

**The University of Texas System  
Higher Education Employees Group Insurance Contributions Appropriation Transfer Report  
For the Year Ended August 31, 2022**

As of 12/5/2022

<u>Agency Number</u>	<u>Institution</u>		<u>Original Appropriation*</u>	<u>Proportional Need</u>	<u>Difference</u>
714	UT Arlington	\$	12,784,181	17,901,878	(5,117,697)
721	UT Austin		28,167,264	28,221,122	(53,858)
738	UT Dallas		8,555,447	13,055,814	(4,500,367)
724	UT El Paso		15,427,158	16,091,334	(664,176)
746	UT Rio Grande Valley		14,665,438	19,262,920	(4,597,482)
742	UT Permian Basin		2,293,159	3,018,027	(724,868)
743	UT San Antonio		13,577,249	14,943,654	(1,366,405)
750	UT Tyler		3,255,654	4,695,222	(1,439,568)
729	UT Southwestern		14,181,884	18,280,405	(4,098,521)
723	UTMB Galveston		18,381,962	17,250,864	1,131,098
723	UTMB - Correctional Managed Care		35,993,272	45,104,083	(9,110,811)
744	UTHSC Houston (incl HCPC)		23,082,513	23,652,419	(569,906)
745	UTHSC San Antonio		20,800,991	22,043,359	(1,242,368)
506	UT M. D. Anderson		6,854,961	7,828,779	(973,818)
785	UTHSC Tyler		3,744,245	3,411,618	332,627
720	UT System Administration		-	62,205	(62,205)
TOTAL - UT System			\$ <u>221,765,378</u>	<u>254,823,702</u>	<u>(33,058,324)</u>

This report is prepared pursuant to Rider 6(b) of the Higher Education Employees Group Insurance Contributions Appropriation made by SB 1, 87th Legislature R.S. (General Appropriations Act). The reported amounts are current as of December 5, 2022. Staff within the office of the Texas Comptroller of Public Accounts (TxCPA) will review the Benefits Proportional by Fund Report prepared by each institution and may make changes that would affect the allocations of appropriations and the calculated proportional need. Upon completion of the TxCPA reviews, excess appropriations will be reallocated consistent with the authority granted by the General Appropriations Act.