LEGISLATIVE APPROPRIATIONS REQUEST
FISCAL YEARS 2028 AND 2029

Submitted to the Office of the Governos, Budget and Policy Division,
and the Legislative Budget Board

THE UNIVERSITY OF TEXAS AT ARLINGTON

August 2026

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Schedules Not Included

Agency Code:	Agency Name:	Prepared by:	Date:	Request Level:
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For the schedules identified below, The University of Texas at Arlington either has no information to report or the schedule is not applicable. Accordingly, these schedules have been excluded from The Universiy of Texas at Arlington's Legislative Appropriations Request for the 2028-29 biennium.

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3.B.	Rider Revisions and Additions Request
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The University of Texas at Arlington (UTA) is the fifth largest university in the state and second largest in the UT System. As a result of its combination of rigorous academics and innovative research, UTA is designated as a Carnegie R-1 “Very High Research Activity” institution and nationally recognized for its commitment to student success and service. UTA is also recognized by Carnegie with national designations for the university’s success in community engagement, access to higher education, and graduate earnings after graduation.

UTA is known in particular for our three largest programs – Nursing, Engineering, and Business – which collectively enroll almost 75 percent of UTA’s 42,000 students, producing graduates in high-demand fields and contributing powerfully to the workforce of Texas. UTA’s achievements and contributions to the workforce are reflected by a number of rankings and distinctions. The National League for Nursing has designated UTA a Center of Excellence three times. UTA has frequently been recognized for its service to military veterans, most recently being awarded the Gold-Level Veteran Education Excellence Recognition Award (VEERA) from the Texas Veterans Commission. US News & World Report ranks UTA as one of the Top Institutions in the country for social mobility, as well as one of the best public institutions in the United States. UT Arlington also ranks among the most diverse universities in the nation.

With a workforce of 4,600 full- and part-time faculty and staff, UTA consistently ranks as one of the North Texas region’s largest and most highly regarded employers. Over 11,000 students live on campus or adjacent to campus, driving demand and leading to a robust increase in new businesses and services in the downtown Arlington area. A recent economic impact study found that UTA and its employed alumni collectively generate $27 billion in gross product each year and account for 227,000 jobs in Texas. In North Texas, UTA and its alumni account for about 4.2 percent of total employment, demonstrating a substantial regional workforce contribution. UTA’s research activities alone generate roughly $159 million in annual economic impact in North Texas and support about 1,275 jobs. Within five years of earning their degrees, about one-third of our graduates are buying homes and first-generation graduates are reaching household incomes that approach – and often exceed – those of their parents in their first jobs after graduation. These statistics are a testament to the impact a comprehensive public research university and its alumni have on a state, a region, and its communities.

The University focuses on ensuring excellence and access at affordable rates to enable all students to get a first-class education. To enhance educational opportunities and ensure that the state has a highly skilled workforce, UTA delivers instruction through in-seat, on-line, and hybrid courses, providing special support and flexibility to accommodate working adults and returning students, as well as to serve remote rural communities with less access to higher education. UTA strives to support high-demand fields while keeping costs low. UTA is on pace to graduate over 11,000 students into the Texas workforce in 2025-26, who will join more than 300,000 UTA alumni. UTA continues its growth by ensuring that excellence and cost-efficiency co-exist in higher education.

ENROLLMENT AND GRADUATION

UT Arlington’s accessibility, level of support, and flexibility have continued to attract top high school students, with almost one-quarter of the incoming freshman class in the top 10 percent of their graduating class in high school, and over half being in the top 25 percent. UTA is highly attractive to transfer students, who constitute 11 percent of the undergraduate student body. UTA’s innovative programs and strong partnerships with local ISDs, Community College Districts, and the corporate community allow us to provide affordable opportunities for students to gain the skills, credentials, and degrees that lead to job placement, serving the workforce needs of Texas. This focus ensures smooth progression for students between 2-year colleges and a R-1 university and helps lower the costs for students.

UTA deeply values the sacrifice and service of our nation’s veterans and their families, and supports the state’s policy to honor that sacrifice and service through the tuition exemption accorded to them under the Hazlewood Act. The University is proud of its success serving veteran students and contributing to their professional development, as reflected in the many high rankings UTA has received as a military-veteran serving institution. UTA is grateful to the Legislature for additional General Revenue funding provided in 2026-27 for reimbursement of Hazlewood exemptions, helping UTA and other universities to offset the costs of tuition benefits for veterans and their dependents. UTA would welcome continued funding of the Hazlewood program at this enhanced level to help the university continue supporting our veterans.

ENHANCING THE NORTH TEXAS RESEARCH WORKFORCE

UTA has continued expanding research activities as an R-1 Research University. UTA's total research expenditures have grown rapidly, reaching $179.3 million in FY 2025 and estimated at $187.9 million in FY 2026. Through a partnership with Texas A&M, UTA is also training the biomedical workforce to manufacture the next generation of life-saving treatments.

Given their positions at a leading regional and national research institution, faculty at UTA continue to be awarded grants from agencies such as the National Science Foundation, the National Institutes of Health, the Office of Naval Research, the Air Force Office of Scientific Research, the Department of Energy, corporate entities, TxDOT, TCEQ, and other state and local agencies. UTA researchers also are advancing the technologies that support national defense. The University's Power and Energy Innovative Research Lab secured an $86 million U.S. Navy contract to advance technologies critical to naval operations. Directed by David Wetz and Alexander Johnston, the lab bolsters UTA's position as a national leader in advanced energy research. UTA faculty are also members of many prestigious professional societies, including the National Academy of Medicine, the National Academy of Engineering, the National Academy of Science, and the National Academy of Inventors.

The UT Arlington Research Institute (UTARI) in Fort Worth is a professional research organization that works collaboratively with companies like Lockheed Martin and Toyota, universities, and government to achieve technology-based economic development. Dedicated to conducting applied research with commercial potential, the UTARI laboratories house state-of-the-art equipment supporting advanced manufacturing, autonomous systems, robotics, biomedical technology, and performance prediction of composite materials and structures. Last year, UTARI unveiled its Maverick Autonomous Vehicle Research Center—MAVRC—a cutting-edge outdoor netted drone facility set to accelerate autonomous technology research and strengthen Fort Worth's role as the aviation and defense capital of Texas. UTARI is focused on developing private sector partnerships and specific pathways to refine technologies for commercial applications, including in the fields of aerospace, defense, and healthcare. UTARI's application of science and engineering to solve technical problems and develop new technologies assists major companies and small businesses in bringing innovative products to the global marketplace, and also serves as a unique resource that attracts companies to the DFW region.

The Texas Manufacturing Assistance Center (TMAC), based at UT Arlington, is the NIST Manufacturing Extension Program for Texas, consisting of six major universities and The Southwest Research Institute. TMAC's mission is to increase the global competitiveness of the Texas economy by growing the extended manufacturing enterprise and delivering hands-on business management, technology, workforce training, and operations solutions to a wide range of businesses, including manufacturing and industry supply chains, logistics, construction, health care and government. The technical assistance provided by TMAC has an enormous impact on business and employment in Texas. According to a survey of over 2,000 companies, TMAC's technical assistance resulted in $2.76 billion in increased/retained sales, 24,354 in increased/retained jobs, $1.81 billion in new client investments, and $1.15 billion in cost savings over a five year period.

UTA West anchors a rapidly developing hub poised for 20,000 new advanced manufacturing jobs. UTA is deeply grateful to the Legislature for its foundational $5 million investment last session to launch this campus. To sustain this momentum in one of the nation's fastest-growing regions, UTA requests continued state funding to accelerate expansion in Fort Worth and Parker County. This vital partnership will directly fuel the regional supply chain and corporate relocations with immediate, career-ready graduates in engineering, business, logistics, nursing, public health, and a dedicated Teacher Academy addressing statewide educator shortages. Continued investment in UTA West represents a high-return commitment to Texas' economic dynamism, expanding affordable higher education while securing the skilled workforce necessary to anchor the state's industrial future.

None of these accomplishments would have been possible without strong support from the Texas Legislature. Looking to the 90th session, UTA will seek state investment necessary to continue the momentum and support that has transformed the university and the community that it serves. UTA asks that the Legislature consider the following priorities.

LEGISLATIVE PRIORITIES

1. Stable Formula Funding

Formula funding is the core operational funding that supports Texas institutions. Stable and reliable formula funding helps UT Arlington and other institutions meet the needs of students and plan for growth. UTA appreciates the recent actions by the Legislature to enhance statewide formula funding, particularly the Affordability Agreement in the 88th legislative session, but the university continues to face challenges related to rapid inflation and declining enrollment during a period in which Texas public universities have been committed to holding tuition and fees flat for resident undergraduate students. For the upcoming biennium, UTA encourages the Legislature to maintain or increase formula rates above the 2026-27 level to continue to keep costs affordable for students.

2. Financial Aid

UTA continues to work to keep student costs as low as possible. The university has made significant efforts to reduce expenditures and increase efficiencies in operations to ensure that cost control is a primary consideration. Approximately two-thirds of UTA students receive financial assistance to help pay for college, including $43 million in need-based scholarships and grants; $32 million in university-based scholarships; and $57 million of Pell Grants to almost 14,000 students. State funding for financial aid is critical to maintain affordability and access to all Texas students and UTA encourages the legislature to increase funding for TEXAS grants.

3. Research Support

UT Arlington’s success as a research university would not be possible without the variety of funding streams the Texas Legislature has made available to support Texas institutions in their quest to become world class universities. UT Arlington receives state research funding from the National Research Support Fund (NRSF). UTA requests that the Legislature maintain the enhanced level of research support it provided in the 88th and 89th legislative sessions. UTA has already made enormous strides in research output and innovations; continued and enhanced support will enable the university to return dividends and propel the Texas economy for decades to come.

4. Funding for Texas Nursing & Health Care Shortage

UT Arlington is the largest producer of baccalaureate-degreed nurses in Texas, granting roughly half of all nursing degrees from general academic institutions in Texas. The Nursing Shortage Reduction Program (NSRP) has historically been vital to the growth of UTA’s award-winning College of Nursing and Health Innovation (CONHI), helping UTA to produce more nurses and reduce the nursing shortage in Texas. The Legislature recently increased NSRP funding and updated program criteria. UTA requests that these changes be maintained and funding enhanced where possible to ensure that Texas can meet the healthcare workforce needs of the future.

EXCEPTIONAL ITEM REQUESTS

1. Institute of Biomanufacturing and Precision Medicine for North Texas (IMPRINT)

UTA requests $18.0 million for the 2028-29 biennium for IMPRINT, the Institute of Biomanufacturing and Precision Medicine for North Texas. Building upon the initial $2.0 million of funding received from the Legislature beginning in the 2024-25 biennium, IMPRINT advances Texas' health and economic priorities by accelerating biomedical discovery into therapeutic development, scalable biomanufacturing, and workforce preparation. Serving as a hub across disciplines, IMPRINT connects research, clinical partners, and training pathways to strengthen translational impact, expand experiential education, and build durable capacity in biomanufacturing and precision health. By translating laboratory breakthroughs into real-world clinical applications, IMPRINT serves as a powerful catalyst for regional economic growth, attracting biotech relocations, fostering high-tech startups, and preparing a highly skilled biomedical workforce to meet the state's urgent healthcare and industrial demands.

With this continued state investment, IMPRINT will execute key initiatives to scale its statewide impact. First, IMPRINT will expand its programs and research, recruit additional faculty and researchers, and pursue new areas of inquiry. IMPRINT is building one of the nation's most comprehensive academic antibody discovery and development platforms, providing therapeutic antibody candidates, diagnostic antibodies, and research tools through an integrated ecosystem that spans discovery through manufacturing. This initiative will convert promising Texas research into therapeutic antibody candidates with commercial value. The resulting intellectual property and therapeutic assets will support startup formation, licensing agreements, and industry partnerships, generating investment, creating high-paying jobs, growing Texas' biotechnology sector, and advancing new treatments for patients across the state. IMPRINT positions Texas as a national leader in translating scientific discoveries into new medicines, companies, and economic growth. Finally, IMPRINT will expand its biopharmaceutical workforce development programs beyond the UTA student population by leveraging NCTM's biomanufacturing training infrastructure. Through collaborations with universities, colleges, and specialized training programs, IMPRINT will broaden access to industry-relevant training, strengthen partnerships with academic and workforce development organizations, and create a larger pipeline of highly skilled talent to support emerging and established biotechnology companies across Texas. By connecting innovation and commercialization, IMPRINT advances patient care while strengthening Texas's competitiveness in biotechnology, advanced manufacturing, and economic development.

2. Texas Water and Infrastructure Resilience Center

To address the escalating dual threats of catastrophic flooding and critical water supply shortages facing Texas, the University of Texas at Arlington (UTA) proposes the establishment of the Texas Water and Infrastructure Resilience Center (TWIRC). Building on vital lessons from the devastating 2025 Texas floods, this initiative leverages the specialized expertise of UTA's Water Engineering Research Center and Bridge Resiliency Group to integrate advanced flood forecasting, bridge resiliency monitoring, water infrastructure assessment, and long-term water planning to better protect lives, reduce economic losses, maintain mobility and transportation during emergencies, and strengthen the resilience of communities across the state. Our request for $20.0 million over the biennium will launch TWIRC as the state's premier hub for protecting public safety, securing critical transportation networks, and ensuring long-term water reliability.

At the core of TWIRC's mission is the deployment of a real-time sensor network across high-risk, flood-prone bridges and watersheds to measure streamflow, velocity, and structural stress. By pairing this live data with artificial intelligence, the center will power a statewide intelligence platform that provides automated, real-time alerts. This predictive system will allow emergency managers and transportation officials to anticipate bridge failures, coordinate evacuations, and safely reroute traffic during flash floods and hurricanes. Additionally, the center will modernize Texas flood-risk information by updating outdated maps with modern hydrologic methods and NOAA Atlas 14 estimates to guide smarter local infrastructure design.

Recognizing that securing water supply is just as critical as managing floodwaters, TWIRC will also future-proof statewide water planning. The center will evaluate emerging water demands driven by rapid population growth, advanced manufacturing, and AI data center development, delivering vital analysis to support future State Water Plan updates. By sustaining applied research and graduate workforce development, TWIRC will build on UTA's active collaborations with more than 30 partners, including the Texas Water Development Board, TxDOT, and the Trinity River Authority. Ultimately, this $20.0 million investment represents a transformative safeguard for Texas, protecting lives, preserving supply chains, and strengthening communities.

CAPITAL NEEDS

1. STEM Academic Building

UTA requests $150.0 million in CCAP bonds to fund the construction of a new STEM Academic Building to replace Science Hall. This project would entail the construction of 122,000 GSF state-of-the-art facility that includes classrooms, instructional laboratories, collaborative areas, and symposium space. This facility is intended to replace outdated buildings that no longer meet the standards of quality, flexibility, or functionality required in modern educational settings. The new STEM Academic Building will feature flexible, technology-enriched classrooms, instructional laboratories, collaborative areas, symposium venues, and student engagement spaces, all designed to accommodate evolving pedagogical methods and interdisciplinary pursuits.

Beyond its immediate academic advantages, the building is poised to serve as a catalyst for interdisciplinary collaboration and innovation. By offering adaptable spaces for a wide range of teaching, research, and student activities, the building will foster meaningful connections among students, faculty, and industry partners. This dynamic academic hub is expected to attract top talent, support the growth of signature programs, and elevate the University's national standing as a leader in higher education. The design also prioritizes safety, accessibility, and student well-being, ensuring a productive and inclusive environment for the campus community. The new building aims to enhance instructional capacity and foster more effective teaching and student collaboration, supporting the university's mission to deliver exceptional student experiences and outcomes.

CRIMINAL BACKGROUND CHECKS

The Texas Government Code 411.094 and the Texas Education Code 51.215 (c) entitle an institution of higher education to obtain criminal history record information for the purpose of evaluating applicants for employment in positions designated by UT System BPM 29-11-02 as security sensitive. Procedures at UTA regarding criminal background checks are contained in UTA's Fiscal Regulations and Procedures, Sec. 3-48 (revised 10/2004), and comply, at a minimum, with the UT System Business Procedures Memorandum 29-11-02. The UTA Office of Human Resources forwards Criminal Background Check Forms submitted by the hiring department to the UTA Police Department for processing. The police department provides Human Resources with the results of criminal background checks, and Human Resources advises the hiring department on the acceptability of a candidate for the position being filled.

The University of Texas at Arlington

University of Texas
Board of Regents

Chancellor
John M. Zerwas

President
Jennifer Cowley
6.48 FTE

Provost & Senior Vice President for Academic Affairs
Tamara Brown
3300.01 FTE

- Provost Office
- EDGE Center
- Graduate School
- Honors College
- Inst Effectiveness & Report
- Center for Mexican American Studies
- Faculty Success
- Global Academic Initiatives
- Academic Affairs
- Academic Innovation
- Division of Student Success
- First Year Advising
- Academic Engagement
- Academic Success Center
- Student Support Services
- Academic Testing
- Academic Progression & Completion
- Student Ready Advising
- University Advising & Engage
- Housing and Residence Life
- Center for African American Studies
- Graduate School
- Architechture, Planning & Pub A
- College of Business
- College of Education
- College of Engineering
- College of Nursing
- College of Science
- Honors College
- Liberal Arts
- Library
- Social Work

Vice President for Enrollment Management
Luisa Havens Gerardo
226.19 FTE

- VP Enrollment Management
- Admissions
- Financial Aid
- Precollege Program
- Registrar
- Systems
- EM Outreach
- Strategic Enroll Comms & Mktg
- One Stop Enrollment Center

Vice President of Student Affairs
Lowell Davis
452.08 FTE

- Campus Recreation
- Career Services
- Counseling and Psych Services
- Fraternity and Sorority Life
- Health Services
- Health and Wellness
- Intercultural Student Engage
- International Education
- Involvement & Engagement
- Leadership Center
- Military and Veteran Services
- Movin Mavs
- VP for Student Affairs
- Student Orientation
- Student Activities
- Housing and Residence Life
- Student Organizations Main
- Student Governance
- Transition Programs & Services
- Student Publications
- Dean of Students
- Student Access & Resource Ctr

Vice President for Extension & Extended Studies
Teresa Madden-Thompson
168.53 FTE

- Enterprise Development

Vice President for Administration & Economic Development
John Hall
486.33 FTE

- Admin & Econ Dev Business Services
- Auxiliary Enterprises
- Emergency Management
- Environmental Health Safety
- Facilities Mgmt Administration
- Facilities Mgmt_Gen Services
- Facilities Mgmt_Building Maint
- Facilities Mgmt_Custodial
- Facilities Mgmt_Grounds
- Facilities Mgmt_Utilities
- Facilities Mgmt_Housing
- IT For Campus Operations
- Office of Sustainability
- Parking and Transportation
- Police Department
- Special Events Facilities
- Student Centers & Dining Mgmt
- University Compliance Services
- Admin & Economic Development

Vice President of Planning & Chief of Staff
Salma Adem
19 FTE

- Internal Audit
- Office of Legal Affairs

Vice President of Government Relations
Jeff Jeter
2 FTE

- Government Relations

Vice President for Research & Innovation
Kate Miller
166.21 FTE

- VP of Research
- C-TEDD
- Entre & Tech Development
- North Texas Genomics Center
- Off UG Research Mcnair Scholar
- Research Administration
- Research Infrastructure Office
- Health Innovation Institute
- CIRC-Clinical Imaging ResCtr
- Research Communications
- Office of Regulatory Services
- Office of Grants and Contracts
- Proposal Development
- Research Security
- Nanotechnology Research Center
- Animal Care Facility
- Shimadzu Centers
- TMAC
- UTARI_UTA RESEARCH INSTITUTE

Vice President of Talent, Culture, and Engagement
Jewel Washington
49.43 FTE

- VP Talent Culture & Engagement
- Talent Culture & Engagement

Director of Athletics
Jon Fagg
86.02 FTE

- Division of Athletics
- Baseball
- Basketball Men's
- Basketball Women's
- Flag Football - Women's
- Golf - Men's
- Golf - Women's
- Softball
- Sports Information
- Strength and Conditng
- Tennis - Men's
- Tennis - Women's
- Track - Men's
- Track - Women's
- Training
- Volleyball - Women's
- ATH Facilities & Events

CFO and Vice President for Business and Finance
John Davidson
390.23 FTE

- Accounting Services
- Budget, Planning & Analysis
- Business Services
- Procurement
- Resource Planning
- Payroll Services
- Grant Accounting
- Disbursements
- Student Accounts
- Distribution Services
- Mail Services
- CFO & VP Operations
- OIT Telecommunications
- OIT Strategic Tech Advancement
- OIT Strategy & Solutions
- OIT Endpoint Support
- OIT Business Operations
- OIT Risk Mgmt
- OIT Learning and Comms
- OIT Business Analysis
- OIT Client & Academic Tech
- OIT Content Systems
- OIT SIS Development
- OIT Service Management
- OIT Process Imprv & Innovation
- OIT Enterprise PMO
- OIT Appl & AI Solution Dvlpmnt
- OIT Publishing & Development
- OIT Platform Operations
- OIT Research Support
- OIT Integration & Automation
- OIT Web Publishing
- OIT Technology Operations
- OIT Infrastructure Services
- OIT System&Platform Operations
- OIT Security & Network Oper
- OIT AV Support
- Information Security Office
- University Analytics

Vice President of Marketing, Messaging & Engagement
Yolanda Bevill
30.38 FTE

- VP Marketing Messaging & Engagement

Vice President of Development & Alumni Relations
Marie Schultz
55.60 FTE

- VP for Development

Vice President of Regional Campuses
Wayne Atchley
9.33 FTE

- VP Regional Campuses
- UTA Fort Worth

Accurate as of 6/28/2026

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Appropriation Years: 2028-29

	GENERAL REVENUE FUNDS		GR DEDICATED		FEDERAL FUNDS		OTHER FUNDS		ALL FUNDS		EXCEPTIONAL ITEM FUNDS
	2026-27	2028-29	2026-27	2028-29	2026-27	2028-29	2026-27	2028-29	2026-27	2028-29	2028-29
Goal: 1. Provide Instructional and Operations Support											
1.1.1. Operations Support	183,291,926		80,123,638						263,415,564		
1.1.3. Staff Group Insurance Premiums			17,154,062	18,912,354					17,154,062	18,912,354	
1.1.4. Workers' Compensation Insurance	430,616	430,616							430,616	430,616	
1.1.5. Unemployment Compensation Insurance	41,858	41,858							41,858	41,858	
1.1.6. Texas Public Education Grants			14,503,850	14,795,378					14,503,850	14,795,378	
Total, Goal	**183,764,400**	**472,474**	**111,781,550**	**33,707,732**					**295,545,950**	**34,180,206**	
Goal: 2. Provide Infrastructure Support											
2.1.1. E&G Space Support	25,003,893		11,697,843						36,701,736		
2.1.2. Ccap Revenue Bonds	33,469,182	17,992,000							33,469,182	17,992,000	26,160,000
Total, Goal	**58,473,075**	**17,992,000**	**11,697,843**						**70,170,918**	**17,992,000**	**26,160,000**
Goal: 3. Provide Non-formula Support											
3.2.1. Ut Arlington Research Institute	2,441,798	2,372,228							2,441,798	2,372,228	
3.2.2. Imprint	2,000,000	2,000,000							2,000,000	2,000,000	18,000,000
3.3.2. Institute Of Urban Studies	273,234	260,000							273,234	260,000	
3.3.3. Mexican American Studies	38,318	38,318							38,318	38,318	
3.3.5. Center Entrepreneurship/Tech Dev	3,267,866	3,170,000							3,267,866	3,170,000	
3.3.6. Center For Rural Health And Nursing	4,042,226	3,900,000							4,042,226	3,900,000	
3.3.7. Tx Manufacturing Assistance Center	7,500,000	7,000,000							7,500,000	7,000,000	
3.3.8. Uta West	5,000,000	5,000,000							5,000,000	5,000,000	
3.4.1. Institutional Enhancement	2,393,962	2,393,962							2,393,962	2,393,962	
3.4.2. License Plate Trust Funds							8,146	8,146	8,146	8,146	
3.5.1. Exceptional Item Request											20,000,000
Total, Goal	**26,957,404**	**26,134,508**					**8,146**	**8,146**	**26,965,550**	**26,142,654**	**38,000,000**
Goal: 6. Research Funds											
6.3.1. National Research Support	46,756,696								46,756,696		
Total, Goal	**46,756,696**								**46,756,696**		
Total, Agency	**315,951,575**	**44,598,982**	**123,479,393**	**33,707,732**			**8,146**	**8,146**	**439,439,114**	**78,314,860**	**64,160,000**
Total FTEs									**2,067.6**	**2,067.6**	**100.0**

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Goal / *Objective* / STRATEGY	Exp 2025	Est 2026	Bud 2027	Req 2028	Req 2029
1 Provide Instructional and Operations Support					
1 Provide Instructional and Operations Support					
1 OPERATIONS SUPPORT (1)	149,326,007	140,961,143	122,454,421	0	0
3 STAFF GROUP INSURANCE PREMIUMS	8,367,835	8,367,835	8,786,227	9,225,539	9,686,815
4 WORKERS' COMPENSATION INSURANCE	185,552	215,308	215,308	215,308	215,308
5 UNEMPLOYMENT COMPENSATION INSURANCE	20,929	20,929	20,929	20,929	20,929
6 TEXAS PUBLIC EDUCATION GRANTS	7,327,701	7,215,846	7,288,004	7,360,885	7,434,493
TOTAL, GOAL 1	**$165,228,024**	**$156,781,061**	**$138,764,889**	**$16,822,661**	**$17,357,545**
2 Provide Infrastructure Support					
1 Provide Operation and Maintenance of E&G Space					
1 E&G SPACE SUPPORT (1)	10,819,462	15,341,528	21,360,208	0	0
2 CCAP REVENUE BONDS	16,734,591	16,734,591	16,734,591	16,220,000	1,772,000

(1) - Formula funded strategies are not requested in 2028-29 because amounts are not determined by institutions.

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Goal / *Objective* / STRATEGY	Exp 2025	Est 2026	Bud 2027	Req 2028	Req 2029
TOTAL, GOAL 2	**$27,554,053**	**$32,076,119**	**$38,094,799**	**$16,220,000**	**$1,772,000**
3 Provide Non-formula Support					
2 *Research*					
1 UT ARLINGTON RESEARCH INSTITUTE	1,220,899	1,220,899	1,220,899	1,186,114	1,186,114
2 IMPRINT	506,830	1,000,000	1,000,000	1,000,000	1,000,000
3 *Public Service*					
2 INSTITUTE OF URBAN STUDIES	136,617	136,617	136,617	130,000	130,000
3 MEXICAN AMERICAN STUDIES	19,159	19,159	19,159	19,159	19,159
5 CENTER ENTREPRENEURSHIP/TECH DEV	1,633,933	1,633,933	1,633,933	1,585,000	1,585,000
6 CENTER FOR RURAL HEALTH AND NURSING	2,021,113	2,021,113	2,021,113	1,950,000	1,950,000
7 TX MANUFACTURING ASSISTANCE CENTER	3,750,000	3,750,000	3,750,000	3,500,000	3,500,000
8 UTA WEST	0	5,000,000	0	2,500,000	2,500,000
4 *INSTITUTIONAL SUPPORT*					

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Goal / *Objective* / STRATEGY	Exp 2025	Est 2026	Bud 2027	Req 2028	Req 2029
1 INSTITUTIONAL ENHANCEMENT	1,196,981	1,196,981	1,196,981	1,196,981	1,196,981
2 LICENSE PLATE TRUST FUNDS	4,841	4,073	4,073	4,073	4,073
5 *EXECPTIONAL ITEM REQUEST*					
1 EXCEPTIONAL ITEM REQUEST	0	0	0	0	0
TOTAL, GOAL 3	$10,490,373	$15,982,775	$10,982,775	$13,071,327	$13,071,327
6 Research Funds					
3 *National Research Support*					
1 NATIONAL RESEARCH SUPPORT	21,277,623	23,378,348	23,378,348	0	0
TOTAL, GOAL 6	$21,277,623	$23,378,348	$23,378,348	$0	$0
TOTAL, AGENCY STRATEGY REQUEST	$224,550,073	$228,218,303	$211,220,811	$46,113,988	$32,200,872
TOTAL, AGENCY RIDER APPROPRIATIONS REQUEST*				$0	$0
GRAND TOTAL, AGENCY REQUEST	$224,550,073	$228,218,303	$211,220,811	$46,113,988	$32,200,872

714 The University of Texas at Arlington

Goal / *Objective* / STRATEGY	Exp 2025	Est 2026	Bud 2027	Req 2028	Req 2029
METHOD OF FINANCING:					
General Revenue Funds:					
1 General Revenue Fund	156,535,760	160,179,757	155,771,818	29,523,491	15,075,491
SUBTOTAL	**$156,535,760**	**$160,179,757**	**$155,771,818**	**$29,523,491**	**$15,075,491**
General Revenue Dedicated Funds:					
704 Est Bd Authorized Tuition Inc	8,831,638	8,440,146	8,103,150	0	0
770 Est. Other Educational & General	59,177,834	59,594,327	47,341,770	16,586,424	17,121,308
SUBTOTAL	**$68,009,472**	**$68,034,473**	**$55,444,920**	**$16,586,424**	**$17,121,308**
Other Funds:					
802 Lic Plate Trust Fund No. 0802, est	4,841	4,073	4,073	4,073	4,073
SUBTOTAL	**$4,841**	**$4,073**	**$4,073**	**$4,073**	**$4,073**
TOTAL, METHOD OF FINANCING	**$224,550,073**	**$228,218,303**	**$211,220,811**	**$46,113,988**	**$32,200,872**

*Rider appropriations for the historical years are included in the strategy amounts.

Agency code: **714** Agency name: **The University of Texas at Arlington**

METHOD OF FINANCING	Exp 2025	Est 2026	Bud 2027	Req 2028	Req 2029
GENERAL REVENUE					
1 General Revenue Fund					
REGULAR APPROPRIATIONS					
Regular Appropriations from MOF Table (2024-25 GAA)	$129,830,455	$0	$0	$0	$0
Regular Appropriations from MOF Table (2026-27 GAA)	$0	$160,179,757	$155,771,818	$0	$0
Regular Appropriations from MOF Table (2028-29 GAA)	$0	$0	$0	$29,523,491	$15,075,491
RIDER APPROPRIATION					
Art IX, Sec 17.35, Health Innovation Institute (2024-25 GAA)	$1,000,000	$0	$0	$0	$0
Art IX, Sec 17.35, Texas Manufacturing Assistance Center (2024-25 GAA)	$3,750,000	$0	$0	$0	$0
Art III, Special Provisions, Sec. 58, Higher Ed Affordability (2024-25 GAA)	$7,969,858	$0	$0	$0	$0

Agency code: **714** Agency name: **The University of Texas at Arlington**

METHOD OF FINANCING	Exp 2025	Est 2026	Bud 2027	Req 2028	Req 2029
GENERAL REVENUE					
Art III, Special Provisions, Sec. 56.2(a), contingency funding for research support (2024-25 GAA)	$5,984,271	$0	$0	$0	$0
Art IX, Sec 18.16, contingency funding for HB 1595 and HJR 3 (2024-25 GAA)	$8,001,176	$0	$0	$0	$0
TOTAL, General Revenue Fund	**$156,535,760**	**$160,179,757**	**$155,771,818**	**$29,523,491**	**$15,075,491**
TOTAL, ALL GENERAL REVENUE	**$156,535,760**	**$160,179,757**	**$155,771,818**	**$29,523,491**	**$15,075,491**
GENERAL REVENUE FUND - DEDICATED					
704 GR Dedicated - Estimated Board Authorized Tuition Increases Account No. 704					
REGULAR APPROPRIATIONS					
Regular Appropriations from MOF Table (2024-25 GAA)	$9,200,000	$0	$0	$0	$0
Regular Appropriations from MOF Table (2026-27 GAA)	$0	$9,462,295	$9,462,295	$0	$0

Agency code: **714** Agency name: **The University of Texas at Arlington**

METHOD OF FINANCING	Exp 2025	Est 2026	Bud 2027	Req 2028	Req 2029
GENERAL REVENUE FUND - DEDICATED					
BASE ADJUSTMENT					
Revised Receipts	$(368,362)	$(1,022,149)	$(1,359,145)	$0	$0
TOTAL, GR Dedicated - Estimated Board Authorized Tuition Increases Account No. 704	**$8,831,638**	**$8,440,146**	**$8,103,150**	**$0**	**$0**
770 GR Dedicated - Estimated Other Educational and General Income Account No. 770					
REGULAR APPROPRIATIONS					
Regular Appropriations from MOF Table (2024-25 GAA)	$61,853,789	$0	$0	$0	$0
Regular Appropriations from MOF Table (2026-27 GAA)	$0	$64,772,613	$64,772,613	$0	$0
Regular Appropriations from MOF Table (2028-29 GAA)	$0	$0	$0	$16,586,424	$17,121,308
BASE ADJUSTMENT					
Revised Receipts	$(2,675,955)	$(5,178,286)	$(17,430,843)	$0	$0

Agency code: **714** Agency name: **The University of Texas at Arlington**

METHOD OF FINANCING	Exp 2025	Est 2026	Bud 2027	Req 2028	Req 2029
GENERAL REVENUE FUND - DEDICATED					
TOTAL, GR Dedicated - Estimated Other Educational and General Income Account No. 770	**$59,177,834**	**$59,594,327**	**$47,341,770**	**$16,586,424**	**$17,121,308**
TOTAL GENERAL REVENUE FUND - DEDICATED - 704, 708 & 770	**$68,009,472**	**$68,034,473**	**$55,444,920**	**$16,586,424**	**$17,121,308**
TOTAL, ALL GENERAL REVENUE FUND - DEDICATED	**$68,009,472**	**$68,034,473**	**$55,444,920**	**$16,586,424**	**$17,121,308**
TOTAL, GR & GR-DEDICATED FUNDS	**$224,545,232**	**$228,214,230**	**$211,216,738**	**$46,109,915**	**$32,196,799**
OTHER FUNDS					
802 License Plate Trust Fund Account No. 0802, estimated					
REGULAR APPROPRIATIONS					
Regular Appropriations from MOF Table (2024-25 GAA)	$4,073	$0	$0	$0	$0
Regular Appropriations from MOF Table (2026-27 GAA)	$0	$4,073	$4,073	$0	$0
Regular Appropriations from MOF Table (2028-29 GAA)	$0	$0	$0	$4,073	$4,073

Agency code: **714** Agency name: **The University of Texas at Arlington**

METHOD OF FINANCING	Exp 2025	Est 2026	Bud 2027	Req 2028	Req 2029
OTHER FUNDS					
RIDER APPROPRIATION					
Art. IX, Sec 8.13 Appropriation of Specialty License Plate Receipts (2024-25 GAA)"	$768	$0	$0	$0	$0
TOTAL, License Plate Trust Fund Account No. 0802, estimated	**$4,841**	**$4,073**	**$4,073**	**$4,073**	**$4,073**
TOTAL, ALL OTHER FUNDS	**$4,841**	**$4,073**	**$4,073**	**$4,073**	**$4,073**
GRAND TOTAL	**$224,550,073**	**$228,218,303**	**$211,220,811**	**$46,113,988**	**$32,200,872**

Agency code: **714** Agency name: **The University of Texas at Arlington**

METHOD OF FINANCING	Exp 2025	Est 2026	Bud 2027	Req 2028	Req 2029
FULL-TIME-EQUIVALENT POSITIONS					
REGULAR APPROPRIATIONS					
Regular Appropriations from MOF Table (2024-25 GAA)	1,730.1	0.0	0.0	0.0	0.0
Regular Appropriations from MOF Table (2026-27 GAA)	0.0	2,067.6	2,067.6	0.0	0.0
Regular Appropriations from MOF Table (2028-29 GAA)	0.0	0.0	0.0	2,067.6	2,067.6
RIDER APPROPRIATION					
Art IX, Sec. 17.35, Health Innovation Institute (2024-25 GAA)	2.0	0.0	0.0	0.0	0.0
Art IX, Sec. 17.35, Texas Manufacturing Assistance Center (2024-25 GAA)	75.0	0.0	0.0	0.0	0.0
Art III, Special Provisions, Sec. 58, Higher Ed Affordability (2024-25 GAA)	150.2	0.0	0.0	0.0	0.0
UNAUTHORIZED NUMBER OVER (BELOW) CAP					
Unauthorized Number Over (Below) Cap	(160.5)	(234.1)	0.0	0.0	0.0
TOTAL, ADJUSTED FTES	**1,796.8**	**1,833.5**	**2,067.6**	**2,067.6**	**2,067.6**

Agency code: **714** Agency name: **The University of Texas at Arlington**

METHOD OF FINANCING	Exp 2025	Est 2026	Bud 2027	Req 2028	Req 2029
NUMBER OF 100% FEDERALLY FUNDED FTEs					

2.C. Summary of Base Request by Object of Expense

90th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

714 The University of Texas at Arlington

OBJECT OF EXPENSE	Exp 2025	Est 2026	Bud 2027	BL 2028	BL 2029
1001 SALARIES AND WAGES	$83,127,048	$88,298,167	$81,454,467	$9,940,952	$9,940,952
1002 OTHER PERSONNEL COSTS	$3,244,009	$3,860,657	$3,251,532	$1,101,403	$1,101,403
1005 FACULTY SALARIES	$103,250,762	$100,463,828	$89,689,295	$1,677,699	$1,677,699
2001 PROFESSIONAL FEES AND SERVICES	$150,842	$213,056	$283,776	$17,500	$17,500
2003 CONSUMABLE SUPPLIES	$304,891	$287,831	$250,086	$325	$325
2004 UTILITIES	$802,366	$1,136,903	$1,582,071	$0	$0
2005 TRAVEL	$29,180	$33,413	$30,503	$11,250	$11,250
2006 RENT - BUILDING	$3,160	$5,917	$5,878	$5,625	$5,625
2007 RENT - MACHINE AND OTHER	$6,395	$6,037	$5,244	$0	$0
2008 DEBT SERVICE	$16,734,591	$16,734,591	$16,734,591	$16,220,000	$1,772,000
2009 OTHER OPERATING EXPENSE	$16,806,796	$17,022,589	$17,774,002	$17,014,234	$17,549,118
5000 CAPITAL EXPENDITURES	$90,033	$155,314	$159,366	$125,000	$125,000
OOE Total (Excluding Riders)	**$224,550,073**	**$228,218,303**	**$211,220,811**	**$46,113,988**	**$32,200,872**
OOE Total (Riders)					
Grand Total	**$224,550,073**	**$228,218,303**	**$211,220,811**	**$46,113,988**	**$32,200,872**

714 The University of Texas at Arlington

Goal/ *Objective* / **Outcome**			Exp 2025	Est 2026	Bud 2027	BL 2028	BL 2029
1 Provide Instructional and Operations Support							
1 Provide Instructional and Operations Support							
KEY	**1**	**% 1st-time, Full-time, Degree-seeking Frsh Earn Degree in 6 Yrs**	50.82%	54.00%	54.00%	55.00%	55.00%
	2	**% 1st-time, Full-time, Degree-seeking White Frsh Earn Degree in 6 Yrs**	50.06%	53.00%	53.00%	54.00%	54.00%
	3	**% 1st-time, Full-time, Degree-seeking Hisp Frsh Earn Degree in 6 Yrs**	46.63%	51.00%	52.00%	52.00%	52.00%
	4	**% 1st-time, Full-time, Degree-seeking Black Frsh Earn Degree in 6 Yrs**	42.02%	50.00%	50.00%	50.00%	50.00%
	5	**% 1st-time, Full-time, Degree-seeking Other Frsh Earn Degree in 6 Yrs**	62.36%	60.00%	60.00%	60.00%	60.00%
KEY	**6**	**% 1st-time, Full-time, Degree-seeking Frsh Earn Degree in 4 Yrs**	34.03%	30.00%	30.00%	30.00%	30.00%
	7	**% 1st-time, Full-time, Degree-seeking White Frsh Earn Degree in 4 Yrs**	34.07%	31.00%	31.00%	31.00%	31.00%
	8	**% 1st-time, Full-time, Degree-seeking Hisp Frsh Earn Degree in 4 Yrs**	31.91%	28.00%	28.00%	28.00%	28.00%
	9	**% 1st-time, Full-time, Degree-seeking Black Frsh Earn Degree in 4 Yrs**	25.20%	21.00%	22.00%	22.00%	22.00%
	10	**%1st-time, Full-time, Degree-seeking Other Frsh Earn Degree in 4 Yrs**	44.24%	38.00%	38.00%	38.00%	38.00%
KEY	**11**	**Persistence Rate 1st-time, Full-time, Degree-seeking Frsh after 1 Yr**	78.48%	75.00%	75.00%	75.00%	75.00%
	12	**Persistence 1st-time, Full-time, Degree-seeking White Frsh after 1 Yr**	74.44%	72.00%	72.00%	72.00%	72.00%

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Goal/ *Objective* / **Outcome**			Exp 2025	Est 2026	Bud 2027	BL 2028	BL 2029
	13	**Persistence 1st-time, Full-time, Degree-seeking Hisp Frsh after 1 Yr**	76.32%	72.00%	72.00%	72.00%	72.00%
	14	**Persistence 1st-time, Full-time, Degree-seeking Black Frsh after 1 Yr**	72.73%	65.00%	65.00%	65.00%	65.00%
	15	**Persistence 1st-time, Full-time, Degree-seeking Other Frsh after 1 Yr**	88.21%	80.00%	80.00%	80.00%	80.00%
	16	**Percent of Semester Credit Hours Completed**	105.00%	105.00%	100.00%	100.00%	100.00%
KEY	**17**	**Certification Rate of Teacher Education Graduates**	61.10%	60.00%	60.00%	60.00%	60.00%
	18	**Percentage of Underprepared Students Satisfy TSI Obligation in Math**	73.50%	65.80%	40.00%	40.00%	40.00%
	19	**Percentage of Underprepared Students Satisfy TSI Obligation in Writing**	77.90%	76.60%	30.00%	30.00%	30.00%
	20	**Percentage of Underprepared Students Satisfy TSI Obligation in Reading**	77.60%	76.60%	30.00%	30.00%	30.00%
KEY	**21**	**% of Baccalaureate Graduates Who Are 1st Generation College Graduates**	61.00%	47.00%	47.00%	47.00%	47.00%
KEY	**22**	**Percent of Transfer Students Who Graduate within 4 Years**	60.00%	60.00%	60.00%	60.00%	60.00%
KEY	**23**	**Percent of Transfer Students Who Graduate within 2 Years**	23.51%	27.00%	27.00%	27.00%	27.00%
KEY	**24**	**% Lower Division Sem Cr Hours Taught by Tenured/Tenure-Track**	13.00%	15.60%	15.00%	15.00%	15.00%
KEY	**25**	**State Licensure Pass Rate of Engineering Graduates**	57.78%	55.00%	55.00%	55.00%	55.00%

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Goal/ *Objective* / **Outcome**			**Exp 2025**	**Est 2026**	**Bud 2027**	**BL 2028**	**BL 2029**
KEY	**26**	**State Licensure Pass Rate of Nursing Graduates**	94.17%	90.00%	90.00%	90.00%	90.00%
KEY	**27**	**Dollar Value of External or Sponsored Research Funds (in Millions)**	84.50	82.00	62.00	62.00	62.00
	28	**External Research Funds As Percentage Appropriated for Research**	137.00%	350.00%	350.00%	350.00%	350.00%

Agency code: **714** Agency name: **The University of Texas at Arlington**

Priority	Item	2028 GR and GR/GR Dedicated	2028 All Funds	2028 FTEs	2029 GR and GR Dedicated	2029 All Funds	2029 FTEs	Biennium GR and GR Dedicated	Biennium All Funds
1	IMPRINT	$9,000,000	$9,000,000	50.0	$9,000,000	$9,000,000	50.0	$18,000,000	$18,000,000
2	Water and Infrastructure Resilience	$10,000,000	$10,000,000	50.0	$10,000,000	$10,000,000	50.0	$20,000,000	$20,000,000
3	STEM Academic Building	$13,080,000	$13,080,000		$13,080,000	$13,080,000		$26,160,000	$26,160,000
Total, Exceptional Items Request		**$32,080,000**	**$32,080,000**	**100.0**	**$32,080,000**	**$32,080,000**	**100.0**	**$64,160,000**	**$64,160,000**

Method of Financing	2028 GR and GR/GR Dedicated	2028 All Funds	2028 FTEs	2029 GR and GR Dedicated	2029 All Funds	2029 FTEs	Biennium GR and GR Dedicated	Biennium All Funds
General Revenue	$32,080,000	$32,080,000		$32,080,000	$32,080,000		$64,160,000	$64,160,000
General Revenue - Dedicated								
Federal Funds								
Other Funds								
	$32,080,000	**$32,080,000**		**$32,080,000**	**$32,080,000**		**$64,160,000**	**$64,160,000**
Full Time Equivalent Positions			**100.0**			**100.0**		
Number of 100% Federally Funded FTEs								

Agency code: **714** Agency name: **The University of Texas at Arlington**

Goal/*Objective*/**STRATEGY**	**Base 2028**	**Base 2029**	**Exceptional 2028**	**Exceptional 2029**	**Total Request 2028**	**Total Request 2029**
1 Provide Instructional and Operations Support						
1 *Provide Instructional and Operations Support*						
1 OPERATIONS SUPPORT	$0	$0	$0	$0	$0	$0
3 STAFF GROUP INSURANCE PREMIUMS	9,225,539	9,686,815	0	0	9,225,539	9,686,815
4 WORKERS' COMPENSATION INSURANCE	215,308	215,308	0	0	215,308	215,308
5 UNEMPLOYMENT COMPENSATION INSURANCE	20,929	20,929	0	0	20,929	20,929
6 TEXAS PUBLIC EDUCATION GRANTS	7,360,885	7,434,493	0	0	7,360,885	7,434,493
TOTAL, GOAL 1	**$16,822,661**	**$17,357,545**	**$0**	**$0**	**$16,822,661**	**$17,357,545**
2 Provide Infrastructure Support						
1 *Provide Operation and Maintenance of E&G Space*						
1 E&G SPACE SUPPORT	0	0	0	0	0	0
2 CCAP REVENUE BONDS	16,220,000	1,772,000	13,080,000	13,080,000	29,300,000	14,852,000
TOTAL, GOAL 2	**$16,220,000**	**$1,772,000**	**$13,080,000**	**$13,080,000**	**$29,300,000**	**$14,852,000**

Agency code: **714** Agency name: **The University of Texas at Arlington**

Goal/*Objective*/**STRATEGY**	**Base 2028**	**Base 2029**	**Exceptional 2028**	**Exceptional 2029**	**Total Request 2028**	**Total Request 2029**
3 Provide Non-formula Support						
2 *Research*						
1 UT ARLINGTON RESEARCH INSTITUTE	$1,186,114	$1,186,114	$0	$0	$1,186,114	$1,186,114
2 IMPRINT	1,000,000	1,000,000	9,000,000	9,000,000	10,000,000	10,000,000
3 *Public Service*						
2 INSTITUTE OF URBAN STUDIES	130,000	130,000	0	0	130,000	130,000
3 MEXICAN AMERICAN STUDIES	19,159	19,159	0	0	19,159	19,159
5 CENTER ENTREPRENEURSHIP/TECH DEV	1,585,000	1,585,000	0	0	1,585,000	1,585,000
6 CENTER FOR RURAL HEALTH AND NURSING	1,950,000	1,950,000	0	0	1,950,000	1,950,000
7 TX MANUFACTURING ASSISTANCE CENTER	3,500,000	3,500,000	0	0	3,500,000	3,500,000
8 UTA WEST	2,500,000	2,500,000	0	0	2,500,000	2,500,000
4 *INSTITUTIONAL SUPPORT*						
1 INSTITUTIONAL ENHANCEMENT	1,196,981	1,196,981	0	0	1,196,981	1,196,981
2 LICENSE PLATE TRUST FUNDS	4,073	4,073	0	0	4,073	4,073
5 *EXECPTIONAL ITEM REQUEST*						
1 EXCEPTIONAL ITEM REQUEST	0	0	10,000,000	10,000,000	10,000,000	10,000,000
TOTAL, GOAL 3	**$13,071,327**	**$13,071,327**	**$19,000,000**	**$19,000,000**	**$32,071,327**	**$32,071,327**

Agency code: **714** Agency name: **The University of Texas at Arlington**

Goal/*Objective*/**STRATEGY**	**Base 2028**	**Base 2029**	**Exceptional 2028**	**Exceptional 2029**	**Total Request 2028**	**Total Request 2029**
6 Research Funds						
3 *National Research Support*						
1 NATIONAL RESEARCH SUPPORT	$0	$0	$0	$0	$0	$0
TOTAL, GOAL 6	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
TOTAL, AGENCY STRATEGY REQUEST	**$46,113,988**	**$32,200,872**	**$32,080,000**	**$32,080,000**	**$78,193,988**	**$64,280,872**
TOTAL, AGENCY RIDER APPROPRIATIONS REQUEST						
GRAND TOTAL, AGENCY REQUEST	**$46,113,988**	**$32,200,872**	**$32,080,000**	**$32,080,000**	**$78,193,988**	**$64,280,872**

Agency code: **714** Agency name: **The University of Texas at Arlington**

Goal/*Objective*/**STRATEGY**	**Base 2028**	**Base 2029**	**Exceptional 2028**	**Exceptional 2029**	**Total Request 2028**	**Total Request 2029**
General Revenue Funds:						
1 General Revenue Fund	$29,523,491	$15,075,491	$32,080,000	$32,080,000	$61,603,491	$47,155,491
	$29,523,491	**$15,075,491**	**$32,080,000**	**$32,080,000**	**$61,603,491**	**$47,155,491**
General Revenue Dedicated Funds:						
704 Est Bd Authorized Tuition Inc	0	0	0	0	0	0
770 Est. Other Educational & General	16,586,424	17,121,308	0	0	16,586,424	17,121,308
	$16,586,424	**$17,121,308**	**$0**	**$0**	**$16,586,424**	**$17,121,308**
Other Funds:						
802 Lic Plate Trust Fund No. 0802, est	4,073	4,073	0	0	4,073	4,073
	$4,073	**$4,073**	**$0**	**$0**	**$4,073**	**$4,073**
TOTAL, METHOD OF FINANCING	**$46,113,988**	**$32,200,872**	**$32,080,000**	**$32,080,000**	**$78,193,988**	**$64,280,872**
FULL TIME EQUIVALENT POSITIONS	**2,067.6**	**2,067.6**	**100.0**	**100.0**	**2,167.6**	**2,167.6**

Agency code: **714** Agency name: **The University of Texas at Arlington**

Goal/ *Objective* / **Outcome**

		BL 2028	BL 2029	Excp 2028	Excp 2029	Total Request 2028	Total Request 2029
1	Provide Instructional and Operations Support						
1	*Provide Instructional and Operations Support*						
KEY	**1 % 1st-time, Full-time, Degree-seeking Frsh Earn Degree in 6 Yrs**						
		55.00%	55.00%			55.00%	55.00%
	2 % 1st-time, Full-time, Degree-seeking White Frsh Earn Degree in 6 Yrs						
		54.00%	54.00%			54.00%	54.00%
	3 % 1st-time, Full-time, Degree-seeking Hisp Frsh Earn Degree in 6 Yrs						
		52.00%	52.00%			52.00%	52.00%
	4 % 1st-time, Full-time, Degree-seeking Black Frsh Earn Degree in 6 Yrs						
		50.00%	50.00%			50.00%	50.00%
	5 % 1st-time, Full-time, Degree-seeking Other Frsh Earn Degree in 6 Yrs						
		60.00%	60.00%			60.00%	60.00%
KEY	**6 % 1st-time, Full-time, Degree-seeking Frsh Earn Degree in 4 Yrs**						
		30.00%	30.00%			30.00%	30.00%
	7 % 1st-time, Full-time, Degree-seeking White Frsh Earn Degree in 4 Yrs						
		31.00%	31.00%			31.00%	31.00%
	8 % 1st-time, Full-time, Degree-seeking Hisp Frsh Earn Degree in 4 Yrs						
		28.00%	28.00%			28.00%	28.00%

Agency code: **714** Agency name: **The University of Texas at Arlington**

Goal/ *Objective* / **Outcome**		BL 2028	BL 2029	Excp 2028	Excp 2029	Total Request 2028	Total Request 2029
	9 % 1st-time, Full-time, Degree-seeking Black Frsh Earn Degree in 4 Yrs						
		22.00%	22.00%			22.00%	22.00%
	10 %1st-time, Full-time, Degree-seeking Other Frsh Earn Degree in 4 Yrs						
		38.00%	38.00%			38.00%	38.00%
KEY	**11 Persistence Rate 1st-time, Full-time, Degree-seeking Frsh after 1 Yr**						
		75.00%	75.00%			75.00%	75.00%
	12 Persistence 1st-time, Full-time, Degree-seeking White Frsh after 1 Yr						
		72.00%	72.00%			72.00%	72.00%
	13 Persistence 1st-time, Full-time, Degree-seeking Hisp Frsh after 1 Yr						
		72.00%	72.00%			72.00%	72.00%
	14 Persistence 1st-time, Full-time, Degree-seeking Black Frsh after 1 Yr						
		65.00%	65.00%			65.00%	65.00%
	15 Persistence 1st-time, Full-time, Degree-seeking Other Frsh after 1 Yr						
		80.00%	80.00%			80.00%	80.00%
	16 Percent of Semester Credit Hours Completed						
		100.00%	100.00%			100.00%	100.00%
KEY	**17 Certification Rate of Teacher Education Graduates**						
		60.00%	60.00%			60.00%	60.00%

Agency code: **714** Agency name: **The University of Texas at Arlington**

Goal/ *Objective* / **Outcome**	BL 2028	BL 2029	Excp 2028	Excp 2029	Total Request 2028	Total Request 2029
18 Percentage of Underprepared Students Satisfy TSI Obligation in Math						
	40.00%	40.00%			40.00%	40.00%
19 Percentage of Underprepared Students Satisfy TSI Obligation in Writing						
	30.00%	30.00%			30.00%	30.00%
20 Percentage of Underprepared Students Satisfy TSI Obligation in Reading						
	30.00%	30.00%			30.00%	30.00%
KEY 21 % of Baccalaureate Graduates Who Are 1st Generation College Graduates						
	47.00%	47.00%			47.00%	47.00%
KEY 22 Percent of Transfer Students Who Graduate within 4 Years						
	60.00%	60.00%			60.00%	60.00%
KEY 23 Percent of Transfer Students Who Graduate within 2 Years						
	27.00%	27.00%			27.00%	27.00%
KEY 24 % Lower Division Sem Cr Hours Taught by Tenured/Tenure-Track						
	15.00%	15.00%			15.00%	15.00%
KEY 25 State Licensure Pass Rate of Engineering Graduates						
	55.00%	55.00%			55.00%	55.00%
KEY 26 State Licensure Pass Rate of Nursing Graduates						
	90.00%	90.00%			90.00%	90.00%

Agency code: **714** Agency name: **The University of Texas at Arlington**

Goal/ *Objective* / **Outcome**	BL 2028	BL 2029	Excp 2028	Excp 2029	Total Request 2028	Total Request 2029
KEY 27 Dollar Value of External or Sponsored Research Funds (in Millions)						
	62.00	62.00			62.00	62.00
28 External Research Funds As Percentage Appropriated for Research						
	350.00%	350.00%			350.00%	350.00%

714 The University of Texas at Arlington

GOAL: 1 Provide Instructional and Operations Support
OBJECTIVE: 1 Provide Instructional and Operations Support
STRATEGY: 1 Operations Support

Service Categories:
Service: 19 Income: A.2 Age: B.3

CODE	DESCRIPTION	Exp 2025	Est 2026	Bud 2027	BL 2028 (1)	BL 2029 (1)
Output Measures:						
	1 Number of Undergraduate Degrees Awarded	7,463.00	7,200.00	7,500.00	7,500.00	7,500.00
	2 Number of Minority Graduates	5,066.00	4,750.00	4,900.00	4,900.00	4,900.00
	3 Number of Underprepared Students Who Satisfy TSI Obligation in Math	613.00	558.00	30.00	30.00	30.00
	4 Number of Underprepared Students Who Satisfy TSI Obligation in Writing	355.00	413.00	3.00	3.00	3.00
	5 Number of Underprepared Students Who Satisfy TSI Obligation in Reading	382.00	441.00	5.00	5.00	5.00
	6 Number of Two-Year College Transfers Who Graduate	2,448.00	2,471.00	2,500.00	2,500.00	2,500.00
Efficiency Measures:						
KEY	1 Administrative Cost As a Percent of Operating Budget	8.36 %	8.36 %	8.36 %	8.36 %	8.36 %
KEY	2 Avg Cost of Resident Undergraduate Tuition and Fees for 15 SCH	5,975.00	5,864.00	5,864.00	5,864.00	5,864.00
Explanatory/Input Measures:						
	1 Student/Faculty Ratio	30.00	30.00	25.00	25.00	25.00
	2 Number of Minority Students Enrolled	20,707.00	22,050.00	19,000.00	19,000.00	19,000.00
	3 Number of Community College Transfers Enrolled	10,100.00	10,240.00	10,000.00	10,000.00	10,000.00
	4 Number of Semester Credit Hours Completed	448,957.00	467,345.00	425,000.00	425,000.00	425,000.00

(1) - Formula funded strategies are not requested in 2028-29 because amounts are not determined by institutions.

714 The University of Texas at Arlington

GOAL:	1	Provide Instructional and Operations Support			
OBJECTIVE:	1	Provide Instructional and Operations Support	Service Categories:		
STRATEGY:	1	Operations Support	Service: 19	Income: A.2	Age: B.3

CODE	DESCRIPTION	Exp 2025	Est 2026	Bud 2027	BL 2028 (1)	BL 2029 (1)
	5 Number of Semester Credit Hours	426,253.00	442,543.00	410,000.00	410,000.00	410,000.00
	6 Number of Students Enrolled as of the Twelfth Class Day	41,613.00	42,709.00	41,000.00	41,000.00	41,000.00
KEY	7 Average Student Loan Debt	20,133.00	20,613.00	21,000.00	21,000.00	21,000.00
KEY	8 Percent of Students with Student Loan Debt	39.11 %	44.40 %	45.00 %	45.00 %	45.00 %
KEY	9 Average Financial Aid Award Per Full-Time Student	13,397.00	13,397.00	12,000.00	12,000.00	12,000.00
KEY	10 Percent of Full-Time Students Receiving Financial Aid	68.70 %	68.72 %	65.00 %	65.00 %	65.00 %
Objects of Expense:						
1001	SALARIES AND WAGES	$61,429,641	$57,988,506	$50,375,225	$0	$0
1002	OTHER PERSONNEL COSTS	$2,143,137	$2,023,084	$1,757,474	$0	$0
1005	FACULTY SALARIES	$85,114,020	$80,346,149	$69,797,541	$0	$0
2001	PROFESSIONAL FEES AND SERVICES	$12,138	$11,458	$9,954	$0	$0
2003	CONSUMABLE SUPPLIES	$304,549	$287,489	$249,744	$0	$0
2004	UTILITIES	$1,726	$1,630	$1,416	$0	$0
2005	TRAVEL	$23,478	$22,163	$19,253	$0	$0
2006	RENT - BUILDING	$309	$292	$253	$0	$0
2007	RENT - MACHINE AND OTHER	$6,395	$6,037	$5,244	$0	$0
2009	OTHER OPERATING EXPENSE	$274,754	$259,363	$225,311	$0	$0
5000	CAPITAL EXPENDITURES	$15,860	$14,972	$13,006	$0	$0

(1) - Formula funded strategies are not requested in 2028-29 because amounts are not determined by institutions.

714 The University of Texas at Arlington

GOAL:	1	Provide Instructional and Operations Support			
OBJECTIVE:	1	Provide Instructional and Operations Support	Service Categories:		
STRATEGY:	1	Operations Support	Service: 19	Income: A.2	Age: B.3

CODE	DESCRIPTION	Exp 2025	Est 2026	Bud 2027	BL 2028 (1)	BL 2029 (1)
TOTAL, OBJECT OF EXPENSE		**$149,326,007**	**$140,961,143**	**$122,454,421**	**$0**	**$0**
Method of Financing:						
1	General Revenue Fund	$100,508,773	$91,943,665	$91,348,261	$0	$0
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		**$100,508,773**	**$91,943,665**	**$91,348,261**	**$0**	**$0**
Method of Financing:						
704	Est Bd Authorized Tuition Inc	$8,831,638	$8,440,146	$8,103,150	$0	$0
770	Est. Other Educational & General	$39,985,596	$40,577,332	$23,003,010	$0	$0
SUBTOTAL, MOF (GENERAL REVENUE FUNDS - DEDICATED)		**$48,817,234**	**$49,017,478**	**$31,106,160**	**$0**	**$0**
TOTAL, METHOD OF FINANCE (INCLUDING RIDERS)					**$0**	**$0**
TOTAL, METHOD OF FINANCE (EXCLUDING RIDERS)		**$149,326,007**	**$140,961,143**	**$122,454,421**	**$0**	**$0**
FULL TIME EQUIVALENT POSITIONS:		**1,512.6**	**1,541.9**	**1,777.3**	**1,777.3**	**1,777.3**

STRATEGY DESCRIPTION AND JUSTIFICATION:

(1) - Formula funded strategies are not requested in 2028-29 because amounts are not determined by institutions.

714 The University of Texas at Arlington

GOAL:	1	Provide Instructional and Operations Support			
OBJECTIVE:	1	Provide Instructional and Operations Support	Service Categories:		
STRATEGY:	1	Operations Support	Service: 19	Income: A.2	Age: B.3

CODE	DESCRIPTION	Exp 2025	Est 2026	Bud 2027	BL 2028 (1)	BL 2029 (1)

The Instruction and Operations Formula provides funding for faculty salaries, departmental operating expenses, library, instructional administration, research enhancement, student services, and institutional support.
The funds are distributed on a weighted semester credit hour basis. The rate per weighted semester credit hour is established by the Legislature each biennium.

EXTERNAL/INTERNAL FACTORS IMPACTING STRATEGY:

EXPLANATION OF BIENNIAL CHANGE (includes Rider amounts):

STRATEGY BIENNIAL TOTAL - ALL FUNDS		BIENNIAL	EXPLANATION OF BIENNIAL CHANGE	
Base Spending (Est 2026 + Bud 2027)	Baseline Request (BL 2028 + BL 2029)	CHANGE	$ Amount	Explanation(s) of Amount (must specify MOFs and FTEs)
$263,415,564	$0	$(263,415,564)	$(263,415,564)	Formula funded strategies are not requested in 2028-29 because amounts are not determined by institutions.
			$(263,415,564)	**Total of Explanation of Biennial Change**

(1) - Formula funded strategies are not requested in 2028-29 because amounts are not determined by institutions.

714 The University of Texas at Arlington

GOAL:	1	Provide Instructional and Operations Support		
OBJECTIVE:	1	Provide Instructional and Operations Support	Service Categories:	
STRATEGY:	3	Staff Group Insurance Premiums	Service: 06	Income: A.2 Age: B.3

CODE	DESCRIPTION	Exp 2025	Est 2026	Bud 2027	BL 2028	BL 2029
Objects of Expense:						
2009	OTHER OPERATING EXPENSE	$8,367,835	$8,367,835	$8,786,227	$9,225,539	$9,686,815
TOTAL, OBJECT OF EXPENSE		**$8,367,835**	**$8,367,835**	**$8,786,227**	**$9,225,539**	**$9,686,815**
Method of Financing:						
770	Est. Other Educational & General	$8,367,835	$8,367,835	$8,786,227	$9,225,539	$9,686,815
SUBTOTAL, MOF (GENERAL REVENUE FUNDS - DEDICATED)		**$8,367,835**	**$8,367,835**	**$8,786,227**	**$9,225,539**	**$9,686,815**
TOTAL, METHOD OF FINANCE (INCLUDING RIDERS)					**$9,225,539**	**$9,686,815**
TOTAL, METHOD OF FINANCE (EXCLUDING RIDERS)		**$8,367,835**	**$8,367,835**	**$8,786,227**	**$9,225,539**	**$9,686,815**

FULL TIME EQUIVALENT POSITIONS:

STRATEGY DESCRIPTION AND JUSTIFICATION:

This strategy is to provide proportional share of staff group insurance premiums paid from Other Educational and General funds.

EXTERNAL/INTERNAL FACTORS IMPACTING STRATEGY:

714 The University of Texas at Arlington

GOAL:	1	Provide Instructional and Operations Support			
OBJECTIVE:	1	Provide Instructional and Operations Support	Service Categories:		
STRATEGY:	3	Staff Group Insurance Premiums	Service: 06	Income: A.2	Age: B.3

CODE	DESCRIPTION	Exp 2025	Est 2026	Bud 2027	BL 2028	BL 2029

EXPLANATION OF BIENNIAL CHANGE (includes Rider amounts):

STRATEGY BIENNIAL TOTAL - ALL FUNDS		BIENNIAL	EXPLANATION OF BIENNIAL CHANGE	
Base Spending (Est 2026 + Bud 2027)	Baseline Request (BL 2028 + BL 2029)	CHANGE	$ Amount	Explanation(s) of Amount (must specify MOFs and FTEs)
$17,154,062	$18,912,354	$1,758,292	$1,758,292	The increase in 2028-29 is to provide the proportional share of Staff Group Insurance premiums paid from Fund 770, Other E&G. The increase covers the projected growth of premium sharing.
			$1,758,292	**Total of Explanation of Biennial Change**

714 The University of Texas at Arlington

GOAL:	1	Provide Instructional and Operations Support		
OBJECTIVE:	1	Provide Instructional and Operations Support	Service Categories:	
STRATEGY:	4	Workers' Compensation Insurance	Service: 06	Income: A.2 · Age: B.3

CODE	DESCRIPTION	Exp 2025	Est 2026	Bud 2027	BL 2028	BL 2029
Objects of Expense:						
2009	OTHER OPERATING EXPENSE	$185,552	$215,308	$215,308	$215,308	$215,308
TOTAL, OBJECT OF EXPENSE		**$185,552**	**$215,308**	**$215,308**	**$215,308**	**$215,308**
Method of Financing:						
1	General Revenue Fund	$185,552	$215,308	$215,308	$215,308	$215,308
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		**$185,552**	**$215,308**	**$215,308**	**$215,308**	**$215,308**
TOTAL, METHOD OF FINANCE (INCLUDING RIDERS)					**$215,308**	**$215,308**
TOTAL, METHOD OF FINANCE (EXCLUDING RIDERS)		**$185,552**	**$215,308**	**$215,308**	**$215,308**	**$215,308**

FULL TIME EQUIVALENT POSITIONS:

STRATEGY DESCRIPTION AND JUSTIFICATION:

The strategy funds the Worker's Compensation payments related to Educational and General funds.

EXTERNAL/INTERNAL FACTORS IMPACTING STRATEGY:

714 The University of Texas at Arlington

GOAL: 1 Provide Instructional and Operations Support

OBJECTIVE: 1 Provide Instructional and Operations Support

STRATEGY: 4 Workers' Compensation Insurance

Service Categories:

Service: 06 Income: A.2 Age: B.3

CODE	DESCRIPTION	Exp 2025	Est 2026	Bud 2027	BL 2028	BL 2029

EXPLANATION OF BIENNIAL CHANGE (includes Rider amounts):

STRATEGY BIENNIAL TOTAL - ALL FUNDS		BIENNIAL	EXPLANATION OF BIENNIAL CHANGE	
Base Spending (Est 2026 + Bud 2027)	Baseline Request (BL 2028 + BL 2029)	CHANGE	$ Amount	Explanation(s) of Amount (must specify MOFs and FTEs)
$430,616	$430,616	$0	$0	Workers' Compensation in 2026-27 is estimated to equal the appropriated amount.
			$0	**Total of Explanation of Biennial Change**

714 The University of Texas at Arlington

GOAL: 1 Provide Instructional and Operations Support

OBJECTIVE: 1 Provide Instructional and Operations Support

Service Categories:

STRATEGY: 5 Unemployment Compensation Insurance

Service: 06 Income: A.2 Age: B.3

CODE	DESCRIPTION	Exp 2025	Est 2026	Bud 2027	BL 2028	BL 2029
Objects of Expense:						
2009	OTHER OPERATING EXPENSE	$20,929	$20,929	$20,929	$20,929	$20,929
TOTAL, OBJECT OF EXPENSE		**$20,929**	**$20,929**	**$20,929**	**$20,929**	**$20,929**
Method of Financing:						
1	General Revenue Fund	$20,929	$20,929	$20,929	$20,929	$20,929
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		**$20,929**	**$20,929**	**$20,929**	**$20,929**	**$20,929**
TOTAL, METHOD OF FINANCE (INCLUDING RIDERS)					**$20,929**	**$20,929**
TOTAL, METHOD OF FINANCE (EXCLUDING RIDERS)		**$20,929**	**$20,929**	**$20,929**	**$20,929**	**$20,929**

FULL TIME EQUIVALENT POSITIONS:

STRATEGY DESCRIPTION AND JUSTIFICATION:

The strategy funds the Unemployment Compensation payments related to Educational and General funds.

EXTERNAL/INTERNAL FACTORS IMPACTING STRATEGY:

714 The University of Texas at Arlington

GOAL:	1	Provide Instructional and Operations Support		
OBJECTIVE:	1	Provide Instructional and Operations Support	Service Categories:	
STRATEGY:	5	Unemployment Compensation Insurance	Service: 06	Income: A.2 Age: B.3

CODE	DESCRIPTION	Exp 2025	Est 2026	Bud 2027	BL 2028	BL 2029

EXPLANATION OF BIENNIAL CHANGE (includes Rider amounts):

STRATEGY BIENNIAL TOTAL - ALL FUNDS		BIENNIAL	EXPLANATION OF BIENNIAL CHANGE	
Base Spending (Est 2026 + Bud 2027)	Baseline Request (BL 2028 + BL 2029)	CHANGE	$ Amount	Explanation(s) of Amount (must specify MOFs and FTEs)
$41,858	$41,858	$0	$0	Unemployment compensation expenditures in 2026-27 are estimated to equal the appropriated amount.
			$0	**Total of Explanation of Biennial Change**

714 The University of Texas at Arlington

GOAL:	1	Provide Instructional and Operations Support			
OBJECTIVE:	1	Provide Instructional and Operations Support	Service Categories:		
STRATEGY:	6	Texas Public Education Grants	Service: 20	Income: A.2	Age: B.3

CODE	DESCRIPTION	Exp 2025	Est 2026	Bud 2027	BL 2028	BL 2029
Objects of Expense:						
2009	OTHER OPERATING EXPENSE	$7,327,701	$7,215,846	$7,288,004	$7,360,885	$7,434,493
TOTAL, OBJECT OF EXPENSE		**$7,327,701**	**$7,215,846**	**$7,288,004**	**$7,360,885**	**$7,434,493**
Method of Financing:						
770	Est. Other Educational & General	$7,327,701	$7,215,846	$7,288,004	$7,360,885	$7,434,493
SUBTOTAL, MOF (GENERAL REVENUE FUNDS - DEDICATED)		**$7,327,701**	**$7,215,846**	**$7,288,004**	**$7,360,885**	**$7,434,493**
TOTAL, METHOD OF FINANCE (INCLUDING RIDERS)					**$7,360,885**	**$7,434,493**
TOTAL, METHOD OF FINANCE (EXCLUDING RIDERS)		**$7,327,701**	**$7,215,846**	**$7,288,004**	**$7,360,885**	**$7,434,493**

FULL TIME EQUIVALENT POSITIONS:

STRATEGY DESCRIPTION AND JUSTIFICATION:

This strategy represents tuition set aside for the Texas Public Education Grants program as required by Section 56.033 of the Texas Education Code.

EXTERNAL/INTERNAL FACTORS IMPACTING STRATEGY:

714 The University of Texas at Arlington

GOAL:	1	Provide Instructional and Operations Support			
OBJECTIVE:	1	Provide Instructional and Operations Support	Service Categories:		
STRATEGY:	6	Texas Public Education Grants	Service: 20	Income: A.2	Age: B.3

CODE	DESCRIPTION	Exp 2025	Est 2026	Bud 2027	BL 2028	BL 2029

EXPLANATION OF BIENNIAL CHANGE (includes Rider amounts):

STRATEGY BIENNIAL TOTAL - ALL FUNDS		BIENNIAL	EXPLANATION OF BIENNIAL CHANGE	
Base Spending (Est 2026 + Bud 2027)	Baseline Request (BL 2028 + BL 2029)	CHANGE	$ Amount	Explanation(s) of Amount (must specify MOFs and FTEs)
$14,503,850	$14,795,378	$291,528	$291,528	Budgeted and requested TPEG set asides increase over the base years in 2028-29 due to projected growth of eligible students.
			$291,528	**Total of Explanation of Biennial Change**

714 The University of Texas at Arlington

GOAL: 2 Provide Infrastructure Support

OBJECTIVE: 1 Provide Operation and Maintenance of E&G Space

STRATEGY: 1 Educational and General Space Support

Service Categories:

Service: 10 Income: A.2 Age: B.3

CODE	DESCRIPTION	Exp 2025	Est 2026	Bud 2027	BL 2028 (1)	BL 2029 (1)
Efficiency Measures:						
1	Space Utilization Rate of Classrooms	40.00	40.00	40.00	40.00	40.00
2	Space Utilization Rate of Labs	29.00	29.00	29.00	29.00	29.00
Objects of Expense:						
1001	SALARIES AND WAGES	$9,023,431	$12,794,834	$17,814,415	$0	$0
1002	OTHER PERSONNEL COSTS	$281,306	$398,880	$555,365	$0	$0
1005	FACULTY SALARIES	$43,278	$61,366	$85,441	$0	$0
2001	PROFESSIONAL FEES AND SERVICES	$129,834	$184,098	$256,322	$0	$0
2004	UTILITIES	$800,640	$1,135,273	$1,580,655	$0	$0
2009	OTHER OPERATING EXPENSE	$530,154	$751,735	$1,046,650	$0	$0
5000	CAPITAL EXPENDITURES	$10,819	$15,342	$21,360	$0	$0
TOTAL, OBJECT OF EXPENSE		**$10,819,462**	**$15,341,528**	**$21,360,208**	**$0**	**$0**
Method of Financing:						
1	General Revenue Fund	$7,322,760	$11,908,214	$13,095,679	$0	$0
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		**$7,322,760**	**$11,908,214**	**$13,095,679**	**$0**	**$0**
Method of Financing:						

(1) - Formula funded strategies are not requested in 2028-29 because amounts are not determined by institutions.

714 The University of Texas at Arlington

GOAL: 2 Provide Infrastructure Support

OBJECTIVE: 1 Provide Operation and Maintenance of E&G Space

STRATEGY: 1 Educational and General Space Support

Service Categories:

Service: 10 Income: A.2 Age: B.3

CODE	DESCRIPTION	Exp 2025	Est 2026	Bud 2027	BL 2028 (1)	BL 2029 (1)
770	Est. Other Educational & General	$3,496,702	$3,433,314	$8,264,529	$0	$0
SUBTOTAL, MOF (GENERAL REVENUE FUNDS - DEDICATED)		**$3,496,702**	**$3,433,314**	**$8,264,529**	**$0**	**$0**
TOTAL, METHOD OF FINANCE (INCLUDING RIDERS)					**$0**	**$0**
TOTAL, METHOD OF FINANCE (EXCLUDING RIDERS)		**$10,819,462**	**$15,341,528**	**$21,360,208**	**$0**	**$0**
FULL TIME EQUIVALENT POSITIONS:		**185.8**	**167.3**	**167.3**	**167.3**	**167.3**

STRATEGY DESCRIPTION AND JUSTIFICATION:

The Infrastructure Support formula distributes funding associated with plant-related formulas and utilities. This formula is driven by the predicted square feet for universities' educational and general activities produced by the Coordinating Board Space Projection Model. The portion of the formula related to utilities is adjusted to reflect differences in unit costs for purchased utilities, including electricity, natural gas, water and wastewater, and thermal energy.

EXTERNAL/INTERNAL FACTORS IMPACTING STRATEGY:

(1) - Formula funded strategies are not requested in 2028-29 because amounts are not determined by institutions.

714 The University of Texas at Arlington

GOAL:	2	Provide Infrastructure Support		
OBJECTIVE:	1	Provide Operation and Maintenance of E&G Space	Service Categories:	
STRATEGY:	1	Educational and General Space Support	Service: 10	Income: A.2 Age: B.3

CODE	DESCRIPTION	Exp 2025	Est 2026	Bud 2027	BL 2028 (1)	BL 2029 (1)

EXPLANATION OF BIENNIAL CHANGE (includes Rider amounts):

STRATEGY BIENNIAL TOTAL - ALL FUNDS		BIENNIAL	EXPLANATION OF BIENNIAL CHANGE	
Base Spending (Est 2026 + Bud 2027)	Baseline Request (BL 2028 + BL 2029)	CHANGE	$ Amount	Explanation(s) of Amount (must specify MOFs and FTEs)
$36,701,736	$0	$(36,701,736)	$(36,701,736)	Formula funded strategies are not requested in the 2028-29 biennium because amounts are not determined by institutions.
			$(36,701,736)	**Total of Explanation of Biennial Change**

(1) - Formula funded strategies are not requested in 2028-29 because amounts are not determined by institutions.

714 The University of Texas at Arlington

GOAL: 2 Provide Infrastructure Support

OBJECTIVE: 1 Provide Operation and Maintenance of E&G Space — Service Categories:

STRATEGY: 2 Capital Construction Assistance Projects Revenue Bonds — Service: 10 Income: A.2 Age: B.3

CODE	DESCRIPTION	Exp 2025	Est 2026	Bud 2027	BL 2028	BL 2029
Objects of Expense:						
2008	DEBT SERVICE	$16,734,591	$16,734,591	$16,734,591	$16,220,000	$1,772,000
TOTAL, OBJECT OF EXPENSE		**$16,734,591**	**$16,734,591**	**$16,734,591**	**$16,220,000**	**$1,772,000**
Method of Financing:						
1	General Revenue Fund	$16,734,591	$16,734,591	$16,734,591	$16,220,000	$1,772,000
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		**$16,734,591**	**$16,734,591**	**$16,734,591**	**$16,220,000**	**$1,772,000**
TOTAL, METHOD OF FINANCE (INCLUDING RIDERS)					**$16,220,000**	**$1,772,000**
TOTAL, METHOD OF FINANCE (EXCLUDING RIDERS)		**$16,734,591**	**$16,734,591**	**$16,734,591**	**$16,220,000**	**$1,772,000**

FULL TIME EQUIVALENT POSITIONS:

STRATEGY DESCRIPTION AND JUSTIFICATION:

Capital Construction Assistance Project funding, formerly known as Tuition Revenue Bonds, provides for bond debt service payments of General Revenue. Bond indebtedness payments of Capital Construction Assistance Projects is authorized under Texas Education Code Section 55.17.

EXTERNAL/INTERNAL FACTORS IMPACTING STRATEGY:

714 The University of Texas at Arlington

GOAL:	2	Provide Infrastructure Support				
OBJECTIVE:	1	Provide Operation and Maintenance of E&G Space	Service Categories:			
STRATEGY:	2	Capital Construction Assistance Projects Revenue Bonds	Service: 10	Income: A.2	Age: B.3	

CODE	DESCRIPTION	Exp 2025	Est 2026	Bud 2027	BL 2028	BL 2029

EXPLANATION OF BIENNIAL CHANGE (includes Rider amounts):

STRATEGY BIENNIAL TOTAL - ALL FUNDS		BIENNIAL	EXPLANATION OF BIENNIAL CHANGE	
Base Spending (Est 2026 + Bud 2027)	Baseline Request (BL 2028 + BL 2029)	CHANGE	$ Amount	Explanation(s) of Amount (must specify MOFs and FTEs)
$33,469,182	$17,992,000	$(15,477,182)	$(15,477,182)	Decrease due to lower costs of debt service on outstanding Capital Construction Assistance Project bonds.
			$(15,477,182)	**Total of Explanation of Biennial Change**

714 The University of Texas at Arlington

GOAL: 3 Provide Non-formula Support
OBJECTIVE: 2 Research
STRATEGY: 1 UT Arlington Research Institute (UTARI)

Service Categories:
Service: 21 Income: A.2 Age: B.3

CODE	DESCRIPTION	Exp 2025	Est 2026	Bud 2027	BL 2028	BL 2029
Objects of Expense:						
1001	SALARIES AND WAGES	$1,098,809	$1,098,809	$1,098,809	$1,067,503	$1,067,503
1002	OTHER PERSONNEL COSTS	$122,090	$122,090	$122,090	$118,611	$118,611
TOTAL, OBJECT OF EXPENSE		**$1,220,899**	**$1,220,899**	**$1,220,899**	**$1,186,114**	**$1,186,114**
Method of Financing:						
1	General Revenue Fund	$1,220,899	$1,220,899	$1,220,899	$1,186,114	$1,186,114
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		**$1,220,899**	**$1,220,899**	**$1,220,899**	**$1,186,114**	**$1,186,114**
Method of Financing:						
770	Est. Other Educational & General	$0	$0	$0	$0	$0
SUBTOTAL, MOF (GENERAL REVENUE FUNDS - DEDICATED)		**$0**	**$0**	**$0**	**$0**	**$0**
TOTAL, METHOD OF FINANCE (INCLUDING RIDERS)					**$1,186,114**	**$1,186,114**
TOTAL, METHOD OF FINANCE (EXCLUDING RIDERS)		**$1,220,899**	**$1,220,899**	**$1,220,899**	**$1,186,114**	**$1,186,114**
FULL TIME EQUIVALENT POSITIONS:		**27.1**	**21.8**	**21.8**	**21.8**	**21.8**

714 The University of Texas at Arlington

GOAL:	3	Provide Non-formula Support		
OBJECTIVE:	2	Research	Service Categories:	
STRATEGY:	1	UT Arlington Research Institute (UTARI)	Service: 21	Income: A.2	Age: B.3

CODE	DESCRIPTION	Exp 2025	Est 2026	Bud 2027	BL 2028	BL 2029

STRATEGY DESCRIPTION AND JUSTIFICATION:

The University of Texas at Arlington Research Institute (UTARI) is a professional research organization that works collaboratively with industry, academia, and government to achieve technology-based economic development. UTARI is home to laboratories for rapid prototyping, robotics, manufacturing technology, biomedical technology, autonomous systems, and advanced materials technology. Collaborations in areas including manufacturing, aerospace and defense, robotics and medical technology further produce innovation and contribute significantly to the region's economic development. UTARI is a significant part of UTA's effort to commercialize technology and create economic impacts through new technologies and partnerships with industry, both of which result in new job creation. UTARI focuses on major project initiatives, which include robotics, biomedical therapies and devices, accelerated wounded healing for our wounded warriors who have suffered severe burn injuries, assistive technology for recovering patients and those with disabilities, prediction of life for aerospace and commercial structures, and development of safe unmanned vehicle systems. Bringing technology to the marketplace is the desired outcome for all of UTARI's activities.

EXTERNAL/INTERNAL FACTORS IMPACTING STRATEGY:

Additional information for this strategy is available in Schedule 9, Non-Formula Support.

EXPLANATION OF BIENNIAL CHANGE (includes Rider amounts):

STRATEGY BIENNIAL TOTAL - ALL FUNDS		BIENNIAL	EXPLANATION OF BIENNIAL CHANGE	
Base Spending (Est 2026 + Bud 2027)	Baseline Request (BL 2028 + BL 2029)	CHANGE	$ Amount	Explanation(s) of Amount (must specify MOFs and FTEs)
$2,441,798	$2,372,228	$(69,570)	$(69,570)	The 2028-29 request is reduced pursuant to the 3 percent reduction.
			$(69,570)	**Total of Explanation of Biennial Change**

714 The University of Texas at Arlington

GOAL: 3 Provide Non-formula Support

OBJECTIVE: 2 Research

STRATEGY: 2 Institute of Biomanufacturing and Precision Medicine for North Texas

Service Categories:

Service: 19 Income: A.2 Age: B.3

CODE	DESCRIPTION	Exp 2025	Est 2026	Bud 2027	BL 2028	BL 2029
Objects of Expense:						
1001	SALARIES AND WAGES	$95,030	$187,500	$187,500	$187,500	$187,500
1002	OTHER PERSONNEL COSTS	$14,255	$28,125	$28,125	$28,125	$28,125
1005	FACULTY SALARIES	$221,738	$437,500	$437,500	$437,500	$437,500
2001	PROFESSIONAL FEES AND SERVICES	$8,870	$17,500	$17,500	$17,500	$17,500
2004	UTILITIES	$0	$0	$0	$0	$0
2005	TRAVEL	$5,702	$11,250	$11,250	$11,250	$11,250
2006	RENT - BUILDING	$2,851	$5,625	$5,625	$5,625	$5,625
2007	RENT - MACHINE AND OTHER	$0	$0	$0	$0	$0
2009	OTHER OPERATING EXPENSE	$95,030	$187,500	$187,500	$187,500	$187,500
5000	CAPITAL EXPENDITURES	$63,354	$125,000	$125,000	$125,000	$125,000
TOTAL, OBJECT OF EXPENSE		**$506,830**	**$1,000,000**	**$1,000,000**	**$1,000,000**	**$1,000,000**
Method of Financing:						
1	General Revenue Fund	$506,830	$1,000,000	$1,000,000	$1,000,000	$1,000,000
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		**$506,830**	**$1,000,000**	**$1,000,000**	**$1,000,000**	**$1,000,000**

Method of Financing:

714 The University of Texas at Arlington

GOAL:	3	Provide Non-formula Support			
OBJECTIVE:	2	Research	Service Categories:		
STRATEGY:	2	Institute of Biomanufacturing and Precision Medicine for North Texas	Service: 19	Income: A.2	Age: B.3

CODE	DESCRIPTION	Exp 2025	Est 2026	Bud 2027	BL 2028	BL 2029
770	Est. Other Educational & General	$0	$0	$0	$0	$0
SUBTOTAL, MOF (GENERAL REVENUE FUNDS - DEDICATED)		**$0**	**$0**	**$0**	**$0**	**$0**
TOTAL, METHOD OF FINANCE (INCLUDING RIDERS)					**$1,000,000**	**$1,000,000**
TOTAL, METHOD OF FINANCE (EXCLUDING RIDERS)		**$506,830**	**$1,000,000**	**$1,000,000**	**$1,000,000**	**$1,000,000**
FULL TIME EQUIVALENT POSITIONS:		**2.5**	**7.2**	**7.2**	**7.2**	**7.2**

STRATEGY DESCRIPTION AND JUSTIFICATION:

714 The University of Texas at Arlington

GOAL: 3 Provide Non-formula Support

OBJECTIVE: 2 Research

STRATEGY: 2 Institute of Biomanufacturing and Precision Medicine for North Texas

Service Categories:
Service: 19 Income: A.2 Age: B.3

CODE	DESCRIPTION	Exp 2025	Est 2026	Bud 2027	BL 2028	BL 2029

IMPRINT is building the infrastructure that enables discoveries made in Texas to become therapies for patients, companies that launch and grow in Texas, and high-value jobs that strengthen the state's economy and global competitiveness. As a hub for precision medicine and biomanufacturing, IMPRINT integrates scientific discovery, clinical research, advanced manufacturing, workforce development, and commercialization into a comprehensive innovation ecosystem designed to improve health outcomes and drive economic growth across Texas.

IMPRINT is growing its first-of-its-kind academic platform that provides researchers, healthcare systems, and emerging biotechnology companies access to advanced antibody discovery, development, and manufacturing capabilities. IMPRINT is also expanding capabilities in precision medicine, genomics, brain health, artificial intelligence, and clinical data sciences to address critical healthcare challenges facing Texas families. Biotech workforce programs delivered through the biomanufacturing research and training center, NCTM², and UTA create a talent pipeline spanning high school students, undergraduate and graduate students, researchers, and industry professionals, ensuring Texas has the skilled workforce needed to support future growth.

By strengthening these interconnected capabilities, IMPRINT will accelerate therapeutic innovation, attract industry investment, support company formation, improve patient outcomes, and position Texas as a national leader in life sciences innovation and economic competitiveness.

EXTERNAL/INTERNAL FACTORS IMPACTING STRATEGY:

Additional information for this strategy is available in Schedule 9, Non-Formula Support.

714 The University of Texas at Arlington

GOAL:	3	Provide Non-formula Support	
OBJECTIVE:	2	Research	Service Categories:
STRATEGY:	2	Institute of Biomanufacturing and Precision Medicine for North Texas	Service: 19 Income: A.2 Age: B.3

CODE	DESCRIPTION	Exp 2025	Est 2026	Bud 2027	BL 2028	BL 2029

EXPLANATION OF BIENNIAL CHANGE (includes Rider amounts):

STRATEGY BIENNIAL TOTAL - ALL FUNDS		BIENNIAL	EXPLANATION OF BIENNIAL CHANGE	
Base Spending (Est 2026 + Bud 2027)	Baseline Request (BL 2028 + BL 2029)	CHANGE	$ Amount	Explanation(s) of Amount (must specify MOFs and FTEs)
$2,000,000	$2,000,000	$0		
			$0	**Total of Explanation of Biennial Change**

714 The University of Texas at Arlington

GOAL:	3	Provide Non-formula Support	
OBJECTIVE:	3	Public Service	Service Categories:
STRATEGY:	2	Institute of Urban Studies	Service: 07 Income: A.2 Age: B.3

CODE	DESCRIPTION	Exp 2025	Est 2026	Bud 2027	BL 2028	BL 2029
Objects of Expense:						
1001	SALARIES AND WAGES	$135,250	$135,250	$135,250	$128,700	$128,700
1002	OTHER PERSONNEL COSTS	$1,025	$1,025	$1,025	$975	$975
2003	CONSUMABLE SUPPLIES	$342	$342	$342	$325	$325
TOTAL, OBJECT OF EXPENSE		**$136,617**	**$136,617**	**$136,617**	**$130,000**	**$130,000**
Method of Financing:						
1	General Revenue Fund	$136,617	$136,617	$136,617	$130,000	$130,000
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		**$136,617**	**$136,617**	**$136,617**	**$130,000**	**$130,000**
Method of Financing:						
770	Est. Other Educational & General	$0	$0	$0	$0	$0
SUBTOTAL, MOF (GENERAL REVENUE FUNDS - DEDICATED)		**$0**	**$0**	**$0**	**$0**	**$0**
TOTAL, METHOD OF FINANCE (INCLUDING RIDERS)					**$130,000**	**$130,000**
TOTAL, METHOD OF FINANCE (EXCLUDING RIDERS)		**$136,617**	**$136,617**	**$136,617**	**$130,000**	**$130,000**
FULL TIME EQUIVALENT POSITIONS:		**1.5**	**2.5**	**2.5**	**2.5**	**2.5**

714 The University of Texas at Arlington

GOAL:	3	Provide Non-formula Support			
OBJECTIVE:	3	Public Service	Service Categories:		
STRATEGY:	2	Institute of Urban Studies	Service: 07	Income: A.2	Age: B.3

CODE	DESCRIPTION	Exp 2025	Est 2026	Bud 2027	BL 2028	BL 2029

STRATEGY DESCRIPTION AND JUSTIFICATION:

The Institute of Urban Studies (IUS) engages in research, policy assistance, and professional practice to enhance the quality of life for the people and communities of Texas. Since 1967, the IUS has been providing services to urban communities and the Dallas/Fort Worth metropolitan area, including applied research, customized planning and management assistance, training and professional development programs, built-environment design support, and related outreach activities. In recent decades, the IUS has extended its service to suburban and rural communities adjacent to the DFW metropolitan area. The Institute serves as a clearinghouse for requests for assistance and continually seeks innovative ways to expand its capacity to address the needs of public and nonprofit entities across Texas.

EXTERNAL/INTERNAL FACTORS IMPACTING STRATEGY:

Additional information for this strategy is available in Schedule 9, Non-Formula Support.

EXPLANATION OF BIENNIAL CHANGE (includes Rider amounts):

STRATEGY BIENNIAL TOTAL - ALL FUNDS		BIENNIAL	EXPLANATION OF BIENNIAL CHANGE	
Base Spending (Est 2026 + Bud 2027)	Baseline Request (BL 2028 + BL 2029)	CHANGE	$ Amount	Explanation(s) of Amount (must specify MOFs and FTEs)
$273,234	$260,000	$(13,234)	$(13,234)	The 2028-29 request is reduced pursuant to the 3 percent reduction.
			$(13,234)	**Total of Explanation of Biennial Change**

714 The University of Texas at Arlington

GOAL:	3	Provide Non-formula Support		
OBJECTIVE:	3	Public Service	Service Categories:	
STRATEGY:	3	Mexican American Studies	Service: 19	Income: A.2 Age: B.3

CODE	DESCRIPTION	Exp 2025	Est 2026	Bud 2027	BL 2028	BL 2029
Objects of Expense:						
1001	SALARIES AND WAGES	$18,967	$18,967	$18,967	$18,967	$18,967
1002	OTHER PERSONNEL COSTS	$192	$192	$192	$192	$192
TOTAL, OBJECT OF EXPENSE		**$19,159**	**$19,159**	**$19,159**	**$19,159**	**$19,159**
Method of Financing:						
1	General Revenue Fund	$19,159	$19,159	$19,159	$19,159	$19,159
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		**$19,159**	**$19,159**	**$19,159**	**$19,159**	**$19,159**
Method of Financing:						
770	Est. Other Educational & General	$0	$0	$0	$0	$0
SUBTOTAL, MOF (GENERAL REVENUE FUNDS - DEDICATED)		**$0**	**$0**	**$0**	**$0**	**$0**
TOTAL, METHOD OF FINANCE (INCLUDING RIDERS)					**$19,159**	**$19,159**
TOTAL, METHOD OF FINANCE (EXCLUDING RIDERS)		**$19,159**	**$19,159**	**$19,159**	**$19,159**	**$19,159**
FULL TIME EQUIVALENT POSITIONS:		**2.0**	**0.9**	**0.9**	**0.9**	**0.9**

714 The University of Texas at Arlington

GOAL: 3 Provide Non-formula Support

OBJECTIVE: 3 Public Service

STRATEGY: 3 Mexican American Studies

Service Categories:

Service: 19 Income: A.2 Age: B.3

CODE	DESCRIPTION	Exp 2025	Est 2026	Bud 2027	BL 2028	BL 2029

STRATEGY DESCRIPTION AND JUSTIFICATION:

The Center for Mexican American Studies promotes seeks to create specialized understanding of Mexican, Mexican-American, and Latino communities; promote cooperation through interdisciplinary undergraduate and graduate academic programs in Mexican American and Latino Studies; and support high-level research in these areas. The Center administers an 18-hour academic minor in Mexican American/Latino Studies, advises students interested in pursuing the minor, and promotes their academic success. The Center also supports the professional development of UTA faculty actively engaged in studies on Latino issues, and connects UTA and with the Latino community in the Dallas/Fort Worth region through internship, service learning, and other service activities.

EXTERNAL/INTERNAL FACTORS IMPACTING STRATEGY:

Additional information for this strategy is available in Schedule 9, Non-Formula Support.

EXPLANATION OF BIENNIAL CHANGE (includes Rider amounts):

STRATEGY BIENNIAL TOTAL - ALL FUNDS		BIENNIAL	EXPLANATION OF BIENNIAL CHANGE	
Base Spending (Est 2026 + Bud 2027)	Baseline Request (BL 2028 + BL 2029)	CHANGE	$ Amount	Explanation(s) of Amount (must specify MOFs and FTEs)
$38,318	$38,318	$0		
			$0	**Total of Explanation of Biennial Change**

714 The University of Texas at Arlington

GOAL: 3 Provide Non-formula Support

OBJECTIVE: 3 Public Service

STRATEGY: 5 Center for Entrepreneurship and Technology Development

Service Categories:

Service: 19 Income: A.2 Age: B.3

CODE	DESCRIPTION	Exp 2025	Est 2026	Bud 2027	BL 2028	BL 2029
Objects of Expense:						
1001	SALARIES AND WAGES	$1,388,843	$1,388,843	$1,388,843	$1,347,250	$1,347,250
1002	OTHER PERSONNEL COSTS	$163,393	$163,393	$163,393	$158,500	$158,500
1005	FACULTY SALARIES	$81,697	$81,697	$81,697	$79,250	$79,250
TOTAL, OBJECT OF EXPENSE		**$1,633,933**	**$1,633,933**	**$1,633,933**	**$1,585,000**	**$1,585,000**
Method of Financing:						
1	General Revenue Fund	$1,633,933	$1,633,933	$1,633,933	$1,585,000	$1,585,000
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		**$1,633,933**	**$1,633,933**	**$1,633,933**	**$1,585,000**	**$1,585,000**
TOTAL, METHOD OF FINANCE (INCLUDING RIDERS)					**$1,585,000**	**$1,585,000**
TOTAL, METHOD OF FINANCE (EXCLUDING RIDERS)		**$1,633,933**	**$1,633,933**	**$1,633,933**	**$1,585,000**	**$1,585,000**
FULL TIME EQUIVALENT POSITIONS:		**13.4**	**13.4**	**13.4**	**13.4**	**13.4**

STRATEGY DESCRIPTION AND JUSTIFICATION:

714 The University of Texas at Arlington

GOAL: 3 Provide Non-formula Support

OBJECTIVE: 3 Public Service

STRATEGY: 5 Center for Entrepreneurship and Technology Development

Service Categories:

Service: 19 Income: A.2 Age: B.3

CODE	DESCRIPTION	Exp 2025	Est 2026	Bud 2027	BL 2028	BL 2029

The Center for Entrepreneurship and Technology Development (CETD) combines (a) technology commercialization services, (b) startup support, (c) training and academic programming, and (d) regional collaboration and outreach to foster a vibrant and supportive environment for UTA's students, scholars, and researchers to pursue entrepreneurial activity. CETD's work drives innovation, the commercialization of new technologies, and the launch and growth of new companies that will impact our North Texas communities and the US economy for decades into the future. These activities make success more attainable for innovators and entrepreneurs, while encouraging them to stay in our region, thereby enhancing UTA's contributions to the Texas economy.

EXTERNAL/INTERNAL FACTORS IMPACTING STRATEGY:

Additional information for this strategy is available in Schedule 9, Non-Formula Support.

EXPLANATION OF BIENNIAL CHANGE (includes Rider amounts):

STRATEGY BIENNIAL TOTAL - ALL FUNDS		BIENNIAL	EXPLANATION OF BIENNIAL CHANGE	
Base Spending (Est 2026 + Bud 2027)	Baseline Request (BL 2028 + BL 2029)	CHANGE	$ Amount	Explanation(s) of Amount (must specify MOFs and FTEs)
$3,267,866	$3,170,000	$(97,866)	$(97,866)	The 2028-29 request for the Center is reduced pursuant to the 3 percent reduction.
			$(97,866)	**Total of Explanation of Biennial Change**

714 The University of Texas at Arlington

GOAL:	3	Provide Non-formula Support			
OBJECTIVE:	3	Public Service	Service Categories:		
STRATEGY:	6	Center for Rural Health and Nursing	Service: 19	Income: A.2	Age: B.3

CODE	DESCRIPTION	Exp 2025	Est 2026	Bud 2027	BL 2028	BL 2029
Objects of Expense:						
1001	SALARIES AND WAGES	$1,677,523	$1,717,946	$1,717,946	$1,657,500	$1,657,500
1002	OTHER PERSONNEL COSTS	$101,056	$202,111	$202,111	$195,000	$195,000
1005	FACULTY SALARIES	$242,534	$101,056	$101,056	$97,500	$97,500
TOTAL, OBJECT OF EXPENSE		**$2,021,113**	**$2,021,113**	**$2,021,113**	**$1,950,000**	**$1,950,000**
Method of Financing:						
1	General Revenue Fund	$2,021,113	$2,021,113	$2,021,113	$1,950,000	$1,950,000
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		**$2,021,113**	**$2,021,113**	**$2,021,113**	**$1,950,000**	**$1,950,000**
TOTAL, METHOD OF FINANCE (INCLUDING RIDERS)					**$1,950,000**	**$1,950,000**
TOTAL, METHOD OF FINANCE (EXCLUDING RIDERS)		**$2,021,113**	**$2,021,113**	**$2,021,113**	**$1,950,000**	**$1,950,000**
FULL TIME EQUIVALENT POSITIONS:		**19.8**	**19.8**	**19.8**	**19.8**	**19.8**

STRATEGY DESCRIPTION AND JUSTIFICATION:

714 The University of Texas at Arlington

GOAL:	3	Provide Non-formula Support			
OBJECTIVE:	3	Public Service	Service Categories:		
STRATEGY:	6	Center for Rural Health and Nursing	Service: 19	Income: A.2	Age: B.3

CODE	DESCRIPTION	Exp 2025	Est 2026	Bud 2027	BL 2028	BL 2029

The Center for Rural Health and Nursing works to increase access to high quality health care through building sustainable partnerships between UT Arlington's College of Nursing and Health Innovation and underserved rural communities in Texas. Increased access to care has been shown to be critically important to the underserved rural communities of Texas during the COVID-19 pandemic, and remains important to address the needs of the aging populations of rural areas. The partnerships created by the Center aim to reduce nursing shortages by recruiting and training residents of local communities to become Registered Nurses, Nurse Practitioners.

Additionally, the Center builds on the work of UT Arlington's Rural Hospital Outreach Program by monitoring the needs of rural communities throughout Texas and providing updated information on health care, workforce, and education. Drawing on four decades of expertise gained from serving rural health care providers, the College of Nursing and public health tracks aim to provide information on increasingly complex laws and practices affecting rural healthcare providers and delivery systems. In the process of serving rural communities, the College of Nursing and public health faculty gain important information and insight about the issues facing rural health care. Funding for the Center for Rural Health and Nursing enhances UTA's ability to improve access and outcomes of rural health care by reducing nursing shortages in rural communities and addressing quality and population health concerns.

EXTERNAL/INTERNAL FACTORS IMPACTING STRATEGY:

Additional information for this strategy is available in Schedule 9, Non-Formula Support.

714 The University of Texas at Arlington

GOAL:	3	Provide Non-formula Support			
OBJECTIVE:	3	Public Service	Service Categories:		
STRATEGY:	6	Center for Rural Health and Nursing	Service: 19	Income: A.2	Age: B.3

CODE	DESCRIPTION	Exp 2025	Est 2026	Bud 2027	BL 2028	BL 2029

EXPLANATION OF BIENNIAL CHANGE (includes Rider amounts):

STRATEGY BIENNIAL TOTAL - ALL FUNDS		BIENNIAL	EXPLANATION OF BIENNIAL CHANGE	
Base Spending (Est 2026 + Bud 2027)	Baseline Request (BL 2028 + BL 2029)	CHANGE	$ Amount	Explanation(s) of Amount (must specify MOFs and FTEs)
$4,042,226	$3,900,000	$(142,226)	$(142,226)	The 2028-29 request for the Center is reduced pursuant to the 3 percent reduction.
			$(142,226)	**Total of Explanation of Biennial Change**

714 The University of Texas at Arlington

GOAL: 3 Provide Non-formula Support

OBJECTIVE: 3 Public Service

STRATEGY: 7 Texas Manufacturing Assistance Center

Service Categories:

Service: 19 Income: A.2 Age: B.3

CODE	DESCRIPTION	Exp 2025	Est 2026	Bud 2027	BL 2028	BL 2029
Objects of Expense:						
1001	SALARIES AND WAGES	$3,187,500	$3,187,500	$3,187,500	$2,975,000	$2,975,000
1002	OTHER PERSONNEL COSTS	$375,000	$375,000	$375,000	$350,000	$350,000
1005	FACULTY SALARIES	$187,500	$187,500	$187,500	$175,000	$175,000
TOTAL, OBJECT OF EXPENSE		**$3,750,000**	**$3,750,000**	**$3,750,000**	**$3,500,000**	**$3,500,000**
Method of Financing:						
1	General Revenue Fund	$3,750,000	$3,750,000	$3,750,000	$3,500,000	$3,500,000
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		**$3,750,000**	**$3,750,000**	**$3,750,000**	**$3,500,000**	**$3,500,000**
TOTAL, METHOD OF FINANCE (INCLUDING RIDERS)					**$3,500,000**	**$3,500,000**
TOTAL, METHOD OF FINANCE (EXCLUDING RIDERS)		**$3,750,000**	**$3,750,000**	**$3,750,000**	**$3,500,000**	**$3,500,000**
FULL TIME EQUIVALENT POSITIONS:		**2.0**	**2.4**	**2.4**	**2.4**	**2.4**

STRATEGY DESCRIPTION AND JUSTIFICATION:

714 The University of Texas at Arlington

GOAL:	3	Provide Non-formula Support				
OBJECTIVE:	3	Public Service	Service Categories:			
STRATEGY:	7	Texas Manufacturing Assistance Center	Service: 19	Income: A.2	Age: B.3	

CODE	DESCRIPTION	Exp 2025	Est 2026	Bud 2027	BL 2028	BL 2029

The Texas Manufacturing Assistance Center (TMAC) is part of the Manufacturing Extension Partnership (MEP) network under the National Institute of Standards and Technology (NIST). As a part of this national network, TMAC is driven to attain and uphold Texas manufacturing preeminence which is essential to our nation's long-term security and economic strength. TMAC is headquartered at The University of Texas at Arlington (UTA) – a Texas and Carnegie Research Tier 1 Institution, who holds the cooperative agreement with NIST/MEP.

TMAC delivers hands-on business management, technology, and operations solutions to Texas Manufacturing companies and their supply chains within the state of Texas through a coalition of seven regional partners (Texas Tech, Southwest Research Institute, Texas A&M Engineering Extension Service (TEEX), UTEP, UTRGV, Lamar University, and UHCL) and the prime at UTA supporting the Metroplex region. In addition to our regional TMAC locations, we use statewide strategic economic development and service delivery partners to provide additional support to Texas Manufacturers.

Funding for the Texas Manufacturing Assistance Center will provide services to help stabilize the supply chain networks, introduce and implement advance technology, assist with workforce development, and provide cybersecurity support and implementation for Texas Manufacturers.

EXTERNAL/INTERNAL FACTORS IMPACTING STRATEGY:

Additional information for this strategy is available in Schedule 9, Non-Formula Support.

714 The University of Texas at Arlington

GOAL:	3	Provide Non-formula Support	
OBJECTIVE:	3	Public Service	Service Categories:
STRATEGY:	7	Texas Manufacturing Assistance Center	Service: 19 Income: A.2 Age: B.3

CODE	DESCRIPTION	Exp 2025	Est 2026	Bud 2027	BL 2028	BL 2029

EXPLANATION OF BIENNIAL CHANGE (includes Rider amounts):

STRATEGY BIENNIAL TOTAL - ALL FUNDS		BIENNIAL	EXPLANATION OF BIENNIAL CHANGE	
Base Spending (Est 2026 + Bud 2027)	Baseline Request (BL 2028 + BL 2029)	CHANGE	$ Amount	Explanation(s) of Amount (must specify MOFs and FTEs)
$7,500,000	$7,000,000	$(500,000)	$(500,000)	The 2028-29 request for the Center is reduced pursuant to the 3 percent reduction.
			$(500,000)	**Total of Explanation of Biennial Change**

714 The University of Texas at Arlington

GOAL: 3 Provide Non-formula Support

OBJECTIVE: 3 Public Service

STRATEGY: 8 UTA West

Service Categories:

Service: 19 Income: A.2 Age: B.3

CODE	DESCRIPTION	Exp 2025	Est 2026	Bud 2027	BL 2028	BL 2029
Objects of Expense:						
1001	SALARIES AND WAGES	$0	$4,250,000	$0	$2,125,000	$2,125,000
1002	OTHER PERSONNEL COSTS	$0	$500,000	$0	$250,000	$250,000
1005	FACULTY SALARIES	$0	$250,000	$0	$125,000	$125,000
TOTAL, OBJECT OF EXPENSE		**$0**	**$5,000,000**	**$0**	**$2,500,000**	**$2,500,000**
Method of Financing:						
1	General Revenue Fund	$0	$5,000,000	$0	$2,500,000	$2,500,000
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		**$0**	**$5,000,000**	**$0**	**$2,500,000**	**$2,500,000**
TOTAL, METHOD OF FINANCE (INCLUDING RIDERS)					**$2,500,000**	**$2,500,000**
TOTAL, METHOD OF FINANCE (EXCLUDING RIDERS)		**$0**	**$5,000,000**	**$0**	**$2,500,000**	**$2,500,000**
FULL TIME EQUIVALENT POSITIONS:		**0.0**	**11.3**	**10.0**	**10.0**	**10.0**

STRATEGY DESCRIPTION AND JUSTIFICATION:

714 The University of Texas at Arlington

GOAL: 3 Provide Non-formula Support

OBJECTIVE: 3 Public Service

STRATEGY: 8 UTA West

Service Categories:

Service: 19 Income: A.2 Age: B.3

CODE	DESCRIPTION	Exp 2025	Est 2026	Bud 2027	BL 2028	BL 2029

With UT System support and authorization to use PUF bonds, UTA has launched UTA West, a new campus in Fort Worth dedicated to fostering economic development and meeting the educational needs of one of the fastest growing areas in the country. UTA requests funding from the Legislature to accelerate UTA's expansion in Fort Worth and Parker County by hiring faculty, equipping lab and instructional space, and developing cutting-edge programs to directly align with regional workforce needs. The new UTA West campus will bring training and instruction, expand affordable educational options for area students, train the local workforce, and contribute to the development of one of the state's largest areas of growth.

EXTERNAL/INTERNAL FACTORS IMPACTING STRATEGY:

Additional information for this strategy is available in Schedule 9, Non-Formula Support.

EXPLANATION OF BIENNIAL CHANGE (includes Rider amounts):

STRATEGY BIENNIAL TOTAL - ALL FUNDS		BIENNIAL	EXPLANATION OF BIENNIAL CHANGE	
Base Spending (Est 2026 + Bud 2027)	Baseline Request (BL 2028 + BL 2029)	CHANGE	$ Amount	Explanation(s) of Amount (must specify MOFs and FTEs)
$5,000,000	$5,000,000	$0	$0	The baseline request for 2028-29 equals the base spending in this strategy in 2026-27.
			$0	**Total of Explanation of Biennial Change**

714 The University of Texas at Arlington

GOAL: 3 Provide Non-formula Support

OBJECTIVE: 4 INSTITUTIONAL SUPPORT

STRATEGY: 1 Institutional Enhancement

Service Categories:

Service: 19 Income: A.2 Age: B.3

CODE	DESCRIPTION	Exp 2025	Est 2026	Bud 2027	BL 2028	BL 2029
Objects of Expense:						
1001	SALARIES AND WAGES	$433,532	$433,532	$433,532	$433,532	$433,532
1005	FACULTY SALARIES	$763,449	$763,449	$763,449	$763,449	$763,449
TOTAL, OBJECT OF EXPENSE		**$1,196,981**	**$1,196,981**	**$1,196,981**	**$1,196,981**	**$1,196,981**
Method of Financing:						
1	General Revenue Fund	$1,196,981	$1,196,981	$1,196,981	$1,196,981	$1,196,981
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		**$1,196,981**	**$1,196,981**	**$1,196,981**	**$1,196,981**	**$1,196,981**
TOTAL, METHOD OF FINANCE (INCLUDING RIDERS)					**$1,196,981**	**$1,196,981**
TOTAL, METHOD OF FINANCE (EXCLUDING RIDERS)		**$1,196,981**	**$1,196,981**	**$1,196,981**	**$1,196,981**	**$1,196,981**
FULL TIME EQUIVALENT POSITIONS:		**12.0**	**12.0**	**12.0**	**12.0**	**12.0**

STRATEGY DESCRIPTION AND JUSTIFICATION:

714 The University of Texas at Arlington

GOAL:	3	Provide Non-formula Support		
OBJECTIVE:	4	INSTITUTIONAL SUPPORT	Service Categories:	
STRATEGY:	1	Institutional Enhancement	Service: 19	Income: A.2	Age: B.3

CODE	DESCRIPTION	Exp 2025	Est 2026	Bud 2027	BL 2028	BL 2029

The Institutional Enhancement Special Item was created in the 76th legislative session. The Scholarships and Institutional Advancement special items from the 75th legislative session were consolidated into this new special item. Institutional Enhancement funds are used to fund an integral part of the operational support for UT Arlington's academic and student services enterprises.

Continued funding of this strategy is critical to UT Arlington to support enrollment growth, increased teaching loads, and advising and retention services.

EXTERNAL/INTERNAL FACTORS IMPACTING STRATEGY:

Additional information for this strategy is available in Schedule 9, Non-Formula Support.

EXPLANATION OF BIENNIAL CHANGE (includes Rider amounts):

STRATEGY BIENNIAL TOTAL - ALL FUNDS		BIENNIAL	EXPLANATION OF BIENNIAL CHANGE	
Base Spending (Est 2026 + Bud 2027)	Baseline Request (BL 2028 + BL 2029)	CHANGE	$ Amount	Explanation(s) of Amount (must specify MOFs and FTEs)
$2,393,962	$2,393,962	$0		
			$0	**Total of Explanation of Biennial Change**

714 The University of Texas at Arlington

GOAL: 3 Provide Non-formula Support

OBJECTIVE: 4 INSTITUTIONAL SUPPORT

STRATEGY: 2 License Plate Trust Funds

Service Categories:

Service: 19 Income: A.2 Age: B.3

CODE	DESCRIPTION	Exp 2025	Est 2026	Bud 2027	BL 2028	BL 2029
Objects of Expense:						
2009	OTHER OPERATING EXPENSE	$4,841	$4,073	$4,073	$4,073	$4,073
TOTAL, OBJECT OF EXPENSE		**$4,841**	**$4,073**	**$4,073**	**$4,073**	**$4,073**
Method of Financing:						
802	Lic Plate Trust Fund No. 0802, est	$4,841	$4,073	$4,073	$4,073	$4,073
SUBTOTAL, MOF (OTHER FUNDS)		**$4,841**	**$4,073**	**$4,073**	**$4,073**	**$4,073**
TOTAL, METHOD OF FINANCE (INCLUDING RIDERS)					**$4,073**	**$4,073**
TOTAL, METHOD OF FINANCE (EXCLUDING RIDERS)		**$4,841**	**$4,073**	**$4,073**	**$4,073**	**$4,073**

FULL TIME EQUIVALENT POSITIONS:

STRATEGY DESCRIPTION AND JUSTIFICATION:

EXTERNAL/INTERNAL FACTORS IMPACTING STRATEGY:

714 The University of Texas at Arlington

GOAL: 3 Provide Non-formula Support

OBJECTIVE: 4 INSTITUTIONAL SUPPORT

STRATEGY: 2 License Plate Trust Funds

Service Categories:

Service: 19 Income: A.2 Age: B.3

CODE	DESCRIPTION	Exp 2025	Est 2026	Bud 2027	BL 2028	BL 2029

EXPLANATION OF BIENNIAL CHANGE (includes Rider amounts):

STRATEGY BIENNIAL TOTAL - ALL FUNDS		BIENNIAL	EXPLANATION OF BIENNIAL CHANGE	
Base Spending (Est 2026 + Bud 2027)	Baseline Request (BL 2028 + BL 2029)	CHANGE	$ Amount	Explanation(s) of Amount (must specify MOFs and FTEs)
$8,146	$8,146	$0	$0	The baseline request for 2028-29 equals the base spending in this strategy in 2026-27.
			$0	**Total of Explanation of Biennial Change**

714 The University of Texas at Arlington

GOAL: 3 Provide Non-formula Support

OBJECTIVE: 5 EXECPTIONAL ITEM REQUEST

STRATEGY: 1 Exceptional Item Request

Service Categories:

Service: 19 Income: A.2 Age: B.3

CODE	DESCRIPTION	Exp 2025	Est 2026	Bud 2027	BL 2028	BL 2029
Objects of Expense:						
1001	SALARIES AND WAGES	$0	$0	$0	$0	$0
1002	OTHER PERSONNEL COSTS	$0	$0	$0	$0	$0
1005	FACULTY SALARIES	$0	$0	$0	$0	$0
2001	PROFESSIONAL FEES AND SERVICES	$0	$0	$0	$0	$0
2004	UTILITIES	$0	$0	$0	$0	$0
2005	TRAVEL	$0	$0	$0	$0	$0
2008	DEBT SERVICE	$0	$0	$0	$0	$0
2009	OTHER OPERATING EXPENSE	$0	$0	$0	$0	$0
5000	CAPITAL EXPENDITURES	$0	$0	$0	$0	$0
TOTAL, OBJECT OF EXPENSE		**$0**	**$0**	**$0**	**$0**	**$0**
Method of Financing:						
1	General Revenue Fund	$0	$0	$0	$0	$0
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		**$0**	**$0**	**$0**	**$0**	**$0**

714 The University of Texas at Arlington

GOAL:	3	Provide Non-formula Support		
OBJECTIVE:	5	EXECPTIONAL ITEM REQUEST	Service Categories:	
STRATEGY:	1	Exceptional Item Request	Service: 19	Income: A.2	Age: B.3

CODE	DESCRIPTION	Exp 2025	Est 2026	Bud 2027	BL 2028	BL 2029
TOTAL, METHOD OF FINANCE (INCLUDING RIDERS)					**$0**	**$0**
TOTAL, METHOD OF FINANCE (EXCLUDING RIDERS)		**$0**	**$0**	**$0**	**$0**	**$0**
FULL TIME EQUIVALENT POSITIONS:		**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

STRATEGY DESCRIPTION AND JUSTIFICATION:

EXTERNAL/INTERNAL FACTORS IMPACTING STRATEGY:

EXPLANATION OF BIENNIAL CHANGE (includes Rider amounts):

STRATEGY BIENNIAL TOTAL - ALL FUNDS		BIENNIAL	EXPLANATION OF BIENNIAL CHANGE	
Base Spending (Est 2026 + Bud 2027)	Baseline Request (BL 2028 + BL 2029)	CHANGE	$ Amount	Explanation(s) of Amount (must specify MOFs and FTEs)
$0	$0	$0		
			$0	**Total of Explanation of Biennial Change**

714 The University of Texas at Arlington

GOAL: 6 Research Funds

OBJECTIVE: 3 National Research Support

STRATEGY: 1 National Research Support

Service Categories:

Service: 19 Income: A.2 Age: B.3

CODE	DESCRIPTION	Exp 2025	Est 2026	Bud 2027	BL 2028	BL 2029
Objects of Expense:						
1001	SALARIES AND WAGES	$4,638,522	$5,096,480	$5,096,480	$0	$0
1002	OTHER PERSONNEL COSTS	$42,555	$46,757	$46,757	$0	$0
1005	FACULTY SALARIES	$16,596,546	$18,235,111	$18,235,111	$0	$0
TOTAL, OBJECT OF EXPENSE		**$21,277,623**	**$23,378,348**	**$23,378,348**	**$0**	**$0**
Method of Financing:						
1	General Revenue Fund	$21,277,623	$23,378,348	$23,378,348	$0	$0
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		**$21,277,623**	**$23,378,348**	**$23,378,348**	**$0**	**$0**
TOTAL, METHOD OF FINANCE (INCLUDING RIDERS)					**$0**	**$0**
TOTAL, METHOD OF FINANCE (EXCLUDING RIDERS)		**$21,277,623**	**$23,378,348**	**$23,378,348**	**$0**	**$0**
FULL TIME EQUIVALENT POSITIONS:		**18.1**	**33.0**	**33.0**	**33.0**	**33.0**

STRATEGY DESCRIPTION AND JUSTIFICATION:

The National Research Support Fund provides funding to promote increased research capacity at general academic institutions that are entitled to participate in funding provided by Texas Constitution, Article VII, Section 18; spent at least $20 million in federal and private research funds per state fiscal year during the preceding three state fiscal years; and awarded on average at least 45 research doctoral degrees per academic year during the preceding three academic years.

714 The University of Texas at Arlington

GOAL: 6 Research Funds

OBJECTIVE: 3 National Research Support

STRATEGY: 1 National Research Support

Service Categories:

Service: 19 Income: A.2 Age: B.3

CODE	DESCRIPTION	Exp 2025	Est 2026	Bud 2027	BL 2028	BL 2029

EXTERNAL/INTERNAL FACTORS IMPACTING STRATEGY:

EXPLANATION OF BIENNIAL CHANGE (includes Rider amounts):

STRATEGY BIENNIAL TOTAL - ALL FUNDS		BIENNIAL	EXPLANATION OF BIENNIAL CHANGE	
Base Spending (Est 2026 + Bud 2027)	Baseline Request (BL 2028 + BL 2029)	CHANGE	$ Amount	Explanation(s) of Amount (must specify MOFs and FTEs)
$46,756,696	$0	$(46,756,696)	$(46,756,696)	Formula funded strategies are not requested in 2028-29 because amounts are not determined by institutions.
			$(46,756,696)	**Total of Explanation of Biennial Change**

SUMMARY TOTALS:

OBJECTS OF EXPENSE:	**$224,550,073**	**$228,218,303**	**$211,220,811**	**$46,113,988**	**$32,200,872**
METHODS OF FINANCE (INCLUDING RIDERS):				**$46,113,988**	**$32,200,872**
METHODS OF FINANCE (EXCLUDING RIDERS):	**$224,550,073**	**$228,218,303**	**$211,220,811**	**$46,113,988**	**$32,200,872**
FULL TIME EQUIVALENT POSITIONS:	**1,796.8**	**1,833.5**	**2,067.6**	**2,067.6**	**2,067.6**

Agency code: **714** Agency name: **The University of Texas at Arlington**

CODE	DESCRIPTION	Excp 2028	Excp 2029

Item Name: Institute of Biomanufacturing and Precision Medicine for North Texas
Item Priority: 1
IT Component: No
Anticipated Out-year Costs: Yes
Involve Contracts > $50,000: No
Includes Funding for the Following Strategy or Strategies: 03-02-02 Institute of Biomanufacturing and Precision Medicine for North Texas

		Excp 2028	Excp 2029
OBJECTS OF EXPENSE:			
1001	SALARIES AND WAGES	1,800,000	1,800,000
1002	OTHER PERSONNEL COSTS	630,000	630,000
1005	FACULTY SALARIES	2,250,000	2,250,000
2001	PROFESSIONAL FEES AND SERVICES	135,000	135,000
2004	UTILITIES	90,000	90,000
2005	TRAVEL	45,000	45,000
2009	OTHER OPERATING EXPENSE	3,150,000	3,150,000
5000	CAPITAL EXPENDITURES	900,000	900,000
	TOTAL, OBJECT OF EXPENSE	**$9,000,000**	**$9,000,000**
METHOD OF FINANCING:			
1	General Revenue Fund	9,000,000	9,000,000
	TOTAL, METHOD OF FINANCING	**$9,000,000**	**$9,000,000**
FULL-TIME EQUIVALENT POSITIONS (FTE):		50.00	50.00

DESCRIPTION / JUSTIFICATION:

UTA requests $18.0 million for the 2028-29 biennium for IMPRINT, the Institute of Biomanufacturing and Precision Medicine for North Texas. Building upon the partial funding received from the Legislature beginning in the 2024-25 biennium, IMPRINT advances Texas' health and economic priorities by accelerating biomedical discovery into therapeutic development, scalable biomanufacturing, and workforce preparation.

The Institute of Biomanufacturing and Precision Medicine for North Texas (IMPRINT) develops and operates the infrastructure, partnerships, and translational capabilities needed to move biomedical discoveries from academic research to clinical and commercial impact. The institute addresses a critical gap in the life sciences ecosystem: the distance between promising scientific discoveries and the commercially viable therapeutic candidates, manufacturing capabilities, and companies required to deliver those innovations to patients. Through strategic collaborations with academic institutions, healthcare systems, and industry leaders across Texas, IMPRINT supports the full pathway from discovery and development through manufacturing, regulatory readiness, and market translation.

IMPRINT is helping establish a unique Texas capability: an integrated translational-to-commercialization ecosystem for therapeutics and precision medicine that spans discovery, development, manufacturing, and commercialization. This infrastructure generates venture-backable assets, enables startup formation, strengthens

Agency code: **714** Agency name: **The University of Texas at Arlington**

CODE	DESCRIPTION	Excp 2028	Excp 2029

innovation hubs such as Pegasus Park, expands biotechnology capacity across North Texas, and creates shared resources that benefit the broader life sciences ecosystem. By connecting innovation with commercialization, IMPRINT advances patient care while strengthening Texas' competitiveness in biotechnology, advanced manufacturing, and economic development.

EXTERNAL/INTERNAL FACTORS:

For additional information, see Schedule 9, Non-Formula Support

PCLS TRACKING KEY:

DESCRIPTION OF ANTICIPATED OUT-YEAR COSTS :

Sustaining the work of the Institute will require continued funding of the program at the same level of support as the 2028-29 request.

ESTIMATED ANTICIPATED OUT-YEAR COSTS FOR ITEM:

	2030	2031	2032
OUT-YEAR ALL FUNDS:	$9,000,000	$9,000,000	$9,000,000

Agency code: **714** Agency name: **The University of Texas at Arlington**

CODE	DESCRIPTION	Excp 2028	Excp 2029

Item Name: Texas Water and Infrastructure Resilience Center (TWIRC)
Item Priority: 2
IT Component: No
Anticipated Out-year Costs: Yes
Involve Contracts > $50,000: No
Includes Funding for the Following Strategy or Strategies: 03-05-01 Exceptional Item Request

OBJECTS OF EXPENSE:

CODE	DESCRIPTION	Excp 2028	Excp 2029
1001	SALARIES AND WAGES	1,800,000	1,800,000
1002	OTHER PERSONNEL COSTS	200,000	200,000
1005	FACULTY SALARIES	4,000,000	4,000,000
2001	PROFESSIONAL FEES AND SERVICES	180,000	180,000
2004	UTILITIES	120,000	120,000
2005	TRAVEL	60,000	60,000
2009	OTHER OPERATING EXPENSE	2,240,000	2,240,000
5000	CAPITAL EXPENDITURES	1,400,000	1,400,000
	TOTAL, OBJECT OF EXPENSE	**$10,000,000**	**$10,000,000**

METHOD OF FINANCING:

CODE	DESCRIPTION	Excp 2028	Excp 2029
1	General Revenue Fund	10,000,000	10,000,000
	TOTAL, METHOD OF FINANCING	**$10,000,000**	**$10,000,000**
	FULL-TIME EQUIVALENT POSITIONS (FTE):	50.00	50.00

DESCRIPTION / JUSTIFICATION:

UTA requests $20.0 million for the Texas Water and Infrastructure Resilience Center (TWIRC). The Center would create a statewide initiative that integrates advanced flood forecasting, bridge resiliency monitoring, water infrastructure assessment, and long-term water planning to better protect lives, reduce economic losses, maintain mobility and transportation during emergencies, and strengthen the resilience of communities across the state.

Building on lessons learned from the 2025 Texas floods, the initiative leverages the expertise of UTA's Water Engineering Research Center (WERC) and Bridge Resiliency Group to create a comprehensive decision-support platform that improves disaster preparedness, protects critical infrastructure, enhances public safety, and informs future statewide investments. Recognizing the growing demands placed on Texas water resources, the initiative will further support statewide water planning by evaluating emerging water needs associated with population growth, advanced manufacturing, artificial intelligence, and data center development. Through voluntary data collection and regional analysis, UTA will provide information to support future State Water Plan updates and help policymakers better understand long-term water supply challenges. Additionally, the Center will establish a network of monitored flood-prone bridges and watersheds equipped with advanced sensors capable of measuring rainfall, water velocity, structural movement, deformation, and stress during severe weather events, allowing TWIRC to provide automated alerts when bridges, roadways, or communities approach critical safety thresholds.

Agency code: **714** Agency name: **The University of Texas at Arlington**

CODE	**DESCRIPTION**	**Excp 2028**	**Excp 2029**

EXTERNAL/INTERNAL FACTORS:

For additional information, see Schedule 9, Non-Formula Support

PCLS TRACKING KEY:

DESCRIPTION OF ANTICIPATED OUT-YEAR COSTS :

Sustaining the work of the Institute will require continued funding of the program at the same level of support as the 2028-29 request.

ESTIMATED ANTICIPATED OUT-YEAR COSTS FOR ITEM:

	2030	**2031**	**2032**
OUT-YEAR ALL FUNDS:	$10,000,000	$10,000,000	$10,000,000

Agency code: **714** Agency name: **The University of Texas at Arlington**

CODE	DESCRIPTION	Excp 2028	Excp 2029

Item Name: Debt Service - STEM Academic Building
Item Priority: 3
IT Component: No
Anticipated Out-year Costs: Yes
Involve Contracts > $50,000: Yes
Includes Funding for the Following Strategy or Strategies: 02-01-02 Capital Construction Assistance Projects Revenue Bonds

OBJECTS OF EXPENSE:

		Excp 2028	Excp 2029
2008	DEBT SERVICE	13,080,000	13,080,000
	TOTAL, OBJECT OF EXPENSE	**$13,080,000**	**$13,080,000**

METHOD OF FINANCING:

		Excp 2028	Excp 2029
1	General Revenue Fund	13,080,000	13,080,000
	TOTAL, METHOD OF FINANCING	**$13,080,000**	**$13,080,000**

DESCRIPTION / JUSTIFICATION:

UTA requests $150.0 million in CCAP bonds to fund the construction of a new STEM Academic Building to replace Science Hall. This project would entail the construction of 122,000 GSF state-of-the-art facility that includes classrooms, instructional laboratories, collaborative areas, and symposium space. This facility is intended to replace outdated buildings that no longer meet the standards of quality, flexibility, or functionality required in modern educational settings.

The new building aims to enhance instructional capacity and foster more effective teaching and student collaboration, supporting the university's mission to deliver exceptional student experiences and outcomes.

EXTERNAL/INTERNAL FACTORS:

Since 2015, the University of Texas at Arlington has experienced phenomenal progress toward the goals outlined in the Institution’s Strategic Plan. The University’s achievement as a very high-level R-1 Carnegie Research Institution is a testament to this fact. Recognition has led to record enrollments and continued growth in research expenditures. As UTA moves forward, the next several years includes a continued focus on the five Themes of the Strategic Plan; People and Culture, Student Success, Alumni and Community Engagement, Finance and Infrastructure, and Research and Development. The physical development of the campus will continue to support the University’s Strategic Plan with emphasis on student success, an outstanding creative learning and research environment, continued student engagement and outreach to the Alumni and surrounding community.

This project will enhance UTA’s presence in the region, service an area projected for increased growth, and contribute to continued economic development in the North Texas Region. As the region grows, the academic offerings will be enhanced to meet the educational workforce demands in technology, manufacturing, business, and allied health areas. Additionally, certificate programs will be offered to provide continuing education which will support the region’s continued growth.

Agency code: **714** Agency name: **The University of Texas at Arlington**

CODE	DESCRIPTION	Excp 2028	Excp 2029

PCLS TRACKING KEY:

DESCRIPTION OF ANTICIPATED OUT-YEAR COSTS :

Out-year costs consist of annual debt service for outstanding bonds.

ESTIMATED ANTICIPATED OUT-YEAR COSTS FOR ITEM:

	2030	2031	2032
OUT-YEAR ALL FUNDS:	$13,080,000	$13,080,000	$13,080,000

APPROXIMATE PERCENTAGE OF EXCEPTIONAL ITEM : 90.00%

CONTRACT DESCRIPTION :

Renovation and other construction contracts to be selected through RFP process after competitive bidding.

Agency code: **714** Agency name: **The University of Texas at Arlington**

Code	Description	Excp 2028	Excp 2029
Item Name:	Institute of Biomanufacturing and Precision Medicine for North Texas		
Allocation to Strategy:	3-2-2 Institute of Biomanufacturing and Precision Medicine for North Texas		
OBJECTS OF EXPENSE:			
1001	SALARIES AND WAGES	1,800,000	1,800,000
1002	OTHER PERSONNEL COSTS	630,000	630,000
1005	FACULTY SALARIES	2,250,000	2,250,000
2001	PROFESSIONAL FEES AND SERVICES	135,000	135,000
2004	UTILITIES	90,000	90,000
2005	TRAVEL	45,000	45,000
2009	OTHER OPERATING EXPENSE	3,150,000	3,150,000
5000	CAPITAL EXPENDITURES	900,000	900,000
TOTAL, OBJECT OF EXPENSE		**$9,000,000**	**$9,000,000**
METHOD OF FINANCING:			
1	General Revenue Fund	9,000,000	9,000,000
TOTAL, METHOD OF FINANCING		**$9,000,000**	**$9,000,000**
FULL-TIME EQUIVALENT POSITIONS (FTE):		50.0	50.0

Agency code: **714** Agency name: **The University of Texas at Arlington**

Code	Description	Excp 2028	Excp 2029
Item Name:	Texas Water and Infrastructure Resilience Center (TWIRC)		
Allocation to Strategy:	3-5-1 Exceptional Item Request		
OBJECTS OF EXPENSE:			
1001	SALARIES AND WAGES	1,800,000	1,800,000
1002	OTHER PERSONNEL COSTS	200,000	200,000
1005	FACULTY SALARIES	4,000,000	4,000,000
2001	PROFESSIONAL FEES AND SERVICES	180,000	180,000
2004	UTILITIES	120,000	120,000
2005	TRAVEL	60,000	60,000
2009	OTHER OPERATING EXPENSE	2,240,000	2,240,000
5000	CAPITAL EXPENDITURES	1,400,000	1,400,000
TOTAL, OBJECT OF EXPENSE		**$10,000,000**	**$10,000,000**
METHOD OF FINANCING:			
1	General Revenue Fund	10,000,000	10,000,000
TOTAL, METHOD OF FINANCING		**$10,000,000**	**$10,000,000**
FULL-TIME EQUIVALENT POSITIONS (FTE):		50.0	50.0

Agency code: **714** Agency name: **The University of Texas at Arlington**

Code Description	Excp 2028	Excp 2029
Item Name: Debt Service - STEM Academic Building		
Allocation to Strategy: 2-1-2 Capital Construction Assistance Projects Revenue Bonds		
OBJECTS OF EXPENSE:		
2008 DEBT SERVICE	13,080,000	13,080,000
TOTAL, OBJECT OF EXPENSE	**$13,080,000**	**$13,080,000**
METHOD OF FINANCING:		
1 General Revenue Fund	13,080,000	13,080,000
TOTAL, METHOD OF FINANCING	**$13,080,000**	**$13,080,000**

Agency Code: **714** Agency name: **The University of Texas at Arlington**

GOAL: 2 Provide Infrastructure Support
OBJECTIVE: 1 Provide Operation and Maintenance of E&G Space
STRATEGY: 2 Capital Construction Assistance Projects Revenue Bonds

Service Categories:
Service: 10 Income: A.2 Age: B.3

CODE	DESCRIPTION	Excp 2028	Excp 2029
OBJECTS OF EXPENSE:			
2008	DEBT SERVICE	13,080,000	13,080,000
	Total, Objects of Expense	**$13,080,000**	**$13,080,000**
METHOD OF FINANCING:			
1	General Revenue Fund	13,080,000	13,080,000
	Total, Method of Finance	**$13,080,000**	**$13,080,000**

EXCEPTIONAL ITEM(S) INCLUDED IN STRATEGY:

Debt Service - STEM Academic Building

Agency Code: **714** Agency name: **The University of Texas at Arlington**

GOAL: 3 Provide Non-formula Support

OBJECTIVE: 2 Research

STRATEGY: 2 Institute of Biomanufacturing and Precision Medicine for North Texas

Service Categories:
Service: 19 Income: A.2 Age: B.3

CODE	DESCRIPTION	Excp 2028	Excp 2029
	OBJECTS OF EXPENSE:		
1001	SALARIES AND WAGES	1,800,000	1,800,000
1002	OTHER PERSONNEL COSTS	630,000	630,000
1005	FACULTY SALARIES	2,250,000	2,250,000
2001	PROFESSIONAL FEES AND SERVICES	135,000	135,000
2004	UTILITIES	90,000	90,000
2005	TRAVEL	45,000	45,000
2009	OTHER OPERATING EXPENSE	3,150,000	3,150,000
5000	CAPITAL EXPENDITURES	900,000	900,000
	Total, Objects of Expense	**$9,000,000**	**$9,000,000**
	METHOD OF FINANCING:		
1	General Revenue Fund	9,000,000	9,000,000
	Total, Method of Finance	**$9,000,000**	**$9,000,000**
	FULL-TIME EQUIVALENT POSITIONS (FTE):	50.0	50.0

EXCEPTIONAL ITEM(S) INCLUDED IN STRATEGY:

Institute of Biomanufacturing and Precision Medicine for North Texas

Agency Code: **714** Agency name: **The University of Texas at Arlington**

GOAL: 3 Provide Non-formula Support
OBJECTIVE: 5 EXECPTIONAL ITEM REQUEST
STRATEGY: 1 Exceptional Item Request

Service Categories:
Service: 19 Income: A.2 Age: B.3

CODE	**DESCRIPTION**	**Excp 2028**	**Excp 2029**
OBJECTS OF EXPENSE:			
1001	SALARIES AND WAGES	1,800,000	1,800,000
1002	OTHER PERSONNEL COSTS	200,000	200,000
1005	FACULTY SALARIES	4,000,000	4,000,000
2001	PROFESSIONAL FEES AND SERVICES	180,000	180,000
2004	UTILITIES	120,000	120,000
2005	TRAVEL	60,000	60,000
2009	OTHER OPERATING EXPENSE	2,240,000	2,240,000
5000	CAPITAL EXPENDITURES	1,400,000	1,400,000
	Total, Objects of Expense	**$10,000,000**	**$10,000,000**
METHOD OF FINANCING:			
1	General Revenue Fund	10,000,000	10,000,000
	Total, Method of Finance	**$10,000,000**	**$10,000,000**
FULL-TIME EQUIVALENT POSITIONS (FTE):		50.0	50.0

EXCEPTIONAL ITEM(S) INCLUDED IN STRATEGY:

Texas Water and Infrastructure Resilience Center (TWIRC)

Agency Code: **714** Agency: **The University of Texas at Arlington**

COMPARISON TO STATEWIDE HUB PROCUREMENT GOALS

A. Fiscal Year - HUB Expenditure Information

Statewide HUB Goals	Procurement Category	% Goal	HUB Expenditures FY 2024 % Actual	Diff	Actual $	Total Expenditures FY 2024	% Goal	HUB Expenditures FY 2025 % Actual	Diff	Actual $	Total Expenditures FY 2025
11.2%	Heavy Construction	61.5 %	6.9%	-54.6%	$254,088	$3,685,754	0.0 %	0.0%	0.0%	$0	$0
21.1%	Building Construction	38.8 %	8.1%	-30.7%	$3,039,863	$37,339,240	67.1 %	14.1%	-53.0%	$19,890,222	$141,251,185
32.9%	Special Trade	43.0 %	47.0%	4.0%	$8,656,223	$18,403,094	60.6 %	52.8%	-7.8%	$6,098,226	$11,539,275
23.7%	Professional Services	23.2 %	5.5%	-17.7%	$485,613	$8,826,445	20.8 %	28.6%	7.8%	$1,645,797	$5,747,207
26.0%	Other Services	34.3 %	8.9%	-25.4%	$5,419,838	$60,787,792	39.0 %	10.1%	-28.9%	$8,768,136	$86,447,500
21.1%	Commodities	31.9 %	27.8%	-4.1%	$17,185,631	$61,761,400	22.9 %	25.9%	3.0%	$17,686,692	$68,230,221
	Total Expenditures		**18.4%**		**$35,041,256**	**$190,803,725**		**17.3%**		**$54,089,073**	**$313,215,388**

B. Assessment of Attainment of HUB Procurement Goals

Attainment:

UTA remains committed to maximizing HUB participation in all procurement categories and continues to make good faith efforts to achieve the statewide HUB procurement goals established by the Texas Comptroller of Public Accounts. UTA exceeded Statewide HUB Procurement Goals in 2 of the 6 procurement category goals in FY 2024 and 3 of the 6 procurement categories in FY 2025.

HUB utilization remained relatively consistent between the two fiscal years, with total HUB expenditure increasing significantly from $35 million in FY24 to $54.1 million in FY25, while overall expenditure increased from $190.8 million to $313.2 million. As a result, the University's overall HUB participation decreased slightly from 18.37% in FY24 to 17.27% in FY25, reflecting the substantial increase in total procurement activity rather than a reduction in HUB spending.

Furthermore, UT Arlington has implemented a process to establish internal goals, monitor, and evaluate performance goals by analyzing expenditure data and trends in underperforming HUB procurement categories. The University's' data driven approach supports informed decision-making by providing meaningful insights into HUB performance.

Applicability:

Certain acquisitions such as proprietary software, subscription services, federally restricted procurements, manufacturer-direct purchases, cooperative contracts, highly specialized professional services and specific research needs, can limit the availability of HUB participation.

Factors Affecting Attainment:

Although total HUB expenditures increased significantly, the pace of overall expenditure growth outpaced HUB spending, resulting in a slight decline in the

University's overall HUB percentage. UT Arlington had no expenditure in the Heavy Construction category in fiscal year 2025. Furthermore, UT Arlington is a Carnegie R-1 Institution where faculty and students engage in research with Exclusive Acquisitions, Proprietary Requirements, Capital Equipment for Research, and Software Licenses, which can limit opportunities and HUB participation. This directly impacts performance to goals, specifically in the Other Services and Professional Services categories.

C. Good-Faith Efforts to Increase HUB Participation

Outreach Efforts and Mentor-Protégé Programs:

UT Arlington remains committed to expanding opportunities for HUBs through a comprehensive outreach strategy focused on education, collaboration, supplier engagement, and compliance. The University actively participates in and supports a variety of local, regional, and statewide initiatives designed to increase awareness of procurement opportunities and strengthen relationships with the HUB business community and strategic partners. Through an active Mentor-Protégé agreement, UTA supports the development and competitiveness of HUB-certified businesses by fostering business relationships, sharing resources, and providing opportunities for growth. UTA also participates in procurement conferences and trade shows, attends the annual Government Procurement Conference, quarterly business council meetings, and facilitates meetings between HUB suppliers and university stakeholders. Finally, the university supports HUB awareness and workforce development with internal training for departments and staff.

HUB Program Staffing:

UTA HUB staffing consists of a HUB Director and a HUB Manager. The director spends 60% of weekly hours with HUB, 25% of weekly hours with Purchasing, and 15% of weekly hours with Contracts. The HUB Manager spends 50% of weekly hours with HUB, 30% of weekly hours with Purchasing, and 20% of weekly hours with Contracts.

Current and Future Good-Faith Efforts:

The institution remains committed to supporting the HUB community through ongoing outreach, education, and vendor engagement activities. Current and future good faith efforts include promoting certification and recertification opportunities, increasing awareness of contracting opportunities, and strengthening partnerships with HUBs. UT Arlington is also committed to continuous improvement in HUB participation and will continue implementing strategies, expanding education, increasing collaboration and fostering partnerships designed to increase contracting opportunities for HUB suppliers.

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	FY 2026 Revenue	FY 2027 Revenue	Biennium Total	Percentage of Total	FY 2028 Revenue	FY 2029 Revenue	Biennium Total	Percentage of Total
Appropriated Sources Inside The Bill Pattern								
State Appropriations (excluding HEGI & State Paid Fringes)	160,179,757	155,771,818	315,951,575	77.37%	155,771,818	155,771,818	311,543,636	77.11%
Tuition and Fees (net of Discounts and Allowances)	45,183,947	43,940,543	89,124,490	21.82%	44,379,949	44,823,748	89,203,697	22.08%
Endowment and Interest Income	1,643,137	1,643,137	3,286,274	0.80%	1,643,137	1,643,137	3,286,274	0.81%
Sales and Services of Educational Activities (net)	0	0	0	0.00%	0	0	0	0.00%
Sales and Services of Hospitals (net)	0	0	0	0.00%	0	0	0	0.00%
Other Income	0	0	0	0.00%	0	0	0	0.00%
Subtotal, Appropriated Sources Inside The Bill Pattern	**207,006,841**	**201,355,498**	**408,362,339**	**100%**	**201,794,904**	**202,238,703**	**404,033,607**	**100%**
Appropriated Sources Outside The Bill Pattern								
State Appropriations (HEGI & State Paid Fringes)	47,604,231	50,881,492	98,485,723	93.62%	50,881,492	50,881,492	101,762,984	93.93%
Higher Education Fund	0	0	0	0.00%	0	0	0	0.00%
Available University Fund	0	0	0	0.00%	0	0	0	0.00%
State Grants and Contracts	3,370,599	3,336,893	6,707,492	6.38%	3,303,524	3,270,489	6,574,013	6.07%
Subtotal, Appropriated Sources Outside The Bill Pattern	**50,974,830**	**54,218,385**	**105,193,215**	**100%**	**54,185,016**	**54,151,981**	**108,336,997**	**100%**
Non-Appropriated Sources								
Tuition and Fees (net of Discounts and Allowances)	278,804,483	281,592,528	560,397,011	42.96%	284,408,453	287,252,538	571,660,991	42.96%
Federal Grants and Contracts	159,781,849	161,379,667	321,161,516	24.62%	162,993,464	164,623,399	327,616,863	24.62%
State Grants and Contracts	50,988,822	51,498,710	102,487,532	7.86%	52,013,697	52,533,834	104,547,531	7.86%
Local Government Grants and Contracts	15,325,000	15,478,250	30,803,250	2.36%	15,633,033	15,789,363	31,422,396	2.36%
Private Gifts and Grants	0	0	0	0.00%	0	0	0	0.00%
Endowment and Interest Income	36,537,971	36,903,351	73,441,322	5.63%	37,272,384	37,645,108	74,917,492	5.63%
Sales and Services of Educational Activities (net)	37,996,544	38,376,509	76,373,053	5.85%	38,760,275	39,147,877	77,908,152	5.85%
Sales and Services of Hospitals (net)	0	0	0	0.00%	0	0	0	0.00%
Professional Fees (net)	0	0	0	0.00%	0	0	0	0.00%
Auxiliary Enterprises (net)	55,030,514	55,580,819	110,611,333	8.48%	56,136,627	56,697,994	112,834,621	8.48%
Other Income	14,593,382	14,739,316	29,332,698	2.25%	14,886,709	15,035,576	29,922,285	2.25%
Subtotal, Non-Appropriated Sources	**649,058,565**	**655,549,150**	**1,304,607,715**	**100%**	**662,104,642**	**668,725,689**	**1,330,830,331**	**100%**
Total Sources:	**907,040,236**	**911,123,033**	**1,818,163,269**	**100%**	**918,084,562**	**925,116,373**	**1,843,200,935**	**100%**

8. Summary of Requests for Facilities-Related Projects

90th Regular Session, Agency Submission, Version 1

Agency Code: 714	Agency: The University of Texas at Arlington		Prepared by: Trevor Simmons												
Date:			Amount Requested												
			Project Category												
Project ID #	Capital Expenditure Category	Project Description	New Construction	Health and Safety	Deferred Maintenance	Maintenance	2028-29 Total Amount Requested	MOF Code #	MOF Requested	Can this project be partially funded?	Requested in Prior Session?	Value of Existing Capital Projects	2028-29 Estimated Debt Service (If Applicable)	Debt Service MOF Code #	Debt Service MOF Requested
1	Construction of Buildings and Facilities	STEM Academic Building	$ 150,000,000				$ 150,000,000		CCAP	Yes	No		$ 26,160,000	0001	General Revenue

Higher Education Schedule 1A: Other Educational and General Income
90th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

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	Act 2025	Act 2026	Bud 2027	Est 2028	Est 2029
Gross Tuition					
Gross Resident Tuition	62,091,868	68,456,284	60,187,540	59,664,618	60,023,831
Gross Non-Resident Tuition	41,394,579	29,338,408	25,794,660	25,570,551	25,724,499
Gross Tuition	**103,486,447**	**97,794,692**	**85,982,200**	**85,235,169**	**85,748,330**
Less: Resident Waivers and Exemptions (excludes Hazlewood)	(4,433,500)	(4,887,934)	(5,000,000)	(5,050,000)	(5,100,500)
Less: Non-Resident Waivers and Exemptions	(24,834,930)	(17,601,757)	(18,000,000)	(17,820,000)	(17,641,800)
Less: Hazlewood Exemptions	(1,475,510)	(1,394,357)	(1,500,000)	(1,515,000)	(1,530,150)
Less: Board Authorized Tuition Increases (TX. Educ. Code Ann. Sec. 54.008)	(8,831,638)	(8,440,146)	(8,103,150)	(8,022,119)	(8,102,340)
Less: Tuition increases charged to doctoral students with hours in excess of 100 (TX. Educ. Code Ann. Sec. 54.012)	0	(300)	(300)	(300)	(300)
Less: Tuition increases charged to undergraduate students with excessive hours above degree requirements. (TX. Educ. Code Ann. Sec. 61.0595)	0	0	0	0	0
Less: Tuition rebates for certain undergraduates (TX. Educ. Code Ann. Sec. 54.0065)	(4,000)	(25,000)	(25,000)	(25,000)	(25,000)
Plus: Tuition waived for Students 55 Years or Older (TX. Educ. Code Ann. Sec. 54.013)	0	0	0	0	0
Less: Tuition for repeated or excessive hours (TX. Educ. Code Ann. Sec. 54.014)	(1,666,150)	(2,498,885)	(2,508,525)	(2,508,525)	(2,508,525)
Plus: Tuition waived for Texas Grant Recipients (TX. Educ. Code Ann. Sec. 56.307)	0	0	0	0	0
Subtotal	**62,240,719**	**62,946,313**	**50,845,225**	**50,294,225**	**50,839,715**
Less: Transfer of funds for Texas Public Education Grants Program (Tex. Educ. Code Ann. Sec. 56c) and for Emergency Loans (Tex. Educ. Code Ann. Sec. 56d)	(7,327,701)	(7,215,846)	(7,288,004)	(7,360,885)	(7,434,493)
Less: Transfer of Funds (2%) for Physician/Dental Loans (Medical Schools)	0	0	0	0	0
Less: Statutory Tuition (Tx. Educ. Code Ann. Sec. 54.051) Set Aside for Doctoral Incentive Loan Repayment Program (Tx. Educ. Code Ann. Sec. 56.095)	0	0	0	0	0
Less: Other Authorized Deduction					
Net Tuition	**54,913,018**	**55,730,467**	**43,557,221**	**42,933,340**	**43,405,222**
Student Teaching Fees	0	0	0	0	0

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	Act 2025	Act 2026	Bud 2027	Est 2028	Est 2029
Special Course Fees	0	0	0	0	0
Laboratory Fees	0	0	0	0	0
Subtotal, Tuition and Fees (Formula Amounts for Health-Related Institutions)	**54,913,018**	**55,730,467**	**43,557,221**	**42,933,340**	**43,405,222**
OTHER INCOME					
Interest on General Funds:					
Local Funds in State Treasury	1,643,137	500,000	500,000	500,000	500,000
Funds in Local Depositories, e.g., local amounts	0	0	0	0	0
Other Income (Itemize)					
Subtotal, Other Income	**1,643,137**	**500,000**	**500,000**	**500,000**	**500,000**
Subtotal, Other Educational and General Income	**56,556,155**	**56,230,467**	**44,057,221**	**43,433,340**	**43,905,222**
Less: O.A.S.I. Applicable to Educational and General Local Funds Payrolls	(3,017,724)	(3,017,724)	(3,078,079)	(3,108,860)	(3,139,948)
Less: Teachers Retirement System and ORP Proportionality for Educational and General Funds	(3,358,447)	(3,358,447)	(3,459,201)	(3,539,976)	(3,622,945)
Less: Staff Group Insurance Premiums	(8,367,835)	(8,367,835)	(8,786,227)	(9,225,539)	(9,686,815)
Total, Other Educational and General Income (Formula Amounts for General Academic Institutions)	**41,812,149**	**41,486,461**	**28,733,714**	**27,558,965**	**27,455,514**
Reconciliation to Summary of Request for FY 2019-2021:					
Plus: Transfer of Funds for Texas Public Education Grants Program and Physician Loans	7,327,701	7,215,846	7,288,004	7,360,885	7,434,493
Plus: Transfer of Funds 2% for Physician/Dental Loans (Medical Schools)	0	0	0	0	0
Plus: Transfer of Funds for Cancellation of Student Loans of Physicians	0	0	0	0	0
Plus: Organized Activities	0	0	0	0	0
Plus: Staff Group Insurance Premiums	8,367,835	8,367,835	8,786,227	9,225,539	9,686,815
Plus: Board-authorized Tuition Income	8,831,638	8,440,146	8,103,150	8,022,119	8,102,340
Plus: Tuition Increases Charged to Doctoral Students with Hours in Excess of 100	0	300	300	300	300
Plus: Tuition Increases Charged to Undergraduate Students with Excessive Hours above Degree Requirements (TX. Educ. Code Ann. Sec. 61.0595)	0	908,525	908,525	908,525	908,525

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	Act 2025	Act 2026	Bud 2027	Est 2028	Est 2029
Plus: Tuition rebates for certain undergraduates (TX Educ.Code Ann. Sec. 54.0065)	4,000	25,000	25,000	25,000	25,000
Plus: Tuition for repeated or excessive hours (TX. Educ. Code Ann. Sec. 54.014)	1,666,150	1,590,360	1,600,000	1,600,000	1,600,000
Less: Tuition Waived for Students 55 Years or Older	0	0	0	0	0
Less: Tuition Waived for Texas Grant Recipients	0	0	0	0	0
Total, Other Educational and General Income Reported on Summary of Request	**68,009,473**	**68,034,473**	**55,444,920**	**54,701,333**	**55,212,987**

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	Act 2025	Act 2026	Bud 2027	Est 2028	Est 2029
General Revenue Transfers					
Transfer from Coordinating Board for Texas College Work Study Program (2025, 2026, 2027)	0	319,685	313,955	313,955	313,955
Transfer from Coordinating Board for Professional Nursing Shortage Reduction Program	5,121,288	4,490,915	0	0	0
Transfer of GR Group Insurance Premium from Comptroller (UT and TAMU Components only)	13,190,050	17,017,573	18,378,979	18,378,979	18,378,979
Less: Transfer to Other Institutions	0	0	0	0	0
Less: Transfer to Department of Health, Disproportionate Share - State-Owned Hospitals (2025, 2026, 2027)	0	0	0	0	0
Other (Itemize)					
Texas Veterans Commission - Hazlewood	3,063,562	3,063,562	3,063,562	3,063,562	3,063,562
Perm Fund - Military and Veterans Exemption	307,037	307,037	307,037	307,037	307,037
Other: Fifth Year Accounting Scholarship	10,000	20,000	20,000	20,000	20,000
Texas Grants	25,327,654	26,881,936	28,759,935	28,759,935	28,759,935
B-on-Time Program	0	0	0	0	0
Texas Research Incentive Program	0	0	0	0	0
Less: Transfer to System Administration	0	0	0	0	0
GME Expansion	0	0	0	0	0
Subtotal, General Revenue Transfers	**47,019,591**	**52,100,708**	**50,843,468**	**50,843,468**	**50,843,468**
General Revenue HEF	0	0	0	0	0
Transfer from Available University Funds (UT, A&M and Prairie View A&M Only)	0	0	0	0	0
Other Additions (Itemize)					
Increase Capital Projects - Educational and General Funds	0	0	0	0	0
Transfer from Department of Health, Disproportionate Share - State-owned Hospitals (2025, 2026, 2027)	0	0	0	0	0
Transfers from Other Funds, e.g., Designated funds transferred for educational and general activities (Itemize)	0	0	0	0	0
Other (Itemize)					
Gross Designated Tuition (Sec. 54.0513)	**292,144,728**	**251,024,117**	**246,040,561**	**247,270,764**	**249,743,471**
Indirect Cost Recovery (Sec. 145.001(d))	**18,852,492**	**18,852,492**	**19,041,016**	**19,231,427**	**19,423,741**

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	Act 2025	Act 2026	Bud 2027	Est 2028	Est 2029
Correctional Managed Care Contracts	**0**	**0**	**0**	**0**	**0**

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		E&G Enrollment	GR Enrollment	GR-D/OEGI Enrollment	Total E&G (Check)	Local Non-E&G
GR & GR-D Percentages						
GR %	75.19%					
GR-D/Other %	24.81%					
Total Percentage	100.00%					
FULL TIME ACTIVES						
1a Employee Only		1,109	834	275	1,109	1,131
2a Employee and Children		227	171	56	227	155
3a Employee and Spouse		214	161	53	214	134
4a Employee and Family		303	228	75	303	190
5a Eligible, Opt Out		33	25	8	33	24
6a Eligible, Not Enrolled		0	0	0	0	0
Total for This Section		**1,886**	**1,419**	**467**	**1,886**	**1,634**
PART TIME ACTIVES						
1b Employee Only		1	1	0	1	10
2b Employee and Children		2	2	0	2	1
3b Employee and Spouse		0	0	0	0	2
4b Employee and Family		0	0	0	0	4
5b Eligble, Opt Out		152	114	38	152	230
6b Eligible, Not Enrolled		0	0	0	0	1
Total for This Section		**155**	**117**	**38**	**155**	**248**
Total Active Enrollment		**2,041**	**1,536**	**505**	**2,041**	**1,882**

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	E&G Enrollment	GR Enrollment	GR-D/OEGI Enrollment	Total E&G (Check)	Local Non-E&G
FULL TIME RETIREES by ERS					
1c Employee Only	484	364	120	484	587
2c Employee and Children	12	9	3	12	15
3c Employee and Spouse	196	147	49	196	238
4c Employee and Family	14	11	3	14	19
5c Eligble, Opt Out	68	51	17	68	0
6c Eligible, Not Enrolled	0	0	0	0	0
Total for This Section	**774**	**582**	**192**	**774**	**859**
PART TIME RETIREES by ERS					
1d Employee Only	0	0	0	0	0
2d Employee and Children	0	0	0	0	0
3d Employee and Spouse	0	0	0	0	0
4d Employee and Family	0	0	0	0	0
5d Eligble, Opt Out	0	0	0	0	0
6d Eligible, Not Enrolled	0	0	0	0	0
Total for This Section	**0**	**0**	**0**	**0**	**0**
Total Retirees Enrollment	**774**	**582**	**192**	**774**	**859**
TOTAL FULL TIME ENROLLMENT					
1e Employee Only	1,593	1,198	395	1,593	1,718
2e Employee and Children	239	180	59	239	170
3e Employee and Spouse	410	308	102	410	372
4e Employee and Family	317	239	78	317	209
5e Eligble, Opt Out	101	76	25	101	24
6e Eligible, Not Enrolled	0	0	0	0	0
Total for This Section	**2,660**	**2,001**	**659**	**2,660**	**2,493**

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	E&G Enrollment	GR Enrollment	GR-D/OEGI Enrollment	Total E&G (Check)	Local Non-E&G
TOTAL ENROLLMENT					
1f Employee Only	1,594	1,199	395	1,594	1,728
2f Employee and Children	241	182	59	241	171
3f Employee and Spouse	410	308	102	410	374
4f Employee and Family	317	239	78	317	213
5f Eligble, Opt Out	253	190	63	253	254
6f Eligible, Not Enrolled	0	0	0	0	1
Total for This Section	**2,815**	**2,118**	**697**	**2,815**	**2,741**

Higher Education Schedule 4: Computation of OASI
90th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

Agency 714 The University of Texas at Arlington

Proportionality Percentage Based on Comptroller Accounting Policy Statement #011, Exhibit 2	2025 % to Total	2025 Allocation of OASI	2026 % to Total	2026 Allocation of OASI	2027 % to Total	2027 Allocation of OASI	2028 % to Total	2028 Allocation of OASI	2029 % to Total	2029 Allocation of OASI
General Revenue (% to Total)	75.1940	$9,147,576	75.1940	$9,147,576	75.1940	$9,330,527	75.1940	$9,423,832	75.1940	$9,518,071
Other Educational and General Funds (% to Total)	24.8060	$3,017,724	24.8060	$3,017,724	24.8060	$3,078,079	24.8060	$3,108,860	24.8060	$3,139,948
Health-Related Institutions Patient Income (% to Total)	0.0000	$0	0.0000	$0	0.0000	$0	0.0000	$0	0.0000	$0
Grand Total, OASI (100%)	100.0000	**$12,165,300**	100.0000	**$12,165,300**	100.0000	**$12,408,606**	100.0000	**$12,532,692**	100.0000	**$12,658,019**

Higher Education Schedule 5: Calculation of Retirement Proportionality and ORP Differential
90th Regular Session, Agency Submission, Version 1

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Description	Act 2025	Act 2026	Bud 2027	Est 2028	Est 2029
Proportionality Amounts					
Gross Educational and General Payroll - Subject To TRS Retirement	109,548,988	109,548,988	112,835,457	116,220,521	119,707,137
Employer Contribution to TRS Retirement Programs	9,037,791	9,037,791	9,308,925	9,588,193	9,875,839
Gross Educational and General Payroll - Subject To ORP Retirement	68,197,874	68,197,874	70,243,810	70,946,248	71,655,711
Employer Contribution to ORP Retirement Programs	4,501,060	4,501,060	4,636,091	4,682,452	4,729,277
Proportionality Percentage					
General Revenue	75.1940 %	75.1940 %	75.1940 %	75.1940 %	75.1940 %
Other Educational and General Income	24.8060 %	24.8060 %	24.8060 %	24.8060 %	24.8060 %
Health-related Institutions Patient Income	0.0000 %	0.0000 %	0.0000 %	0.0000 %	0.0000 %
Proportional Contribution					
Other Educational and General Proportional Contribution (Other E&G percentage x Total Employer Contribution to Retirement Programs)	3,358,447	3,358,447	3,459,201	3,539,976	3,622,945
HRI Patient Income Proportional Contribution (HRI Patient Income percentage x Total Employer Contribution To Retirement Programs)	0	0	0	0	0
Differential					
Differential Percentage	1.9000 %	1.9000 %	1.9000 %	1.9000 %	1.9000 %
Gross Payroll Subject to Differential - Optional Retirement Program	68,197,874	68,197,874	70,243,810	70,946,248	71,655,711
Total Differential	1,295,760	1,295,760	1,334,632	1,347,979	1,361,459

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Activity	Act 2025	Act 2026	Bud 2027	Est 2028	Est 2029
A. PUF Bond Proceeds Allocation	79,420,083	106,000,000	6,000,000	6,000,000	6,000,000
Project Allocation					
Library Acquisitions	3,175,658	2,000,000	2,000,000	2,000,000	2,000,000
Construction, Repairs and Renovations	72,000,000	100,000,000	0	0	0
Furnishings & Equipment	0	0	0	0	0
Computer Equipment & Infrastructure	0	0	0	0	0
Reserve for Future Consideration	0	0	0	0	0
Other (Itemize)					
PUF Bond Proceeds					
Faculty Science and Technology Acquisition and Retention (ST.	4,244,425	4,000,000	4,000,000	4,000,000	4,000,000
B. HEF General Revenue Allocation	0	0	0	0	0
Project Allocation					
Library Acquisitions	0	0	0	0	0
Construction, Repairs and Renovations	0	0	0	0	0
Furnishings & Equipment	0	0	0	0	0
Computer Equipment & Infrastructure	0	0	0	0	0
Reserve for Future Consideration	0	0	0	0	0
HEF for Debt Service	0	0	0	0	0
Other (Itemize)					
C. TSTC Endowment Allocation	0	0	0	0	0
Project Allocation					
Library Acquisitions	0	0	0	0	0
Construction, Repairs and Renovations	0	0	0	0	0
Furnishings & Equipment	0	0	0	0	0
Computer Equipment & Infrastructure	0	0	0	0	0
Reserve for Future Consideration	0	0	0	0	0
Debt Service	0	0	0	0	0
Other (Itemize)					

Agency code: **714** Agency name: **UT Arlington**

	Actual 2025	Actual 2026	Budgeted 2027	Estimated 2028	Estimated 2029
Part A.					
FTE Postions					
Directly Appropriated Funds (Bill Pattern)					
Educational and General Funds Faculty Employees	442.1	455.0	508.8	508.8	508.8
Educational and General Funds Non-Faculty Employees	1,354.7	1,378.5	1,558.8	1,558.8	1,558.8
Subtotal, Directly Appropriated Funds	**1,796.8**	**1,833.5**	**2,067.6**	**2,067.6**	**2,067.6**
Non Appropriated Funds Employees	2,804.4	2,695.1	2,722.0	2,722.0	2,722.0
Subtotal, Other Funds & Non-Appropriated	**2,804.4**	**2,695.1**	**2,722.0**	**2,722.0**	**2,722.0**
GRAND TOTAL	**4,601.2**	**4,528.6**	**4,789.6**	**4,789.6**	**4,789.6**

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Project Priority:	Project Code:	Capital Construction Assistance Projects Revenue Bond Request	Total Project Cost	Cost Per Total Gross Square Feet
1	1	$ 150,000,000	$ 193,000,000	$ 1,582

Name of Proposed Facility:
STEM Academic Building

Project Type:
New Construction

Location of Facility:
Main campus

Type of Facility:
Academic building

Project Start Date:
09/01/2027

Project Completion Date:
04/30/2031

Gross Square Feet:
122,000

Net Assignable Square Feet in Project
79,300

Project Description

UTA requests $150.0 million in CCAP bonds to fund the construction of a new STEM Academic Building to replace Science Hall. This project would entail the construction of a 122,000 GSF state-of-the-art facility that includes classrooms, instructional laboratories, collaborative areas, and symposium space. This facility is intended to replace outdated buildings that no longer meet the standards of quality, flexibility, or functionality required in modern educational settings. The new building aims to enhance instructional capacity and foster more effective teaching and student collaboration, supporting the university's mission to deliver exceptional student experiences and outcomes.

Higher Education Schedule 8B: Capital Construction Assistance Projects Revenue Bond Issuance History

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Automated Budget and Evaluation System of Texas (ABEST)

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Authorization Date	Authorization Amount	Issuance Date	Issuance Amount	Authorized Amount Outstanding as of 08/31/2026	Proposed Issuance Date for Outstanding Authorization	Proposed Issuance Amount for Outstanding Authorization
1997	$16,000,000	Sep 16 1998	$7,827,000			
		Aug 26 1999	$5,520,000			
		Oct 2 2001	$2,153,000			
		Jan 23 2003	$500,000			
		Subtotal	$16,000,000	$0		
2001	$16,635,945	Jan 23 2003	$5,945			
		Nov 4 2004	$12,580,000			
		Mar 25 2010	$4,050,000			
		Subtotal	$16,635,945	$0		
2006	$70,430,000	Jan 6 2009	$13,530,000			
		Mar 25 2010	$44,562,000			
		Mar 1 2012	$12,338,000			
		Subtotal	$70,430,000	$0		
2015	$70,000,000	Jul 1 2016	$35,000,000			
		Aug 22 2016	$35,000,000			
		Subtotal	$70,000,000	$0		
2022	$52,409,972	Oct 24 2024	$26,529,972			
		Feb 19 2025	$25,880,000			
		Subtotal	$52,409,972	$0		

Schedule 8C: CCAP Revenue Bonds Request by Project
89th Regular Session, Agency Submission, Version 1

Agency Code: **714** Agency Name: **The University of Texas at Arlington**

	Project Name	Authorization Year	Estimated Final Payment Date	Requested Amount 2028	Requested Amount 2029
ARL	Life Science Building Addition and Renovation	2022	8/15/2046	$ 16,220,000.00	$ 1,772,000.00
				$ 16,220,000.00	$ 1,772,000.00

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Center for Entrepreneurship and Technology Development

(1) Year Non-Formula Support Item First Funded:	2020
Year Non-Formula Support Item Established:	2020
Original Appropriation:	$3,500,000

(2) Mission:

CETD is committed to building a strong regional economy through entrepreneurship and technology-based economic development. Designated by Carnegie as an R-1 institution, UTA contributes a unique combination of resources, facilities, and programs, as well as world-recognized research faculty and a culture of inventorship, as demonstrated by the highest number of National Academy of Inventors members in the UT system. Programs in the Colleges of Business, Engineering, and Liberal Arts have received national attention. CETD strengthens connections between industry and the university, incorporating efforts of the UTA Research Institute (UTARI) and TMAC, which runs the Dept. of Commerce’s Manufacturing Extension Program for Texas. CETD works with UTA’s colleges, institutes, and centers to access market knowledge, non-dilutive and dilutive funding, and the expertise necessary to inform research, de-risk innovative technologies, and enable startup businesses. CETD also collaborates with leaders from companies, non-governmental organizations, and local government to develop new programs that serve and enhance our ecosystem in order to create new companies and jobs in our region.

(3) (a) Major Accomplishments to Date:

- CETD has hosted more than 85 innovation and entrepreneurship events annually over the past two years, cultivating a vibrant ecosystem that engages students, faculty, researchers, entrepreneurs, and the broader community. Signature programs include women in science initiatives, summer innovation camps, and entrepreneurship workshops. To further strengthen the regional innovation ecosystem, CETD also launched 1 Million Cups Arlington, a Kauffman Foundation–supported entrepreneurial community that provides founders with a weekly forum to present their ventures, receive feedback, build meaningful connections, and engage with investors, mentors, and fellow entrepreneurs. Additionally, we engage innovation ecosystem partners such as Health Wildcatters, The DEC Network, and TechFW.

- In the FY25/FY26 biennium CETD has received ~50 invention disclosures in each year, up from an annual average of ~35 in the previous 5 years.

- MavMarket has successfully become CETDs flagship event and cumulatively over the past 2 years more than 300 students have sold their goods and services and earned nearly $400,000.

- In FY2026 CETD has executed the greatest number of licenses and start-ups in the institutions history and is prepared to exceed that number in FY 2027.

- In FY25 CETD had a record number of Patents issued at 28.

(3) (b) Major Accomplishments Expected During the Next 2 Years:

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CETD is launching its inaugural GAP fund focused on ensuring technologies become "investable" in the form of a license or a start-up. CETD expects the following:

• 35–50 technologies supported by investments.
• 60–70% of funded projects achieve their technical and commercialization milestones.
• 15–25 technologies advance to active licensing negotiations or startup formation readiness.
• 10–12 licenses executed or startup companies launched from GAP Fund-supported technologies.
• $5M+ in follow-on funding secured through SBIR/STTR awards, industry-sponsored research, venture investment, philanthropic support, or federal translational research programs.

- Successfully recruit and launch our Entrepreneur In Residence Program focused on faculty mentoring and market intelligence, to successfully guide key inventions to the marketplace in the form of a license or a start-up.

- Continue collaborating with IMPRINT and Cook Children's as the technology translation arm to bring products developed for pediatric patients to market.

- Development entrepreneurship and innovation offerings throughout all of UTA's colleges and departments, particularly in consulting, market analysis, and digital strategy.

- The Establishment of an Innovation Ambassadors cohort focused on developing faculty members.

- Develop an internship program that utilizes the local innovation ecosystem to give students key experiences.

(4) Funding Source Prior to Receiving Non-Formula Support Funding:

None

(5) Formula Funding:
None

(6) Category:

Public Service

(7) Transitional Funding:
N

(8) Non-General Revenue Sources of Funding:

The Maverick Entrepreneur Program and Award Fund was established with a commitment from an anonymous donor of $1.5M in September 2018. The donor was pleased with early efforts and thus gifted an additional $1M to support the program. In total, the donor has given $2.5M to the Maverick Entrepreneur Program and Award Fund ($1.5M in FY19/20). The majority of the funds go directly to the Mav Pitch competition as awards to the finalists in the competition. Since its inception, over 2,000 students have participated in Maverick Entrepreneurship Program and nearly $1.8M has been awarded to Mav Pitch competitors.

(9) Impact of Not Funding:

Without appropriate levels of funding, UTA would fail to fulfill its teaching and research mission regarding entrepreneurship, innovation, and technology development. Lack of funding would directly impact pending and potential grants and support received from external sources, including those from the private sector. UTA is collaborating with other Texas universities, as well as numerous companies on grant proposals to NSF’s Accelerating Research Translation (ART) program. Not funding CETD could negatively impact the North Texas entrepreneurship ecosystem.

(10) Non-Formula Support Needed on Permanent Basis/Discont

Permanent basis

(11) Non-Formula Support Associated with Time Frame:

N/A

(12) Benchmarks:

N/A

(13) Performance Reviews:

N/A

Center for Mexican American Studies

(1) Year Non-Formula Support Item First Funded: 1998

Year Non-Formula Support Item Established: 1998

Original Appropriation: $50,000

(2) Mission:

As a Hispanic Serving Institution, CMAS serves as a key outlet for Hispanic students and faculty, fomenting scholarship and research opportunities on critical issues relevant to Hispanic communities in Texas. CMAS is an academic unit dedicated to advancing understanding of the Mexican American and Hispanic populations in Texas and the U.S. The Center aims to create specialized understanding of Mexican, Mexican American, and Hispanic communities and promote binational identity and cooperation through interdisciplinary undergraduate and graduate academic programs in Mexican American and Hispanic/Latino Studies; support high-level research in these areas, and serve as the nexus between UT Arlington and the Hispanic community in North Texas.

(3) (a) Major Accomplishments to Date:

Hired two additional tenure-track faculty members; created a Speaker Series inviting prominent scholars and public figures to give public talks on Latino issues; worked to expand the Minor in Mexican American and Latino Studies; created an online course of Introduction to Mexican American and Latino Studies; received two endowments to provide scholarships to students in the program; received a grant of $30,000 from LULAC-GM Foundation to promote STEM education for low-income Hispanic youth in North Texas; created the first Scholarship for Mexican American/Latino graduate students at UT Arlington; partnered with UTA News en Español to organize the first Hispanic Media Conference in Texas; established a Research Fellowship program for junior faculty; created an internship course to professionalize undergraduate students in partnership with local non-profit organizations and the private sector; partnered with the Mexican Consulate in Dallas and other community organizations to sponsor academic and cultural events in North Texas; established a study abroad in Mexico program; established a Graduate Certificate in Mexican American Studies; reintroduced the course in Latino Health Issues; secured funding for the new Óscar and Yolanda Santos Scholarship; joined the Inter-University Program for Latino Research consortium; and secured support for CMAS to host a Fulbright Scholar through the Fulbright-Comisión México-Estados Unidos para el Intercmabio Educativo y Cultural (COMEXUS).

(3) (b) Major Accomplishments Expected During the Next 2 Years:

Expand the MAS undergraduate minor and the new MAS graduate certificate program into more colleges throughout the university; establish a post-doc program to support the hiring of more faculty studying Mexican American and Latino studies; expand the CMAS study abroad program from only Mexico to include a course that travels to Spain; establish agreements for course equivalencies for the introductory course, MAS 2300, with TCC and Dallas College; launch a dual-credit introductory course on Mexican American studies for high schools in North Texas; continue to mentor and support faculty with research seminar/writing workshops; expand leadership and workforce training programs for UTA students; pursue external research grants for UTA faculty conducting research on Mexican American and Latino studies; continue the CMAS Speaker Series to raise the public visibility of the university; expand internship and service- learning opportunities for UTA students with non-profit organizations, state agencies, and the private sector.

(4) Funding Source Prior to Receiving Non-Formula Support Funding:

None

(5) Formula Funding:
None

(6) Category:

Public Service

(7) Transitional Funding:
N

(8) Non-General Revenue Sources of Funding:

CMAS supplements state support with a variety of private and institutional donations and endowments.

(9) Impact of Not Funding:

Currently CMAS is the only comprehensive interdisciplinary Mexican American Studies center operating at any four -year institution in the region. It provides a fully-developed curriculum for a Mexican American Studies undergraduate minor and a graduate certificate taught by core faculty who teach courses, advise, and oversee Center operations. The funding helps to house CMAS, an academic center that provides students with services including study, collaborative, and research space for students, student organizations, faculty, and community members. CMAS is the primary resource for Spanish-speaking parents seeking information specific to college admissions and preparedness. CMAS also provides support to faculty conducting research consistent with our mission statement. Without proper funding, CMAS would fail to fulfill its research, teaching and service mandates. Lack of funding would also directly impact the grants, endowments, and support received from external sources, including those from the private sector. Losing funding would have a negative impact in the Center's support for first-generation college students who use its facilities and faculty advising at a critical time for Hispanic Serving Institutions and a Hispanic Serving Research Universities with the plurality of students being of Hispanic ancestry.

(10) Non-Formula Support Needed on Permanent Basis/Discont

Permanent basis

(11) Non-Formula Support Associated with Time Frame:

N/A

(12) Benchmarks:

N/A

(13) Performance Reviews:

- Increased number of new courses created and launched that center around Mexican American studies.
- Increased amounts of research grants and scholarships funded for Mexican American studies.
- Increased retention and graduation rates of students involved in the Center for Mexican American Studies.

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Center for Rural Health and Nursing

(1) Year Non-Formula Support Item First Funded:	2021
Year Non-Formula Support Item Established:	2021
Original Appropriation:	$400,000

(2) Mission:

The Center for Rural Health and Nursing works to increase access to high quality health care through building sustainable partnerships between UT Arlington's College of Nursing and Health Innovation and underserved rural communities in Texas. Increased access to care has been shown to be critically important to the underserved rural communities of Texas during the COVID-19 pandemic, and remains important to address the needs of the aging populations of rural areas. The partnerships created by the Center aim to reduce nursing shortages by recruiting and training residents of local communities to become Registered Nurses, Nurse Practitioners.

Additionally, the Center builds on the work of UT Arlington's Rural Hospital Outreach Program by monitoring the needs of rural communities throughout Texas and providing updated information on health care, workforce, and education. Drawing on four decades of expertise gained from serving rural health care providers, the College of Nursing and public health tracks aim to provide information on increasingly complex laws and practices affecting rural healthcare providers and delivery systems. In the process of serving rural communities, the College of Nursing and public health faculty gain important information and insight about the issues facing rural health care.

(3) (a) Major Accomplishments to Date:

The Center for Rural Health and Nursing began as the Rural Hospital Outreach Program, founded in 1978, which originally provided Certified Nurse Educator designations to rural hospitals in 15 counties surrounding Tarrant County. Since then, it has grown into a center of influence through its years of accumulated rural nursing knowledge and expertise, and has become the hub of information on rural health care issues for the largest nursing program in Texas, the College of Nursing and Health Innovation at UT Arlington.

UT Arlington's rural nursing outreach was named 1 of 5 outstanding university rural health initiatives in the U.S. by NerdScholar. The College of Nursing hosted 8 annual Bi-national Health Care Symposiums at UT Arlington. A collaboration with the Texas Organization of Rural & Community Hospitals explored nursing education initiatives. The College of Nursing's leadership provided rural perspective in multiple organizations on topics such as population health. In 1991, the Rural Hospital Outreach Program was named "The Program That Made The Most Difference" by the Texas Rural Health Association. Service expanded from the original 15 to 189 Texas counties. With forty years of rural knowledge, expertise and networking, the program expanded its role with increased information requests from multiple facilities. Its leadership involvement ensures rural perspective and is an integral part of health care for several organizations.

(3) (b) Major Accomplishments Expected During the Next 2 Years:

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Our rural health initiative supports the college's guiding principle of student access and success as outlined in our CONHI Strategic Plan 2025. We are committed to creating innovative ways to educate and train nurses in rural areas and to help our community partners increase access to care and improve health outcomes for all populations in rural areas. A new graduate nurse professional development program will be implemented to support new nurses employed in rural health care. A Rural Liaison Team includes nurses residing in different regions of Texas who are traveling to rural facilities to expand relationships and partnerships and agreements with rural agencies to recruit local residents into our undergraduate, pre-licensure, nursing program by facilitating clinical rotations in their home communities. UTA will also pursue grants to support expansion of educational opportunities for residents of rural communities seeking initial RN licensure or the pursuit of a BSN and/ or NP education. We have initiated a grant writing program and have partnered with rural facilities for grant writing. Finally, UTA has the opportunity to develop nursing programs at UTA West and can use this location in Fort Worth as a springboard for rural outreach westward from campus.

(4) Funding Source Prior to Receiving Non-Formula Support Funding:

A two-year foundation grant was awarded for the initial feasibility study and the initiation of the Rural Hospital Outreach Program (RHOP) prior to RHOP becoming a special item in 1978.

(5) Formula Funding:
None

(6) Category:

Healthcare Support

(7) Transitional Funding:
N

(8) Non-General Revenue Sources of Funding:

Average funding of $9,000 between 1998-2003 from the Texas/Oklahoma AIDS Education Training Center; Average funding of $50,000 from the Office of Rural Affairs from 2003 to June 2011.

(9) Impact of Not Funding:

Without continued funding, the Center for Rural Health and Nursing would be unable to continue working to improve access and outcomes of rural health care, and the College of Nursing and Health Innovation's capacity to reduce nursing shortages in rural communities would be limited.

(10) Non-Formula Support Needed on Permanent Basis/Discont

Permanent basis

(11) Non-Formula Support Associated with Time Frame:

N/A

(12) Benchmarks:

N/A

(13) Performance Reviews:

1) Increased number of rural networking and collaborations to expand focus on rural health issues and increase information dissemination regarding rural health and workforce issues being addressed.
2) Increase the number of nursing students enrolled and educated from rural populations.

Institute of Biomanufacturing and Precision Medicine for North Texas

(1) Year Non-Formula Support Item First Funded:	2024
Year Non-Formula Support Item Established:	2024
Original Appropriation:	$2,000,000

(2) Mission:

The Institute of Biomanufacturing and Precision Medicine for North Texas (IMPRINT) develops and operates the infrastructure, partnerships, and translational capabilities needed to move biomedical discoveries from academic research to clinical and commercial impact. The institute addresses a critical gap in the life sciences ecosystem: the distance between promising scientific discoveries and the commercially viable therapeutic candidates, manufacturing capabilities, and companies required to deliver those innovations to patients. Through strategic collaborations with academic institutions, healthcare systems, and industry leaders across Texas, IMPRINT supports the full pathway from discovery and development through manufacturing, regulatory readiness, and market translation.

IMPRINT is helping establish a unique Texas capability: an integrated translational-to-commercialization ecosystem for therapeutics and precision medicine that spans discovery, development, manufacturing, and commercialization. This infrastructure generates venture-backable assets, enables startup formation, strengthens innovation hubs such as Pegasus Park, expands biotechnology capacity across North Texas, and creates shared resources that benefit the broader life sciences ecosystem. By connecting innovation with commercialization, IMPRINT advances patient care while strengthening Texas' competitiveness in biotechnology, advanced manufacturing, and economic development.

(3) (a) Major Accomplishments to Date:

- Co-established NCTM2 at Pegasus Park in Dallas, expanding biomanufacturing capabilities, workforce training, and translational commercialization support for Texas.
- Promoted biotech workforce development. From December 2025 through August 2026, NCTM² trained 56 UTA participants through five Biopharma Bootcamps and served 18 high school students through two BioFORCE Summer Camp sessions.
- Expanded clinical and translational research through a strategic partnership with Cook Children’s Health Care System, establishing new programs in pediatric precision medicine, genomics, neurogenetics, pediatric immunology and inflammatory diseases, and translational neuroscience.
- Strengthened UTA’s capabilities in health informatics, artificial intelligence, and precision health by recruiting Dr. Dennis Lal to lead the Center for Innovation in Health Informatics.
- Established the Pediatric Brain Health and Neurosciences Center in partnership with Dr. Christos Papadelis and Cook Children’s, creating a nationally distinctive program that integrates neuroscience, advanced neuroimaging, biomarker discovery, and precision medicine to improve care for children with epilepsy and other neurodevelopmental disorders.
- Built an Integrated Academic Antibody Discovery Platform Program through partnerships with Bruker Cellular Analysis and Lonza. Acquired the Beacon® Discovery™ platform, making UTA the first U.S. university to deploy this technology for advanced antibody discovery.

(3) (b) Major Accomplishments Expected During the Next 2 Years:

With new funding, the Institute can expand its programs and research, recruit additional faculty and researchers, and pursue new areas of inquiry. IMPRINT is building one of the nation's most comprehensive academic antibody discovery and development platforms, providing therapeutic antibody candidates, diagnostic antibodies, and research tools through an integrated ecosystem that spans discovery through manufacturing.

This initiative will convert promising Texas research into therapeutic antibody candidates with commercial value. The resulting intellectual property and therapeutic assets will support startup formation, licensing agreements, and industry partnerships, generating investment, creating high-paying jobs, growing Texas' biotechnology sector, and advancing new treatments for patients across the state. IMPRINT positions Texas as a national leader in translating scientific discoveries into new medicines, companies, and economic growth.

Finally, IMPRINT will expand its biopharmaceutical workforce development programs beyond the UTA student population by leveraging NCTM^2's biomanufacturing training infrastructure. Through collaborations with universities, colleges, and specialized training programs, IMPRINT will broaden access to industry-relevant training, strengthen partnerships with academic and workforce development organizations, and create a larger pipeline of highly skilled talent to support emerging and established biotechnology companies across Texas.

(4) Funding Source Prior to Receiving Non-Formula Support Funding:

Institutional funds

(5) Formula Funding:
None

(6) Category:

Healthcare Support

(7) Transitional Funding:
N

(8) Non-General Revenue Sources of Funding:

UTA currently supports the health informatics center and the university's biotechnology and biomanufacturing programs with institutional funds. Additional legislative funding would allow IMPRINT to expand these programs and its antibody development, precision medicine, and translational capabilities - establishing Texas as a national leader in health data sciences, biomanufacturing, and biotechnology.

(9) Impact of Not Funding:

Without in-state antibody infrastructure, researchers could send their best work out of state, and the resulting therapies, startups, and patents follow. Continued funding of this program will allow IMPRINT to maintain a competitive edge in this field, consolidate partnerships and collaborations, and continue serving Texas families with these health care breakthroughs.

(10) Non-Formula Support Needed on Permanent Basis/Discont

Permanent basis

(11) Non-Formula Support Associated with Time Frame:

N/A

(12) Benchmarks:

N/A

(13) Performance Reviews:

N/A

Institute of Urban Studies

(1) Year Non-Formula Support Item First Funded: 1969

Year Non-Formula Support Item Established: 1969

Original Appropriation: $75,000

(2) Mission:

The Institute of Urban Studies (IUS) engages in research and practice to improve quality of life for the people of Texas through the enhancement of the places where they live, work, and gather. Its services include applied research, customized planning and management assistance, education, training and professional development programs, and related outreach activities. The Institute serves as a clearinghouse for requests for assistance and continually seeks opportunities to expand its capacity to meet the needs of public entities throughout Texas.

(3) (a) Major Accomplishments to Date:

IUS has served communities throughout Texas since 1967. Its almost 300 projects—ranging from federally and state-sponsored research studies to economic development initiatives, comprehensive plans, and municipal strategic plans—have generated meaningful benefits for Texas communities and earned numerous professional awards. The Arlington Urban Design Center, a longstanding partnership with the City of Arlington, completed more than 300 projects between 2018 and 2026, producing an estimated community impact exceeding $2 million.

Over the past two years, the Institute has completed eight sponsored projects that have assisted communities, strengthened urban and environmental resilience, and delivered results within budget. IUS research and technical assistance have benefited communities of all sizes, from rural towns to suburban jurisdictions and major metropolitan areas. In addition, the Institute advances workforce development through training and professional development programs. Direct student support exceeded $253,000 during the past biennium. Students employed by IUS develop professional skills, explore career pathways, and build relationships with future employers.

In summary, IUS serves as a vital bridge between the university and Texas's urban, suburban and rural communities to provide economic and workforce development support, land-use planning and design services, and continuing education opportunities.

(3) (b) Major Accomplishments Expected During the Next 2 Years:

- Increase the number of sponsored community-based projects both in number and geographic reach.
- Continue to increase the number of internal and external research partnerships and amount of sponsored grant funding.
- Increase the number of graduate students employed and amount of direct student support.
- Increase suburban and rural projects through Planning Assistance for Rural Communities.
- Partner with the City of Fort Worth for launching a new urban design center.
- Partner with the Greater Dallas Planning Council to initiate the development of a new urban design center.
- Provide specialized trainings, up-skilling opportunities, and analytical support for nonprofits/ faith organizations, and governmental agencies.
- Contribute to the development of UTA West campus initiative.
- Collaborate with regional partners, such as NCTCOG, to coordinate regional planning, share resources, and address issues that cross jurisdictional boundaries.

(4) Funding Source Prior to Receiving Non-Formula Support Funding:

None

(5) Formula Funding:
None

(6) Category:

Public Service

(7) Transitional Funding:
N

(8) Non-General Revenue Sources of Funding:

None

(9) Impact of Not Funding:

Elimination of the Institute for Urban Studies non-formula support item at UT Arlington would have significant consequences for students and communities across Texas. Many cities, community groups, and nonprofit organizations—particularly smaller communities in the DFW metropolitan area that lack professional planning and economic development staff—rely on Institute services to address growth, economic uncertainty, and long-range community needs. As public resources become increasingly constrained, smaller cities face mounting challenges in balancing immediate operational demands with future planning. Funding for the Institute fills a critical gap by providing access to strategic planning, professional development, technical assistance, and public policy support that would otherwise be unavailable or unaffordable.

The Institute also plays a vital role in developing Texas' future workforce. It provides students with hands-on experience through applied research and community-based projects involving comprehensive planning, economic development, parks and recreation, housing, urban design, public policy, and land-use planning. Many of these students go on to become city planners, city managers, state agency professionals, and economic development practitioners. Without this funding, the Institute would face a transition toward closure, resulting in the loss of a longstanding resource that supports communities, workforce development, and applied research across the state.

(10) Non-Formula Support Needed on Permanent Basis/Discont

Permanent basis

(11) Non-Formula Support Associated with Time Frame:

N/A

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(12) Benchmarks:

N/A

(13) Performance Reviews:

- Increased partnerships with cities, counties, foundations, state agencies, public colleges, and school districts to address complex issues.
- Increased number of employed graduate students and direct student financial support for related research and applied projects.
- Increased amount of externally sponsored research projects.

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Institutional Enhancement

(1) Year Non-Formula Support Item First Funded: 2000

Year Non-Formula Support Item Established: 2000

Original Appropriation: $1,287,494

(2) Mission:

The Institutional Enhancement (Academic & Student Support) non-formula support item was created by the 76th Legislature. The Scholarships and Institutional Advancement items from the previous biennium were consolidated into this new non-formula support item. Institutional Enhancement funds are used to fund an integral part of the operational support for UT Arlington's academic and student services enterprises. Continued funding of this strategy is critical to UT Arlington to support enrollment growth, increased teaching loads, and advising and retention services.

(3) (a) Major Accomplishments to Date:

A majority of these funds are used to support the academic enterprise of UT Arlington by hiring more qualified faculty and staff and increasing salaries to competitive levels to improve the retention of faculty and staff. Funds are also used to support student scholarships and to establish programs to retain students through graduation.

(3) (b) Major Accomplishments Expected During the Next 2 Years:

Continue to use the appropriation to recruit, support, and retain students through graduation by hiring more qualified faculty and staff.

(4) Funding Source Prior to Receiving Non-Formula Support Funding:

None

(5) Formula Funding:
None

(6) Category:

Institutional Enhancement

(7) Transitional Funding:
N

(8) Non-General Revenue Sources of Funding:

None

(9) Impact of Not Funding:

Programs and initiatives created to increase enrollment, retain students, and improve graduation rates would be diminished. New faculty hires would also be impacted.

(10) Non-Formula Support Needed on Permanent Basis/Discont

Permanent basis

(11) Non-Formula Support Associated with Time Frame:

N/A

(12) Benchmarks:

N/A

(13) Performance Reviews:

- Increased number of high quality faculty hired and retained.
- Increased amount of student scholarship programs.
- Increased funding levels for student scholarships and other student retention programs.

Texas Manufacturing Assistance Center (TMAC)

(1) Year Non-Formula Support Item First Funded:	2023
Year Non-Formula Support Item Established:	2023
Original Appropriation:	$7,500,000

(2) Mission:

The Texas Manufacturing Assistance Center was established in 1995 and continues to successfully serve small to medium sized manufacturers throughout the State while attaining surveyable metrics from customers which demonstrate substantial economic impact. The Texas Manufacturing Assistance center works to empower Texas Manufacturers to accelerate their profitable growth, competitiveness, and sustainability. TMAC works with the extended manufacturing base to deliver transformational projects focused on accelerating profitable growth by developing and improving profits, products, processes, technology, and people. To effectively address evolving needs and threats to small-to-medium-sized manufacturers, TMAC will work to secure resilient manufacturing supply chains, introduce and implement new manufacturing technologies, assist with workforce development to meet changing requirements, and provide cyber security support to Texas Manufactures.

(3) (a) Major Accomplishments to Date:

The Texas Manufacturing Assistance Center was established in 1995 and continues to successfully serve small to medium sized manufacturers throughout the State while attaining surveyable metrics from customers which demonstrate substantial economic impact from the TMAC services they receive.

In FY2025, TMAC assisted a total of 417 unique manufacturing establishments. For FY2026, that number will exceed 377. Manufacturing companies assisted by TMAC reported the following impact of the Center:

- For FY2025, the following impacts were reported: New and retained sales totaled $204,294,804, with $85,644,202 in new investments, 1,836 new and retained jobs, and $9,106,310 in cost savings.
- In FY2026, these are the current impacts TMAC's customers are reporting. New and retained sales in the amount of $148,818,250, new investments for $85,435,400, with 1,270 new and retained jobs, and $7,580,000 in cost savings.

The State appropriations along with revenue generated for services provided to manufacturing customers was committed as match to meet the 1:1 cost share requirement in TMAC's federal award from the NIST Manufacturing Extension Partnership Program (MEP), thereby providing a significant return on the state's investment.

(3) (b) Major Accomplishments Expected During the Next 2 Years:

Major accomplishments anticipated in the next two years are:

1. Increased support for the Texas manufacturing enterprise with supply chain management and development; workforce development; advanced manufacturing technology; medical and cybersecurity compliance.

2. Expand service offerings in emerging industries and next-generation technologies to strengthen Texas manufacturers' competitiveness, with a focus on artificial intelligence, advanced manufacturing, automation, cybersecurity, digital transformation, and workforce innovation.

(4) Funding Source Prior to Receiving Non-Formula Support Funding:

TMAC received multi-year Federal awards through NIST MEP, which is used to support TMAC's statewide technical and business solutions offered to small and medium sized manufacturers in Texas.

(5) Formula Funding:
None

(6) Category:

Public Service

(7) Transitional Funding:
N

(8) Non-General Revenue Sources of Funding:

An average of $1,500,00 from program income was generated from Manufacturing customer projects.

(9) Impact of Not Funding:

State funding helps to support TMAC's ability to compete for Federal Grant funding through NIST/MEP and the Department of Commerce, as it demonstrates financial viability and meeting the 1:1 cost sharing requirement. The support of State funding helps TMAC keep the price of services to the small and medium size manufacturers in Texas at an affordable level, while allowing TMAC to grow the program to service more manufacturers.

(10) Non-Formula Support Needed on Permanent Basis/Discont

Permanent Basis

(11) Non-Formula Support Associated with Time Frame:

N/A

(12) Benchmarks:

N/A

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(13) Performance Reviews:

TMAC’s 5-year strategic plan has outlined performance metrics for each regional office across the State to ensure statewide coverage and delivery of services are accessible to all manufacturers. These are monitored quarterly to ensure metrics are attained and constraints eliminated. TMAC tracks performance metrics through a third-party survey to customers to evaluate economic impacts.

Texas Water and Infrastructure Resilience Center (TWIRC)

(1) Year Non-Formula Support Item First Funded:	2028
Year Non-Formula Support Item Established:	2028
Original Appropriation:	$20,000,000

(2) Mission:

The Texas Flood and Infrastructure Security Institute would create a statewide initiative that integrates advanced flood forecasting, bridge resiliency monitoring, water infrastructure assessment, and long-term water planning to better protect lives, reduce economic losses, maintain mobility and transportation during emergencies, and strengthen the resilience of communities across the state.

The Center will establish a network of monitored flood-prone bridges and watersheds equipped with advanced sensors capable of measuring rainfall, water velocity, structural movement, deformation, and stress during severe weather events. This will allow the Center to provide automated alerts when bridges, roadways, or communities approach critical safety thresholds. The platform will support evacuation planning, emergency response coordination, bridge closure decisions, and identification of alternate travel routes during hurricanes, flash floods, and other disasters. These efforts will improve floodplain management, infrastructure design, and community resilience planning across the state.

The appropriation will also sustain applied research, graduate workforce development, and public-private partnerships that leverage prior state investments. State support will enable continued growth of these partnerships while expanding Texas' leadership in flood resiliency, infrastructure monitoring, water resource planning, artificial intelligence applications, and disaster preparedness.

(3) (a) Major Accomplishments to Date:

N/A

(3) (b) Major Accomplishments Expected During the Next 2 Years:

With state support, the Center will be able to accelerate and expand many of the initiatives described above, building partnerships and advancing institutional knowledge of disaster preparedness that is vital to Texas's future.

(4) Funding Source Prior to Receiving Non-Formula Support Funding:

None

(5) Formula Funding:
None

(6) Category:

Public Service

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(7) Transitional Funding:
N

(8) Non-General Revenue Sources of Funding:

N/A

(9) Impact of Not Funding:

N/A

(10) Non-Formula Support Needed on Permanent Basis/Discont

Permanent basis

(11) Non-Formula Support Associated with Time Frame:

N/A

(12) Benchmarks:

N/A

(13) Performance Reviews:

N/A

UT Arlington Research Institute (UTARI)

(1) Year Non-Formula Support Item First Funded: 1986

Year Non-Formula Support Item Established: 1986

Original Appropriation: $950,000

(2) Mission:

The mission of this non-formula support item is to increase UT Arlington Research Institute's (UTARI) technological innovations and commercial partnerships to enhance its contributions to the Texas economy. UTARI performs research and development that links discovery, development, and technology commercialization, leading to technology-based economic development that benefits the region and the state. Building sustainable relationships with regional business and industry is key to its success. UTARI's work involves seeking externally sponsored research funding from business and government agencies by writing quality proposals which lay the foundations for new products and new companies. The emphasis is on applied research, prototyping, and product development. UTARI's full-time professional researchers work collaboratively with UT Arlington faculty to turn their ideas into realities that have the potential to positively impact the economy of Texas. UTARI routinely involves students in its funded programs, enhancing their educations with skillsets not obtainable in the classroom. UTARI's outreach into the community provides opportunities to showcase to K-12 students the possibilities of careers in science, technology, engineering, and mathematics fields.

(3) (a) Major Accomplishments to Date:

- Awarded $12 million over five years for composite material performance modeling and manufacturing.
- Generated 22 additional research awards through partnerships with UTA faculty, federal agencies, industry, and small businesses. During the past three years, UTARI received 22 research grants and contracts totaling nearly $12 million (beyond the above-mentioned Air Force award).
- Continued success with the federal SBIR/STTR programs in partnership with North Texas technology companies.
- Designed, constructed, and opened the Maverick Autonomous Vehicle Research Center (MAVRC), a $2 million outdoor netted autonomous systems testing facility in Fort Worth.
- Increased national visibility and recognition of UTA innovation through additional National Academy of Inventors honors earned by UTARI-affiliated researchers and continued growth in patented technologies and commercialization activities.
- Developed unique hands-on training and outreach programs for high school students, female engineering students, and K-12 science and math groups.
- Recruited and hired a dynamic new Executive Director with an extensive academic research funding record, prior experience in industry and the entrepreneurial sector, and government work experience at the National Science Foundation, the White House Office of Science and Technology Policy, and the Department of Energy.

(3) (b) Major Accomplishments Expected During the Next 2 Years:

UTARI will continue to develop productive relationships with business and industry to get our technology and expertise into the marketplace. We will seek funding from government agencies and make significant contributions to university research. Major expectations for the next two years are:

- In a new partnership with the UTA Center for Entrepreneurship and Technology Development (CETD), we are developing new embedded programs for the second and third steps of “crossing the chasm” from research to commercialization.

- Establish preeminence in “Robotics and Futuristic Materials.” This will involve focused efforts on intelligent composites that embed sensors and computation into active materials, high-temp space composites, human-like robots for tedious, low-wage jobs, and specialized robotic mechanisms for agriculture and healthcare.

- To promote integration with the greater UTA community, we plan to create a virtual Robotics Institute to capitalize on our existing strengths and the explosive growth in robotics and physical AI. We envision this as more than a research institute, but the intellectual soul of robotics research, robotics education, and robotics entrepreneurship efforts of the entire UTA campus and the DFW region.

- Continue to grow the research productivity to more than $15,000,000 in research awards to UTA.

(4) Funding Source Prior to Receiving Non-Formula Support Funding:

None

(5) Formula Funding:
None

(6) Category:

Research Support

(7) Transitional Funding:
N

(8) Non-General Revenue Sources of Funding:

The University of Texas at Arlington Research Institute leverages funding from the Texas Legislature as a way to secure millions of dollars in federal research grants and contracts. The Texas support is integral in showing sponsors and foundations that UTARI is a robust and capable organization valued by the State of Texas and enables exploratory work with Texas businesses.

(9) Impact of Not Funding:

The University of Texas at Arlington Research Institute leverages funding from the Texas Legislature as a way to secure millions of dollars in federal research grants and contracts. The Texas support is integral in showing sponsors and foundations that UTARI is a robust and capable organization valued by the State of Texas.

(10) Non-Formula Support Needed on Permanent Basis/Discont

Permanent basis

(11) Non-Formula Support Associated with Time Frame:

N/A

(12) Benchmarks:

N/A

(13) Performance Reviews:

- Increased collaboration and technology implementation with business and industry compared to the previous year;

- Increased grant applications and financial value of externally sponsored research through UTARI compared to the previous year;

- Increased rates of technology disclosures from UTARI researchers;

- Increased number of student research assistantships, internships, and workshops at UTARI.

UTA West

(1) Year Non-Formula Support Item First Funded:	2026
Year Non-Formula Support Item Established:	2026
Original Appropriation:	$5,000,000

(2) Mission:

UT Arlington requests funding to support the expansion of the new UTA West campus in Fort Worth and Parker County. This funding will accelerate the growth of this new campus by allowing the university to hire faculty, equip lab and instructional space, and develop cutting edge programs. The new UTA West campus will bring training and instruction to regional employers, expand affordable educational options for area students, and contribute to the development of one of the state's most important growing areas.

The purpose of the UTA West initiative is to meet the educational and workforce needs of the area's booming economy. Fort Worth and Parker Counties are among the fastest growing urban areas in the United States. UTA West site is poised to become a hub for major employers in the region, with rapid development already underway. The area is attracting significant attention from industry and community partners, potentially bringing as many as 20,000 jobs in the next few years and tens of thousands of new homes being built for residents of Texas. UTA seeks to become the first large public research university to establish a presence in Parker County, establishing programs to help educate and train a skilled workforce to support the companies present and those relocating to the area.

(3) (a) Major Accomplishments to Date:

In August 2024, UTA received approval from UT System for the university's plan to purchase 51 acres in west Fort Worth within the Walsh Ranch development. The UT System Board of Regents approved this plan and authorized the use of Permanent University Fund (PUF) bonds to purchase the property, paving the way for the construction of the new campus. Advantageously positioned at the intersection of I-30 and I-20 at the western gateway of Fort Worth, the new campus is expected to begin welcoming students in Fall 2028. With UT System's investment of $100M in 2026, progress is strong. UTA West has attracted local philanthropic interest, with multiple seven-figure gifts now in discussion towards strengthening UTA West's impact for students, regional industry and local community. UTA West will be developed as part of a multiyear plan to serve more than 10,000 students.

(3) (b) Major Accomplishments Expected During the Next 2 Years:

The next two years will bring the completion of the first building at UTA West, with fall 2028 starting our degreed educational instruction onsite. We are offering training and education in the lead up to opening, utilizing our Fort Worth Center and Willow Park office, and partnering with our Extended Education arm to meet industry needs presently. The curriculum at UTA West is being designed now and will be carefully tailored to meet the specific demands of businesses in the area (both current and forthcoming), prioritizing fields such as healthcare, engineering and business administration, as well as other programs vital to large-scale manufacturing enterprises. UTA West's team is building partnerships every week with local industry, community and educational counterparts such as Tarrant County College, Aledo ISD, Fort Worth ISD and Weatherford College and the next two years will see a strong bond formed with these partners across education, the private sector and the surrounding communities.

(4) Funding Source Prior to Receiving Non-Formula Support Funding:

UTA received PUF bonds to acquire undeveloped land and construct the first building. Tarrant and Parker Counties, the City of Fort Worth, and other entities have also contributed financial support.

(5) Formula Funding:
None

(6) Category:

Public Service

(7) Transitional Funding:
N

(8) Non-General Revenue Sources of Funding:

UTA received authorization for the use of PUF bonds for purchase of undeveloped land for the new campus. UTA West received funding from the UT System in PUF bonds to support construction of the first building, and UTA provided additional funding. Funds were received from the City of Fort Worth to support infrastructure needs.

(9) Impact of Not Funding:

Without state support, UTA West's opening would be delayed and the university's ability to meet the workforce needs of the region would be reduced.

(10) Non-Formula Support Needed on Permanent Basis/Discont

Permanent basis

(11) Non-Formula Support Associated with Time Frame:

N/A

(12) Benchmarks:

N/A

(13) Performance Reviews:

N/A