

Texas State Auditor's Office
Online Quarterly Data Entry - FTE System

720 - The University of Texas System Administration

FTE Data Displayed Was Submitted On 12/20/2024 1:25:25 PM

Fiscal Year: 2025 Quarter: 1 Hours Per FTE: 520.0

I. Additional Federally Funded FTEs

1. During this quarter, did your agency or higher education institution have any FTES that were 100 percent federally funded and paid from appropriated funds?
No
 2. Were those federally funded FTEs associated with existing projects and included in your agency's or higher education institution's bill pattern for fiscal years 2024- 2025?
N/A
 3. Were those federally funded FTEs used for the implementation of a new, unanticipated project that was 100 percent federally funded?
N/A
 4. Were those federally funded FTEs used for the unanticipated expansion of an existing project that was 100 percent federally funded?
N/A
- Description of project(s) meeting the criteria in Questions 3 or 4 listed above.
N/A

II. FTE and Headcount Information:

	<u>A. Paid from Appropriated Funds (Excluding Contract Workers reported in C)</u>	<u>B. Paid from Non- Appropriated Funds</u>	<u>C. Paid for Contract Workers</u>	<u>D. 100% Federal Funded FTEs (Not included in agency's or higher education institution's bill pattern)</u>
5. Total number of FTEs paid in this quarter.	285.2	239.1	0.0	0.0
6. Total number of full-time employees (headcount) on last working day of this quarter.	282	226	Not Applicable	Not Applicable
7. Total number of part-time employees (headcount) on last working day of this quarter.	27	34	Not Applicable	Not Applicable
8. Total number of contract workers (headcount) performing services on last working day of this quarter.	0	0	Not Applicable	Not Applicable

III. Comments:

9. Comments regarding significant changes from previous year's corresponding quarter.

The increase in FTEs is primarily related to the Regents Research Excellence Program approved by the Board of Regents in August 2023. Other minor increases are related to changes with various vacancies throughout UT System Administration.

FTE limitation: 292.5

10. Explanation of Exceeding the Limitation on State Employment Levels.

IV. Management-to-staff Ratio:

	11. Headcount	12. Total FTEs Paid
a. Executive Director or Agency Head	1	1.0
b. Managers	10	10.0
c. Supervisors	25	24.8
d. Non-supervisory Staff	534	489.6

V. Detailed Higher Education Institution's FTE and Headcount Information:

	13. Headcount 2025 Quarter 1	14. Total FTEs Paid 2025 Quarter 1
a. Administrators	37	37.0
b. Faculty	25	24.1
c. Other Staff	507	463.2

15. Comments regarding significant changes to the data reported above from previous year's corresponding quarter.

The increase in FTEs is primarily related to the Regents Research Excellence Program approved by the Board of Regents in August 2023. Other minor increases are related to changes with various vacancies throughout UT System Administration.

16. Explanation regarding the variance of FTE's in question #5 and question #14.