chemical Engineering	30-8558-18	17,290	8,942			8,348	40,046	48,394
Warren S. Bellows Centennial Professorship In Civil Engineering	30-8558-43	20,070	18,454			1,616	26,407	28,023
Z. D. Bonner Professorship In Chemical Engineering	30-8559-93	30,791	25,365			5,426	20,137	25,563
Annis And Jack Bowen Endowed Professorship In Engineering	30-8559-98	53,528	45,089			8,439		8,439
Janet S. Cockrell Centennial Chair In Engineering	30-8561-93		86,194		86,194			
Ernest And Virginia Cockrell Chair In Engineering	30-8562-18	151,597	142,956			8,641	64,677	73,318
Ernest Cockrell, Sr. Chair In Engineering	30-8563-43	142,249	113,488			28,761	315,351	344,112
M.C. Bud And Mary Beth Baird Endowed Chair	30-8563-67	67,055	71,452			(4,397)	101,185	96,788
Ernest H. Cockrell Centennial Chair In Engineering	30-8563-68		95,160		95,160			
Cockrell Family Regents Chair In Engineering 1	30-8563-69	144,000	148,040			(4,040)	163,149	159,109
Cockrell Family Regents Chair In Engineering 2	30-8563-70	288,182	172,158			116,024		116,024

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				Debt Service	Other			
Cockrell Family Regents Chair In Engineering 3	30-8563-71	263,845	241,573			22,272		22,272
Cockrell Family Regents Chair In Engineering 4	30-8563-72	202,574	187,635			14,939		14,939
Cockrell Family Regents Chair In Engineering 5	30-8563-73	189,698	174,764			14,934	16,635	31,569
Cockrell Family Regents Chair In Engineering No. 6	30-8563-74	173,260	166,368			6,892	39,353	46,245
Cockrell Family Regents Chair In Engineering 7	30-8563-75	163,851	161,179			2,672		2,672
Cockrell Family Regents Chair In Engineering 8	30-8563-76	148,659	142,276			6,383	23,395	29,778
Jennie C. Milton T. Graves Chair In Engineering	30-8563-77		92,435		92,435			
Laura Jennings Turner Chair In Engineering	30-8563-79		96,425		96,425			
John Webb Jennings Chair In Engineering	30-8563-80		99,559		99,559			
Cockrell Consolidated Chair In Engineering	30-8563-81	2,065,987			(1,478,421)	587,566	1,078,705	1,666,271
David Allen Cockrell Chair In Engineering	30-8563-82		49,710		49,710			
Cockrell Family Chair In Engineering 14	30-8563-83		40,000		40,000			
Cockrell Family Chair In Engineering 15	30-8563-84		95,177		95,177			
Cockrell Family Chair In Engineering Excellence	30-8563-85		65,700		65,700			

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				Debt Service	Other			
Cockrell Family Chair For Departmental Leadership 1	30-8563-86		110,000		110,000			
Cockrell Family Chair For Departmental Leadership 2	30-8563-87		110,000		110,000			
Cockrell Family Chair For Departmental Leadership 3	30-8563-88		110,000		110,000			
Cockrell Family Chair For Departmental Leadership 4	30-8563-89		100,000		100,000			
Cockrell Family Consolidated Departmental Chair In Engineering	30-8563-90	559,323			(540,000)	19,323		19,323
Cockrell Family Chair For Departmental Leadership 5	30-8563-91		110,000		110,000			
W. A. Bill Cunningham Professorship	30-8564-43	20,253	18,056			2,197	22,158	24,355
Cockrell Family Chair In Engineering 18	30-8565-61		97,199		97,199			
Cullen Trust For Higher Education Endowed Professorship In Engineering 1	30-8565-65	51,196	21,220			29,976		29,976
Cullen Trust For Higher Education Endowed Professorship In Engineering No. 2	30-8565-66	45,911	27,142			18,769		18,769
Cullen Trust For Higher Education Endowed Professorship In Engineering 3	30-8565-67	50,757	43,208			7,549		7,549
Carol Cockrell Curran Chair In Engineering	30-8565-68		119,420		119,420			
Cullen Trust For Higher Education Endowed Professorship In Engineering 4	30-8565-69	44,436	41,358			3,078		3,078

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				Debt Service	Other			
Cullen Trust For Higher Education Endowed Professorship In Engineering No. 5	30-8565-70	52,518	47,956			4,562		4,562
Cullen Trust For Higher Education Endowed Professorship In Engineering 6	30-8565-71	45,300	34,660			10,640		10,640
Cullen Trust For Higher Education Endowed Professorship In Engineering 7	30-8565-72	46,489	29,070			17,419		17,419
Keys And Joan Curry Cullen Trust Endowed Chair	30-8565-73	88,957	83,685			5,272		5,272
Cockrell Family Chair In Engineering 16	30-8565-85		130,000		130,000			
Cockrell Family Chair In Engineering 17	30-8565-86		94,656		94,656			
Dula D. Cockrell Centennial Chair In Engineering	30-8565-93	255,226	223,428			31,798		31,798
Ernest Dashiell Cockrell II Chair In Engineering	30-8565-94		34,710		34,710			
Virginia H. Cockrell Centennial Chair In Engineering	30-8567-18	279,058	264,418			14,640	12,286	26,926
Raymond F. Dawson Centennial Teaching Fellowship In Engineering	30-8567-43	11,954	5,000			6,954	27,655	34,609
Richard B. Curran Centennial Chair In Engineering	30-8567-68		91,464		91,464			
Ernest Cockrell, Jr. Centennial Chair In Engineering	30-8567-93	286,144	273,259			12,885		12,885
Dean's Chair For Excellence In Engineering	30-8568-09	193,199				193,199		193,199

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				Debt Service	Other			
Werner W. Dornberger Centennial Teaching Fellowship In Engineering	30-8572-18	11,929	9,751			2,178	23,618	25,796
Bob R. Dorsey Professorship In Engineering	30-8572-43	33,079	27,140			5,939	29,704	35,643
Donald J. Douglass Centennial Professorship In Engineering	30-8575-93	17,145	15,128			2,017	26,682	28,699
Chevron Lectureship In Petroleum Engineering	30-8576-93	7,362	13,470			(6,108)	12,986	6,878
C. W. Cook Professorship In Environmental Engineering	30-8579-68	39,287	35,429			3,858	25,340	29,198
Ernest Cockrell, Jr. Memorial Chair In Engineering	30-8579-93		99,420		99,420			
Engineering Foundation Professorship	30-8580-18	22,246	20,747			1,499	23,253	24,752
The Engineering Foundation Endowed Professorship 1	30-8580-20	18,775	11,708			7,067		7,067
Temple Foundation Endowed Professorship No. 1	30-8580-21	49,530	28,146			21,384		21,384
Temple Foundation Endowed Teaching Fellowship In Engineering 1	30-8580-25	23,486	20,833			2,653		2,653
Temple Foundation Endowed Teaching Fellowship In Engineering No. 2	30-8580-26	20,503	11,615			8,888		8,888
Temple Foundation Endowed Faculty Fellowship 1	30-8580-29	21,601	5,000			16,601		16,601
Archie W. Straiton Endowed Faculty Fellowship In Engineering	30-8580-30	20,969	15,159			5,810		5,810
Temple Foundation Endowed Faculty Fellowship 2	30-8580-31	19,460	16,595			2,865		2,865

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				Debt Service	Other			
Temple Foundation Endowed Faculty Fellowship 3	30-8580-32	22,015	5,000			17,015		17,015
Temple Foundation Endowed Faculty Fellowship 4	30-8580-33	21,238	9,769			11,469		11,469
Temple Foundation Endowed Faculty Fellowship 5	30-8580-34	22,633	10,256			12,377		12,377
Temple Foundation Endowed Faculty Fellowship 6	30-8580-35	17,217				17,217		17,217
Temple Foundation Endowed Faculty Fellowship 7	30-8580-36	19,534				19,534		19,534
Engineering Foundation Centennial Teaching Fellowship In Electrical Engineering No. 1	30-8580-43	10,930	9,703			1,227	13,486	14,713
Engineering Foundation Centennial Teaching Fellowship In Electrical Engineering 2	30-8580-44	14,718	9,891			4,827	35,287	40,114
Engineering Foundation Centennial Teaching Fellowship In Engineering 1	30-8580-68	10,279	8,619			1,660	31,269	32,929
Engineering Foundation Centennial Teaching Fellowship In Engineering 2	30-8580-93	14,448	12,143			2,305	21,848	24,153
Clint W. Murchison, Sr. Chair Of Free Enterprise	30-8581-19	359,234	464,506			(105,272)	603,028	497,756
Edward S. Hyman Endowed Chair In Engineering	30-8583-94	62,338	58,135			4,203	150,414	154,617
F S X Professorship In Space Applications And Exploration	30-8584-10	8,066	7,000			1,066	22,071	23,137
George H. Fancher Professorship In Petroleum Engineering	30-8584-18	12,759	22,454			(9,695)	48,165	38,470

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George H. Fancher Centennial Teaching Fellowship In Petroleum Engineering	30-8584-43	9,513	8,059			1,454	13,990	15,444
Phil M. Ferguson Professorship In Civil Engineering	30-8585-43	15,921	14,613			1,308	23,147	24,455
Phil M. Ferguson Lecture Series Fund In Structural Engineering	30-8585-45	3,454	5,343			(1,889)	11,913	10,024
Phil M. Ferguson Centennial Teaching Fellowship In Civil Engineering	30-8585-68	12,799	10,570			2,229	26,323	28,552
Stanley P. Finch Centennial Professorship In Engineering	30-8585-93	23,035	20,554			2,481	26,411	28,892
John A. Focht Centennial Teaching Fellowship In Civil Engineering	30-8586-68	12,839	10,215			2,624	49,998	52,622
Marion E. Forsman Centennial Professorship In Engineering	30-8587-93	12,239	11,864			375	16,954	17,329
E. Gus Fruh Visiting Professorship In Civil Engineering	30-8588-72	14,451	53,932			(39,481)	61,840	22,359
B. N. Gafford Professorship In Electrical Engineering	30-8588-93	26,992	24,693			2,299	51,397	53,696
General Dynamics Endowed Faculty Fellowship In Engineering	30-8590-05	20,493	8,031			12,462		12,462
General Motors Foundation Centennial Teaching Fellowship In Mechanical Engineering	30-8590-18	6,703	5,628			1,075	17,755	18,830
Texaco Centennial Chair In Petroleum Engineering	30-8590-93	113,988	108,619			5,369	75,459	80,828
June And Gene Gillis Endowed Faculty Fellowship In Manufacturing Systems Engineering	30-8591-75	23,951	12,884			11,067		11,067



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				Debt Service	Other			
L. P. Gilvin Centennial Professorship In Civil Engineering	30-8591-93	22,364	20,886			1,478	14,725	16,203
Earnest F. Gloyna Regents Chair In Engineering	30-8592-43	265,510	252,165			13,345		13,345
Melvin H. Gertz Regents Chair In Chemical Engineering	30-8592-44	162,994	153,760			9,234	119,618	128,852
The B F Goodrich Endowed Professorship In Materials Engineering	30-8592-71	50,798	33,733			17,065		17,065
Dewitt C. Greer Centennial Professorship In Transportation Engineering	30-8594-18	19,774	17,904			1,870	12,090	13,960
Carol And Henry Groppe Professorship In Chemical Engineering	30-8594-68	21,103	19,253			1,850	25,058	26,908
H. B. Burt Harkins, Jr. Professorship In Petroleum Engineering	30-8598-18	21,183	19,747			1,436	30,968	32,404
The Raytheon Company Faculty Fellowship	30-8599-71	20,729	5,000			15,729		15,729
Claude R. Hocott Lectureship In Petroleum Engineering	30-8599-95	29,280	29,279			1		1
Hayden Head Centennial Professorship	30-8600-18	15,953	16,570			(617)	17,763	17,146
J. H. Herring Centennial Professorship In Petroleum Engineering	30-8601-43	14,890	13,612			1,278	31,890	33,168
J. H. Herring Centennial Professorship In Engineering	30-8601-68	19,351	17,219			2,132	10,505	12,637
Josey Centennial Professorship In Energy Resources	30-8603-68	23,110	21,171			1,939	8,307	10,246
Baker Hughes Incorporated Centennial Professorship	30-8607-43	39,897	36,507			3,390	18,878	22,268

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T. Brockett Hudson Professorship In	30-8607-68 Chemical Engineering	58,877	45,626			13,251		13,251
Frank W. Jessen Professorship In	30-8607-93 Petroleum Engineering	16,792	14,707			2,085	24,897	26,982
Joe J. King Chair Of Engineering No. 2	30-8610-80	60,749	57,199			3,550	43,805	47,355
Ernest Cockrell, Sr. Chair In Engineering 2	30-8610-81	142,249	130,682			11,567	112,621	124,188
Harry L. Kent, Jr. Professorship In	30-8613-18 Mechanical Engineering	14,522	12,188			2,334	18,716	21,050
Jack Kilby Texas Instruments Endowed Faculty Fellowship In	30-8613-25 Computer Engineering	94,455				94,455		94,455
Joe J. King Chair Of Engineering	30-8613-45	70,084	73,050			(2,966)	33,493	30,527
Joe J. King Professorship	30-8613-93	23,968	21,166			2,802	75,959	78,761
Kenneth A. Kobe Professorship In	30-8614-18 Chemical Engineering	28,340	25,059			3,281	41,639	44,920
B. J. Lancaster Professorship In	30-8614-68 Petroleum Engineering	17,594	15,000			2,594	7,198	9,792
Clyde E. Lee Endowed Professorship In	30-8614-90 Transportation Engineering	11,754	10,000			1,754	27,961	29,715
Robert M. And Prudie Liebrock Endowed Professorship In	30-8614-91 Engineering	33,990	31,272			2,718	25,437	28,155
Frank A. Liddell, Jr. Centennial Fellowship In	30-8616-18 Chemical Engineering	18,827	14,067			4,760	50,589	55,349
David And Doris Lybarger Endowed Faculty Fellowship In	30-8616-45 Engineering	19,314	7,556			11,758		11,758

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				Debt Service	Other			
John J. McKetta Energy Professorship In Engineering	30-8617-18	20,218	18,604			1,614	28,131	29,745
Jewel McAlister Smith Professorship In Engineering	30-8617-43	20,131	18,184			1,947	33,910	35,857
Engineering Foundation Endowed Faculty Fellowship In Engineering	30-8621-31	17,322	6,013			11,309		11,309
L. B. Preach Meaders Professorship In Engineering	30-8621-43	27,329	24,865			2,464	70,815	73,279
Paul D. And Betty Robertson Meek Centennial Professorship In Engineering	30-8622-68	26,590	19,820			6,770	32,012	38,782
Paul D. And Betty Robertson Meek Centennial Professorship In Chemical Engineering	30-8622-93	17,777	16,058			1,719	73,130	74,849
John J. McKetta Centennial Energy Chair In Engineering	30-8624-93	179,286	172,115			7,171	54,428	61,599
Robert Jane Mitchell Endowed Faculty Fellowship In Engineering	30-8626-25	23,924	15,721			8,203		8,203
W. A. Monty Moncrief Centennial Chair In Petroleum Engineering	30-8626-43	103,079	86,126			16,953	66,519	83,472
W. A. Tex Moncrief, Jr. Centennial Chair In Petroleum Engineering	30-8626-68	102,324	97,069			5,255	54,962	60,217
Motorola Regents Chair In Electrical And Computer Engineering	30-8630-72	170,159	149,882			20,277		20,277
William J. Bill Murray, Jr. Endowed Chair Of Engineering	30-8631-15	215,109	190,629			24,480		24,480
William And Bettye Nowlin Chair In Engineering	30-8632-25	133,720	125,641			8,079	107,385	115,464
Robert L. Parker, Sr. Centennial Professorship In Engineering	30-8634-43	22,855	20,895			1,960	46,200	48,160

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Louis T. Pirkey Centennial Lectureship	30-8634-68	10,944	10,944				34,306	34,306
Pioneer Corporation Faculty Fellowship In Petroleum Engineering	30-8635-89	7,461	6,412			1,049	13,047	14,096
Sylvain Pirson Centennial Lectureship In Petroleum Engineering	30-8636-18	5,858	4,540			1,318	1	1,319
Harry H. Power Professorship In Engineering	30-8637-43	5,315	4,057			1,258	3,785	5,043
Ashley H. Priddy Centennial Professorship In Engineering	30-8637-68	21,544	20,291			1,253	45,693	46,946
Fletcher Stuckey Pratt Chair In Engineering	30-8637-90	137,602	132,316			5,286	99,332	104,618
Lyondell Chemical Company Endowed Faculty Fellowship In Engineering	30-8638-19	22,271				22,271		22,271
Nasser I. Al-Rashid Centennial Professorship In Transportation Engineering	30-8639-43	42,811	40,153			2,658	47,398	50,056
Rashid Engineering Regents Chair	30-8639-44	193,365	158,476			34,889	180,242	215,131
Reese Endowed Professorship In Engineering	30-8640-32	23,450	20,611			2,839	24,522	27,361
Eugene A. Ripperger Lectureship In Engineering Mechanics	30-8640-70	5,173	5,171			2	13,495	13,497
Bank Of America Centennial Professorship In Petroleum Engineering	30-8641-18	30,163	20,273			9,890	60,299	70,189
Dick Rothwell Endowed Chair In Chemical Engineering	30-8641-80	131,743	112,798			18,945	31,895	50,840
Gerard A. Rohlich Regents Professorship In Civil Engineering	30-8644-72	12,152	10,759			1,393	40,089	41,482

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H. Grady Rylander Longhorn Mechanical Engineering Club Excellence In Teaching Fellowship Endowment	30-8644-75	2,925	3,000			(75)	81	6
Schlumberger Centennial Chair In Electrical Engineering	30-8645-93	161,639	152,129			9,510	64,137	73,647
E. P. Schoch Professorship In Engineering	30-8646-43	19,978	18,235			1,743	31,250	32,993
Byron E. Short Lectureship In Mechanical Engineering	30-8648-45	4,672	3,500			1,172	5,509	6,681
Carroll D. Simmons Centennial Teaching Fellowship In Engineering	30-8648-68	12,046	8,942			3,104	16,680	19,784
Shahid And Sharon Ullah Endowed Chair In Petroleum And Geosystems Engineering	30-8650-46	113,197	108,142			5,055	35,881	40,936
Brian J. Jennings Memorial Endowed Chair In Petroleum And Geosystems Engineering	30-8650-47	53,848	50,726			3,122	53,100	56,222
Silicon Laboratories Inc Endowed Faculty Support Fund	30-8651-81	151,609	132,855			18,754	576,010	594,764
Bettie Margaret Smith Lectureship In Water Resources	30-8651-92	5,080	10,000			(4,920)	6,844	1,924
Bettie Margaret Smith Professorship In Engineering	30-8651-93	19,966	16,563			3,403	23,602	27,005
Bettie Margaret Smith Chair In Environmental Health Engineering	30-8652-18	75,517	71,155			4,362	22,138	26,500
At T Foundation Endowed Professorship In Engineering	30-8654-75	58,032	53,323			4,709		4,709
Ernest W. Steel Lectureship In Environmental Health Engineering	30-8655-30	5,842	15,000			(9,158)	16,796	7,638

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Judson S. Swearingen Regents Chair In Engineering	30-8658-62	297,997	245,150			52,847		52,847
T. U. Taylor Professorship In Engineering	30-8659-68	18,997	15,767			3,230	16,420	19,650
Temple Foundation Endowed Professorship No. 2	30-8660-45	47,758				47,758		47,758
Temple Foundation Endowed Professorship No. 3	30-8660-46	46,494	36,570			9,924		9,924
Temple Foundation Endowed Professorship No.4	30-8660-47	65,241	41,280			23,961		23,961
Texas Atomic Energy Research Foundation Professorship In Engineering	30-8661-43	16,099	14,508			1,591	43,123	44,714
Chemical Engineering Texas Distinguished Faculty Fellowship	30-8662-21	12,703	12,703				49,254	49,254
J. Neils Thompson Centennial Teaching Fellowship In Civil Engineering	30-8663-18	13,140	6,929			6,211	32,749	38,960
M. J. Thompson Regents Professorship In Aerospace Engineering And Engineering Mechanics	30-8664-19	14,738	13,439			1,299	41,030	42,329
Robert B. Trull Chair In Engineering	30-8665-68	53,698	51,169			2,529	28,113	30,642
Matthew Van Winkle Regents Professorship In Chemical Engineering	30-8666-55	19,562	17,729			1,833	39,160	40,993
Joe C. Walter, Jr. Chair In Engineering	30-8668-68	98,084				98,084		98,084
C. T. Wells Professorship In Project Management	30-8670-69	29,709				29,709	56,738	86,447

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				Debt Service	Other			
Clare Cockrell Williams Centennial Chair In Engineering	30-8671-68		91,192		91,192			
W. R. Woolrich Professorship In Engineering	30-8673-43	24,086	19,340			4,746	20,843	25,589
Zarrow Centennial Professorship In Petroleum Engineering	30-8675-93	19,617	30,000			(10,383)	27,361	16,978
Zarrow Centennial Professorship In Engineering	30-8676-18	31,683	19,608			12,075	46,109	58,184
Engineering 30 Acct	30-ENGX-00	11,800,000	7,700,000			4,100,000		4,100,000
ENGINEERING, COCKRELL SCHOOL OF SUBTOTAL		45,546,336	44,292,858		175,000	1,428,478	17,506,186	18,934,664
FINE ARTS, COLLEGE OF								
College Of Fine Arts String Quartet Endowment	30-2125-00	342,533	342,533					
Jeaneane Booth Duncan Endowment In Art	30-2125-01	28,445	28,445					
Joseph Orr Memorial Endowment	30-2125-02	2,839	2,839					
William And Bettye Nowlin Endowed Professorship In Photography	30-2125-21	21,378	21,378					
Bill Francis Chair's Discretionary Fund Department Of Art And Art History	30-2125-22	6,680	6,680					
Linda And David Schele Chair In The Art And Writing Of Mesoamerica	30-2125-24	73,670	73,670					
Pre-Columbian Art And Culture Endowment	30-2125-28	63,735	63,735					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
William And Bettye Nowlin Faculty Research And Travel Photography	30-2125-29 Endowment In	21,866	21,866					
Wartsila North America Mesoamerica Center	30-2125-35 Endowment	8,093	8,093					
Louis Waldman Endowed Program Fund For Study Abroad	30-2125-36	1,254	1,254					
Robert M. Gerdes Music Program Endowment	30-2125-37	15,851	15,851					
Sarah And Ernest Butler Professorship In Music	30-2125-38	23,389	23,389					
Lois Johnson White Endowed Presidential Scholarship	30-2125-40	6,055	6,055					
Curtis R. And Carol O. Kayem Endowment For The Visual Arts Center	30-2125-41	19,646	19,646					
Susan Mayer Endowment In Art Education	30-2125-42	1,882	1,882					
Visual Arts Center Endowment	30-2125-43	19,307	19,307					
J. R. Richard Zamora Family Excellence Fund In Engineering And Fine Arts	30-2125-44	1,527	1,527					
Shirlee Dodge Theatre And Dance Endowment	30-2125-46	1,644	1,644					
Ann Callaway Brown Endowment Fund For The Ut String Project	30-2125-47	3,439	3,439					
Alton Diserens Program Endowment	30-2125-48	17,277	17,277					
Robert N. Schmidt Performance Design Endowment	30-2125-49	5,029	5,029					



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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Sarah And Ernest Butler Opera Center	30-2125-53	113,571	113,571					
Robin Trey Hancock Center Space Endowment 57-1050-27	30-2125-54	1,461	1,461					
Center For Latin American Visual Studies Endowment	30-2125-55	61,028	61,028					
Dr. Morris J. Beachy Choral Fellowship	30-2125-56	2,812	2,812					
Oscar And Lenyth Brockett Professorship In Theatre History	30-2125-58	16,522	16,522					
Joann And Gaylord Jentz Endowment For Student Engagement	30-2125-59	1,374	1,374					
Oscar Brockett Excellence Fund In Fine Arts	30-2125-60	18,921	18,921					
Landmarks Legacy Fund	30-2125-62	141,139	141,139					
Mesoamerica Center Endowment	30-2125-63	1,586	1,586					
Angela And Michael Poujol Endowed Fund For Excellence In The Arts	30-2125-64	1,325	1,325					
Wayne L. Catching Professorship In Piano Accompanying And Chamber Music	30-2125-65	19,576	19,576					
Ball Preece Jazz Studies Fund	30-2125-67	1,940	1,940					
Vincent R. Dinino Endowed Faculty Fellowship For The Longhorn Band Director	30-2125-68	14,392	14,392					
Jennifer And Steve Jorns Program Endowment In Design	30-2125-69	2,294	2,294					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Longhorn Band Legacy Fund	30-2125-71	41,573	41,573					
Alice Lee Cramer Knapp Program Endowment In Art History	30-2125-72	1,823	1,823					
McFarlane Choral Music Endowment	30-2125-73	7,671	7,671					
Richard M. Isackes And Alisa Gabriel Endowment In Performance Design	30-2125-74	1,286	1,286					
Allen J. Becker Endowment In Arts And Entertainment Business	30-2125-75	7,788	7,788					
The Richard E. Rainwater Fund For American Music	30-2125-76	260,959	260,959					
Robert L. Tocker Endowed Excellence Fund For Student Volunteerism	30-2125-77	1,772	1,772					
Haruka Weiser Endowed Excellence Fund In Choreography	30-2125-78	2,434	2,434					
Ut Olli Excellence Fund In Music	30-2125-79	1,305	1,305					
Carolyn And Marc Seriff Young Professional String Quartet Endowment	30-2125-80	7,001	7,001					
Ann Johns Endowment For Study In Italy	30-2125-81	1,490	1,490					
Susan Kline Morehead Endowed Professorship In Art Of Mexico And The Americas	30-2125-82	14,285	14,285					
College Of Fine Arts Internship Endowment	30-2125-83	4,869	4,869					
Texas Performing Arts Student Engagement Endowment	30-2125-84	28,311	28,311					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Rea Scholars Endowment	30-2125-85	14,947	14,947					
Phillip Auth Endowed Dance Fund For Texas Performing Arts	30-2125-86	17,807	17,807					
Geri Jones Morgan Longhorn Band Endowed Excellence Fund	30-2125-87	468	468					
Warner Family Fund For The Longhorn Band	30-2125-88	953	953					
Shirlie Harris And Tim Wilborn Endowed Excellence Fund For Piano	30-2125-89	416	416					
Sheri Clark Henriksen Endowed Excellence Fund For Mobile Applications	30-2125-90	2,355	2,355					
Viola S. Hoffman And George W. Hoffman Lectureship In Liberal Arts And Fine Arts	30-2125-95	3,461	3,461					
Morton Brown, Nellie Lea Brown And Minelma Brown Lockwood Scholarship Fund In Drama	30-2129-75	230,683	230,683					
Mary Margaret Lindsay Endowed Scholarship	30-2129-80	1,321	1,321					
Oscar G. Brockett Theatre Production Support Endowment	30-2129-81	5,323	5,323					
W.H. Deacon Crain Endowed Presidential Scholarship In Theatre	30-2130-00	4,410	4,410					
Crain Theatre Production Endowment	30-2130-02	7,254	7,254					
Ostertag - B. Iden Payne	30-2130-25	2,049	2,049					
Sarah And Ernest Butler End Excel Opera Coaching	30-2132-03	16,307	16,307					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Sarah And Ernest Butler School Of Music Endowment	30-2132-05	899,045	899,045					
Music Education Development Fund	30-2132-26	10,144	10,144					
Joe R. And Teresa Lozano Long Chair In Piano	30-2133-28	66,619	68,216			(1,597)	1,597	
Moton H. Crockett Jr. And Martha Crockett Endowment For Big Bertha	30-2133-29	5,596	5,596					
Friends Of The Performing Arts Center	30-2134-03	500,000	500,000					
Performing Arts Center Endowment For Performing Excellence	30-2134-10	40,008	40,008					
The Alex Dee Massad Endowment Fund	30-2134-11	2,403	2,403					
Fine Arts - Various Donors - Various Purposes	30-2134-29	75,000	75,000					
Fine Arts Advisory Council Endowment For Excellence	30-2134-40	1,679	1,679					
Jim Gould Endowed Excellence Fund	30-2134-41	5,534	5,534					
Nina J. Cullinan Enrichment Fund In Fine Arts	30-2135-04	4,298	4,298					
P.A.C. Fund For The Creation Of New American Art	30-2135-15	6,387	6,387					
David Mark Cohen Memorial Production Endowment In Playwriting	30-2135-50	17,873	17,873					
College Of Fine Arts- Endowment Fund	30-2135-54	83,055	83,055					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jacqueline Barnitz Graduate Endowment In Art History	30-2135-55	16,571	16,571					
Nancy Lee And Perry R. Bass Concert Hall	30-2135-59	124,770	124,770					
Topfer Endowment For Performing Arts Production	30-2135-64	138,282	138,282					
Heywood Woody McGriff Dance Endowment	30-2135-68	4,087	4,087					
Z. T. Scott Family Endowment For The Performing Arts	30-2135-71	328,378	328,378					
The James H. Parke And Catherine Neal Parke Scholarship	30-2135-72	5,429	5,429					
Landmarks - Public Art Program	30-2135-73	100,000	162,400			(62,400)	62,400	
Center For The Study Of Ancient Italy Endowment	30-2135-77	1,682	1,682					
William D. Armstrong Music Leadership Endowment	30-2135-78	7,230	7,230					
Carl And Agnes Stockard Memorial Endowment	30-2135-79	1,733	1,733					
Harriet Fiquet Batts Scholarship Fund For Graduate Student Development	30-2135-85	10,445	10,445					
2002 Art History Faculty Research And Travel Fund	30-2135-86	7,328	7,328					
Tom And Charlene Marsh Conservation Endowment For Landmarks	30-2135-88	2,821	2,821					
New Works In Theatre And Dance Endowment	30-2135-89	15,504	15,504					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Kermie F. And David W. Sloan Endowment For The	30-2135-90 Ut String Project	1,487	1,487					
Scot And Melissa Ison Endowed Excellence Fund	30-2135-91	1,080	1,080					
Reese Foundation Excellence Fund In Product	30-2135-94 Innovation	48,586	48,586					
Eva And Marvin Womack Faculty Fellowship In Music	30-2135-95	4,516	4,516					
Fine Arts - Doty Society	30-2136-04	150,000	150,000					
Kendra Scott Women's Entrepreneurship And Leadership	30-2136-05 Institute	250,000	318,000			(68,000)	68,000	
David Mark Cohen New Works Festival Endowed Excellence	30-2136-06 Fund	7,488	7,488					
Kahng Professorship In Design And Creative Technologies	30-2136-08	16,913	16,913					
Yarad Family Endowment	30-2136-11	443			(443)			
Jacobson Conservation Internship	30-2136-16	419	419					
Debbie Klein Studio Art Graduate Program Endowment	30-2136-17	1,867	1,867					
Sandra E. New Endowed Professorship In Music Education	30-2136-19	5,603	5,603					
Anne Q. And Brien P. Smith Endowed Excellence Fund For The Longhorn Band	30-2136-21	3,582	3,582					
Faculty Endowed Scholarship In Music	30-7274-00	3,406	3,406					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
W. K. Milner, Jr. Endowed Scholarship In Music	30-7274-01	1,739	1,739					
Alamo City Endowed Scholarship For Pianists	30-7274-35	1,661	1,661					
Barbara And George Frock Endowed Scholarship For Percussion	30-7274-36	2,454	2,454					
Tuba And Euphonium Alumni Endowment Scholarship For Tuba And Euphonium	30-7274-37	1,449	1,449					
Longhorn Alumni Band General Scholarship Fund	30-7274-38	39,973	39,973					
Longhorn Alumni Band James M. Allen Scholarship Fund	30-7274-39	1,509	1,509					
Longhorn Alumni Band John B. Buford Scholarship Fund	30-7274-40	1,509	1,509					
Longhorn Alumni Band General D. Harold Byrd Memorial Scholarship Fund	30-7274-41	2,515	2,515					
Longhorn Alumni Band Moton H. Crockett, Jr. Scholarship Fund	30-7274-42	2,515	2,515					
Longhorn Alumni Band Nelda Jean And Richard M. Church Scholarship Fund	30-7274-43	3,632	3,632					
Longhorn Alumni Band Richard M. Church, Jr. Scholarship Fund	30-7274-44	3,632	3,632					
Longhorn Alumni Band Jane And Vincent R. Dinino Scholarship Fund	30-7274-45	1,509	1,509					
Longhorn Alumni Band Jane Dahlgren Dinino Scholarship Fund	30-7274-46	1,509	1,509					
Longhorn Alumni Band H.B. Dunagan, Jr. And Lucille J. Dunagan Scholarship	30-7274-47	1,509	1,509					

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				Debt Service	Other			
Longhorn Alumni Band Diane E. Gorzycki Memorial Scholarship Fund	30-7274-48	2,515	2,515					
Longhorn Alumni Band Colonel George E. Hurt Memorial Scholarship	30-7274-49	1,509	1,509					
Longhorn Alumni Band James Johnson Memorial Scholarship	30-7274-50	1,509	1,509					
Longhorn Alumni Band Todd And Belinda Linstrum Scholarship Fund	30-7274-51	1,513	1,513					
Longhorn Alumni Band Bill And Inez Phillips Veterans Scholarship Fund	30-7274-52	1,553	1,553					
Longhorn Alumni Band John Michael Rizzo, Jr. Memorial Scholarship Fund	30-7274-53	1,509	1,509					
Longhorn Alumni Band James Sims Scholarship Fund	30-7274-54	1,509	1,509					
Longhorn Alumni Band James E. Turpin Scholarship Fund	30-7274-55	1,509	1,509					
Longhorn Alumni Band Carl T. Widen Memorial Scholarship Fund	30-7274-56	1,509	1,509					
Longhorn Alumni Band New Member Advisor Scholarship	30-7274-57	1,509	1,509					
Kathy T. And Kent M. Rider Endowed Presidential Scholarship For The Longhorn Band	30-7274-58	2,515	2,515					
Longhorn Band New Member Advisor Scholarship	30-7274-59	1,466	1,466					
Texas Drums Alumni Scholarship	30-7274-60	1,457	1,457					
Dennis Griffith And Louise Richman Endowed Scholarship For The Longhorn Band	30-7274-61	1,138	1,138					



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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Joseph I. And Susan C. Gasca Endowed Scholarship For The Band	30-7274-62	2,664	2,664					
Cathy Phillips Endowed Scholarship For The Longhorn Band	30-7274-63	2,479	2,479					
Katherine Robison Klimowicz Endowed Memorial Scholarship For The Longhorn Band	30-7274-64	2,538	2,538					
The University Of Texas Feature Twirler Endowed Scholarship	30-7274-65	1,115	1,115					
Jack D. Caffey Memorial Endowed Scholarship For The Longhorn Band	30-7274-66	2,416	2,416					
Phillips Children's Endowed Scholarship For The Longhorn Band	30-7274-67	2,469	2,469					
Byron Wilson Cain, Sr. Endowed Drum Major Scholarship For The Longhorn Band	30-7274-68	5,047	5,047					
3g's Garrison Scholarship For The Longhorn Band	30-7274-69	4,516	4,516					
Art Appreciation Endowed Scholarship In Museum Education	30-7276-91	1,814	1,814					
John F. Newnam Endowed Presidential Fellowship In Studio Art	30-7276-92	7,773	7,773					
Miho And Stephen Austin Family Arts Scholarship	30-7276-93	1,076	1,076					
Graduate Art History Endowed Scholarship	30-7280-30	7,289	7,289					
Arts Education Endowment	30-7280-32	6,033	6,033					
Dr. Jerry Franks Endowed Scholarship Fund	30-7285-03	20,433	20,433					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Carol Chiles Ballard Endowed Scholarship In Studio Art	30-7288-91	4,293	4,293					
Virginia Lipscomb Curtain Club Endowed Scholarship	30-7288-94	1,739	1,739					
Joe R. And Teresa Lozano Long Piano Scholarship	30-7288-95	35,062	35,062					
Steve Barton Endowed Presidential Scholarship In Piano	30-7288-96	6,395	6,395					
Andrew R. Gurwitz Longhorn Band Scholarship	30-7288-97	1,288	1,288					
Isabel McClintic Rea Charitable Trust Endowed Scholarship	30-7288-98	2,546	2,546					
Kevin Adams Endowed Scholarship Excellence In Theatre Design	30-7288-99	2,578	2,578					
Jeanette And Ferris Nassour Graduate Fellowship In Art History	30-7289-00	5,361	5,361					
Jeanette And Ferris Nassour Faculty Fellowship In Art History	30-7289-01	10,722	10,722					
Sarah W. Baird Endowed Scholarship For The Longhorn Band	30-7289-02	2,506	2,506					
Vincent R. Dinino Endowed Scholarship For The Longhorn Band Drum Major	30-7289-10	2,592	2,592					
Vincent R. Dinino Endowed Scholarship For The President Of Kappa Kappa Psi	30-7289-11	2,642	2,642					
Vincent R. Dinino Endowed Scholarship For The University Of Texas Orchestras	30-7289-12	2,623	2,623					
Vincent R. Dinino Endowed Scholarship For The President Of The Longhorn Band	30-7289-13	2,602	2,602					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Vincent R. Dinino Scholarship For The President Of Tau Beta Sigma	Endowed 30-7289-14	2,642	2,642					
Timothy Ann Sloan Scholarship For The Clarinet Section Leader	Endowed 30-7289-15	2,587	2,587					
Ruth And Joe Dahlstrom Endowed Scholarship For The Longhorn Band	30-7289-16	2,493	2,493					
The Mort Baranoff Scholarship	Endowed 30-7289-17	2,953	2,953					
Wayne R. Barrington Endowed Scholarship In Horn	30-7289-42	1,791	1,791					
Pamela Ribon Scholarship In Theatre Dance	Endowed 30-7289-50	3,376	3,376					
Mary Miller Bartholow Endowed Presidential Fellowship In Art	30-7289-55	6,925	6,925					
Jack D. Hicks Scholarship In Fine Arts	Endowed 30-7289-56	5,333	5,333					
Donald And Charlotte Knaub Endowed Scholarship In Trombone	30-7289-57	2,223	2,223					
Steve Grosskopf Scholarship In Studio Art	Endowed 30-7289-60	1,602	1,602					
Dfa - Albert Gillis Endowed Presidential Scholarship In Strings	30-7289-61	3,181	3,181					
Dfa - Suzanne And John McFarlane Endowed Presidential Scholarship In Winds	30-7289-62	5,164	5,164					
Dfa - Suzanne And John McFarlane Endowed Presidential Scholarship In Vocal And Choral Arts	30-7289-63	5,164	5,164					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Ward And Sarah Widener Endowed Presidential Scholarship In Music	30-7289-64	3,097	3,097					
John W. And Suzanne B. Shore Endowed Presidential Scholarship In Music	30-7289-66	6,194	6,194					
Brook Boynton Endowed Presidential Scholarship	30-7289-67	8,521	8,521					
Shirley Sue And Frank Howell Zachry Endowed Presidential Scholarship In Music	30-7289-68	3,097	3,097					
Mary Elizabeth Sherrill Endowed Presidential Scholarship In Music	30-7289-69	6,194	6,194					
Brittany Brown Scholarship In Music	30-7289-70	2,167	2,167					
Lennart And Daniel Kopra Memorial Endow- Ed Presidential Scholarship In Classical Guitar Or Music Education	30-7289-71	3,151	3,151					
Jennifer Tune Jorns Endowed Scholarship In Art	30-7289-72	2,629	2,629					
Keith W. Charles Endowed Scholarship In Theatre And Dance	30-7289-73	1,928	1,928					
David O. Nilsson Excellence Fund For Fine Arts Education	30-7289-74	5,146	5,146					
Jonilu Swearingen Nubel Endowed Scholarship	30-7289-75	8,784	8,784					
Mary Elizabeth Sherrill Endowed Presidential Scholarship In Organ	30-7289-76	5,856	5,856					
Hettie Nel Endowed Scholarship In Piano	30-7289-77	4,016	4,016					

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				Debt Service	Other			
Russell Lee Endowed Presidential Scholarship	30-7289-79 In Photography	27,704	27,704					
Joy B. Chandler Endowed Scholarship	30-7289-80 In Organ	1,471	1,471					
Virginia Webb Payne Endowed Scholarship	30-7289-81 In Art	1,410	1,410					
Paul Olefsky Cello Scholarship	30-7289-82	2,276	2,276					
Avital Stolar Endowed Scholarship	30-7289-83 In Theatre	1,665	1,665					
Friends Of Cello Scholarship	30-7289-84	24,621	24,621					
Hy And Amy Heatherington Endowed Presidential Scholarship	30-7289-85	2,703	2,703					
Jolynn Free Endowed Scholarship	30-7289-86 In Theatre Studies	1,564	1,564					
Cathy And Ed Frank Endowed Scholarship	30-7289-87 In Theatre And Dance	1,270	1,270					
Wayne L. Catching Endowed Scholarship	30-7289-88 In Piano Performance	6,525	6,525					
Lillian B. Rhodes Endowed Presidential Scholarship	30-7289-89 In Theatre	2,683	2,683					
Mary Miller Bartholow Scholarship	30-7289-90 In Fine Arts	3,817	3,817					
Edward Brookhart Endowed Scholarship	30-7289-91 In Music Education	1,308	1,308					
Ron Edelman Scholarship For Piano Education	30-7289-92	663	663					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John F. Newnam Endowed Presidential Scholarship In Art And History	30-7289-93	7,484	7,484					
Thenoba Gwendolyn Boyett White Endowed Presidential Scholarship	30-7289-94	9,881	9,881					
Carol Reinhackel Scholarship Endowment In Fine Arts	30-7289-95	11,874	11,874					
Erette A. Vinson Endowed Marching Band Scholarship	30-7289-96	1,352	1,352					
Jean Cheever Endowed Scholarship In Theatre And Dance	30-7289-97	1,363	1,363					
Brant And Barbara Pope Endowed Scholarship In Theatre And Dance	30-7289-98	5,524	5,524					
Hunter C. March Scholarship In Fine Arts Teacher Education	30-7289-99	2,648	2,648					
Harriet F. Batts Art Scholarship And Loan Fund	30-7290-92	685	685					
Steve Barton And Denny Berry Endowed Presidential Scholarship In Theatre And Dance	30-7292-74	4,981	4,981					
Sondra Lomax Endowed Scholarship In Dance	30-7292-80	1,712	1,712					
Anne Marie Adonyi Endowed Scholarship In Art	30-7292-81	1,696	1,696					
Haruka Weiser Endowed Scholarship In Dance	30-7292-84	1,358	1,358					
Meredith And Cornelia Long Chair In Art And Art History	30-7292-86	51,519	51,519					
Bobby And Charlotte Orr Endowed Scholarship In Theatre And Dance	30-7292-87	761	761					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Eileen And Wm. David George Endowed Scholarship In Piano Performance	30-7292-88	5,466	5,466					
Lillian Barkley Scholarship Fund	30-7293-02	2,706	2,706					
Susan B. Davis Endowed Scholarship For The Department Of Theatre And Dance	30-7293-03	693	693					
Mary D. Bold Scholarship Fund	30-7295-35	9,486	9,486					
Brockett Graduate Fellowship In Theatre History And Criticism	30-7297-80	4,695	4,695					
Marietta Moody Brooks Endowed Scholarship Fund In The College Of Fine Arts	30-7297-95	3,048	3,048					
David Bruton, Jr. Endowment For Graduate Fellowships	30-7298-56	87,376	87,376					
Meredith And Cornelia Long Internship Fund	30-7298-64	132,772	132,772					
Connie McMillan Endowed Scholarship In Theatre Studies	30-7298-73	2,518	2,518					
Mike And Lisa O'Leary Endowed Scholar- Ship	30-7298-74	1,331	1,331					
Alvin A. Nickel Graduate Fellowship In Art Education	30-7298-78	13,348	13,348					
Vincent R. Dinino Longhorn Band Presidential Scholarship	30-7298-81	35,902	35,902					
Valerie And Kerry Taylor Endowed Scholarship In Music Education	30-7298-82	961	961					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Edward R. Lopez Endowed Scholarship In Music	30-7298-83	961	961					
Beta Gamma Chapter Of Tau Beta Sigma Endowed Scholarship	30-7298-84	1,285	1,285					
College Of Fine Arts Endowed Fund For Study In New York City	30-7298-85	4,872	4,872					
Douglas J. Dempster Faculty Fellowship	30-7298-86	17,366	17,366					
Cheryl And Robert Butler Endowed Fellowship In Music	30-7299-97	3,391	3,391					
Danielian Endowed Presidential Scholarship In Dance	30-7306-45	10,783	10,783					
David O. Nilsson Pianists Award	30-7306-46	5,772	5,772					
Dr. David O. Nillson Endowed Presidential Scholarship In Performing Arts	30-7306-48	3,061	3,061					
Nelson Turner Allison Endowed Scholarship	30-7306-49	1,447	1,447					
Yacov Sharir And Pat Clubb Endowed Scholarship In Dance	30-7306-50	1,393	1,393					
Dan M. Roark Endowed Scholarship In Art And Art History	30-7306-52	1,325	1,325					
Richard M. Church, Jr. Endowed Scholarship For The Longhorn Band	30-7306-53	1,946	1,946					
Butler Opera Center Endowed Presidential Scholarship 2	30-7314-90	10,861	10,861					
Butler Opera Center Endowed Presidential Scholarship	30-7314-91	10,884	10,884					



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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dr. And Mrs. Ernest C. Butler Centennial Scholarship In Opera	30-7314-92	12,856	12,856					
Sarah And Ernest Butler Family Fund Endowed Presidential Scholarship In Opera	30-7314-93	11,024	11,024					
Sarah And Ernest Butler Family Fund Endowed Presidential Scholarship In Opera 2	30-7314-94	11,111	11,111					
Sandra E. New Endowed Scholarship In Music Education	30-7314-96	3,933	3,933					
Pauline Camp Operatic Voice Scholarship	30-7315-12	1,194	1,194					
Eloise Helbig Chalmers Endowed Scholarship In Music Therapy And Special Education	30-7316-65	2,068	2,068					
Richard M. Clark Endowed Scholarship	30-7320-02	915	915					
Bill And Ann Stokes Endowed Scholarship	30-7324-96	5,386	5,386					
College Of Fine Arts Concert Hall Patron Seat Endowed Scholarship Fund	30-7324-97	5,627	5,627					
Columbia St. David's Health Care System Endowed Scholarship In Art	30-7325-15	1,509	1,509					
Barbara Smith Conrad Endowed Presidential Scholarship In Fine Arts	30-7325-35	12,317	12,317					
Ainslee Cox Scholarship In Music	30-7327-15	1,403	1,403					
Ann Lacy Crain Scholarship Fund	30-7327-42	1,943	1,943					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Roberta P. Crenshaw Centennial Endowed Scholarship In Art Appreciation	30-7328-82	1,846	1,846					
David Deming Endowed Scholarship In Studio Art	30-7329-85	4,144	4,144					
Department Of Drama Ex-Students Scholarship Fund	30-7329-87	2,439	2,439					
Dallas Endowed Presidential Scholarship In Art	30-7331-50	9,946	9,946					
Carolyn Kay Katie Davis Memorial Scholarship Fund	30-7333-02	5,624	5,624					
Marian B. Davis Endowed Scholarship In Art History	30-7333-10	2,115	2,115					
Ruth Denney Endowed Presidential Scholarship In Theatre	30-7337-65	7,127	7,127					
William Dente Endowed Memorial Scholarship In Opera	30-7337-70	1,270	1,270					
Walter & Gina Ducloux Fellowship In Fine Arts	30-7343-19	80,101	80,101					
Whit Dudley Endowed Memorial Scholarship In Harp	30-7343-27	3,224	3,224					
Charles Edwards Endowed Scholarship In Art History	30-7344-77	4,307	4,307					
Kelly Fearing Endowed Scholarship In Art Education And Studio Art	30-7360-44	5,392	5,392					
Sarah And Ernest Butler Professorship In Opera	30-7361-02	31,024	31,024					
Richard S. Barfield Endowed Scholarship	30-7361-03	1,317	1,317					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Michael Kapoulas Endowed Scholarship In Composition	30-7361-04	1,523	1,523					
Ruth Middleton Valentine Endowed Presidential Scholarship	30-7361-05	2,658	2,658					
D. J. Sibley Family Centennial Faculty Fellowship In Prehistoric Art	30-7361-06	21,799	21,799					
Gino R. Narboni Endowed Presidential Scholarship In Orchestral Conducting	30-7361-07	3,224	3,224					
Jack And Ginger Blanton Endowed Presidential Scholarship	30-7361-08	6,005	6,005					
Dorothy Jean Krueger Graduate Fellowship	30-7361-09	3,260	3,260					
Dr. David Nancarrow Scholarship In Theatre And Dance	30-7361-10	1,527	1,527					
Dallas Advisory Council Scholarship In Art And Art History	30-7361-11	2,556	2,556					
Maline Mary Ailine Gilbert McCalla Scholarship	30-7361-13	5,315	5,315					
Steve Barton Endowed Presidential Scholarship In Musical Theatre	30-7361-14	2,780	2,780					
Frances And Steven Berman Endowed Scholarship In Music	30-7361-15	2,724	2,724					
L Fasano Cartwright Fine Arts Scholarship	30-7361-16	3,513	3,513					
Alumni And Friends Of The Center For The Study Of Ancient Italy	30-7361-17	2,100	2,100					
Burdine Clayton Anderson Scholarship In Music	30-7361-82	1,896	1,896					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lucy Barton Scholarship	30-7362-17	1,994	1,994					
E.P. And Virginia Conkle Endowed Scholarship	30-7363-52	1,892	1,892					
Donna Dellinger Scholarship	30-7363-87	2,390	2,390					
E.W. Doty Scholarship	30-7364-22	1,291	1,291					
Prentice-Hill Scholarship In Drama	30-7364-57	1,573	1,573					
Anna And Fannie Lucas Memorial Scholarship	30-7365-97	1,367	1,367					
Danielle J. Martin Memorial Scholarship Fund	30-7366-33	2,149	2,149					
Texas Endowed Scholarship In Music	30-7366-35	3,244	3,244					
J. Pat O'Keefe Memorial Scholarship Fund	30-7366-67	1,528	1,528					
James H. Parke Scholarships	30-7367-02	1,729	1,729					
Lomis And Jonnie Slaughter Scholarship In Music	30-7367-37	1,754	1,754					
Murray Endowed Scholarship In Theatre Studies	30-7367-45	4,630	4,630					
Laura Duncan Trim Scholarship In Music	30-7367-72	2,057	2,057					
Loren Winship Scholarship	30-7369-12	1,865	1,865					
Marcia Gay Harden Endowed Scholarship	30-7369-13	1,782	1,782					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Constance Forsyth Scholarship In Printmaking	30-7370-85	2,317	2,317					
Foxworth Centennial Fellowship	30-7370-97	9,729	9,729					
Bill D. Francis Endowed Scholarship In Visual Art Studies And Art Education	30-7371-16	1,670	1,670					
Dalies Frantz Endowed Scholarship Fund	30-7371-21	1,678	1,678					
Michael Frary Endowed Scholarship In Painting	30-7371-22	8,817	8,817					
David Garvey Scholarship Fund	30-7372-26	1,047	1,047					
Ellen Clayton Garwood Scholarship Fund	30-7372-27	1,943	1,943					
Garwood Centennial Scholarship In Art Song Performance	30-7372-62	1,714	1,714					
Mary Farris Gibson Memorial Scholarship In Music	30-7380-51	4,138	4,138					
Mary Farris Gibson Memorial Scholarship In Music #2	30-7380-52	1,403	1,403					
Thomas J. Gibson, IV Endowed Presidential Scholarship	30-7380-57	4,265	4,265					
Annie B. Giles Endowed Scholarship Fund In Music	30-7380-62	2,736	2,736					
Burdine Anderson Giese Endowed Scholarship In Studio Art	30-7380-66	2,952	2,952					
Margaret Halm Gregory Centennial Scholarship	30-7384-78	1,714	1,714					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
John Guerin Centennial Endowed Scholarship Fund	30-7385-13	2,087	2,087					
Hage Endowed Scholarship In Fine Arts	30-7386-73	81,473	81,473					
Dr. Ralph And Marie B. Hanna Centennial Endowed Scholarship In Art	30-7387-94	18,774	18,774					
Dr. Ralph And Marie B. Hanna Endowed Scholarship In Drama	30-7387-95	21,359	21,359					
Louisa Frances Glasson Hewlett Scholarship In Music	30-7392-24	2,958	2,958					
Isabell Smith Herzstein Endowed Presidential Scholarship In Art	30-7392-74	4,341	4,341					
Patrick Hines Endowed Scholarship	30-7393-19	2,096	2,096					
Francis Hodge Endowed Scholarship In Drama	30-7393-60	4,126	4,126					
Houston Endowed Scholarship In Art	30-7400-20	1,603	1,603					
Virginia McBride Hudson Endowed Scholarship	30-7401-25	3,376	3,376					
F.J. Hunter Endowed Scholarship In Theatre History And Criticism	30-7401-55	1,167	1,167					
Wolf E. Jessen Endowment Fund In Fine Arts	30-7404-79	29,518	29,518					
Michael Aubrey Jones Endowed Scholarship In Art	30-7410-10	1,119	1,119					
Jean Welhausen Kaspar 100th Anniversary Endowed Longhorn Band Scholarship	30-7411-38	1,762	1,762					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Kennan Graduate Fellowship In Music Composition And Theory	30-7412-48	124,325	124,325					
Alfred A. And Ellen U. King Centennial Scholarship In Art Education	30-7413-20	2,149	2,149					
Martha Leipziger-Pearce Endowed Scholarship In Art	30-7423-65	6,417	6,417					
Robert Levers Endowed Graduate Scholarship In Studio Art	30-7423-75	840	840					
Cornelia And Meredith Long Centennial Scholarship	30-7425-80	4,217	4,217					
Pansy Luedecke Scholarship Fund	30-7428-25	4,251	4,251					
Joe Ed Manry Endowed Scholarship In Theatre Studies	30-7428-61	1,123	1,123					
Elizabeth McGoldrick Surginer Endowed Scholarship	30-7432-80	24,009	24,009					
William Mozart McVey Endowed Scholarship In Sculpture	30-7434-70	2,362	2,362					
James M. Jimmy Malone Endowed Scholarship Fund	30-7434-90	2,805	2,805					
Grace Hill Milam Centennial Fellowship In Fine Arts	30-7438-40	16,910	17,000			(90)	90	
James W. Moll Endowed Scholarship In Drama	30-7439-81	5,474	5,474					
Kay Pearson Harrison Endowed Presidential Scholarship	30-7439-82	5,216	5,216					
Music Endowment Fund	30-7445-05	9,891	9,891					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Eugenie Kamrath Mygdal Endowed Scholarship In Sculpture	30-7445-11	2,087	2,087					
Willie Nelson Endowed Presidential Scholarship Fund	30-7448-26	7,539	7,539					
William And Betty Nowlin Endowed Presidential Fellowship In Photography	30-7448-27	13,067	13,067					
Cynthia G. Nutt And James N. Nutt, Jr. Endowed Scholarship	30-7448-89	3,104	3,104					
The Donald Oenslager Scholarship In Design	30-7448-95	1,539	1,539					
Steven A. Owsley Endowed Scholarship In Acting	30-7450-80	8,594	8,594					
Frank Thomas Patillo Centennial Lectureship	30-7452-81	3,711	3,711					
Leticia Flores Penn Endowed Presidential Scholarship In Piano	30-7454-68	5,781	5,781					
Loren H. Pitkin Scene Design Scholarship Fund	30-7459-82	4,627	4,627					
David Price Endowed Presidential Scholarship In Art	30-7462-32	4,489	4,489					
Louis W. Rase And Sophie Braun Rase Scholarship Fund	30-7464-72	649	649					
Paul Reindhardt Endowed Scholarship In Design	30-7466-95	947	947					
Verna M. Harder Endowed Presidential Scholarship In Music	30-7470-37	4,539	4,539					
John Reese Rothgeb Scholarship In Theatre	30-7471-37	2,714	2,714					



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Transfers In (Out)

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				Debt Service	Other			
Salome McAllen Scanlan Endowed Graduate Fellowship In Art History	30-7472-70	3,737	3,737					
Maurice J. Schaded Memorial Scholarship Fund In Drama	30-7473-17	5,025	5,025					
Jean McKenzie Schekkan Endowed Scholarship In Playwriting	30-7473-60	1,078	1,078					
Effie Potts Sibley Endowed Scholarship	30-7478-77	22,170	22,170					
Lomis Slaughter, Jr. Endowed Scholarship In Sculpture	30-7479-96	2,362	2,362					
Webster Smalley Endowed Scholarship In Drama	30-7480-40	1,328	1,328					
Jack G. Taylor Memorial Endowed Presidential Scholarship In Fine Arts	30-7494-81	39,335	39,335					
Molly Fitzhugh Thorton Music Scholarship	30-7496-63	2,507	2,507					
Trammell Endowed Scholarship In Music	30-7500-01	2,804	2,804					
Elizabeth Anne Tucker Centennial Scholarship	30-7500-15	1,987	1,987					
Edward Triggs Endowed Scholarship In Design	30-7501-00	2,087	2,087					
Charles Umlauf Centennial Endowed Scholarship Fund	30-7501-80	5,786	5,786					
Nelson G. Patrick Endowed Scholarship In Music Education	30-7502-52	5,169	5,169					
Susan Vaughan Foundation Endowed Scholarship In Art And Art History	30-7505-36	8,243	8,243					

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				Debt Service	Other			
Wells Scholarship Endowment	30-7508-31	65,406	65,406					
J. Robert Wills Endowed Graduate Fellowship In The College Of Fine Arts	30-7510-75	10,095	10,095					
Willa Stewart Setseck Scholarship	30-7510-76	14,772	14,772					
Lola Wright Foundation Centennial Endowed Scholarship	30-7512-30	2,092	2,092					
Igor Youskevitch Endowed Scholarship In Drama	30-7515-10	1,719	1,719					
Lee And Joe Jamail Endowed Presidential Scholarships For The Longhorn Band	30-7516-70	18,056	18,056					
Virginia R. Allen Endowed Presidential Scholarship In Fine Arts	30-7516-79	7,343	7,343					
Burl H Anderson Endowed Presidential Scholarship For The Creative Arts	30-7516-80	7,485	7,485					
Marilyn C. Kostka Scholarship In Elementary Music Education	30-7516-82	2,403	2,403					
Leman Family Scholarship	30-7516-83	630	630					
Betty Osborn Biedenharn Endowed Presidential Scholarship In Music	30-7518-00	4,817	4,817					
Dr. And Mrs. Ernest C. Butler Endowed Presidential Scholarship In Opera	30-7518-03	17,734	17,734					
Mary Frances Bowles Couper Endowed Presidential Scholarship For Undergraduate Students In Piano	30-7518-84	6,893	6,893					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mary Frances Bowles Couper Endowed Presidential Scholarship For Graduate Students In Piano	30-7518-85	6,893	6,893					
E.P. And Virginia Conkle Endowed Scholarship In Drama	30-7520-51	1,202	1,202					
Priscilla Pond Flawn Endowed Scholarship In Theatre And Dance	30-7520-52	2,005	2,005					
Fredricka Crain Endowed Presidential Scholarship In Art	30-7521-20	3,773	3,773					
E.W. Doty Endowed Presidential Scholarship In Fine Arts	30-7521-63	5,293	5,293					
Doty Endowed Presidential Scholarship In Music	30-7521-64	11,023	11,023					
Patsy C. Deaton Endowed Presidential Scholarship	30-7522-78	4,862	4,862					
Phyllis Benson Roberts Endowed Presidential Scholarship In Music	30-7522-79	4,766	4,766					
Fairchild Endowed Presidential Scholarship In Music	30-7524-03	8,164	8,164					
Fearing Endowed Presidential Scholarship In Art	30-7524-16	4,468	4,468					
Fondren Endowed Scholarship In Music	30-7524-22	5,091	5,091					
Annie Barnhart Giles Centennial Endowed Presidential Scholarship	30-7524-56	5,709	5,709					
Irving And Jeanette Goodfriend Endowed Presidential Scholarship In Art	30-7524-81	4,468	4,468					
Mary Winton Green Endowed Presidential Scholarship In Music	30-7524-86	6,866	6,866					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Louis J. Hexter Endowed Presidential Scholarship	30-7525-35 In Theatre Arts	22,930	22,930					
Hingle Endowed Presidential Scholarship	30-7525-43 In Theatre And Dance	4,308	4,308					
Helen Milam Hughes Endowed Presidential Scholarship	30-7525-95 In Art	2,494	2,494					
Nancy Leona Dry Smith Hopkins Endowed Presidential Scholarship	30-7525-97 In Piano	4,114	4,114					
Endowed Presidential Scholarship	30-7526-25 In Jazz Studies	10,444	10,444					
Joan W. And J. Cecil Rhodes Endowed Presidential Scholarship	30-7526-26 In Art	4,466	4,466					
Tom Jones And Harvey Schmidt Endowed Presidential Scholarship	30-7526-32 In Theatre And Dance	5,105	5,105					
Donna And Jack S. Josey Endowed Presidential Scholarship	30-7526-33 In Art History	1,934	1,934					
Jesse H. Jones And Mary Gibbs Jones Endowed Presidential Scholarship	30-7526-36	21,759	21,759					
Coleman Jennings Endowed Presidential Scholarship	30-7526-75	14,685	14,685					
Oliver Betty Pfeil Endowed Scholarship	30-7526-76	484	484					
Scott And Sue Cherry Endowed Scholarship	30-7526-78 For The Longhorn Band	2,475	2,475					
Marian Royal Kazen Endowed Presidential Scholarship	30-7527-37 In Art	4,774	4,774					

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				Debt Service	Other			
Lucas Endowed Presidential Scholarship	30-7527-87 In Music	4,190	4,190					
Pearl Dubose Clark Endowed Presidential Scholarship	30-7528-52 In Music	3,720	3,720					
Grace Hill Milam Endowed Presidential Scholarship	30-7528-76	4,889	4,889					
Emily Maverick Miller And Emily Miller Wells Endowed Presidential Scholarship	30-7529-15 In Art	17,265	17,265					
Heywood McGriff Endowed Presidential Scholarship	30-7530-10 In Dance	11,747	11,747					
William C. Race Endowed Presidential Scholarship	30-7531-41 In Piano	8,414	8,414					
Renner Endowed Presidential Scholarship	30-7531-48 In Piano	4,551	4,551					
Lucille Roan-Gray Endowed Presidential Scholarship	30-7531-55 In Music	2,364	2,364					
Charles A. And Betti Friedel Saunders Endowed Presidential Scholarship	30-7532-16 In Theatre	1,999	1,999					
E.P. Schoch Endowed Presidential Scholarship	30-7532-19 In Band	4,917	4,917					
Seller-Yantis Endowed Presidential Scholarship	30-7532-47	5,242	5,242					
Charles W. And Judy Spence Tate Endowed Presidential Scholarship In Fine Arts	30-7533-11	3,713	3,713					
Sidney M. Wright Endowed Presidential Scholarship	30-7534-40	6,092	6,092					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Eleanor Page Endowment For Musicology	30-7534-41	2,205	2,205					
Robert J. Womack Endowed Presidential Scholarship	30-7535-01	11,522	11,522					
Karen E. Woodside Endowed Presidential Scholarship	30-7535-09	3,767	3,767					
Robert M. Edsel Endowed Scholarship In Art History - 57-1050-08	30-7535-11	1,363	1,363					
Dfa - Leah And Mike Hale Endowed Fund For Excellence In The Arts	30-7535-12	1,360	1,360					
Dr. Michael J. Acuna Endowed Scholarship 57-1050-05	30-7535-13	1,845	1,845					
Raymond D. Crisara Endowed Scholarship Award For Trumpet	30-7535-14	1,991	1,991					
William Craver Scholarship For Film Writing, Television Writing And Playwriting	30-7535-19	4,636	4,636					
Grady And Sissy Roberts Endowed Scholarship In Theatre	30-7535-28	967	967					
D. Link And Melissa R. Grimes Endowed Scholarship In Theatre And Dance	30-7535-29	959	959					
Nancy Wilson Scanlan Endowed Scholarship In Theatre And Dance	30-7535-32	966	966					
John Barr And Donna Snow Robinson Family Scholarship	30-7535-36	2,399	2,399					
Wabash Scholarship	30-7535-37	2,491	2,491					
John F. Newnam Endowed Presidential Fellowship In Art History	30-7535-40	4,314	4,314					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jo Lyn Tillerson Peters Scholarship For The Longhorn Band	30-7535-58	588	588					
Rosan Family Conservation Internship	30-7535-77	375	375					
Antonio Gallardo Cantu Endowed Scholarship	30-7535-79	1,006	1,006					
The Eddie Medora King Award For Musical Composition	30-7535-80	39,465	39,465					
Priscilla Pond Flawn Endowed Scholarship In Music	30-7535-81	2,005	2,005					
Martha Lee Baxter Scholarship	30-7535-82	1,266	1,266					
Alpha Tau Chapter Of Kappa Kappa Psi Endowed Scholarship	30-7536-00	1,026	1,026					
Shawn Campbell Endowed Scholarship In Trombone	30-7536-21	1,860	1,830			30		30
Kathy Pustejovsky O'Connor Scholarship For The Longhorn Band	30-7536-30	18,464	18,464					
Gasca-Livingston Endowed Music Scholarship For The Longhorn Band	30-7537-38	1,894	1,894					
Jane And Roland Blumberg Visiting Professorship In Dramatics	30-8549-44	9,186	9,186					
David Bruton, Jr. Centennial Professorship In Art History	30-8553-43	19,085	19,085					
David Bruton, Jr. Regents Professorship In Fine Arts	30-8554-95	33,122	33,122					
Mary D. Bold Regents Professorship Of Music	30-8559-91	13,836	13,836					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
John S. Burns Lectureship	30-8560-05	3,224	3,224					
Effie Marie Cain Regents Chair In Fine Arts	30-8560-25	148,579	148,579					
Effie Marie Cain Regents Chair In Art	30-8560-27	102,378	102,378					
Chair In Latin American Art History And Criticism	30-8560-28	66,134	66,134					
Joe R. And Teresa Lozano Long Chair In Cello	30-8560-29	57,469	57,469					
Ann Lacy Crain Centennial Endowed Lectureship	30-8564-18	19,400	19,400					
Thomas Mabry Cranfill Lectureship In Fine Arts	30-8564-35	3,662	3,662					
Joanne Sharp Crosby Regents Chair In Design And Technology	30-8566-38	72,381	72,381					
Joanne Sharp Crosby Theatre Outreach Endowment	30-8566-70	7,236	7,236					
Vincent R. And Jane O. Dinino Chair Fund In Music	30-8570-30	59,112	59,112					
Angelina Dorsey Centennial Lectureship #1	30-8572-68	4,159	4,159					
Angelina Dorsey Centennial Lectureship #3	30-8572-93	4,026	4,026					
E. W. Doty Professorship In Fine Arts	30-8573-18	25,659	25,659					
Angelina Dorsey Centennial Lectureship #2	30-8578-43	4,043	4,043					



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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Frank C. Erwin, Jr. Centennial Professorship In Fine Arts	30-8582-43	21,060	21,060					
Frank C. Erwin, Jr. Centennial Professorship In Drama	30-8582-68	18,428	18,693			(265)	265	
Frank C. Erwin, Jr. Centennial Professorship In Opera	30-8583-43	20,614	20,614					
Frank C. Erwin, Jr. Centennial Professorship In Music	30-8583-68	18,741	18,741					
Faculty Fellows Program Endowment	30-8584-12	92,953	92,953					
I.D. And Marguerite Fairchild Centennial Lectureship	30-8584-67	9,637	9,637					
I.D. And Marguerite Fairchild Centennial Visiting Professorship In Fine Arts	30-8584-68	21,165	21,165					
Marguerite Fairchild Centennial Professorship	30-8584-93	52,333	72,056			(19,723)	19,723	
Parker C. Fielder Regents Professorship In Music	30-8585-81	19,692	19,692					
Visiting Chair In The Fine And Performing Arts	30-8585-95	170,837	170,837					
Carl Fink, Jr. Lectureship	30-8585-98	3,190	3,190					
Priscilla Pond Flawn Regents Professorship In Organ Or Piano Performance	30-8586-45	36,150	36,150					
Kay Fortson Chair In European Art	30-8588-25	66,872	66,872					
David Mary Winton Green Chair In String Performance And Pedagogy	30-8593-74	130,692	130,692					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
M.K. Hage Centennial Visiting Professorship	30-8596-18 In Music	9,430	9,430					
The Florence Thelma Hall Centennial Chair	30-8596-93 In Music	105,646	105,646					
Annie Laurie Howard Regents Professorship	30-8599-47 In Fine Arts	20,961	20,961					
Ruth Head Centennial Professorship	30-8600-43	26,381	38,750			( 12,369)	12,369	
Elizabeth Graham Hill Centennial Lectureship	30-8600-93 In Art History	6,127	6,127					
History Of Music Chair	30-8600-98	110,907	110,907					
The Wolf & Janet Jessen Centennial Lectureship	30-8601-93 In Art	21,708	21,708					
The Wolf & Janet Jessen Centennial Lectureship	30-8602-18 In Drama	21,509	21,509					
The Wolf & Janet Jessen Centennial Lectureship	30-8602-43 In Music	21,547	21,547					
Jesse H. Jones Regents Professorship	30-8608-94 In Fine Arts	36,125	36,125					
The Lee Hage Jamail Regents Professorship	30-8610-19 In Fine Arts	33,129	33,129					
The Marie And Joseph D. Jamail, Sr. Regents Professorship	30-8610-20 In Fine Arts	28,778	28,778					
Music Leadership Program Endowment	30-8614-70	2,841	2,841					
Alfred A. And Ellen U. King Centennial Lectureship	30-8618-68	7,783	7,783					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Clara Jones Langston Centennial Lectureship	30-8621-93 In Drama	3,659	3,659					
Marlene And Morton Meyerson Centennial Professorship	30-8625-18 In Music	37,762	37,762					
Marlene And Morton Meyerson Professorship	30-8625-43 In Music	20,688	20,688					
John D. Murchison Regents Professorship	30-8631-08 In Art	25,022	25,022					
Virginia L. Murchison Regents Professorship	30-8631-09 In Fine Arts	40,140	40,140					
John D. Murchison Fellowship	30-8631-10 In Art	7,536	7,536					
John D. Murchison Fellowship	30-8631-11 In Fine Arts	7,536	12,000			(4,464)	4,464	
Kenneth And Emma Stina Prescott Lectureship	30-8633-93 In Twentieth Century American Art	8,287	8,287					
The Susan Menefee Ragan Regents Professorship	30-8644-43 In Fine Arts	19,024	19,024					
Z. T. Scott Family Chair In Drama	30-8646-75	74,613	74,613					
Alice Mackie Scott Tacquard Centennial Lectureship	30-8658-93	3,464	3,464					
Jack G. Taylor Lectureship	30-8659-45 In Fine Arts	6,565	6,565					
Jack G. Taylor Regents Professorship	30-8659-46 In Fine Arts	15,764	15,764					
Theatre For Youth Chair	30-8663-02	93,191	93,191					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Visiting Artists Chair	30-8667-45	173,440	173,440					
Leslie Waggener Professorship In The College Of Fine Arts	30-8667-68	20,900	20,900					
Ching And Man-Li Yew Endowed Fund	30-8674-95	6,601	6,601					
Fine Arts 30 Acct	30-FINE-00	1,900,000	1,900,000					
FINE ARTS, COLLEGE OF SUBTOTAL		11,352,038	11,520,473		(443)	(168,878)	168,908	30
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF								
E. M. Barron Fund	30-0000-03	28,513	25,662		(2,851)			
Friends Of The Student Field Experience	30-1800-01	16,439	14,795		(1,644)			
Judy And Russ Slayback Fund For Hydrogeologic Field Experience	30-1800-03	6,837	6,153		(684)			
Wagner Field Geology Fund	30-1800-04	28,502	25,652		(2,850)			
Pinar Oya Yilmaz And Zeynep Atalay Undergraduate Scholarship In The Geosciences - 57-1050-17	30-1800-11	4,321	3,889		(432)			
John A. And Katherine G. Jackson Chair In Earth System Sciences 57-1050-35	30-1800-12	56,967	45,573		(11,394)			
Eleanor Picard Excellence Award	30-1800-13	7,997	7,197		(800)			
Scott Petty Marine Geology Geophysics Fund	30-1800-16	5,501	4,951		(550)			
Susi And R. Michael Looney Field Experience Endowment	30-1800-17	3,322	2,990		(332)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Gondwanaland-A-Job Services Career Fund	30-1800-18	5,410	4,869		(541)			
Rapid Response Endowed Fund	30-1800-19	20,677	18,609		(2,068)			
David K. Arctur Endowment For Digital Preservation Of Collections	30-1800-20	2,810	2,529		(281)			
Steven Mills Field Experience Fund	30-1800-21	3,446	3,101		(345)			
Jackson School Of Geosciences Inter- National Rock Collections Endowment	30-1800-23	1,273	1,146		(127)			
Rodulfo Prieto Cedraro Memorial Excellence Endowment Benefitting The William L. Fisher Chair	30-1800-25	1,686	1,517		(169)			
William D. Carlson Undergraduate Research Program Fund	30-1800-28	11,289	10,160		(1,129)			
"McBride Of Folk-Enstein" Endowment	30-1800-37	1,426	1,283		(143)			
John A. And Katherine G. Jackson Equipment Maintenance Fund	30-1800-38	56,527	50,874		(5,653)			
Holland Family Student Center Fund	30-1800-41	4,177	3,759		(418)			
University Of Texas Institute For Geophysics Research Excellence Endowment	30-1800-42	7,576	6,818		(758)			
David Sigman Environmental Science Institute Endowment Fund For Excellence	30-1800-50	8,724	7,852		(872)			
Student Services Staff	30-1800-53		297,481		297,481			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Business Services Staff	30-1800-54		712,020		712,020			
Jef Grad Fellowship Support	30-1800-56		98,499		98,499			
Students Raising Students Geoforce Endowment	30-1800-65	2,221	1,999		(222)			
Mark W. And Janice A. Ver Hoeve Field Endowment	30-1800-66	2,987	2,688		(299)			
Elliot Pew And Nancy Teresa Miller Pew Endowment	30-1800-67	6,584	5,926		(658)			
The Endowment For The Support Of The Outdoor Learning Center	30-1800-76	5,033	4,530		(503)			
Jef Adr Office	30-1800-77		479,921		479,921			
George Benjamin Coffin Memorial Endowment	30-1800-84	39,142	35,228		(3,914)			
Jef Equity And Inclusiveness	30-1800-86		269,045		269,045			
Scott C. Reeve Excellence Fund For The Vertebrate Paleontology Laboratory	30-1800-87	5,376	4,838		(538)			
Ann Molineux Excellence Fund For Student Research And Curation	30-1800-88	2,058	1,852		(206)			
Dennis Trombatore Excellence Fund For The Walter Geology Library	30-1800-95	3,663	3,297		(366)			
Jef Jackson School Admin M O	30-1800-98		173,500		173,500			
Billy Carr Distinguished Teaching Fellowship	30-2028-09	7,036	6,332		(704)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Pam And Rom Welborn Environmental Science Institute Endowment Fund For Excellence	30-2028-40	4,420	3,978		(442)			
Environmental Science Institute Endowment Fund For Excellence	30-2028-88	4,830	4,347		(483)			
Geof-Don R. Boyd Endowed Presidential Scholarship	30-2042-37	10,292	9,263		(1,029)			
Jackson School Endowment For Excellence In Educational Programs At The Dino Pit	30-2042-68	2,019	1,817		(202)			
John A. And Katherine G. Jackson Endowed Fund	30-2042-69	13,166,807	1,801,592	(1,808,207)	(9,557,008)			
Milo M Backus Endowed Fund In Exploration Geophysics	30-2042-74	21,070	18,963		(2,107)			
F. Earl Ingerson Graduate Research Assistance Fund In Geochemistry	30-2042-85	8,395	7,555		(840)			
Keith And Ann Young Endowed Fund For The Curation Of Non-Vertebrate Collections	30-2042-88	4,569	4,112		(457)			
Geof-John A. And Katherine G. Jackson Chair In Computational Geosciences	30-2042-92	134,713	134,713					
Edwin Allday Lectureship In Geological Sciences	30-2043-06	27,066	24,359		(2,707)			
Geof-Jef Outreach And Diversity - Geoforce	30-2043-13		353,877		353,877			
Jsg Dean's Office Events	30-2043-14		62,800		62,800			
Jackson School Of Geosciences Support Of Alumni Events And Reunion Activities	30-2043-26		250,509		250,509			

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Clinch Field Experience Endowment	30-2043-44	3,936	3,542		(394)			
Jacque Nell And David Scott Holland, Sr. Student Excellence Fund In The Geosciences	30-2043-46	10,144	9,130		(1,014)			
Geosystems Fund	30-2043-47	3,969	3,572		(397)			
John A. Wilson Excellence Fund For The Vertebrate Paleontology Laboratory	30-2043-48	9,880	8,892		(988)			
Myrtle And George Isensee Field Experience Endowment	30-2043-51	1,967	1,770		(197)			
McQueen Field Experience Endowment	30-2043-52	8,523	7,671		(852)			
Geoforce Texas Fund	30-2043-53	3,578	3,220		(358)			
Jackson Undergraduate Scholars Program	30-2043-54	26,845	24,160		(2,685)			
Swenumson-Baker Geophysics Excellence Fund	30-2043-58	6,543	5,889		(654)			
Darwin Geoforce Texas Fund	30-2043-60	9,931	8,938		(993)			
Fred And Frances Oliver Scholarship	30-2043-65	11,769	10,592		(1,177)			
Carol And Jerry Pitts Field Experience Fund	30-2043-66	15,684	14,116		(1,568)			
Northwind Exploration Field Experience Endowment	30-2043-67	2,902	2,612		(290)			
Rosa And Thomas Layman Field Experience Fund	30-2043-76	7,813	7,032		(781)			



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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Institute For Geophysics Excellence Fund	30-2043-77	45,355	40,819		(4,536)			
John E Watson Field Experience Endowment	30-2043-79	2,861	2,575		(286)			
Elias Sellards Writer In Residence Fund	30-2045-26	5,288	4,759		(529)			
Mary Anne And Bill Dingus Climate And Environmental Science Excellence Fund	30-2045-30	7,894	7,105		(789)			
Roger W. Stoneburner Family Innovation Fund	30-2045-33	28,475	25,627		(2,848)			
David And Alicia Martineau Environmental Science Institute Endowment Fund For Excellence	30-2045-34	1,267	1,140		(127)			
Dr. Wann Langston, Jr. Paleontology Library Endowment	30-2045-38	1,337	1,203		(134)			
Friends Of Geoforce Endowment	30-2045-39	31,323	28,191		(3,132)			
Scott And Eleanor Petty Coastal Research Vessel Maintenance Fund	30-2045-40	6,643	5,979		(664)			
Pearl Wolf Silver Memorial Endowment In Paleontology	30-2045-41	2,664	2,398		(266)			
Jesse L. And Ina L. Brundrett Geoforce Texas Fund	30-2045-43	16,452	14,807		(1,645)			
Leon Jones Hot Science - Cool Talks Water Talk Endowment	30-2045-44	2,862	2,576		(286)			
Dr. Floyd F. Sabins, Jr. Endowment For Remote Sensing	30-2045-47	5,156	4,640		(516)			
Munib And Angela Masri Graduate Fellowships Endowment	30-2045-48	7,755			(7,755)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Millard B. Arick Memorial Fund In Petroleum Geology	30-2054-13	1,290	1,161		(129)			
Geological Sciences - Barrow Periodical Fund	30-2054-14	26,494	23,845		(2,649)			
Hal H. Bybee Memorial Fund	30-2054-15	17,593	15,834		(1,759)			
Glenn And Martha Vargas Fund For Gem And Mineral Curation	30-2054-16	5,239	4,715		(524)			
Robert W. Bybee Endowment For Student Field Studies	30-2054-21	10,812	9,731		(1,081)			
Geol-Jef Jsg Faculty And Research Scientist Appointments	30-2054-22		1,900,000		1,900,000			
Geof-John A. And Katherine G. Jackson Chair In Applied Seismology	30-2054-24	53,583	42,867		(10,716)			
James C. Patterson Fund For Excellence In The Geophysical Sciences	30-2054-84	11,974	10,777		(1,197)			
John A. And Katherine G. Jackson Exploration Geophysics Fund	30-2054-85	2,259	2,033		(226)			
L. Decker Dawson Fund In Exploration Geophysics	30-2054-86	78,571	70,714		(7,857)			
S. E. Clabaugh Fund In Hard-Rock Geology	30-2054-87	11,708	10,537		(1,171)			
Robert L. Folk Excellence Fund In Geological Sciences	30-2054-90	8,408	7,567		(841)			
John A. And Katherine G. Jackson Fund For Energy And Mineral Resources	30-2054-92	59,122	53,210		(5,912)			
Chernoff Family Library Fund For Geophysics And Earth System Sensing	30-2054-97	6,520	5,868		(652)			

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Michael A. Wiley Excellence Fund For Hydrogeology	30-2054-99	50,291	45,262		(5,029)			
Pipkin Field Geology Endowment	30-2055-07	1,990	1,791		(199)			
Radcliffe Killam Field Geology Endowment	30-2055-08	1,297	1,167		(130)			
Climate Studies Library Fund	30-2055-09	742	668		(74)			
Robert H. Cuyler Endowed Lecture Series	30-2055-11	13,242	11,918		(1,324)			
Ernest L. And Judith W. Lundelius Endowment In Vertebrate Paleontology	30-2055-14	7,079	6,371		(708)			
Thomas And Ray Burke Student Job Program	30-2055-15	24,739	22,265		(2,474)			
Carol B. And W. Edward Nelson Field Camp Experience	30-2055-19	5,952	5,357		(595)			
Woody Pace Field Geology Fund	30-2055-21	861	775		(86)			
Rosamond Allen Haertlein And Jeanne Allen Ferrin Faculty Fund	30-2055-40	21,953	19,758		(2,195)			
Bill C. Cotner Field Experience Fund	30-2055-41	5,710	5,139		(571)			
William S. Flores, Sr. Field Experience Endowment	30-2055-42	4,311	3,880		(431)			
Kathy And Richard Leach Field Experience Endowment	30-2055-43	14,605	13,144		(1,461)			
Plains Exploration And Production Company Field Experience Endowment	30-2055-44	2,787	2,508		(279)			

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Department		Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Quarles Van Ufford Field Endowment	Utig	30-2055-50	5,434	4,891		(543)			
Ann And C. Douglas Field Experience	Brown	30-2055-51	6,378	5,740		(638)			
Compton Field Experience Endowment		30-2055-52	4,104	3,694		(410)			
Writer-In-Residence Endowment		30-2055-55	65,841	59,257		(6,584)			
Samuel P. Ellison, Jr. Fund		30-2056-37	18,140	16,326		(1,814)			
Energy And Mineral Resources Fund		30-2056-62	6,085	5,476		(609)			
Jack H. Mayfield Jr Fund For Excellence In Geological Sciences		30-2057-12	69,703	62,733		(6,970)			
Bloomer Fund For Motivated Students		30-2057-37	25,022	22,520		(2,502)			
D. Scott Petty Geophysical Fund		30-2057-62	37,272	33,545		(3,727)			
Tobin International Geological Map Collection Fund		30-2057-87	16,847	15,162		(1,685)			
Carolyn G. And G. Moses Knebel Teaching Fund		30-2058-12	19,436	17,492		(1,944)			
Howard R. Lowe Vertebrate Paleontology Endowment		30-2058-37	7,017	6,315		(702)			
Jack K. Larsen - Mesa Petroleum Company Fund In Sedimentary Geology		30-2058-62	30,107	27,096		(3,011)			
John A. And Katherine G. Jackson Excellence Fund		30-2058-86	154,065			(154,065)			

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Transfers In (Out)

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				Debt Service	Other			
Judd H. Dualline Endowment - Undesignated	30-2058-87	4,549	4,094		(455)			
Structural Geology And Tectonics Fund	30-2059-45	19,768	17,791		(1,977)			
William L. Fisher Endowed Chair In Geological Sciences	30-2059-63	85,909	68,727		(17,182)			
John And Elizabeth M. Teagle Scholarship In Petroleum Geology	30-2059-75	101,201	91,081		(10,120)			
The Virgil E. And Mildred L. Barnes Distinguished Lecture Series In Geology	30-2060-10	4,080	3,672		(408)			
Wann And Marietta Langston Research Fund In Vertebrate Paleontology	30-2060-12	21,264	19,138		(2,126)			
Jsg Public Information Support	30-2060-22		84,646		84,646			
Glenn And Martha Vargas Endowment For Gems And Gem Mineral Instruction	30-2060-25	11,250	10,125		(1,125)			
Jackson School Exhibition Committee Support	30-2060-27		24,500		24,500			
Jackson School Diversity Program	30-2060-30	771,235	771,235					
Jackson Endowed Fund Royalty Payment Account	30-2060-31	650,000	368,670		(281,330)			
Jackson School Staff Excellence Awards	30-2060-33		6,544		6,544			
Jackson School Advisory Council Activities	30-2060-36		25,000		25,000			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Arno P. (Dutch) Wendler Professional Development Fund	30-2060-37	21,204	19,084		(2,120)			
Jackson School Library Support Fund	30-2060-38		40,000		40,000			
Geology Foundation	30-2060-62	16,897	15,207		(1,690)			
J. Ben Carsey, Sr. Special Maintenance Fund	30-2060-63	27,575	24,817		(2,758)			
J. Donald Langston Special Operations Fund	30-2060-64	41,780	37,602		(4,178)			
Eer - Jef Support Of Energy And Earth Resources Graduate Program	30-2060-82		247,817		247,817			
Jackson School Administrative Fee	30-2060-83		250,514		250,514			
Joseph C. And Elizabeth C. Walter, Jr. Geology Library Fund	30-2060-87	86,972	78,275		(8,697)			
Jef Support Of Eer M O	30-2060-88		50,000		50,000			
Albert W. And Alice M. Weeks Fund In Geology	30-2060-89	77,735	69,961		(7,774)			
John A. And Katherine G. Jackson Decanal Chair In The Geosciences	30-2061-06	90,855	72,683		(18,172)			
Richard Chuchla Dean's Discretionary Fund	30-2061-09	5,823	5,241		(582)			
Dr. Patrick L. Abbott Field Camp Endowment Fund	30-2061-10	467	420		(47)			
L.W. Callender Memorial Fund	30-2061-12	11,740	10,566		(1,174)			
Jef Jsg Unit Admin Support Vpl	30-2061-44		256,170		256,170			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jef Jsg Unit Admin Support Npl	30-2061-45		179,032		179,032			
Pew Family Bureau Of Economic Geology Rainmaker Of The Year Award	30-2061-54	1,124	1,012		(112)			
Tinker Family Bureau Employee Of The Year Endowment	30-2061-55	1,347	1,212		(135)			
Terry And Elliott Pew Endowed Fund For Research In The Geosciences	30-2061-56	52,235	47,011		(5,224)			
Jackson School Haertlein Technology And Innovation Fund	30-2061-57	8,232	7,409		(823)			
John D. Jeffers And Mary E. Edrich Geoforce Endowed Excellence Fund	30-2061-58	190			(190)			
Jef Jsg Communications	30-2062-00		439,371		439,371			
Jef Jsg Development	30-2062-01		417,634		417,634			
Geof-Wiley Hydrogeology Library Fund	30-3154-53	23,662	21,296		(2,366)			
E. A. Wendlandt	30-3157-24	1,648	1,483		(165)			
F. L. Whitney Memorial Book Fund - Various Donors	30-3157-49	7,145	6,430		(715)			
Fred M. Bullard Student Research Fund	30-4176-50	3,846	3,461		(385)			
Geof-Jef Undergrad Research Honors Program	30-4195-72		37,840		37,840			
Hubert Collins Endowment For The Bureau Of Economic Geology	30-4223-51	294,558	265,102		(29,456)			
Bureau Of Economic Geology Beg Research Endowment Fund	30-4223-56	881,065	792,958		(88,107)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jsg Faculty And Research Scientist Appointments - School Level Hire	30-4223-69		2,114,446		2,114,446			
Jsg Faculty And Research Scientist Appointments - School Level Hires	30-4226-66		1,020,598		1,020,598			
Nancy And Allen Locklin Endowed Scholarship In Petroleum Geology	30-7180-00	2,673	2,406		(267)			
Myrtle And George Isensee Scholarship Endowment	30-7180-01	1,965	1,768		(197)			
Ann And Henry Hamman Scholarship In Geosciences	30-7180-02	8,137	7,323		(814)			
Dr. Cambria D. And Brian C. Reinsborough Undergraduate Recruiting Excellence Scholarship	30-7180-03	544			(544)			
Janet E. And David I. Rainey Geoforce Texas Scholarship	30-7180-04	11,288	10,159		(1,129)			
Fred M. Bullard Student Research Fund In The Jackson School	30-7180-05	93,836	84,452		(9,384)			
William R. Muehlberger Graduate Fellowship In Structural Geology Tectonics	30-7180-06	20,041	18,037		(2,004)			
Vada A. And Walter V. Boyle Graduate Fellowship In Petroleum Geology	30-7180-07	12,891	11,602		(1,289)			
Mary And Ben Anderson Endowment For Graduate Studies In Geology	30-7276-50	5,563	5,007		(556)			
Laura Thomson Barrow Graduate Fellowship	30-7289-45	39,278	35,350		(3,928)			
Beg Excellence Fd For Texas Water Research And Policy	30-7294-08	2,591	2,332		(259)			



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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Echols Family Scholarship In Honor Of Mary Lou And Mark Dale Wilson	30-7294-09	798	718		(80)			
Deborah Susan Pfeiffer Endowed Geoforce Scholarship	30-7294-10	1,270	1,143		(127)			
Stephen P. And Katherine Hubby Weiner Geoforce Scholarship	30-7294-11	2,410	2,169		(241)			
Bob And Suzie Kent Hydrogeology Field Endowment	30-7294-12	1,242	1,118		(124)			
Dean Charlene Henney Endowed Scholarship In Geosciences	30-7294-13	2,703	2,433		(270)			
Nancy B. And David A. Pustka Graduate Fellowship	30-7294-14	2,536	2,282		(254)			
Make Moves That Shake The World Endowment Fund	30-7294-15	2,055	1,849		(206)			
Joe And Claire Greenberg Endowed Graduate Fellowship	30-7294-16	2,019	1,817		(202)			
Sheri And James V. White Endowed Scholarship	30-7294-17	2,070	1,863		(207)			
Annell Russell Bay And Robert K. Suchecki Graduate Fellowship	30-7294-18	5,237	4,713		(524)			
John C. Bianchi, Jr. And John L. Boone Endowed Presidential Fellowship	30-7294-19	73,602	66,242		(7,360)			
Brahman Energy Company Scholarship	30-7296-52	3,855	3,469		(386)			
Charl A. M. Broquet Memorial Endowed Scholarship Fund	30-7298-15	1,248	1,123		(125)			
Arthur E. Maxwell Graduate Fellowship In Geophysics	30-7328-54	19,421	17,479		(1,942)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Joseph S. Cullinan Memorial Scholarship In	30-7329-06 Geological Sciences	8,894	8,005		(889)			
John C. And Marian B. Maxwell Endowed Undergraduate Scholarship In	30-7345-00 Geological Sciences	28,991	26,092		(2,899)			
Fort Worth Wildcatters Association Undergraduate Scholarship	30-7345-01	2,039	1,835		(204)			
Total E P U S A Petroleum Faculty Fellowship In	30-7345-97 Geological Sciences	30,858	27,772		(3,086)			
James R Moffett Scholarship Fund	30-7349-60	1,811	1,630		(181)			
Ewing-Worzel Graduate Fellowships	30-7358-62	81,993	73,794		(8,199)			
Geof- Jef Jackson School Administrative Costs	30-7373-66		161,552		161,552			
Charles A. Caughey Endowed Graduate Fellowship	30-7373-70	4,939	4,445		(494)			
Robert And Edith Zinn Field Scholarship Endowment	30-7373-90	12,203	10,983		(1,220)			
J.D. & V.L. Langston Endowed Scholarship Fund In Geology And Geophysics	30-7373-93	26,247	23,622		(2,625)			
Katherine Hubby Weiner And Stephen P. Weiner Endowed Scholarship	30-7373-95	9,581	8,623		(958)			
Ralph C. And Sally P. Duchin Student Field Experiences Endowment	30-7373-96	11,738	10,564		(1,174)			
Undergraduate Scholarship To Support Geosciences Students	30-7373-98	23,989	21,590		(2,399)			
Hunt Petroleum Field Camp Scholarship Fund	30-7373-99	1,297	1,167		(130)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Susan K. And Warren Jack Cage Endowed Scholarship	30-7374-00	7,142	6,428		(714)			
Amos Salvador Stratigraphy Scholarship Endowment	30-7374-01	13,003	11,703		(1,300)			
Dorothy Ogden Carsey Memorial Scholarship Fund	30-7374-03	32,322	29,090		(3,232)			
Thomas E. And Anna J. Fanning Undergraduate Honors Student Scholarship Fund	30-7374-18	5,993	5,394		(599)			
Corinne And Toby Carleton Scholarship Endowment Fund	30-7374-19	3,527	3,174		(353)			
Ronald K Deford Technical Session Award	30-7374-20	4,815	4,333		(482)			
Sharon Mosher Scholarship Fund	30-7374-21	1,751	1,576		(175)			
Sharon Mosher Scholarship Fund	30-7374-22	1,751	1,576		(175)			
Ed. Owen-George Coates Fund	30-7375-08	24,104	21,694		(2,410)			
Robert H. Cuyler Endowed Presidential Scholarship	30-7375-43	12,255	11,029		(1,226)			
Ronald K. Deford Field Scholarship	30-7375-78	38,783	34,905		(3,878)			
James A. Gibbs Hydrogeology And Engineering Geology Graduate Fellowship Fund	30-7376-25	13,068	11,761		(1,307)			
Jef Grad Student Independent Studies Support	30-7376-26		135,536		135,536			
Graduate Fellowship In Exploration Geophysics	30-7376-40	44,568	40,111		(4,457)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Guy E. Green Endowed Presidential Scholarship	30-7376-48	11,156	10,040		(1,116)			
J. Hoover Mackin Memorial Scholarship Fund	30-7376-83	5,122	4,610		(512)			
F. W. Simonds Endowed Presidential Scholarship	30-7378-23	6,387	5,748		(639)			
Harlan Tod Sutherland Memorial Scholarship Fund-Geological Science	30-7378-65	8,114	7,303		(811)			
David S. Thayer Memorial Scholarship Fund	30-7378-93	5,925	5,332		(593)			
Wayne Franklin Bowman Endowed Presidential Scholarship	30-7379-28	22,025	19,822		(2,203)			
Dr. F. L. Whitney Memorial Scholarship Fund	30-7379-53	11,543	10,389		(1,154)			
Maurice J. Florance Energy And Earth Resources Scholars Fund	30-7379-89	17,615	15,853		(1,762)			
Miss Effie Graves Scholarship Fund	30-7381-28	6,089	5,480		(609)			
Bill D. Holland Endowed Presidential Scholarship In Geological Sciences	30-7399-43	5,327	4,794		(533)			
John A. And Katherine G. Jackson Fellowship In Geohydrology	30-7403-38	29,949	26,954		(2,995)			
John A. And Katherine G. Jackson Centennial Teaching Fellowship In Geological Sciences	30-7403-39	26,934	24,241		(2,693)			
John H. And Lujza P. McCammon Endowed Scholarship	30-7430-35	2,500	2,250		(250)			
Mr. And Mrs. L. F. McCollum Scholarship	30-7431-75	4,533	4,080		(453)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Michaux Scholarship Fund	30-7438-05	2,292	2,063		(229)			
Joan A. Middleton Endowed Scholarship In Geology	30-7438-23	1,117	1,005		(112)			
William R. Muehlberger Field Geology Scholarship Fund	30-7444-07	22,643	20,379		(2,264)			
Wes Ogden Memorial Scholarship In Geophysics	30-7449-35	1,959	1,763		(196)			
Palisades Geophysical Institute Postdoctoral Fellowship	30-7451-72	97,446	87,701		(9,745)			
Bill R. Payne Centennial Teaching Fellowship	30-7453-16	18,094	16,285		(1,809)			
Pennzoil And Pogo Producing Companies-William E. Gipson Scholarships	30-7454-75	29,967	26,970		(2,997)			
R. L. Folk/E. F. McBride Petrography Fund	30-7455-10	8,006	7,205		(801)			
Pak Chuck Charles A. Caughey Graduate Fellowship	30-7459-10	44,537	40,083		(4,454)			
Louis & Elizabeth Scherck Geology Scholarship	30-7473-65	17,392	15,653		(1,739)			
Walter Benona Sharp Memorial Scholarship In Geological Sciences	30-7475-95	8,797	7,917		(880)			
Udden Memorial Scholarship Fund	30-7501-10	3,342	3,008		(334)			
Glenn And Martha Vargas Gemological Scholarship In Geological Sciences	30-7505-25	2,885	2,596		(289)			
Gale White Endowed Fellowship In Geophysics	30-7509-46	50,757	45,681		(5,076)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Charles E. Yager Undergraduate Field Scholarship Fund	30-7513-70	15,435	13,891		(1,544)			
Jesse L. Brundrett Memorial Endowed Presidential Scholarship	30-7517-97	7,268	6,541		(727)			
W. Kenley Clark Memorial Endowed Presidential Scholarship	30-7521-07	9,076	8,168		(908)			
Michael Bruce Duchin Centennial Memorial Endowed Presidential Scholarship	30-7523-16	10,063	9,057		(1,006)			
Karl Frederick Hagemeyer, Jr. Memorial Endowed Presidential Scholarship	30-7525-01	6,632	5,969		(663)			
George W. Marshall, Jr. Memorial Endowed Presidential Scholarship	30-7528-48	5,236	4,712		(524)			
Carroll C. Miller Endowed Presidential Scholarship	30-7529-11	6,616	5,954		(662)			
Glenn And Martha Vargas Endowed Presidential Scholarship	30-7534-28	5,229	4,706		(523)			
Addison A. And Mary E. Wilkinson Endowed Presidential Scholarship In Geological Sciences	30-7534-46	7,999	7,199		(800)			
Holland Family Scholarship To Support Geosciences Graduate Students - Graduate Fellowship In The Jackson School Of Geosciences	30-7534-57	3,422	3,080		(342)			
Greater Texas Foundation Endowed Scholarship In Geosciences Removing Educational Barriers	30-7534-58	6,450	5,805		(645)			
Thelma Lynn Guion Geology Staff Award	30-7538-80	2,075	1,867		(208)			
Dr. James Lee Martin Memorial Scholarship In Petroleum Geology	30-7800-00	3,377	3,039		(338)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Joan Echols Scholarship Fund	30-7800-01	6,312	5,681		(631)			
Gerson Garcia Endowed Geoforce Scholar- Ship Fund	30-7800-02	1,431	1,288		(143)			
Sabina Elizabeth Endowed Presidential Scholarship In Quantitative Earth Sciences	30-7800-03	2,605	2,344		(261)			
James H. And Evelyn P. Nienaber Field Experience Fund	30-7800-04	1,493	1,344		(149)			
John Bunker Sands Memorial Endowment	30-7800-05	7,117	6,405		(712)			
University Of Texas Institute For Geophysics Buffler Postdoctoral Fellowship	30-7800-06	90,250	81,225		(9,025)			
Rodger Espy "Tim" Denison Endowment	30-7800-07	4,653	4,188		(465)			
Byron F. And Connie Mayes Dyer Field Endowment	30-7800-08	1,094	985		(109)			
Longacre Endowment For Geosciences	30-7800-09	537			(537)			
John F. Bookout, II Endowed Chair In Structural Geology	30-8542-69	50,324	40,260		(10,064)			
Scott Petty, Jr. Endowed Director's Chair For The University Of Texas Institute For Geophysics	30-8542-70	53,933	43,147		(10,786)			
Edwin Allday Centennial Chair In Subsurface Geology	30-8545-68	129,315	103,451		(25,864)			
Don R. And Patricia Kidd Boyd Lectureship In Petroleum Exploration	30-8548-65	10,103	9,093		(1,010)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Leonidas T. Barrow Centennial Chair	30-8554-43 In Mineral Resources	194,156	155,324		(38,832)			
Leslie Bowling Professorship	30-8559-94 In Geological Sciences	33,714	30,343		(3,371)			
Fred M. Bullard Professorship	30-8559-96 In Geological Sciences	39,609	31,687		(7,922)			
Robert K. Goldhammer Chair	30-8559-99 In Carbonate Geology	70,196	56,156		(14,040)			
Dave P. Carlton Centennial Professorship	30-8560-43 In Geophysics	100,041	80,033		(20,008)			
Dave P. Carlton Centennial Professorship	30-8560-68 In Geology	124,267	99,413		(24,854)			
Morgan J. Davis Centennial Chair	30-8566-68 In Petroleum Geology	153,845	123,075		(30,770)			
Alexander Deussen Professorship Of	30-8568-18 Energy Resources	40,851	32,681		(8,170)			
John E. Brick Elliott Centennial Endowed Professorship	30-8579-43 In Geological Sciences	63,031	50,425		(12,606)			
William Stamps Farish Chair	30-8585-18 In Geology	80,813	64,651		(16,162)			
Peter T. Flawn Centennial Chair	30-8586-43 In Geology	136,651	109,321		(27,330)			
Geology Foundation Advisory Council	30-8589-95 Teaching Fellowship	17,452	15,707		(1,745)			
Getty Oil Company Centennial Chair	30-8590-68 In Geological Sciences	167,932	134,346		(33,586)			
Scott W. And Allyson A. Tinker Bureau Of Economic Geology Of The Year Award Fund -	30-8590-72 57-1050-15	1,436	1,292		(144)			



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
J. Nalle Gregory Chair In Sedimentary Geology	30-8594-43	115,036	92,028		(23,008)			
J. Nalle Gregory Regents Professorship In Geological Sciences	30-8594-44	45,491	36,393		(9,098)			
Chevron Centennial Professorship In Geology	30-8595-18	47,721	38,177		(9,544)			
George S. Heyer Memorial Fund	30-8603-93	20,487	18,438		(2,049)			
Houston Oil And Minerals Corporation Excellence Awards In Geosciences	30-8606-43	10,903	9,813		(1,090)			
Clara Jones Langston Centennial Lectureship In Vertebrate Paleontology	30-8623-43	4,891	4,402		(489)			
Hal P. Bybee Memorial Fund	30-8631-68	105,820	95,238		(10,582)			
Fred L. And Frances J. Oliver Lectureship In Texas Hydrology And Water Resources	30-8632-42	13,802	12,422		(1,380)			
Judd H. And Cynthia S. Qualline Centennial Lectureship In Geological Sciences	30-8632-43	15,092	13,583		(1,509)			
Joyce Bowman Payne Centennial Teaching Fellowship	30-8635-18	17,022	15,320		(1,702)			
Wallace E. Pratt Professorship In Geophysics	30-8637-93	37,975	30,379		(7,596)			
Judd H. And Cynthia S. Qualline Centennial Lectureship In Petroleum Geology	30-8638-18	15,612	14,051		(1,561)			
Wilton E. Scott Centennial Professorship	30-8646-68	52,939	42,351		(10,588)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Shell Companies Foundation Distinguished Chair In Geophysics	30-8650-43	165,808	133,959		(31,849)			
Shell Companies Foundation Centennial Chair In Geophysics	30-8651-68	190,113	152,091		(38,022)			
William T. Stokes Centennial Teaching Fellowship In Geological Sciences	30-8656-18	29,535	26,581		(2,954)			
Albert W. And Alice M. Weeks Centennial Professorship In Geological Sciences	30-8670-43	36,239	28,991		(7,248)			
John A. Wilson Professorship In Vertebrate Paleontology	30-8672-68	41,274	33,020		(8,254)			
The First Mr. And Mrs. Charles E. Yager Professorship	30-8674-68	29,247	23,397		(5,850)			
The Second Mr. And Mrs. Charles E. Yager Professorship	30-8674-93	28,366	22,692		(5,674)			
The Third Mr. And Mrs. Charles E. Yager Professorship	30-8675-18	35,758	28,606		(7,152)			
Vertebrate Paleontology Laboratory Endowment Fund	30-9677-44	25,258	22,732		(2,526)			
The Martin B. Lagoe Student Research Fund For Micropaleontology	30-9693-15	4,309	3,878		(431)			
Geosciences 30 Acct	30-GEOS-00	1,500,000	1,500,000					
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF SUBTOTAL		23,770,581	21,060,797	(1,808,207)	(901,577)			
GRADUATE STUDIES, VICE PROVOST & DEAN OF								
Donald D Harrington Graduate Student Fellows	30-0000-76		1,089,104		1,089,104			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Leona Lota Harris Endowment Fund	30-0000-78	9,285				9,285		9,285
Re-Accreditation And Program Reviews	30-0004-70		34,000		34,000			
Vice Provost And Dean Of Graduate Studies - Official Occasions And Administrative Expenses, Including Travel	30-0006-57		12,500		12,500			
Mary Anne Fox Endowed Presidential Fellowship	30-0006-58	7,212				7,212		7,212
Faculty Travel Grants	30-0006-60		650,000		650,000			
William W. And Ruth F. Cooper Graduate Student Support Endowment	30-0006-63	7,673	7,673					
Dobie Paisano Endowed Excellence Fund	30-0006-83	2,490	2,490					
The James A. Michener Center For Writers	30-2021-11	584,513	584,513					
Humanities Support Fund	30-2021-78	23,816	23,816					
Mike Hogg Research Support Fund	30-2022-28		541,272		541,272			
Michener Fellowship Program Support Fund	30-2022-34	405,661	405,661					
Robert E. Veselka Endowed Fellowship For Graduate Research Travel - In Memory Of Stephen T. Moore	30-2022-40	7,452	7,452					
William S. Livingston Endowed Chair In Writing	30-2121-17	48,908	48,908					
James A. Michener Endowed Chair In Writing	30-2121-18	48,760	48,760					

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 2022-23 BUDGET  
 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
John A. Kings Memorial Excellence Endowment	30-2121-19	29,535	29,535					
H. T. Manuel And H. Paul Kelley Fund	30-2151-22	19,694	19,694					
Texas Extended Campus Excellence Fund	30-5263-71	345,573	345,573					
Olli-Osher Lifelong Learning Institute	30-5265-09	342,901	222,295		( 120,606)			
Betty And Curtis Williams Sage Lecture Series Endowment	30-5265-15	1,478	1,478					
David Bruton, Jr. Graduate Fellowships	30-7298-58	52,029	52,029					
Gerald And Ellen Harden Endowed Scholarship And Fellowship Program	30-7298-62	14,657	14,657					
Homer Lindsey Bruce Endowed Graduate Fellowship Fund	30-7298-65	79,790	79,790					
David L. Miller And Mary H. Miller Graduate Fellowships	30-7298-70	65,858	65,858					
Robert W. Taylor Endowed Presidential Fellowship	30-7298-71	8,760	8,760					
Bernice H. Burum Graduate Fellowship	30-7298-72	3,999				3,999		3,999
McGlamery Graduate Fellowship	30-7298-76	2,687	2,687					
Agnes M. R. Edwards Endowed Fellowship Fund	30-7298-77	9,211	9,211					
Sidney P. Chandler, Jr. Endowed Scholarship	30-7316-70	895	895					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Office Of Graduate Studies-Cullen Trust For Higher Education Graduate Fellowship	30-7329-04	51,860	51,860					
Wilhelmina And Exalton Delco Graduate Fellowship	30-7334-60	2,573				2,573		2,573
Allien And Paul C. Davidson Scholarship Fund	30-7358-84	39,263				39,263		39,263
Wendell C. Gordon Endowed Graduate Fellowship	30-7360-45	25,778	25,778					
Office Of Graduate Studies - Hemphill-Gilmore Graduate Fellowship Fund	30-7381-20	47,112	47,112					
Rosemary Walling Harmon Memorial Scholarship	30-7387-29	1,664	1,664					
Mr. Mrs. William H. Hildebrand Scholarship Fund	30-7389-01	48,404	48,404					
Bess Heflin Fellowship Fund	30-7389-04	12,202	12,202					
Houston Endowment President's Excellence Scholarship - Graduate Studies	30-7400-33	40,404	40,404					
Office Of Graduate Studies - A. D. Hutchinson Graduate Fellowship	30-7401-71	117,928	117,928					
Fred Murphy Jones Endowed Graduate Fellowships In Alcoholism Abuse Studies	30-7410-05	112,456	112,456					
William S. Livingston Graduate Fellowship Endowment	30-7424-94	41,533	41,533					
James A. Michener Fellowships In Writing I	30-7438-15	449,905	449,905					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Michener Fellowship Program II	30-7438-16	1,322,690	1,322,690					
Ralph R. Nelson Scholarship Fund - Graduate Studies	30-7448-29	42,143	42,143					
W. Gordon Whaley Graduate Fellowship	30-7509-16	22,603	22,603					
Logan Wilson Regents Graduate Fellowship In Academic Administration	30-7511-10	6,962	6,962					
Bennett Cerf Regents Professorship In Writing	30-8560-97	51,860	51,860					
Robert M. Duffey, Jr. Endowed Lectureship	30-8578-48	7,805	7,805					
George W. Jalonick III And Dorothy Cockrell Jalonick Centennial Lectureship	30-8603-18	20,429	20,429					
Mari Sabusawa Michener Regents Chair In Writing	30-8626-05	83,241	83,241					
George P. Macatee, III Centennial Lectureship 1	30-8628-18	18,085	18,085					
Helen Strauss Regents Professorship In Writing	30-8656-55	43,959	43,959					
Jack G. Taylor Centennial Professorship	30-8659-43	76,382	76,382					
Graduate Studies 30 Acct	30-GRAD-00	100,000	100,000					
GRADUATE STUDIES, VICE PROVOST & DEAN OF SUBTOTAL		4,910,078	7,054,016		2,206,270	62,332		62,332

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
INFORMATION, SCHOOL OF								
Dr. Lee-Hsia Hsu Ting Endowed Graduate Fellowship In Information Studies	30-2140-02	3,243	3,243					
Ron Wyllys Newsletter Fund	30-2140-15	1,214	981		(233)			
John P. And Alice M. Commons Excellence Fund	30-2140-32	8,947	8,947					
John P. Schneider Excellence Endowment	30-2140-35	2,604	2,604					
William And Margaret Kilgarlin Endowed Excellence Fund	30-2140-41	55,077	55,077					
Miriam C. Watson Memorial Excellence Endowment	30-2140-42	1,781	1,781					
Charles A. And Alice C. Reeve Endowed Graduate Fellowship	30-2140-50	5,720	5,720					
School Of Information Development Fund	30-2140-58	6,529	6,529					
Brooke E. Sheldon Endowed Professorship Of Management And Leadership	30-2140-79	11,474	11,474					
The Esther A. Stallmann Lecture Fund	30-2140-82	3,932	3,539		(393)			
Eugene B. And Ruth L. Jackson Endowed Fund For The School Of Information	30-2140-90	17,178	17,178					
David K Arctur Endowment For Innovations In Interoperability And Digital Preservation	30-2140-93	2,691	2,691					
Mary R. Boyvey Faculty Development And Travel Fund	30-2140-96	7,656	7,656					

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 2022-23 BUDGET  
 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Scott C. And Vickie S. Reeve Endowed Faculty Fellowship	30-2140-98	8,190	8,190					
Bill And Lewis Suit Professorship Fund	30-2141-84	30,000	30,000					
E.Glynn Harmon, Jr. Ph.D. Excellence Fund	30-2141-85	2,649	2,649					
Dr. David B. Gracy II Endowed Excellence Fund	30-2141-86	1,957	1,957					
George Lianis Public Policy Excellence Fund	30-2141-87	2,395	2,395					
Dr. Andrew P. Dillon Award For Social Justice In Information	30-2141-88	2,517	2,517					
Dr. Virginia And Dr. Charles Bowden Endowed Excellence Fund	30-2141-96	2,137	2,137					
Virginia And Charles Bowden Endowed Professorship In Librarianship	30-2141-98	25,559	25,559					
Dr. Randolph G. Bias Endowed Excellence Fund In User Experience User Interface Design	30-2142-00	2,718	2,718					
Claudia And Philip Chidester Endowed Excellence Fund For Career Professional Development	30-2142-01	1,107	1,107					
Moore Gillum Informatics Endowed Excellence Fund	30-2142-02	4,298	4,298					
Mary R. Boyvey Endowed Presidential Scholarship In Youth And Information Services	30-7287-60	2,780	2,780					
Paul N. Banks Excellence Endowment	30-7287-80	1,938	1,938					



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 2022-23 BUDGET  
 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Fred M. Bullard Graduate Fellowship In The School Of Information	30-7287-84	61,016	61,016					
Roberta I. Shaffer Graduate Fellowship In Law Librarianship Legal Information Studies	30-7287-86	2,917	2,917					
William And Margaret Kilgarlin Endowed Scholarship	30-7287-99	85,313	85,313					
Julie Hallmark Honorary Fellowship	30-7293-11	3,043	3,043					
John P. Commons Teaching Fellowship	30-7325-20	13,012	13,012					
The Mrs. Kate Polk Dimmitt Memorial Scholarship Fund	30-7338-97	2,168	2,168					
Robert R. Douglass Memorial Endowed Presidential Scholarship	30-7341-07	4,622	4,622					
Catheryne S. Franklin Centennial Endowed Scholarship	30-7371-20	3,763	3,763					
Glissa Endowed Scholarship	30-7380-93	2,400	2,400					
Carolyn Hixson Harris Endowed Presidential Scholarship	30-7388-00	11,045	11,045					
Billie Grace Herring Scholarship Fund	30-7390-45	1,657	1,657					
Houston Endowment Graduate Fellowship	30-7400-30	17,392	17,392					
Alice Brooks McGuire Scholarship	30-7433-15	1,285	1,285					
Layton B. Murphy Memorial Scholarship Fund	30-7444-20	4,026	4,026					

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Benonine Muse Scholarship Fund	30-7444-35	7,717	7,717					
M. Ward And Sarah Widener Endowed Graduate Fellowship In Information Science	30-7444-36	3,382	3,382					
Salalm Marietta Daniels Shephard Memorial Endowed Presidential Scholarship	30-7477-75	6,917	6,917					
C. Glenn Sparks Endowed Presidential Scholarship	30-7483-34	2,770	2,770					
T. L. L. Temple Foundation Scholarships	30-7495-22	1,709	1,709					
Texwood Furniture Corporation Endowed Scholarship	30-7496-41	667	667					
Betty Bullington Threadgill Scholarship Fund	30-7496-66	1,153	1,153					
Phillip Tocker Endowed Scholarship	30-7499-61	3,494	3,494					
Sam G. Whitten Memorial Endowed Presidential Scholarship	30-7509-95	3,653	3,653					
H. W. Wilson Scholarship	30-7511-05	5,504	5,504					
Mary E. Cleveland Centennial Endowed Presidential Scholarship	30-7520-71	7,719	6,175		(1,544)			
Alice Duggan And David Caldwell Gracy Presidential Endowed Scholarships	30-7524-82	4,989	4,989					
Dr. Virginia And Dr. Charles Bowden Fellowship Fund	30-7524-88	11,314	11,314					
Dr. Karen Balcom Endowed Fellowship Fund	30-7525-06	3,360	3,360					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dr. Karen Balcom, Dr. Julie Hallmark And Dr. Endowed Scholarship	30-7525-10 E. Glynn Harmon	840	840					
Scott And Vickie Reeve Endowed Scholarship In Librarianship In Honor Of Nina Kendrick	30-7525-17	1,699	1,699					
Scott And Vickie Reeve Endowed Scholarship In Librarianship In Honor Of Louise Hall	30-7525-25	1,699	1,699					
John P. Commons And Alice McCarthy Commons Centennial Lectureship In Children's Librarianship	30-8564-68	7,983	7,983					
Governor Bill Daniel Professorship In Archival Enterprise	30-8566-62	18,876	18,876					
Vara Martin Daniel Regents Professorship In Archives Of Music And The Humanities	30-8566-64	28,812	28,812					
Mary R. Boyvey Dean's Chair For Excellence	30-8566-65	65,032	65,032					
School Of Information Alumni Teaching Fellowship	30-8614-95	12,834	12,834					
School Of Information Temple Teaching Fellowship	30-8660-44	14,896	14,896					
Louis T. Yule Regents Professorship In School Of Information	30-8675-55	23,357	23,357					
School Of Information Acct	30-INFO-00	120,000	120,000					
INFORMATION, SCHOOL OF SUBTOTAL		790,326	788,156		(2,170)			

LAW, SCHOOL OF

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dale, Richard Endowed Chair In Law (Cca)	30-2136-09	50,693	50,693					
The Joe And Doris Harlan Memorial Library Fund	30-2136-10	6,977	6,977					
Hayden W. Head Regents Chair For Faculty Excellence	30-2136-15	146,817	146,817					
John Jeffers Research Chair In Law	30-2136-18	135,368	135,368					
Stanley Eugene Neely, '41 Endowed Excellence Fund	30-2136-30	7,433	7,433					
Joseph Paschal Dreibelbis Faculty Fellowship In Law	30-2136-31	10,019	10,019					
Tex Lezar Memorial Lecture Series	30-2136-35	12,227	12,227					
Back Sandra Dyche Endowed Presidential Scholarship	30-2136-45	8,122	8,122					
Kincaid & Horton Excellence Fund	30-2136-49	2,722	2,722					
Byron Fullerton Endowment For The Study And Prevention Of Family Violence	30-2136-50	1,436	1,436					
William Wayne Justice Fund	30-2136-51	54,898	54,898					
G. Rollie White Public Service Scholar-In-Residence Program	30-2136-52	10,509	10,509					
Alred E. Buz And Sue Stiles White President's Associates Endowment	30-2136-53	649	649					
Garwood-Clayton Fund - Faculty Improvement	30-2136-56	5,540	5,540					

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Allen L. Roberts Endowed Presidential Scholarship In Law	30-2136-63	71,228	71,228					
Marvin G. Shwiff Program Fund Odf	30-2136-64	1,377	1,377					
Dean John F. Sutton Jr. Chair In Lawyering And The Legal Process (Ccb)	30-2136-65	49,151	49,151					
Judge Ben H. Powell Award	30-2136-67	7,824	7,824					
John T. Kipp Chair In Corporate And Business Law	30-2136-71	62,293	62,293					
Long Career Launch Program	30-2136-73	178,855	178,855					
Jennifer And Jon Mosle Endowed Excellence Fund In Law	30-2136-74	1,374	1,374					
Sone Family Endowed Excellence Fund In Law	30-2136-75	2,188	2,188					
Center For Women In Law	30-2138-52	600,000	600,000					
The Massey Fund For The Study Of Law, Innovation And Capital Markets Odh	30-2138-53	124,624	124,624					
Center For Women In Law Endowment Odo	30-2138-54	109,607	109,607					
Hubert Oxford Endowed Scholarship Sho	30-2138-55	102,930	102,930					
Robert H. And Anita H. Walls Endowed Presidential Scholarship In Law Shd	30-2138-56	2,689	2,689					
Jon P. Newton Endowed Presidential Scholarship In Law Szy	30-2138-57	4,931	4,931					

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Thomas Relyea Boone Endowed Scholarship Szw	30-2138-58	8,316	8,316					
Max And John Roy Endowed Presidential Scholarship In Law Sgr	30-2138-59	10,183	10,183					
John Ramington Endowed Memorial Scholarship Szz	30-2138-60	1,618	1,618					
Charles T. Tippy Newton Memorial Scholarship Sgs	30-2138-61	3,818	3,818					
Tracey A. Kennedy Endowed Scholarship In Law Szx	30-2138-62	2,629	2,629					
Joel W. And Elaine S. Westbrook Endowed Scholarship In Law Sgw	30-2138-63	1,367	1,367					
Class Of 1976 Endowed Presidential Scholarship Szz	30-2138-65	5,186	5,186					
Mithoff Fund For Pro Bono Programs Odj	30-2138-66	94,852	94,852					
Harry Reasoner Pro Bono Fund Odk	30-2138-68	16,825	16,825					
James McCartney Endowed Lecture In The Center For Global Energy, International Arbitration And Environmental Law Lam	30-2138-69	1,410	1,410					
Crillon C. Payne II Professorship In Health Law Pco	30-2138-70	25,461	25,461					
Edward S. Knight Professorship In Law, Innovation And Entrepreneurialism Pcn	30-2138-71	50,554	50,554					
Stanley Johanson Fund For Teaching And Scholarship Pcm	30-2138-72	62,539	62,539					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
James A. Barker III Chair In The Rule Of Law And World Affairs	30-2138-73 Ccc	61,426	61,426					
William C. Conner Chair In Law	30-2138-75 Ccf	54,179	54,179					
H. P. "Flip" Whitworth, Jr. Lectureship In Law	30-2138-77	14,585	14,585					
Oea - Budd Innocence Center Endowment	30-2138-78	124,844	124,844					
Egy - Long Scholars Excellence Endowment	30-2138-79	142,089	142,089					
Edt - W. Thomas Weir Endowment For Excellence Scholarship	30-2139-63 In Law	5,720	5,720					
Frances Tarlton "Sissy" Farenthold Endowed Lecture Series In Social Justice And Human Rights	30-2139-64	7,748	7,748					
Henry A. Sauer, Jr. Endowment For Excellence In Law	30-2139-67	28,487	28,487					
Xzj - Border Fellowships	30-2139-92	23,318	23,318					
Od1 Roy M. Mersky Memorial Endowment	30-2139-96	714	714					
Jon Brumley Chair	30-2151-56	70,114	70,114					
Zaffirini Access To Justice Fund	30-2700-02	3,452	3,452					
Susman Endowment For Cultural Enrichment	30-2700-16	49,590	49,590					
Marion And Mark Martin Endowed Law Library Fund	30-3160-32	18,970	18,970					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Harold C. Abramson Book Fund (0cz)	30-3165-48	684	684					
Thomas Woodward Houghton Book Fund (0cm)	30-3165-49	1,005	1,005					
The Rudolph Kieberg Law Library Fund	30-3165-50	5,585	5,585					
Strauss Center Operations	30-4247-71	680,498	681,373		875			
George R. Killam, Jr. Chair Of Criminal Law	30-7245-36	150,000	150,000					
Atlas & Hall Endowed Presidential Scholarship In Law	30-7285-75	4,455	4,455					
James Lockhart Autry Memorial Scholarship In Law	30-7287-09	7,294	7,294					
Irma Bates Batten & Robert Knox Batten Endowed Presidential Scholarship In Law	30-7290-10	7,156	7,156					
Charles O. Betts Scholarship In Law	30-7292-75	1,157	1,157					
Earl Milton Black Endowed Scholarship In Law	30-7292-76	2,689	2,689					
Jack Binion Scholarship In Law	30-7293-15	7,650	7,650					
Law School - Susana Aleman Scholarship (Szk)	30-7294-54	2,707	2,707					
Frank Bobbitt Memorial Scholarship In Law	30-7294-55	1,567	1,567					
Law School - Billy H. Gragg Memorial Scholarship SZ1	30-7294-56	12,699	12,699					



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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Edward Idar Endowed Scholarship (Syo)	30-7294-58	4,515	4,515					
Eji - Lucksinger Family Endowment For Excellence Scholarship In Law	30-7294-60	2,899	2,899					
Ejk - Gregory Scott Roden Memorial Endowment For Excellence Scholarship In Law	30-7294-61	2,328	2,328					
Ejh - Wright Close Barger Endowment For Excellence Scholarship In Law	30-7294-62	1,648	1,648					
Elg - Culotta Family Endowment For Excellence Scholarship In Law	30-7294-74	3,759	3,759					
Eln - John L. King And Davvid M. King Memorial Endowment For Excellence Scholarship In Law	30-7294-75	42,812	42,812					
Elo - Stephen H. Douglas Endowment For Excellence Scholarship In Law	30-7294-76	2,310	2,310					
The Herbert S. Bonham Law Scholarship	30-7295-47	7,575	7,575					
Jay H. Brown Centennial Faculty Fellowship In Law	30-7298-52	13,969	13,969					
Albert Sidney Burleson Loan-Scholarship Fund	30-7299-22	35,370	35,370					
S. L. Greenburg Endowed Scholarship Sza	30-7299-30	1,331	1,331					
John E. Lyle Endowed Scholarship (Syp)	30-7299-32	2,714	2,714					
Yerger Hill, III Endowed Scholarship In Law	30-7315-06	4,348	4,348					
Ben Ramsey Endowed Scholarship	30-7315-09	1,370	1,370					

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jonathan Bethel Quander Endowed Scholarship In Law	30-7315-14	2,831	2,831					
Richard R. & Adele B. Lee Scholarship Fund (Szi)	30-7315-34	122,185	122,185					
William Carter Morrow Scholarship In Law	30-7315-35	1,452	1,452					
Heath Caroom Smiley Scholarship Szh	30-7315-39	1,347	1,347					
Sgg - Class Of 1969 Endowed Scholarship	30-7315-42	3,218	3,218					
Sgy - Class Of 1974 Endowed Scholarship	30-7315-43	5,591	5,591					
Sgy - Class Of 1979 Endowed Scholarship	30-7315-44	3,089	3,089					
She - Class Of 1989 Endowed Scholarship	30-7315-46	3,378	3,378					
Shj - Class Of 1994 Endowed Scholarship	30-7315-47	4,343	4,343					
Shk - Class Of 1999 Endowed Scholarship	30-7315-48	3,024	3,024					
Eie - Ed Deyoung Endowmewnt For Excellence Scholarship In Law	30-7315-51	2,529	2,529					
Ehl - David Heidi Gerger And Tim Kristina Cleveland Endowment For Excellence Scholarship In Law	30-7315-53	1,976	1,976					
Egk - Mark L. Kincaid Endowment For Excellence Scholarship In Law	30-7315-54	1,423	1,423					
Ehx - Cary Kenneth Roberts Endowment For Excellence Scholarship In Law	30-7315-55	2,375	2,375					

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Eaf - Endowment For Excellence General Scholarship Fund	30-7315-56	40,625	40,625					
Ejn - Professor Guy Wellborn Endowment For Excellence Scholarship In Law	30-7315-57	2,335	2,335					
Ejp - The Honorable George P. And Amanda Bush Endowment For Excellence Scholarship In Law	30-7315-58	1,528	1,528					
Ejr - Jody Richardson Endowment For Excellence Scholarship In Law	30-7315-60	2,249	2,249					
Ejg - Brandon June Janes Endowment For Excellence Scholarship In Law	30-7315-61	2,353	2,353					
Ejt - Bill Chris Emmons Endowment For Excellence Scholarship In Law	30-7315-62	2,335	2,335					
Ejw - Marcia Backus Mike Hood Endowment For Excellence Scholarship In Law	30-7315-63	1,822	1,822					
Ejv - Frederic Rhoda Spindel Endowment For Excellence Scholarship In Law	30-7315-65	1,519	1,519					
Ejx - Christopher And Anne Hamilton Endowment For Excellence Scholarship In Law	30-7315-66	1,518	1,518					
Eju - Steve Jenger Waters Endowment For Excellence Scholarship In Law	30-7315-67	2,461	2,461					
Ska - Judge Lynn N. Hughes Endowed Scholarship In Law	30-7315-68	4,671	4,671					
Eke - David Chamberlin Dubose Endowment For Excellence Scholarship In Law	30-7315-70	4,204	4,204					
Eki - J. Hoke Peacock II Endowment For Excellence Scholarship In Law	30-7315-71	2,324	2,324					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ekw - Elizabeth Marie De Leon Memorial Endowment Scholarship In Law	30-7315-76 For Excellence	1,830	1,830					
Sej - Judge James R. Meyers Scholarship	30-7315-77	5,280	5,280					
Ek1 - Alicia Shawn Raymond Endowment For Excellence Scholarship In Law	30-7315-79	1,582	1,582					
Ekn - Betty John H. Martin Family Endowment For Excellence Scholarship In Law	30-7315-80	3,949	3,949					
Ekg - David Noteware Endowment For Excellence Scholarship In Law	30-7315-82	2,897	2,897					
Ekr - Antonio R. Martha S. Gonzalez Endowment For Excellence Scholarship In Law	30-7315-83	2,670	2,670					
Ekt - Stevens F. Mafrige Endowment For Excellence Scholarship In Law	30-7315-85	2,544	2,544					
Eku - Raffkind Family Endowment For Excellence Scholarship In Law	30-7315-86	2,331	2,331					
Ekm - Wayne Reaud Public Interest Scholars Endowment For Excellence Scholarship In Law	30-7315-88	129,209	129,209					
Thomas D. Cordell Endowment For Excellence Scholarship In Law - Etc	30-7315-89	1,073	1,073					
Broadus A. Spivey Endowment For Excellence Scholarship In Law - Smf	30-7315-90	2,546	2,546					
Professor Lino Graglia Endowment For Excellence Scholarship In Law	30-7315-93	2,302	2,302					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John R. Williford Endowment For Excellence Scholarship In Law - Ekg	30-7315-95	3,631	3,631					
Ekp - Robert Wayne Turner Memorial Endowment For Excellence Scholarship In Law	30-7315-96	2,336	2,336					
Eib - Judge Walter Ely Jr. Endowment For Excellence Scholarship In Law	30-7315-98	2,753	2,753					
Ely - Ewell E. Murphy, Jr. Endowment For Excellence Scholarship In Law	30-7315-99	2,388	2,388					
Emw - Fish Richardson P. C. Mallika Das Memorial Endowment For Excellence Scholarship In Law	30-7316-01	4,621	4,621					
Smh - Carolyn Lino A. Graglia Endowed Scholarship In Law	30-7316-02	6,963	6,963					
Sim - Class Of 1985 Endowed Scholarship	30-7316-04	3,065	3,065					
Emy - Judge Harold Jr. Demoss, Jr. End- Owed Scholarship In Law For Constitution Al Excellence	30-7316-07	2,257	2,257					
Emz - Professor David Anderson Endowment For Excellence Scholarship In Law	30-7316-08	2,632	2,632					
Enb - Richard D. Watt Endowment For Excellence Scholarship In Law	30-7316-12	2,483	2,483					
Ene - Lois Ann Stanton Endowment For Excellence Scholarship In Law	30-7316-15	2,143	2,143					
Sm1 - Edward Lee Elmore Endowed Summer Fellowship In Public Interest Law	30-7316-17	5,000	5,000					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Egm - Class Of 1977 Endowment For Excellence	30-7316-19 Scholarship In Law	1,428	1,428					
Sjt - Class Of 1981 Endowed Scholarship	30-7316-20	1,265	1,265					
Sjv - Class Of 1991 Endowed Scholarship	30-7316-21	1,228	1,228					
Sjw - Class Of 1996 Endowed Scholarship	30-7316-23	1,371	1,371					
Sjx - Class Of 2006 Endowed Scholarship	30-7316-26	1,025	1,025					
Egl - Class Of 1972 Endowment For Excellence	30-7316-27 Scholarship In Law	1,172	1,172					
Class Of '58 Endowed Presidential Scholarship	30-7320-11 In Law	4,365	4,365					
Class Of 1962 Endowed Presidential Scholarship	30-7320-12	4,932	4,932					
Tom Clendenin, Jr. Memorial Scholarship	30-7320-25 In Law	1,496	1,496					
Ele - Dotti M. And Lonny D. Morrison Endowment For Excellence	30-7320-28 Scholarship In Law	2,322	2,322					
Elf - Milbank Llp Endowment For Excellence	30-7320-29 Scholarship In Law	4,155	4,155					
Elh - John S. Moody Endowment For Excellence	30-7320-30 Scholarship In Law	1,844	1,844					
Eli - David R. McAtee Endowment For Excellence	30-7320-33 Scholarship In Law	3,663	3,663					
Elk - David Kitner Family Endowment For Excellence	30-7320-35 Scholarship In Law	1,269	1,269					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Skn - Mike A. Myers Endowed Graduate Fellowship In Law	30-7320-36	46,636	46,636					
Elw - Don Melissa Reid Family Endowment For Excellence Scholarship In Law	30-7320-37	2,473	2,473					
Bob Casey Jr., J. D. '63, And Mary Kay Casey Endowment For Excellence Scholarship In Law - Emv	30-7320-46	2,227	2,227					
Honorable James A. Parker '62 Endowment For Excellence Scholarship In Law - Emu	30-7320-47	2,274	2,274					
David And Diana Burrow Endowment For Excellence Scholarship In Law - Emt	30-7320-48	4,711	4,711					
Mack G. And Beatrice C. De Leon Endowed Presidential Scholarship In Law	30-7334-70	5,949	5,949					
James R. Dougherty And Rachael Dougherty Vaughan Scholarship Fund	30-7340-72	19,000	19,000					
Israel Dreeben Memorial Scholarship Fund In The School Of Law	30-7342-47	22,501	22,501					
Eugene And Gaetana Broillet Scholarship In Law	30-7350-00	2,710	2,710					
Iva Spencer Finton Scholarship In The School Of Law	30-7369-44	44,227	35,712		(8,515)			
William Fritz Scholarship In Law	30-7371-35	1,577	1,577					
T. J. Gibson, III Endowed Presidential Scholarship In Law	30-7380-59	4,625	4,625					
The Graves, Dougherty, Hearon & Moody Centennial Faculty Fellowship In Law	30-7384-08	12,739	12,739					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
David Hubbard Hewlett Scholarship In Law	30-7392-17	2,924	2,924					
Lena And John Edward Hickman Endowed Presidential Scholarship In Law	30-7392-78	3,684	3,684					
Elton M. Hyder, Jr. Scholarship In Law	30-7401-65	3,708	3,708					
Ray And Kay Bailey Hutchison Endowed Presidential Scholarship	30-7401-75	5,925	5,925					
Dahr Jamail, Randall Hage Jamail And Robert Lee Jamail Regents Chair In Law	30-7403-64	52,626	52,626					
Jamail Chair In Law	30-7403-65	52,626	52,626					
The Friends Of Joe Jamail Regents Chair In Law	30-7403-66	52,644	52,644					
Corwin W. Johnson - Class Of '64 Endowed Presidential Scholarship In Law	30-7407-28	8,772	8,772					
Ronald D. Krist Endowed Presidential Scholarship In Law	30-7419-50	29,082	29,082					
Mr. Mrs. Robert Kern, Jr. Memorial Endowed Scholarship In Law	30-7421-61	2,021	2,021					
Robert C. Maley Scholarship	30-7421-62	7,367	7,367					
Elizabeth M. Garcia Endowed Presidential Scholarship	30-7421-63	4,099	4,099					
Susan Ponce Memorial Endowed Scholarship In International Law	30-7421-64	3,092	3,092					
Kevin Cunningham Endowed Scholarship In Law	30-7421-65	2,544	2,544					



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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
William C. Powers And L. Heilbrun Endowed	Kim 30-7421-66 Scholarship In Law Shs	58,719	58,719					
Texas Energy Law Association Endowment	30-7421-67	8,315	8,315					
The Michael J. Piuze Endowment For Excellence	30-7421-70 Scholarship In Law	2,724	2,724					
Brad And Denise Seidel Endowment For Excellence	30-7421-71 Scholarship In Law - Eaa	2,488	2,488					
The Joe Susie Dilg Endowment For Excellence	30-7421-72 Scholarship In Law - Eba	22,905	22,905					
The Davis H. Hockema Endowment For Excellence	30-7421-73 Scholarship In Law - Ebe	1,774	1,774					
The Jennifer Bruch Hogan Scholarship Endowment For Excellence	30-7421-74 Scholarship In Law - Ebd	2,811	2,811					
Jack And Mary Balagia Endowment For Excellence	30-7421-75 Scholarship In Law - Eaz	51,199	51,199					
The Hobby-Beckworth Endowment For Excellence	30-7421-76 Scholarship In Law - Eae	23,313	23,313					
The John Samuel Broude Endowment For Excellence	30-7421-77 Scholarship In Law - Eam	2,893	2,893					
The Carmela And Kelly Frels Endowment For Excellence	30-7421-78 Scholarship In Law - Ean	2,568	2,568					
The Susan L. Blount Endowment For Excellence	30-7421-79 Scholarship In Law - Eak	16,320	16,320					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Dudley And Judy White Oldham Endowment For Excellence Scholarship In Law - Eap	30-7421-80	2,759	2,759					
Linda L. Golden And Patrick L. Brockett Endowment For Excellence Scholarship In Law - Ebb	30-7421-81	2,579	2,579					
Gary C. And Linda W. Johnson First Generation Endowment For Excellence Scholarship In Law - Eab	30-7421-82	4,902	4,902					
The Joel H. Mack Endowment For Excellence Scholarship In Law - Eaj	30-7421-83	2,550	2,550					
The Robert C. Grable Endowment For Excellence Scholarship In Law - Eai	30-7421-84	3,070	3,070					
The Marvin Blum And Talmage Boston Endowment For Excellence Scholarship In Law - Eah	30-7421-85	5,220	5,220					
The Paul J. Van Osselaer And W. Jewel Arrington Endowment For Excellence Scholarship In Law - Ead	30-7421-86	2,949	2,949					
The Thomas J. Gotliboski, Jr. Endowed Tarlton Scholarship In Law - Eac	30-7421-87	12,481	12,481					
The Fred Leatta Burns Family Endowment For Excellence Scholarship In Law - Eau	30-7421-88	5,238	5,238					
The Susan And Barrett Reasoner Endowment For Excellence Scholarship In Law - Eax	30-7421-89	3,501	3,501					
The Ruth K. Blair Endowment For Excellence Scholarship In Law - Eat	30-7421-90	13,294	13,294					
The Billy Coe Dyer Family Endowment For Excellence Scholarship In Law - Eav	30-7421-91	2,515	2,515					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Figari Davenport Llp E-Commerce And Consumer Rights Qaf	30-7421-92	45,120	45,120					
The Marguerite "Rita" John H. Crooker, Sr. And Kay John H. Crooker, Jr. Fund For Academic Excellence - Qae	30-7421-93	10,000	10,000					
The Linda B. And Scott.G. Burdine Endowment For Excellence Scholarship In Law Ebs	30-7421-94	2,440	2,440					
The Ross D.Margraves, Jr. And John M. Nolan Endowment For Excellence Scholarship In Law Ech	30-7421-95	2,441	2,441					
The Richard And Penny Brann Endowment For Excellence Scholarship In Law Ecg	30-7421-96	2,564	2,564					
The Jeff B. And Katherine B.Love Foundation Endowment For Excellence Scholarship In Law Ece	30-7421-97	1,931	1,931					
The David R.Stevenson Endowment For Excellence Scholarship In Law Ecd	30-7421-98	35,848	35,848					
The Larry Schoenbrun Endowment For Excellence Scholarship In Law Ecb	30-7421-99	2,543	2,543					
The Scott E.Rozzell Endowment For Excellence Scholarship In Law Eca	30-7422-00	2,443	2,443					
The Ann Lents And David Heaney Endowment For Excellence Scholarship In Law Ebz	30-7422-01	12,679	12,679					
The John M.Gills, Sr.Endowment For Excellence Scholarship In Law Ebx	30-7422-02	1,992	1,992					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The McKool Smith Endowment For Excellence EbW	30-7422-03 Scholarship In Law	32,232	32,232					
The Marc L. Luzzato Endowment For Excellence Ebt	30-7422-04 Scholarship In Law	4,906	4,906					
The Emedes Luisa Contreras Endowment For Scholarship In Law Ebr	30-7422-05 Excellence	2,557	2,557					
The Jim And Sandy Langdon Endowment For Excellence Ebq	30-7422-06 Scholarship In Law	2,660	2,660					
The Lorraine M. And Joseph C. Sarles Endowment Scholarship In Law Ebp	30-7422-07 For Excellence	2,466	2,466					
The James W. Wilson Endowment For Excellence Ebo	30-7422-08 Scholarship In Law	6,096	6,096					
The Cynthia And Edward Pflester Pflester For In Law Ebu	30-7422-09 Excellence Scholarship	5,128	5,128					
The Weombwell Family Endowment For Excellence Ea1	30-7422-10 Scholarship In Law	6,411	6,411					
The Professor Jay L. Westbrook Endowment For Scholarship In Law - Ebf	30-7422-11 Excellence	3,540	3,540					
The Karl And Ann Stern Endowment For Excellence Eaw	30-7422-12 Scholarship In Law	10,788	10,788					
The Charles R. And Kimiko Meyers Endowment For In Law - Eag	30-7422-13 Excellence Scholarship	2,784	2,784					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Deborah Y. And Frank G. Jones Endowment For In Law - Ebi	30-7422-14 Excellence Scholarship	2,216	2,216					
The Irvin Endowment For Excellence Scholarship	30-7422-15 In Law - Eb1	2,765	2,765					
The Linda And Barry Hunsaker, Jr. Endowment Scholarship	30-7422-16 For Excellence In Law - Eaq	2,497	2,497					
The Allison Fulton And Tatman Savio Endowment Scholarship	30-7422-18 For Excellence In Law - Ebg	2,334	2,334					
The Lynn And Gil Friedlander Endowment Scholarship	30-7422-19 For Excellence In Law - Ebn	2,513	2,513					
The John Browning And Mark Kopidlansky Endowment Scholarship	30-7422-20 For Excellence In Law - Ebc	2,916	2,916					
The Broillet Family Endowment For Excellence Scholarship	30-7422-21 In Law - Ebm	4,648	4,648					
Ernest And Paula Smith Energy Law Scholarship	30-7422-22 - Sic	5,765	5,765					
Michelle Parsons Goolsby And Bryan L. Goolsby Scholarship Fund	30-7422-23 Endowment For Excellence - Ebv	25,162	25,162					
Molly Stephens And Emily Stephens Endowment For Fund	30-7422-24 Excellence Scholarship - Ecc	6,268	6,268					
Ods - Bernard And Audrey Repoport Center Endowment	30-7422-26	4,968	4,968					
Eby - Henry B. Levi Memorial Endowment For Fund	30-7422-27 Excellence Scholarship	4,872	4,872					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dina S. And James J. Ormiston Endowment For Fund - Ec1	30-7422-28	3,441	3,441					
Eck - Jane And Doug Bland Family Endowment For Fund	30-7422-29	9,338	9,338					
Ecj - Richard Page Keeton Endowment For Excellence Scholarship Fund	30-7422-31	5,074	5,074					
Eci - Link Newcomb And Kurt Berney Endowment For Scholarship Fund	30-7422-32	2,383	2,383					
Ecm - David J. And Judith L. Beck Endowment For Fund	30-7422-33	5,002	5,002					
Eco - Glen A. Rosenbaum Endowment For Excellence Scholarship Fund	30-7422-34	2,346	2,346					
Ecp - Wallace Capital Management Endowment For Scholarship Fund	30-7422-35	4,887	4,887					
Sjp - C. Ronald Kalteyer Memorial Endowed Presidential Scholarship	30-7422-36	3,131	3,131					
EcZ - Raul F. Escandon Endowed Scholarship In Law	30-7422-37	4,865	4,865					
Ear - Linda S. Paine Endowment For Excellence Scholarship In Law	30-7422-38	3,077	3,077					
Ecq - Judge Ron And Joanna Clark Endowment For Scholarship In Law	30-7422-39	4,917	4,917					
Ect - Parents Leadership Association Endowment For Scholarship In Law	30-7422-40	16,752	16,752					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Ecx - Richard Anthony Hawxhurst Endowment For Scholarship In Law	30-7422-41	8,356	8,356					
Ebx - Marlee Baker Memorial Endowment For In Law	30-7422-42	52,496	52,496					
Ecw - Terry And Joan Oxford Endowment For In Law	30-7422-43	2,594	2,594					
Sg1 - Class Of 2003 Endowed Presidential	30-7422-44	3,851	3,851					
Shg-Class Of 1964 Endowed Scholarship In Memory Of Smither, Larry York	30-7422-45	2,843	2,843					
Edg - Bolivar C. Andrews Endowment For Excellence Scholarship In Law	30-7422-47	2,215	2,215					
Eda - Cohan Family Endowment For Excellence Scholarship In Law	30-7422-48	2,879	2,879					
Edp - Dick And Janie Deguerin Endowment For In Law	30-7422-49	2,792	2,792					
Edg - Harry And Antje Gee Endowment For Excellence Scholarship In Law	30-7422-50	2,646	2,646					
Ebj - Nancy And Scott Atlas Endowment For Law	30-7422-51	3,689	3,689					
Ecn - Carrin F. Patman And James V. Derrick, Jr. Excellence Scholarship Fund	30-7422-52	2,331	2,331					
Ed1 - Ann And Tres Cochran Endowment For In Law	30-7422-54	2,586	2,586					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Sft - Mark S. Berg Family Endowed Presidential Fellowship In	30-7422-55 Energy Law	9,198	9,198					
Edh-Wendy And Alistair Dawson Endowment For Excellence In Law	30-7422-56 Scholarship	2,042	2,042					
Ecr-Gino And Mary C. Gonzalez Endowment For Excellence In Law	30-7422-57 Scholarship	2,377	2,377					
Shx - Harry And Antje Gee Scholarship	30-7422-58	5,130	5,130					
Ede-Brent And Betty Rosenthal Endowment For Excellence Scholarship In Law	30-7422-60	2,556	2,556					
Sef - Nicole B. Casarez Endowed Scholar- Ship In Law	30-7422-61	3,881	3,881					
Sjl - Steve Susman Endowed Presidential Scholarship In Law	30-7422-62	2,792	2,792					
Ecy - Neal And Nancy Manne Endowment For Excellence Law	30-7422-63 Scholarship In	46,793	46,793					
Ebh - James Milton Black Endowment For Excellence Law	30-7422-64 Scholarship In	2,538	2,538					
Ebk-G. Dwayne Pruitt And Carol Crawford Pruitt Memorial Excellence Scholarship In Law	30-7422-65 Endowment For	2,558	2,558					
Eeh - W. Matthew Strock Endowment For Excellence Law	30-7422-66 Scholarship In	2,024	2,024					
Eeg - David And Kimberly Sterling Endowment For Excellence Law	30-7422-67 Scholarship	5,288	5,288					
Edu - Stephanie And Todd Slobin Endowment For Excellence Law	30-7422-68 Scholarship	2,480	2,480					



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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Eds - Salil Gopinath And Rupa Salil Endowment For Scholarship In Law	30-7422-69	2,288	2,288					
Eef - Sue D. Rosenthal Endowment For Excellence Scholarship In Law	30-7422-70	1,846	1,846					
Edx - James M. And Carol G. Prince Endowment For Scholarship In Law	30-7422-71	2,183	2,183					
Edj - Larry And Jenny Nettles Endowment For Scholarship In Law	30-7422-72	2,632	2,632					
Edf - Stanley Eugene Neely '41 Endowment For Scholarship In Law	30-7422-73	4,590	4,590					
Edw - Odette And Bob Mace Endowment For Excellence Scholarship In Law	30-7422-74	2,517	2,517					
Eee - Elizabeth Mata Kroger And Bill Kroger Endowment For Excellence Scholarship In Law	30-7422-75	2,480	2,480					
Edo - Edward And Amy Knight Endowment For Scholarship In Law	30-7422-76	20,633	20,633					
Edy - Ronald Kirk Endowment For Excellence Scholarship In Law	30-7422-77	2,182	2,182					
Edy - 1977 - 1978 Teaching Quizmasters Endowment For Excellence Scholarship In Law	30-7422-78	3,277	3,277					
Eas - Linda And Max Addison Endowment For Scholarship In Law	30-7422-79	2,422	2,422					
Edr - Richard Aguirre Endowment For Excellence Scholarship In Law	30-7422-80	3,376	3,376					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Edz - Baehl Family Endowment For Excellence Scholarship In Law	30-7422-81	2,405	2,405					
Edd - Nell Frances Connally Endowment For Excellence Scholarship In Law	30-7422-82	2,500	2,500					
Eea - Paula Frazier Crowe Endowment For Excellence Scholarship In Law	30-7422-83	2,931	2,931					
Eeb - Gwendolyn And Ba Nguyen Endowment For Excellence Scholarship In Law	30-7422-84	5,227	5,227					
Edm - Keith Fullenweider Endowment For Excellence Scholarship In Law	30-7422-85	2,179	2,179					
Eec - Michael And Carol Goldberg Endowment For Excellence Scholarship In Law	30-7422-86	2,027	2,027					
Edk - Richard Huff Hodges Endowment For Excellence Scholarship In Law	30-7422-87	2,668	2,668					
Ede - Vicki And Harris E. Kerr Endowment For Excellence Scholarship In Law	30-7422-88	8,792	8,792					
Eez - Mr. And Mrs. Robert H. Kern, Jr. Memorial Endowment For Excellence Scholarship In Law	30-7422-89	2,065	2,065					
Eew - Atlas Hall Rodriguez Llp Endowment For Excellence Scholarship In Law	30-7422-90	2,199	2,199					
Efs - Brent And Bradley Benoit Endowment For Excellence Scholarship In Law	30-7422-91	2,132	2,132					
Efz - J. E. "Buster" Brown Endowment For Excellence Scholarship In Law	30-7422-92	2,149	2,149					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sht - Nancy And Clint Carlson Endowed Scholarship In Law	30-7422-93	33,466	33,466					
Eft - Hector De Leon Endowment For Excellence Scholarship In Law	30-7422-94	1,525	1,525					
Efu - Brad Angela Hawley Endowment For Excellence Scholarship In Law	30-7422-95	1,974	1,974					
Efg - Rodney C. Koenig Endowment For Excellence Scholarship In Law	30-7422-96	2,521	2,521					
Efy - Robert J. Peroni Endowment For Excellence Scholarship In Law	30-7422-97	2,477	2,477					
Efr - Carmen Robert Puente Endowment For Excellence Scholarship In Law	30-7422-98	2,759	2,759					
Efv - Vernon And Marcia Sevier Endowment For Excellence Scholarship In Law	30-7422-99	3,714	3,714					
Merger And Acquisition Institute Endowment For Excellence And Scholarship In Law	30-7423-00	1,798	1,798					
Robert Louis "Bob" Blumenthal Bba '51 And Bachelor Of Laws '53 Endowment For Excellence Scholarship In Law	30-7423-01	2,478	2,478					
George W. Brackenridge Scholarship Fund	30-7423-02	17,095	17,095					
Elp - Mike Rosenwasser Endowment For Excellence Scholarship In Law	30-7423-03	7,491	7,491					
Elr - Joel And Tammy Crouch Endowment For Excellence Scholarship In Law	30-7423-04	2,486	2,486					
Els - George Karan Ruhlen Endowment For Excellence Scholarship In Law	30-7423-05	2,626	2,626					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Elt - Sidley Austin LLP Endowment For Excellence Scholarship	30-7423-06 In Law	1,650	1,650					
Emb - John H. Broocks III Endowment For Excellence Scholarship	30-7423-08 In Law	2,288	2,288					
Ema - Lloyd C. Martin Endowment For Excellence Scholarship	30-7423-09 In Law	2,486	2,486					
Emc - Lauren Eaton Prescott Endowment For Excellence Scholarship In Law	30-7423-10	1,621	1,621					
Emd - Dla Piper LLP US Endowment For Excellence Scholarship	30-7423-11 In Law	2,313	2,313					
Emg - James Joan Koelmay Endowment For Excellence Scholarship	30-7423-13 In Law	1,752	1,752					
Smd - Joann Lee Endowment Scholarship	30-7423-18 In Law	4,450	4,450					
Eme - Qurumbli Fund Endowment For Excellence Scholarship	30-7423-19 In Law	2,486	2,486					
Sld - Texas Law Public Endowment	30-7423-20	14,020	14,020					
Emm - David L. Schiele Endowment For Excellence Scholarship	30-7423-21 In Law	1,843	1,843					
Ekj - Daniel Ortman Endowment For Excellence Scholarship	30-7423-25 In Law	3,378	3,378					
Ems - Geoffrey D. Osborn Memorial Endowment For Excellence Scholarship In Law	30-7423-26	2,875	2,875					
Sle - Ella Marie And Howard Christensen Scholarship	30-7423-28 In Law	3,481	3,481					
Emq - James P. And Cynthia Tuite Endowment For Excellence Scholarship	30-7423-29 In Law	4,642	4,642					

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Joe R. And Teresa Lozano Long Endowed Scholarship Fund In The School Of Law	30-7426-78	65,070	65,070					
Marion And Mark Martin Endowed Presidential Scholarship In Law	30-7435-63	4,515	4,515					
Efw - H. Philip Whitworth Endowment For Excellence Scholarship In Law	30-7440-00	12,681	12,681					
Efx - Callie Williams Endowment For Excellence Scholarship In Law	30-7440-01	2,698	2,698					
Een - Barry Abrams And Robert Scott Endowment For Excellence Scholarship In Law	30-7440-03	4,859	4,859					
Efi - The Honorable Leonel Alejandro Endowment For Excellence Scholarship In Law	30-7440-04	2,605	2,605					
Eeo - Morris Atlas Endowment For Excellence Scholarship In Law	30-7440-05	6,935	6,935					
Eet - Brian And Colleen Miller Endowment For Excellence Scholarship In Law	30-7440-06	2,696	2,696					
Eei - Martha And Gary Beckworth Endowment For Excellence Scholarship In Law	30-7440-07	4,624	4,624					
Eex - Jeff And Katy Civins Endowment For Excellence Scholarship In Law	30-7440-08	2,748	2,748					
Efb - Clark Family Endowment For Excellence Scholarship In Law	30-7440-09	2,054	2,054					
Eey - Frank Russell Douglass Endowment For Excellence Scholarship In Law	30-7440-11	10,037	10,037					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Efd - Class Of 2001 Endowment For Excellence Scholarship In Law	30-7440-12	2,657	2,657					
Eeg - Fallek Family Endowment For Excellence Scholarship In Law	30-7440-13	2,616	2,616					
Ecu - Leroy Myriam Gaffney Endowment For Excellence Scholarship In Law	30-7440-14	2,477	2,477					
Eem - Charles "Stormy" Greef Endowment For Excellence Scholarship In Law	30-7440-15	10,580	10,580					
Efj - Albert B. Kimball, Jr. Endowment For Excellence Scholarship In Law	30-7440-16	2,645	2,645					
Eek - Kristine Karla Ramming Linville Endowment For Excellence Scholarship In Law	30-7440-18	2,665	2,665					
Eep - Richard G. Miller Memorial Endowment For Excellence Scholarship In Law	30-7440-19	2,782	2,782					
Edn - East Texas Leadership Endowment For Excellence Scholarship In Law	30-7440-20	3,878	3,878					
Efc - Charles D. Powell Endowment For Excellence Scholarship In Law	30-7440-21	3,293	3,293					
Eej - Steven S. Runner Endowment For Excellence Scholarship In Law	30-7440-22	1,845	1,845					
Eff - Sabre And Sarah Safi Endowment For Excellence Scholarshp In Law	30-7440-23	2,696	2,696					
Eeu - Travis And Sandy Sales Endowment For Excellence Scholarship In Law	30-7440-24	2,759	2,759					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Efh - David F. Taylor Endowment For Excellence	30-7440-25 Scholarship In Law	4,618	4,618					
Eev - Carlos A. Villarreal Endowment For Excellence	30-7440-26 Scholarship In Law	2,893	2,893					
Efg - Vinson Elkins Partners Endowment For Excellence	30-7440-27 Scholarship In Law	11,997	11,997					
Eel - Jeremy R. Dorsett Endowment For Excellence	30-7440-28 Scholarship In Law	1,420	1,420					
Efm - Judges Alvarez, Flores, Hinojosa, Lopez, And Reyna Hidalgo County Women's Judiciary Endowment For Excellence Schol	30-7440-29	1,545	1,545					
Efn - Ward Farnsworth Endowment For Excellence	30-7440-30 Scholarship In Law	3,389	3,389					
Efp - Judge Lee Yeake1 And Anne Yeake1 Endowment For Excellence	30-7440-31 Scholarship In Law	2,526	2,526					
Ega - Wayne B. Duddleston, Sr. Endowment For Excellence	30-7440-32 Scholarship In Law	5,518	5,518					
Egc - Jan Woodward Fox Endowment For Excellence	30-7440-34 Scholarship In Law	2,759	2,759					
Egd - Rebecca Edgar Melton And Jeffrey L. Melton Endowment For Excellence Scholarship In Law	30-7440-35	1,984	1,984					
Ege - James Holmes Endowment For Excellence	30-7440-36 Scholarship In Law	2,717	2,717					
Egg - Robert S. And Eve L. Harrell Endowment For Excellence	30-7440-37 Scholarship In Law	5,517	5,517					

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Egi - Dewey Jude Gonsoulin, Sr. Endowment For Excellence Scholarship In Law	30-7440-39	4,520	4,520					
Egj - Reagan W. Silber Endowment For Excellence Scholarship In Law	30-7440-40	4,514	4,514					
Exy - Seth R. Belzley Endowment For Excellence Scholarship In Law	30-7440-41	2,336	2,336					
Eao - Eden And Gregg Sholeen Endowment For Excellence Scholarship In Law	30-7440-42	2,368	2,368					
Slc - Howell Mallory Finch Endowed Scholarship In Law	30-7440-43	1,816	1,816					
Ehk - John Beckworth Endowment For Excellence Scholarship In Law	30-7440-44	2,073	2,073					
Ehj - David E. And Sarah Caton Wynne Endowment For Excellence Scholarship In Law	30-7440-45	2,499	2,499					
Ehb - Jerry Mary Bell Endowment For Excellence Scholarship In Law	30-7440-46	2,019	2,019					
Ehc - Ona Burns Memorial Endowment For Excellence Scholarship In Law	30-7440-47	2,205	2,205					
Ehd - Patti And Bill Kramer Endowment For Excellence Scholarship In Law	30-7440-48	4,403	4,403					
Eho - Kelty E. Rogers L. Crain Endowment For Excellence Scholarship In Law	30-7440-49	2,451	2,451					
Ehi - Larry A. Campagna Endowment For Excellence Scholarship In Law	30-7440-51	2,078	2,078					
Ehu - Faibish Endowment For Excellence Scholarship In Law	30-7440-53	2,742	2,742					



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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ehw - Rex G. Baker, III, Rex G. Baker, IV, And Catherine Baker Ellis Endowment For Excellence Scholarship In Law	30-7440-54	1,512	1,512					
Ehs - Jeffrey O. Bramlett Memorial Endowment For Excellence Scholarship In Law	30-7440-55	3,581	3,581					
Eht - Michael J. And Elizabeth F. Tomsu Scholarship In Law	30-7440-56	1,518	1,518					
Ehg - Reagan W. Simpson Endowment For Excellence Scholarship In Law	30-7440-57	4,334	4,334					
Ehg - Mike And Fran Cook Endowment For Excellence Scholarship In Law	30-7440-58	2,464	2,464					
Ehh - George And Pamela Ackert Endowment For Excellence Scholarship In Law	30-7440-59	2,406	2,406					
Ehe - Friends Of Gloria K. Bradford Endowment For Excellence Scholarship In Law	30-7440-60	2,462	2,462					
Egw - Metts Family Endowment For Excellence Scholarship In Law	30-7440-61	5,113	5,113					
Egz - Ratiu Family Endowment For Excellence Scholarship In Law	30-7440-62	1,969	1,969					
Eha - Lela And Robin Gibbs Endowment For Excellence Scholarship In Law	30-7440-63	104,428	104,428					
Egy - John Eugene Fisher Endowment For Excellence Scholarship In Law	30-7440-64	4,998	4,998					
Exz - Franci Neely Endowment For Excellence Scholarship In Law	30-7440-65	2,335	2,335					
Eic - Joel Margaret Shannon Endowment For Excellence Scholarship In Law	30-7440-67	2,103	2,103					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Eia - Chris Luna Endowment For Excellence Scholarship In Law	30-7440-68	2,189	2,189					
Ehz - Reynolds Frizzell Lip Endowment For Excellence Scholarship In Law	30-7440-69	2,391	2,391					
Ehy - David C. Frederick Endowment For Excellence Scholarship In Law	30-7440-70	2,656	2,656					
Ehr - Ruth And John Agather The Kelleher Foundation Endowment For Excellence Scholarship In Law	30-7440-71	1,905	1,905					
Efo - Class Of 1971 Endowment For Excellence Scholarship In Law	30-7440-73	13,275	13,275					
Sju - Class Of 1986 Endowment For Excellence Scholarship In Law	30-7440-74	4,203	4,203					
Sip - Class Of 2000 Endowment For Excellence Scholarship In Law	30-7440-76	2,993	2,993					
Sin - Class Of 1990 Endowment For Excellence Scholarship In Law	30-7440-77	4,273	4,273					
Sil - Class Of 1970 Endowment For Excellence Scholarship In Law	30-7440-78	3,867	3,867					
Eil - Joseph Callier And Mark Collmer Endowment For Excellence Scholarship In Law	30-7440-80	1,558	1,558					
Eij - Hagans Family Endowment For Excellence Scholarship In Law	30-7440-81	4,493	4,493					
Eih - William R. Volk Endowment For Excellence Scholarship In Law	30-7440-82	1,812	1,812					
Ehp - Thomas M. Meishelmer Endowment For Excellence Scholarship In Law	30-7440-84	3,126	3,126					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Egx - Demetrius Glenn McDaniel Endowed Scholarship For Excellence In Law And Public Policy	30-7440-85	3,732	3,732					
Eig - Vaughan Family Endowment For Excellence Scholarship In Law	30-7440-87	49,253	49,253					
Eip - Jennifer And Jon Mosle Endowment For Excellence Scholarship In Law	30-7440-88	2,397	2,397					
Eio - Bill Watkins Endowment For Excellence Scholarship In Law	30-7440-89	2,392	2,392					
Eim - Allyson And Hays Lindsley Endowment For Excellence Scholarship In Law	30-7440-90	2,843	2,843					
Eik - Frank Denius Endowment For Excellence Scholarship In Law	30-7440-92	4,783	4,783					
Eid - Professor Alexandra Wilson Albright Endowment For Excellence Scholarship In Law	30-7440-93	2,430	2,430					
Eix - Eldredge Family Endowment For Excellence Scholarship In Law	30-7440-94	14,564	14,564					
Eiu - Maine S. Goodfellow And Kate E. Harfield Endowment For Excellence Scholarship In Law	30-7440-95	2,718	2,718					
Eit - Wendy Marc Stanley Endowment For Excellence Scholarship In Law	30-7440-96	1,533	1,533					
Eis - Lance And Kim Lube1 Endowment For Excellence Scholarship In Law	30-7440-97	2,405	2,405					
Eir - Nina Cortell Endowment For Excellence Scholarship In Law	30-7440-98	1,730	1,730					
Ehy - Vanessa P. Bailey Endowment For Excellence Scholarship In Law	30-7440-99	3,440	3,440					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Ejc -Frank T. Abraham Memorial Endowment For In Law	30-7441-01 Excellence Scholarship	4,794	4,794					
Ejb -Carolyn Platt Davis Endowment For Excellence In Law	30-7441-02 Scholarship	7,505	7,505					
Ejf - William J. Mounce Endowment For Excellence In Law	30-7441-03 Scholarship	1,615	1,615					
Eje - Mark And Margaret Dundon Endowment For In Law	30-7441-04 Excellence Scholarship	1,686	1,686					
Ejd - Harry Margaret Potter Endowment For In Law	30-7441-05 Excellence Scholarship	2,445	2,445					
Eiy - Henry And Jean May Endowment For Excellence In Law	30-7441-06 Scholarship	1,516	1,516					
Eiz - Cheryl And R. James George Endowment For In Law	30-7441-07 Excellence Scholarship	2,328	2,328					
Eiw - Michael And Claudia Burnett Endowment For In Law	30-7441-08 Excellence Scholarship	1,648	1,648					
Ejg - Jim Lyons Memorial Scholarship Fund Endowment Scholarship In Law	30-7441-09 For Excellence	4,717	4,717					
Eiv - James Paulette Hime Endowment For Excellence In Law	30-7441-10 Scholarship	2,779	2,779					
James E. (Jim) Nugent Family Endowed Scholarship In Law	30-7445-30	4,631	4,631					
Robert Scott Neblett Scholarship	30-7447-85	11,159	11,159					
Fred K. Newberry Scholarship In Law	30-7448-24	1,047	1,047					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Nelson Phillips Endowed Presidential Scholarship	30-7459-01 In Law	4,476	4,476					
Rita C. Pringle Scholarship	30-7462-35 In Law	1,455	1,455					
Thomas B. Ramey, Sr. Endowed Presidential Scholarship	30-7463-41 In Law	5,031	5,031					
Victor And Myra Ravel Scholarship	30-7465-33 Law In Children's Rights	4,895	4,895					
Harry M. Reasoner Chair	30-7466-01 Regents In Law	52,574	52,574					
George Rice Scholarship At The University Of Texas	30-7468-93 School Of Law	10,005	10,005					
A. Louise Rogers Scholarship	30-7470-35 In Law	1,524	1,524					
Charles R. Haworth Endowed Scholarship	30-7471-54	1,274	1,274					
Charles L. Sandahl, Jr. Endowed Scholarship For Students (Law)	30-7472-38 Physically Disabled	5,688	5,688					
Irene Hoke Sandahl Endowed Scholarship For Students	30-7472-45 Physically Disabled	2,292	2,292					
George E. Seay Endowed Presidential Scholarship	30-7475-15 In Law	27,535	27,535					
Michael C. Shea, Jr. Memorial Scholarship	30-7476-32 Fund	3,815	3,815					
Simmons, Estate Of Anna Elizabeth	30-7479-82	10,229	10,229					
Bryant Smith Loan-Scholarship	30-7481-22 Fund	35,483	35,483					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Judge Ross Sterling Memorial Scholarship	30-7486-85	2,714	2,714					
Bettie Jo Stock Scholarship In Law	30-7487-15	1,382	1,382					
Strasburger & Price Centennial Faculty Fellowship In Law	30-7487-87	13,808	13,808					
Heman Sweatt Endowed Presidential Scholarship In Law	30-7494-12	5,703	5,703					
Richard Thornton Memorial Scholarship In Criminal Law	30-7496-64	1,391	1,391					
The University Of Texas School Of Law Ann Townes And Browne Rice, Jr. Scholarship	30-7502-53	117,731	117,731					
Ut Law Wives Scholarship Fund In Law	30-7502-55	1,504	1,504					
Lois Philip Ware Scholarship In Memory Of Her Father, John Allen Ware	30-7507-40	2,006	2,006					
Wayne Weber Memorial Endowed Scholarship	30-7508-25	2,687	2,687					
Fred And Emily Marshall Wulff Centennial Chair In Law	30-7513-35	74,583	74,583					
Ralph W. Yarborough Endowed Presidential Scholarship In Environmental And Public Service Law	30-7513-77	17,934	17,934					
Maurice W. Acers Endowed Presidential Scholarship In Law	30-7516-23	6,711	6,711					
Tom Arnold Endowed Presidential Scholarship In Law	30-7516-25	8,264	8,264					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Steve Bickerstaff Presidential Scholarship	Endowed 30-7516-30	2,705	2,705					
A. M. Frazier Presidential Scholarship Szg	Endowed 30-7516-32	93,260	93,260					
Gardere Wynne Sewell Llp And Joch C. Nabors Scholarship	Endowed 30-7516-35 Presidential	2,232	2,232					
Richard T. McCarroll Endowed Presidential Scholarship In Law Sym	30-7516-36	2,616	2,616					
Arvind J. Sudershan Endowed Presidential Scholarship Syt	30-7516-40	3,351	3,351					
James R. Alexander Endowed Presidential Scholarship In Law	30-7516-71	3,862	3,862					
Scott And Nancy Atlas Endowed Presidential Scholarship In Law	30-7517-75	4,429	4,429					
The Bates, Broocks, Border, Roberts Scholarship	Endowed 30-7517-91 Presidential	6,760	6,760					
Beirne, Maynard & Parsons Endowed Presidential Scholarship In Law	30-7517-92	7,947	7,947					
David J. Beck Endowed Presidential Scholarship In Law	30-7517-94	6,465	6,465					
Kae L. Brockermeyer Endowed Presidential Scholarship In Law	30-7517-96	8,469	8,469					
Baron And Budd Presidential Scholarship In Public Interest Law	Endowed 30-7518-01	24,834	24,834					
Judge Carl O. Bue, Jr. Endowed Presidential Scholarship In Law	30-7518-05	5,850	5,850					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Judge Jerry Buchmeyer Endowed Presidential Scholarship In Law	30-7518-07	4,720	4,720					
Judge R. L. Batts Endowed Presidential Scholarship In Law	30-7518-09	10,570	10,570					
Joyce M. Burg (Class Of 1926) Endowed Presidential Scholarship In Law	30-7518-13	4,500	4,500					
Maurice R. Bullock Endowed Presidential Scholarship In Law	30-7518-20	13,369	13,369					
Ira Butler Endowed Presidential Scholarship In Law	30-7518-25	7,005	7,005					
Class Of 1942 Endowed Presidential Scholarship In Law	30-7518-68	7,089	7,089					
Class Of 1951 Endowed Presidential Scholarship In Law	30-7518-69	4,237	4,237					
Class Of 1953 Endowed Presidential Scholarship In Law	30-7518-70	4,711	4,711					
Class Of '63 Endowed Presidential Scholarship In Law	30-7518-71	6,340	6,340					
Class Of '66 Endowed Presidential Scholarship In Law	30-7518-72	25,809	25,809					
John H. Crooker, Jr. Endowed Presidential Scholarship In Law	30-7518-79	5,180	5,180					
Whitfield J. Collins Endowed Presidential Scholarship In Law	30-7518-81	10,419	10,419					
Judge Wilson Cowen Endowed Presidential Scholarship In Law	30-7518-82	26,602	26,602					
Cecil N. Cook Endowed Presidential Scholarship In Law	30-7518-83	6,532	6,532					



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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Clarence Leon Carter Endowed Presidential Scholarship In Law	30-7518-86	10,936	10,936					
John Winston Carter Endowed Presidential Scholarship In Law	30-7518-87	10,936	10,936					
Clarence Leon Carter And John Winston Carter Endowed Presidential Scholarship In Law	30-7518-88	10,936	10,936					
Marvin Key Collie Endowed Presidential Scholarship In Tax Law	30-7520-37	14,385	14,385					
John B. Connally Memorial Endowed Presidential Scholarship In Law	30-7520-53	20,122	18,192		(1,930)			
Israel Dreeben Endowed Presidential Scholarship In Law	30-7521-43	4,389	4,389					
Tom Martin Davis Endowed Presidential Scholarship In Law	30-7521-44	11,767	11,767					
Albert J. Delange Memorial Endowed Presidential Scholarship	30-7521-45	3,986	3,986					
Lois Donaldson Endowed Presidential Scholarship In Law	30-7521-47	3,119	3,119					
Frank Douglass Endowed Presidential Scholarship In Law	30-7521-68	7,277	7,277					
W. E. Dyche Endowed Presidential Scholarship	30-7522-15	8,522	8,522					
Judge Joe J. Fisher Chief Judge Emeritus Endowed Presidential Scholarship In Law	30-7524-24	16,693	16,693					
Chief Justice Joe R. Greenhill Endowed Presidential Scholarship In Law	30-7524-57	14,379	14,379					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Eli Goldstein Endowed Presidential Scholarship	30-7524-65 In Law	6,970	6,970					
Judge Thomas Gibbs Gee Endowed Presidential Scholarship	30-7524-66 In Law	12,972	12,972					
Bob Gibbins Endowed Presidential Scholarship	30-7524-67 In Law	14,748	14,748					
Judge Reynaldo Garza Endowed Presidential Scholarship	30-7524-68 In Law	6,159	6,159					
Dean Leon Green Endowed Presidential Scholarship	30-7524-69 In Law	4,398	4,398					
Campbell A. Griffin, Jr. Endowed Presidential Scholarship	30-7524-70 In Law	9,063	9,063					
George Pierre Gardere Endowed Presidential Scholarship	30-7524-71 In Law	11,836	11,836					
Sarah And Jack Gurwitz Endowed Presidential Scholarship	30-7524-72 In Law	4,154	4,154					
Harry And Mar Siu Gee Endowed Presidential Scholarship Immigration Law	30-7524-73 In Law	4,515	4,515					
Lisa Atlas Genecov And Dr. Jeffrey S. Genecov Endowed Presidential Scholarship	30-7524-74 In Law	10,633	10,633					
Professor William W. Gibson, Jr. Endowed Presidential Scholarship In Law	30-7524-75 In Law	4,475	4,475					
Ben And Mollye Glast Endowed Presidential Scholarship	30-7524-77 In Law	4,242	4,242					
Thomas H. Godfrey Endowed Presidential Scholarship	30-7524-80 In Law	4,959	4,959					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Richard E. Gray, Jr. Endowed Presidential Scholarship In Law	30-7524-85	7,866	7,866					
William N. Hamilton Endowed Presidential Scholarship In Law	30-7524-92	4,406	4,406					
Locke Liddell & Sapp Llp Endowed Presidential Scholarship In Law	30-7524-93	10,236	10,236					
Ross H. And Annie Seymour Hemphill Endowed Presidential Scholarship In Law	30-7524-98	4,492	4,492					
William O. Huie Endowed Presidential Scholarship In Law	30-7524-99	6,765	6,765					
Everett Hutchinson Endowed Presidential Scholarship In Law	30-7525-07	4,670	4,670					
William P. Hobby Endowed Presidential Scholarship In Law	30-7525-08	6,655	6,655					
Oveta Culp Hobby Endowed Presidential Scholarship In Law	30-7525-09	6,650	6,650					
Gilbert I. Buddy Low Endowed Scholarship - School Of Law	30-7525-12	75,368	75,368					
Hagans Family Endowed Scholarship Shc	30-7525-13	6,072	6,072					
Shankle, Rogers, Felecia Memorial Scholarship Fund Szd	30-7525-15	1,420	1,420					
Rodriguez, Eduardo Roberto Scholarship Szm	30-7525-18	1,398	1,398					
Hunsaker,The Linda Barry Scholarship Szn	30-7525-19	5,112	5,112					
McGarity,The Thomas O. Eps Szo	30-7525-20	2,515	2,515					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Wright, The Charles Alan Eps Szp	30-7525-21	3,379	3,379					
Kuhn, Jeffrey S. Scholarship Szs	30-7525-22	4,641	4,641					
Kidd, Justice Mack Eps Szt	30-7525-23	2,449	2,449					
Wolfson Family Endowed Scholarship In Law	30-7525-24	2,699	2,699					
Dean Ira P. Hildebrand Endowed Presidential Scholarship In Law	30-7525-40	4,470	4,470					
Elizabeth Brown Hodges Endowed Presidential Scholarship In Law	30-7525-55	2,595	2,595					
Gus Macey Hodges Endowed Presidential Scholarship In Law	30-7525-57	5,694	5,694					
Wayne R. Howell Endowed Presidential Scholarship In Law	30-7525-63	12,229	12,229					
Judge Harry Lee Hudspeth Endowed Presidential Scholarship In Law	30-7525-94	4,787	4,787					
Carl Illig Endowed Presidential Scholarship In Law	30-7526-06	11,349	11,349					
Tom Ingram Endowed Presidential Scholarship In Law	30-7526-15	4,232	4,232					
Albert P. Jones Endowed Presidential Scholarship In Law	30-7526-27	5,492	5,492					
Johnson Gibbs, A Professional Corporation, Endowed Presidential Scholarship In Law	30-7526-39	4,404	4,404					
Jenkins & Gilchrist Endowed Presidential Scholarship In Law	30-7526-40	6,586	6,586					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Judge Bill June11 Presidential Scholarship	Endowed 30-7527-15 In Law	9,424	9,424					
Judge Quentin Keith Endowed Presidential Scholarship	30-7527-39 In Law	2,847	2,847					
Winchester Kelso Presidential Scholarship	Endowed 30-7527-40 In Law	12,149	12,149					
Nathan Koppel Presidential Scholarship	Endowed 30-7527-42 In Law	15,371	15,371					
Charles C. Keeble C. Keeble, Jr. Endowed Presidential Scholarship	Charles 30-7527-44 In Oil Gas Energy Law	4,397	4,397					
Jesse P. Luton, Jr. Endowed Presidential Scholarship	30-7527-70 In Law	11,626	11,626					
Nathan Sommers Lippman Jacobs & Gorman Endowed Presidential Scholarship	30-7527-72 In Law	2,602	2,602					
Roger L. Levy Presidential Scholarship	Endowed 30-7527-73 In Law	8,881	8,881					
Gilbert I. Low Presidential Scholarship	Endowed 30-7527-75 In Law	19,253	19,253					
Orlando Letelier And Ronni Karpen Moffitt Endowed Presidential Scholarship	30-7527-85 In Law	7,735	7,735					
Keith Morrison Presidential Scholarship	Endowed 30-7528-42 In Law	7,263	7,263					
Arch H. McCulloch Presidential Scholarship	Endowed 30-7528-43 In Law	2,807	2,807					
Chris Marshall Presidential Scholarship	Endowed 30-7528-46 In Law	10,562	10,562					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Roberto Marquez And Rogelio Garcia Endowed Scholarship In Law	30-7528-47	3,207	3,207					
Lucy M. Moore Endowed Presidential Scholarship In Law	30-7528-49	7,393	7,393					
Wilbur L. Matthews Endowed Presidential Scholarship In Law	30-7528-53	19,780	19,780					
Richard Mithoff Endowed Presidential Scholarship In Law	30-7528-54	16,717	16,717					
Franklin Myers Endowed Presidential Scholarship In Law	30-7528-56	4,537	4,537					
Clinton F. Morse Endowed Presidential Scholarship In Law	30-7528-78	12,751	12,751					
Kay M. Nolen Memorial Endowed Presidential Scholarship In Law	30-7530-53	7,417	7,417					
Ellen Waters Olson Endowed Presidential Scholarship In Law	30-7531-05	34,855	34,855					
Alvin Owsley Endowed Presidential Scholarship In Law	30-7531-15	15,649	15,649					
Michael W. Perrin Endowed Presidential Scholarship In Law	30-7531-25	4,372	4,372					
Judge Robert M. Parker Endowed Presidential Scholarship In Law	30-7531-27	50,523	50,523					
Carl Parker Endowed Presidential Scholarship In Law	30-7531-28	4,748	4,748					
William C. Perry Endowed Presidential Scholarship In Law	30-7531-29	4,905	4,905					
Thomas M. Phillips Endowed Presidential Scholarship In Law	30-7531-31	5,474	5,474					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Harry M. Reasoner Endowed Presidential Scholarship In Law	30-7531-42	4,546	4,546					
Stanley And Sandra Rosenberg Endowed Presidential Scholarship In Law	30-7531-57	2,513	2,513					
Michael P. Rosenthal Endowed Presidential Scholarship In Law	30-7531-59	4,012	4,012					
Judge Thomas M. Reavley Endowed Presidential Scholarship In Law	30-7531-63	5,959	5,959					
Cary And Kenneth Roberts Endowed Fund In Law	30-7531-64	55,636	55,636					
Charles S. Sharp Endowed Presidential Scholarship In Law	30-7532-27	9,063	9,063					
Shell Oil Company Foundation Endowed Presidential Scholarship In Law	30-7532-28	11,593	11,593					
Judge John Singleton Endowed Presidential Scholarship	30-7532-29	3,453	3,453					
Wally Scott Endowed Presidential Scholarship In Law	30-7532-30	7,820	7,820					
Clint C. Small, Jr. Endowed Presidential Scholarship In Law	30-7532-31	8,454	8,454					
Judge Joseph T. Sneed III Endowed Presidential Scholarship In Law	30-7532-32	6,594	6,594					
State Bar Of Texas Construction Law Section Endowed Presidential Scholarship In Law	30-7532-34	5,356	5,356					
Robert S. Strauss Endowed Presidential Scholarship	30-7532-35	76,020	76,020					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Judge Dorwin W. Suttle Endowed Presidential Scholarship In Law	30-7532-36	5,343	5,343					
Judge Bob Shannon Endowed Presidential Scholarship In Law	30-7532-37	4,823	4,823					
Oscar And Ethel Schwartz Endowed Presidential Scholarship In Law	30-7532-38	7,137	7,137					
Sander W. Shapiro Endowed Presidential Scholarship In Law	30-7532-39	6,586	6,586					
Herbert F. And Vivian V. Singletary Endowed Presidential Scholarship In Law	30-7532-40	9,047	9,047					
Anna Saldana Endowed Scholarship In Law	30-7532-44	1,934	1,934					
William J. Steeger Endowed Presidential Scholarship In Law	30-7532-55	4,933	4,933					
Dean John F. Sutton, Jr. Endowed Presidential Scholarship In Law	30-7532-70	4,827	4,827					
Judge Homer Thornberry Endowed Presidential Scholarship In Law	30-7533-32	3,503	3,503					
Terry And Sue Tottenham Endowed Presidential Scholarship In Law	30-7533-34	4,822	4,822					
Thompson & Knight/Harold F. Kleinman Endowed Presidential Scholarship In Law	30-7533-35	7,035	7,035					
Judge Mace B. Thurman, Jr. Endowed Presidential Scholarship In Law	30-7533-36	4,550	4,550					
Charles And Elizabeth Tigar Endowed Presidential Scholarship In Law	30-7533-39	4,526	4,526					
Thompson, Coe, Cousins, Irons, L.L.P. Endowed Presidential Scholarship In Law	30-7533-77	4,222	4,222					



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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Thomas C. Unis Endowed Presidential Scholarship	30-7534-24 In Law	5,905	5,905					
James McNutt (Mac) Umstatttd Endowed Presidential Scholarship	30-7534-25 In Law	7,044	7,044					
Jesse And Peggy Vaughter Endowed Presidential Scholarship	30-7534-30 In Law	9,544	9,544					
Vinson & Elkins Endowed Presidential Scholarship	30-7534-32 In Advocacy Skills	3,364	3,364					
Vinson & Elkins Endowed Presidential Scholarship	30-7534-33 In Legal Writing And Research	3,365	3,365					
Vinson & Elkins Endowed Presidential Scholarship	30-7534-34 In Litigation Research	3,364	3,364					
Vinson & Elkins Endowed Presidential Scholarship	30-7534-35 In International Law	3,364	3,364					
The Jim Watson Endowed Presidential Scholarship	30-7534-37 In The School Of Law	5,005	5,005					
Stanley P. & Claudie P. Wilson Endowed Presidential Scholarship	30-7534-45 For Excellence In Trial Advocacy	7,789	7,789					
William Byron And Frances Combs White Endowed Presidential Scholarship	30-7534-47 In Law	3,534	3,534					
Judge Jerre S. Williams Endowed Presidential Scholarship	30-7534-53 In Law	12,353	12,353					
Ricky Williams Endowed Presidential Scholarship	30-7534-55 In Law	2,440	2,440					
Ken Woodward Endowed Presidential Scholarship	30-7535-10 In Law	19,515	19,515					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Roslyn Wright Memorial Endowed Presidential Scholarship In Law	30-7535-15	4,582	4,582					
Joseph D. Jamail Endowed Faculty Excellence Fund In Law	30-7545-00	537,804	537,804					
Joseph D. Jamail Endowed Dean's Discretionary Fund Obz	30-7545-05	65,100	65,100					
William B. Bates Chair For The Administration Of Justice (Cab)	30-7545-22	43,867	43,867					
John B. Connally Chair In Law (Cac)	30-7545-24	43,887	43,887					
James R. Dougherty Chair For Faculty Excellence (Cae)	30-7545-26	52,264	52,264					
James A. Elkins Centennial Chair In Law (Cag)	30-7545-28	42,385	42,385					
Julius Glickman Research Chair In Business And Professional Ethics (Cbj)	30-7545-32	40,744	40,744					
Mark L. Hart, Jr. Endowed Chair In Corporate And Securities Law (Cbq)	30-7545-34	56,135	56,135					
Kay Bailey Hutchison Chair In Latin American Law	30-7545-35	151,753	151,753					
Locke Liddell & Sapp, L L P, Chair In Banking, Financial, Commercial And Corporate Law (Cbn)	30-7545-38	28,623	28,623					
Benno C. Schmidt Chair In Business Law (Cam)	30-7545-45	63,936	63,936					
Allan Shivers Chair In The Law Of Banking And Finance (Cap)	30-7545-46	68,140	68,140					
Hugh Lamar Stone Chair In Civil Law (Car)	30-7545-47	39,669	39,669					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
A. W. Walker Centennial Chair In Law Cas	30-7545-50	50,058	50,058					
Charles Alan Wright Chair In Federal Courts (Cb1)	30-7545-51	30,901	30,901					
Zelda K. And Russell J. Weintraub Chair In Conflict Laws And International Law	30-7545-52	53,825	53,825					
F. Scott Baldwin Research Professorship In Law (Raq)	30-7545-58	11,510	11,510					
Beck, Redden & Secrest Professorship In Law (Pcj)	30-7545-60	5,239	5,239					
Norman W. Black '55 Professorship In Ethical Communication In Law (Pcg)	30-7545-61	6,558	6,558					
J. Waddy Bullion Professorship In Law (Pck)	30-7545-62	26,963	26,963					
Butler & Binion Centennial Research Professorship In Law (Rab)	30-7545-64	7,890	7,890					
Kraft W. Eidman Centennial Visiting Professorship In Law (Pbu)	30-7545-67	6,142	6,142					
Judge Herman Jones Professorship In Legal Ethics (Pcf)	30-7545-78	6,589	6,589					
Kelly, Hart & Hallman Professorship In Trial Advocacy (Pci)	30-7545-81	5,341	5,341					
Ronald D. Krist Professorship In Law (Pbz)	30-7545-82	6,870	6,870					
Loomer Family Professorship In Law	30-7545-83	17,033	17,033					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Wales H. Madden, Jr. Centennial Research Professorship In Law (Rag)	30-7545-86	10,459	10,459					
J. Mark McLaughlin Centennial Research Professorship In Energy Law (Rah)	30-7545-88	53,468	53,468					
John T. Montford Research Professorship In Law (Rar)	30-7545-90	10,746	10,746					
Ernest E. Smith Professorship In Law Pca	30-7546-05	6,097	6,097					
Lewis N. White Centennial Visiting Professorship In Law (Pbx)	30-7546-13	4,451	10,000			(5,549)	5,549	
Mark G. Yudof Endowed Research Professorship In Law Rap	30-7546-17	52,320	52,320					
John C. Akard Distinguished Lectureship Program (Lak)	30-7546-35	3,991	3,991					
Henry W. Strasburger Lectures In Trial Advocacy (Lad)	30-7546-43	938	938					
Susman Endowed Lecture Series On The Joy Of Lawyering (Lah)	30-7546-44	1,406	1,406					
M. Harvey Weil Centennial Endowed Lectureship In The School Of Law (Lag)	30-7546-48	2,398	2,398					
Honorable Hortense Sparks Ward Speaker Fund	30-7546-49	5,000	5,000					
Linda And Max Addison Endowed Presidential Scholarship In Law (Sun)	30-7546-51	1,703	1,703					
Dillon Anderson Scholarship Fund (Saa)	30-7546-52	4,057	4,057					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Bonnie Arnett Memorial Endowed Presidential	30-7546-54 Scholarship In Law (Svs)	12,844	12,844					
Atlas & Hall Advocacy Scholarship (Obg)	30-7546-56	707	707					
S. Jack Sophia K. Balagia Endowed Presidential	30-7546-60 Scholarship In Law Syk	5,137	5,137					
Baker & Botts Advocacy Scholarship (Obh)	30-7546-61	1,369	1,369					
Thomas E. Berry Endowed Presidential Scholarship	30-7546-62 In Probate Law (Sux)	3,290	3,290					
Charles D. Boston Endowed Presidential Scholarship	30-7546-64 In Health Law Swk	1,308	1,308					
Judge J. Curtiss Brown U. T. - Mexico Exchange Scholarship (Swa)	30-7546-66 Endowed Presidential	11,946	11,946					
Judge Paul Brown Scholarship In Law Syg	30-7546-67	3,071	3,071					
Ward R. Burke Endowed Presidential Scholarship	30-7546-70 In Law Sxo	5,127	5,127					
Ruben R. And Dardanelia G. Cardenas Endowed Scholarship In Law (Svj)	30-7546-72	1,392	1,392					
Chancellors Centennial Endowed Scholar- Ship	30-7546-75	4,217	4,217					
George And Gayla Chapman Endowed Scholarship In Law	30-7546-76 Sxe	2,291	2,291					
Class Of 1950 Endowed Presidential Scholarship In Law	30-7546-80 (Sdg)	2,350	2,350					
Class Of 1967 Endowed Scholarship Sui	30-7546-82	4,982	4,982					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Class Of 1968 Scholarship	30-7546-83	3,825	3,825					
Class Of 1975 Endowed Scholarship In Law Sxv	30-7546-84	11,011	11,011					
Sgf - Class Of 1978 Endowed Scholarship	30-7546-85	3,044	3,044					
Class Of 1980 Endowed Presidential Scholarship In Law Stu	30-7546-86	6,436	6,436					
Class Of 1983 Endowed Scholarship	30-7546-88	2,451	2,451					
Class Of 1988 Endowed Scholarship	30-7546-89	9,495	9,495					
Class Of 1993 Endowed Scholarship	30-7546-90	2,388	2,388					
John W. Pate, Jr. And Rhonda K. Pate Fund For Excellence (Rat)	30-7546-95	6,009	6,009					
Cecil D. Redford Professorship In Law (Pby)	30-7546-99	10,919	10,919					
John Coates Endowed Memorial Scholarship Sxt	30-7547-00	2,379	2,379					
Gregory S. Coleman Memorial Scholarship	30-7547-02	7,700	7,700					
Paul Dewitt Connor Endowed Presidential Scholarship In Law (Svh)	30-7547-03	2,705	2,705					
Gregory S. Coleman Review Of Law Politics Scholarship	30-7547-04	5,984	5,984					
William M. And Peggy E. Cotton Endowed Presidential Scholars Scholarship In Law (Svk)	30-7547-05	2,039	2,039					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Norman S. Davis Endowed Presidential Scholarship In Law (Sva)	30-7547-09	6,909	6,909					
Judge Eduardo E. De Ases Endowed Presidential Scholarship In Law Swj	30-7547-11	1,946	1,946					
Elias McDowell 'Mack' Degeurin Endowed Presidential Scholarship In Law (Syh)	30-7547-13	4,529	4,529					
Dick Deguerin Endowed Presidential Scholarship In Law (Svg)	30-7547-14	3,174	3,174					
Matthew Byron Dillon Memorial Endowed Presidential Scholarship In Law (Svr)	30-7547-17	1,722	1,722					
Ben A. Donnell Endowed Presidential Scholarship In Law (Svl)	30-7547-19	1,318	1,318					
J. Henry Doscher, Jr. Endowed Presidential Scholarship In Law (Svf)	30-7547-20	19,340	19,340					
Harry Dow Memorial Scholarship Sbv	30-7547-21	1,080	1,080					
James A. Elkins Scholarship	30-7547-23	7,640	7,640					
Loran Lajoie Elliott Endowed Presidential Scholarship In Law (Svi)	30-7547-25	10,820	10,820					
George M. Fleming Endowed Scholarship In Law (Syl)	30-7547-26	1,394	1,394					
Judge John Calvin Ford Endowed Memorial Scholarship In Law (Sxa)	30-7547-27	2,926	2,926					
Earnest Beth Gammage Endowed Presidential Scholarship In Law Syb	30-7547-30	2,301	2,301					
William L. Garwood Endowed Presidential Scholarship In Law (Swo)	30-7547-32	10,791	10,791					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
R. Kinnan Golemon Endowed Presidential Scholarship (Svc)	30-7547-34	3,181	3,181					
Soi Beatrice Goodell Endowed Presidential Scholarship In Law Sxb	30-7547-35	3,593	3,593					
Davis Grant Scholarship (Sam)	30-7547-37	2,158	2,158					
Anne Green Scholarship (San)	30-7547-38	3,414	3,414					
George A. Hamilton Memorial Endowed Scholarship	30-7547-39	1,276	1,276					
T. Richard Handler Endowed Presidential Scholarship In Law (Syd)	30-7547-40	4,836	4,836					
Tom Hathaway Memorial Scholarship (Sci)	30-7547-41	551	551					
Jack And Susan Hawkins Endowed Presidential Scholarship In Law (Sul)	30-7547-43	4,724	4,724					
Jack Head Endowed Presidential Scholarship In Law (Svn)	30-7547-45	2,280	2,280					
Robert F. Henderson, Jr. Endowed Presidential Scholarship In State Government Law (Svb)	30-7547-47	2,865	2,865					
William E. Henderson Memorial Scholarship In Oil Gas Law Sdb	30-7547-48	1,030	1,030					
Leonard E. Hoffman, Jr. Class Of '47 Endowed Presidential Scholarship In Law (Svz)	30-7547-50	2,643	2,643					
J. Richard Horner Endowed Presidential Scholarship In Law (Swe)	30-7547-51	1,356	1,356					



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				Debt Service	Other			
Fannie House Scholarship Fund (Sar)	30-7547-53	1,151	1,151					
Joseph C. Hutcheson, Jr., Endowed Scholarship Fund (Sas)	30-7547-55	7,713	7,713					
Albert P. Jones Scholarship Fund (Sau)	30-7547-60	4,427	4,427					
Franklin Jones Memorial Scholarship Endowment	30-7547-61	3,996	3,996					
Judge William Wayne Justice Endowed Presidential Scholarship In Law (Swu)	30-7547-62	2,974	2,974					
John T. Kipp Endowed Presidential Scholarship In Law Sxr	30-7547-64	2,559	2,559					
Charles D. Kipple Memorial Endowed Presidential Scholarship In Law (Sxx)	30-7547-65	1,643	1,643					
Albert Kyle Centennial Endowed Presidential Scholarship (Saw)	30-7547-66	1,934	1,934					
Michael W. Lattimore Memorial Endowed Presidential Scholarship (Svy)	30-7547-68	1,963	1,963					
Philip M. Leach Endowed Presidential Scholarship In Law Sxn	30-7547-70	5,016	5,016					
J. Leon Elaine E. Lebowitz, Endowed Presidential Scholarship In Law Swt	30-7547-71	2,674	2,674					
Roy C. & Marguerite Ledbetter Scholarship (Sax)	30-7547-72	2,727	2,727					
Locke Liddell & Sapp Advocacy Scholarship (Obi)	30-7547-74	731	731					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Tom Long Endowed Presidential Scholarship In Law (Sev)	30-7547-76	1,387	1,387					
Clark Looney Scholarship (Say)	30-7547-78	2,112	2,112					
Lorance & Thompson Advocacy Scholarship (Obj)	30-7547-79	1,064	1,064					
Virgil C. Lott Endowed Presidential Scholarship (Stz)	30-7547-80	1,367	1,367					
Jane H. Macon Scholarship Scc	30-7547-82	1,394	1,394					
Mr. Mrs. John McClain Endowed Presidential Scholarship In Law Sxs	30-7547-84	2,705	2,705					
McGinnis, Lockridge, & Kilgore Endowed Presidential Scholarship In Law (Swr)	30-7547-85	13,402	13,402					
Melady, Guild And Cashell Endowed Presidential Scholarship In Law (Svv)	30-7547-87	2,632	2,632					
Sue Alexander And Walter J. Morrison Endowed Presidential Scholarship In Law (Swn)	30-7547-90	5,761	5,761					
Sam Neathery Endowed Presidential Scholarship In Law (Srb)	30-7547-92	3,279	3,279					
Nick C. Nichols Endowed Presidential Scholarship In Advocacy (Suo)	30-7547-94	3,108	3,108					
Larry H. Niemann Endowed Presidential Scholarship In Law (Swm)	30-7547-95	1,347	1,347					
Dudley & Judy White Oldham Endowed Presidential Scholarship In Law (Suv)	30-7547-98	4,309	4,309					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Melvin W. Parse, Jr. Endowed Presidential Scholarship In Law (Suu)	30-7548-00	1,313	1,313					
William N. Bill Patman Scholarship Fund	30-7548-01	25,995	25,995					
John W. Pate, Jr. & Rhonda K. Pate Endowed Presidential Scholarship In Law (Sxd)	30-7548-02	6,085	6,085					
John Macamy Patterson Endowed Presidential Scholarship (Swc)	30-7548-03	2,646	2,646					
Woodrow Wilson Patterson Endowed Presidential Scholarship In Law (Swb)	30-7548-04	2,715	2,715					
Morgan L. Pearce Memorial Endowed Presidential Scholarship In Law (Swq)	30-7548-06	5,265	5,265					
James I. Perkins Family Endowed Presidential Scholarship In Law Sws	30-7548-07	13,723	13,723					
David L. Perry Endowed Presidential Scholarship In Law Swx	30-7548-08	2,527	2,527					
Louis T. Pirkey - Annual Writing Prize Szz	30-7548-10	1,679	1,679					
John Brandon Pope Endowed Presidential Scholarship In Law (Sus)	30-7548-12	14,020	14,020					
David Proctor Scholarship (Sbh)	30-7548-14	13,107	13,107					
Captain T. M. Reagan Scholarship (Sbi)	30-7548-18	4,127	4,127					
John & Gina Rebman Endowed Presidential Scholarship In Law (Svq)	30-7548-19	1,516	1,516					
Rush Record Endowed Presidential Scholarship In Law (Svm)	30-7548-20	2,302	2,302					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Cecil D. Redford Memorial Endowed Scholarship Svm	30-7548-21	4,493	4,493					
Roberta Wright Reeves Endowed Presidential Scholarship In Law (Sve)	30-7548-23	515,349	515,349					
Eleanor R. Richards Endowed Presidential Scholarship In Law Sxf	30-7548-25	2,712	2,712					
Howard V. Rose, Jr. Endowed Presidential Scholarship In Law (Sxy)	30-7548-27	2,930	2,930					
James U. Janet C. Ross Endowed Scholarship In Estate Planning And Tax Law Sx1	30-7548-28	1,285	1,285					
Millard Ruud Endowed Presidential Scholarship In Law (Sdr)	30-7548-30	1,870	1,870					
Judge Harold Barefoot Sanders, Jr. Endowed Presidential Scholarship In Law (Suq)	30-7548-31	6,080	6,080					
Charles And Betti Saunders Endowed Presidential Scholarship In Law (Suy)	30-7548-33	2,828	2,828					
William Scanlan Endowed Presidential Scholarship In Law (Swp)	30-7548-35	1,320	1,320					
Randy Schaffer Endowed Presidential Scholarship In Criminal Defense Practice Syf	30-7548-37	3,348	3,348					
Jean N. Armond G. Schwartz Endowed Presidential Scholarship In Law Sxp	30-7548-38	3,035	3,035					
Marcus F. And Amy G. Schwartz Endowed Presidential Scholarship In Law (Syi)	30-7548-39	2,790	2,790					
M. Michael Sharlot Scholarship Fund Sgo	30-7548-42	3,924	3,924					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Ernest E. Smith Endowed Presidential Scholarship In Law (Sut)	30-7548-44	2,078	2,078					
Scott Snodgrass Scholarship (Sbm)	30-7548-46	3,895	3,895					
Stephen L. Tatum Endowed Presidential Scholarship In Law Sxq	30-7548-50	2,537	2,537					
William O. Taylor Memorial Endowed Scholarship (Sbp)	30-7548-52	1,572	1,572					
Geraldine B. Tennant Endowed Presidential Scholarship In Law (Swi)	30-7548-54	4,688	4,688					
Texas International Law Journal Endowed Presidential Scholarship In Law (Svo)	30-7548-55	1,333	1,333					
E. Wayne Thode Endowed Presidential Scholarship In Law Sya	30-7548-60	3,347	3,347					
Marshall Thomas Scholarship (Svt)	30-7548-62	5,612	5,612					
Ruel C. Walker Endowed Presidential Scholarship In Law (Svt)	30-7548-68	3,706	3,706					
Jack W. And Evelyn D. Watson Endowed Fellowship In Law (Syj)	30-7548-69	5,892	5,892					
John S. Watson Charles T. Newton Scholarship Scd	30-7548-70	756	756					
Robert A. Webb Endowed Presidential Scholarship In Law (Sf1)	30-7548-72	1,352	1,352					
Gail Whitcomb Memorial Endowed Presidential Scholarship (Svp)	30-7548-74	5,511	5,511					
G. Rollie White Endowed Presidential Scholarship In Law (Swd)	30-7548-76	2,655	2,655					

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				Debt Service	Other			
Witt Family Scholarship (Sba)	30-7548-78	1,145	1,145					
Bill R. Womble Endowed Presidential Scholarship In Corporate / Health Care Law (Svd)	30-7548-80	1,885	1,885					
Woodard, Hall & Primm Memorial Scholarship (Sbf)	30-7548-81	2,084	2,084					
William Ellis Woods Endowed Presidential Scholarship In Law (Suz)	30-7548-83	1,457	1,457					
Dudley K. Woodward, Jr. Scholarship (Sbt)	30-7548-85	5,157	5,157					
Wrightsman Scholarship Fund (Sbu)	30-7548-86	7,224	7,224					
Richard W. Yarborough Endowed Presidential Scholarship In Law (Sbx)	30-7548-88	5,855	5,855					
L.A. Carlton Fund (Oae)	30-7549-10	738	738					
Clayton Fund (Oag)	30-7549-12	2,158	2,158					
Dickinson Fund For The Center For Global Energy, International Arbitration And Environmental Law	30-7549-13	7,601	7,601					
Charles M. Duncan Endowed Fund (Oai)	30-7549-14	1,155	1,155					
Enron Fund For The Study Of Comparative Law	30-7549-15	13,196	13,196					
Fiji Foundation Endowed Fund (Oaj)	30-7549-16	1,539	1,539					
Law Week Awards Memorial Endowment (Oay)	30-7549-18	1,795	1,795					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
McCamish, Ingram, Martin & Brown General Endowment (Obo)	30-7549-19	3,576	3,576					
Roy And Eugenia Castle McDonald Endowed Faculty Fund Oav	30-7549-20	17,924	17,924					
W. James McAnelly Endowed Fund For Faculty Excellence Oca	30-7549-21	5,766	5,766					
Massey Teaching Excellence Awards	30-7549-22	67,579	67,579					
Mike Rivera And Jennifer Elice Ortega President's Associates (Ocf) Endowment	30-7549-28	1,808	1,808					
Roberta Wright Reeves Fund For Comparative Law	30-7549-34	26,847	26,847					
Roberta Wright Reeves Fund For Constitutional Law	30-7549-35	27,011	27,011					
Governor Allan Shivers Faculty Development Fund (Oax)	30-7549-40	365,553	365,553					
Professor Edward Sherman Endowed Fund For Public Interest Law (Ocw)	30-7549-41	561	561					
White Fund	30-7549-42	105,473	105,473					
Fred Wulff Fund For Professionalism In Law	30-7549-43	6,604	6,604					
Advocacy Programs Endowment	30-7549-50	48,964	48,964					
Stanley Wilson - Niemann Cup Award (Obr)	30-7549-52	768	768					
Baron & Budd, P. C. Endowed American Trial Lawyers Association (Atla) Mock Trial Competition (Och)	30-7549-54	5,289	5,289					

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				Debt Service	Other			
J. Curtiss Brown Teaching Courtroom For Trial Advocacy (Taf)	30-7549-55	7,868	7,868					
John B. Connally Center For Administration Of Justice (Taa)	30-7549-57	28,177	28,177					
Gibbs & Bruns Moot Court Competition (Obw)	30-7549-59	6,139	6,139					
John L. Hill, Jr. Excellence Fund For Trial Advocacy Tab	30-7549-62	28,868	28,868					
Thad T. Hutcheson Endowed Moot Court Competition (Obe)	30-7549-64	8,680	8,680					
Joseph D. Jamail, Jr. Fund For Excellence In Advocacy (Tag)	30-7549-66	30,929	30,929					
Locke Liddell & Sapp Llp Endowed Mock Trial Competition (Oar)	30-7549-68	1,383	1,383					
Gilbert I. Low Teaching Courtroom (Tac)	30-7549-71	8,343	8,343					
Strasburger & Price Senior Mock Trial Honors Competition (Obu)	30-7549-74	6,625	6,625					
Vial, Hamilton, Koch & Knox Mock Trial Competition (Obp)	30-7549-76	6,667	6,667					
Gardere Mock Trial Competition	30-7549-78	6,945	6,945					
Jack S. Binjon Memorial Fund (Oab)	30-7549-81	644	644					
Francis Graham Coates Fund (Oah)	30-7549-82	15,886	15,886					
Marschall, Wm. I. Memorial Fund (Oau)	30-7549-85	1,355	1,355					



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				Debt Service	Other			
Brown, Earl A. Mineral Law Book Fund (0ac)	30-7550-22	607	607					
Ireland Graves Library Fund (0ao)	30-7550-24	3,124	3,124					
Houston Endowment - Tarlton Library(0bq)	30-7550-29	71,475	71,475					
Joseph D. Jamail Library Excellence And Research Fund (0by)	30-7550-30	138,692	138,692					
Kalra Maneesh Memorial Library Endowment In Law (0cb)	30-7550-34	1,457	1,457					
David T. Searls Library Fund (0az)	30-7550-40	3,169	3,169					
J. Edwin Smith Memorial Book Endowment(0ce)	30-7550-42	531	531					
Tarlton Law Library Memorial Gifts Endowment Obf	30-7550-44	3,113	3,113					
Arnold, White Durkee Centennial Professorship In Law	30-8547-18	25,617	25,617					
Andrews & Kurth Centennial Professorship In Law	30-8547-93	17,216	17,216					
Morris And Rita Atlas Chair In Advocacy	30-8548-47	28,376	28,376					
Ccl - Frank Thomas Abraham Chair In International Affairs, Law And Diplomacy	30-8548-48	47,946	47,946					
Hines H. Baker And Thelma Kelley Baker Chair In Law	30-8549-68	98,931	98,931					
The Rex G. Baker Centennial Chair In Natural Resources Law	30-8550-18	125,477	125,477					

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Baker And Botts Regents Research Professorship	30-8550-44 In Law	19,140	19,140					
Baker & Botts Professorship	30-8550-45 In Law	16,165	16,165					
Rex G. Baker And Edna Hefflin Baker Professorship	30-8550-68 In Law	27,179	27,179					
Arthur L. Moller Chair In Bankruptcy Law And Practice	30-8550-75	59,707	59,707					
Burg Family Professorship In Law	30-8556-42	19,700	19,700					
Albert Sidney Burleson Professorship	30-8556-45	14,911	14,911					
Lloyd M. Bentsen Chair In Law	30-8556-68	54,534	54,534					
Chlisa/Janie Villarreal Endowed Presidential Scholarship	30-8561-75 In Law	2,095	2,095					
Fred Thomson Couper, Jr. Research Professorship In Texas Real Property And Oil And Gas Law	30-8564-11	13,515	13,515					
Fannie Coplin Regents Chair	30-8564-70	112,665	112,665					
Cox And Smith Faculty Fellowship In Law	30-8564-75	8,257	8,257					
Judge Soloman Casseb, Jr. Research Professorship In Law	30-8564-76	11,170	11,170					
A. Dalton Cross Professorship In Law	30-8564-80	31,225	31,225					
Leroy G. Denman, Jr. Regents Professorship In Real Property Law	30-8568-25	26,006	26,006					

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Collie Lectureship	30-8574-43	8,059	8,059					
Edward Clark Centennial Professorship In Law	30-8577-93	66,779	66,779					
The Robert W. Calvert Faculty Fellowship In Law	30-8579-20	11,127	11,127					
Conoco Inc. Faculty Fellowship In Law	30-8579-21	9,271	9,271					
John And Melba Estes Regents Research Professorship In Law	30-8581-46	16,027	16,027					
William Stamps Farish Professorship In Law	30-8585-19	16,246	16,246					
Parker Fielder Regents Professorship In Tax Law	30-8585-80	52,025	52,025					
The Fondren Foundation Centennial Chair For Faculty Excellence	30-8587-44	82,047	82,047					
Charles I. Francis Professorship	30-8588-65	25,122	25,122					
W. H. Francis, Jr. Professorship	30-8588-68	36,204	36,204					
Fulbright & Jaworski Regents Research Professorship In Law	30-8588-75	16,924	16,924					
Fulbright & Jaworski Professorship In Law	30-8588-76	16,947	16,947					
W. St. John Garwood And W. St. John Garwood, Jr. Centennial Chair In Law	30-8589-69	70,622	70,622					
Tiny Gooch Centennial Professorship In Trial Practice	30-8592-68	31,456	31,456					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Anne Green Regents Chair	30-8593-68	98,979	98,979					
The Thomas W. Gregory Professorship	30-8594-47	22,594	22,594					
Florence Thelma Hall Visiting Centennial Professorship In Law	30-8596-68	28,671	31,000			(2,329)	2,329	
Frederick M. Baron Chair In Law	30-8599-19	56,091	56,091					
H. O. Head Centennial Professorship In Real Property Law	30-8599-20	13,107	13,107					
The Wilson W. Herndon Memorial Faculty Fellowship In Antitrust Law	30-8599-25	8,279	8,279					
Gus M. Hodges Regents Research Professorship In Law	30-8599-43	53,088	53,088					
Alice McKean Young Regents Chair In Law	30-8599-45	89,992	89,992					
Elton M. Hyder, Jr. And Martha Rowan Hyder Faculty Fellowship In Law	30-8599-93	13,464	13,464					
Joseph C. Hutcheson Professorship In Law	30-8602-95	12,633	12,633					
Joseph D. Jamail Centennial Chair In Law	30-8603-25	68,122	68,122					
Leroy Jeffers Centennial Visiting Professorship In Law	30-8603-43	12,488	12,488					
W. Page Keeton Chair In Tort Law	30-8611-15	71,662	71,662					
Kelly, Hart & Hallman Regents Faculty Fellowship In Law	30-8612-25	7,950	7,950					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The Sylvan Lang Professorship	30-8614-85	27,068	27,068					
The William C. Liedtke, Sr. Professorship In Law	30-8615-15	12,753	12,753					
Joe And Teresa Lozano Long Endowed Chair In Administrative Law	30-8616-23	68,397	68,397					
Judge Robert M. Parker Endowed Chair In Law	30-8616-26	59,462	59,462					
Thomas Shelton Maxey Professorship	30-8616-93	57,105	57,105					
W. James Kronzer Chair In Trial And Appellate Advocacy	30-8619-68	99,933	99,933					
Thos. H. Law Centennial Professorship In Law	30-8620-43	25,542	25,542					
Charles Tilford McCormick Professorship Of Law	30-8624-71	31,769	31,769					
The Marrs McLean Professorship In Law	30-8624-98	25,327	25,327					
Locke Liddell & Sapp Llp Faculty Fellowship In Law	30-8629-45	8,281	8,281					
Wright C. Morrow Professorship In Law	30-8630-18	25,667	25,667					
Will E. Orgain Lectureship Fund	30-8632-45	7,830	7,830					
Judge Benjamin H. Powell Professorship In Law	30-8634-95	11,931	11,931					
Ben H. And Kitty King Powell Chair In Business And Commercial Law	30-8637-35	120,096	120,096					

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				Debt Service	Other			
John S. Redditt Professorship In State And Local Government	30-8640-25	30,335	30,335					
Stanley D. And Sandra J. Rosenberg Centennial Professorship In Property Law	30-8642-68	25,997	25,997					
Cooper K. Ragan Regents Professorship In Law	30-8643-68	26,438	26,438					
Minerva House Drysdale Regents Chair	30-8644-68	116,841	116,841					
Tom Sealy Centennial Research Professorship In Energy And Environmental Law (No. 2)	30-8646-93	30,047	30,047					
Ben Gardner Sewell Professorship In Civil Trial Advocacy	30-8647-55	16,557	16,557					
Roy W. And Eugenia C. McDonald Endowed Chair In Civil Procedure	30-8648-00	87,291	87,291					
Alice Jane Drysdale Sheffield Regents Chair	30-8649-15	165,755	165,755					
Sheffield Faculty Excellence Fund	30-8649-16	27,349	27,349					
Earl E. Sheffield Regents Chair	30-8649-18	162,441	162,441					
Tom Sealy Lecture On Law And The Free Society	30-8651-44	10,757	10,757					
Preston Shirley Faculty Fellowship In Law	30-8651-75	12,364	12,364					
Bryant Smith Chair In Law	30-8652-35	39,038	39,038					
Eugene R. Smith Centennial Research Professorship In Law	30-8652-94	17,040	17,040					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
George W. And Ione Stumberg Research Professorship	30-8657-71	27,066	27,066					
Susman Godfrey Endowed Moot Court Competition	30-8658-38	8,912	8,912					
Alexander Watkins Terrell Centennial Lectureship	30-8660-68	7,669	7,669					
Thompson & Knight Centennial Professorship In Law	30-8664-18	24,444	24,444					
Raybourne Thompson Centennial Professorship In Law	30-8664-21	14,976	14,976					
Toreador Trust Fund For Salary Supplementation Of The School Of Law	30-8665-43	90,607	90,607					
Vinson & Elkins Chair In Law	30-8666-85	90,217	90,217					
A. W. Walker Centennial Chair	30-8668-43	209,426	209,426					
The Bernard J. Ward Centennial Professorship In Law	30-8668-93	34,146	34,146					
G. Rollie White Teaching Excellence Chair In Law	30-8671-41	111,916	111,916					
Roy And Grace Whittenburg Centennial Faculty Fellowship In Law	30-8671-44	8,150	8,150					
Winstead Sechrest & Minick P C Faculty Fellowship In Law	30-8672-69	7,965	7,965					
Robert F. Windfohr And Anne Burnett Windfohr Professorship In Oil, Gas And Mineral Law	30-8672-75	14,873	14,873					
Joe A. Worsham Centennial Professorship In Law	30-8673-96	19,655	19,655					

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Angus G. Wynne, Sr. Professorship In Civil	30-8674-47 Jurisprudence	24,840	24,840					
William Benjamin Wynne Professorship In Law	30-8674-48	30,477	30,477					
Law 30 Acct	30-LAWX-00	2,600,000	2,600,000					
LAW, SCHOOL OF SUBTOTAL		18,176,748	18,175,056		(9,570)	(7,878)	7,878	
LIBERAL ARTS, COLLEGE OF								
Caltex Professorship In Australian Studies	30-2021-25	43,377	43,377					
James B. "Doc" Ayres Excellence Fund In Shakespeare At Winedale	30-2022-44	5,480	5,480					
Alumni And Friends Excellence Endowment	30-2025-29	1,063	1,063					
Leslie Dyess Blanton Professorship In Plan II Humanities	30-2025-30	9,476	9,476					
Dr. & Mrs. C. L. Cline Endowment Fund	30-2025-31	885	885					
Creekmore And Adele Hay Fath Excellence Fund In Foreign Language Study	30-2025-32	318,174	318,174					
Gale Family Foundation Professorship In North American Jewish Life	30-2025-34	16,766	16,766					
Gale Family Foundation Professorship In Jewish Arts And Culture	30-2025-35	16,774	16,774					
Gale Family Foundation Annual Lectureship In Jewish Studies	30-2025-36	27,675	27,675					



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				Debt Service	Other			
Excellence Fund For Technology And Development In Latin America	30-2025-38	40,112	40,112					
Indigenous Languages Of Latin America Excellence Fund	30-2025-40	5,606	5,606					
Stuart W. Stedman Excellence Fund In History	30-2025-41	31,708	31,708					
Holsey-Leathers Endowed Excellence Fund For The College Of Liberal Arts	30-2025-42	261,887	261,887					
Dianne And Jerry Grammer Excellence Fund For Mental Health Research	30-2025-44	8,484	8,484					
John And Donna Curtis Excellence Fund For The Great Books	30-2025-45	2,242	2,242					
Embrey Professorship In Women's And Gender Studies	30-2025-46	17,181	17,181					
Hixon Graduate Fellowship In Statistics	30-2025-47	2,895	2,895					
The William Glade Fund	30-2025-48	6,835	6,835					
Estee And Luke Kellogg Family Liberal Arts Honors Excellence Endowment	30-2025-49	1,057	1,057					
Black Studies Seed Endowment	30-2025-50	4,614	4,614					
Davis-Pratt Excellence Fund For Faculty Research	30-2025-52	1,331	1,331					
Endowed Graduate Fellowship In Black Studies	30-2025-53	21,902	21,902					
History Department Endowment For Study Abroad	30-2025-54	2,378	2,378					

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Les Dames D'Escoffier, Dallas Chapter Endowed Presidential Fellowship In American Studies	30-2025-55	5,211	5,211					
Clyde Rabb Littlefield Excellence Fund In Texas History	30-2025-59	51,411	51,411					
Randy Diehl Prize In Liberal Arts	30-2025-60	18,699	18,699					
Liberal Arts Honors Program Endowed Excellence Fund	30-2025-61	18,688	18,688					
Foundation For Biblical Studies Excellence Fund	30-2025-62	77,842	77,842					
Stagg Excellence Endowment For The Warfield Center For African And African American Studies	30-2025-63	1,339	1,339					
Alma Gordon Endowment Fund	30-2025-64	1,296	1,296					
Lucy Shoe Meritt Professorship In Classics	30-2025-65	15,548	15,548					
Geisler Excellence Fund In Psychology For Perceptual Systems	30-2025-66	13,001	13,001					
Dr. Toyin Falola Excellence Endowment	30-2025-67	3,033	3,033					
Todd And Dawn Aaron Excellence Endowment	30-2025-68	5,176	5,176					
Sue Goldston Lebermann Endowed Professorship In Liberal Arts	30-2025-69	25,476	25,476					
Summerlee Foundation Chair In Texas History	30-2025-71	53,533	53,533					
Ruth L. Suzman Liberal Arts Honors Endowment	30-2025-73	1,832	1,832					

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Thomas Jefferson Center Excellence Fund	30-2025-74	3,974	3,974					
The Bell Family Excellence Fund In Liberal Arts	30-2025-75	1,440	1,440					
Vanguri Foundation Of America Program Endowment In Telugu Studies	30-2025-77	811	811					
Jo Anne Martin Christian Excellence Fund In English	30-2025-78	2,282	2,282					
Lt. General Herman O. Thomson, Usaf Ret Excellence Fund In Religious Studies	30-2025-79	1,326	1,326					
Solange Boutin Plangran Endowed Scholarship For French Study Abroad	30-2025-80	21,383	21,383					
Eugene F. Savoie And Jodi M. Batten-Savoie Endowment In The Human Dimensions Of Organization Program	30-2025-82	1,472	1,472					
Allan Tully Excellence Fund In History	30-2025-83	5,130	5,130					
Dr. Hector And Mrs. Ann Morales Fund	30-2025-84	1,383	1,383					
James Jones Creative Writing Prize In Liberal Arts Honors	30-2025-85	1,344	1,344					
Carolyn And Peyton Townsend Excellence Fund For The Thomas Jefferson Center For The Study Of Core Texts Ideas	30-2025-86	8,045	8,045					
John And Traci Young Professorship In Plan II English	30-2025-87	17,315			(17,315)			
Bobby And Sherri Patton Endowed Professorship In Mexican American And Latina O Studies	30-2025-88	26,805	26,805					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Bobby And Sherri Patton Challenge Campaign Excellence Endowment	30-2025-89	19,214	19,214					
Patton Professorship In The Department Of African And African Diaspora Studies	30-2025-90	26,805	26,805					
Lisa And David Genecov Family Professorship In Plan II Biology	30-2025-92	17,352	17,352					
Bill And Phyllis Rhea Endowed Excellence Fund In Plan II	30-2025-93	1,488	1,488					
Murray "M5" Family Professorship In Plan II Biology	30-2025-94	15,305	15,305					
Bill Katie Weaver And Gil Dody Weaver Endowed Excellence Fund For The Jefferson Center	30-2025-95	3,828	3,828					
Karl Butzer Excellence Fund In Geography	30-2025-96	9,556	9,556					
Wombwell Family Excellence Fund In Government	30-2025-97	1,216	1,216					
Chase Excellence Fund	30-2025-98	1,253	1,253					
Linda K. George And John Wilson Professorship	30-2025-99	18,577	18,577					
Stella Jean Oates Lowrey Excellence Fund In Sociology	30-2026-00	2,344	2,344					
Jolyn Ferguson Caldwell Excellence Endowment For Liberal Arts	30-2026-01	1,143	1,143					
Martha Newman Excellence Fund	30-2026-02	1,372	1,372					
Eleanor Butt Crook Endowment	30-2026-03	33,181	33,181					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Mahendru Family Endowed Professor- Ship Expanding Global Views	30-2026-04 In Plan II For	7,679			(7,679)			
Human Dimensions Of Organizations Founding Fund In Liberal Arts	30-2026-05 Director's Excellence	1,529	1,529					
English Professorship In Plan II	30-2026-06	8,932			(8,932)			
Economics Advisory Committee Endowment	30-2026-07	7,788			(7,788)			
Sylvester Turner Urban Policy Research Endowment	30-2026-08	2,515	2,515					
Ladden Family Excellence Endowment For Liberal Arts	30-2026-09	1,093	1,093					
Mimi And Stephen Houston Endowment In Sustainability	30-2026-10	2,297	2,297					
Ira Iscoe Excellence Endowment In Plan II	30-2026-11	1,203	1,203					
Dawson Family Endowment In Liberal Arts	30-2026-12	1,162	1,162					
Karen And Patrick Walker Professorship In History	30-2026-13	7,738	7,738					
Chris And Abbie Milisci Professorship In Plan II Economics	30-2026-14	9,077	9,077					
Alba A. Ortiz And James R. Yates Professorship And Latina O Studies	30-2026-15 In Mexican American	7,544			(7,544)			
Sandweiss Family Endowed Excellence Fund In Liberal Arts	30-2026-16	1,165	1,165					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Maruvada Mukhalinga Sastry And Maruvada Excellence Fund For	30-2026-17 Lakshmi Devi Endowed Telugu Studies	1,207	1,207					
Michele Solberg Fund	30-2026-18	1,444	1,444					
Christopher G. Ellison Endowment For Undergraduate Liberal Arts Honors	30-2026-19 Research In	7,482	7,482					
The Plan II Community Fund	30-2026-20	1,209	1,209					
Michael B. Stoff Excellence Endowment In	30-2026-21 Plan II	4,681	4,681					
Mian Mohammed Omer And Mukhtar Firdaus Omer Memorial	30-2026-22 Endowment	1,258	1,258					
William C. Powers Endowment For Leadership	30-2026-23 Programs	1,246	1,246					
Foodways Texas Endowed Excellence Fund	30-2026-24	2,435	2,435					
Nepantla Excellence Award In Honor Of Elena Poniatowska Y	30-2026-25 Valenzuela	1,246	1,246					
Okoroegbe Family Endowed Excellence Fund	30-2026-26	1,309	1,309					
Mary Ann Faulkner Endowment	30-2026-27	14,710	14,710					
Jennifer And Fields Alexander Excellence Endowment In Liberal Arts	30-2026-28	720			(720)			
Huehnergard Family Program Endowment Of Near Eastern Studies	30-2026-29 Excellence In Ancient	26,929	26,929					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Marilyn Ann White Endowed Discretionary Fund For Rotc	30-2026-30	8,682	8,682					
J. Alton Burdine Memorial Fund	30-2026-31	1,475	1,475					
Russell And Stephanie Post Excellence Endowment	30-2026-32	973	973					
Shivakumar And Uma Bavikatte Family Kannada Studies Fund	30-2026-33	1,244	1,244					
Randy L. Diehl Excellence Endowment For Liberal Arts	30-2026-34	16,023	16,023					
Brian F. Bolton Distinguished Professorship In Secular Studies	30-2026-35	47,793	47,793					
Karl Galinsky Excellence Endowment In Classics	30-2026-36	6,281	6,281					
Lilas And Sam Kinch, Jr. Endowment For Plan II	30-2026-37	1,208	1,208					
Barber Family Of Mont Belvieu Endowed Fund In Liberal Arts	30-2026-38	1,633	1,633					
Dale Stahl Excellence Fund	30-2026-39	1,832	1,832					
Sharada Krishna Rao Family Kannada Studies Excellence Fund	30-2026-40	812	812					
Lewis Mandell Endowed Excellence Fund In Economics	30-2026-41	2,460	2,460					
Richard N. Adams Endowment For Research On Central America	30-2026-42	1,636	1,636					
Madeline C. Sutherland-Meier, Phd And Richard P. Meier, Phd Endowed Excellence Fund For Study Abroad In Spain	30-2026-43	1,177	1,177					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Hilda And Greg Curran Excellence Fund In Economics	30-2026-44	3,799	3,799					
Kevyn Kennedy Chien-Yi Kung Endowed Excellence Fund In Chinese Studies	30-2026-45	2,337	2,337					
Robert And Carolyn Denham Endowed Excellence Fund In Plan II	30-2026-46	10,502	10,502					
Kimberly And Garret House Endowed Excellence Fund In Plan II	30-2026-47	1,118	1,118					
Dr. Joan Lewis Endowed Excellence Fund	30-2026-48	1,587	1,587					
Institute For Historical Studies Excellence Endowment	30-2026-49	1,203	1,203					
Elledge Family Social Justice Excellence Endowment	30-2026-50	38,885	38,885					
Escudier-Vaughan Endowed Excellence Fund	30-2026-51	1,167	1,167					
Rose Family Excellence Endowment	30-2026-52	1,167	1,167					
Metts Family Plan II Excellence Endowment	30-2026-53	3,888	3,888					
Metts Family Shakespeare At Winedale Excellence Endowment	30-2026-54	972	972					
Texas Muslim Endowed Excellence Fund	30-2026-55	1,882	1,882					
Harry H. Ransom Teaching Award	30-2027-56	6,910	6,910					
Ellen Clayton Garwood Centennial Professorship In Creative Writing 2	30-2028-57	34,256	34,256					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Texas German Endowment	30-2028-58	64,680	64,680					
Joel Sherzer Excellence Endowment For The Archive Of The Indigenous Languages Of Latin America.	30-2028-59	2,775	2,775					
Excellence Endowment For Kerala Studies	30-2028-60	1,649	1,649					
Wagner Excellence Fund	30-2028-61	8,676	8,676					
Nathan Snyder Memorial Fund	30-2028-62	1,036	1,036					
Kasman Family Lectures In Eastern European Jewish Life And Culture	30-2028-63	4,402	4,402					
Germanic Studies Excellence Endowment	30-2028-68	1,424	1,424					
Brooke And Corby Robertson III Endowed Professorship In Plan II	30-2028-69	6,411			(6,411)			
John L. Warfield Center For African And African American Studies Acquisition Endowment	30-2028-70	21,793	21,793					
Aggarwal Endowed Scholarship In Indian Studies	30-2029-01	3,251	3,251					
Endowed Fund For Shakespeare Residency Programs	30-2029-02	8,424	8,424					
Lucia, John, And Melissa Gilbert Teaching Excellence Award Endowment	30-2029-04	990	990					
Vander Poel Fund For Research And Publication	30-2029-05	24,466	24,466					
Frank Denius Normandy Scholars Endowment	30-2029-06	57,334	57,334					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Sam Jamot Brown And Sharon Brown Professorship In British Studies	30-2029-07	70,735	70,735					
Thomas Mabry Cranfill Lectureship In English	30-2029-08	5,060	5,060					
Burton E. Grossman Excellence Fund In Latin American Studies	30-2029-09	49,134	49,134					
Dorothy John Pope Excellence Fund	30-2029-10	7,115	7,115					
Endowment For British Studies	30-2029-12	31,874	31,874					
R. Gordon And Louise Appleman Excellence Fund In Liberal Arts	30-2029-14	2,255	2,255					
Elizabeth Warnock Fernea Excellence Endowment In English	30-2029-15	4,441	4,441					
Judith M. Craig, Ph.D. Excellence Fund For Mental Health Research	30-2029-20	5,056	5,056					
Elizabeth B. Gleeson Excellence Endowment In Physics	30-2029-21	16,006	16,006					
Virginia Newell And John McIntyre Fund For Excellence Liberal Arts	30-2029-24	1,842	1,842					
Nikola Damianov Memorial Excellence Fund	30-2029-26	5,370	5,370					
Malkin Family Endowed Excellence Fund	30-2029-27	2,603	2,603					
Mary Braunage1-Brown Excellence Fund For Young Women's Leadership	30-2029-30	9,676	9,676					
Polish Studies Endowment At The University Of Texas	30-2029-31	4,409	4,409					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Larry D. Carver Endowment In The Liberal Arts Honors Program	30-2029-32	5,200	5,200					
Layne And Alex De Alvarez Liberal Arts Honors Fund	30-2029-34	1,408	1,408					
Murray S. Johnson Chair In Economics	30-2029-45	495,250	495,250					
Ragen And Rachel Stienke Excellence Fund In Economics	30-2029-47	1,290	1,290					
Alfred And Edwina Maes Schubert Endowed Fund In Liberal Arts	30-2029-49	2,376	2,376					
The Barbo Osher Pro Suecia Foundation Excellence Endowment	30-2029-50	8,495	8,495					
Walter Prescott Webb Special Australian Studies Fund In History	30-2029-54	50,571	50,571					
James R Roach Endowed Fund In American Foreign Relations	30-2029-55	15,684	15,684					
Lebermann Plan II Excellence Endowment Fund	30-2029-58	18,324	18,324					
Nils P. And Maria Mauritz Family Memorial Endowment	30-2029-62	10,361	10,361					
Josefina Paredes Endowed Teaching Award	30-2029-64	6,038	6,038					
Andrew W. Mellon Foundation Faculty Fellowship In Latin American Studies No. 1	30-2029-65	79,472	79,472					
Anne Byrd Nalle Memorial Excellence Endowment In Classics	30-2029-66	2,457	2,457					
Richard L. Nelson Memorial Endowed Presidential Scholarship In Plan II	30-2029-67	5,140	5,140					

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Shakespeare At Winedale Neh Grant Endowment	30-2029-69	38,145	38,145					
Ellen Clarke Temple Chair In The History Of Women	30-2029-71	52,828	52,828					
Roberta Wright Reeves Excellence Endowment In Liberal Arts	30-2029-72	689,957	689,957					
America's Turning Point: Normandy & World War II	30-2029-73	1,068	1,068					
James W. And Mallory C. Shaddix President's Associates Endowment	30-2029-74	842	842					
Frances Rather Seybold And Frances Randolph Rather Seybold Endowed Presidential Scholarship	30-2029-75	3,884	3,884					
Shakespeare At Winedale Excellence Endowment	30-2029-76	5,596	5,596					
Swedish Studies Excellence Endowment	30-2029-77	51,913	51,913					
Blossom Flowers Ford Burns Excellence Endowment	30-2029-78	19,063	19,063					
Kathy And Philip Patman Endowed Scholarship In Liberal Arts	30-2029-79	1,595	1,595					
Paul And Mary Ho Distinguished Lecture In China Studies	30-2029-80	2,926	2,926					
Samantha Sue "Sam" Scuro Endowment For Excellence	30-2029-83	2,520	2,520					
Major Christopher M. Cooper Endowed Air Force ROTC Excellence Fund	30-2029-84	9,180	9,180					
Cherry And Joe Gray Student Excellence Fund	30-2029-85	2,485	2,485					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jody Conradt Endowed Excellence Fund	30-2029-86	3,370	3,370					
Raymond Merlin Myers Endowment For Excellence	30-2029-87 In Plan II	3,298	3,298					
Centennial Commission Professorship In Liberal Arts	30-2029-88 2	47,554	11,314		(36,240)			
Centennial Commission Professorship In Liberal Arts	30-2029-89 3	47,554	34,777		(12,777)			
Centennial Commission Professorship In Liberal Arts	30-2029-90 4	47,554	15,000		(32,554)			
Latin American Studies Excellence Endowment	30-2029-91	31,619	31,619					
Shia Endowed Presidential Scholarship In Plan II Holding Account	30-2029-92	7,186	7,186					
Tom Ward Endowment Fund	30-2029-95	8,253	8,253					
Zaragoza Ramirez Memorial Excellence Fund	30-2029-96	5,508	5,508					
The Professor William Shive Excellence Fund For The Study Of Antiquity Christian Origins	30-2029-99	139,983	139,983					
Lester Faigley Excellence Fund	30-2030-00	3,239	3,239					
Stuart W. Stedman Professorship In Plan II Mathematics	30-2030-01	16,615	16,615					
Richard P. Meier, Ph.D. And Madeline C. Sutherland-Meier, Ph.D., Endowment Excellence Fund In Linguistics	30-2030-02	1,821	1,821					
Liz Carpenter Prize For Research In The History Of Women	30-2030-03	1,721	1,721					

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dean's Distinguished Graduates Endowed Arts	30-2030-05 Excellence Fund In Liberal	1,422	1,422					
Professor Larry Carver Liberal Arts Honors Institute And Lecture Series	30-2030-06 Excellence In Writing Endowment	11,246	11,246					
Beth And Drew Cozby Plan II Study Abroad	30-2030-07 Endowment	5,221	5,221					
Robert O. Walters Professorship In Plan II	30-2030-08 History	8,465			(8,465)			
Gary S. Selken Student Excellence Fund	30-2030-09	782	782					
Kannada Studies Endowment	30-2030-10	1,519	1,519					
Vivian Goldman-Leffler Excellence Fund	30-2030-11	3,004	3,004					
Madeline And Andrew Simpson Normandy Scholars	30-2030-12 Excellence Fund	1,587	1,587					
Timothy J. Schallert, Ph.D.	30-2030-13 Excellence Fund	1,227	1,227					
Robert K. Conklin Faculty Fellowship For Plan II	30-2030-14	8,061	8,061					
Stuart Stedman Excellence Fund For The Thomas Jefferson Center For The Study Of Core Texts And Ideas	30-2030-16	11,874	11,874					
Jo Giese Excellence Endowment For American Studies	30-2030-17	5,064	5,064					
Daniel T. Gerron Endowed Excellence Fund In Asian Studies	30-2031-37	2,488	2,488					
Silverton Endowment Supporting The Edward A. Clark Center For Australian And New Zealand Studies	30-2031-46	30,251	30,251					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Schusterman Center Excellence Endowment	30-2031-65	166,882	166,882					
Arnold S. Chaplik Professorship In Israel And Diaspora Studies	30-2031-68	16,981	16,981					
Endowment For Chinese Studies	30-2031-80	20,620	20,620					
The Ronald Nelson Smith Chair In Classics And Christian Origins	30-2032-02	73,392	73,392					
The Louise Boyer Chair In Biblical Studies	30-2032-03	131,957	131,957					
Professor David Armstrong Graduate Excellence Fund In Classics	30-2032-04	1,407	1,407					
Salam Fayyad Excellence Fund For Economics	30-2032-42	2,880	2,880					
Doug Forbes Fund	30-2032-43	3,045	3,045					
Mike Hogg Professorship In Liberal Arts 2	30-2032-44	34,254	34,254					
Heather And Brady E. Crosswell Endowment Fund	30-2032-46	2,320	2,320					
Spanish Creative Writing Excellence Endowment	30-2032-49	2,354	2,354					
Chamlee Campbell Lewis Endowed Excellence Fund For Liberal Arts	30-2032-50	721	721					
Praxis Social Engagement Endowment	30-2032-51	2,337	2,337					
Mary Braunagel-Brown Excellence Fund For Native American And Indigenous Studies	30-2032-52	1,555	1,555					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Wakoff Family Endowment	30-2032-53	225			(225)			
Husain Family Endowment In Liberal Arts Honors	30-2032-54	464	464					
Jay Williams Endowed Fund In Plan II	30-2032-55	743	743					
Frederick Luis Aldama Excellence Endowment	30-2032-56	929				929		929
Casey McKittrick Memorial Excellence Endowment	30-2032-57	1,190	1,190					
Erhardt Normandy Scholars Program Endowment	30-2032-58	3,736	3,736					
Wagner Family Endowment In Economics	30-2032-59	4,669	4,669					
Maureen Healy Dechard '73 Teaching Endowment In English	30-2032-93	103,423	103,423					
Roswell S. Nothwang Bequest	30-2033-64	3,310	3,310					
Lucy And Henry Wilkinson Shakespeare At Winedale Excellence Endowment Fund	30-2033-87	55,885	55,885					
A. Donald And Eleanor Sellstrom Fund For Excellence In French And Italian	30-2034-92	2,494	2,494					
Julia Scarborough Fisher Study Abroad Endowment	30-2034-94	4,869	4,869					
Dina Sherzer Fund For Excellence	30-2034-95	1,674	1,674					
Marjorie B. Poyner Study Abroad Endowment	30-2034-96	2,965	2,965					



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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Lota Rea Wilkinson Scholarship Fund	30-2034-97	33,205	33,205					
Texas Chair Of German Literature And Culture	30-2035-94	85,023	85,023					
Professor Wolfgang F. Michael German Play	30-2035-96	5,766	5,766					
Professor Wolfgang F. Michael Graduate Fellowship	30-2035-97	62,111	62,111					
The Eugene And Dora Bonham Memorial Fund	30-2036-95	39,384	39,384					
Lau, Noone, And Van Cott Centennial Graduate Support Fund In History	30-2037-20	7,168	7,168					
Faculty Research Program For Latin American Studies	30-2037-65	59,023	59,023					
Albert P. Brogan Memorial Fund	30-2039-23	1,720	1,720					
D. K. Bouwsma Undergraduate Excellence Fund In Philosophy	30-2039-25	2,530	2,530					
Joseph D. Jamail Excellence Fund	30-2039-92	2,418	2,418					
Plan II - Jane Gregory Program Excellence Endowment	30-2039-93	13,996	13,996					
Scaljon Family Excellence Endowment	30-2039-94	7,036	7,036					
Plan II Anniversary Endowment	30-2039-95	13,468	13,468					
Mary Lu Joynes Endowment	30-2039-96	100,793	100,793					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Plan II Excellence Endowment	30-2039-97	5,521	5,521					
Wayne H. Holtzman Regents Chair In Psychology	30-2040-26	76,103	76,103					
James W. And Ruth B. Pennebaker Social Psychology Endowment For Excellence	30-2040-28	31,366	31,366					
Wayne H. And Joan King Holtzman Endowed Graduate Excellence Fund Holding Account	30-2040-35	2,015	2,015					
Clarke A. Burnham Memorial Excellence Endowment	30-2040-79	2,095	2,095					
Jennifer Jean Malin Endowment In Psychology	30-2040-84	7,038	7,038					
W. Parker Frisbie Fund For Excellence	30-2042-02	5,424	5,424					
The Jim W. Walker Excellence Fund In Plan II	30-2042-05	2,963	2,963					
David O. Nilsson Excellence Endowment For Shakespeare At Winedale.	30-2042-06	1,428	1,428					
Ruth And Andrew Suzman Endowed Excellence Fund	30-2042-07	1,430	1,430					
Ira And Louise Iscoe Endowed Fund In Psychology	30-2042-08	3,530	3,530					
Frank M. And Dorothy H. Conklin Endowment For Medical Ethics.	30-2042-09	17,349	17,349					
Rowe Koehl Plan II Student Travel Endowment	30-2042-11	3,383	3,383					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Various Donors - Women's And Gender Studies	30-2042-15		100,000		100,000			
Foundation For Religious Studies In Texas	30-2042-19 Excellence Fund	6,732	6,732					
Archive Of Indigenous Languages Of Latin America	30-2042-21 Endowment	11,921	11,921					
Joe R. And Teresa Lozano Long Endowed Professorships	30-2042-22	79,734	43,734		(36,000)			
Joe R. And Teresa Lozano Long Endowed Professorship 3	30-2042-24		18,000		18,000			
Joel Sherzer Fund For Excellence	30-2042-25	3,340	3,340					
Tony Hilfer Professorship In American And British Literature	30-2042-26	19,754	19,754					
Shearer Davis Bowman Excellence Fund For Graduate Students In The Department Of History	30-2042-27	5,982	5,982					
Melvin J. Hinich Excellence Fund For Graduate Students In The Department Of Government	30-2042-29	1,654	1,654					
Jordan Family Foundation Endowed Scholarship 57-1050-29	30-2042-30	2,815	2,815					
Wayne Dear And Patrick Dear Endowed Professorship In Plan II	30-2042-35	23,304	23,304					
T A R L Excellence Fund	30-2043-30	43,847	43,847					
Alba A. Ortiz And James R. Yates Endowed Excellence Fund For Support Of The Office Of Bilingual Education	30-2102-29	5,308	5,308					
James R. Dougherty Foundation - Rachel Dougherty Vaughan Memorial Fund	30-2150-44	7,363	7,363					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
E. Bagby Atwood Memorial Library Fund	30-3154-49	3,584	3,584					
Gregory Vlastos Archive Travel Fund Endowment	30-4231-71	1,619	1,619					
Karl Schmitt Endowment	30-4241-96	1,046	1,046					
Various Donors-Various Purposes	30-4242-07		20,000		20,000			
Joe R. And Teresa Lozano Long Endowed Professorship 2	30-2042-23		18,000		18,000			
Various Donors-Various Purposes	30-4242-42		177,966		177,966			
Alma Idell Carlson Fund	30-4244-59	14,521	14,521					
Lilas Excellence Endowment	30-5249-53	49,813	49,813					
The Grosvenor-McKenna Endowment Fund For The Promotion Of Rifle Marksmanship	30-6266-71	3,843	3,843					
John S. Alexander Endowed Scholarship In Plan II	30-7000-50	2,976	2,976					
Laura And Stephen Beuerlein Study Abroad Endowment In Liberal Arts	30-7000-51	3,570	3,570					
Chris And Abbie Milisci Excellence Fund For Plan II	30-7000-52	5,024	5,024					
Anthony Street Endowed Scholarship In Liberal Arts	30-7000-53	1,862	1,862					
Elaine V. Declerck Endowed Scholarship For The Liberal Arts Honors Program - Plan I	30-7272-71	2,483	2,483					

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Christie And Stanley E. Adams, Jr. Centennial Liberal Arts	30-7272-72 Professorship In	17,741	17,741					
Judge James Benjamin Clark Endowed Scholarship	30-7272-73 In History	1,581	1,581					
C. Stephen And Patricia W. Saunders Endowed Scholarship	30-7272-84 In History	1,425	1,425					
Elsie And Stanley E. Skinny Adams, Sr. Centennial Liberal Arts	30-7273-07 Professorship In	21,851	21,851					
Ann Schumacher Adkins Scholarship	30-7273-20 In German-Texas History	2,499	2,499					
Victor M. Aguilar Memorial Endowed Scholarship	30-7274-14	4,835	4,835					
Martin Parmer Scholarship In Texas History	30-7279-60	1,902	1,902					
Xuan-Nguyen Huynh Endowed Scholarship	30-7280-46 In Liberal Arts	1,760	1,760					
Barbara M. Myers Endowed Scholarship	30-7280-61 In Liberal Arts	2,386	2,386					
Davidson Family Endowed Scholarship	30-7280-62 In Latin American Studies	1,654	1,654					
Lee And Joe Jamail Endowed Scholarships Education	30-7280-63 In Secondary Teacher	18,056	18,056					
Jerome And Sylvia Wilkenfeld Endowed Plan	30-7280-64 II Scholarship	1,990	1,990					
Robert Divine Graduate Research Endowment	30-7280-65	6,359	6,359					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Crees Student Exchange Endowment	30-7280-66	9,700	9,700					
Professor Bruce D. Smith Memorial Graduate Fund	30-7280-67	7,912	7,912					
Dr. Rebecca Graham Boldt Memorial Scholarship In	30-7280-74 Economics	3,417	3,417					
Francis Eggleston Goldbeck Scholarship Fund	30-7281-12	7,662	7,662					
Professor Robert L. Van Dusen Endowment	30-7281-13	15,326	15,326					
Louise J. Faurot Memorial Endowed Fellowship In Chinese Studies	30-7281-14	3,065	3,065					
Louise J. Faurot Memorial Endowed Presidential Scholarship In Chinese Studies	30-7281-15	3,065	3,065					
Helen B. Green Endowed Undergraduate Scholarship In The College Of Liberal Arts	30-7281-17	1,926	1,926					
Hamermesh Senior Thesis Prize In Economics	30-7281-18	1,612	1,612					
Perceval Professorship In Medieval Romance, Historiography And Culture	30-7281-22	16,050	16,050					
Peter Vlach Memorial Scholarship In Liberal Arts	30-7281-24	1,619	1,619					
Barbara Tecla Heinzkill Sabo Endowed Scholarship	30-7281-25	2,508	2,508					
Richard And Janis Lariviere Graduate Fellowship In South Asian Studies	30-7281-26	5,423	5,423					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
David M. Rosenberg Scholarship	30-7281-27	5,184	5,184					
Henry Weiss Scholarship	30-7281-29	5,184	5,184					
Willie Tichenor Scholarship In Plan II	30-7281-30	9,940	9,940					
William B. And Sara G. Hilgers Endowed Scholarship In Religious Studies	30-7281-31	1,246	1,246					
Kyle Hilliard Endowed Presidential Scholarship	30-7281-32	2,849	2,849					
George And Vickie Bayoud Ethics In Government Scholarship	30-7281-33	1,254	1,254					
Thomas A. Sullivan Endowed Presidential Scholarship	30-7281-35	11,200	11,200					
Plan II Study Abroad Endowment	30-7281-36	4,816	4,816					
Robert G. And Eleanor Crowder Bjoring Scholarship	30-7281-37	5,016	5,016					
Robert N. Hudspeth Jr. Scholarship	30-7281-38	1,233	1,233					
James F. Parker Endowed Scholarship In English	30-7281-39	9,752	9,752					
James F. Parker Endowed Scholarship In Social Studies	30-7281-40	9,752	9,752					
Carlota S. Smith Memorial Scholarship	30-7281-41	26,830	26,830					
George Stuart Heyer Scholarship Fund	30-7281-47	18,383	18,383					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Joan F. Curry Endowed Presidential Scholarship	30-7281-48	23,566	23,566					
Michael Kuhn Endowed Presidential Scholarship In Plan II	30-7281-49	6,103	6,103					
Raymond Estep Endowed Graduate Fellowship In History And Government	30-7281-52	3,210	3,210					
Raymond Estep Endowed Graduate Fellowship In Latin American Studies	30-7281-55	3,210	3,210					
Professor Stanley N. Werbow Memorial Scholarship In The Humanities	30-7281-58	1,235	1,235					
James W. Edwards And Nancy T. Snyder Memorial Endowment In Classics	30-7281-62	1,825	1,825					
Todd And Dawn Aaron Endowed Presidential Scholarship In Jewish Studies	30-7281-63	2,992	2,992					
William Harold Whited Endowed Scholarship For Plan II Students	30-7281-67	2,160	2,160					
Jayne Noble Suhler Endowed Scholarship In Plan II Honors	30-7281-68	3,386	3,386					
Bill Tomiko Kennedy Memorial Endowed Presidential Scholarship	30-7281-73	3,557	3,557					
Charles Elliott Byrd Graduate Fellowship In Philosophy	30-7281-74	5,641	5,641					
Julia Emerson Fisher Walther Endowment Scholarship	30-7281-75	613,870	613,870					
Stephen L. McDonald Ph.D. Endowed Fellowship In Economics	30-7281-80	33,204	31,544		(1,660)			
John F. Curry Endowed Presidential Scholarship	30-7281-81	23,324	23,324					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Peter Y Tsan Endowed Scholarship	30-7281-82	2,575	2,575					
Elizabeth Clark Maret Endowment	30-7281-83	32,355	32,355					
Robin And John Wombwell Endowed Presidential Fellowship	30-7281-84	6,577	6,577					
Michelle K. Brock And Sophie And G. W. Brock Endowed Presidential Scholarship In The Plan II Honors Program	30-7281-86	6,229	6,229					
Julie Maclemore Endowed Scholarship	30-7281-87	901	901					
Scott Chamberlain Memorial Endowed Presidential Scholarship	30-7281-88	3,115	3,115					
Linnet F. Deily Endowed Presidential Scholarship	30-7281-91	11,221	11,221					
Steve And Susan West Visiting New Zealand Scholarship In United States History	30-7281-93	5,686	5,686					
Marie Bill Ashby Endowed Presidential Scholarship	30-7281-94	2,856	2,856					
Leslie D. Blanton Plan II Study Abroad Endowment	30-7281-97	3,635	3,635					
Carolina Alcocer Endowment For Scholar- Ship And Creativity In The Arts	30-7282-01	2,773	2,773					
The Honorable John Wildenthal Endowed Presidential Scholarship	30-7282-02	2,715	2,715					
Elio And Susana King Excellence Endowment 57-1050-30	30-7282-03	1,372	1,372					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Howard Miller Excellence Endowment For Graduate 57-1050-38	30-7282-04	5,338	5,338					
James F. M. Stephens Memorial Scholarship Fund	30-7282-05	16,561	16,561					
Carrin Foreman Patman Plan II Scholarshi	30-7282-06	21,706	21,706					
Bill Patman Rotc Scholarship	30-7282-07	7,603	7,603					
Colonel Archer M. Baird Scholarship In Plan II	30-7282-08	2,746	2,746					
Reid Kirchem Scholarship In History	30-7282-09	1,561	1,561					
Coats Scholarship	30-7282-10	13,524	13,524					
Engler Family Graduate Fellowship In English In Honor Of Professors Elizabeth Cullingford And Alan W. Friedman	30-7282-11	3,156	3,156					
Dorothy And Rudy Martinez Family Scholarship	30-7282-12	1,380	1,380					
James R. Dunnam And Hugh L. Brady Scholarship In Liberal Arts	30-7282-13	1,404	1,404					
Carl J. And Tamara M. Tricoli Endowed Fellowship	30-7282-14	5,418	5,418					
Alfred R. Rowe Jr., P.E. And Jewel Franklin Rowe Scholarship In Plan II And Engineering	30-7282-15	3,563	3,563					
Trimble Prize For Excellence In Writing	30-7282-16	1,564	1,564					
Nicholas Graham Bayley Endowed Scholarship	30-7282-17	1,359	1,359					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Chris And Sterling Abbott Endowed Scholarship	30-7282-18	1,568	1,568					
Martin W. Dies, Jr. Liberal Arts Honors Study Abroad Scholarship	30-7282-19	13,902	13,902					
The Honorable Martha J. Wong, Ed.D. Scholarship In Asian-American Studies	30-7282-20	2,825	2,825					
Applied Political Strategies Endowment	30-7282-21	5,526	5,526					
Musselman Family Scholarship	30-7282-22	1,616	1,616					
Eleanor Cruikshank Moore Memorial Endowed Presidential Scholarship	30-7282-23	5,497	5,497					
Bernard Rosenstein Scholarship In History	30-7282-25	4,049	4,049					
J. David Gavenda Scholarship In Plan II	30-7282-24	1,435	1,435					
Leslie Fallon And Carter Copeland Scholarship In Liberal Arts	30-7282-26	1,347	1,347					
Rosenfield Graduate Fellowship In Psychology	30-7282-27	2,503	2,503					
Wise Wanderer Endowed Scholarship	30-7282-28	2,027	2,027					
Patricia M. Kirkpatrick Memorial Endowed Scholarship In Liberal Arts	30-7282-29	3,441	3,441					
Lt. Col. Herbert C. White, Jr. Leadership And Scholarship Fund	30-7282-31	28,467	28,467					
Joseph E. Scuro, Jr. Endowed Scholarship In History	30-7282-32	1,294	1,294					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Francoise Martinez De Backer Endowed Scholarship For The Denius Normandy Scholar Program	30-7282-33	2,143	2,143					
The Lisa And Neal Goldberg Endowed Presidential Scholarship	30-7282-34	2,439	2,439					
Ben B. West Endowed Scholarship For Plan II	30-7282-35	2,571	2,571					
David L. Huff Memorial Graduate Fellowship	30-7282-36	2,682	2,682					
Dina And Joel Sherzer Latin American Studies Scholarship	30-7282-37	4,240	4,240					
Andrew And Leslie Levy Endowed Scholarship In Economic	30-7282-38	1,329	1,329					
Gregory L. Hemphill, M.D. And Brenda B. Hemphill Endowed Scholarship In Plan II	30-7282-39	3,724	3,724					
William Christian Smith, Jr. Scholarship	30-7282-40	2,576	2,576					
Francisco J. Garza Scholarship In Latin American Studies	30-7282-41	2,048	2,048					
Lillian And Winifred Berry Endowed Presidential Scholarship In Religious Studies	30-7282-42	6,481	6,481					
Max And Sylvia Miller Scholarship Fund	30-7282-43	2,816			(2,816)			
Truitt Family Endowed Graduate Fellow-Ship In Russian, Eastern European And Eurasian Studies	30-7282-44	2,704	2,704					
Julian Suez Endowed Fellowship In Chinese Studies	30-7282-45	11,395	11,395					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Martin Dies, Jr. Naval Rotc Leadership And Scholarship Award	30-7282-46	28,103	28,103					
Lois Clement White Afrotc Scholarship Fund	30-7282-49	14,485	14,485					
Janice C. May, Ph.D. Scholarship	30-7282-53	6,701	6,701					
Ana And James Yoder Undergraduate Scholarship In Economics	30-7282-54	1,248	1,248					
Julie Tindall Devinentis Endowed Scholarship In Plan II	30-7282-58	1,213	1,213					
Lisa And David Genecov Family Professorship In Plan II Social Sciences	30-7282-59	14,526	7,088		(7,438)			
Henry And Anne Dietz Graduate Fellowship Fund	30-7282-61	5,626	5,626					
Richard Rand Rock II Army Reserve Officer Training Corps Scholarship Fund	30-7282-63	20,626	20,626					
Lilias Benson Director's Diversity Graduate Fellowship Fund	30-7282-65	19,597	19,597					
James W. And Carla S. Vick Endowed Scholarship	30-7282-68	5,016	5,016					
Marian Brancaccio Endowed Study Abroad Scholarship For The College Of Liberal Arts	30-7282-69	1,211	1,211					
John L. Stansbury Scholarship In Plan II	30-7282-70	1,303	1,303					
Alpha Kappa Alpha Delta Xi Chapter Legacy Scholarship Endowment	30-7282-71	1,391	1,391					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
John And Tammy Cummings Undergraduate Scholarship In Economics	30-7282-73	1,495	1,495					
Julia Tucker Endowed Fellowship In Economics	30-7282-74	2,397	2,397					
Mary Dansby English Memorial Scholarship In Plan II	30-7282-77	1,180	1,180					
Ibc Bank Foundation Fund	30-7282-79	25,146	25,146					
David Patterson Kieschnick Memorial Scholarship In Economics	30-7282-80	1,257	1,257					
Lawrence K. Cormack Graduate Fellowship In Psychology	30-7282-81	2,351	2,351					
Roger L. Gose, M.D. And Barbara B. Gose Scholarship In Plan II	30-7282-84	3,073	3,073					
Katie And Al Nance Endowed Scholarship In Liberal Arts	30-7282-85	738	738					
McKnight Family Undergraduate Scholarship In Plan II	30-7282-89	965	965					
Black Ex-Students Of Texas, Inc. Endowment	30-7282-92	1,269	1,269					
Jenny And Brett Robertson Endowed Scholarship In Liberal Arts Plan II	30-7282-94	3,770	3,770					
Bailey Family Scholarship In Plan II	30-7282-95	2,436	2,436					
Patricia Sandlin Pennington Uteach Liberal Arts Scholarship	30-7282-98	4,837	4,837					
Steven Sanders Scholarship Fund	30-7283-92	5,414	5,414					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Godfrey S. And Jimmie W. McCoy Scholarship In Liberal Arts	30-7284-00	1,174	1,174					
Ko Che Kannada Studies Fund	30-7284-01	1,242	1,242					
William C. Powers Endowment For Undergraduate Students In Women's And Gender Studies	30-7284-02	1,263	1,263					
Black Studies Advisory Committee Endowment	30-7284-03	6,121	6,121					
Jay And Cally Conklin Endowed Scholarship	30-7284-04	2,931	2,931					
Psychology Advisory Committee Graduate Fellowship	30-7284-05	5,289	5,289					
Barrett And Susan Reasoner Scholarship In Plan II	30-7284-06	2,102	2,102					
Mohamad Chatah Endowment Fund	30-7284-07	1,243	1,243					
Mary Dell Harrington And Melvin J. Berning, Jr. Endowed Scholarship In Liberal Arts	30-7284-08	2,405	2,405					
James F. Parker Legacy Endowed Scholarship	30-7284-09	2,471	2,471					
Holland Lodge No. 1 Masonic Endowed Scholarship Fund	30-7284-10	4,941	4,941					
Dr. Jerry Franks Endowed Scholarship Fund	30-7285-00	20,433	20,433					
Clyde Rabb Littlefield Distinguished Graduate Fellows Program	30-7285-04	158,389	158,389					
Jack Miller Center Postdoctoral Fellowship Excellence Fund	30-7285-05	16,539			(16,539)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Milton S. Jacobs, M.D. Endowment Scholarship	30-7285-06	50,787	45,708		(5,079)			
Mercedes And Halstead Frost Endowed Scholarship In Plan II	30-7285-07	2,421	2,421					
Betty And Curtis Williams Scholarship In Liberal Arts	30-7285-08	6,586	6,586					
Dr. George Joseph Shia Memorial Endowed Presidential Fellowship In Liberal Arts	30-7285-09	21,717	21,717					
Delta Sigma Theta Sorority, Inc. Epsilon Beta Chapter Legacy Endowed Excellence Fund	30-7285-10	581	581					
Graduate Fellowship In Biological Anthropology	30-7285-11	1,587	1,587					
William Ernst Schmalenbeck And Emma Martha Giernoth Schmalenbeck Endowed Scholarship Fund	30-7285-12	8,523	8,523					
Robert Icenhauer-Ramirez Endowment For American History	30-7285-13	2,259	2,259					
Dr. H. Barry And Lucy V. Holt Endowed Fellowship	30-7285-14	3,714	3,714					
Dr. Nicholas Asher Endowed Fellowship	30-7285-15	3,736	3,736					
Martin Schulman Scholarship	30-7285-16	6,435	6,435					
Robert H. Abzug Scholarship In Jewish Studies	30-7285-17	479	479					
Dr. Keene Ferguson Endowed Presidential Fellowship In History	30-7285-18	1,054	1,054					



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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
E. Bagby Atwood Memorial Graduate Scholarship In English	30-7286-02	4,610	4,610					
Beverly Thompson Bailey Centennial Memorial Scholarship Fund	30-7287-42	1,734	1,734					
Matilda Weeden Barker Scholarship In History	30-7288-40	1,227	1,227					
W. J. Battle Scholarship In Classical Languages	30-7290-22	1,382	1,382					
William James Battle Fellowship In Greek	30-7290-57	61,305	61,305					
Carl Stone Benedict Scholarship	30-7292-33	4,664	4,664					
Plan II - Bestor Scholarship	30-7293-10	5,742	5,742					
The Leslie Dyess Blanton Scholarship In The College Of Liberal Arts	30-7293-75	8,994	8,994					
Marlin D. And Helen Bownds Memorial Endowment For Plan II	30-7293-76	19,784	19,784					
J. Lassen Boysen Scholarship Fund	30-7296-17	2,042	2,042					
Roy And Lillian Bedicheck Scholarship In English	30-7297-90	1,840	1,840					
Florence Ralston Brooke Scholarship In English Fund	30-7297-92	3,564	3,564					
Homer Lindsey Bruce Endowed Scholarship In Liberal Arts	30-7298-63	6,298	6,298					
Adele Steiner Burleson Loan Scholarship Fund For English Students	30-7299-57	28,109	28,109					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Rapoport Service Scholarship	30-7299-98	400,000	400,000					
Pinto Carver Endowed Scholarship	30-7315-40	4,918	4,918					
The Lilia M. Casis Spanish Research Fund	30-7316-22	2,168	2,168					
Emma Frances Clark Fellowship In Psychology	30-7319-72	6,324	6,324					
C. L. H. F. Cline Centennial Visiting Professorship In The Humanities	30-7320-42	41,562	41,562					
Charles Wilson Scholarship, International Studies Abroad Program	30-7320-43	2,080	2,080					
Audre And Bernard Rapoport Liberal Arts Honor Scholarship Fund	30-7325-05	173,230	173,230					
Bettie P. Cook Endowed Scholarship In Plan II	30-7325-55	2,135	2,135					
Bromley F. Cooper Endowed Fellowship	30-7325-64	3,175	3,175					
Cora Crawford Scholarship	30-7327-77	3,034	3,034					
Pauline Moss Crouch Scholarship	30-7328-95	1,584	1,584					
Dr. Martin M. Crow Scholarship In Geoffrey Chaucer Studies	30-7328-96	7,881	7,881					
John D. Curtis Endowed Graduate Fellowship In American History	30-7329-15	10,063	10,063					
Robert D. King Dean's Distinguished Graduates Endowed Scholarship In The Liberal Arts	30-7329-81	5,882	5,882					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
John Wallace Dallenbach Fellowship In Psychology	30-7330-57	12,507	12,507					
Karl M Dallenbach Scholarship In Psychology	30-7330-92	457	457					
Dallas T A C A Centennial Fellowship In The Liberal Arts No. 1	30-7331-65	9,608	9,608					
Dallas T A C A Centennial Fellowship In The Liberal Arts No. 2	30-7331-66	8,809	8,809					
Dan Danciger Scholarship Fund In Hebrew Studies	30-7331-97	5,410	5,410					
Anna Luiza Ozorio De Almeida Graduate Research Endowment	30-7334-05	721	721					
Isabelle T. And H. Ben Dechard Endowment Scholarship Fund For The Liberal Arts Honors Program	30-7334-44	18,945	18,945					
Dedman Merit Scholars Program Endowment	30-7334-45	1,121,492	1,121,492					
Sarah Dodson Endowed Scholarship In English	30-7340-09	1,522	1,522					
Christoph Friederich Doscher Endowed Scholarship	30-7340-55	18,936	18,936					
Doyle Professorship In Western Civilization	30-7342-25	10,715	10,715					
Billy Bob Draeger Graduate Research Fellowship In The Humanities	30-7342-41	1,850	1,850					
Clara Driscoll Scholarship For Research In Texas History	30-7343-17	7,838	7,838					
Florence Durrett Endowed Presidential Scholarship	30-7343-20	4,185	4,185					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Douglas C. Dacy, Ph.D. Endowed Fellowship In	30-7344-62 Economics	32,960	32,960					
Raymond Estep History Scholarship Fund	30-7357-95	6,941	6,941					
Evan Frankel Fellowship In The Humanities	30-7359-40	13,430	13,430					
E. D. Farmer International Scholarship Fund	30-7360-42	72,777	72,777					
Anna Mae Ford Memorial Fund	30-7370-75	3,099	3,099					
I C C Mahatma Gandhi Memorial Scholarship	30-7372-18	1,342	1,207		(135)			
Homer Garrison Endowed Scholarship In Liberal Arts	30-7372-20	2,110	2,110					
Annie Perkins Garrison Scholarship In History	30-7372-22	1,227	1,227					
Clark C. And Ethel S. Gill Endowed Scholarship For Social Studies Teachers	30-7373-40	4,196	4,196					
Clark C. And Ethel S. Gill Endowed Fund For Latin American Studies	30-7373-41	4,196	4,196					
Germanic Languages Endowed Graduate Student Fellowship	30-7379-80	1,244	1,244					
L. A. Bunk Gibbs Scholarship Fund	30-7380-60	4,297	4,297					
Graduate Fellowship In Medieval Studies	30-7381-17	6,846	6,846					
W. F. And Marian Michael Scholarships And Fellowships	30-7381-63	9,209	9,209					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The Martha B. Hahn Endowed Scholarship	30-7386-79	3,964	3,964					
Edward E. And Kathryn L. Hale Scholarship Fund	30-7386-89	9,756	9,756					
Bettie Johnson Halsell Endowed Presidential Scholarship In Liberal Arts	30-7386-98	7,342	7,342					
Marie B. Hanna Endowed Scholarship	30-7387-61	11,367	11,367					
Debra J. Herring Memorial Fellowship Fund	30-7390-46	14,615	14,615					
Adrienne Hight Endowed Scholarship	30-7392-84	3,798	3,798					
David Howard Ivey Memorial Endowed Scholarship	30-7403-18	2,702	2,702					
Lloyd A Jeffress Memorial Fellowship Fund	30-7404-09	12,261	12,261					
Edwin M. Jones Scholarship Fund	30-7408-29	2,627	2,627					
Faith Foundation Gift	30-7410-75	4,175	4,175					
Carrie Lee Kennedy Fellowship In The Golden Age Of Spanish Literature	30-7412-65	3,389	3,389					
The Oliver William Kennedy Fellowship	30-7412-67	1,869	1,869					
Margaret B. Kennedy And Ernest C. Kennedy Scholarship In Liberal Arts	30-7412-69	1,436	1,436					
Ruth And Myron Kuhlman Endowed Scholarship For Classics	30-7412-90	2,213	2,213					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Anna Nauwald King Endowed Scholarship	30-7413-15	1,846	1,846					
Emily Knauss Graduate Scholarship For Liberal Arts	30-7414-15	54,439	54,439					
Fania Kruger Fellowship	30-7419-85	2,065	2,065					
Louise Lewis Lee Endowed Scholarship In Liberal Arts	30-7423-61	4,082	4,082					
H. J. Leon Scholarship In Classics	30-7423-70	5,326	5,326					
Liberal Arts Council Endowed Scholarship For Study Abroad	30-7424-59	2,645	2,645					
Joe P Liberty Endowed Scholarship In Plan II	30-7424-63	1,525	1,525					
Debra Beth Lobliner Graduate Fellowship In Developmental Psychology	30-7425-40	11,838	11,838					
Dr. John O. McReynolds Memorial Award In Pre-Medical Studies	30-7426-50	1,525	1,525					
Joe R. Long Endowed Scholarship Fund	30-7426-79	65,070	65,070					
Teresa Lozano Long Institute Of Latin American Studies Endowment	30-7426-82	533,778	533,778					
Gardner F. Marston Endowed History Scholarship Fund	30-7428-66	407,723	407,723					
Mildred Masters McCarty Scholarships In Greek And Latin	30-7430-70	1,964	1,964					
Thomas And Elizabeth Merner Scholarship In Liberal Arts	30-7437-16	28,004	28,004					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Merrill Family Scholarship In The College Of Liberal Arts	30-7437-20	6,684	6,684					
Americo Paredes Endowed Scholarship	30-7437-25	6,489	6,489					
David L. Miller Graduate Fellowship In Philosophy	30-7438-77	2,163	2,163					
Lourania Miller Scholarship In Greek And Latin	30-7439-10	1,454	1,454					
Gareth Morgan Memorial Endowed Excellence Fund	30-7442-16	3,734	3,734					
Alla Ray Morris Scholarship Endowment	30-7442-46	9,675	9,675					
Rick Jay And Paula Myrick Short Endowed Graduate Fellowship In Psychology	30-7445-12	3,475	3,475					
William Negley Endowed Presidential Scholarship In Plan II	30-7448-05	3,856	3,856					
The Charles D. Oldright Fellowship In Philosophy	30-7450-01	8,177	8,177					
Chad Oliver Memorial Scholarship In Plan II	30-7450-14	3,825	3,825					
Orville Wendell O'Neal Memorial Endowed Scholarship In English	30-7450-20	3,578	3,578					
The Perry And Tommie Patterson Fellowship In Political Science	30-7452-46	9,533	9,533					
William L. Prather Scholarship Fund	30-7461-57	1,426	1,426					
Willis Pratt Endowed Scholarship In Plan II	30-7461-59	2,177	2,177					

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The President's Associates Centennial Teaching Fellowship In English Composition	30-7462-27	9,971	9,971					
Bernard And Audre Rapoport Endowment For International And Multidisciplinary Studies	30-7464-20	148,933	148,933					
Macey Hodges Reasoner Endowment	30-7466-02	54,181	54,181					
Helmut And June Rehder Graduate Scholarship Fund	30-7466-47	6,086	6,086					
Lilian Tom B. Rhodes Centennial Teaching Fellowship No. 1	30-7467-52	9,711	9,711					
Lilian Tom B. Rhodes Centennial Teaching Fellowship No. 2	30-7467-87	10,165	10,165					
Lilian Tom B. Rhodes Centennial Teaching Fellowship No. 3	30-7468-22	10,397	10,397					
Lilian Tom B. Rhodes Centennial Teaching Fellowship No. 4	30-7468-57	10,308	10,308					
The Thad W. Riker Scholarship	30-7469-40	6,386	6,386					
George B. Forgie Endowed Scholarship In History	30-7469-41	1,423	1,423					
Robertson Family Scholarship In Plan II	30-7469-96	7,397	7,397					
Grace Rebecca Rubert Scholarship	30-7472-12	1,218	1,218					
Irwin Spear Memorial Scholarship In Plan II	30-7472-41	10,918	10,918					
Robert C. Solomon Endowed Scholarship In Plan II Honors For Excellence In The Creative Arts And Philosophy	30-7472-99	20,352	20,352					



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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Aaron Schaffer-Giovanni Podio-Jason Sokolosky And Italian Studies	30-7473-52 Scholarship In French	2,384	2,384					
Derek Jon Schaver Memorial Endowed Scholarship	30-7473-58	2,382	2,382					
Charles Paul Shearn Endowed Scholarship	30-7476-35	18,936	18,936					
Silver Spurs Centennial Teaching Fellowship (No. 1)	30-7479-72	11,668	11,668					
Marion Burck Smith Junior Fellowship Fund	30-7481-57	35,318	35,318					
Mrs. Sidney Burleson Smith Endowed Presidential Plan II	30-7481-93 Scholarship In	3,837	3,837					
Scholarship In Dravidian Studies	30-7487-85	4,970	4,970					
Mr. Jaroslav Stroleny And Mrs. Jindra Dagmar Stroleny Undergraduate Scholarship	30-7489-10	3,285	3,285					
Robert C. Strong, Jr. Memorial Endowed Scholarship In The Liberal Arts	30-7489-15	1,967	1,967					
Geraldine Hill Styles Scholarship Fund	30-7490-72	238,701	238,701					
Edward Taborsky Scholarship	30-7494-73	6,389	6,389					
Netta C. Tatum Endowed Presidential Scholarship In Plan II	30-7494-80	3,796	3,796					
Larry Temple Scholarship Endowment	30-7495-21	76,701	76,701					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Lois Trice Endowed Scholarship In Plan II	30-7496-75	39,872	39,872					
Texas Sesquicentennial Endowed Fellowship In History	30-7499-15	2,294	2,294					
Jacqueline Eckert Timm Endowed Scholarship In Government	30-7499-57	1,379	1,379					
Kristen Torgerson Endowed Presidential Scholarship In Plan II	30-7499-75	4,243	4,243					
Robert O. Walters Scholarship	30-7506-80	3,149	3,149					
The Lois Philip Ware Scholarship In Memory Of Her Mother, Horace B. Ware	30-7507-05	2,618	2,618					
Gladys Watford Endowed Scholarship	30-7507-25	6,764	6,764					
Allison Lord Widhelm Memorial Endowed Scholarship In Liberal Arts	30-7510-12	1,185	1,185					
Roger And Ann Worthington Essay Prize	30-7512-20	10,169	10,169					
Renee Wolfe Zelman And Norman Zelman Endowed Scholarship Fund	30-7515-93	37,597	37,597					
Janet Guthrie Andrews Endowed Presidential Scholarship In English	30-7516-27	5,192	5,192					
Betty Yarnell Brown Endowed Presidential Scholarship In English	30-7518-11	8,730	8,730					
Carver-Whitbreak Endowed Scholarship In English	30-7518-12	1,423	1,423					
Karyn Diane Cameron Endowed Presidential Scholarship	30-7518-46	19,391	19,391					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Mr. Mrs. Marvin K Collie Endowed Presidential Scholarship	30-7520-36	5,177	5,177					
Dr. Bailey R. Collins Ellene Collins Ward Mary Sue Collins Hibbs Scholarship Fund	30-7520-45	128,965	128,965					
Sheldon Ekland-Olson Endowed Scholarship For Liberal Arts Students Studying Abroad	30-7523-35	1,999	1,999					
Ann Grabhorn Friday Endowed Presidential Fellowship In Middle Eastern Studies	30-7524-32	7,476	7,476					
Ralph And Caroline Helmreich Endowed Presidential Fellowship	30-7525-05	9,479	9,479					
Louise And Ira Iscoe Endowed Presidential Scholarship	30-7526-24	5,157	5,157					
Elya J. Johnston Foundation Endowed Presidential Scholarship	30-7526-41	7,950	7,950					
Edmund Thornton Miller Endowed Presidential Scholarship	30-7528-77	3,787	3,787					
Plan II Alumni Endowed Presidential Scholarship In Plan II	30-7531-23	4,322	4,322					
Douglas Samuel And Amali Runyon Perkins Endowed Presidential Scholarship	30-7531-32	5,366	5,366					
Republic Of Mexico Solidaridad Endowed Presidential Scholarship	30-7531-60	4,633	4,633					
Stacie Maureen Sowell Endowed Presidential Scholarship	30-7532-51	3,494	3,494					
Paul And Tish Szurek Endowed Presidential Scholarship In Liberal Arts	30-7532-81	8,228	8,228					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Stott Family Scholarship	30-7533-00	3,295	3,295					
Louann Atkins Temple Endowed Presidential Scholarship In American Studies	30-7533-20	9,157	9,157					
Arthur J. Thaman And Wilhemina Dore Thaman Endowed Presidential Scholarship In English	30-7533-25	8,014	8,014					
Joanne Marye Thaman Endowed Presidential Scholarship For The Department Of English	30-7533-37	14,028	14,028					
McIlhany Endowed Presidential Fellowship	30-7533-65	6,985	6,985					
Frances Brannen Vick Endowed Presidential Scholarship	30-7533-67	3,680	3,680					
Tucker Family Endowed Presidential Scholarship	30-7534-02	2,413	2,413					
M B Edna Zale Endowed Presidential Scholarship	30-7534-50	3,675	3,675					
Renee Wolfe Zelman Plan II Excellence Endowment	30-7535-35	16,912	16,912					
Cogburn Foundation Philosophical Prize	30-7535-68	5,717	5,717					
W. J. Bryan Prize In Government Fund	30-7535-92	1,875	1,875					
Burleson Texas History Prize	30-7536-17	416	416					
Keene Prize For Literature	30-7539-50	148,449	148,449					
Centennial Professorship In Classical Archaeology	30-8541-93	33,855	33,855					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dallas T A C A Centennial Professorship In Liberal Arts	30-8541-95	17,266	17,266					
Chancellor's Council Centennial Professorship In The Book Arts	30-8542-18	23,825	23,825					
Mildred Hajeck Vacek John Roman Vacek Chair In Czech And Slavic Languages, In Honor Of Professor Eduard Micek	30-8542-19	66,344	66,344					
Stuart W. Stedman Director's Chair In Plan II	30-8542-20	75,070	75,070					
J. Thomas Ward Chair In International Relations And Global Studies	30-8542-21	44,212			(44,212)			
Mildred Hajek Vacek And John Roman Vacek Chair In Russian And Slavic Languages, In Honor Of Professor Charles Knizek	30-8542-22	65,898	65,898					
Mildred Hajek Vacek And John Roman Vacek Chair In English, In Honor Of Professor Willet T. Conklin	30-8542-23	65,898	65,898					
Clyde Rabb Littlefield Dean's Chair In Liberal Arts	30-8542-24	246,883	246,883					
Centennial Commission Chair In The Liberal Arts	30-8544-97	58,429	140,000		81,571			
William H. Arlitt, Jr. Lectureship In Economics	30-8548-38	4,275	4,275					
Robert M. Armstrong Centennial Professorship	30-8548-43	18,042	18,042					
Rex G. Baker, Jr. Professorship Of Political Economy	30-8550-43	24,423	24,423					
Eugene C. Barker Centennial Professorship In American History	30-8551-43	35,313	35,313					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jane Weinert Blumberg Chair In English	30-8552-10	44,691	44,691					
Jack S. Blanton, Sr. Chair In History	30-8552-97	150,691	150,691					
Jack S. Blanton, Sr. Chair In Australian Studies	30-8552-98	91,306	91,306					
David Bruton, Jr. Centennial Professorship In Modern Languages	30-8553-68	19,631	19,631					
David Bruton, Jr. Regents Chair In Liberal Arts	30-8554-94	154,655	154,655					
The W. Cleigh Nease Professorship In Biblical Greek	30-8554-96	18,676	18,676					
Iris Howard Regents Professorship In English Literature 2	30-8554-97	40,335	40,335					
Jane And Roland Blumberg Centennial Professorship In English No. 1	30-8557-43	21,610	21,610					
Jane And Roland Blumberg Centennial Professorship In English No. 2	30-8557-68	24,018	24,018					
Mody C. Boatright Regents Professorship In American And English Literature	30-8559-88	15,422	15,422					
James Voss-Texas Instruments Regents Professorship In Australian Studies	30-8560-01	28,586	28,586					
Rachel And Ben Vaughan Faculty Fellowship In Classics	30-8561-48	8,473	8,473					
Faculty Fellowship In Classics 2	30-8561-49	10,766	10,766					
Jo Anne Christian Centennial Professorship In British Studies	30-8561-68	34,212	34,212					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Thomas Mabry Cranfill Teaching Fellowship In Spanish Portuguese	30-8564-36	9,274	9,274					
Celanese Centennial Professorship	30-8564-93	23,929	23,929					
Thomas Mabry Cranfill Teaching Fellowship In English	30-8566-25	9,409	9,409					
Leroy G. Denman, Jr. Regents Professorship In Economics	30-8568-26	15,496	15,496					
Raymond Dickson Centennial Endowed Teaching Fellowship	30-8568-43	10,767	10,767					
The Raymond Dickson Alton C. Allen Dillon Anderson Centennial Professorship	30-8568-68	72,307	72,307					
Raymond Dickson Centennial Professorship No. 1	30-8568-93	35,910	35,910					
Raymond Dickson Centennial Professorship No. 2	30-8569-18	36,157	36,157					
Liz Sutherland Carpenter Distinguished Visiting Lectureship In The Humanities Sciences	30-8569-68	34,875	34,875					
J. Frank Dobie Regents Professorship In American And English Literature	30-8570-62	15,938	15,938					
Floyd A. Cailloux Centennial Professorship	30-8573-43	20,068	20,068					
James R. Dougherty, Jr. Centennial Professorship In Classics	30-8573-93	19,952	19,952					
Addison Baker Duncan Centennial Professorship In Economics	30-8575-43	19,728	19,728					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Mary J. Q. Edwards Centennial Lectureship In British Studies	30-8578-68	3,531	3,531					
Dallas T A C A Centennial Professorship In The Humanities	30-8579-22	21,270	21,270					
Edward H. Harte Lectureship In Latin America And The Media	30-8579-23	4,489	4,489					
Frank C. Erwin, Jr. Centennial Professorship In Government	30-8581-93	23,306	23,306					
Frank C. Erwin, Jr. Centennial Chair In State Government	30-8582-93	152,130	152,130					
Frank C. Erwin, Jr. Centennial Chair In Government	30-8583-18	121,970	121,970					
Carl Fink, Jr. Endowed Faculty Fellowship In Economics	30-8585-97	7,780	7,780					
Peter T. Flawn Centennial Professorship In Spanish Language And Literature	30-8586-44	62,638	62,638					
Malcolm Forsman Centennial Professorship	30-8588-18	20,173	20,173					
L. D., Marie And Edwin Gale Chair Of Judaic Studies	30-8589-43	89,754	89,754					
Ellen Clayton Garwood Centennial Professorship In Creative Writing	30-8589-68	37,881	37,881					
Julius And Suzan Glickman Centennial Lectureship	30-8592-18	13,021	13,021					
Richard J. Gonzalez Regents Chair In Economic Progress Based On Freedom And Private Enterprise	30-8593-43	173,618	173,618					
John E. Green Regents Professorship In History	30-8593-72	18,023	18,023					



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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Edward Everett Hale Centennial Professorship In Economics	30-8596-43	17,670	17,670					
Hayden W. Head Regents Chair In The Plan II Honors Program	30-8599-21	141,026	141,026					
Iris Howard Regents Professorship In English Literature	30-8599-48	43,982	43,982					
Mike Hogg Professorship In Liberal Arts	30-8599-51	32,645	32,645					
Archibald A. Hill Regents Professorship In American And English Literature	30-8600-91	17,048	17,048					
Fred Hofheinz Regents Professorship In Economics	30-8602-68	42,959	42,959					
Sterling Clark Holloway Centennial Lectureship In Liberal Arts	30-8602-93	21,260	21,260					
Viola S. Hoffman And George W. Hoffman Lectureship In Liberal Arts And Fine Arts	30-8605-35	3,461	3,461					
Mike Hogg Professorship In Government	30-8605-43	52,560	52,560					
Jesse H. Jones Regents Professorship In Liberal Arts	30-8608-95	40,334	40,334					
Joan Negley Kelleher Centennial Professorship In Rhetoric And Composition	30-8611-18	31,392	31,392					
Mildred Caldwell And Baine Perkins Kerr Centennial Chair In English History And Culture	30-8612-93	111,601	111,601					
Sue Killam Professorship In The Foundations Of Economics	30-8613-43	25,613	25,613					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
George W. Littlefield Professorship In American History	30-8615-68	37,148	37,148					
Joe R. Long Endowed Chair In Democratic Studies	30-8616-24	70,044	70,044					
Barron Ulmer Kidd Centennial Lectureship	30-8619-93	8,994	8,994					
Robert Adger Law And Thos. H. Law Centennial Professorship In Humanities	30-8620-18	17,356	17,356					
Barbara Pierce Bush Regents Professorship In Liberal Arts	30-8620-72	14,725	14,725					
Robert D. King Centennial Professorship Of Liberal Arts	30-8620-93	35,795	35,795					
Alma Cowden Madden Centennial Professorship	30-8621-30	39,756	39,756					
George W. Littlefield Centennial Lectureship In American History	30-8622-18	25,152	25,152					
H. Malcom Macdonald Chair In Constitutional And Comparative Law	30-8622-42	58,762	58,762					
Jacob And Frances Sanger Mossiker Chair In The Humanities	30-8622-45	67,728	67,728					
Jacob And Frances Sanger Mossiker Chair In The Humanities 2	30-8622-46	67,291	67,291					
Jacob And Frances Sanger Mossiker Chair In The Humanities 3	30-8622-48	67,291	67,291					
Lee And Joseph D. Jamail Chair In African American Studies	30-8622-49	56,413	56,413					
Chair In Mexican American Studies	30-8622-50	54,966	54,966					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Charles N. Wilson Chair In Pakistan Studies	30-8622-94	56,840	56,840					
Liberal Arts Foundation Centennial Professorship	30-8623-68	35,149	35,149					
Susan Taylor McDaniel Regents Professorship In Creative Writing No. 1	30-8624-75	64,450	64,450					
Susan Taylor McDaniel Regents Professorship In Creative Writing No. 2	30-8624-76	58,588	58,588					
J. R. Millikan Centennial Professorship In English Literature	30-8626-18	19,518	19,518					
Mitsubishi Heavy Industries Chair In Japanese Studies	30-8627-55	65,871	65,871					
Marlene And Morton Meyerson Centennial Chair	30-8630-93	59,258	59,258					
Mitsubishi Heavy Industries Professorship In Japanese Studies	30-8631-01	32,953	32,953					
Frances Higginbotham Nalle Centennial Professorship In History	30-8631-93	19,249	19,249					
Harold C. And Alice T. Nowlin Regents Professorship In Liberal Arts	30-8632-22	18,563	18,563					
Patterson-Banister Chair	30-8634-48	175,921	175,921					
Posco Chair In Korean Studies	30-8634-85	84,325	84,325					
James L. And Nancy Powell Centennial Professorship In American Economic Principles	30-8634-93	50,347	50,347					
J. J. Jake Pickle Regents Chair In Congressional Studies	30-8635-72	56,565	56,565					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Edmund L. Pincoffs Fellowship In Philosophy	30-8637-25	23,133	23,133					
Oliver H. Radkey Regents Professorship In History	30-8639-11	15,220	15,220					
Audre And Bernard Rapoport Centennial Chair In Economics And Public Affairs	30-8639-68	75,498	75,498					
Audre And Bernard Rapoport Regents Chair Of Jewish Studies	30-8639-93	123,703	123,703					
Rapoport Centennial Professorship Of Liberal Arts	30-8641-93	39,432	39,432					
Ralph W. Yarborough Centennial Professorship Of Liberal Arts	30-8642-18	17,484	17,484					
Katherine Ross Richards Centennial Teaching Fellowship In English	30-8643-93	11,550	11,550					
Tomas Rivera Regents Professorship In Spanish Language And Literature	30-8643-95	45,237	45,237					
Darrell K. Royal Regents Professorship In Ethics And American Society	30-8644-69	78,979	78,979					
Sarah M. And Charles E. Seay Regents Professorship In Clinical Psychology	30-8644-94	36,707	36,707					
Charles And Sarah Seay Regents Professorship In Developmental Psychology	30-8644-95	27,870	27,870					
Alice Jane Drysdale Sheffield Regents Professorship In History	30-8649-14	32,180	32,180					
Earl E. Sheffield Regents Professorship In History	30-8649-20	21,027	21,027					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
George I. Sanchez Centennial Professorship	30-8651-45 In Liberal Arts	28,242	28,242					
Shakespeare At Winedale Regents Professorship	30-8651-46	36,660	36,660					
Gwyn Shive, Anita Nordan Lindsay, And Joe Cherry	30-8651-79 Gray Professorship	19,600	19,600					
C. B. Smith, Sr., Nash Phillips, Clyde Copus Honoring Harry Hunt Ransom	30-8652-66 Centennial Chair	172,932	172,932					
C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations 1	30-8652-68	197,227	197,227					
C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations No. 2	30-8652-69	180,803	180,803					
C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations No. 3	30-8652-70	131,393	139,600		8,207			
C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations 4	30-8652-71	128,116	119,909		(8,207)			
Janet Spence Endowed Fund In Psychology	30-8655-19	2,566	2,566					
Silver Spurs Centennial Teaching Fellowship No. 2	30-8655-22	12,062	12,062					
Stiles Professorship In American Studies	30-8655-43	23,061	23,061					
Stiles Professorship In Humanities And Comparative Literature	30-8655-68	31,302	31,302					
Howard And Wendy Berk Director's Chair In Liberal Arts Honors	30-8655-69	12,077	12,077					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Barbara White Stuart Centennial Professorship In Texas History	30-8656-68	17,991	17,991					
John T Stuart III Centennial Professorship In Economics	30-8657-41	16,157	16,157					
Student Council Endowed Teaching Award	30-8657-68	4,706	4,706					
The Superior Oil Company-Linward Shivers Centennial Professorship In Medieval Studies	30-8658-30	19,126	19,126					
Alice Mackie Scott Tacquard Centennial Lectureship	30-8659-18	3,608	3,608					
Louann And Larry Temple Centennial Professorship In English Literature	30-8660-18	20,223	20,223					
Louann And Larry Temple Centennial Professorship In The Humanities	30-8660-43	20,117	20,117					
Texas Chair In Czech Studies	30-8661-55	144,941	144,941					
Arthur J. Thaman And Wilhelmina Dore' Thaman Endowed Professorship In English 1	30-8662-94	24,043	24,043					
Arthur J. Thaman And Wilhemina Dore' Thaman Endowed Professorship In English 2	30-8662-95	24,043	24,043					
Arthur J. Thaman And Wilhelmina Dore' Thaman Endowed Professorship In English 3	30-8662-96	24,043	24,043					
Joanne Thaman Dissertation Fellowship	30-8663-01	1,373	1,373					
Ralph B. Thomas Regents Professorship In Asian Studies	30-8663-06	14,175	14,175					

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 2022-23 BUDGET  
 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Mary Helen Thompson Centennial Professorship In The Humanities	30-8663-43	26,511	26,511					
Israel Studies Fund	30-8663-44	157,097	157,097					
R. Gordon And Louise Appleman Graduate Fellowship -	30-8663-45 57-1050-22	2,730	2,730					
Burke And Elizabeth Baker Memorial Scholarship -	30-8663-46 57-1050-06	2,301	2,301					
Frederic Clarke Morse And Estelle Klett Morse Endowed Scholarship -	30-8663-47 57-1049-99	26,943	26,943					
Chair In Philosophy	30-8663-48	58,826	58,826					
Chair In African And African Diaspora Studies	30-8663-49	58,826	58,826					
Edward Laroque Tinker Chair In Latin American Studies	30-8664-93	107,209	107,209					
Trice Professorship In Plan II	30-8665-55	79,973	79,973					
Roy Allison Vaughan Centennial Professorship In Philosophy	30-8666-70	15,920	15,920					
Chair For Western Hemispheric Trade Studies	30-8667-85	96,304	96,304					
Leslie Waggener Centennial Teaching Fellowship	30-8667-93	9,261	9,261					
Leslie Waggener, Sr. Centennial Teaching Fellowship	30-8668-18	9,839	9,839					
Walter Prescott Webb Chair In History	30-8670-16	68,403	68,403					

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Walter Prescott Webb Chair In History And Ideas	30-8670-18	87,897	87,897					
David Wechsler Regents Chair In Psychology	30-8670-35	163,900	163,900					
Mastin Gentry White Professorship In Southern History	30-8671-42	57,553	57,553					
Worthington Endowed Professorship For Ecology And Evolutionary	30-8672-70	57,597	57,597					
Annabel Irion Worsham Centennial Professorship In Liberal Arts	30-8673-68	22,214	22,214					
Erich W. Zimmermann Regents Professorship In Geography	30-8676-33	19,545	19,545					
Dallas Shakespeare Club Excellence Endowment	30-9688-62	1,562	1,562					
Harold Metts Endowment For Shakespeare At Winedale	30-9688-63	12,542	12,542					
Reynolds Family Excellence Endowment For Shakespeare At Winedale	30-9688-64	7,130	7,130					
India Studies Endowment Excellence Fund	30-9692-70	1,443	1,443					
The Virginia Welch Sharborough Fund	30-9693-86	6,569	6,569					
Liberal Arts 30 Acct	30-LIBA-00	4,900,000	4,500,000			400,000		400,000
LIBERAL ARTS, COLLEGE OF SUBTOTAL		24,717,209	24,471,288	-----	155,008	400,929	-----	400,929

MEDICAL SCHOOL, DELL



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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dell Medical School Acct	30 30-MEDS-00	18,500,000	16,000,000			2,500,000		2,500,000
MEDICAL SCHOOL, DELL SUBTOTAL		18,500,000	16,000,000			2,500,000		2,500,000
NATURAL SCIENCES, COLLEGE OF								
Nellie Mae Gilbert Memorial Endowed Presidential Scholarship	30-0000-79	5,431	5,431					
Priscilla Pond Flawn Child And Family Laboratory Endowment	30-0004-66	35,719	35,719					
Mary Ann Rankin Leadership Chair For The College Of Natural Sciences	30-0004-87	54,205	54,205					
Dean's Scholars Endowment	30-1799-01 57-1050-07	9,427	9,427					
Tom Mays - Orlando Zayas Executive Director's Innovation Fund	30-2023-89	4,044	4,044					
Sheila Vogel Excellence Fund For Mathematics	30-2028-06	1,716	1,716					
Charlotte Herzele Excellence Fund For Nutrition Study Abroad	30-2028-07	5,554	5,554					
Lynn Lyles Brill Education And Outreach Endowment	30-2028-12	4,058	4,058					
William T. Bill Guy, Jr. Excellence Endowment In Mathematics	30-2028-13	6,038	6,038					
Ingrid And Manfred Fink Exchange Student Endowment In Physics	30-2028-14	2,131	2,131					
Hugh Roy Cullen Excellence Fund	30-2028-15	115,903	115,903					

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Paul F. Barbara Endowment For Student Excellence In Nanoscience	30-2028-16	2,791	2,791					
Robert H. And Agnes K. Perry, Jr. Endowed Excellence Fund	30-2028-18	10,965	10,965					
The Plant Research Institute Endowment	30-2028-19	6,116	6,116					
Richard Lagow Excellence Fund In Inorganic Chemistry	30-2028-22	5,971	5,971					
Organic Chemistry Division Distinguished Alumni Lecture	30-2028-24	5,856	5,856					
Nemec-Nelson Endowed Excellence Fund For Mathematics Outreach	30-2028-31	2,417	2,417					
Gail And Bob Gurwitz Endowed Excellence Fund In Textiles And Apparel	30-2028-36	6,606	6,606					
Louan And Glenn Rogers Endowed Excellence Fund For Science In Plan II	30-2028-37	5,179	5,179					
Robin And Marialice Shivers Endowed Excellence Fund	30-2028-38	1,334	1,334					
Dr. A. Wilson Nolle And Raghunath Mahendroo Professorship In Neuroscience	30-2028-39	14,066	14,066					
Sharon Elizabeth Wilson Endowed Excellence Fund In Human Ecology, Textiles And Apparel, Conservation And Museum Studie	30-2028-41	2,632	2,632					
Anthony Ferris Carmen Kazen Ferris Anthony Curly Ferris Endowed Excellence Fund For Future Mathematics Teachers	30-2028-48	4,837	4,837					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dr. Michael F. Koehl Endowed Excellence Fund Research Fellowships	30-2028-49 For Undergraduate	2,800	2,800					
Natural Sciences Foundation Advisory Council	30-2028-50	138,600	138,600					
The Discovery Fund	30-2028-51	1,528	1,528					
Patrick David Parker And Tracy Laquey Parker In Teacher Training	30-2028-54 Endowment For Excellence	3,326	3,326					
Gregg And Mariko Zeitlin Endowed Excellence Fund	30-2028-64 For Texas Csb	15,939	15,939					
Burke Judd, Phd Endowed Graduate Award For The	30-2028-71 Biological Sciences	4,712	4,712					
Department Of Computer Science Excellence Fund	30-2028-75	116,467	116,467					
Various Donors-Variou Purposes- Natural Sciences	30-2028-81	53,000	53,000					
Burl G. And Lorene L. Rogers Chair In Human Health	30-2028-84	84,333	84,333					
Joseph Patrick Brannen Graduate Excellence Fund	30-2028-87 In Math	7,360	7,360					
Mary N. Long Endowment For Excellence In Teacher Training	30-2028-89	2,314	2,314					
College Of Natural Sciences Endowment For Training	30-2028-91 Excellence In Teacher	63,531	63,531					
Herman And Joan Suit Professorship In Astrophysics	30-2028-92	15,980			(15,980)			
Dorothy M. And Thomas V. Shockley III And Kie Excellence In Teacher Training-Program Support	30-2028-94 Foundation Endowment For	3,097	3,097					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
James R. And Lauree Z. Moffett Endowment For Excellence In Training	30-2028-97	27,713	27,713					
Ray-Pharr Excellence Fund	30-2028-99	12,527	12,527					
Professor Tom J. Mabry Endowed Excellence Fund In Phytochemistry And Plant Biology	30-2042-01	2,942	2,942					
Annie Blake Head Apparel And Accessory Collection Endowment	30-2042-31	854	854					
Lundell Endowment For The Lundell Herbarium	30-2042-32	53,316	53,316					
Roland K Blumberg Endowment In Physics	30-2042-44	26,572	26,572					
Dean's Scholar Susan Clark Leadership Award Fund	30-2042-45	1,645	1,645					
Jeff And Gail Kodosky Endowment For Excellence In Teacher Training	30-2042-51	384,295	384,295					
College Of Natural Sciences Centennial Undergraduate Teaching Excellence Endowment	30-2042-55	22,518	22,518					
M. June And J. Virgil Waggoner Endowment For Alcoholism Research	30-2042-59	96,558	96,558					
National Instruments Endowed Scholarship Excellence Fund	30-2042-67	3,804	3,804					
R.B. And Margaret Lewis Endowed Presidential Fellowship In Biochemistry	30-2042-72	28,007	28,007					
Biochemical And Biomedical Research Endowment	30-2042-75	74,244	74,244					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Frank Gerth III Teaching Excellence Fund	30-2042-78	7,719	7,719					
Frank Gerth III Graduate Excellence Fund	30-2042-79	7,736	7,736					
C. P. Pete Oliver Memorial Endowment For Genetic Research	30-2042-80	1,883	1,883					
Walter E. Millet Endowed Undergraduate Scholarship In Physics	30-2042-81	8,886	8,886					
Mel Oakes Endowed Undergraduate Lecture Series	30-2042-82	8,332	8,332					
Clairborne Holt Johnson, Jr. Ph.D Endowment For Excellence In Teacher Training	30-2042-83	6,329	6,329					
Rosemary Morris Medley Endowment For Excellence In Teacher Training	30-2042-84	5,061	5,061					
Kitty King Corbett Powell Endowment For Teacher Training In Science And Mathematics	30-2042-86	90,041	90,041					
Virginia Welch Sharborough Fund For Natural Sciences	30-2042-87	6,569	6,569					
Stengl-Wyer Endowment	30-2042-89	2,045,806	538,234		(1,507,572)			
Andy And Peggy Greenawalt Endowment For Excellence In Teacher Training	30-2042-93	6,774	6,774					
John B. And Lanette H. Kinnaird Endowment For Excellence In Teacher Training	30-2042-94	7,932	7,932					
Sara Martinez Tucker Endowment For Excellence In Teacher Training	30-2042-95	3,002	3,002					
Cynthia And George Mitchell Foundation Education Endowment	30-2042-96	14,055	14,055					

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Warren J. And Viola Mae Raymer Excellence Fund	30-2042-97	22,007	22,007					
William Morton Wheeler - Lost Pines Professorship	30-2042-98	18,485	18,485					
Carolyn Frost Keenan And Charlie Gaines Educational Endowment For McDonald Observatory	30-2042-99	2,981	2,981					
Lorraine I. Stengl Endowment Fund	30-2043-01	30,019	30,019					
Paul D Gottlieb Endowed Lecture Series	30-2043-02	2,996	2,996					
College Of Natural Sciences Endowment For Excellence In Undergraduate Research	30-2043-03	23,222	23,222					
Rom Rhome International Professional Development Fund	30-2043-05	17,607	17,607					
Richard And Marsha Schmerbeck And Kle Foundation Endowment For Excellence In Teacher Training	30-2043-08	3,415	3,415					
Rom Rhome Endowment For Staff Recognition	30-2043-09	14,198	14,198					
Sonia Wolf Wilson Regents Administrative Professorship In Human Ecology	30-2043-18	17,096	17,096					
Rom Rhome Endowment For Professional Development In Human Ecology	30-2043-27	7,132	7,132					
College Of Natural Sciences Excellence Endowment	30-2043-28	177,230	177,230					
Board Of Visitors Graduate Student Endowment Fund	30-2043-32	11,789	11,789					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Roland K Blumberg Endowment In Astronomy	30-2043-33	26,576	26,576					
Pilar & Jaime Davila Uteach Internship Fund	30-2043-36	61,344	61,344					
Fred T. Goetting, Jr. Memorial Endowed Presidential Scholarship	30-2043-37	9,888	9,888					
John W. Cox Endowment For The Advance Studies In Astronomy	30-2043-40	234,093	234,093					
Lady Bird Johnson Legacy Endowment For Interiors And Decorative Arts	30-2043-41	14,042	14,042					
Claire Swenson Kolodzey Excellence Endowment	30-2043-55	28,167	28,167					
Natural Sciences Council Endowment	30-2043-56	1,655	1,655					
George L. And Martha Ann Goss McGonigle Excellence Endowment In Human Ecology	30-2043-57	4,786	4,786					
Jean Andrews Endowment	30-2043-59	7,025	7,025					
Endowment For Graduate Excellence In Plant Biology	30-2043-70	2,618	2,618					
John Charles Sisson Memorial Lecture	30-2043-71	4,289	4,289					
The Allen Family Endowment For Excellence In Teacher Training	30-2043-72	1,420	1,420					
Leopold Tedesco Educational Endowment	30-2043-74	11,779	11,779					
John R. La Montagne Memorial Endowment In Infectious Diseases And Global Health	30-2043-80	57,640	57,640					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jack Myers Endowment Fund	30-2043-87	8,350	8,350					
Henry M. Rockwell Excellence Fund	30-2043-88	12,542	12,542					
Jenifer Beth Lowry Excellence Endowment In Biological And Chemical Sciences	30-2043-89	1,254	1,254					
McD - Mary Ann Rankin Uteach Workshop	30-2043-93	5,026	5,026					
Bill And Alice Wright Endowment For Education And Outreach	30-2043-94	1,415	1,415					
Marcile Hollingsworth Endowed Excellence Fund In Uteach	30-2044-00	1,860	1,860					
Karen And George Casey Endowment For Excellence In Teacher Training	30-2044-01	1,611	1,611					
National Instruments Endowment For Excellence In Teacher Training	30-2044-02	1,254	1,254					
Rgk Foundation And Kle Foundation Excellence Endowment For Uteach	30-2044-03	4,946	4,946					
Carolyn And Dick Shell And Kle Foundation Endowment For Excellence In Teacher Training	30-2044-04	7,759	7,759					
Marjorie Morales Endowment Of Excellence In Teacher Training	30-2044-05	1,412	1,412					
Kle Foundation Endowment For Excellence In Teacher Training	30-2044-06	21,086	21,086					
Sally Sue Davis Klinch And Kle Foundation Endowment For Excellence In Teacher Training	30-2044-07	3,636	3,636					
Beulah Johnson Wilson Endowment For Excellence In Teacher Training	30-2044-08	1,442	1,442					



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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Kenneth W. Gentle Excellence Fund For Physics	Endowed 30-2044-13 For Graduate Support In	581	581					
Lundell Endowment For Lundellia	30-2044-20	26,721	26,721					
The D.J. Jane Sibley Plant Biology Graduate Program Funds	30-2045-87	1,380	1,380					
Larry R. Faulkner Endowment For Excellence In Chemistry And Biochemistry	30-2046-35	59,208	59,208					
William And Gwyn Shive Endowed Professorship	30-2046-60	20,714	20,714					
Clay B. Frederick-Rohm And Haas Endowment For Graduate Student Travel	30-2048-45 Seminar Speakers And	1,548	1,548					
Department Of Chemistry Excellence Endowment	30-2048-60	19,832	19,832					
H.R. Henze Teaching Excellence Award	30-2048-85	3,682	3,682					
John E. Mahler Endowment Fund In Chemistry	30-2049-10	5,718	5,718					
W. Albert Noyes Jr. Distinguished Visiting Lectureship	30-2049-60	5,932	5,932					
Glenn Hill Lattimore Endowment For Excellence In Chemistry	30-2049-63	1,464	1,464					
Rom Rhome Endowment For Professional Development In Materials Science	30-2050-40	2,143	2,143					
Royston M. Roberts Fellowship In Chemistry	30-2050-45	6,803	6,803					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Alan H. Cowley Graduate Student Support Fund	30-2050-46	4,408	4,408					
William H. Wade Administrative Endowment In Chemistry And Biochemistry	30-2051-80	34,751	34,751					
Welch Foundation Graduate Research Endowment Grant Program	30-2051-95	94,611	94,611					
The Roger J Williams Endowment For Biochemical Nutrition	30-2052-10	2,662	2,662					
Fennessey Ranch Conservation Endowment	30-2052-20	16,490	16,490					
Wendi And Brian Kushner Undergraduate Innovation Research Fund	30-2052-21	2,691	2,691					
Dr. And Mrs. Edward D. Contreras Excellence Fund In Health Professions	30-2052-51	1,548	1,548					
Iris B. Apfel Endowment For Historical Textiles And Apparel Collection	30-2052-54	2,024	2,024					
Batterton Family Fund For Graduate Student Support	30-2052-56	2,776	2,776					
Mary Ann Rankin Endowment For Excellence In Teacher Training	30-2052-57	7,683	7,683					
College Of Natural Sciences Under- Graduate Innovation Research Fund	30-2052-59	6,165	6,165					
Dr. John B. Longenecker Graduate Research Endowment In The Department Of Nutritional Sciences	30-2052-60	3,001	3,001					
Port Aransas Rod And Reel Club Fund For Graduate Student Support In Fisheries	30-2052-62	3,113	3,113					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Elizabeth Gleeson Endowed Professorship In Physics	30-2052-63	18,087	18,087					
Day Family Excellence Endowment	30-2052-87	1,355	1,355					
Computer Science Matching Endowment For Student Support	30-2052-88	19,793			(19,793)			
Computer Science Endowment For Student Support	30-2052-89	1,345	1,345					
Stephanie A. Flores Endowed Scholarship In Natural Sciences	30-2052-90	1,400	1,400					
Jack Roloson Endowed Presidential Scholarship In Natural Sciences	30-2052-91	3,169	3,169					
Coastal Conservation Association Eugene William Bill Schwarlose,III Graduate Student Endowment	30-2052-92	5,263	5,263					
College Of Natural Sciences Excellence Fund For Undergraduate Summer Research Fellowships	30-2052-93	51,859	51,859					
Center For Systems And Synthetic Biology Excellence Endowment	30-2052-94	9,652	9,652					
Center For Systems And Synthetic Biology Missions Fund	30-2052-95	9,911	9,911					
Southworth Gillham Endowment For Excellence In The Coordinated Program In Dietetics	30-2052-96	1,354	1,354					
Mesa Engineering Education Endowment In Honor Of David Lambert	30-2052-97	4,299	4,299					
Professorship In Physics	30-2052-98	30,669	30,669					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
F. A. Matsen Endowed Regents Lectureship	30-2052-99 On The Theories Of Matter	4,430	4,430					
Fay Pinkerton Wyatt Endowed Excellence Fund	30-2053-00 For Uteach	16,622	16,622					
Billi Terresa Cowden Fund	30-2053-01	177,583	177,583					
Zeitlin Family Excellence Fund For Longhorn Startup	30-2053-04	11,511	11,511					
James C. Thompson Endowed Excellence Fund For Graduate Student Support In Physics	30-2053-07	4,203	4,203					
Lynda's Library Endowed Excellence Fund	30-2053-08	1,912	1,912					
Channing Baker Endowed Excellence Fund In Textiles And Apparel	30-2053-09	1,250	1,250					
Frances Lee Duckworth Camp Endowed Excellence Fund	30-2053-11	1,321	1,321					
Ellie Luckett Schneider Endowed Excellence Fund For The Priscilla Pond Flawn Child Family Laboratory	30-2053-12	2,690	2,690					
Michael And Donna Kay Farr Endowed Excellence Research Initiative	30-2053-13	6,436	6,436					
Calvin Lin Turing Scholars Endowment	30-2053-14	21,094	21,094					
Community College Honors Program For Stem Scholars Chpss Endowed Excellence Fund	30-2053-15	30,846	30,846					
Robert Ellington Farley Cyrus Eugene Farley Excellence Fund In Marine Sciences	30-2053-16	8,919	8,919					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Sharon Cochran Ullah Endowed Excellence Fund	30-2053-17 In Nutrition	1,297	1,297					
Andrew Delaney Endowed Excellence Fund For Actuarial Science	30-2053-18	9,343	9,343					
Alnita Rettig Dunn Endowed Excellence Fund For K-12 Science Outreach	30-2053-19	1,271	1,271					
Computer Science Excellence Fund For Undergraduate Education	30-2053-21	2,218	2,218					
Robert L. Wetegrove, Ph.D. And Peggy Magner Wetegrove Endowed Professorship In Infectious Diseases	30-2053-22	19,008	19,008					
Martha Ann Goss McGonigle Endowed Excellence Fund For The Priscilla Pond Flawn Child Family Laboratory	30-2053-23	1,076	1,076					
Ralph And Jennie Hull Endowed Excellence Fund For Fri	30-2053-43	1,302	1,302					
Ada Mae Janicke Marshall Endowed Presidential Scholarship	30-2053-44	3,909	3,909					
Gregg And Mariko Zeitlin Endowed Presidential Scholarship	30-2053-45	16,644	16,644					
Computer Sciences - Chairman's Permanent Endowment For Discretionary Spending	30-2053-75	20,703	20,703					
Computer Sciences - Administrative Endowment	30-2053-76	363,215	363,215					
Computer Sciences - Equipment Endowment	30-2053-77	17,633	17,633					
Computer Sciences - Curriculum Development	30-2053-78	41,403	41,403					

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Medha And Praveen Gupta Scholarship In Computer	30-2054-27 Science	1,681	1,681					
Antone Jacobson Memorial Fund	30-2054-29	1,334	1,334					
Charles Vorndran Endowed Excellence Fund	30-2054-30	841	841					
Ferne And Evan Kyba Professorship In Chemistry	30-2054-31	26,322	26,322					
Shared 30 For Astronomy Research Endowed Excellence Fund	30-2054-36	2,178	988		(1,190)			
Beatrice M. Tinsley Endowed Graduate Fellowship Fund In Astronomy 1	30-2054-39	17,151	17,151					
Kelly B. And David A. Rose Astronomy Research Endowed Excellence Fund	30-2054-40	230	230					
Susie And John L. Adams Director's Professorship At The Priscilla Pond Flawn Child Family Laboratory	30-2054-41	23,226	23,226					
Misra Family Endowed Excellence Fund For Infrastructure	30-2054-42	1,458	1,458					
Misra Family Endowed Excellence Fund For Diversity And Inclusion	30-2054-43	3,456	3,456					
Dr. Edsger W. Dijkstra Graduate Student Support Fund	30-2054-47	1,224	1,224					
Billie L. Turner Endowment	30-2054-48	46,442	46,442					
Cathy And Bob O'Rear Endowed Excellence Fund	30-2054-52	94,650	94,650					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Marc D. Feldman, Md Graduate Fellowship	30-2054-53	4,861	4,861					
Stengl-Wyer Endowment-Scholars Grants	30-2054-56		1,107,572		1,107,572			
Undergraduate Research And Education Excellence Fund In Molecular Biosciences	30-2054-57	1,907			(1,907)			
Joe Orr Fellowship In Astronomy	30-2054-58	1,868	1,868					
Graduate School Assistance Fund For The College Of Natural Sciences	30-2054-61	934	934					
Susan And Major Bradshaw Endowed Excellence Fund For The Marine Science Institute	30-2054-62	1,857	1,857					
Roger Bengtson Undergraduate Research Endowment	30-2054-63	3,736	3,736					
Lucia And John Gilbert Fri Summer Endowed Excellence Fund	30-2054-64	5,758	5,758					
Susan G. Rosenbaum And Eric J. Schoen Endowed Excellence Fund For Women In Computer Science	30-2054-65	75	75					
Bee Cave Ecology Endowment	30-2062-37	1,303	1,303					
Susan T. Jastrow Excellence Fund In Human Ecology	30-2062-38	62,296	62,296					
Margaret Dunlap Thompson Excellence Endowment In Child And Family Studies	30-2062-39	16,733	16,733					
Margaret Adams Griffin Excellence Endowment In Human Ecology	30-2062-40	1,262	1,262					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Rafkin Excellence Fund For The Chair Of Human Ecology	30-2062-41	4,479	4,479					
Carol Corley Nelson Excellence Endowment In Human Ecology	30-2062-42	2,520	2,520					
Sherron Smith Jordan Snead Undergraduate Excellence Endowment In Human Ecology	30-2062-43	1,589	1,589					
School Of Human Ecology Excellence Endowment	30-2062-44	3,783	3,783					
Carol Akkerman Crawford Excellence Endowment In Human Ecology	30-2062-45	1,217	1,217					
Jean Kellner Durkee Excellence Endowment In Human Ecology	30-2062-47	1,225	1,225					
Janet Berkman Maxon Excellence Endowment In Human Ecology	30-2062-48	1,479	1,479					
Amy Johnson McLaughlin Administrative Chair In Human Ecology	30-2062-49	49,394	49,394					
Barbara Wofford Excellence Endowment In Human Ecology	30-2062-50	19,906	19,906					
Betty Sue Diebel Newton Excellence Endowment In Human Ecology	30-2062-51	2,508	2,508					
Julian C. Barton Professorship In Nutrition	30-2062-85	13,888	13,888					
Catherine Ross Richards Centennial Teaching Fellowship In Nutrition	30-2062-90	12,250	12,250					
Phyllis L. Richards Endowed Professorship In Child Development	30-2062-95	20,200	20,200					
The Mary Ellen Durrett Student And Faculty Development Fund	30-2063-05	1,782	1,782					



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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Lorene L. Rogers Excellence Fund	30-2063-15	7,739	7,739					
Zettie W. Cole Salathe Fund In Child Development	30-2063-40	5,026	5,026					
Carolyn Frost Keenan Endowed Scholarship	30-2063-61	1,735	1,735					
Margaret A. Eppright Professional Development Fund	30-2063-65	4,622	4,622					
Human Ecology Special Activities Fund	30-2063-91	4,704	4,704					
Mary E. Gearing Endowment	30-2064-12	6,646	6,646					
Ut In Nyc Excellence Endowment	30-2064-13	2,130	2,130					
J.H. Robinson Charitable Trust Endowment In Human Ecology	30-2064-16	9,338	9,338					
Jastrow-Thomas Endowment For Excellence In The Coordinated Program In Dietetics	30-2064-18	2,909	2,909					
The Charles A. Dana Center Excellence Fund	30-2064-20	30,190	30,190					
Allen F. Jacobson Jr. Fund For Excellence In Actuarial Science	30-2064-64	5,789	5,789					
The Charles A. Dana Center Excellence In Education Fund	30-2064-74	77,563	77,563					
Bob Williams Endowment For Excellence In Undergraduate Mathematics	30-2064-95	4,393	4,393					
Anthony F. Amos Endowment For Support Of The Animal Rehabilitation Keep At Ut- Austin Marine Science Institute	30-2065-49	37,929	37,929					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sibyl Ranfranz And Kenneth F. Wells Marine Science	30-2065-50 Endowed Excellence Fund In	4,786	4,786					
The Rachael Dougherty Vaughan Endowed Excellence Studies	30-2066-00 Fund In Estuarine	52,157	52,157					
Ruth Grundy Library Endowment	30-2066-01	686	686					
The Abell Family Fund For Graduate Student Support	30-2066-02	14,208	14,208					
Jane Johnson Wilson Endowment For The Marine Science Institute	30-2066-04	1,645	1,645					
Anslyn, Iverson, Sessler Lectureship In Chemistry	30-2066-05	2,649	2,649					
Douglas A. And Toni C. French Endowed Excellence Fund In Mathematics	30-2066-07	2,551	2,551					
Gregg And Mariko Zeitlin Excellence Fund For Artificial Intelligence	30-2066-08	16,411	16,411					
Austin Gleeson Endowed Excellence Fund For Physics Outreach	30-2066-09	14,750	14,750					
Computer Science Excellence Fund For Undergraduate Student Organizations	30-2066-17	2,777	2,777					
Rajaram Family Professorship In Computer Science	30-2066-21	8,163	8,163					
L. Joe Berry Memorial Fund	30-2066-25	2,547	2,547					
Department Of Microbiology Winifred Small Jones Endowed Excellence Fund	30-2066-31	58,767	58,767					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lorene Morrow Kelley Excellence Fund	30-2066-36	90,577	90,577					
Vernon T. Schuhardt Centennial Memorial Scholarship Fund	30-2066-42	3,308	3,308					
N. Kemp Maer, Sr.D Endowed Excellence Fund In Physics	30-2067-06	1,781	1,781					
Tamura Memorial Fund For Ut-Japan Collaboration	30-2067-85	9,304	9,304					
Clark Hubbs Regents Professorship In Zoology	30-2068-35	28,871	28,871					
Stengl-Wyer Endowment-Field Stations	30-2068-55		400,000		400,000			
Linda Escobar Graduate Research Fund In Tropical Botany	30-4169-95	2,313	2,313					
Doyle-Carson Excellence Endowment For Alcohol And Addiction Research	30-4219-00	1,453	1,453					
Lawrence E. Gilbert, Jr. Excellence Endowment	30-4220-12	30,646	30,646					
E. J. Lund Founders Fund	30-4224-79	117,709	117,709					
E. J. Lund Marine Science Institute Support	30-4224-80	25,024	25,024					
Hug Gragg Educational Endowment	30-4255-23	3,023	3,023					
Hugh Gragg Undergraduate Research Travel Award In Astronomy	30-4255-24	1,031	1,031					
Robert Lumb Endowment	30-4255-50	48,071	48,071					
C. Lee Walton, Jr. Memorial Fund For McDonald Observatory	30-4255-55	4,985	4,985					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Director's Discretionary Fund	30-4255-65	48,543	48,543					
Dr. Mary Kay Hemenway McDonald Observatory Outreach And Excellence Fund	30-4255-81	1,720	1,720					
McDonald Observatory And Astronomy Department Board Of Visitors	30-4256-40	375,000	375,000					
Harlan J. Smith Postdoctoral Fellowship	30-4256-56	6,510	6,510					
Public Information And Education - Various Donors & Various Purposes	30-4257-35	135,000	135,000					
Center For Learning And Memory Endowed Excellence Fund	30-4268-00	4,920	4,920					
Lady Bird Johnson Wildflower Center	30-5266-00	925,000	925,000					
Wfc Conservation Program Donations	30-5266-03	161,357	161,357					
Wildflower Center - Membership	30-5266-04	1,300,000	1,300,000					
Lady Bird Johnson Wildflower Center Endowment	30-5266-05	502,205	502,205					
Lady Bird Johnson Legacy Endowment In Native Plants, Wildflower, Gardens And Horticulture	30-5266-06	79,524	79,524					
The Cain Foundation Memorial Endowed Excellence Fund In Honor Of Mrs. Lady Bird Johnson	30-5266-07	2,466	2,466					
Mollie Steves Zachry Texas Arboretum Endowment	30-5266-13	52,818	52,818					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lowell Lebermann Jr. Research And Maintenance Endowment	30-5266-17	7,285	7,285					
Elisabeth Maxine Scholes Endowment	30-5266-18	2,047	2,047					
Luci And Ian Family Garden Endowment	30-5266-19	47,491	47,491					
Catherine A. Corrigan Endowment	30-5266-21	2,245	2,245					
Sally Wasowski Excellence Fund For Horticulture	30-5266-22	1,050	1,050					
Alyx Catherine Stevens Scholarship Endowment	30-7172-01	2,494	2,494					
Betty Wilson And James Everett Key Endowed Scholarship	30-7281-00	6,540	6,540					
Merle Virginia Voss Bommer Endowed Scholarship Fund In The School Of Human Ecology	30-7281-01	1,345	1,345					
Efraim P. Armendariz, Ph.D. Endowed Scholarship In Mathematics	30-7281-02	1,876	1,876					
Dan K. Seilheimer, Md Endowed Undergraduate Scholarship	30-7281-04	4,882	4,882					
Drs. Miles And Audra Day Scholarship	30-7281-05	1,371	1,371					
Blocker-Cramer Endowed Scholarship Fund	30-7281-06	21,069	21,069					
Dr. Bennie F. Walker Endowment	30-7281-07	70,760	70,760					
Joyce And Claude Cooke Endowed Scholarship For Uteach	30-7281-08	7,919	7,919					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Bonnie And H. Elton Lacey Endowed Scholarship	30-7281-09	1,459	1,459					
Hou-Li Scholarship In Natural Sciences	30-7281-10	1,438	1,438					
Kevin E. Underhill Memorial Endowed Presidential Scholarship	30-7281-11	14,452	14,452					
Frank Gerth III Faculty Fellowships	30-7281-16	113,692	113,692					
Tyrell E. Flawn Graduate Fellowship In Nutrition	30-7281-19	12,556	12,556					
Mrs. George Routh Felter Endowed Scholarship For Excellence In Teacher Training	30-7281-20	5,581	5,581					
Georgia Felter And Carey Legett, Jr. Dean's Endowed Scholarship	30-7281-21	5,581	5,581					
Professor John C. Gilbert Endowed Scholarship In Chemistry And Biochemistry	30-7281-23	2,459	2,459					
Danny Toole Memorial Turing Scholarship Fund	30-7281-42	2,085	2,085					
Dr. Ardis Rewerts Memorial Scholarship	30-7281-43	3,852	3,852					
Dean's Scholars Honors Program Endowed Scholarships	30-7281-44	23,222	23,222					
Raymond E. Davis Endowed Scholarship In Chemistry And Biochemistry	30-7281-45	1,924	1,924					
Dr. Byron P. Leonard Endowed Presidential Fellowship	30-7281-46	6,254	6,254					
Dr. H. Franklyn Alexander Endowed Scholarship	30-7281-50	1,363	1,363					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
J.M. White Graduate Fellowship In Chemistry	30-7281-51	8,159	8,159					
Carmelina Cutro Albino Memorial Endowed Presidential Scholarship	30-7281-53	4,782	4,782					
Elizabeth Sherrell Endowed Scholarship	30-7281-54	1,520	1,520					
Charles And Dorothy Maddin Endowed Scholarship In Chemistry	30-7281-56	2,615	2,615					
Lyle And Margaret Baker Endowment For Excellence In Teacher Training	30-7281-59	4,934	4,934					
Peter And Eva Riley Graduate Fellowship In Physics	30-7281-60	4,383	4,383					
Norman Hackerman Prize For Undergraduate And Graduate Research In Chemistry	30-7281-61	2,467	2,467					
Patricia L. Johnston Endowed Fellowship In Biological Sciences	30-7281-64	12,959	12,959					
Michiro Naito Endowed Fellowship In Physics	30-7281-65	2,853	2,853					
Jeff And Gail Kodosky Uteach Physics Teacher	30-7281-66	4,316	4,316					
Alpha Epsilon Delta Memorial Scholarship	30-7281-70	2,533	2,533					
Hyman Joseph Ettlinger Fund For Mathematics Students	30-7281-71	1,809	1,809					
Dr. H. Franklyn Alexander Endowed Fellowship	30-7281-72	5,467	5,467					
Fay Evans Martin And Stephen F. Martin Endowment	30-7281-76	25,019	25,019					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jane And Mike Downer Graduate Fellowship In Laser Physics In Memory Of Glenn Bryan Focht	30-7281-77	30,160	30,160					
Betty Ann Willmann Smith Endowed Scholarship	30-7281-78	1,828	1,828					
Greater Texas Foundation Endowed Scholar Ship For Uteach	30-7281-79	11,449	11,449					
Paul J. Szaniszlo Endowed Scholarship	30-7281-85	2,599	2,599					
Ralph Cutler Greene Endowment	30-7281-89	3,306	3,306					
Wesley W. Calhoun, Jr. Endowed Scholarship	30-7281-90	64,992	64,992					
Timothy David Baker Endowed Scholarship In Marine And Freshwater Biology	30-7281-92	1,440	1,440					
Cecil Harrison Hale Endowed Scholarship	30-7281-95	1,418	1,418					
Mark And Pamela Callahan Endowed Presidential Scholarship In Actuarial Studies	30-7281-96	4,887	4,887					
Ethel Gene Kahmer Endowed Scholarship	30-7281-99	6,731	6,731					
Dr. Gregory B. Krause Endowed Scholarship In Natural Sciences	30-7282-47	1,456	1,456					
Paul Khermouch Endowed Turing Scholarship	30-7282-48	1,331	1,331					
Actuarial Alumni Scholarship Fund	30-7282-50	1,882	1,882					



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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
McKinley Strahan Graduate Fellowship	30-7282-51	13,806	13,806					
Jonathan Sessler Graduate Fellowship In Chemistry	30-7282-52	3,014	3,014					
Harold Thomas Hahn Endowed Presidential Fellowship	30-7282-55	5,361	5,361					
Andrea And Scott Mason Endowed Scholar-Ship In Textiles Apparel	30-7282-56	2,504	2,504					
Jack Roloson Endowed Presidential Scholarship In Natural Science 2	30-7282-57	3,212	3,212					
Rajaram Family Endowed Presidential Scholarship In The College Of Natural Sciences	30-7282-60	2,805	2,805					
Terry And Martha Copeland Endowed Fellowship In Chemistry	30-7282-62	5,600	5,600					
Salisbury Endowed Turing Scholarship	30-7282-64	1,651	1,651					
Lone Star College Kingwood - Stem Scholarship	30-7282-66	46,986	46,986					
Phil And Karen Kelton Scholarship In The Department Of Computer Science	30-7282-67	5,124	5,124					
Patsy Bostick Reed Endowed Graduate Fellowship In Nutritional Sciences	30-7282-72	4,885	4,885					
Jayadev Misra Graduate Fellowship Fund	30-7282-75	4,397	4,397					
Sylvia Du Menil Graduate Fellowship In Human Ecology	30-7282-76	2,640	2,640					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jerri-Ann Celia Meyer Endowed Scholarship In The Department Of Computer Science	30-7282-78	2,556	2,556					
Linda Delafuente Endowed Scholarship In The Department Of Computer Science	30-7282-82	1,221	1,221					
Paromita Nag Turing Scholarship In Computer Science	30-7282-83	1,434	1,434					
Cecile Dewitt-Morette And Bryce Dewitt Endowed Graduate Fellowship In Physics	30-7282-86	2,394	2,394					
Paul Robert Degregory Memorial Endowed Fellowship In Chemistry	30-7282-87	2,604			(2,604)			
Cs50 Endowed Scholarship	30-7282-88	3,079	3,079					
Donna And Jerry Skelsey Memorial Endowed Scholarship For Medicine	30-7282-90	2,489	2,489					
John Juvenal Endowed Scholarship	30-7282-91	1,043	1,043					
Hathiramani Family Endowed Scholarship	30-7282-93	2,127	2,127					
Vicki Roche Turing Scholarship In Computer Science	30-7283-00	3,390	3,390					
David B. Matlock Endowed Scholarship	30-7283-01	4,837	4,837					
Parker Skiba Memorial Endowed Presidential Scholarship In Computer Science	30-7283-02	7,014	7,014					
Herbert L. Berk Graduate Fellowship In Physics	30-7283-03	1,640	1,640					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Graves Austin Endowed Scholarship Fund	30-7283-04	2,653	2,653					
Groce Family Turing Scholarship In Computer	30-7283-05 Science	1,377	1,377					
A. Wilson Nolle Endowed Graduate Fellowship	30-7283-06	19,112	19,112					
Dean And Charlene Henney Endowed Scholarship In Natural Sciences	30-7283-07	2,854	2,854					
Davis Family Turing Scholarship In Computer	30-7283-08 Science	1,238	1,238					
Bitar Family Endowed Scholarship In Computer	30-7283-09 Science	12,852	12,852					
Mark And Ginger Alford Endowed Turing Scholarship	30-7283-10	2,002	2,002					
Huaiyu Liu And Fei Xie Turing Scholarship In Computer Science	30-7283-11	3,060	3,060					
Vuyyuru-Madhavi Karkala Scholarship In Computer	30-7283-12 Science	2,419	2,419					
Paolo Ruiz Turing Scholarship In Computer	30-7283-13 Science	1,169	1,169					
Tracor Frank McBee, Jr. Scholarship Endowment	30-7283-14	52,934	52,934					
Gilbert H. Ayres Fellowship In Chemistry	30-7287-11	5,984	5,984					
Laurence Baker Memorial Scholarship	30-7288-35	17,395	17,395					
Julian C. Barton Regents Endowed Scholarship In Marine Science	30-7289-39	13,724	13,724					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jennifer T. Barrett Undergraduate Scholarship In Mathematics	30-7289-40	1,752	1,752					
B A S F Endowed Scholarship And Fellowship	30-7289-58	6,318	6,318					
Henry Beckman Scholarship In Mathematics	30-7291-27	5,767	5,767					
Carl Stone Benedict Scholarship	30-7292-32	4,664	4,664					
David Alan Benfield Memorial Scholarships In Astronomy	30-7292-67	7,949	7,949					
Dorothea Bennett Memorial Graduate Fellowship Fund	30-7292-70	44,755	44,755					
Gordon Clark Bennett Endowed Scholarship In Human Ecology	30-7292-72	18,985	18,985					
R. H. Bing Fellowship In Mathematics 1	30-7293-25	20,235	20,235					
The Malcolm And Minda Brachman Fellowship In Mathematics In Honor Of R. H. Bing	30-7293-26	19,351	19,351					
R. H. Bing Fellowship In Mathematics 3	30-7293-27	23,138	23,138					
R. H. Bing Fellowship In Mathematics 4	30-7293-28	19,611	19,611					
R. H. Bing Fellowship In Mathematics 5	30-7293-29	18,044	18,044					
R. H. Bing Fellowship In Mathematics 6	30-7293-30	19,375	19,375					
Frank And Fern Blair Scholarship Fund In Zoology	30-7293-37	6,328	6,328					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Kurt Schwing Fellowship	30-7293-38	2,867	2,867					
C. Paul Boner Graduate Fellowship In Physics	30-7295-44	8,420	8,420					
Boylan Family Scholarship	30-7296-14	3,174	3,174					
Leo And Catherine E. Schein Memorial Scholarship Fund	30-7296-15	2,823	2,823					
Virginia Heisler Woodside Endowed Presidential Scholarship In Nutrition	30-7296-16	2,628	2,628					
Terry D Copeland, Ph.D. Endowed Scholarship In Chemistry	30-7296-18	2,794	2,794					
Orven And Clara Severson Memorial Scholarship	30-7296-19	1,532	1,532					
Pam And Rom Welborn McDonald Observatory Endowment Fund For Excellence	30-7296-20	2,793	2,793					
Ajit B. Ramchandani Endowed Scholarship	30-7296-21	3,268	3,268					
Shon Harris Memorial Endowed Scholarship In Computer Science	30-7296-22	2,266	2,266					
A.P. Bradie Endowed Fellowship In Memory Of Professor I.M. Lewis	30-7296-50	6,039	6,039					
Louise Shelley Hewlett Brame Scholarship In Human Ecology	30-7296-60	2,970	2,970					
Homer Lindsey Bruce Endowed Graduate Fellowship In Alcoholism And Alcohol Abuse Studies	30-7298-59	237,875	237,875					
James C. Browne Graduate Fellowship	30-7298-60	31,483	31,483					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Chemistry And Biochemistry Scholarship	30-7317-58 Faculty Authors	7,766	7,766					
Friends Of Chemistry - Regents Scholarship And	30-7317-61 Fellowship Fund	5,236	5,236					
Chemistry Faculty-Regents Scholarship And Fellowship	30-7317-65 Fund	12,151	12,151					
Lillian M. Collins And Everett F. Collins Endowment	30-7323-70	967	967					
John Werth Memorial Fund	30-7324-36	1,678	1,678					
Isora And Thomas Cooke Endowed Human Ecology Scholarship	30-7325-60	34,385	34,385					
Crawford Endowed Scholarship	30-7328-55	50,240	40,192		(10,048)			
James Morris Dial Endowed Scholarship In Actuarial Studies	30-7328-56	3,829	3,829					
C. J. Davidson Scholarships In Home Economics	30-7332-32	54,435	54,435					
Robert Smith Davis And Lyaill Pickett Davis Scholarship Fund	30-7333-40	1,268	1,268					
Edward Louis And Alice Laidman Dodd Fellowship	30-7340-02	14,084	14,084					
Dow Chemistry Alumni Centennial Endowed Scholarship	30-7342-12	2,714	2,714					
Dow Chemical Company-University Of Texas Alumni Endowed Scholarship In Natural Sciences	30-7342-17	5,383	5,383					
Mary Ellen Durrett Scholarship In Child Development	30-7343-21	12,668	11,401		(1,267)			

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Robert E. Eakin Endowed Centennial Scholarship	30-7343-87	7,214	7,214					
Marion Elizabeth Eason Endowed Scholarship For	30-7344-01 The Study Of Biology	1,348	1,348					
Frank N. Edmonds, Jr. Memorial Scholarship	30-7344-65	1,511	1,511					
Laura Brooks Flawn, M.D. Endowment Fund	30-7346-10	7,604	7,604					
Turing Honors Scholarship	30-7346-99	21,194	21,194					
Faculty Memorial Fund In Microbiology	30-7359-37	1,646	1,646					
Faraday Fellowship	30-7360-02	6,744	6,744					
Christopher P. Carothers And Michael M. Fleming Institute Library Endowment	30-7369-70 Marine Science	671	671					
Lois Sager Foxhall Memorial Fund	30-7370-95	12,702	12,702					
Mary E. Gearing Scholarship In Human Ecology	30-7372-97	8,665	8,665					
Terrell H. Hamilton Endowed Graduate Fellowship	30-7387-26	9,799	9,799					
Robert H. Hamilton Eugene P. Schoch Endowed Graduate Fellowship	30-7387-27	27,030	27,030					
Neel Harrington Memorial Scholarship	30-7387-64	3,932	3,932					
Carl Gottfried Hartman Graduate Fellowship Endowment Fund In The Department Of Zoology	30-7388-15	22,557	22,557					

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Karl Henze Memorial Scholarship Fund	30-7390-20	1,000	1,000					
Texas Amateur Astronomers' Scholarship	30-7390-21	1,446	1,446					
Henry R. And Elizabeth Sledge Henze Endowed Scholarship	30-7390-28	1,668	1,668					
Ima Hogg Memorial Scholarship In Human Ecology	30-7394-94	7,956	7,956					
Arthur Lefevre, Sr. Scholarship In Mathematics	30-7398-14	7,366	7,366					
Mary E. Gearing Human Ecology Council Scholarship	30-7399-89	6,281	6,281					
Houston Livestock Show And Rodeo Endowed Scholarship Program	30-7400-41	68,332	68,332					
Richard N. Lane Scholarship In Physics	30-7420-90	4,417	4,417					
Charles Ely Lankford Memorial Scholarship Fund	30-7420-95	3,482	3,482					
Edward Sibley Lewis, M.D. Endowed Presidential Pre-Med Scholarship	30-7420-97	29,852	29,852					
The Margaret Jane McKinney Lewis Fellowship In Bacteriology	30-7424-05	12,305	12,305					
H.L. Lochte Fellowship Scholarship	30-7425-45	9,585	9,585					
Arthur Lockenvitz Memorial Endowed Scholarship In Experimental Physics	30-7425-49	5,783	5,783					
F.A. Matsen Graduate Fellowship In Physics	30-7429-70	10,003	10,003					



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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William D. McCormick Fellowship Fund	30-7432-21	2,618	2,618					
Kent And Linda McCormack Scholarship In Physics	30-7432-22	2,353	2,353					
David Bruton, Jr. Graduate Fellowships In Mathematics	30-7435-29	119,507	119,507					
Martha Ann Goss McGonigle Fellowship In Child Development	30-7436-48	4,680	4,680					
Memorial Scholarship Fund In Honor Of Botany Faculty	30-7437-15	6,743	6,743					
Thomas And Elizabeth Merner Scholarship In Natural Sciences	30-7437-17	28,004	28,004					
Paul V. Montgomery Centennial Memorial Professorship In Mathematics	30-7441-20	22,240	22,240					
Sallie Beth Moore Scholarship	30-7441-90	5,411	5,411					
Leon O. Morgan Fellowship	30-7442-15	8,289	8,289					
Charles Morton Share Graduate Fellowship Program	30-7442-60	22,007	22,007					
Charles Morton Share Trust Scholarship Fund	30-7442-95	6,768	6,768					
Motorola Endowed Scholarship	30-7443-25	3,216	3,216					
Lee And Joe Jamail Endowed Scholarships In Secondary Teacher Education	30-7447-89	18,056	18,056					
Neely Family Of Bellville, Texas Endowed Scholarship	30-7447-90	1,724	1,724					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The Outstanding Undergraduate Nutrition Scholar Award	30-7450-60	1,668	1,668					
Harry Debutts Page Endowed Fellowship In Marine Science	30-7451-67	4,036	4,036					
Angus G. And Erna H. Pearson Undergraduate Scholarship In Computer Science	30-7453-75	5,386	5,386					
The Hal H. Ramsey, III Memorial Fund	30-7463-42	2,850	2,850					
Joanne M. Ravel Regents Endowed Fellowship In Biochemistry	30-7465-32	11,482	11,482					
Dwight W. And Blanche Faye Reeder Centennial Fellowship In Systematic And Evolutionary Biology	30-7466-12	19,169	19,169					
William H. And Gladys G. Reeder Fellowship In Ecology	30-7466-13	19,161	19,161					
Regents Endowed Graduate Fellowships In Mathematics	30-7466-25	94,825	94,825					
The Charles Donnell Rice Scholarship In Mathematics	30-7468-92	748	649		(99)			
Melvin J. Rieger Scholarship Fund In Physics	30-7469-27	36,940	36,940					
Dr. Arnold Romberg Scholarship Fund	30-7470-75	9,036	9,036					
Louis E. Rosier Memorial Undergraduate Scholarship In Computer Sciences	30-7471-35	2,610	2,610					
Charles Rupert Scholarship	30-7471-77	1,403	1,403					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
H. Wayne Rudmose Endowed Graduate Fellowship	30-7472-15 In Physics	10,287	10,287					
Joseph F. Short Memorial Molecular Biology Endowed Fellowship	30-7472-36	1,416	1,416					
Estelle Boughton Sharp Memorial Scholarship	30-7475-94 In Human Ecology	7,445	7,445					
Stanley H. And Kathleen F. Simonsen Fellowship	30-7479-75 In Chemistry	7,674	7,674					
Amy Gaston Smith And Beulah M. Smith Centennial Scholarship	30-7480-52 In Home Economics	2,820	2,820					
Marie Smith Regents Endowed Scholarship	30-7481-35 In Chemistry	5,601	5,601					
Ralph Steiner, M.D. Loan-Scholarship Fund	30-7486-47 For Pre-Medical Students	32,410	32,410					
Carl And Agnes Stockard Memorial Endowment	30-7487-17	5,202	5,202					
Carl And Agnes Stockard Memorial Endowment	30-7487-50 Human Ecology Part	1,734	1,734					
Amanda Stoltzfus Scholarship	30-7487-52 In Home Economics	912	912					
James Howell Stuckey Scholarship	30-7489-55 In Marine Science	13,810	13,810					
Jennie And Carl Sundberg Scholarship	30-7491-02	9,272	9,272					
The Carol May And James C Thompson Scholarship	30-7496-60 In Physics	1,793	1,793					
Texas Exes In Human Ecology Scholarship Fund	30-7498-41	3,482	3,482					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
M. June And J. Virgil Waggoner Professorship	30-7506-57 In Molecular Biology	35,995	35,995					
Professor Hubert S. Wall Memorial Fellowship	30-7506-61 In Mathematics	9,621	9,621					
M. June And J. Virgil Waggoner Professorship	30-7506-63 In Molecular Biology 2	35,984	35,984					
M. June And J. Virgil Waggoner Professorship	30-7506-64 In Molecular Biology 3	35,984	35,984					
Waller Creek Natural Science Park Scholarship	30-7506-65 Fellowship Fund	1,776	1,776					
Louis Weisberg Memorial Chemistry Scholarship	30-7508-28	3,928	3,928					
The John A. Wheeler Fellowship	30-7509-25 In Physics	20,879	20,879					
Sonia Wolf Wilson Endowed Scholarship	30-7511-15	1,603	1,603					
Texas Computer Science Endowment For Change	30-7511-77	5,059	5,059					
Pandey Trinity Graduate Fellowship	30-7511-78	4,427	4,427					
Dr. Joan Lewis Graduate Fellowship	30-7511-79 In Astronomy	1,587	1,587					
David And Edwina Thomas Endowed Graduate Fellowship	30-7511-80 In Physics	949	949					
James N. And Mary Dunn Siedow Endowed Scholarship	30-7511-81 In Biology	2,778	2,778					
Susan G. And John L. Muzny Endowed Scholarship	30-7511-82 For Future Mathematics Teachers	1,857	1,857					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Eugene Wisdom Memorial Scholarship	30-7511-87	3,114	3,114					
Orville Wyss Scholarship Fund	30-7513-58	2,679	2,679					
Leonard And Abby Zeifman Graduate Fellowship In Child Development	30-7515-90	1,957	1,957					
The Zoology Scholarship Endowment For Excellence	30-7516-10	46,583	46,583					
Karen And Charles Matthews Endowed Presidential Fellowship In Nutrition	30-7516-18	6,989	6,989					
Ari Yehiel Blattstein Endowed Presidential Scholarship	30-7518-16	4,420	4,420					
Robert E. Boyer Endowed Presidential Scholarship For Natural Sciences	30-7518-27	11,905	11,905					
Bruce Fuller, Jr. Endowed Presidential Scholarship In Actuarial Studies	30-7518-29	5,410	5,410					
Dow Chemical U S A Centennial Endowed Presidential Scholarship	30-7518-96	7,003	7,003					
Michael John Fink, M.D. Endowed Presidential Scholarship	30-7524-19	8,590	8,590					
Jack S. Gray, Jr. Endowed Presidential Scholarship	30-7524-87	4,125	4,125					
Norman Hackerman Endowed Presidential Scholarship In Chemistry And Biochemistry	30-7524-90	4,741	4,741					
F.A. Matsen Endowed Presidential Fellowship In Theoretical Chemistry	30-7528-50	7,619	7,619					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Kenneth A. And Kristina E. Hill Endowed Presidential Fellowship In Chemistry	30-7528-59	6,219	6,219					
Gregory L. Hemphill, M.D. And Brenda B. Hemphill Endowed Scholarship In Chemistry	30-7528-61	3,879	3,879					
Ira Lon Morgan Endowed Presidential Scholarship In Physics	30-7529-38	3,790	3,790					
Nancy Francis And William Arnold McMinn Endowed Presidential Scholarship In Physics	30-7530-19	24,193	24,193					
Darrell W. Moffitt, Jr. Memorial Endowed Presidential Scholarship In Physics	30-7530-20	7,764	7,764					
Harwood Family Endowed Scholarship In Natural Sciences	30-7530-21	2,201	2,201					
Dr. Marco Antonio Zuniga Izaguirre Endowed Scholarship In Engineering And Physics	30-7530-27	1,294	1,294					
Matthew Colby Endowed Memorial Scholarship	30-7530-28	2,038	2,038					
Jennifer Alaina Allen Memorial Endowed Scholarship	30-7530-29	1,334	1,334					
First Bytes Endowed Scholarship	30-7530-30	4,666	4,666					
Wang And Owens Family Scholarship In Computer Sciences	30-7530-31	2,340	2,340					
David L. Lambert Graduate Fellowship Endowment	30-7530-32	5,194	5,194					
Peter R. Antoniewicz Endowed Presidential Fellowship In Condensed Matter Physics	30-7530-33	9,510	9,510					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Peter R. Antoniewicz Endowed Scholarship In Physics	30-7530-34	2,891	2,891					
Chuchu Ma Memorial Endowed Presidential Scholarship In Computer Science	30-7530-35	16,750	16,750					
Natural Sciences 21st Century Endowed Presidential Scholarship	30-7530-48	28,197	28,197					
Burl Gordon Rogers Endowed Presidential Scholarship In Chemistry	30-7531-70	5,894	5,894					
John S. Rudd Jr. Endowed Scholarship In Actuarial Studies	30-7531-99	3,513	3,513					
David A. Ott, M.D. Endowed Scholarship	30-7532-00	4,783	4,783					
Jack Seriff Endowed Presidential Scholarship In Computer Science	30-7532-42	3,331	3,331					
Margaret Dunlap Thompson Endowed Presidential Scholarship In Human Ecology	30-7533-41	4,745	4,745					
Margaret Dunlap Thompson Endowed Presidential Graduate Fellowship In Child Development	30-7533-76	3,558	3,558					
The Paul C. Trickett, M.D. Endowed Presidential Scholarship For Pre-Medical Pre-Dental School Athletes	30-7533-95	1,857	1,857					
James W. Vick Endowed Presidential Scholarship In Natural Sciences	30-7534-31	6,299	6,299					
Brian Murray Welch Endowed Memorial Scholarship	30-7534-52	2,118	2,118					
E.C. George Sudarshan Endowed Excellence Fund For Graduate Support In Physics	30-7535-49	2,106	2,106					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Albert A. Bennett Mathematics Prizes	30-7535-67	4,852	4,852					
Jim And Ann Daniel Endowed Scholarship For	30-7535-69 Actuarial Studies	1,563	1,563					
Leonard E. Huber Endowed Scholarship For McCombs School Of Business Department Of Computer Science In The College Natl S	30-7536-51	5,375	5,375					
Felsing Memorial Fund	30-7537-42	1,521	1,521					
Roger J. Williams Memorial Undergraduate Research Excellence Fund In Biochemistry	30-7535-75	1,857			(1,857)			
Melissa C. Gilbert Math Education Endowed Scholarship For Uteach	30-7536-02	5,758	5,758					
Anne Breese Barnes Scholarship	30-7536-16	930			(930)			
Jeffrey Petterson Graduate Fellowship In Molecular Biosciences	30-7536-28	3,736	3,736					
Dorothy Maierhofer Sherrill Miller Excellence Endowment In Human Ecology	30-7700-00	2,039	2,039					
Anna And Alexander Chang Endowed Scholarship	30-7710-00	1,489	1,489					
David And Edwina Thomas Undergraduate Physics Scholarship	30-7710-01	3,276	3,276					
Heather M. Menzie Endowed Excellence Fund For Fri	30-8200-00	2,297	2,297					
Ehren Kret Endowed Scholarship Fund	30-8200-01	9,414	9,414					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dr. John H. Doran Endowed Graduate Fellowship In Neurosciences	30-8200-02	25,928	25,928					
Woodward Family Endowment	30-8200-03	19,197	19,197					
Mr. And Mrs. Corbin J. Robertson, Sr. Regents Chair In Molecular Biology 2	30-8200-04	294,160			(294,160)			
William B. Blakemore II Regents Professorship In Astronomy	30-8542-93	20,911	20,911					
Regents Chair In Computer Sciences 1	30-8543-13	121,559	121,559					
Regents Chair In Computer Sciences 2	30-8543-14	135,096			(135,096)			
Professorship In Computer Sciences 3	30-8543-18	82,499	82,499					
Professorship In Computer Sciences 4	30-8543-43	127,664	127,664					
Professorship In Computer Sciences 5	30-8543-44	64,481	64,481					
William Blakemore II Regents Professorship In Computer Sciences	30-8543-68	25,003	25,003					
Professorship In Computer Sciences 1	30-8543-93	78,416	78,416					
Professorship In Computer Sciences 2	30-8544-18	73,273	73,273					
Computer Sciences Endowed Faculty Fellowship No. 1	30-8544-20	21,177	21,177					
Faculty Fellowship 2 In Computer Sciences	30-8544-21	20,315			(20,315)			

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Transfers In (Out)

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				Debt Service	Other			
Faculty Fellowship 3 In Computer Sciences	30-8544-22	18,641			(18,641)			
Faculty Fellowship 4 In Computer Sciences	30-8544-23	20,830			(20,830)			
Faculty Fellowship 5 In Computer Sciences	30-8544-24	21,336	21,336					
Faculty Fellowship 6 In Computer Sciences	30-8544-25	23,948			(23,948)			
Faculty Fellowship 7 In Computer Sciences	30-8544-26	19,283	19,283					
Faculty Fellowship 8 In Computer Sciences	30-8544-27	21,252			(21,252)			
Faculty Fellowship 9 In Computer Sciences	30-8544-28	21,539			(21,539)			
Faculty Fellowship 10 In Computer Sciences	30-8544-29	20,897	20,897					
Admiral B.R. Inman Centennial Chair In Computing Theory	30-8544-68	385,677	385,677					
Ralph E. Alston Centennial Lectureship In Evolutionary Botany	30-8545-93	8,371	8,371					
Amit Garg Graduate Fellowship In Computer Sciences	30-8546-80	2,804	2,804					
Lawrence C. Biedenharn, Jr. Endowment For Excellence	30-8548-62	49,971	49,971					
Dr. Walter J. Burdette Distinguished Lecture Series In Molecular Genetics	30-8548-64	3,617	3,617					
Rex G. Baker, Jr. And McDonald Observatory Centennial Research Professorship In Astronomy	30-8549-93	21,394	21,394					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Nancy Lee And Perry R. Bass Regents Chair In Marine Science	30-8550-72	180,585	180,585					
Nancy Lee And Perry R. Bass Regents Chair In Molecular Biology	30-8550-73	340,831	340,831					
Perry R. Bass Chair In Fisheries And Mariculture	30-8550-74	128,787	128,787					
David Bruton, Jr. Centennial Professorship In Computer Sciences 3	30-8551-18	33,434	33,434					
David Bruton, Jr. Centennial Professorship In Computer Sciences 2	30-8552-68	21,253	21,253					
David Bruton, Jr. Centennial Professorship In Computer Sciences 1	30-8553-93	24,562	24,562					
David Bruton, Jr. Centennial Professorship In Nutrition	30-8554-18	27,690	27,690					
Sidney F. And Doris Blake Centennial Lectureship In Systematic Botany	30-8555-43	6,461	6,461					
Jane And Roland Blumberg Centennial Professorship In Molecular Evolution	30-8555-93	26,958	26,958					
Leonard Kleinman Endowed Chair In Condensed Matter Physics	30-8556-00	12,877	12,877					
Jane And Roland Blumberg Centennial Professorship In Astronomy	30-8557-18	23,284	23,284					
Jane And Roland Blumberg Centennial Lectureship In Mathematics	30-8557-92	11,478	11,478					
Jane And Roland Blumberg Centennial Professorship In Mathematics	30-8557-93	19,672	19,672					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jane And Roland Blumberg Centennial Professorship In Physics	30-8558-93	28,366	28,366					
Jane And Roland Blumberg Professorship In Physics	30-8559-18	20,273	20,273					
Jeff And Gail Kodosky Endowed Chair In Physics	30-8559-70	68,545	68,545					
Harold C. And Mary D. Bold Regents Professorship Of Cryptogamic Botany	30-8559-90	16,292	16,292					
Simons Chair In Mathematics And Electrical And Computer Engineering	30-8559-92	176,336	176,336					
Sidney F. And Doris Blake Centennial Professorship In Systematic Botany And The Blake Collection	30-8559-95	66,252	66,252					
Robert E. Boyer Chair In Natural Sciences	30-8559-97	164,766	164,766					
Leslie Surginer Endowed Professorship	30-8560-00	37,065	37,065					
Mary Anderson Abell And Joseph Miles Abell, Jr., M.D. Endowed Chair In Marine Science	30-8560-03	63,596	63,596					
The Clayton Foundation Biochemical Institute Regents Lectureship	30-8561-46	8,523	8,523					
College Of Natural Sciences Foundation Advisory Council Teaching Excellence Award Fund	30-8563-93	13,896	13,896					
Dr. Norman Hackerman Endowed Scholarship In Chemistry	30-8563-94	2,118	2,118					
Mr. And Mrs. Isaac Arnold Sr. Regents Chair In Molecular Biology	30-8564-38	259,501	259,501					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Marvin K. Collie-Welch Regents Chair In Chemistry	30-8564-62	206,117	206,117					
Frank And Susan Bash Endowed Chair For The Director Of McDonald Observatory	30-8569-60	114,906	114,906					
Joe B. And Louise Cook Professorship In Mathematics	30-8570-43	21,359	21,359					
R. P. Doherty, Jr.-Welch Regents Chair In Chemistry	30-8571-69	215,723	215,723					
Mr. And Mrs. Robert P. Doherty, Jr. Regents Chair In Molecular Biology	30-8571-70	244,728	244,728					
H-E-B Endowed Chair In Marine Science	30-8571-71	67,299	67,299					
W. T. Doherty Professorship In Chemistry	30-8571-93	39,434	39,434					
Dow Chemical Company Endowed Professorship In Chemistry	30-8574-22	12,775	12,775					
Benjamin Clayton Centennial Professorship In Biochemistry	30-8574-93	22,384	22,384					
Denton A. Cooley Centennial Professorship In Zoology	30-8576-43	18,244	18,244					
Tramell Crow Regents Professorship In Computer Sciences	30-8577-68	27,737	27,737					
Frank N. Edmonds, Jr. Regents Professorship In Astronomy	30-8578-65	20,353	20,353					
The Fondren Foundation Centennial Chair In Physics	30-8587-18	108,881	108,881					
Wilson M. And Kathryn Fraser Research Professorship In Biochemistry	30-8588-70	12,848	12,848					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Priscilla Pond Flawn Regents Professorship In Child Development	30-8588-79	64,715	64,715					
Mary E. Gearing Endowed Lectureship In Human Ecology	30-8589-93	4,037	4,037					
Genetics Foundation-Genetics Memorial Fund	30-8590-43	3,407	3,407					
Dr. Joe Thorne Gilbert Centennial Lectureship In Health Professions	30-8591-43	20,816	20,816					
Marian Harris Thornberry Centennial Professorship In Mathematics Or Physics	30-8591-68	18,440	18,440					
Gottesman Family Centennial Professorship In Computer Sciences	30-8592-93	26,622	26,622					
Norman Hackerman Professorship In Chemistry	30-8595-43	82,562			(82,562)			
Norman Hackerman-Welch Regents Chair In Chemistry	30-8595-44	219,424	219,424					
Isabel McCutcheon Harte Centennial Chair In Astronomy	30-8598-93	113,854	113,854					
Emmett L. Hudspeth Centennial Lectureship In Physics	30-8599-68	12,055	12,055					
Bess Heflin Centennial Professorship In Home Economics Education	30-8600-68	25,305	25,305					
John A. And Katherine G. Jackson Graduate Fellowship Fund	30-8603-00	346,936	346,936					
Richard J.V. Johnson-Welch Regents Chair In Chemistry	30-8603-55	282,348	282,348					
Johnson Johnson Centennial Chair In Plant Cell Biology	30-8609-18	189,463	189,463					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Josey Centennial Professorship In Astronomy	30-8610-43	20,191	20,191					
Mildred Caldwell And Baine Perkins Kerr Centennial Professorship In Mathematics	30-8611-93	21,039	21,039					
The Lorene Morrow Kelley Lectureship	30-8612-22	9,651	9,651					
Lorene Morrow Kelley Professorship In Microbiology	30-8612-23	46,860	46,860					
Lorene Morrow Kelley Endowed Faculty Fellowship Fund	30-8612-24	213,707	213,707					
Jack S. Josey-Welch Foundation Chair In Science	30-8612-43	311,600	311,600					
Lorene Morrow Kelley Lectureship In Molecular Biology	30-8612-97	12,395	12,395					
C. L. Lundell Chair Of Systematic Botany	30-8616-43	127,621	127,621					
Amy Johnson McLaughlin Centennial Professorship In Home Economics	30-8617-68	22,997	22,997					
Alfred A. And Ellen U. King Centennial Lectureship	30-8619-18	8,675	8,675					
Quincy Lee Centennial Professorship In Computer Sciences	30-8620-68	22,633	22,633					
Margaret McKean Love Chair In Nutrition Cellular And Molecular Sciences	30-8620-75	82,231	82,231					
Professional Development Endowment In Mathematics	30-8621-33	1,225	1,225					
F.A. Matsen Endowed Regents Lectureship On The Theories Of Matter	30-8621-35	4,430	4,430					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Robert L. Moore Chair In Mathematics	30-8621-75	69,057	69,057					
Paul V. Montgomery Centennial Memorial Professorship In Actuarial Mathematics	30-8627-18	69,358	69,358					
Johann Friedrich Miescher Regents Professorship In Molecular Biology	30-8627-93	22,652	22,652					
R.L. Moore Centennial Lectureship In Mathematics	30-8629-43	23,789	23,789					
Marie Betzner Morrow Centennial Chair	30-8629-68	174,961	174,961					
Mary M. Betzner Morrow Centennial Chair In Microbiology	30-8629-93	107,126	107,126					
Mike A. Myers Centennial Professorship In Computer Sciences	30-8631-20	24,774	24,774					
T. S. Painter Centennial Professorship In Genetics	30-8633-43	23,885	23,885					
Pennzoil Company Regents Professorship In Mathematics	30-8634-55	23,988	23,988					
Rowland Pettit Centennial Professorship In Chemistry	30-8636-93	71,843	71,843					
Rowland Pettit Centennial Visiting Professorship	30-8637-18	16,670	16,670					
The President's Associates Centennial Teaching Fellowship In Mathematics	30-8638-43	10,759	10,759					
Warren J. And Viola Mae Raymer Professorship	30-8640-00	51,192	51,192					
Lester J. Reed Professorship In Biochemistry	30-8640-30	17,406	17,406					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Sid W. Richardson Foundation Regents Chair	30-8640-45 In Physics 1	230,200	230,200					
Sid W. Richardson Foundation Regents Chair	30-8640-46 In Physics 2	210,090	210,090					
Sid W. Richardson Foundation Regents Chair	30-8640-47 In Physics 3	253,758			(253,758)			
Sid W. Richardson Foundation Regents Chair	30-8640-48 In Physics 4	318,191			(318,191)			
Sid W. Richardson Foundation Regents Chair	30-8640-52 In Mathematics 2	190,785	190,785					
Sid W. Richardson Foundation Regents Chair	30-8640-53 In Mathematics 3	313,287			(313,287)			
Sid W. Richardson Foundation Regents Chair	30-8640-54 In Mathematics 4	274,298	274,298					
Alfred W. Roark Centennial Professorship	30-8641-68 In Natural Sciences	26,434	26,434					
Mr. And Mrs. Corbin J. Robertson, Sr. Regents Chair	30-8641-72 In Molecular Biology	256,579	256,579					
Edward Randall, Jr. M.D. Centennial Professorship	30-8643-18 In Astronomy	19,888	19,888					
Schlumberger Centennial Chair	30-8645-43 In Computer Sciences	277,617			(277,617)			
Sid W. Richardson Foundation Regents Chair	30-8646-25 In Mathematics 1	229,359	229,359					
Laura Randall Schweppe Endowed Lectureship	30-8646-45 In Marine Science	7,471	7,471					
Science In Society Lecture Series Endowment	30-8646-51	1,559	1,559					

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
D. J. Sibley Centennial Professorship In Plant	30-8648-18 Molecular Genetics	66,796	66,796					
William Shive Centennial Professorship In Biochemistry	30-8651-80	29,245	29,245					
Robert N. Little Graduate Fellowship In Physics	30-8651-88	21,575	21,575					
Mr. And Mrs. A. Frank Smith, Jr. Regents Chair In Molecular Biology	30-8651-89	365,806	365,806					
Jean Andrews Centennial Visiting Professorship In Human Nutrition	30-8653-18	15,928	15,928					
Jean Andrews Centennial Faculty Fellowship In Tropical And Economic Botany	30-8653-43	14,446	14,446					
Harlan J. Smith Centennial Professorship In Astronomy	30-8654-43	20,272	20,272					
John T. Stuart III Centennial Professorship In Mathematics	30-8657-44	15,463	15,463					
Chair In Mathematics	30-8657-45	58,826	58,826					
Elizabeth Tarpley Regents Fellowship In Textiles And Clothing	30-8659-28	15,497	15,497					
Antoinette De Vaucouleurs Lectureship In Astronomy	30-8660-93	10,795	10,795					
Texas Atomic Energy Research Foundation Professorship	30-8661-18	40,756	40,756					
Texas Exes In Home Economics Centennial Lectureship	30-8662-68	13,834	13,834					
Beatrice M. Tinsley Centennial Professorship In Astronomy	30-8665-18	59,497	59,497					

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Trull Centennial Professorship In Physics 1	30-8665-93	18,542	18,542					
Trull Centennial Professorship In Physics 2	30-8666-18	17,797	17,797					
Craig M. And Pamela S. Greenway President's Associates Endowment	30-8666-20	525	525					
Chair In Physics	30-8666-21	35,482	35,482					
Dr. Arnold Romberg Endowed Chair In Physics	30-8666-19	59,334	59,334					
Robert A. Welch Chair In Science	30-8666-48	212,618	212,618					
Curtis T. Vaughan, Jr. Centennial Chair In Astronomy	30-8666-68	150,259	150,259					
Joseph J. Jeanne M. Lagoskwi Regents Professorship In Inorganic Chemistry	30-8666-93	28,265	28,265					
Vista Chemical Co. Regents Endowed Memorial Lectureship In Organic Chemistry	30-8666-98	7,551	7,551					
Centennial Visiting Lectureship In Chemistry	30-8667-43	15,568	15,568					
William H. Wade Endowed Professorship In Chemistry	30-8667-69	26,179	26,179					
The Robert A. Welch Chair In Chemistry Materials Chemistry	30-8667-70	184,199	184,199					
Marvin L. Hackert Endowed Professorship In Biochemistry	30-8667-71	7,617			(7,617)			
M. June And J. Virgil Waggoner Regents Chair In Chemistry	30-8668-25	128,094	128,094					

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
M. June And J. Virgil Waggoner Chair In Molecular Biology	30-8668-26	152,786	152,786					
Karl Folkers Chair In Interdisciplinary Biomedical Research II	30-8668-27	66,924	66,924					
Karl Folkers Chair In Interdisciplinary Biomedical Research	30-8668-28	118,043	118,043					
Warren J. And Viola Mae Raymer Chair	30-8668-29	107,122	107,122					
George And Pauline Watt Centennial Lectureship	30-8669-68	6,666	6,666					
George W. Watt Centennial Professorship	30-8669-93	19,821	19,821					
Robert A. Welch Chair In Chemistry	30-8670-93	195,149	195,149					
Roger J. Williams Centennial Professorship In Biochemistry	30-8671-93	28,080	28,080					
Welch Regents Chair In Chemistry	30-8671-94	221,531	221,531					
Sonia Wolf Wilson Lectureship In Home Economics	30-8672-66	11,102	11,102					
Samuel T. And Fern Yanagisawa Regents Professorship In Astronomy	30-8675-29	20,274	20,274					
Bonham-Dieterich Memorial Fund For Memorial Museum	30-9676-94	8,838	8,838					
Paul T. Seashore Acquisition Fund	30-9678-10	55,807	55,807					
Mary Anderson Abell Marine Science Institute Library Endowment Fund	30-9687-85	3,134	3,134					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Edmund J. Fleming, Jr. Marine Science Institute	30-9687-86 Library Endowment	966	966					
Marine Science Institute Advisory Council	30-9687-87 Library Endowment	4,446	4,446					
Tami J. Pilot-Matias Graduate Student	30-9693-30 Travel Fund	1,115	1,115					
Natural Sciences 30 Account	30-NATS-00	13,500,000	7,600,000			5,900,000		5,900,000
NATURAL SCIENCES, COLLEGE OF SUBTOTAL		40,168,219	32,403,731	-----	(1,864,488)	5,900,000	-----	5,900,000
NURSING, SCHOOL OF								
Alumni And Friends Endowed Fund For Student	30-2141-00 Enrichment	2,500	2,500					
Fred.J And Jann Curry Endowed Scholarship	30-2141-01	2,943	2,943					
Rew Family Graduate Research Endowment In Nursing	30-2141-03	4,890	4,890					
Billye J. Brown Excellence Fund	30-2141-21	19,942	19,942					
Martha L Bankhead Endowed Book Fund In Nursing	30-2141-26	729	729					
Gordon And Mary Hancock Cain Excellence Fund For Nursing	30-2141-29 Research	163,729	163,729					
Rachel And Harold Susskind Graduate Fellowship In Nursing	30-2141-30	1,693	1,693					
The Kathryn Gurley Scholarship Endowment	30-2141-31	63,479	63,479					

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RESTRICTED CURRENT FUNDS - GIFTS  
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Paul C. Jackson Centennial Excellence Fund	30-2141-34	5,643	5,643					
Lee And Joe Jamail Dean's Endowment For Excellence In The School Of Nursing	30-2141-45	72,224	72,224					
Luci Baines Johnson Fellowship In Nursing	30-2141-65	13,131	13,131					
Lee Hage Jamail Endowed Excellence Fund In Nursing	30-2141-94	153,708	153,708					
Alexa K. Stuiifbergen Research Fund	30-2141-95	2,495	2,495					
Shivers Cancer Foundation Endowed Excellence Fund In Oncology Nursing	30-2142-40	3,081	3,081					
St. David's Excellence Fund For Health Promotion And Disease Prevention Research	30-2142-43	169,239	169,239					
David And Nancy Lubke Temple Graduate Fellowship For Nursing	30-2142-44	2,697	2,697					
Barbara Hall Chamberlain Endowed Graduate Fellowship	30-2142-47	3,332	3,332					
Dr. Mary Louise Adams Endowed Professorship In Oncology Nursing	30-2142-49	14,210	7,105		(7,105)			
Billye J. Brown Professorship In Nursing Leadership	30-2142-50	14,544	7,272		(7,272)			
Dr. Marilyn M. Pattillo Endowed Faculty Fund In Nursing	30-2142-51	1,807	1,807					
Myrtle And Earl Walker Fund	30-2142-59	22,756	22,756					
Don And Elaine Carlton Children's Wellness Center Endowment	30-2143-18	6,769	6,769					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Rew Family Endowed Excellence Fund In Nursing	30-2144-01	2,651	2,651					
Maureen Healy Decherd '73 Professorship In Nursing	30-2144-03	52,045	52,045					
Helen L Erickson, Phd, R N, Faan Lecture Series In Holistic Healing	30-5215-05	1,122	1,122					
Rita Willner Atlas Endowed Presidential Scholarship Fund In Nursing	30-7285-80	10,955	10,955					
Endowed Fellowship In Nursing Systems	30-7287-79	4,107	4,107					
Cynthia Ann Lubocki Riley Memorial Scholarship In Nursing	30-7287-81	46,342	46,342					
Steven And Alexandra Cocavessis Endowed Scholarship In Nursing	30-7287-82	1,755	1,755					
Dusky Chionsini Waters Endowed Scholarship In Nursing	30-7287-83	3,324	3,324					
Jerry N. Blaylock, Rn, Edd, Faan Endowed Scholarship In Nursing	30-7287-87	1,913	1,913					
Christy And David Dauphin Graduate Fellowship In Nursing	30-7287-88	6,299	6,299					
Jewel R. Hagan Endowed Scholarship In Nursing	30-7287-89	2,401	2,401					
Elizabeth Norwood Graduate Fellowship In Nursing	30-7287-90	2,951	2,951					
Mabel A. Wandelt Endowed Scholarship Fund	30-7287-91	811	811					
Jodie And Julie Fincher Moore Endowed Presidential Scholarship In Nursing	30-7287-92	7,471	7,471					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dr. Marilyn D. Willman Endowed Presidential Fellowship	30-7287-93	5,183	5,183					
Marianne Mitchell Conner Endowed Presidential Scholarship	30-7287-94	2,553	2,553					
Ruth Adelia Nicholson, Msn, Rn Memorial Endowed Scholarship In Nursing	30-7287-95	2,546	2,546					
Clair B. Jordan, Msn, Rn Endowed Presidential Fellowship In Nursing	30-7287-96	5,371	5,371					
McPeake-Shuler Family Endowed Presidential Scholarship In Nursing	30-7287-97	7,194	7,194					
Irene W. Goodenough Endowed Presidential Scholarship In Nursing	30-7287-98	16,573	16,573					
Glenn And Nancy Gilkey Endowed Scholarship In Mechanical Engineering And Nursing	30-7288-00	871	871					
Dr. Mary Louise Adams Endowed Presidential Fellowship In Oncology Nursing	30-7288-01	4,670	4,670					
Mary Louise And Edward B. Adams, Sr. Endowed Presidential Scholarship In Oncology Nursing	30-7288-02	2,294	2,294					
Gloria Anne De Leon Endowed Presidential Scholarship In Nursing	30-7288-03	2,515	2,515					
James C. Spillane Endowed Scholarship In Nursing	30-7288-04	1,305	1,305					
Kyba Family Undergraduate Scholarship In Nursing	30-7288-05	2,532	2,532					
McPeake-Shuler Family Endowed Presidential Fellowship In Nursing	30-7288-06	9,667	9,667					



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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Laverne Gallman Graduate Fellowship In Nursing	30-7288-07	2,474	2,474					
Kimberly And Jeffery Chapman Endowed Presidential Fellowship	30-7288-08	3,770	3,770					
Nancy M. Crumpton Undergraduate Scholarship In Nursing	30-7288-09	1,198	1,198					
James And Cynthia Pannell Undergraduate Scholarship In Nursing	30-7288-10	1,208	1,208					
Fredricka H. Crain Endowed Scholarship In Nursing	30-7288-11	4,832	4,832					
Margaretta Turpin Graduate Fellowship In Nursing	30-7288-12	6,645	6,645					
Dr. Louis Edward And Virginia Steele Brenz Scholarship	30-7296-98	1,729	1,729					
Edith Blanche Jennings Burns, Rn Endowed Scholarship In Nursing	30-7299-65	13,385	13,385					
Carol Diane Cave Memorial Endowed Presidential Scholarship In Nursing	30-7316-28	6,731	6,731					
Eugene F. Fant Endowed Scholarship Fund	30-7359-76	34,763	34,763					
Girling Health Care Undergraduate Scholarship In Nursing	30-7386-93	1,776	1,776					
Alda R. Hilliard, R.N. Memorial Endowed Scholarship In Nursing	30-7392-86	4,856	4,856					
Jens Jacobsen Endowed Scholarship In Nursing	30-7403-50	980	980					
Lee Hage And Joseph D. Jamail Endowed Scholarship In Nursing	30-7403-70	85,452	85,452					

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Lucy May Maxey Scholarship Fund In Nursing	30-7428-64	15,329	15,329					
Florence Nightingale Memorial Scholarship	30-7428-67	2,354	2,354					
Hilda B. Cavell Memorial Endowed Scholarship In Nursing	30-7428-68	5,163	5,163					
Lillie S. Matthews Endowed Scholarship	30-7429-64	40,300	40,300					
P C A Health Plans Endowed Presidential Scholarship	30-7453-35	6,590	6,590					
S. Allison Starr Pendergras Memorial Scholarship In Nursing	30-7453-88	3,367	3,367					
David And Lou Penticuff Memorial Endowed Book Fund In Health Care Ethics	30-7454-77	867	867					
Ella Kate And Wallace Ralston Nursing Students Scholarship Fund	30-7463-39	16,200	16,200					
Sophie Braun Rase Nursing Scholarship	30-7465-70	649	649					
Alice R. Redland Memorial Endowed Scholarship In Nursing	30-7466-07	2,607	2,607					
Mary Elizabeth Sands, M.D., Ph.D., Endowed Scholarship In Nursing	30-7472-39	1,040	1,040					
Santa Rosa Children's Hospital Scholarship Fund In Memory Of Taylor Andrew Marceau	30-7472-40	5,377	5,377					
Susanne Spencer Skaggs Endowed Scholarship In Nursing	30-7479-89	1,996	1,996					
Ed And Molly Smith Fellowship In Nursing	30-7480-87	10,629	10,629					

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Leila Tannous Endowed Scholarship In Nursing	30-7494-76	1,673	1,673					
Texas Graduate Nurses Scholarship Fund	30-7498-75	668	668					
Carlo And Angeline Visco Endowed Scholarship In Nursing	30-7505-70	1,106	1,106					
Marlene H. Weitzel, P.H.D., R.N., Endowed Student Scholarship In Nursing	30-7508-30	1,519	1,519					
Martha C. Gooding Endowed Presidential Scholarship In Nursing	30-7508-32	2,673	2,673					
Norma White, R.N. Endowed Scholarship In Nursing	30-7509-52	1,644	1,644					
Lola Wright Foundation Centennial Scholarship Fund In Nursing	30-7512-65	4,862	4,862					
Betty J. Bomar Endowed Presidential Scholarship In Nursing	30-7518-10	20,893	20,893					
Joe And Tana Christie Endowed Presidential Scholarship In Nursing	30-7518-62	6,180	6,180					
Mitzi I. Nuhn Dreher Endowed Presidential Scholarship	30-7521-93	5,753	5,753					
Mary Gibbs Jones Endowed Presidential Scholarship In Nursing	30-7526-37	4,667	4,667					
Kristi Kana Endowed Presidential Scholarship In Nursing	30-7527-46	4,369	4,369					
Nancy Francis And William Arnold McMinn Endowed Presidential Scholarship In Nursing	30-7530-18	24,190	24,190					
School Of Nursing Faculty-Staff Endowed Presidential Scholarship	30-7530-98	6,985	6,985					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dolores And Arthur C Sands Endowed Presidential Nursing Scholarship In	30-7532-21	4,929	4,929					
Travis County Medical Auxiliary And Society Endowed Presidential Scholarship In Nursing	30-7533-33	5,185	5,185					
Margaretta Turpin Endowed Scholarship In Nursing	30-7534-03	6,187	6,187					
Carolyn J. And John J. Young Endowed Presidential Fellowship In Nursing	30-7535-16	6,794	6,794					
Dorothy Luther Endowed Scholarship In Nursing	30-7535-18	3,409	3,409					
Rose M. Morris Scholarship Endowment Quasi	30-7535-50	16,425	16,425					
Boudreaux Endowed Scholarship In Nursing	30-7535-51	1,592	1,592					
Helene Fuld Health Trust Endowed Scholarship In Nursing	30-7535-52	15,773	15,773					
Erette A. Vinson Endowed Nursing And Education Scholarship	30-7535-53	712	712					
Nicholas And Thanet Kramer Endowed Presidential Scholarship In Nursing	30-7535-54	5,189	5,189					
Jennifer Tyson Coe Endowed Scholarship In Nursing	30-7535-55	1,654	1,654					
Dr. Julie E. Johnson, Phd, Rn, Faan Endowed Graduate Fellowship In Nursing Leadership	30-7535-57	4,201	4,201					
Susan And Joe Wilkinson Graduate Fellowship In Nursing	30-7535-59	4,201	4,201					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Tracy Guthrie Endowed Scholarship In Nursing	30-7535-60	6,301	6,301					
Howard J., Clarine O., And Dr. Karen R. Robinson Nursing Scholarship Fund	30-7535-65	485	485					
Joseph H. Blades Centennial Memorial Professorship In Nursing	30-8552-93	29,267	29,267					
Jack And Laura Lee Blanton Lectureship In Nursing	30-8552-96	5,387	5,387					
Laura Lee Blanton Chair In Nursing	30-8552-99	69,254	69,254					
James R. Dougherty, Jr. Centennial Professorship In Nursing	30-8574-18	27,411	27,411					
Denton And Louise Cooley And Family Centennial Professorship In Nursing	30-8577-18	20,216	20,216					
Laverne Gallman Lectureship In Nursing	30-8589-52	14,532	14,532					
Luci B. Johnson Centennial Professorship In Nursing	30-8608-68	22,479	22,637			(158)	158	
Lee And Joseph D. Jamail Endowed Professorship In Nursing	30-8610-21	8,415	8,415					
La Quinta Motor Inns, Inc. Centennial Professorship In Nursing	30-8638-68	21,786	21,786					
Dolores V. Sands Chair In Nursing Research	30-8644-88	40,932	40,932					
The George And Diana Sharpe Perinatal Lectureship	30-8647-88	8,577	8,577					
Ed And Molly Smith Centennial Fellowship In Nursing	30-8654-18	12,274	12,274					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
School Of Nursing	30 Acct 30-NURS-00	1,100,000	1,100,000					
NURSING, SCHOOL OF SUBTOTAL		2,785,978	2,771,759		(14,377)	(158)	158	
PHARMACY, COLLEGE OF								
Eric J. Hultberg Student Professional Development Endowment	30-2143-11	1,316	1,325			(9)	9	
Dr. Steven W. Leslie Student Professional Development Endowment	30-2143-12	2,541	2,675			(134)	134	
Mom's Pharmacy Scholarship Honoring Elena, Veronica And Johnny Guerra	30-2143-13	1,250	1,500			(250)	250	
Dr. Jerry And Joan Fineg Student Professional Endowment	30-2143-19	2,521	2,550			(29)	29	
Fred Debra Brinkley Student Professional Development Endowment In Pharmacy	30-2143-23	1,931	2,025			(94)	94	
Horizon Pharmacies, Inc Student Professional Development Endowment In Pharmacy	30-2143-24	1,208	1,375			(167)	167	
Student Professional Development Endowment	30-2143-25	17,982	18,340			(358)	358	
Lonnie F. Hollingsworth Student Professional Development Endowment In Pharmacy	30-2143-27	1,490	1,530			(40)	40	
Honors Program Endowment	30-2143-28	9,921	20,000			(10,079)	10,079	
Ron J. Gieser Student Professional Development Endowment	30-2143-29	1,943	2,030			(87)	87	
Jim And Ann Burk Student Professional Endowment	30-2143-31	3,145	3,170			(25)	25	

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Stonegate Endowment For Entrepreneurism And Innovation In Community Pharmacy	30-2144-59	1,352	2,000			(648)	648	
Generations Club Scholarship	30-2144-60	10,841	10,000			841		841
Pharmacy Administration Graduate Student Endowment	30-2144-64	6,823	7,010			(187)	187	
Alumni Centennial Endowed Fellowship In Pharmacy	30-2144-85	14,214	14,700			(486)	486	
Baldomera Vela, Sr. Endowed Presidential Scholarship In Pharmacy	30-2144-87	3,343	5,000			(1,657)	1,657	
Wm. Arlyn Kloesel Endowment For Excellence In Pharmacy	30-2144-93	27,921	49,372			(21,451)	21,451	
Dr. Michael And Carrie Crowley And Dr. Jason And Kasey Vaughn Graduate Fellowship	30-2144-94	2,656	3,265			(609)	609	
Dr. James W. McGinity Graduate Endowment In Pharmaceutics	30-2144-95	9,938	9,950			(12)	12	
Daniel And Patricia Acosta Graduate Endowment In Pharmacology And Toxicology	30-2144-96	4,857	9,800			(4,943)	4,943	
Jerry J. Jones Scholarship In Pharmacy	30-2144-97	1,415	1,500			(85)	85	
Endowment For Excellence In Psychiatric Pharmacy And Clinical Neuroscience	30-2144-98	4,318	11,700			(7,382)	7,382	
Don And Trish Howard Endowment	30-2145-05	2,480	2,500			(20)	20	
Dr. Patricia Lee Lurvey Student Professional Endowment	30-2146-09	2,121	3,100			(979)	979	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lynn And Jeanette Crismon Endowed Excellence Fund	30-2146-15	4,687	6,900			(2,213)	2,213	
Mark Newberry Endowment	30-2146-18	3,736	6,400			(2,664)	2,664	
William J. Sheffield Mentorship Endowment In Memory Of Stanley J. Donnell	30-2146-20	3,848	5,700			(1,852)	1,852	
Abbott Centennial Fellowship In Pharmacy	30-7272-02	10,191	10,243			(52)	52	
Hazel M. Pipkin Scholarship In Pharmacy	30-7272-03	3,057	4,000			(943)	943	
James Franklin Beran Endowment In Pharmacy	30-7272-04	25,769	40,000			(14,231)	14,231	
Cardinal Health Scholarship In Pharmacy	30-7272-06	2,821	1,500			1,321		1,321
Aaron And Bethany Gibson Scholarship	30-7272-07	1,397	1,500			(103)	103	
Neal And Rayburn Ellis Endowed Scholarship	30-7272-08	2,706	4,500			(1,794)	1,794	
Oletta J. Klein Scholarship	30-7272-09	1,310				1,310		1,310
Duane A. Boyle Fellowship In Pharmaceutics	30-7272-10	2,691	2,695			(4)	4	
Eddie Klein Memorial Scholarship Fund	30-7272-11	2,570	3,000			(430)	430	
Billy Burben Wylie Endowed Scholarship	30-7272-12	1,407	1,500			(93)	93	
Sidney Alan And Gwen Rosenbluth Endowed Scholarship In Pharmacy	30-7272-13	1,324	1,500			(176)	176	



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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Marissa Schlaifer Student Professional Development Endowment	30-7272-14	1,670	1,700			(30)	30	
Dr. Leroy C. Knodel Endowment	30-7272-15	3,290	3,000			290		290
F. Dewitt Reed Graduate Fellowship In Chemical Biology Medicinal Chemistry	30-7272-16	5,123	5,120			3		3
Carl And Eunice Erickson Graduate Fellowship Endowment	30-7272-17	2,684	2,730			(46)	46	
Dorothy Oleta Baylis Von Essen Endowment In Community Pharmacy	30-7272-18	6,233	6,232			1		1
Class Of 1994 Endowment	30-7272-21	1,087	1,500			(413)	413	
Gay Dodson Endowment	30-7272-22	1,326	1,500			(174)	174	
Dr. Elaine S. Waller Graduate Endowment	30-7272-24	3,343	4,250			(907)	907	
John L. And Susan D. Muzny Endowed Scholarship In Pharmacy	30-7272-25	2,213	1,500			713		713
Juanita Clark Nowlin Charles Eugene Nowlin Endowed Student Scholarship	30-7272-26	2,100	1,500			600		600
Celyna Delgado Endowed Presidential Scholarship	30-7272-27	7,827	10,000			(2,173)	2,173	
Saadia And Moiz Basit Endowed Scholarship	30-7272-28	1,114	1,500			(386)	386	
C. M. Armstrong Scholarship Fund	30-7280-20	8,201	9,000			(799)	799	
Alan W. Hamm Centennial Fellowship In Pharmacy	30-7291-62	16,399	16,735			(336)	336	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
S. Paul Mitchell And Toby Mitchell Scholarship In Pharmacy	30-7291-63	1,497	1,500			(3)	3	
Renee Balas Bullard Endowed Scholarship In Pharmacy	30-7298-75	2,237	1,500			737		737
Harold N. And Dorothy B. Walsdorf Endowed Presidential Scholarship	30-7298-79	3,239	2,500			739		739
Max And Mary Anne Burlage Fellowship	30-7298-87	2,311	2,310			1		1
Lena And Marc Malacoff Scholarship In Pharmacy	30-7298-88	1,524	1,500			24		24
Donna M. Burkett, John P. Rogers, Jr., Jeanette Burkett, And Marjorie Joseph Scholarship	30-7298-89	1,385	1,400			(15)	15	
Good Neighbor Pharmacy Endowment	30-7298-90	1,404	1,500			(96)	96	
Capital Area Pharmacy Association Endowed Scholarship In Pharmacy	30-7315-30	1,740	1,500			240		240
Robert M. And Susan H. Campbell Endowed Scholarship In Pharmacy	30-7315-31	5,464	6,000			(536)	536	
Davila Family Endowed Scholarship In Pharmacy	30-7329-20	14,807	16,500			(1,693)	1,693	
Jaime N. Delgado Endowed Graduate Fellowship In Medicinal Chemistry	30-7334-74	9,099	9,100			(1)	1	
Stewart Turley Eckerd Corporation Centennial Endowed Professorship In Pharmacy	30-7344-57	17,004	17,597			(593)	593	
Ron J. Gieser Endowed Scholarship In Pharmacy	30-7372-89	1,551	1,500			51		51
Tom And Beverly Gerding Endowed Presidential Scholarship In Pharmacy	30-7373-38	8,330	7,500			830		830

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Fernando F. Gonzalez Endowed Presidential Scholarship In Pharmacy	30-7381-07	3,167	2,500			667		667
Hoechst-Roussel Howard B. Lassman Endowed Presidential Scholarship	30-7393-80	4,096	5,000			(904)	904	
Johnson Johnson Centennial Chair In Pharmacy	30-7405-84	166,517	138,555			27,962		27,962
Johnson Johnson Endowed Graduate Fellowship In Pharmacy	30-7406-60	9,581	9,580			1		1
Mr. And Mrs. Jan Klinck Endowed Presidential Scholarship In Pharmacy	30-7413-43	3,043	2,500			543		543
Mr. And Mrs. C.L. Klinck, Jr. Endowed Presidential Scholarship In Pharmacy	30-7413-44	2,185	2,500			(315)	315	
Jim Koeller Endowed Presidential Scholarship In Pharmacy	30-7414-20	3,656	2,500			1,156		1,156
Lighthouse Drugstore Of Port Isabel Endowed Scholarship In Pharmacy	30-7420-96	3,687	3,000			687		687
Mr. Mrs. Alonzo Z. Laurel Endowed Scholarship In Pharmacy	30-7423-33	1,449	1,500			(51)	51	
Legends Of Pharmacy Golf Tournament Endowed Presidential Scholarship In Pharmacy	30-7423-45	5,693	5,000			693		693
Mexican-American Association Of Pharmacy Students Endowed Scholarship In Pharmacy	30-7428-54	1,510	1,500			10		10
B. Berard Matthews Endowed Scholarship	30-7429-63	41,286	47,500			(6,214)	6,214	
Lonnie F. Hollingworth, Sr. Centennial Fellowship In Pharmacy	30-7456-66	11,365	11,498			(133)	133	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Pharmacy Alumni Association	30-7456-95	107,302	108,000			(698)	698	
Pharmacy Graduating Class Of 1992-93	30-7456-97	918				918		918
Texas Pharmacy Foundation	30-7457-03	1,340	1,500			(160)	160	
Pete Allen Scholarship	30-7457-04	3,093	3,000			93		93
Josefina Lesvia Falcon Undergraduate Scholarship Fund	30-7457-06	9,069	9,000			69		69
Josefina Lesvia Falcon Graduate Fellowship Fund	30-7457-07	8,991	8,990			1		1
Dr. Bill And Jill Williams And Dr. Jim And Kitty McGinity Graduate Fellowship	30-7457-08	6,157	6,160			(3)	3	
Dr. Feng Zhang And Dr. James McGinity Graduate Fellowship	30-7457-09	2,796	2,795			1		1
Bob And Mary Gude Endowed Scholarship	30-7457-36	7,253	7,500			(247)	247	
James O. Burke Centennial Fellowship In Pharmacy	30-7457-37	11,485	6,172			5,313		5,313
Neil B. Walsdorf Fellowship In Pharmacy	30-7457-38	11,626	11,700			(74)	74	
William I. Dismukes Fellowship In Pharmacy	30-7457-39	11,990	12,399			(409)	409	
Alfred And Dorothy Mannino Fellowship In Pharmacy	30-7457-40	8,179	7,200			979		979
Herbert And Darlyn Jung And Elroy And Gail Tschirhart Scholarship In Pharmacy	30-7457-42	2,600	3,000			(400)	400	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
American Pharmacy Fellowship In Independent Pharmacy Management	30-7457-43	5,356	5,360			(4)	4	
Bergen Brunswig Corporation Centennial Fellowship In Pharmacy	30-7457-72	8,879				8,879		8,879
Marina Sifuentes Endowed Presidential Scholarship	30-7457-90	4,933	5,000			(67)	67	
Roman Family Endowed Scholarship	30-7457-95	5,879	6,000			(121)	121	
Reyco Foundation Fellowship In Pharmacy	30-7467-20	10,398	9,000			1,398		1,398
Judith J. Saklad, Pharm.D. Endowed Presidential Scholarship In Pharmacy	30-7472-32	2,990	2,500			490		490
Gilbert R. Satterwhite Memorial Scholarship Endowment	30-7473-01	2,048	3,000			(952)	952	
G.D. Searle Company Endowed Fellowship In Pharmacy	30-7475-05	10,020	10,133			(113)	113	
Dr. Robert J. Wills Graduate Fellowship Endowment	30-7475-06	5,678	5,675			3		3
Glenn Smith Memorial Scholarship Endowment	30-7480-91	21,415	21,415					
Van M. Smith Scholarship In Pharmacy	30-7481-98	10,519	10,000			519		519
Lorene Soape Endowed Scholarship In Pharmacy	30-7482-65	7,078	6,000			1,078		1,078
Southwestern Drug Corporation Centennial Fellowship In Pharmacy	30-7482-97	10,195	9,000			1,195		1,195
Abbott Laboratories Endowed Presidential Scholarship In Pharmacy	30-7516-20	3,017	2,500			517		517

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Bergen Brunswig Corporation Endowed Presidential Scholarship In Pharmacy	30-7518-30	4,612	5,000			(388)	388	
James T. And Phyllis Doluisio Endowed Presidential Scholarship In Pharmacy	30-7521-46	6,913	7,500			(587)	587	
Jaime Delgado Ph.D. Endowed Presidential Scholarship In Pharmacy	30-7521-50	2,986	2,985			1		1
Bill And Mildred Dismukes Endowed Presidential Scholarship In Pharmacy	30-7521-52	2,230				2,230		2,230
Eckerd Endowed Presidential Scholarship In Pharmacy 1	30-7523-21	4,482	5,000			(518)	518	
Eckerd Endowed Presidential Scholarship No. II	30-7523-22	3,744	5,000			(1,256)	1,256	
Alan And Nancy Hamm Endowed Presidential Scholarship In Pharmacy	30-7525-29	20,422	22,500			(2,078)	2,078	
Alan And Nancy Hamm Endowed Presidential Scholarship In Pharmacy No. 2	30-7525-30	18,251	20,000			(1,749)	1,749	
Wm. Arlyn Mary Carol Kloesel Endowed Presidential Scholarship In Pharmacy	30-7527-48	5,680	5,000			680		680
The Wm. Arlyn And Mary Carol Kloesel Endowed Presidential Scholarship In Pharmacy No. 2	30-7527-51	3,199	2,500			699		699
Paul And Margaret Kehrer Endowed Presidential Scholarship In Pharmacy	30-7527-55	2,765	2,500			265		265
Kappa Psi Pharmaceutical Fraternity Texas Graduate Chapter Endowed Presidential Scholarship	30-7527-56	6,191	5,000			1,191		1,191
Frederick D. Klein Endowed Presidential Scholarship In Pharmacy	30-7527-60	4,159	5,000			(841)	841	

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lee's Pharmacy And Medical Equipment Company Endowed Presidential Scholarship In Pharmacy	30-7527-77	2,492	2,500			(8)	8	
Peter John Layden And Professor Willet T. Conklin Endowed Presidential Scholarship In Pharmacy	30-7527-80	6,431	7,500			(1,069)	1,069	
Legends Of Pharmacy Golf Tournament Endowed Presidential Scholarship In Pharmacy 2	30-7527-83	5,507	5,000			507		507
Medco Health Solutions Inc, Endowed Presidential Scholarship In Pharmacy	30-7528-68	9,530	10,000			(470)	470	
Nacds Endowed Presidential Scholarship In Pharmacy	30-7530-45	6,480	5,000			1,480		1,480
Randalls Endowed Presidential Scholarship In Pharmacy	30-7531-36	2,970	2,500			470		470
San Antonio Pharmacists Endowed Presidential Scholarship	30-7532-15	4,173	5,000			(827)	827	
Schering-Plough Research Institute Graduate Fellowship	30-7532-45	3,845	3,845					
Eugene L. And Judy Vykukal Endowed Presidential Scholarship In Pharmacy	30-7534-29	3,047	2,500			547		547
Neill And Beverly Walsdorf Endowed Presidential Scholarship In Pharmacy	30-7534-44	4,544	5,000			(456)	456	
Dr. Charles A. Walton Endowed Presidential Scholarship In Pharmacy	30-7534-75	7,730	7,500			230		230
Alfredo T. Garcia Jr. Endowed Presidential Scholarship In Pharmacy 57-1050-21	30-7534-76	3,461	5,000			(1,539)	1,539	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dr. Robert L. Talbert, Jr. Endowment For Excellence In Pharmacotherapy	30-7534-77	1,667	3,200			(1,533)	1,533	
Dr. Tira A. Meyers Phi Delta Chi Endowment	30-7534-78	1,158	1,500			(342)	342	
Alcon Centennial Professorship In Pharmacy	30-8545-43	31,960	32,348			(388)	388	
Mildred Hajeck Vacek John Roman Vacek Chair In Pharmacology, Of Professor C. C. Albers	30-8545-44	66,599	69,560			(2,961)	2,961	
James E. Bauerle Centennial Professorship In Drug Dynamics	30-8556-18	79,373				79,373		79,373
Henry M. Burlage Centennial Endowed Professorship In Pharmacy	30-8556-43	29,665	31,797			(2,132)	2,132	
Jaime N. Delgado Endowed Chair In Pharmacy	30-8568-20	84,905	65,172			19,733		19,733
James T. Doluisio Centennial Fellowship	30-8570-68	12,671	12,895			(224)	224	
James T. Doluisio Regents Professorship In Pharmacy	30-8570-69	18,520	18,939			(419)	419	
James T. Doluisio Regents Chair In Pharmacy	30-8570-70	65,147	65,370			(223)	223	
Eckerd Centennial Professorship In Pharmacy	30-8578-18	20,451	19,419			1,032		1,032
Glaxo Wellcome Inc. Endowed Professorship In Pharmacy	30-8592-07	20,317	20,484			(167)	167	
The Hoechst-Roussel Centennial Endowed Professorship In Pharmacy	30-8605-18	113,732	163,738			(50,006)	50,006	
Johnson Johnson Centennial Professorship In Pharmacy	30-8609-19	49,901	49,914			(13)	13	



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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Clifford L. Klinck, Jr. Centennial Professorship In Pharmacy Administration	30-8610-68	24,170	24,271			(101)	101	
Eli Lilly And C.R. Sublett Centennial Fellowship In Pharmacy	30-8615-93	15,361	15,503			(142)	142	
Pfizer Centennial Professorship In Pharmacy	30-8632-68	20,191	18,000			2,191		2,191
Jacques P. Servier Regents Professorship In Pharmacy	30-8632-70	19,281	19,533			(252)	252	
Behrens Inc. Centennial Professorship In Pharmacy	30-8632-93	24,320	48,100			(23,780)	23,780	
Romeo T. Bachand, Jr. Regents Professorship In Pharmacy	30-8632-94	28,931	29,027			(96)	96	
George H. Hitchings Regents Chair In Drug Design	30-8632-96	104,218	210,000			(105,782)	105,782	
Gustavus And Louise Pfeiffer Professorship In Toxicology	30-8634-75	31,077	31,397			(320)	320	
William J. Sheffield Centennial Endowed Professorship In Pharmacy	30-8648-43	28,646	28,776			(130)	130	
Smithkline Centennial Professorship In Pharmacy	30-8654-68	22,312	26,110			(3,798)	3,798	
Coulter R. Sublett Chair In Pharmacy	30-8657-93	76,448	84,987			(8,539)	8,539	
Tanabe Research Laboratories, U.S.A., Inc. Regents Endowed Faculty Fellowship	30-8659-24	13,468	13,465			3		3
Pharmacy 30 Acct	30-PHAR-00	600,000	600,000					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
PHARMACY, COLLEGE OF SUBTOTAL		2,648,015	2,782,996			(134,981)	306,486	171,505
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF								
Jen Duggan Endowed Graduate Fellowship	30-2151-50	49,265	49,265					
Loyd Hackler Endowed Chair In Ethical Leadership	30-2151-52	84,039	84,039					
Mack Brown Chair	30-2151-55	93,067	93,067					
William H. Crook Program In International Affairs	30-2151-57	64,415	64,415					
Nuclear Proliferation Prevention Project	30-2151-61	10,459	10,459					
Ada Anderson Excellence Fund	30-2151-65	2,268	2,268					
The Barefoot Sanders Excellence Fund In Effective Governing	30-2151-66	10,405	10,405					
The Elspeth Rostow Memorial Graduate Fellowship	30-2151-67	4,306	4,306					
Ricardo Gomez '92 Endowed Memorial Graduate Fellowship	30-2151-68	4,430	4,430					
Lbj School Leadership Fund	30-2151-70	117,183	117,183					
Rgk - McDermott Income Account	30-2151-72	17,492	17,492					
The Barnard And Audre Rapoport Excellence Fund In Health And Social Policy	30-2151-74	86,980	86,980					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Lbj Foundation Special Allocation - Washington Center	30-2151-77	200,000	200,000					
Lynda Johnson Robb Lbj School Washington Center Excellence Fund Income Account	30-2151-78	29,546	29,546					
Luci Baines Johnson Ian Turpin D. C. Fellowship	30-2151-79	58,876	58,876					
Eleanor Crook Dc Fellowship	30-2151-83	54,886	54,886					
The Lynn And Mary Scott Nabers D. C. Fellowship	30-2151-85	7,182	7,182					
Charles And Harmolyn Walker Public Policy Excellence Fund	30-2151-87	30,247	30,247					
The David Rubenstein Dc Fellowship	30-2151-89	13,086	13,086					
Lbj - Communications - Operating Lbj Foundation	30-2151-91		141,146		141,146			
Jim And Claudia Richter Endowed Excellence Fund In Health Policy	30-2151-97	10,818	10,818					
Team Lbj Data Science And Policy Analysis Award	30-2152-08	1,300	1,300					
Larry And Louann Temple Dc Scholarships Endowment	30-2152-18	84,860	84,860					
Barbara Jordan Chair - Center For The Study Of Race And Democracy	30-3700-00		60,000		60,000			
Hogg Professorship - Urban Management - Urban Lab	30-3700-01		55,504		55,504			
Hogg Professorship - Urban Policy - Urban Lab	30-3700-02		57,203		57,203			

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				Debt Service	Other			
R G K Center For Philanthropy And Community Service	30-4247-75	708,360	676,444			31,916		31,916
Betty Lynn McCormick Endowed Excellence Fund	30-4247-76	3,260			(3,260)			
Ben Barnes Fellowship In Public Leadership	30-4247-80	147,791	147,791					
Buck Breland Memorial Endowed Graduate Excellence Fund	30-4247-85	8,110	8,110					
Lbj - Development Lbj Foundation	30-4247-89		230,468		230,468			
Lbj - Osaa Lbj Foundation	30-4247-91		40,115		40,115			
Lbj - Scholarships And Fellowships Lbj Foundation	30-4247-94		192,200		192,200			
Urban Studies Program	30-4249-20		50,000		50,000			
Lbj School Annual Fund	30-4249-30	60,000	60,000					
Dc Campus Fund	30-4249-31	51,303	51,303					
Barbara Jordan Fund Office Of Student Advising And Admissions	30-4249-43		36,919		36,919			
Jorge De La Rosa Get Out The Vote Memorial Fund	30-4253-50	2,315	2,315					
Lbj-Jedi Lbj Foundation	30-4253-62		79,833		79,833			
International Policy Program	30-4254-63	205,398	205,398					
Family Of Luci Baines Johnson And Ian Turpin Fellowship	30-7173-22	15,767	15,767					

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Terrell Blodgett Endowment For Government Management And Finance	30-7294-07 Services In Urban	14,305	14,305					
Frances Goff Scholarship Fund	30-7381-05	19,958	19,958					
Inman Fellowships	30-7385-10	9,404	9,404					
Susan Ginsburg Hadden Fellowship Fund	30-7386-72	7,202	7,202					
John A. Gronouski 30th Anniversary Endowed Graduate Fellowship	30-7386-77	4,106	4,106					
Elizabeth McLaren Weeks Graduate Fellowship In Public Service	30-7386-80	5,146	5,146					
David Warner Graduate Fellowship	30-7386-81	4,669	4,669					
Greta And Joe Rymal Endowed Scholarship In Public Affairs	30-7386-82	1,766	1,766					
50 Forward Graduate Fellowship Endowment	30-7386-83	6,061	6,061					
George Christian Fellowship	30-7387-60	18,562	18,562					
Moody Graduate Fund	30-7407-94	317,346	317,346					
Barbara Jordan Scholarship Program	30-7408-35	41,569	41,569					
R G K - Meadows Foundation	30-7413-92	94,384	94,384					
James M. And Claudia U. Richter Graduate Fellowship	30-7413-94	13,343	13,343					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
J. J. Jake Pickle Scholarship Program	30-7459-11	266,147	266,147					
Emmette S. Redford Fellowship Fund	30-7465-77	16,153	16,153					
Sharpe Centennial Fellowship	30-7475-97	9,250	9,250					
Steven Lowell Spinner Internship Fund	30-7479-91	3,697	3,697					
Stephen H. Spurr Centennial Fellowship	30-7485-07	22,230	22,230					
David Graduate Fellowship In Human Resource Policy	30-7485-08	18,847	18,847					
Helen J And Robert S Strauss Fellowship	30-7488-57	398,306	398,306					
Robert S. Strauss Fellowship Fund	30-7488-58	72,967	72,967					
Class Of 1982 Fellowship Endowment	30-7488-59	10,869	10,869					
Shama Gamkhar Endowed Graduate Fellowship In Public Affairs	30-7488-60	6,072	6,072					
Paul L. Leventhal Fellowship Program Endowment	30-7488-61	4,363	4,363					
Mr. And Mrs. Bradley G. Englert Endowed Graduate Fellowship In Public Affairs	30-7488-62	16,174	16,174					
Lbj School Class Of 1983 Fellowship Endowment	30-7488-63	6,064	6,064					
Jesus And Quen Garza Graduate Fellowship	30-7488-64	4,841	4,841					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Roy Breimon Endowed Scholarship In Public Affairs	30-7488-65	2,213	2,213					
Ann Gill Howard Endowed Fellowship	30-7488-66	830	830					
Lynn F. Anderson Endowed Professorship Fund	30-8548-25	7,883	7,883					
James And Claudia Richter Chair In Global Health Policy	30-8548-26	63,115	63,115					
Lloyd M. Bentsen, Jr., Chair In Government Business Relations At The Lbj School Of Public Affairs	30-8558-68	217,208	217,208					
Wilbur J. Cohen Professorship In Health And Social Policy	30-8564-05	50,612	50,612					
Frank C. Erwin, Jr. Centennial Visiting Professorship In The Lyndon B. Johnson School Of Public Affairs	30-8581-68	22,408	22,408					
Audre And Bernard Rapoport Centennial Chair In Economics And Public Affairs	30-8581-69	78,044	78,044					
Barbara Jordan Chair In Ethics And Political Values	30-8602-45	207,811	147,811		(60,000)			
Mike Hogg Professorship Of Urban Policy	30-8605-68	59,803	2,600		(57,203)			
Mike Hogg Professorship Of Urban Management	30-8605-93	55,504			(55,504)			
Bess Harris Jones Centennial Professorship In Natural Resource Policy Studies	30-8606-68	19,406	19,406					
Lyndon B. Johnson Centennial Chair In National Policy	30-8611-68	273,375	273,375					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Janet F. Harte Lectureship In Population Issues	30-8614-72	5,560	5,560					
J. J. Jake Pickle Regents Chair In Public Affairs	30-8635-73	135,318	135,318					
Sid Richardson Chair In Public Affairs	30-8640-43	453,794	453,794					
Dean Rusk Chair In The Lyndon Baines Johnson School Of Public Affairs	30-8642-93	301,603	301,603					
Max Sherman Chair In State And Local Government	30-8647-90	132,826	132,826					
Tom Slick Memorial Trust	30-8648-93	534,906	534,906					
Sid Richardson Visiting Public Officials	30-9688-84	194,483	194,483					
The Lyndon B. Johnson Foundation	30-9689-58	859,886	176,124		(683,762)			
Ray Marshall Endowment	30-9689-60	4,661	4,661					
Rostow Chair In National Security	30-9690-59	44,851	44,851					
Wasserman Fund	30-9690-85	273,648	273,648					
Barbara Jordan Fund	30-9691-09	131,505	94,586		(36,919)			
Lbj School Of Public Affairs 30 Accts	30-LBJX-00	400,000	400,000					
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF SUBTOTAL		8,182,468	8,197,292	-----	46,740	31,916	-----	31,916



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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
SOCIAL WORK, STEVE HICKS SCHOOL OF								
Alba A. Ortiz And James R. Yates President's Associates Endowment	30-0003-66	17,251	17,251					
Jane Addams Field Education Development Endowment	30-2145-12	3,861	3,861					
Sue Fairbanks Endowment For Excellence In Application Of Psychoanalytic Knowledge In Social Work	30-2145-13	21,899	21,899					
Stephen Joseph Tripodi Endowed Excellence Fund	30-2145-14	2,725	2,725					
Stiernberg Spencer Family Excellence Fund In Mental Health	30-2145-29	32,692	32,692					
Dr. Kathryn G. Wambach Excellence Fund	30-2145-57	1,396	1,396					
Dean Barbara White Excellence Fund In Social Work Education And Leadership	30-2145-58	5,908	5,908					
Margaret Love Gaither Endowed Excellence Fund	30-2145-62	1,649	1,649					
Dean Jack Otis Social Problem And Social Policy Lecture Series	30-2145-63	3,329	3,329					
School Of Social Work Anniversary Excellence Fund Quasi	30-2145-66	1,494	1,494					
Norma And Clay Leben Professorship In Child And Family Behavioral Health	30-2145-68	16,451	16,451					
Torbert Family Endowment For Excellence In Eldercare	30-2145-70	1,316	1,316					
John F. Yeaman Endowed Graduate Fellowship	30-2145-71	1,248	1,248					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Professor In Autism And Neurodevelopmental Disabilities	30-2145-73	16,080	16,080					
Joe Jenkins Family Endowed Excellence Fund In Social Work	30-2145-75	1,257	1,257					
Hicks Scholars And Fellows Endowment	30-2145-76	136,873	136,873					
Steve Hicks Matching Endowment	30-2145-77	3,440	3,440					
Steve Hicks Endowment In Substance Use And Recovery	30-2145-78	24,894	24,894					
Steve Hicks Professor In Addictions And Substance Abuse Services	30-2145-79	24,894	24,894					
Steve Hicks Dean's Excellence Fund	30-2145-80	39,830	39,830					
Steve Hicks Development And Non-Profit Leadership Endowment	30-2145-81	9,958	9,958					
Megan And Matthew Szabo Endowed Excellence Fund	30-2145-82	1,381	1,381					
Sylvia M. Arabian And Andrew K. Schwartz Excellence Fund	30-2145-83	743	743					
Norma And Clay Leben Endowment For Excellence In Play Therapy Methods	30-2146-80	13,757	13,757					
Josleen Lockhart Memorial Fund	30-2146-87	3,243	3,243					
Josleen And Frances Lockhart Memorial Professorship For Direct Practice In Social Work	30-2146-88	10,364	10,364					
Emily And Don Jackson Endowment For Excellence In Juvenile Justice	30-2148-13	4,428	4,428					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Patricia Puig And Joseph P. Mueller Dean's Excellence Fund	30-2148-38	6,894	6,894					
Barbara B. Munford Endowed Graduate Fellowship In Social Work	30-2148-53	9,813	9,813					
Cordell Reynolds Endowed Excellence Fund	30-2148-54	934	934					
Tracey And Dr. Allan Cole Endowed Excellence Fund	30-2148-55	75	75					
Stella Churchill Mullins Endowed Presidential Scholarship	30-7294-27	9,317	9,317					
George C Torres Endowed Graduate Fellowship	30-7294-26	3,466	3,466					
Tu-Ting And Rachel Tsan Endowed Scholarship In Social Work	30-7294-28	3,037	3,037					
Ruth J. Rubio And L. V. Sclerandi, Jr. Endowment	30-7294-29	6,355	6,355					
St. David's Foundation Bilingual Social Work Scholars Endowment	30-7294-30	115,181	115,181					
Cole William Adams Memorial Endowed Presidential Fellowship In Social Work	30-7294-31	5,497	5,497					
Sheral Trousdale Skinner Endowed Graduate Fellowships In Social Work	30-7294-32	12,864	12,864					
Leon And Julie Stone Payne Family Endowed Scholarship	30-7294-33	5,157	5,157					
Erin Koechel And Jeff Duchin Endowed Scholarship	30-7294-34	2,391	2,391					
Susan McCartney Finnegan Endowed Presidential Scholarship In Social Work	30-7294-35	7,567	7,567					

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Terry And Jeanne Startzel Endowed Scholarship In Social Work	30-7294-36	8,475	8,475					
John And Jennifer Gates Endowed Scholarship In Social Work	30-7294-37	11,508	11,508					
Dean's Endowed Scholarship Fund	30-7294-38	13,477	13,477					
Ruth G. McRoy Scholarship	30-7294-39	2,463	2,463					
Cathy And Morris Bart Endowed Scholarship In Social Work	30-7294-40	1,352	1,352					
Darren Zeller Memorial Endowed Fellowship In Social Work	30-7294-41	19,447	19,447					
Elizabeth Ann Adkins Endowed Scholarship In Social Work	30-7294-43	2,536	2,536					
Judge Pat Shelton And Family Elizabeth, Hayley, Ian And David Scott Shelton Endowed Fellowship	30-7294-44	8,809	8,809					
Daniel B. And Vicki Ross Endowed Scholarship In Social Work	30-7294-45	1,446	1,446					
Schwab Family Scholarship In Social Work	30-7294-46	2,765	2,765					
Alan Silverman And Steven Cadwell Fellowship In Lgbt Social Work Studies	30-7294-47	790	790					
Denise O. Nixon Scholarship In Social Work	30-7294-48	2,564	2,564					
Kerr Family Pay It Forward Endowed Scholarship In Social Work	30-7294-49	1,214	1,214					
Cynthia And Christina Franklin Endowed Fellowship In Solution Focused Brief Therapy	30-7294-50	4,977	4,977					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Luis A. And Mercedes Zayas Family Endowed Fellowship In Work	30-7294-51	4,052	4,052					
Pamela A. Ackert Endowed Scholarship In Social Work	30-7294-52	6,120	6,120					
Tom And Sally Dunning Endowed Forty Acres Scholarship	30-7294-53	25,057	25,057					
Andrew Pickett Mobley Memorial Endowed Presidential Fellowship In Social Work	30-7294-63	9,816	9,816					
Patrick Hefferan Memorial Endowed Fellowship In Social Work	30-7294-64	6,804	6,804					
Social Work Endowed Presidential Scholarship	30-7294-65	4,979	4,979					
Andy And Stacey Cernicky Endowed Scholarship In Social Work	30-7294-66	11,724	11,724					
The Honorable Elliott Naishtat Endowed Presidential Fellowship In Social Work	30-7294-67	2,885	2,885					
Mary And Brian Mulvaney Endowed Scholarship In Social Work	30-7294-68	1,282	1,282					
Rosalie And Robert Ambrosino Endowed Scholarship In Social Work	30-7294-69	3,881	3,881					
Camille D. Miller Endowed Scholarship In Social Work	30-7294-70	962	962					
James W. And Carla S. Vick Endowed Scholarship	30-7294-71	5,151	5,151					
Mary John And Ralph Spence Graduate Fellowship In Social Work	30-7294-72	24,494	24,494					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Utley Education Foundation Endowed Scholarship In Mental Health	30-7294-73	9,478	9,478					
John And Katherine Ehrle Endowed Scholarship In Social Work	30-7294-78	3,384	3,384					
Leslie And John David Moritz Endowed Scholarship In Social Work	30-7294-79	9,981	9,981					
Ting Tsung And Wei Fong Chao Foundation Endowed Scholarship In Social Work	30-7294-80	4,981	4,981					
Ashley And Rad Weaver Endowed Scholarship	30-7294-81	1,908	1,908					
Mindy Hildebrand Endowed Scholarship	30-7294-82	14,445	14,445					
The Sells Family, Along With Parenting With Love And Limits, And The Family Trauma Institute Endowed Fellowship	30-7294-83	10,014	10,014					
Theresa And Martin Cole Endowed Scholarship In Social Work	30-7294-84	4,920	4,920					
Betty Louise Vesowate Endowed Scholarship	30-7294-85	14,260	14,260					
Sherry Miller Melecki Endowed Graduate Fellowship In Social Work	30-7294-86	3,150	3,150					
Michael R. Daley Endowed Presidential Scholarship For Doctoral Students	30-7330-45	4,963	4,963					
Louis E. Demoll Endowed Presidential Scholarship	30-7337-59	6,390	6,390					
George Herbert Endowed Scholarship	30-7390-35	5,706	5,706					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Graduate School Of Social Work, Charles W. Laughton Memorial Presidential Scholarship	30-7396-04	Endowed 7,581	7,581					
Kim Heilbrun Endowed Scholarship In Social Work	30-7400-72	1,350	1,350					
Graduate Fellowship Fund In Honor Of Adoptive Parents	30-7411-12	4,269	4,269					
Dianne And Leslie White Endowed Scholarship	30-7423-31	13,343	13,343					
David M. Austin Memorial Scholarship	30-7423-32	4,030	4,030					
Vincent J. Dinitto Memorial Scholarship	30-7423-34	2,520	2,520					
Margery Engel Loeb And Robert H. Loeb Graduate Fellowship In Social Work	30-7423-38	2,847	2,847					
Kara And Jay Hartzell Endowed Graduate Fellowship	30-7423-40	2,889	2,889					
Adele Lorusso Memorial Scholarship Fund	30-7426-95	12,448	12,448					
Amy Lunsford Memorial Scholarship In Victim Services	30-7428-30	1,322	1,322					
Lora Lee Pederson Fund	30-7454-56	1,728	1,728					
Victor And Myra Ravel Social Work Scholarship In Children's Rights	30-7465-34	4,005	4,005					
Sylvia Shapiro Scholarship	30-7475-90	1,926	1,926					
King S. Stephens Memorial Scholarship In Social Work	30-7486-84	896	896					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Patsy Stice Memorial Graduate Fellowship In Social Work	30-7486-95	3,620	3,620					
August Gus N. Swain Endowed Scholarship	30-7494-05	5,981	5,981					
Anne Wilkens Memorial Scholarship Fund	30-7510-20	2,549	2,549					
Louis A. Zurcher Memorial Scholarship	30-7516-12	817	817					
Helen Farabee Memorial Endowed Presidential Scholarship	30-7524-08	11,451	11,451					
The Robert Carl Nesbitt Memorial Endowed Presidential Scholarship	30-7530-50	4,501	4,501					
Patricia Stephens Endowed Presidential Fellowship In Social Work	30-7531-17	7,495	7,495					
Social Work Foundation Advisory Council Endowed Presidential Scholarship	30-7532-53	3,747	3,747					
Melanie Walter-Mahoney Endowed Scholarship In Social Work Established By The Charles And Betti Saunders Foundation	30-7533-50	1,641	1,641					
Martha S. Williams Endowed Presidential Scholarship	30-7534-54	6,109	6,109					
Pamela Ackert Endowed Scholarship	30-7534-92	3,548	3,548					
Ann Champion Milnor Endowed Fellowship	30-7535-00	2,421	2,421					
Centennial Professorship In Leadership For Community, Professional, And Corporate Excellence	30-8544-93	18,486	18,486					



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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Meadows Foundation Centennial Professorship In The Quality Of Life In The Rural Environment	30-8622-43	38,323	38,323					
Harry Moore Centennial Endowed Lectureship	30-8629-18	4,244	4,244					
Ruby Lee Piester Centennial Professorship In Services To Children And Families	30-8635-85	16,340	16,340					
Bert Kruger Smith Centennial Professorship In Social Work	30-8652-31	16,658	16,658					
Robert Lee Sutherland Chair In Mental Health And Social Policy	30-8658-43	134,978	134,978					
Cullen Trust Centennial Professorship In Alcohol Studies And Education	30-8666-43	18,493	18,493					
Clara Pope Willoughby Centennial Professorship In Child Welfare	30-8672-18	20,216	20,216					
Clara Pope Willoughby Centennial Professorship In Criminal Justice	30-8672-43	40,270	40,270					
Louis And Ann Wolens Centennial Chair In Gerontology	30-8672-93	110,355	110,355					
School Of Social Work 30 Acct	30-50SW-00	550,000	550,000					
SOCIAL WORK, STEVE HICKS SCHOOL OF SUBTOTAL		1,956,916	1,956,916					
UNDERGRADUATE STUDIES, SCHOOL OF Texas Advance Commitment Endowment	30-0004-47	7,892,656	7,892,656					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
L. L. And Ethel E. Dean Honors Program Endowment	30-0006-26	152,215	152,215					
F I G Vd/Vp	30-0009-04		14,000		14,000			
Signature Courses	30-0009-05		250,000		250,000			
Joe Jamail Endowment For Excellence In Advising	30-0009-10	153,361	153,361					
Cale McDowell Award For Innovation In Undergraduate Studies	30-0009-11	1,594	1,594					
Susanna And Palmer Moldawer Undergraduate Research Endowment	30-0009-17	1,019	1,019					
Sheri And Christopher J. Beggins Endowment	30-0009-20	1,078			(1,078)			
Hamilton Endowment For Entrepreneurship	30-0009-21	12,471	12,471					
Lawrence And Sarah West Endowed Family Fund	30-0009-23	1,279	1,279					
Rock Ridge Foundation Excellence Fund In Undergraduate Studies	30-0009-24	12,036	12,036					
Kimberly And Scott Martin Endowed Excellence Fund	30-0009-25	5,282	5,282					
Todd And Stephanie Kissner Endowed Excellence Fund	30-0009-27	1,243	1,243					
Kimberly And Scott Martin Undergraduate Research Endowment	30-0009-29	6,553	6,553					
Office Of Admissions-Administrative Programs	30-0013-41		25,000		25,000			
M.S. And Meed Lane Doss Scholarship Endowment Fund	30-0014-21	46,161	46,161					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Texas Blazers Endowed Scholarship	30-0014-23	5,217	5,217					
Wagner Scholarship	30-0014-26	3,033	3,033					
Roberta Chaudoin Snavelly Endowed Scholarship	30-0014-27	1,856	1,856					
Shesley And Florence Hill Boyd Memorial Scholarship	30-0014-28	3,751	3,751					
Toribio Tienda Memorial Scholarship	30-0014-29	3,858	3,858					
Gerald E. Hawxhurst And Susan St. Denis Endowed Scholarship	30-0014-30	9,146	9,146					
Arthur Rauch - Phi Kappa Psi Endowed Scholarship Fund	30-0014-31	21,557			(21,557)			
Paul B. Woodruff Endowment For Excellence In Undergraduate Studies	30-0014-54	52,668	52,668					
Sanger Learning Assistance Fund Endowment	30-0014-55	25,176	25,176					
Tom And Bitsey Hail Endowed Presidential Scholarship	30-0014-56	3,565	3,565					
Provost's Excellence Fund For Undergraduate Student Support	30-0014-64	1,015	1,015					
Erin Boyd Heath Endowed Scholarship	30-7171-48	1,267	1,267					
Omega Phi Gamma Endowed Scholarship	30-7171-49	1,381	1,381					
Susan Claire Howard Memorial Endowed Presidential Scholarship	30-7171-50	3,897	3,897					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Colt Coble Birdwell Endowed Presidential Scholarship	30-7171-51	3,918	3,918					
Sidney And Pearl Hotchkiss Endowed Scholarship	30-7171-52	1,570	1,570					
Tod F. And Tracy E. Hammond Endowed Presidential Scholarship	30-7171-53	6,260	6,260					
Gerald And Ellen Harden Endowed Scholarship And Fellowship Program	30-7171-54	14,657	14,657					
Jenny And Thomas Hoang Endowed Scholarship	30-7171-55	1,369	1,369					
Denson Endowed Scholarship For First- Generation Students	30-7171-56	3,636	3,636					
J. H. Robinson Endowed Scholarship	30-7171-57	11,186	11,186					
Rocky S. And Violet C. Han Scholarship	30-7171-59	1,370	1,370					
Roger And Helen Buntin Krone Family Endowed Scholarship	30-7171-60	2,413	2,413					
Kenneth W. Minix Endowed Scholarship Fund	30-7171-61	49,241	49,241					
Elizabeth T. And Gantt H. Walton Endowed Scholarship	30-7171-62	8,091	8,091					
W. Dawson Sterling Endowed Presidential Scholarship	30-7171-63	2,978	2,978					
Katie U. Murray Endowed Presidential Scholarship I	30-7171-64	2,748	2,748					
Katie U. Murray Endowed Presidential Scholarship II	30-7171-65	2,748	2,748					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
David L. Knaggs Endowed Scholarship	30-7171-66	5,660	5,660					
The Honorable Hilmar G. Moore Endowed Scholarship	30-7171-67	55,638	55,638					
Luther And Marilyn Brewer Scholarship Fund	30-7171-68	1,972	1,972					
Agnes M. R. Edwards Endowed Scholarship Fund	30-7171-69	2,684	2,684					
Mary M. And Hugh W. Raley Scholarship	30-7171-70	3,879	3,879					
Hope Wilson Huffman Endowed Scholarship	30-7171-72	1,318	1,318					
Sandi Grossman Endowed Scholarship	30-7171-73	1,294	1,294					
Anna And Ryan Moss Endowed Scholarship	30-7171-74	7,665	7,665					
Durel And Jean Reid Family Endowed Scholarship	30-7171-75	5,239	5,239					
Doug And Helen Benton Endowed Scholarship	30-7171-76	3,112	3,112					
Mr. Louis M. Pearce, Jr. Endowed Scholarship	30-7171-77	1,274	1,274					
John S. And Clara W. Cargile Endowed Scholarship	30-7171-79	3,304	3,304					
Carlos B. And Lydia Gomez Endowed Scholarship	30-7171-80	1,360	1,360					
Mark N. And Leanne Wilkenfeld Reiter Endowed Scholarship	30-7171-81	1,296	1,296					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Carrie Ann Henke Ellis Endowed Scholarship	30-7171-82	12,957	12,957					
George And Juanita Hopper Endowed Scholarship	30-7171-83	60,059	60,059					
Nicholas And Linda Endres Endowed Merit Scholarship	30-7171-84	1,269	1,269					
Linda L. Golden Endowed Undergraduate Scholarship	30-7171-85	1,357	1,357					
Patterson Family Endowed Scholarship	30-7171-86	4,904	4,904					
William F. Massey Scholarship Fund	30-7171-92	10,304	10,304					
Chuck And Karen Edwards Endowed Presidential Scholarship	30-7171-93	2,514	2,514					
John Calvin Leary Memorial Scholarship Fund	30-7171-94	21,166	21,166					
D.J. Sibley, Jr Endowed Scholarship Fund	30-7171-95	37,104	37,104					
Sarah Vandong Memorial Scholarship	30-7171-96	1,357	1,357					
Nicholas J. Ferrara Endowed Presidential Scholarship	30-7171-97	2,552	2,552					
Paul Pamela Miniffee Endowed Scholarship	30-7171-98	1,231	1,231					
Ghosh Kalra Endowed Scholarship	30-7171-99	1,266	1,266					
Lee Krystyna Jamieson Charitable Foundation Endowed Scholarship	30-7172-02	97,060	97,060					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Michael And Jeanette Margle Endowed Scholarship	30-7172-03	2,708	2,708					
Bill And Carol Zelle Endowed Scholarship	30-7172-04	4,499	4,499					
Stacey Brent Williams Endowed Scholarship	30-7172-05	12,132	12,132					
Paul And Tish Szurek Endowed Scholarship	30-7172-06	29,329	29,329					
Bruce And Terri Fuller Endowed Scholarship	30-7172-08	3,326			(3,326)			
Byron Baird Family Scholarship	30-7172-09	9,759	9,759					
Karen And Patrick Walker Scholarship	30-7172-11	9,759	9,759					
Suzanne John McFarlane Endowed Scholarship	30-7172-12	9,246	9,246					
Judy W. And Dr. Marvin G. Bloomquist Scholarship	30-7172-13	9,802	9,802					
Robert Joseph Emmer Endowed Scholarship	30-7172-14	7,597	7,597					
Bennet Family Scholarship	30-7172-15	9,759	9,759					
Helen L. And William B. Schell Endowed Scholarship	30-7172-16	1,332	1,332					
Ed Suzanne Ellis Endowed Scholarship	30-7172-17	13,251	13,251					
Caroline And Robert Schupbach Family Scholarship	30-7172-18	9,759	9,759					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Nandini And Rajesh Mehta Endowed Scholarship To Match	30-7172-20	9,592	9,592					
Hobbs Family Endowed Scholarship	30-7172-21	4,879	4,879					
D.A. "Tony" Labove II And Michael W. Floyd Endowed Scholarship	30-7172-29	3,129	3,129					
John L. Hern And Marilyn A. Hern Endowed Memorial Scholarship	30-7172-30	9,759	9,759					
Michael R. Piana Scholarship	30-7172-34	29,125	29,125					
Peggy Hardaway Beckham Endowed Scholarship	30-7172-35	10,967	10,967					
Petterson Family Endowed Scholarship	30-7172-36	11,712	11,712					
Dr. Ralph T. And Reba Daniel Ferrell Scholarship	30-7172-37	13,960	13,960					
Victoria Michaelis Bartholow Endowed Scholarship	30-7172-38	8,450	8,450					
Tym D. Kelley Family Endowed Scholarship	30-7172-39	641	641					
Texas Endowed Scholarship	30-7172-41	183,331	183,331					
Dr. Joseph C. Salamone Scholarship	30-7172-42	10,374	10,374					
Ronald I. Hoffman And Deborah Abelio Hoffman Endowed Scholarship	30-7172-43	9,403	9,403					
Lara Kristie Condit Memorial Endowed Scholarship	30-7172-44	16,603	16,603					



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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Harry And Rubye Gaston Foundation Endowed Scholarship	30-7172-45	8,913	8,913					
Juan And Epifania Martinez Memorial Endowed Scholarship	30-7172-46	10,883	10,883					
Ann Marie Campbell Juranek Memorial Endowed Scholarship	30-7172-47	1,183	1,183					
Lyle And Jeryle Petterson Memorial Endowed Scholarship	30-7172-49	14,175	14,175					
Karen Michael Brisch Endowed Scholarship	30-7172-50	2,382	2,382					
Laura And Kyndel Bennett Scholarship Endowment	30-7172-54	2,103	2,103					
Rebecca A. Lane And Kathleen Williams Scholarship	30-7172-56	9,284	9,284					
Leslie And John David Moritz Family Scholarship	30-7172-57	33,657	33,657					
John R. Trimble Endowed Scholarship	30-7172-58	9,563	9,563					
Hazel And Eugene Schrobenhauser Endowed Scholarship	30-7172-59	9,563	9,563					
Cannady-Ford Family Fund Scholarship	30-7172-61	9,563	9,563					
Dr. Jim Wittliff Endowed Scholarship	30-7172-63	11,644	11,644					
Enrique X. Rosero And Lindsey E. Gulden Endowed Scholarship	30-7172-65	3,146	3,146					
Patterson Family Endowed Scholarship	30-7172-66	10,621	10,621					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Mark And Kathy Papermaster	30-7172-68 Endowed Scholarship	94,246	94,246					
Laura And Sam Dawson Endowed Scholarship	30-7172-69 Tc Match	1,672	1,672					
Jack And Janice Hopper Scholarship	30-7172-70	63,894	63,894					
Lee Norris Linda Steen Norris Endowed Scholarship	30-7172-72	20,522	20,522					
Jacks Family Endowed Scholarship	30-7172-73 Tc Match	4,093	4,093					
Birmingham Family Endowed Scholarship	30-7172-75	9,315	9,315					
Keerat Baweja Memorial Endowed Scholarship	30-7172-76	9,202	9,202					
Dr. George Joseph Shia Memorial Endowed Scholarship	30-7172-78 Tc Match	9,089	9,089					
Advance Geoforce Texas Endowed Scholarship	30-7172-79	22,723	22,723					
Catherine And Daniel Deans Endowed Scholarship	30-7172-83 Tc Match	1,050	1,050					
Andrews Endowed Scholarship	30-7172-84	9,089	9,089					
Betty Taylor Cox "Trailblazer" Endowed Scholarship	30-7172-85	9,089	9,089					
Courtney And Doug Swanson Scholarship	30-7172-86 Tc Match	2,520	2,520					
Oglesbee Family Endowed Scholarship	30-7172-87	809	809					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Brundage Family Endowed Scholarship	30-7172-88	1,225	1,225					
Lisa F. Cartwright Scholarship	30-7172-90	1,049	1,049					
Shepherd 5 Points Scholarship Fund Tc Match	30-7172-91	2,100	2,100					
April Underwood Endowed Scholarship Tc Match	30-7172-92	1,050	1,050					
Traci And Braden Neiman Family Scholarship Tc Match	30-7172-93	8,401	8,401					
Ann And J. Waymon Level1 Endowed Scholarship	30-7172-94	1,050	1,050					
Elaine Agather Endowed Scholarship Tc Match	30-7172-95	1,050	1,050					
Melissa And Scott Dennis Scholarship Tc Match	30-7172-96	1,260	1,260					
James And Melisa Martinez Endowed Scholarship Tc Match	30-7172-97	1,901	1,901					
Van And Tracey Beckwith Endowed Scholarship Tc Match	30-7172-98	1,923	1,923					
Sara Weidner Turner Endowed Scholarship	30-7172-99	1,944	1,944					
Hilary And Scott Hill Endowed Scholarship Tc Match	30-7173-00	10,068	10,068					
Ktc Collins Longhorn Endowed Scholarship Tcm	30-7173-01	1,944	1,944					
Go Family Endowed Scholarship Tc Match	30-7173-02	794	794					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Pat And Barbara McCelvey Endowed Scholarship To Match	30-7173-03	2,070	2,070					
Belinda And Brent Johnson Endowed Scholarship	30-7173-04	3,714	3,714					
Esparza Family Endowed Scholarship	30-7173-05	371	371					
Best Family Endowed Scholarship	30-7173-06	929	929					
Vaswani Family Endowed Scholarship	30-7173-07	743	743					
Martha Pattillo Siv And Ambassador Sichan Siv Endowed Scholarshp	30-7173-08	1,862	1,862					
Anne David Rae Endowed Scholarship	30-7173-10	778	778					
Tami And Kirk Houston Endowed Scholarship	30-7173-12	904	904					
Roxanne And Fred Bazzini Endowed Scholarship	30-7173-13	1,857	1,857					
Randy And Debbie Howery Family Endowed Scholarship	30-7173-14	772	772					
Nancy And David Hillis Endowed Scholarship	30-7173-15	743	743					
Marrero Family Endowed Scholarship	30-7173-18	743	743					
Carroll Lee Kearney, Jr. Scholarship	30-7173-19	1,875	1,875					
Floy Agnew Scholarship	30-7274-12	13,870	13,870					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Gamaliel University Leadership Network	30-7274-13 Endowed Scholarship	1,446	1,446					
Keenan Endowed Scholarship	30-7274-17	1,228	1,228					
Rachel A. Knox Endowed Scholarship	30-7274-18	1,650	1,650					
Charlie M. And Sara Evans Pipkin Christ Endowed Scholarship	30-7274-20	1,228	1,228					
Suzanna Musick Endowed Scholarship	30-7274-21	933	933					
Steen-Norris University Leadership Network Scholarship	30-7274-22	34,496	34,496					
Carolyn And Platt Davis Endowed Scholarship For Leadership Network	30-7274-23 The University	4,981	4,981					
Dolores Lorraine Alberts Memorial Scholarship	30-7274-70	944	944					
Bary Hutsell Endowed Scholarship	30-7274-71	12,531	12,531					
Hock And Lucille Knoche Butcher Endowed Scholarship	30-7274-72	5,117	5,117					
J.M. Vola Mae Odom Scholarship	30-7274-73	7,883	7,883					
Allien And Paul C. Davidson Scholarship Fund	30-7274-74	26,175	26,175					
Barney And Linda Knight Endowed Scholar- Ship	30-7274-75	3,097	3,097					
John And Katherine Ehrle Endowed Scholarship	30-7274-76	4,480	4,480					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Edward Kathy Allison And Richard Fredricka Vaughan Family Endowed Scholarship	30-7274-77	1,905	1,905					
Brian T. Muecke Endowed Presidential Scholarship	30-7274-78	7,823	7,823					
Korsh Ally Jafarnia Endowed Scholarship	30-7274-79	1,229	1,229					
Marion Bowen Rae Endowed Scholarship	30-7274-80	6,242	6,242					
Elaine Ybarra And Mark Boucher Endowed Presidential Scholarship	30-7274-81	2,497	2,497					
William B. And Theresa M. Kahlke Scholarship	30-7274-83	2,384	2,384					
Paul And Catherine Aaron Goldman Sachs Presidential Scholars Endowed Scholarship	30-7274-84	5,128	5,128					
Bolton And Royall Family Endowed Presidential Scholarship	30-7274-85	2,975	2,975					
Frank T. Abraham Endowed Scholarship	30-7274-86	5,029	5,029					
Krishnan-Sethu Endowed Presidential Scholarship	30-7274-87	2,467	2,467					
Ruth Short Endowed Scholarship	30-7274-88	1,208	1,208					
Carolyn Preston Butcher University Leadership Network Endowed Scholarship	30-7274-89	36,077	36,077					
William B. "Ben" Harriss And Marian McKellar Harriss Endowed Scholarship	30-7274-90	2,491	2,491					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
American Association Of University Women Fellowships	30-7276-22	10,973	10,973					
Shannon Neville Houghton Scholarship	30-7281-69	3,074	3,074					
James And Shannon Haddaway Endowed Presidential Scholarship In Liberal Arts	30-7281-98	5,816	5,816					
Belle Clayton Atkeisson Scholarship	30-7285-32	1,492	1,492					
Austin Womans Federation - Lee Lytton Smith Scholarship Fund	30-7287-07	2,837	2,837					
Bank One Endowed Scholarship	30-7289-51	28,799	28,799					
Joseph F. Barthmaier, Jr. Memorial Scholarship	30-7289-52	937	937					
Alys Jones Bodoia Centennial Endowed Scholarship	30-7294-77	1,934	1,934					
Dwight D. Book Scholarship	30-7295-82	79,107	79,107					
Florence Ralston Brooke Austin High School Athletic Cup And Scholarship Fund	30-7297-57	2,998	2,998					
Brown Scholarship Fund	30-7298-48	3,813	3,813					
Ronald M. And Marilou D. Brown University Scholarship Endowment	30-7298-53	11,644	11,644					
David Bruton, Jr. Endowment For Under- Graduate Scholarships And Graduate Fellowships	30-7298-57	34,686	34,686					
James A. Bush Scholarship Fund	30-7299-90	89,421	89,421					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Thomas Frederic Bush Scholarship	30-7299-92	5,895	5,895					
Willya L. Cantrell Scholarship	30-7315-21	4,473	4,473					
Lilia M. Casis Fellowship Fund	30-7315-87	2,406	2,406					
Howard And Maydelle Causby Endowed Scholarship	30-7316-25	806	806					
Mark And Patricia Moores Endowed Presidential Scholarship	30-7316-35	6,360	6,360					
Christopher Benton Chadwick Memorial Endowed Scholarship In Liberal Arts	30-7316-63	20,535	20,535					
Luise S. Champion Memorial Scholarship Fund	30-7316-67	25,703	23,132		(2,571)			
Chimes Scholarship	30-7318-32	1,081	1,081					
Colonel And Mrs. Guy M. Cloud II Scholarship Endowment Fund	30-7320-45	43,007	43,007					
Harry Cohen Endowed Scholarship	30-7320-85	2,121	2,121					
College Bowl Scholarship Fund	30-7323-92	2,222	2,222					
Mrs. Sam G. Cook Endowed Scholarship	30-7325-56	2,778	2,778					
Heather Dealy Memorial Scholarship	30-7328-50	1,429	1,429					
Melissa M. And Robert T. Macalik Endowed Scholarship In Undergraduate Studies	30-7328-57	2,025	2,025					



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Transfers In (Out)

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				Debt Service	Other			
Courtney And Doug Swanson Endowed Scholarship In Education	30-7328-58	1,241	1,241					
W. Sue Ragle Career Exploration Scholarship	30-7328-60	2,292	2,292					
Cullen Trust For Higher Education Endowment Fund	30-7329-05	34,573	34,573					
D. A. R. Scholarship	30-7330-22	3,597	3,597					
Dallas Daily Times Herald Scholarship	30-7331-62	2,456	2,456					
Wilbur S. Davidson Scholarship	30-7332-67	61,662	61,662					
Kate J. Decherd-Bible Scholarship	30-7334-42	1,469	1,469					
Mamie Sue Bastian Delta Kappa Gamma Scholarship	30-7335-82	10,967	10,967					
Annie Webb Blanton Delta Kappa Gamma Scholarship	30-7336-17	10,410	10,410					
Eula Lee Carter Texas Delta Kappa Gamma Scholarship	30-7336-52	10,107	10,107					
Shannon McGuire Memorial Scholarship	30-7336-86	2,849	2,849					
Maggie G. Murchison Scholarship	30-7336-87	2,062	2,062					
Clara M. Parker Scholarship	30-7337-22	1,914	1,914					
Delta Phi Epsilon-Tillie Oderbolz Trust	30-7337-57	961	961					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
James Leonard Duncan Memorial Scholarship Fund	30-7339-67	2,767	2,767					
The John And Catherine Early Endowed Scholarship	30-7343-90	5,739	5,739					
James H. Minnie M. Edmonds Scholarship	30-7344-75	221,121	221,121					
Sally Carruth Farley Scholarship	30-7360-07	2,826	2,826					
Carl Wayne Fleming Memorial Scholarship	30-7369-72	1,771	1,771					
A. Odell Fletcher Endowed Presidential Scholarship	30-7369-75	5,831	5,539		(292)			
Greater Texas Foundation Endowed Scholarship	30-7373-53	5,029	5,029					
Dr. Taylor Clyde Gilbert And Mrs. Edythe Erhard Gilbert Scholarship And Or Loan Fund	30-7380-61	274,390	274,390					
Alice B. Goodwin Scholarship Fund	30-7381-98	4,990	4,990					
Gloria Gonzalez Endowed Scholarship Fund	30-7382-25	2,723	2,723					
Mary Cornelia Gregory Scholarship	30-7384-43	1,187	1,187					
John L. Hern And Marilyn A. Hern Scholarship	30-7386-40	6,041	6,041					
John W. Halsey, Jr. Diane Shaughnessy Schlecte Endowed Scholarship	30-7387-12	1,574	1,574					
Robert Austin Hatcher Endowed Scholarship	30-7388-78	2,281	2,281					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Willie S. Helm Ellen Lane Helm Scholarship Fund	30-7389-40	9,446	9,446					
Hemphill-Gilmore Scholarship Fund	30-7389-45	31,408	31,408					
Joseph Martin Hernandez, Jr. Memorial Scholarship	30-7390-44	570			(570)			
James F. And Bernice M. Hinton Endowed Presidential Scholarship	30-7393-24	33,269	33,269					
The Governor And Mrs. James Stephen Hogg Memorial Scholarships	30-7394-99	23,333	23,333					
Richard Holdsworth Memorial Scholarship In Business Administration	30-7399-19	3,697	3,697					
John B. Holmes Scholarship	30-7399-54	10,490	10,490					
Houston Endowment President's Excellence Scholarships	30-7400-32	26,936	26,936					
The John Dorlin Howson And Emilie Wheelock Howson Scholarships	30-7400-94	2,879	2,879					
A. D. Hutchison Student Endowment Fund	30-7401-72	78,619	78,619					
Huckin-Liedtke-Lupton Family Endowed Presidential Scholarship	30-7401-74	6,872	6,872					
Interfraternity Council Scholarship Fund	30-7401-99	2,446	2,446					
Moses And Adel Iralson Scholarship	30-7403-04	901	901					
W. A. James Scholarship Fund	30-7403-74	4,774	4,774					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Opportunity Scholars	30-7406-77	5,391	5,391					
R. J. De Ayala And J. P. Doyle Endowed Scholarship	30-7409-25	1,714	1,714					
Kemp-Forman Memorial Scholarship Fund	30-7412-10	35,780	35,780					
August Kunz Family Scholarship Endowment Fund	30-7420-55	38,282	38,282					
Bobby Layne Scholarship Fund	30-7423-35	1,501	1,501					
Ut Scouting Award Scholarship	30-7423-52	5,017	5,017					
Texas Was Good To Us	30-7423-60	7,936	7,936					
Scott Lind Daily Texan Journalism Excellence Scholarship	30-7424-68	3,225	3,225					
Linneas Of Texas Endowed Presidential Scholarship	30-7424-75	4,134	4,134					
The McOrp-George L. Clark Scholarship Endowment At The University Of Texas At Austin	30-7428-53	152,569	152,569					
Roger Q. Mills Scholarship Fund	30-7439-17	31,887	31,887					
Johanna Schmitz Nelson, George Estill Martin, Amanda Schmitz Martin, Edna Martin Cannon And Ruth Maurine Martin	30-7448-20	28,179	28,179					
Ralph R. Nelson Presidential Scholarship Fund	30-7448-28	47,431	47,431					
Ralph R. Nelson Scholarship Fund Student Fin. Serv.	30-7448-30	28,095	28,095					

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Joseph And Annie Wright Netzer Memorial Scholarship Fund	30-7448-55	829	829					
Laverne Noyes Foundation Scholarship Fund	30-7448-60	11,356	11,356					
Oak Grove Cooperative Undergraduate Scholarship Endowment	30-7448-94	2,154	2,154					
Shiela O'Gara Scholarship Fund	30-7449-30	1,342	1,342					
S. H. Osmond Scholarship	30-7450-36	954	954					
Panhellenic Scholarship Fund	30-7451-76	7,337	7,337					
George Pierre "Pete" Gardere, Jr. Ut Parents' Presidential Scholarship	30-7451-98 Association Endowed	3,446	3,446					
Troy Randall Parish Scholarship	30-7452-11	8,969	8,969					
Carole L. Patterson Endowed Scholarship For Students	30-7452-44 Physically Disabled	7,874	7,874					
June And Robert C. Pfullmann, Sr. Endowed Scholarship	30-7453-60	1,938	1,938					
Financial Services - Paul William "Bill" Pitzer, Jr. And Nancy Pitzer Endowed Scholarship	30-7459-92	1,703	1,703					
Valerie Popper Scholarship Fund	30-7460-17	1,555	1,555					
L. A. Pires York Rite Masonic Endowment Scholarship	30-7460-52	9,069	9,069					
Charles E. Ragsdale Endowed Scholarship Fund	30-7463-35	4,217	4,217					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mattie B. Randall Scholarship Fund	30-7463-67	4,007	4,007					
Dewitt T. Ray, Sr. Endowed Scholarship	30-7465-37	20,799	20,799					
Ralph R. Read Endowed Scholarship For Undergraduate Students	30-7465-95	18,532	18,532					
James M. Rockwell And Sarah Wade Rockwell Fund Scholarship	30-7469-67	35,451	35,451					
Wilhelmina Pegram Robertson Scholarship Fund	30-7469-97	51,201	51,201					
Tim G. Rogers Endowed Scholarship	30-7470-45	1,585	1,585					
Will Rogers Memorial Scholarship	30-7470-72	27,645	27,645					
Wally Scott Endowed Scholarship	30-7474-25	26,833	26,833					
Sembradores De Amistad De Austin Endowed Presidential Scholarship	30-7475-30	5,044	5,044					
Ascher Silberstein Scholarship	30-7479-12	2,404	2,404					
Jonas And Dora Silberstein Scholarship	30-7479-47	1,027	1,027					
C. R. Smith Endowed Scholarship Fund	30-7480-60	201,801	201,801					
Walter B. Smith, Jr. Scholarship	30-7482-01	184,565	184,565					
Southland Paper Mills Foundation Endowed Scholarship	30-7482-88	20,563	20,563					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
South Austin Hospital Auxiliary Endowed Scholarship	30-7482-89	4,675	4,675					
Spain-Leff Memorial Scholarship Fund	30-7483-32	1,390	1,390					
Michael And Susanna Steinberg Endowed Scholarship Fund	30-7486-44	29,594	29,594					
El Paso Scholars Endowed Scholarship 57-1050-25	30-7486-52	1,593	1,593					
Nicholas J. Ferrara Memorial Scholarship 57-1050-33	30-7486-53	35,068			(35,068)			
Melissa Richards Smith Endowed Scholarship	30-7486-54	1,366	1,366					
Cal And Clare Buie Chaney Endowed Scholarship	30-7486-63	1,943	1,943					
Randy Clay Burgess University Leadership Network Endowed Scholarship	30-7486-64	5,872	5,872					
W. Duke Degrassi And Gayla Lewis Scholarship	30-7486-65	1,178	1,178					
Paul And Tish Szurek University Leadership Network Endowed Scholarship	30-7486-68	5,618	5,618					
Greer Elizabeth Oxford Pagan University Leadership Network Scholarship	30-7486-71	2,793	2,793					
Joel Linda Robuck University Leadership Network Scholarship	30-7486-72	2,793	2,793					
Birmingham Family Endowed University Leadership Network Scholarship	30-7486-73	4,941	4,941					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Maggie Dee Stell Endowed Scholarship Fund	30-7486-83	109,810	109,810					
Rjoero Steunebrink Scholarship Endowment	30-7486-87	4,846	4,846					
Ben H. Stough, Jr. Endowed Scholarship	30-7487-62	2,774	2,774					
Celia Davila Delgado Endowed Scholarship	30-7489-63	1,542	1,542					
Jaime N. Delgado Endowed Scholarship	30-7489-64	1,542	1,542					
Student Property Deposit Scholarship	30-7489-97	324,191	324,191					
Students Memorial Scholarship Fund	30-7490-67	3,777	3,777					
U. D. C. Scholarship	30-7500-75	3,991	3,991					
University Ladies Club Centennial Scholarship	30-7502-50	12,191	12,191					
Tex Federation Of Womens Clubs Scholarship And Loan Fund	30-7503-20	2,169	2,169					
Albert And Anice Vanderlee Endowed Scholarship Fund	30-7505-15	22,912	22,912					
Hays R. Warden Memorial Endowed Scholarship	30-7507-19	4,555	4,555					
Opal A. Warden And Beatrice Shipman Memorial Endowed Scholarship	30-7507-20	4,650	4,650					
Mary Belle Rodgers Hay And John Alvin Hay, Sr., Endowment	30-7507-21	5,845	5,845					



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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Hinds-Webb Scholarship Fund	30-7508-21	9,853	9,853					
John W. "Jack" Weitzel Endowed Memorial Scholarship	30-7508-29	1,750	1,750					
J. E. Whiteselle Navarro County Students Fund	30-7509-85	1,622	1,622					
Anonymous Endowed Presidential Scholarship No. 1	30-7516-16	5,956	5,956					
Susan Stolz Tirey Memorial Endowed Presidential Scholarship	30-7516-17	3,693	3,693					
Floy Agnew Endowed Presidential Scholarships	30-7517-21	9,287	9,287					
Wayne Abramson Endowed Presidential Scholarship	30-7517-56	4,962	4,962					
W. D. Blunk Endowed Presidential Scholarship	30-7518-26	5,389	5,389					
John L. And Anne Crawford Endowed Presidential Scholarship	30-7518-61	5,303	5,303					
Frances Crain Cook Endowed Presidential Scholarship	30-7520-01	6,935	6,935					
The Dr. Anson L. Clark Presidential Scholarships	30-7521-06	4,200	4,200					
Dad's Association's Patron Endowed Presidential Scholarship	30-7521-42	5,845	5,845					
Almetris Duren Endowed Presidential Scholarship	30-7522-11	5,115	5,115					
Mr. Mrs. Frank Craig Erwin, Jr. Endowed Presidential Scholarship	30-7523-51	4,566	4,566					

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2022-23 BUDGET  
RESTRICTED CURRENT FUNDS - GIFTS  
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Carolyn L. And Gerhard J. Fonken Endowed Presidential Scholarship	30-7524-30	5,146	5,146					
Charlie Haas Family Endowed Presidential Scholarship	30-7524-94	4,522	4,522					
Charlie And Eunice Haas Endowed Presidential Scholarship	30-7525-26	5,582	5,582					
Fred E. And Nora V. Haas Endowed Presidential Scholarship	30-7525-96	6,457	6,457					
Judge Marvin Jones Endowed Presidential Scholarship	30-7526-66	11,817	11,817					
Martin Luther King, Jr. Endowed Presidential Scholarship	30-7527-57	3,603	3,603					
R. W. And Kathleen Lindsey Endowed Presidential Scholarship	30-7527-74	4,162	4,162					
Louis Pearce Endowed Presidential Scholarship	30-7531-22	17,755	17,755					
Emory T. Peterson And Ella E. Peterson Endowed Presidential Scholarship Fund	30-7531-26	25,185	22,666		(2,519)			
Presidential Citation Endowed Presidential Scholarship	30-7531-40	3,733	3,733					
Lorene L. Rogers Endowed Presidential Scholarship	30-7531-56	4,956	4,956					
Darrell Royal Endowed Presidential Scholarship	30-7531-92	16,438	16,438					
Mamie E. Smith Endowed Presidential Scholarship	30-7532-26	4,909	4,909					
Texas Alpha Educational Foundation Of Pi Beta Phi Endowed Presidential Scholarship	30-7533-66	9,777	9,777					

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RESTRICTED CURRENT FUNDS - GIFTS  
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Eva Stevenson Woods Endowed Presidential Scholarship	30-7534-36	342,377	342,377					
Lala Fay And Claude Devan Watts Endowed Presidential Scholarship	30-7534-56	15,595	15,595					
Alec Beck Endowed Scholarship	30-7534-65	38,747	38,747					
Alaina L. Hanson Endowed Presidential Scholarship	30-7534-70	2,806	2,806					
Mark And Pamela Callahan Endowed Scholarship	30-7534-79	9,693	9,693					
Denise Ray Nixon Endowed Scholarship	30-7534-80	9,706	9,706					
Qualcomm Incorporated Scholarship Endowment	30-7534-81	9,706	9,706					
Tony And Eva Go Endowed Texas Advance Scholarship	30-7534-84	1,073	1,073					
Rea Charitable Trust Endowed Scholarship	30-7534-88	8,942	8,942					
Brittany And Christopher Crow Endowed Scholarship Tc Match	30-7534-91	1,260	1,260					
Arnoldo Longoria Endowed Scholarship Tc Match	30-7534-93	2,022	2,022					
Jyoti And Dilip Assar Endowed Scholarship Tc Match	30-7534-94	3,093	3,093					
John P. Laskin Endowed Scholarship Tc Match	30-7534-95	4,044	4,044					
Van De Ven Family Endowed Scholarship Tc Match	30-7534-96	1,050	1,050					

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 2022-23 BUDGET  
 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
J.M.A. Conyngham Endowment Tc Match	30-7534-97	7,119	7,119					
Temple Family Endowed Scholarship Tc Match	30-7534-98	2,100	2,100					
Neal And Nancy Manne Endowed Scholarship Tc Match	30-7534-99	4,201	4,201					
Shawn Hurwitz Texas Endowed Scholarship Fund Tc Match	30-7535-04	1,400	1,400					
Michael Wanda McGarry Scholarship Tc Match	30-7535-05	3,943	3,943					
Jayshree And Sanjay Desai Endowed Scholarship Tc Match	30-7535-07	1,587	1,587					
James W. Fredrickson Endowed Scholarship	30-7535-41	13,091	13,091					
Weinrot Family Scholarship	30-7535-43	721	721					
Shawn Shannon O'Neill Endowed Scholarship Tc Match	30-7535-45	4,028	4,028					
Narvella Lee Woodruff And John Warren Woodruff, Jr. Scholarship Tc Match	30-7535-46	2,407	2,407					
Peggy Wall And Frank Kurzawa Endowed Scholarship Tc Matching	30-7535-47	2,333	2,333					
Julia Decker Burke '91 And Luke Ignatius Burke, M.D. Endowed Scholarship Tc Match	30-7535-48	403	403					
Develasco Family Endowed Scholarship	30-7535-61	778	778					
Drs. James A. And Linda Gilbert Prentice Scholarship	30-7535-62	5,603	5,603					

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jeff And Kerry Garrett Endowed Scholarship	30-7535-63	743	743					
Witte Family Endowed Scholarship	30-7535-64	1,467	1,467					
Catherine Anne Bundy Endowed Scholarship	30-7535-71	3,714	3,714					
Kesiraju Family Endowed Scholarship	30-7535-72	732	732					
Dr. Jim Daniel Endowed Scholarship	30-7535-73	969	969					
Kathryn And David Dell'Osso Family Scholarship	30-7535-74	4,589	4,589					
Paul Anton Schweizer Scholarship	30-7535-78	3,714	3,714					
Maureen Mullarkey Endowed Scholarship	30-7535-83	3,714	3,714					
Christine "Johnnie" Janicek Toungate Scholarship	30-7535-86	3,714	3,714					
Don And Melissa Reid Family Endowed Scholarship	30-7535-87	934	934					
Zeitlin Family Endowed Scholarship	30-7535-88	3,736	3,736					
Rafael And Norma Lozano Endowed Scholarship	30-7535-89	10,706	10,706					
Dees Family Scholarship	30-7535-90	11,618	11,618					
David Herring Scholarship	30-7535-93	1,868	1,868					
Sharp Family Scholarship	30-7535-94	2,335	2,335					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jennifer And Scott Tiras Endowed Scholarship	30-7535-95	1,998	1,998					
Linda Bernhard Endowed Scholarship	30-7535-96	31,827	31,827					
Seilheimer And Reid Family Scholarship	30-7535-97	1,307	1,307					
Stacy And Dianne Hunt Endowed Scholarship	30-7535-99	747	747					
Becky And Steve Kush Family Scholarship	30-7536-01	747	747					
Stephen And Julie Chiu Endowed Scholarship	30-7536-03	386	386					
Michael And Donna Kay Farr Scholarship	30-7536-04	934	934					
Billy And Lanelle Neal Memorial Scholarship	30-7536-05	747	747					
Nancy B. And David A. Pustka Endowed Scholarship	30-7536-06	3,749	3,749					
Dolar And Shreekant Patolia Family Scholarship	30-7536-07	934	934					
Edgar Figueroa And Colette Fitzgerald Endowed Scholarship	30-7536-09	3,736	3,736					
Gupta Family Endowed Scholarship	30-7536-10	1,811	1,811					
Page And John Schreck Scholarship	30-7536-11	3,736	3,736					
Anissa And Reid Friedman Family Endowed Scholarship	30-7536-12	747	747					

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2022-23 BUDGET  
RESTRICTED CURRENT FUNDS - GIFTS  
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Julie Beck And Scott Waidelich And Melanie Scholarship	30-7536-13 And Alan Beck Family	3,736	3,736					
John And Jennie Nita Scholarship	30-7536-14	374	374					
Upen And Avanti Patel Endowed Scholarship	30-7536-19	12,119	12,119					
David Barbour Endowed Scholarship	30-7536-24	8,696	8,696					
Dr. John V. Betty Peet Endowed Scholarship	30-7536-25	1,233	1,233					
Tom And Fran Halbouty Scholarship	30-7536-26	8,696	8,696					
Tom And Janet Whitener Endowed Scholarship	30-7536-31	8,661	8,661					
Lael Moore Hasty And Obie Hasty Scholarship	30-7536-32	8,584	8,584					
Kim Lee Memorial Endowed Scholarship	30-7536-34	747	747					
Marye Anne Fox Endowed Scholarship	30-7536-39	8,829	8,829					
Edward B. Blackwell, Jr. Endowed Scholarship	30-7536-40	8,696	8,696					
Kimberly And Jeffrey Chapman Undergraduate Scholarship	30-7537-06	2,279			(2,279)			
Shannon And Tom Fallon Endowed Scholarship 2	30-7537-08	34,783	34,783					
Shannon And Tom Fallon Endowed Scholarship 1	30-7537-09	21,739	21,739					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Paula Hurd Endowed Scholarship	30-7537-15	43,479	43,479					
West Family Endowed Scholarship	30-7537-17	8,696	8,696					
Ralls Family Endowment	30-7537-18	43,479	43,479					
Patrick And Denise Daniels Scholarship In Honor Of Ed And Delores Daniels	30-7537-20	17,391	17,391					
Kathleen Williams And Rebecca A. Lane Scholarship	30-7537-26	8,696	8,696					
Al Ward Scholarship	30-7537-27	8,696	8,696					
Bonnie Dee Metzger Rich Endowed Scholarship	30-7537-30	8,695	8,695					
Linford Family Endowed Scholarship	30-7537-34	512,494	512,494					
David M. Nast Endowed Scholarship	30-7537-36	21,739	21,739					
Milton Millman Family Goldman Sachs Gives Texas Endowed Scholarship	30-7537-40	43,479	43,479					
Franklin Rowe Endowed Scholarship	30-7537-51	8,640	8,640					
Ray Nixon Endowed Scholarship	30-7537-58	8,696	8,696					
Woody And Gayle Hunt Endowment	30-7537-60	21,739	21,739					
Retired Faculty-Staff Association Scholarship Fund	30-9693-61	52,115	52,115					



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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Undergraduate Studies 30 Acct	30-UNGS-00	600,000	600,000					
UNDERGRADUATE STUDIES, SCHOOL OF SUBTOTAL		15,307,438	15,527,178		219,740			
PRESIDENT'S OFFICE								
Trademark Funds-Unrestricted Gifts	30-0000-07		600,000		600,000			
Nancy Lee And Perry R. Bass President's Excellence Fund	30-0000-08	65,082	65,082					
Official Entertainment, Including Beverages - Iam	30-0000-20		50,000		50,000			
Robert C. And Fallon B. Vaughn Commission Of 125 Excellence Endowment.	30-0000-88	59,050	59,050					
President's Office - Maud McCain Harding Fund	30-0001-03	892,869	892,869					
Shirley Bird Perry Endowment Fund For University History	30-0001-04	37,341	37,341					
Grace M. Maverick Fund	30-0001-78	150,726	150,726					
President's Associates	30-0003-03	700,000	700,000					
President's Associates End Inv Inc	30-0003-28	727,543	727,356		(187)			
Jeaneane Booth Duncan Endowed Excellence Fund	30-0003-68	26,882	26,882					
Official Occasions And Administrative Expenses Gie	30-0618-18		55,000		55,000			
Ed And Caroline Hyman Endowed Presidential Leadership Chair	30-8579-17	500,884	500,884					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Regents Chair In Higher Education Leadership	30-8579-18	301,927	301,927					
Mike Hogg Fund	30-9692-61	641,272			(641,272)			
The J. V. And H. A. Stiles Foundation	30-9694-11	11,337	11,337					
President Ofc 30 Acct	30-PRES-00	4,300,000	2,900,000			1,400,000		1,400,000
Strategy And Policy Operating Funds	30-2149-04		5,000		5,000			
Clements Center Endowed Excellence Fund	30-0000-36	277,777	277,777					
William Powers, Jr. Chair For The Clements Center	30-0002-04	101,842	141,842		40,000			
Endowed Chair In National Security 1	30-8579-25	148,494	148,494					
Endowed Chair In National Security 2	30-8579-26	74,247	74,247					
Office Of Institutional Compliance - Discretionary	30-1020-50		3,000		3,000			
Office Of Title Ix Coordinator	30-1020-51		5,975		5,975			
Admiral Bobby R. Inman Chair In Intelligence Studies	30-8579-24	104,527	104,527					
PRESIDENT'S OFFICE SUBTOTAL		9,121,800	7,839,316		117,516	1,400,000		1,400,000
INTERCOLLEGIATE ATHLETICS								
Intercollegiate Athletics Contributions	30-6269-24	59,322,184	69,494,315		10,172,131			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Athletics Non Numeric	30-ATHL-00	2,312,373			(2,312,373)			
INTERCOLLEGIATE ATHLETICS SUBTOTAL		61,634,557	69,494,315		7,859,758			
EXECUTIVE VICE PRESIDENT AND PROVOST								
L. H. Cullum Fund For Faculty Improvement	30-0000-28	10,855	10,855					
Donald D. Harrington Fellows Program	30-0000-75	2,178,207			(2,178,207)			
Endowed President's Professorship	30-0001-05	22,097	22,097					
Livingston Library Excellence Fund	30-0004-43	1,074	1,074					
Joe And Betty Ward Endowed Excellence Fund	30-0004-45	2,534	2,534					
Official Occasions And Administrative Expense, Including Travel	30-0004-50		64,685		64,685			
Woodward And Bernstein Endowment	30-0004-53	34,507	34,507					
Ransom Center Endowment For Education And Public Programs	30-0004-54	3,680	3,680					
Jack S. Blanton Curatorial Endowment	30-0005-16	71,559	71,559					
Louann Atkins Temple Women Culture Series	30-0005-25	9,568	9,568					
Project For Under-Served Communities Excellence Fund	30-0015-60	1,665	1,665					
Merryman Revell Excellence Endowment	30-0015-65	607	607					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jerry D. Wilcox International Student Scholarship	30-0015-72	4,003	4,003					
Institutional Reporting, Research And Information Systems	30-1018-01		21,000		21,000			
Archives In American Mathematics Endowment	30-2022-11	2,498	2,498					
Creekmore And Adele Hay Fath Excellence Fund In Resources	30-2022-37	159,087	159,087					
Ragsdale Endowment For Winedale Preservation	30-2022-39	4,253	4,253					
Julian W. Garrett Research Travel Grant	30-2022-43	597	597					
Winedale School Endowment	30-2022-53	9,958	9,958					
Clyde Rabb Littlefield Archivist Curator In Texas And University History Endowed Excellence Fund	30-2022-57	98,756	98,756					
Edwin W. And Alyce O. Carroll Collection	30-2022-62	1,033	1,033					
Dr. Cecile Dewitt-Morette France-Ut Endowed Excellence Fund	30-2122-65	8,660	8,660					
Richard T. Fleming Library Of The University Of Texas Writer's Fund	30-2027-85	2,538	2,538					
Clyde Rabb Littlefield Director's Excellence Fund In The Archives Of American History	30-2030-15	52,958	52,958					
Endowment For The Study Of American Spirituals	30-2037-10	70,964	70,964					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jack S. Blanton Museum Of Art Operating Endowment	30-2125-50	31,824	31,824					
Jack S. Blanton Museum Of Art Director's Endowment	30-2125-52	62,969	62,969					
The Wombwell Family Book Endowment	30-2125-66	518	518					
Jack S. Blanton Museum Of Art - Museum Education Fund	30-2125-99	19,738	19,738					
Amon G. Carter Foundation Art Acquisition Fund	30-2126-02	5,016	5,016					
Susan Mayer Art Enrichment Endowment	30-2126-08	1,302	1,302					
Endowed Curatorship Of Prints And Drawings	30-2126-35	13,322	13,322					
Endowed Curatorship In Latin American Art	30-2126-36	79,926	79,926					
Jack S. Blanton Museum Of Art - Exhibitions Endowment Fund	30-2126-49	24,098	24,098					
Excellence Fund For The Jack S. Blanton Museum Of Art	30-2126-50	1,606	1,606					
Jack S. Blanton Museum Of Art - The Lorraine O'Gorman Gonzalez Creative Crafts Fund	30-2126-74	2,975	2,975					
Jack S. Blanton Museum Of Art - Museum Fund	30-2126-99		183,018		183,018			
The Brown Foundation, Inc. Education Endowment	30-2127-58	66,941	66,941					
Archer M. Huntington Museum Fund - Securities Income Account	30-2127-74	1,416,262	1,416,262					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Art Acquisition Endowment	30-2127-88	1,670	1,670					
Scurlock Foundation Exhibition Endowment	30-2127-90	29,287	29,287					
Ellsworth Kelly Project Endowment	30-2127-91	52,982	52,982					
Friends Of The Art Museum	30-2128-99	350,000	350,000					
Burdine Johnson Foundation Education Endowment	30-2135-56	21,345	21,345					
Blanton Austin Endowment	30-2135-63	13,169	13,169					
Ellsworth Kelly Project Endowment	30-2135-66	24,293	24,293					
Moody Family Free Day Endowment	30-2135-67	121,464	121,464					
Thoma Spanish Colonial Endowment	30-2135-69	64,999	64,999					
Cfp Foundation Endowment For K-12 Excellence	30-2135-70	3,736				3,736		3,736
Amon G. Carter Lectureship-Arts And Letters Program	30-2150-19	5,949	5,949					
Fleur Cowles Endowment Matching Fund	30-2155-10	120,619	120,619					
David Douglas Duncan Endowment For Photojournalism	30-2155-11	36,313	36,313					
Harry Ransom Centennial Fund For Curatorial Excellence	30-2155-14	8,644	8,644					
Creekmore And Adele Hay Fath Excellence Fund In Humanities Resources	30-2155-15	159,087	159,087					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Donald G. Davis, Jr. Endowed Lectures	30-2155-20	1,660	1,660					
Milton T. Smith Memorial Director's Excellence Fund Endowment	30-2155-21	4,391	4,391					
Thomas F. Staley Endowment For Excellence In The Humanities	30-2155-22	93,931	93,931					
Mary Beth Bigger Staff Excellence Endowment	30-2155-25	3,981	3,981					
Thomas G. Smith Endowed Fund	30-2155-26	1,718	1,718					
Fred W. Todd Southern Literature Endowment Fund	30-2155-27	5,162	5,162					
Arnold Newman Fellowship In Photography	30-2155-28	1,374	1,374					
Ben Bradlee Fellowship In Journalism	30-2155-29	13,480	13,480					
Thos. H. Law And Jo Ann Law Under- Graduate Internship Endowment	30-2155-30	26,316	26,316					
Frank W. Calhoun Exhibition Endowment	30-2155-31	93,962	93,962					
Henrietta And Jens Jacobsen Endowment For The Humanities	30-2155-32	5,183	5,183					
Sone Family Endowed Excellence Fund For Visual Art	30-2155-33	2,026	2,026					
Ae Ventures Endowed Fund For The Study Of Doubly Gifted Artists	30-2155-34	12,554	12,554					
Roy Flukinger Endowment For Photography	30-2155-42	2,613	2,613					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dean F. Echenberg War Poetry Collection Endowment	30-2155-43	1,235	1,235					
Mark And Suzanne Vollette Endowed Excellence Fund	30-2155-44	2,337	2,337					
Hanyang University Excellence Endowment In Student Exchange International Studies	30-2595-98	65,873	65,873					
Shalin Liu Taiwan Studies Endowment	30-3154-40	759	759					
Richard Gideon Pond Ornithology Collection Enhancement Endowment	30-3154-50	574	574					
Harry W. Atwood Collection Endowment Fund	30-3154-51	2,449	2,204		(245)			
Eugene C. Barker Texas History Collection	30-3154-99	1,645	1,645					
John Nance Garner Museum	30-3155-10	81,267	81,267					
Robert Charles Witt And Laura Gutierrez- Witt Library Fund For Latin America	30-3155-15	10,560	10,560					
21st Century Fund For Us Latino Library Materials	30-3155-20	546	546					
Hilda Barnard Undergraduate Library Collection And Services Endowment	30-3155-27	1,495	1,495					
Minnie Lee Barrett Shepard Endowment	30-3155-30	4,280	4,280					
David O. Nilsson Endowment For Mexican American And U.S. Latino Research Materials	30-3155-47	1,632	1,632					



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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Nettie Lee Benson Library Fund	30-3155-49	39,452	39,452					
Rabbi Simha B. Ben-Zakkai Memorial Endowment	30-3155-54	1,824	1,824					
Jean Lang Bobo Endowed Library Fund	30-3155-57	724	724					
James E. And Ruth Ann Boggs Endowment	30-3155-60	5,557	5,557					
Florence Ralston Brooke Fund For Library Books	30-3155-74	9,357	9,357					
A. Keith Brodtkin Endowment For American History	30-3155-75	3,337	3,337					
University Of Texas Libraries Advisory Council Book Fund	30-3155-78	6,968	6,968					
Welchans Library Fund	30-3155-79	946			(946)			
Holsey Literary Collection Endowment	30-3155-80	20,656	20,656					
Blake Alexander Architectural Library Endowment	30-3155-81	54,079	54,079					
Ann Hartness For Library Materials On Brazil	30-3155-83	2,212	2,212					
Fred And Jean Heath Libraries Tomorrow Fund	30-3155-84	11,261	11,261					
Tom Sheppard And Regina Traxler Nichols Libraries Excellence Fund	30-3155-85	1,877	1,877					
David O. Nilsson Excellence Fund For Library Collections	30-3155-86	1,461	1,461					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Black Diaspora Archival Excellence Fund	30-3155-87	1,374	1,374					
Henry M. Jungman Fine Arts Library Enhancement Fund	30-3155-88	4,517	4,517					
Drs. Fernando Macias And Adriana Pacheco Benson Centennial Endowment	30-3155-89	8,162	8,162					
Janet And Jack Roberts Peruvian Endowment	30-3155-90	3,222	3,222					
Joanna And Martyn Hitchcock Cultural Preservation Fund	30-3155-91	1,455	1,455					
Terence And Dagmar Grieder Preservation Fund	30-3155-92	1,400	1,400					
C A M H - Dora Dieterich Bonham Archives Guide Fund	30-3155-99	23,341	23,341					
Henriette F. Cline Memorial Endowment Fund	30-3156-35	8,359	8,359					
Lowell H. Lebermann, Jr. Innovation Endowment	30-3156-50	5,681	5,681					
C A M H - Faulk Endowment For The Bill Of Rights	30-3156-53	15,638	15,638					
Ut Libraries Development Fund	30-3157-74	2,797	2,797					
Harold Billings Staff Honors Endowment	30-3157-77	1,918	1,918					
Harold Billings Fund For Collection Enhancement	30-3157-78	2,573	2,573					
Joseph Lindsey Henderson Textbook Collection	30-3158-24	6,352			(6,352)			

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
George M. Hocking Fund For The Collection Of Floristic Books	30-3158-54	3,626	3,626					
The Lucius N. Littauer Foundation Judaica Book Fund	30-3158-60	2,381	2,381					
C A M H - Frank Kell Library Fund	30-3158-99	10,924	10,924					
Emily Knauss Library Endowment For The Liberal Arts	30-3159-10	57,735	57,735					
Fund For Latin American And Caribbean Library Material	30-3159-28	2,689	2,689					
Littlefield Fund For Southern History	30-3159-99	72,665	72,665					
Mary Ritchie Key Fund For Linguistics Research Materials	30-3160-35	1,811	1,811					
Library Memorial Fund-Various Donors	30-3160-99	5,038	5,038					
The W. N. Patterson Book Fund	30-3161-15	12,839	12,839					
Charles And Elizabeth Prothro Endowment In Photography	30-3161-20	62,754	62,754					
Harry Ransom Memorial Rare Book Fund	30-3161-49	15,749	15,749					
Sam Rayburn Library Endowment	30-3161-67	287,915	287,915					
Tom Schmidt Memorial Fund For Books	30-3161-74	826	826					
Alfred Jr. And Ruby D. Wagner Endowment Fund	30-3161-75	12,495	12,495					

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 2022-23 BUDGET  
 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Pachita Tennant Pike Excellence Endowment	30-3161-77	2,101	2,101					
C A M H - Sharp Pioneer Oil Project Fund	30-3161-99	7,158	7,158					
A. E. Skinner Chemistry Library Endowment Fund	30-3162-15	10,093	10,093					
C A M H - Tipro Endowment For The History Of The Texas Oil Industry	30-3162-38	21,373	21,373					
Frances Wasserman Endowment In Memory Of Dr. Harry Wasserman	30-3163-20	4,677	4,677					
Edith Pye Weeden Fund - Books For Barker Texas History Center	30-3163-24	985	985					
Aaron And Cara Choate Technology Innovation Fund	30-3163-75	1,506	1,506					
Lorraine J. Haricombe Idea Fund	30-3165-01	1,255	1,255					
Marvin And Pauline Kress Endowment For Literature	30-3165-03	1,960	1,960					
Filmscript Acquisitions Endowment	30-3200-01	31,996	31,996					
Albert And Ethel Herzstein Charitable Foundation Of Houston, Jewish Literature And Culture Fund	30-3200-20	41,939	41,939					
David Nathan Meyerson Endowment For Collecting Modern Literature	30-3200-25	36,360	36,360					
Hobby Family Foundation Endowment	30-3200-40	80,557	80,557					
Hrhrc Imprint Series Endowment	30-3200-50	2,025	2,025					

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 2022-23 BUDGET  
 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Warren Skaaren Film Research Endowment	30-3200-85	3,349	3,349					
Endowment For The Institute For American Military History	30-3300-00	3,492	3,492					
C A M H - William A. And Madeline Welder Smith Endowment	30-3300-03	5,212	5,212					
Janey And Dolph Briscoe, Jr. Endowment For Texas History	30-3300-04	788,085	802,614			( 14,529)	14,529	
America's Turning Point Normandy World War II	30-3300-09	6,407	6,407					
Ophelia Arnett Gilmore Endowment	30-3300-15	3,033	3,033					
376th Heavy Bombardment Group Endowed Internship In Archival Enterprises	30-3300-18	2,493	2,493					
Leatrice And Edward Clendenin Endowed Graduate Internship In Military History	30-3300-20	5,278	5,278					
Robert Deniro Endowed Fund	30-4231-70	13,952	13,952					
Nancy Inman And Marlene Nathan Meyerson Curator Of Photography Endowment	30-4231-72	64,236	64,236					
Frederic D. Weinstein Memorial Fellowship In 20th Century American Literature	30-4231-73	6,296	6,296					
Bromberg Memorial Fund	30-4231-80	22,772	22,772					
Friends Of Photography Acquisitions Endowment	30-4231-81	7,053	7,053					

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Lundell Endowment For The Lundell Library	30-4231-85	39,628	39,628					
L. Sprague De Camp Catherine Crook De Camp Endowment For The Study Of Science Fiction And Fantasy	30-4232-25	3,204	3,204					
C. L. And Henriette F. Cline Senior Curator Endowment In British Literature	30-4232-26	38,246	38,246					
Erle Stanley Gardner Endowment For Mystery Studies	30-4232-30	8,085	8,085					
Limited Editions Club Endowment	30-4232-40	14,521	14,521					
Cora Maud Oneal Room Endowment Fund	30-4232-50	10,951	10,951					
The Carl H. Pforzheimer Endowment	30-4232-52	166,328	166,328					
Carl And Lily Pforzheimer Curatorial Endowment	30-4232-53	74,376	74,376					
C. P. Snow Memorial Fund	30-4232-55	6,742	6,742					
"Gift" Publications Endowment	30-4233-05	34,679	34,679					
Ransom Collection Development Endowment For Modern Literature	30-4233-55	32,762	32,762					
Harry Ransom Distinguished Fellowship	30-4233-60	21,789	21,789					
Harry Hunt Ransom General Endowment Fund	30-4233-62	179,025	179,025					
Exhibitions And Conferences Endowment	30-4233-85	8,182	8,182					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ralph And Mary John Spence Endowment For Literature	30-4234-10	14,416	14,416					
Clara Pope Willoughby Centennial Fund For Humanities Research Center Development	30-4234-80	23,047	23,047					
Norman Mailer Endowed Fund	30-4234-81	14,287	14,287					
Bill And Alice Wright Endowment For Photography	30-4234-90	7,902	7,902					
Stanley Burnshaw Endowment	30-5250-90	3,804	3,804					
Bridwell Texas History Series	30-6265-32	4,364	4,364					
Jewish History, Life, And Culture Series Endowment	30-6265-33	8,197	8,197					
Jess And Betty Jo Hay Endowment	30-6265-35	5,891	5,891					
Jamal And Rania Daniel Series Endowment	30-6265-36	10,283	10,283					
J. Frank Dobie Publications Endowment	30-6265-37	6,596	6,596					
M. Georgia Hegarty Dunkerly Contemporary Texas Art Series	30-6265-38	12,280	12,280					
Corrie Herring Hooks Publications Endowment Fund	30-6265-39	14,845	14,845					
Brad And Michele Moore Roots Music Series	30-6265-40	11,663	11,663					
William And Bettye Nowlin Series	30-6265-41	30,488	30,488					

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 2022-23 BUDGET  
 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Roger Fullington Series In Architecture	30-6265-43	8,520	8,520					
Bill And Alice Wright Photography Series	30-6265-44	4,976	4,976					
University Of Texas Press Fine Arts Endowment	30-6265-45	15,423	15,423					
Charles N. Prothro Texana Series	30-6265-46	5,661	5,661					
Terry And Jan Todd Series On Physical Culture And Sports	30-6265-47	5,939	5,939					
University Of Texas Press Neh Classics And The Ancient World Endowment	30-6265-50	13,693	13,693					
University Of Texas Press Neh Environmental Studies Endowment	30-6265-51	3,910	3,910					
Jack And Doris Smothers Series In Texas History, Life, And Culture	30-6265-52	9,654	9,654					
University Of Texas Press Neh Texas And The Southwest Endowment	30-6265-53	6,797	6,797					
Linda Schele Series In Maya And Pre-Columbian Studies	30-6265-54	7,553	7,553					
Peter T. Flawn In Resource Management And Conservation	30-6265-55	3,504	3,504					
Joe R. And Teresa Lozano Long Series In Latin American And Latino Art And Culture	30-6265-56	36,925	36,925					
Mildred Wyatt-Wold Series In Ornithology	30-6265-67	7,400	7,400					
The University Of Texas Press Endowment	30-6265-97	33,756	33,756					



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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
U T Press Advisory Council	30-6266-17	15,000	15,000					
Ashley And Peter Larkin Classics Endowment	30-6266-19	6,009	6,009					
Pachita Tennant Pike Excellence Endowment	30-6266-21	2,101	2,101					
Lowell H. Lebermann Jr. Endowment For Ut Press	30-6266-23	6,532	6,532					
Gu Shizhen Scholarship In Education Abroad	30-7172-32	12,081	12,081					
Roy Crane Award In The Arts	30-7328-47	7,765	5,824		(1,941)			
Don Carleton Endowed Research Fellowship For Visiting Scholars	30-7328-51	4,918	4,918					
Dads' Association Centennial Teaching Fellowship No. 2	30-7329-52	11,681	13,000			(1,319)	1,319	
Ethel V. Loving De Diaz Scholarship Fund	30-7334-07	4,794	4,794					
Sarah "Bunny" And Leo Horvitz Endowed Scholarship Fund	30-7334-08	2,379	2,379					
Carlos And Clara Quintanilla Scholarship	30-7334-09	11,882	11,882					
Iimura Peace Endowed Scholarship	30-7334-10	14,778	14,778					
Dorot Foundation Fellowship	30-7340-50	29,178	29,178					
The Andrew W. Mellon Foundation Research Fellowship Endowment	30-7340-52	73,698	73,698					

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Hippocampus Press Robert E. Howard	Endowed Fellowship	30-7340-53 1,901	1,901					
Anna Mae Hutchison Endowed Scholarship Fund		30-7401-73 249,907	249,907					
International Educational Fee Scholarship Program		30-7402-32 181,665	181,665					
Ief Scholarship Program Isss		30-7402-33 45,416	45,416					
James A. Michener Publishing Fellowship		30-7438-18 12,418	12,418					
Susan Adele Moore Book Fund	Endowed	30-7441-95 1,047	1,047					
David O. Nilsson Scholarship For University Of Texas Student Workers		30-7441-96 3,197	3,197					
David O. Nilsson Graduate Fellowship	Endowed	30-7441-97 3,411	3,411					
Dr. David Otto Nilsson Student Support Endowment		30-7445-24 2,211	2,211					
Elizabeth Olds Endowment		30-7450-05 7,725	7,725					
Ut Press General Endowment		30-7502-60 74,327	74,327					
Anna And Victor Ivanauskas Endowed Scholarship Abroad	In Education	30-7511-76 2,052	2,052					
Mark And Sarah Murray Endowed Student Scholarship Study	For International	30-7511-83 1,825	1,825					
Ivy McQuiddy Scholarship For Study Abroad	Endowed	30-7530-22 1,960	1,960					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Siawe Endowed Scholarship	30-7530-26	3,873	3,873					
Dads' Association Centennial Teaching Fellowship No. 1	30-7536-42	11,899	13,000			(1,101)	1,101	
Book Collecting Contest For Students- Various Donors	30-7538-42	1,929	1,929					
The Chancellor's Council Visiting Professorship	30-8542-68	46,580	46,580					
Charles And Dorothy Clark Lectureship In Fine Arts	30-8547-35	4,908	4,908					
J. R. Parten Chair In The Archives Of American History	30-8551-45	112,098	112,098					
William David Blunk Memorial Professorship	30-8559-43	23,308	24,050			(742)	742	
Barbara Duncan Centennial Endowed Lectureship	30-8575-68	10,751	10,751					
Frank C. Erwin, Jr. Centennial Honors Professorship	30-8582-18	27,376	27,376					
Friar Centennial Teaching Fellowship	30-8588-43	40,197	40,197					
Harrington Faculty Fellows	30-8588-44		1,237,042		1,089,103	(147,939)	147,939	
M.K. Hage Centennial Visiting Professorship In Fine Arts	30-8595-68	9,211	9,211					
Carolyn Harris Hynson Centennial Visiting Professorship In Fine Arts	30-8606-93	18,602	18,602					
Jack S. Josey Professorship In Energy Studies	30-8612-68	30,332	31,750			(1,418)	1,418	

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Mary Saunders Leech Centennial Lectureship	30-8618-43	7,108	7,108					
Sidney E. Mezes Fund	30-8618-93	12,178	12,178					
Marlene Nathan Meyerson Photography Fellowship Endowment	30-8625-75	17,926	17,926					
Harry Hunt Ransom Chair	30-8639-25	68,887	68,887					
Betty Brumbalow Director's Chair	30-8639-26	67,320	67,320					
Hampton K And Margaret Frye Snell Endowed Chair In Transportation	30-8654-70	115,939	115,939					
William H. Tonn Professorial Assistance Fund	30-8660-75	6,514	7,150			(636)	636	
Winedale Endowment Fund	30-9688-61	108,774	108,774					
Knopf Fellowship Program	30-9693-05	12,685	12,685					
Provost Reserves	30-9845-90		911,017		911,017			
Provost Office 30 Acct	30-PRDV-00	13,700,000	8,950,000			4,750,000		4,750,000
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		24,126,850	19,621,930		81,132	4,586,052	167,684	4,753,736
UNIVERSITY DEVELOPMENT OFFICE								
Commencement	30-0000-12		490,212		490,212			
Gone To Texas	30-0003-51		10,000		10,000			
Explore U T	30-0003-54							

The University of Texas at Austin

2022-23 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
University Development Office Operating Accounts	30-0006-80		538,211		538,211			
University Development Office -Annual Giving Program	30-0006-81		114,176		114,176			
Development Events	30-0006-87		1,968,188		1,968,188			
Victor Ramon Davila, Sr. Chair In International Trade Policy	30-2151-54	69,292	69,292					
Vp Resource Dev 30 Acct	30-RSDV-00	2,000,000	2,000,000					
UNIVERSITY DEVELOPMENT OFFICE SUBTOTAL		2,069,292	5,190,079		3,120,787			
SENIOR VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								
Campus Real Estate Office Support	30-0005-18		91,799		91,799			
Cathy Lester It Excellence Memorial Award	30-0010-03	1,741	1,741					
Vice President For University Operations - General Administrative Expense Including Official Occasions	30-0010-10		40,000		40,000			
SENIOR VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL		1,741	133,540		131,799			
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT								
Ut Elementary School	30-0004-81	148,425	148,425					
Criaco Family Endowed Excellence Fund	30-0004-91	1,370	1,370					
Lois Ford La Bauve Endowment	30-0006-28	7,443	7,443					

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RESTRICTED CURRENT FUNDS - GIFTS  
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jan McMillan Family Endowment For Reading Intervention	30-0006-39	14,112	14,112					
Multicultural Engagement Center - Various Donors	30-0006-55 Various Purposes		109,034		109,034			
Heman Sweatt Center For Black Males	30-0008-05	1,000	6,000		5,000			
University Outreach - Outreach Programs	30-0008-11				2,180	2,180		2,180
Uoc - San Antonio	30-0008-14		10,000		10,000			
Uoc - Dallas	30-0008-15		10,000		10,000			
Uoc - Houston	30-0008-16		10,000		10,000			
Explore Law	30-0008-24		68,000			(68,000)	68,000	
Community Engagement-Special Projects	30-0008-45		76,500		76,500			
Res-Official Occasions	30-0008-60				190,244	190,244		190,244
Ira And Muriel Maxie Endowment	30-0008-83	1,502	1,502					
Joylynn Hailey Reed Endowment	30-0008-91	1,783	1,783					
Gender And Sexuality 10th Anniversary Endowment	30-0008-92	2,097	2,097					
Multicultural Engagement Center 25th Anniversary Endowment	30-0008-93	695	695					
Ccj - Campus Climate Initiatives Various Donors Various Purposes	30-0008-94		6,300		6,300			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Randy And Lisa Ramirez Dissemination Of Educational Best Practices Endowment	30-0008-97	2,849	2,849					
Inclusion And Cross-Cultural Effectiveness Vd Vp	30-0010-45		77,357		77,357			
Global Leadership Social Impact	30-0010-48		10,000		10,000			
Services For Students With Disabilities Gifts	30-0013-18		47,922		47,922			
Anna Mae Hutchison Endowed Scholarship Fund - Visually Impaired Program	30-0013-50	62,477	62,477					
Lee Bagan Endowment	30-0013-55	4,175	4,175					
G. Bradley Bourland Ut Elementary School Library Book Fund	30-2101-76	936	936					
Ucs Various Donors Various Purposes	30-5263-23		30,000			(30,000)	30,000	
Neighborhood Longhorns	30-6267-60	309,405	309,405					
Karen Wolffe Terry Hirsh Scholarship	30-7173-21	1,942	1,942					
Selden Leavell Endowed Scholarship Fund	30-7423-50	24,872	24,872					
Johnson-Bates Respect And Inclusion Endowed Presidential Scholarship	30-7486-55	5,005	5,005					
Tod F. And Tracy E. Hammond Gateway Scholars Scholarship	30-7486-60	2,839	2,839					
Garfield And Petrenella McConico Endowed Scholarship	30-7486-62	2,779	2,779					

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RESTRICTED CURRENT FUNDS - GIFTS  
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Algetha Warfield Quander Scholarship In The Division Of Diversity And Community Engagement	30-7486-69	1,180	1,180					
James M. Young Endowment	30-7486-70	16,909	16,909					
Eric M. Suh] Endowed Scholarship	30-7486-77	4,499	4,499					
Hogg Foundation For Mental Health, Office Of The Investment Income	30-9615-50	7,166,447	6,721,447		(445,000)			
Hogg Foundation For Mental Health, Office Of The Ima Hogg Endowment-Investment Income	30-9625-50	1,880,027	1,880,027					
Division Of Diversity And Community Engagement 30 Acct	30-DDCE-00	450,000	450,000					
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT SUBTOTAL		10,114,768	10,129,881		109,537	94,424	98,000	192,424
VICE PRESIDENT FOR LEGAL AFFAIRS AND BUSINESS STRATEGIES								
Vice President For Legal Affairs - Official Occasions	30-0003-56		15,000		15,000			
I C 2 Institute - Eugene B. Koneccki Endowed Internship	30-7413-85	9,807	9,807					
VICE PRESIDENT FOR LEGAL AFFAIRS AND BUSINESS STRATEGIES SUBTOTAL		9,807	24,807		15,000			
VICE PRESIDENT FOR RESEARCH								
David Justice Energy Institute Endowment Fund	30-0004-60	44,834	44,834					
Diane And Samuel Bodman Energy Institute Endowment	30-0004-96	27,077	27,077					



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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Vice President For Research - Official Occasions	30-0007-51		20,000		20,000			
W.A. Tex Moncrief, Jr. Chair In Computational Materials	30-0007-60	137,279	141,494		4,215			
W.A. Tex Moncrief, Jr. Chair In Distributed And Grid Computing	30-0007-63	130,908	134,596		3,688			
W.A. Tex Moncrief, Jr. Chair In Life Sciences And Biology	30-0007-64	132,223	135,503		3,280			
W. A. "Tex" Moncrief, Jr. Endowment In Simulation-Based Engineering Sciences - Endowed Chair No. 1	30-0007-92	147,547	153,893		6,346			
W. A. "Tex" Moncrief, Jr. Endowment In Simulation-Based Engineering Sciences - Endowed Chair No. 2	30-0007-93	203,742	210,122		6,380			
W. A. "Tex" Moncrief, Jr. Endowment In Simulation-Based Engineering Sciences - Endowed Chair No. 3	30-0007-94	164,588	170,104		5,516			
I C 2 Institute	30-2087-76	93,743	93,743					
Ic2 Institute Endowed Excellence Fund	30-2088-06	27,636	27,636					
Computer Science Initiatives	30-2102-94		531		531			
C A M Research Innovation Endowment	30-2114-03	462,497	462,497					
Faculty Fellowship Research Fund	30-2114-30	504,497	504,497					
Cam Chair In Visualization	30-2122-23	120,042	125,178		5,136			
Ices Excellence Fund	30-2122-29	556,400	556,400					

The University of Texas at Austin

2022-23 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
National Initiative For Simulation-Based Engineering And Science	30-2122-31	1,975,420			(1,975,420)			
The Gottesman Fund In Honor Of James T. Willerson	30-2122-42	1,345	1,345					
Clint Dawson Excellence Fund	30-2122-46	10,496	10,496					
Fayez Sarofim Endowed Graduate Fellowship In Computational Medicine	30-2122-48	50,945	50,945					
W. A. "Tex" Moncrief, Jr. Simulation- Based Engineering And Sciences Professorship I	30-2122-49	68,016	70,092		2,076			
W. A. "Tex" Moncrief, Jr. Simulation- Based Engineering And Sciences Professor Ship II - Computational Oncology	30-2122-54	114,298	115,371		1,073			
W. A. "Tex" Moncrief, Jr. Distinguished Faculty Fellowship In Computational Sciences	30-2122-55	82,863	82,863					
Thomas Yankeelov Endowed Ices Excellence Fund	30-2122-57	53,746	53,746					
Patrick Heimbach Endowed Ices Excellence Fund	30-2122-59	42,888	42,888					
Keshav Pingali Endowed Ices Excellence Fund	30-2122-60	40,207	40,207					
George Biros Endowed Ices Excellence Fund	30-2122-61	45,568	45,568					
Omar Ghattas Endowed Ices Excellence Fund	30-2122-62	59,886			(59,886)			
Thomas J.R. Hughes Endowed Excellence Fund	30-2122-63	37,527	37,527					

The University of Texas at Austin

2022-23 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Willerson Center Initiative	30-2122-64	29,761	29,761					
J. Tinsley Oden Endowed Ices Excellence Fund	30-2122-67	19,347	19,347					
Faculty And Ta Support Endowed Ices Excellence Fund	30-2122-68	36,163	36,163					
W. A. "Tex" Moncrief, Jr. Distinguished Professorship In Computational Engineering And Sciences - Data Science	30-2122-70	69,738	69,738					
W. A. "Tex" Moncrief, Jr. Professorship In Computational Engineering And Sciences I	30-2122-71	39,529	39,529					
Google Rural Cs Project	30-5220-59		2,640		2,640			
I C 2 - William B. Blakemore II Centennial Fellowship	30-7293-72	10,219	10,219					
Cam Graduate Fellowship Fund	30-7315-10	973,709	973,709					
Graham F. Carey Scholarship In Computational Science	30-7315-11	4,611	4,611					
Nims Graduate Research Fellowship	30-7315-13	161,535	161,535					
I C 2 - R. G. K. Foundation Centennial Fellowship	30-7413-90	9,586	9,586					
I C 2 - Nadya Kozmetsky Scott Centennial Fellowship	30-7414-25	120,714	120,714					
I C 2 - Gregory A. Kozmetsky Centennial Fellowship	30-7414-60	109,641	109,641					
I C 2 - George And Ronya Kozmetsky Fellowship In I C 2	30-7414-64	10,214	10,214					

The University of Texas at Austin  
 2022-23 BUDGET  
 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Harry H. Ransom Centennial Fellowship	30-7414-95	72,172	72,172					
I C 2 - Frank C. Erwin, Jr. Centennial Fellowship	30-7415-30	79,909	79,909					
I C 2 - Charles E. Hurwitz Centennial Fellowship	30-7415-65	75,229	75,229					
I C 2 - Janey Slaughter Briscoe Centennial Fellowship	30-7416-00	40,246	40,246					
I C 2 - W. W. Heath Centennial Fellowship	30-7416-35	38,382	38,382					
I C 2 - Sam Barshop Centennial Fellowship	30-7416-70	40,567	40,567					
I C 2 - Richard Seaver Centennial Fellowship	30-7417-06	38,745	38,745					
I C 2 - Jon Newton Centennial Fellowship	30-7417-40	40,066	40,066					
I C 2 - E.D. Walker Centennial Fellowship	30-7417-75	39,481	39,481					
I C 2 - Charles A. Lemaistre Centennial Fellowship	30-7418-10	42,692	42,692					
I C 2 - Jack D. Wrather, Jr. Centennial Fellowship	30-7418-45	38,825	38,825					
I C 2 - Bonita Granville Wrather Centennial Fellowship	30-7418-80	40,293	40,293					
I C 2 - Judson Neff Centennial Fellowship	30-7419-15	40,921	40,921					
Postdoctoral Fellows Endowment	30-7454-65	399,184	399,184					

The University of Texas at Austin

2022-23 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Peter O'Donnell, Jr. Centennial Chair In Computing Systems	30-8545-18	343,532	343,532					
Cam Chair I	30-8560-34	144,569	149,213		4,644			
Cam Chair III	30-8560-36	167,743	174,971		7,228			
W. A. "Tex" Moncrief, Jr., Chair In Computational Engineering And Sciences	30-8560-37	133,366	136,770		3,404			
W. A. "Tex" Moncrief, Jr., Chair In Computational Engineering Sciences II	30-8560-38	111,276	114,111		2,835			
W. A. "Tex" Moncrief, Jr. Chair In Computational Engineering And Sciences III	30-8560-39	106,984	111,467		4,483			
Peter And Edith O'Donnell Distinguished Chair At Ices	30-8560-41	250,812	250,812					
Gerhard J. Fonken Director Of High Performance Computing Endowment	30-8560-88	257,661	257,661					
Henry E. Singleton Endowed Research Fellowship	30-8613-71	7,436	7,436					
George A. Roberts Endowed Research Fellowship	30-8613-72	7,436	7,436					
Gerhard J. Fonken Endowed Research Fellowship	30-8613-73	7,436	7,436					
Jack S. Blanton Endowed Research Fellowship	30-8613-74	7,436	7,436					
Cynthia Hendrick Kozmetsky Endowed Research Fellowship	30-8613-75	7,436	7,436					
Michael Scott Endowed Research Fellowship	30-8613-76	7,436	7,436					

The University of Texas at Austin

2022-23 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
George And Ronya Kozmetsky Centennial Lectureship	30-8619-43	42,532	42,532					
Vp Research Ofc 30 Acct	30-RSRC-00	2,900,000	2,900,000					
VICE PRESIDENT FOR RESEARCH SUBTOTAL		12,460,788	10,508,957		(1,951,831)			
VICE PRESIDENT FOR STUDENT AFFAIRS								
Texas Union Permanent Art Collection Endowment	30-0006-27	5,227	5,227					
Parents' Association Student Services Endowment Fund	30-0006-29	28,482	28,482					
Recreational Sports Divisional Endowment	30-0006-34	116,256	116,256					
Lubbock Endowed Excellence Fund For Handball In Honor Of Pete Tyson	30-0006-37	27,386	27,386					
Vice President For Student Affairs - Official Occasions	30-0006-40		20,391		20,391			
Student Government Endowed Excellence Fund	30-0006-46	18,970	18,970					
Eyes Of Texas Student Government Academic Endeavor Fund	30-0006-52	3,639	3,639					
Center For Students In Recovery Fund	30-0006-53	74,450	74,450					
Foyt Family Endowment For Student Affairs	30-0006-54	6,229	6,229					
Theodore Henry Strauss Student Award For Exemplary University Service	30-0006-56	1,462	1,462					

The University of Texas at Austin

2022-23 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
W. Ralph Canada, Jr. Endowment For Horns Helping Horns	30-0006-61	3,740	3,740					
Student Activity Center Program Endowment	30-0006-71	18,001	18,001					
Shawn And Kara Wells Endowment For Horns Helping Horns	30-0006-73	1,473	1,473					
Brian L. Harlan Memorial Endowment	30-0006-74	26,674	26,674					
Student Organization Development Fund	30-0006-75	6,375	6,375					
Transforming Texas Greeks Endowment	30-0007-02	15,431	15,431					
Texas Cowboys Endowment For Ut Students	30-0013-26	2,006	1,805		(201)			
Delta Gamma Foundation Endowed Lecture Fund In Values And Ethics	30-0013-28	9,294	9,294					
Dean Of Students - Interfraternity Council Advisor	30-0013-46		33,178		33,178			
Orientation Leadership Fund	30-0013-52	5,043	5,043					
Dean Byron Fullerton Tejas Scholarship	30-0013-53	2,508	2,508					
Judge Zeke Zbranek Tejas Scholarship	30-0013-54	2,508	2,508					
Ds - Horns Helping Horns	30-0013-58		25,000		25,000			
Harrison Brown Endowed Excellence Fund	30-0013-60	1,382	1,382					

The University of Texas at Austin  
2022-23 BUDGET  
RESTRICTED CURRENT FUNDS - GIFTS  
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Haruka Weiser Endowed Excellence Fund For	30-0013-61 Campus And Student Safety	2,823	2,823					
Jessica Michelle Fertitta Excellence Fund For	30-2090-15 Student Advocacy Civic Engagement	1,498	1,498					
Bourgeois Memorial Scholarship Fund	30-3155-55	1,566	1,566					
Betty A. Thompson Endowment For	30-6266-72 Recreational Sports	4,933	4,933					
Play Golf America University Endowment In	30-6266-73 Recreational Sports	10,446	10,446					
Nelson Puett, Jr. Endowment For	30-6266-76 Recreational Sports	7,441	7,441					
Center For Students In Recovery	30-6266-90		35,000			(35,000)	35,000	
Texas Union Student Programs	30-6270-10	10,585	10,585					
Thomas W. Dison Endowed Scholarship	30-7300-70	8,534	8,534					
Mark L. Hart, Jr. Endowed Scholarship	30-7300-91	12,175	12,175					
Jim Fenner Fund	30-7360-55	4,315	4,315					
Sgt. Tyrell Seth Williams, Usmc Endowed	30-7360-56 Scholarship	1,754	1,754					
Ingram Lee Endowed Scholarship	30-7360-57	4,715	4,715					
The David L. Shull Memorial Scholarship	30-7363-60	3,833	3,833					



The University of Texas at Austin  
 2022-23 BUDGET  
 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Ds - Maralyn S. Heimlich Scholarship Fund	30-7389-07	4,967	4,967					
Fleming Tejas Scholarship	30-7389-08	3,680	3,680					
Fleming Fellowship Scholarship	30-7423-47	5,947	5,947					
Judge Royce C.Lamberth Tejas Scholarship	30-7423-48	2,843	2,843					
Judge Harley Clark Tejas Scholarship	30-7423-49	3,508	3,508					
C. Thomas Behrman Tejas Scholarship	30-7423-51	2,438	2,438					
Gregory E. Lucia Tejas Scholarship	30-7423-53	2,738	2,738					
Glenn Maloney Endowed Memorial Scholarship	30-7428-52	5,320	5,320					
Margaret Alexander Steiner Endowed Scholarship Fund	30-7486-50	6,706	6,706					
Rebecca H. Carreon Scholarship Fund	30-7486-51	11,501	11,501					
Marion B. Buescher Memorial Scholarship	30-7486-57	1,390	1,390					
Shirley Bird Perry Leadership Award	30-7486-58	10,927	10,927					
Student Endowed Centennial Lectureship	30-7489-62	27,121	27,121					
Senate Of College Councils' William Powers Jr. Endowed Scholarship	30-7489-65	3,877	3,877					

The University of Texas at Austin  
2022-23 BUDGET  
RESTRICTED CURRENT FUNDS - GIFTS  
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Senate Of College Councils' Endowed Scholarship Fund	30-7489-66	1,349	1,349					
Texas Union Student Awards Endowment	30-7496-20	10,110	10,110					
Texas Cowboys Centennial Lectureship	30-8662-18	33,538			(33,538)			
University Unions Lectureship In Student Leadership	30-8662-97	16,966	16,966					
Student Affairs 30 Acct	30-STAF-00	3,000,000	3,000,000					
VICE PRESIDENT FOR STUDENT AFFAIRS SUBTOTAL		----- 3,606,080	----- 3,685,910	-----	----- 44,830	----- (35,000)	----- 35,000	-----
OTHER INSTITUTIONAL SUPPORT								
Legal Fees And Other General Institutional Expenses	30-0005-57		100,000		100,000			
Salary Increase Reserve- Restricted Funds	30-0206-10				857	857		857
Retiree Premium Sharing - Restricted And Agency Funds	30-0617-10		73,602		73,602			
Interest On Temporary Investments-Restricted Current Funds	30-0618-10	10,000,000	3,120,836		(6,879,164)			
Brackenridge Land Rentals - Commercial Leases	30-9691-60	2,459,236	1,392,905		(881,910)	184,421		184,421
Lake Austin Boulevard Rental Income	30-9691-65	76,117	76,117					
OTHER INSTITUTIONAL SUPPORT SUBTOTAL		----- 12,535,353	----- 4,763,460	-----	----- (7,586,615)	----- 185,278	-----	----- 185,278

The University of Texas at Austin

2022-23 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
RESTRICTED CURRENT FUNDS - GIFTS TOTAL		412,431,068	390,876,636	(1,808,207)	556,170	20,302,395	21,951,240	42,253,635



**Unexpended  
Plant Funds**



The University of Texas at Austin  
2022-23 BUDGET  
UNEXPENDED PLANT FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Non-Capitalized Plant Funds	36-NONC-AP		6,500,000		6,500,000			
UNEXPENDED PLANT FUNDS TOTAL			6,500,000		6,500,000			

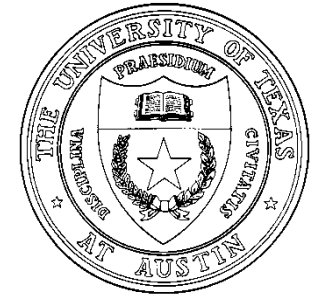




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# THE UNIVERSITY OF TEXAS AT AUSTIN



## OPERATING BUDGET FISCAL YEAR ENDING AUGUST 31, 2023

### VOLUME III OF III

Adopted by the U. T. System Board of Regents  
August 25, 2022

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