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Committee Meeting: 8/23/2023

Board Meeting: 8/24/2023
Austin, Texas

Christina Melton Crain, Chairman
Robert P. Gauntt
Jodie Lee Jiles
Janiece Longoria
Nolan Perez
Stuart W. Stedman

| | Committee Meeting | Board Meeting | Page |
|---|---|----------------------|-------------|
| Convene | <i>4:00 p.m.</i> <i>Chairman Crain</i> | | |
| 1. U. T. System Board of Regents: Discussion and appropriate action regarding Consent Agenda items, if any, assigned for Committee consideration | Discussion | Action | 219 |
| 2. U. T. System: Discussion and appropriate action regarding tuition and fee proposals for Fiscal Years 2024 through 2028 for the five health institutions | Action <i>Dr. Zerwas</i> | Action | 220 |
| 3. U. T. System: Approval to distribute a portion of The University of Texas System Professional Medical Liability Benefit Plan premium returns and approve rates for the Plan | Action <i>Dr. Zerwas</i> <i>Mr. Sharphorn</i> | Action | 277 |
| 4. U. T. Southwestern Medical Center: Discussion and appropriate action regarding approval of proposed comprehensive leave program | Action <i>President Podolsky</i> | Action | 280 |
| 5. U. T. M. D. Anderson Cancer Center: Report on the Long Range Financial Plan | Report/Discussion <i>Mr. Horton</i> <i>President Pisters</i> | Not on Agenda | 284 |
| Adjourn | <i>4:30 p.m.</i> | | |

1. **U. T. System Board of Regents: Discussion and appropriate action regarding Consent Agenda items, if any, assigned for Committee consideration**

RECOMMENDATION

The Board will be asked to approve the Consent Agenda beginning on [Page 352](#).

2. U. T. System: Discussion and appropriate action regarding tuition and fee proposals for Fiscal Years 2024 through 2028 for the five health institutions

RECOMMENDATION

The Chancellor concurs in the recommendation of the Executive Vice Chancellor for Health Affairs, the Executive Vice Chancellor for Business Affairs, and the Vice Chancellor and General Counsel that the proposed tuition and fee proposals for U. T. Southwestern Medical Center, U. T. Medical Branch - Galveston, U. T. Health Science Center - Houston, U. T. Health Science Center - San Antonio, and U. T. M. D. Anderson Cancer Center, as recommended by the presidents, be approved for Fiscal Years 2024 through 2028.

BACKGROUND INFORMATION

Executive Vice Chancellor Zerwas will introduce a discussion regarding the five health institutions' tuition and fee proposals for Fiscal Years 2024 through 2028, with comments on the deliberative process used to review the institutions' proposals. An overview of health institutions' tuition and fees is set forth on the following pages and the health institutions' tuition and fee proposals for Fiscal Years 2024-2028 are indicated below. The institutional Presidents will be available to address any questions regarding the proposals for the respective health institutions.

- U. T. Southwestern Medical Center, President Podolsky, [Page 222](#).
- U. T. Medical Branch - Galveston, President Reiser, [Page 229](#).
- U. T. Health Science Center - Houston, President Colasurdo, [Page 242](#).
- U. T. Health Science Center - San Antonio, President Henrich, [Page 253](#).
- U. T. M. D. Anderson Cancer Center, President Pisters, [Page 274](#).

A public hearing opportunity regarding the proposed changes to designated tuition will be held in front of the full Board prior to consideration of this item during the Committee meeting.

Executive Summary
U. T. System Health-Related Institutions
Five-year Plans for Tuition and Fees

Tuition and Fee Proposal Development

- In February 2018, the U. T. System Board of Regents approved five-year tuition and fee plans for health-related institutions to cover fiscal years 2019 through 2023. (This was the second time that the U. T. System Board of Regents approved health-related institutions' five-year plans for tuition and fees to align with strategic planning, development, and growth.)
- During academic year 2022, U. T. System health-related institutions sought guidance from the U. T. System Office of Health Affairs and Executive Vice Chancellor John Zerwas, M.D. in the need for developing new long-term plans as part of the health-related institutions strategic assessment, planning and continued development.
- All five U. T. System health-related institutions have experienced significant growth over the past five years, including new facilities, equipment, learning resources, faculty, and staff across all mission areas - academic, clinical and research; this includes the expansion of new schools, degrees and certificate programs approved by the Board of Regents and the Texas Higher Education Coordinating Board to improve major healthcare workforce shortages across numerous disciplines in the state of Texas.
- This expansion, combined with a growing population in Texas, increased inflation, cost-of-living increases across the state, and the increasing competitive landscape for faculty recruitment and retention across Texas and the U.S. requires strategic and long-term planning for all sources of revenue, including tuition and fees.
- During the past two biennia, the base rate for formula funding at health-related institutions did not increase and has remained at \$9,622. For the FY 2024 and FY 2025 biennium, the base rate for health-related institutions will be \$9,689.
- In the fall of 2022 and the spring of 2023, U. T. System's health-related institutions developed proposed plans for adjustments to tuition and fees covering the five-year period of fiscal year 2025 through 2029; these plans were finalized after a consultative process with broad student engagement across each institution.
- The average annual percent increase for tuition and mandatory fees across institutions and all their academic programs is 6.86% (ranging from a low of 3.75% to a high of 11.2%).
- The U. T. System health-related institutions have consistently maintained tuition and fees below the national averages for public institutions of higher education.
 - The most recent data on national averages for public medical schools, schools of dentistry and schools of nursing is as follows:
 - M.D. - \$39,104 (Source: Association of American Medical Colleges Tuition and Student Fees Report, 2022-2023)
 - D.D.S. - \$56,698 (Source: American Dental Association Health Policy Institute, Commission on Dental Accreditation Survey of Dental Education, 2021-2022)
 - B.S.N. - \$9,380 (Source: National Center for Education Statistics, U.S. Department of Education)
 - By comparison, the averages charged by the five U. T. System health-related institutions are as follows:
 - M.D. - \$20,097
 - D.D.S. - \$29,339
 - B.S.N. - \$7,416

The University of Texas Southwestern Medical Center (UT Southwestern)
 Tuition and Fee Five Year Proposed Plan
 Academic Years 2024-25 – 2028-29

SUMMARY OF RESIDENT TUITION AND MANDATORY FEES*

| | Current 2023-24 | Proposed 2024-25 | Proposed 2026-25 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
|--|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| School of Medicine | | | | | | |
| MD (1st Year) | \$22,330 | \$23,112 | \$23,921 | \$24,758 | \$25,625 | \$26,522 |
| Average Annual Increase – 3.8% | | | | | | |
| Public National Average (2022-23) | \$39,104 | | | | | |
| Source: AAMC Tuition/Fees Questionnaire | | | | | | |
| School of Biomedical Sciences 24 SCHs | | | | | | |
| PHD (24 SCH) | \$9,131 | \$9,409 | \$9,697 | \$9,995 | \$10,303 | \$10,622 |
| School of Public Health 24 SCHs | | | | | | |
| PHD (24 SCH) | \$9,731 | \$10,009 | \$10,297 | \$10,595 | \$10,903 | \$11,222 |
| School of Health Professions 24 SCHs | | | | | | |
| MS/PhD (24 SCH) | \$9,731 | \$10,009 | \$10,297 | \$10,595 | \$10,903 | \$11,222 |

**Include information about any differences between resident and non-resident costs other than differences dictated by Education Code 54.051.*

PROJECTED ANNUAL INCREASE IN REVENUE

| | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
|---------------------------|-----------|-----------|-----------|-----------|-----------|
| Medicine | \$721,786 | \$746,707 | \$772,551 | \$800,241 | \$827,931 |
| Public Health | \$17,765 | \$27,945 | \$33,980 | \$37,012 | \$40,194 |
| Biomedical Science | \$153,230 | \$159,020 | \$164,537 | \$170,253 | \$176,088 |
| Health Professions | \$107,423 | \$111,491 | \$115,353 | \$119,362 | \$123,453 |

The University of Texas Southwestern Medical Center (UT Southwestern)
 Tuition and Fee Five Year Proposed Plan
 Academic Years 2024-25 – 2028-29

DETAILS OF RESIDENT TUITION, MANDATORY AND OTHER FEE INCREASES

PROPOSED RESIDENT TUITION (New or Increased)

| School of Medicine* | | | | | | |
|---------------------|-----------------|------------------|------------------|------------------|------------------|------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$6,550 | \$6,550 | \$6,550 | \$6,550 | \$6,550 | \$6,550 |
| Designated-54.0513 | \$14,535 | \$15,317 | \$16,126 | \$16,963 | \$17,830 | \$18,727 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL | \$21,085 | \$21,867 | \$22,676 | \$23,513 | \$24,380 | \$25,277 |

Use annual rates for statutory, designated and differential.

| School of Public Health* (24 SCH) | | | | | | |
|-----------------------------------|-----------------|------------------|------------------|------------------|------------------|------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$1,200 | \$1,200 | \$1,200 | \$1,200 | \$1,200 | \$1,200 |
| Designated-54.0513 | \$7,296 | \$7,574 | \$7,862 | \$8,160 | \$8,468 | \$8,787 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL | \$8,496 | \$8,774 | \$9,062 | \$9,360 | \$9,668 | \$9,987 |

**Include information about any differences between resident and non-resident costs other than differences dictated by Education Code 54.051.*

| School of Biomedical Sciences* (24 SCH) | | | | | | |
|---|-----------------|------------------|------------------|------------------|------------------|------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$1,200 | \$1,200 | \$1,200 | \$1,200 | \$1,200 | \$1,200 |
| Designated-54.0513 | \$6,696 | \$6,974 | \$7,262 | \$7,560 | \$7,868 | \$8,187 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL | \$7,896 | \$8,174 | \$ 8,462 | \$8,760 | \$9,068 | \$9,387 |

**Include information about any differences between resident and non-resident costs other than differences dictated by Education Code 54.051.*

The University of Texas Southwestern Medical Center (UT Southwestern)
 Tuition and Fee Five Year Proposed Plan
 Academic Years 2024-25 – 2028-29

| School of Health Professions—PT & PA Programs* (24 SCH) | | | | | | |
|--|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$1,200 | \$1,200 | \$1,200 | \$1,200 | \$1,200 | \$1,200 |
| Designated-54.0513 | \$7,296 | \$7,574 | \$7,862 | \$8,160 | \$8,468 | \$8,787 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL | \$8,496 | \$8,774 | \$9,062 | \$9,360 | \$9,668 | \$9,987 |

**Include information about any differences between resident and non-resident costs other than differences dictated by Education Code 54.051.*

| School of Health Professions—HIMS Programs* (24 SCH) | | | | | | |
|---|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$1,200 | \$1,200 | \$1,200 | \$1,200 | \$1,200 | \$1,200 |
| Designated-54.0513 | \$13,752 | \$14,030 | \$14,318 | \$14,616 | \$14,924 | \$15,243 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL | \$14,952 | \$15,230 | \$15,518 | \$15,816 | \$16,124 | \$16,443 |

**Include information about any differences between resident and non-resident costs other than differences dictated by Education Code 54.051.*

| School of Health Professions—PO, CN, ACR Programs* (24 SCH) | | | | | | |
|--|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$1,200 | \$1,200 | \$1,200 | \$1,200 | \$1,200 | \$1,200 |
| Designated-54.0513 | \$5,496 | \$5,774 | \$6,062 | \$6,360 | \$6,668 | \$6,987 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL | \$6,696 | \$6,974 | \$7,262 | \$7,560 | \$7,868 | \$8,187 |

**Include information about any differences between resident and non-resident costs other than differences dictated by Education Code 54.051.*

The University of Texas Southwestern Medical Center (UT Southwestern)
 Tuition and Fee Five Year Proposed Plan
 Academic Years 2024-25 – 2028-29

DETAILS OF NON-RESIDENT TUITION, MANDATORY AND OTHER FEE INCREASES

PROPOSED NON -RESIDENT TUITION (New or Increased)

| School of Medicine* | | | | | | |
|----------------------|-----------------|------------------|------------------|------------------|------------------|------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Non-Resident Tuition | \$20,165 | \$20,165 | \$20,165 | \$20,165 | \$20,165 | \$20,165 |
| Designated-54.0513 | \$14,535 | \$15,317 | \$16,126 | \$16,963 | \$17,830 | \$18,727 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL | \$34,700 | \$35,482 | \$36,291 | \$37,128 | \$37,995 | \$38,892 |

Use annual rates for statutory, designated and differential.

| School of Public Health* (24 SCH) | | | | | | |
|-----------------------------------|-----------------|------------------|------------------|------------------|------------------|------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Non-Resident Tuition | \$11,280 | \$11,280 | \$11,280 | \$11,280 | \$11,280 | \$11,280 |
| Designated-54.0513 | \$7,296 | \$7,574 | \$7,862 | \$8,160 | \$8,468 | \$8,787 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL | \$18,576 | \$18,854 | \$19,142 | \$19,440 | \$19,748 | \$20,067 |

**Include information about any differences between resident and non-resident costs other than differences dictated by Education Code 54.051.*

| School of Biomedical Sciences* (24 SCH) | | | | | | |
|---|-----------------|------------------|------------------|------------------|------------------|------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Non-Resident Tuition | \$11,280 | \$11,280 | \$11,280 | \$11,280 | \$11,280 | \$11,280 |
| Designated-54.0513 | \$6,696 | \$6,974 | \$7,262 | \$7,560 | \$7,868 | \$8,187 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL | \$17,976 | \$18,254 | \$18,542 | \$18,840 | \$19,148 | \$19,467 |

**Include information about any differences between resident and non-resident costs other than differences dictated by Education Code 54.051.*

The University of Texas Southwestern Medical Center (UT Southwestern)
 Tuition and Fee Five Year Proposed Plan
 Academic Years 2024-25 – 2028-29

| School of Health Professions—PT & PA Programs* (24 SCH) | | | | | | |
|--|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Non-Resident Tuition | \$11,280 | \$11,280 | \$11,280 | \$11,280 | \$11,280 | \$11,280 |
| Designated-54.0513 | \$7,296 | \$7,574 | \$7,862 | \$8,160 | \$8,468 | \$8,787 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL | \$18,576 | \$18,854 | \$19,142 | \$19,440 | \$19,748 | \$20,067 |

**Include information about any differences between resident and non-resident costs other than differences dictated by Education Code 54.051.*

| School of Health Professions—HIMS Programs* (24 SCH) | | | | | | |
|---|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Non-Resident Tuition | \$11,280 | \$11,280 | \$11,280 | \$11,280 | \$11,280 | \$11,280 |
| Designated-54.0513 | \$13,752 | \$14,030 | \$14,318 | \$14,616 | \$14,924 | \$15,243 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL | \$25,032 | \$25,310 | \$25,598 | \$25,896 | \$26,204 | \$26,523 |

**Include information about any differences between resident and non-resident costs other than differences dictated by Education Code 54.051.*

| School of Health Professions—PO, CN, ACR Programs* (24 SCH) | | | | | | |
|--|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Non-Resident Tuition | \$11,280 | \$11,280 | \$11,280 | \$11,280 | \$11,280 | \$11,280 |
| Designated-54.0513 | \$5,496 | \$5,774 | \$6,062 | \$6,360 | \$6,668 | \$6,987 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL | \$16,776 | \$17,054 | \$17,342 | \$17,640 | \$17,948 | \$18,267 |

**Include information about any differences between resident and non-resident costs other than differences dictated by Education Code 54.051.*

The University of Texas Southwestern Medical Center (UT Southwestern)
 Tuition and Fee Five Year Proposed Plan
 Academic Years 2024-25 – 2028-29

PROPOSED MANDATORY FEES (New or Increased)

| Type and Name of Fee | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
|---|-----------------|------------------|------------------|------------------|------------------|------------------|
| Mandatory - MED Student Service Fee (1 year term) | \$750 | \$750 | \$750 | \$750 | \$750 | \$750 |
| Mandatory - MED Medical Service Fee (1 year term) | \$225 | \$225 | \$225 | \$225 | \$225 | \$225 |
| Mandatory - MED MS1 Anatomy Fee (1 year term) | \$25 | \$25 | \$25 | \$25 | \$25 | \$25 |
| Mandatory - MED Computer Use Fee (1 year term) | \$245 | \$245 | \$245 | \$245 | \$245 | \$245 |
| Mandatory - MED Malpractice Fee (1 year term) | \$25 | \$25 | \$25 | \$25 | \$25 | \$25 |
| Mandatory - MED Lab Fee (1 year term) | \$35 | \$35 | \$35 | \$35 | \$35 | \$35 |
| Inc - MED Biomedical Imaging Fee (1 year term) | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 |
| Mandatory - MED Graduation Fee | \$185 | \$185 | \$185 | \$185 | \$185 | \$185 |

| Type and Name of Fee | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
|--|-----------------|------------------|------------------|------------------|------------------|------------------|
| Mandatory - PUB Student Service Fee | \$250 | \$250 | \$250 | \$250 | \$250 | \$250 |
| Mandatory - PUB Medical Service Fee | \$75 | \$75 | \$75 | \$75 | \$75 | \$75 |
| Mandatory - PUB Computer Use Fee | \$81.66 | \$81.66 | \$81.66 | \$81.66 | \$81.66 | \$81.66 |
| Mandatory - PUB Malpractice Fee | \$5 | \$5 | \$5 | \$5 | \$5 | \$5 |
| Mandatory - PUB Lab Fee (per lab course) | \$10 | \$10 | \$10 | \$10 | \$10 | \$10 |
| Mandatory - PUB Graduation Fee | \$120 | \$120 | \$120 | \$120 | \$120 | \$120 |
| Mandatory - Public Health Seat Deposit | \$250 | \$250 | \$250 | \$250 | \$250 | \$250 |

The University of Texas Southwestern Medical Center (UT Southwestern)
 Tuition and Fee Five Year Proposed Plan
 Academic Years 2024-25 – 2028-29

| Type and Name of Fee | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
|---|-----------------|------------------|------------------|------------------|------------------|------------------|
| Mandatory - GRAD Student Service Fee | \$250 | \$250 | \$250 | \$250 | \$250 | \$250 |
| Mandatory - GRAD Medical Service Fee | \$75 | \$75 | \$75 | \$75 | \$75 | \$75 |
| Mandatory - GRAD Computer Use Fee | \$81.66 | \$81.66 | \$81.66 | \$81.66 | \$81.66 | \$81.66 |
| Mandatory - GRAD Malpractice Fee | \$5 | \$5 | \$5 | \$5 | \$5 | \$5 |
| Mandatory - GRAD Lab Fee (per lab course) | \$10 | \$10 | \$10 | \$10 | \$10 | \$10 |
| Mandatory - GRAD Graduation Fee | \$185 | \$185 | \$185 | \$185 | \$185 | \$185 |

| Type and Name of Fee | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
|--|-----------------|------------------|------------------|------------------|------------------|------------------|
| Mandatory - SHP Student Service Fee | \$250 | \$250 | \$250 | \$250 | \$250 | \$250 |
| Mandatory - SHP Medical Service Fee | \$75 | \$75 | \$75 | \$75 | \$75 | \$75 |
| Mandatory - SHP Computer Use Fee | \$81.66 | \$81.66 | \$81.66 | \$81.66 | \$81.66 | \$81.66 |
| Mandatory - SHP Malpractice Fee | \$5 | \$5 | \$5 | \$5 | \$5 | \$5 |
| Mandatory - SHP Lab Fee (per lab course) | \$10 | \$10 | \$10 | \$10 | \$10 | \$10 |
| Mandatory - SHP Graduation Fee | \$120 | \$120 | \$120 | \$120 | \$120 | \$120 |

**The University of Texas Medical Branch (UTMB)
Tuition and Fee Five-Year Proposed Plans
Fall 2024 (FY2025) – Fall 2028 (FY2029)**

SUMMARY OF RESIDENT TUITION AND MANDATORY FEES

| | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
|--|--------------------------------|---|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| School of Medicine | | | | | | |
| PA (9 SCH) | \$3,316 | \$3,456 | \$3,600 | \$3,789 | \$3,987 | \$4,194 |
| MD (1st Year) | \$20,271 | \$20,899 | \$21,526 | \$22,172 | \$23,281 | \$24,445 |
| | Average Annual Increase – 4.1% | | | | | |
| <i>Public National Average (2022-23)</i> | \$39,104 | | | | | |
| <i>Source: AAMC Tuition/Fees Questionnaire</i> | | | | | | |
| School of Nursing* | | | | | | |
| BSN (30 SCH) | \$7,126 | \$7,920 | \$8,790 | \$9,360 | \$9,960 | \$10,590 |
| | Average Annual Increase – 9.7% | | | | | |
| <i>BSN Public National Average (2020-21)</i> | \$9,380 | <i>Source: National Center for Educational Statistics</i> | | | | |
| MS (9 SCH) | \$3,176 | \$3,528 | \$3,888 | \$4,122 | \$4,365 | \$4,635 |
| DNP (9 SCH) | \$3,180 | \$3,528 | \$3,888 | \$4,122 | \$4,365 | \$4,635 |
| PHD (9 SCH) | \$3,180 | \$3,528 | \$3,888 | \$4,122 | \$4,365 | \$4,635 |
| School of Biomedical Sciences* | | | | | | |
| <i>MS (9 SCH)</i> | \$2,151 | \$2,322 | \$2,511 | \$2,718 | \$2,934 | \$3,195 |
| <i>PHD (9 SCH)</i> | \$2,151 | \$2,322 | \$2,511 | \$2,718 | \$2,934 | \$3,195 |
| School of Health Professions* | | | | | | |
| <i>BS in CLS (15 SCH)</i> | \$3,780 | \$3,900 | \$4,020 | \$4,185 | \$4,350 | \$4,530 |
| <i>MS in CLS (9 SCH)</i> | \$2,896 | \$2,988 | \$3,078 | \$3,204 | \$3,330 | \$3,465 |
| <i>MS in RC (9 SCH)</i> | \$2,896 | \$2,988 | \$3,078 | \$3,204 | \$3,330 | \$3,465 |
| <i>MS in Health Professions (9 SCH)</i> | \$2,896 | \$2,988 | \$3,078 | \$3,204 | \$3,330 | \$3,465 |
| <i>MS in Nutr. & Metabolism (9 SCH)</i> | \$3,407 | \$3,510 | \$3,618 | \$3,762 | \$3,915 | \$4,077 |
| <i>DCLS (9 SCH)</i> | \$3,393 | \$3,501 | \$3,609 | \$3,753 | \$3,906 | \$4,068 |
| <i>DOT (9 SCH)</i> | \$3,393 | \$3,501 | \$3,609 | \$3,753 | \$3,906 | \$4,068 |
| <i>DPT (9 SCH)</i> | \$3,393 | \$3,501 | \$3,609 | \$3,753 | \$3,906 | \$4,068 |
| School of Public and Population Health* | | | | | | |
| <i>MPH (9 SCH)</i> | \$2,315 | \$2,430 | \$2,565 | \$2,700 | \$2,853 | \$3,015 |
| <i>MS (9 SCH)</i> | \$2,152 | \$2,268 | \$2,385 | \$2,520 | \$2,655 | \$2,790 |

*Semester credit hours are based on a single semester for a full-time student.

**The University of Texas Medical Branch (UTMB)
Tuition and Fee Five-Year Proposed Plans
Fall 2024 (FY2025) – Fall 2028 (FY2029)**

PROJECTED ANNUAL INCREASE IN REVENUE

| | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
|---------------------------|-----------|-------------|-----------|-------------|-------------|
| Medicine | \$728,748 | \$732,943 | \$796,905 | \$1,238,131 | \$1,298,693 |
| Nursing | \$960,121 | \$1,016,873 | \$664,138 | \$725,571 | \$746,025 |
| Biomedical Science | \$87,390 | \$96,074 | \$105,682 | \$116,306 | \$127,899 |
| Health Professions | \$231,597 | \$252,010 | \$318,020 | \$339,406 | \$357,053 |
| Public Health | \$16,784 | \$18,699 | \$19,635 | \$21,317 | \$22,158 |

SUMMARY OF NON-RESIDENT TUITION AND MANDATORY FEES

| | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
|--|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| School of Medicine | | | | | | |
| PA (9 SCH) | \$7,459 | \$7,767 | \$7,380 | \$7,677 | \$8,964 | \$9,432 |
| MD (1st Year) | \$34,981 | \$36,065 | \$37,146 | \$38,261 | \$40,174 | \$42,183 |
| School of Nursing* | | | | | | |
| BSN (15 SCH) | \$9,917 | \$10,995 | \$12,195 | \$12,975 | \$13,800 | \$14,670 |
| MS (9 SCH) | \$7,036 | \$7,812 | \$8,586 | \$9,090 | \$9,630 | \$10,197 |
| DNP (9 SCH) | \$6,958 | \$7,722 | \$8,487 | \$8,991 | \$9,531 | \$10,098 |
| PHD (9 SCH) | \$7,041 | \$7,812 | \$8,667 | \$9,216 | \$9,792 | \$10,413 |
| School of Biomedical Sciences* | | | | | | |
| MS (9 SCH) | \$5,932 | \$6,102 | \$6,289 | \$6,495 | \$6,721 | \$6,971 |
| PHD (9 SCH) | \$5,932 | \$6,102 | \$6,289 | \$6,495 | \$6,721 | \$6,971 |
| School of Health Professions* | | | | | | |
| <i>BS in CLS (15 SCH)</i> | \$11,286 | \$11,625 | \$11,970 | \$12,450 | \$12,945 | \$13,455 |
| <i>MS in CLS (9 SCH)</i> | \$7,036 | \$7,245 | \$7,461 | \$7,758 | \$8,064 | \$8,388 |
| <i>MS in RC (9 SCH)</i> | \$7,036 | \$7,245 | \$7,461 | \$7,758 | \$8,064 | \$8,388 |
| <i>MS in Health Professions (9 SCH)</i> | \$7,036 | \$7,245 | \$7,461 | \$7,758 | \$8,064 | \$8,388 |
| <i>MS in Nutr. & Metabolism (9 SCH)</i> | \$7,547 | \$7,722 | \$7,929 | \$8,181 | \$8,433 | \$8,703 |
| <i>DCLS (9 SCH)</i> | \$7,533 | \$7,758 | \$8,064 | \$8,388 | \$8,721 | \$9,072 |
| <i>DOT (9 SCH)</i> | \$7,533 | \$7,758 | \$8,064 | \$8,388 | \$8,721 | \$9,072 |
| <i>DPT (9 SCH)</i> | \$7,533 | \$7,758 | \$8,064 | \$8,388 | \$8,721 | \$9,072 |
| School of Public and Population Health* | | | | | | |
| <i>MPH (9 SCH)</i> | \$6,095 | \$6,210 | \$6,390 | \$6,570 | \$6,786 | \$7,020 |
| <i>MS (9 SCH)</i> | \$5,932 | \$6,048 | \$6,165 | \$6,300 | \$6,480 | \$6,705 |

*Semester credit hours are based on a single semester for a full-time student.

**The University of Texas Medical Branch (UTMB)
Tuition and Fee Five-Year Proposed Plans
Fall 2024 (FY2025) – Fall 2028 (FY2029)**

DETAILS OF TUITION, MANDATORY AND OTHER FEE INCREASES

PROPOSED RESIDENT TUITION (New or Increased)

| John Sealy School of Medicine – MD* | | | | | | |
|--|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$6,550 | \$6,550 | \$6,550 | \$6,550 | \$6,550 | \$6,550 |
| Designated-54.0513 | \$13,722 | \$14,349 | \$14,976 | \$15,622 | \$16,731 | \$17,895 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL | \$20,272 | \$20,899 | \$21,526 | \$22,172 | \$23,281 | \$24,445 |

**Use annual rates for statutory, designated and differential.*

| John Sealy School of Medicine – PA (9 SCH)* | | | | | | |
|--|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$450 | \$450 | \$450 | \$450 | \$450 | \$450 |
| Designated-54.0513 | \$2,356 | \$2,475 | \$2,601 | \$2,763 | \$2,934 | \$3,114 |
| Differential-54.008 | \$511 | \$531 | \$549 | \$576 | \$603 | \$630 |
| TOTAL | \$3,317 | \$3,456 | \$3,600 | \$3,789 | \$3,987 | \$4,194 |

**Semester credit hours are separated by statutory, designated and differential tuition and calculated on a single semester for a full-time student.*

| School of Nursing*-Undergraduate (15 SCH) | | | | | | |
|--|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$750 | \$750 | \$750 | \$750 | \$750 | \$750 |
| Designated-54.0513 | \$2,814 | \$3,210 | \$3,645 | \$3,930 | \$4,230 | \$4,545 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL | \$3,564 | \$3,960 | \$4,395 | \$4,680 | \$4,980 | \$5,295 |

**Semester credit hours are separated by statutory, designated and differential tuition and calculated on a single semester for a full-time student.*

| School of Nursing*-Graduate MSN (9 SCH) | | | | | | |
|--|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$450 | \$450 | \$450 | \$450 | \$450 | \$450 |
| Designated-54.0513 | \$2,276 | \$2,574 | \$2,925 | \$3,123 | \$3,267 | \$3,483 |
| Differential-54.008 | \$450 | \$504 | \$513 | \$549 | \$648 | \$702 |
| TOTAL | \$3,176 | \$3,528 | \$3,888 | \$4,122 | \$4,365 | \$4,635 |

**Semester credit hours are separated by statutory, designated and differential tuition and calculated on a single semester for a full-time student.*

**The University of Texas Medical Branch (UTMB)
Tuition and Fee Five-Year Proposed Plans
Fall 2024 (FY2025) – Fall 2028 (FY2029)**

| School of Nursing*-Graduate DNP (9 SCH) | | | | | | |
|--|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$450 | \$450 | \$450 | \$450 | \$450 | \$450 |
| Designated-54.0513 | \$2,281 | \$2,574 | \$2,880 | \$3,078 | \$3,267 | \$3,483 |
| Differential-54.008 | \$450 | \$504 | \$558 | \$594 | \$648 | \$702 |
| TOTAL | \$3,181 | \$3,528 | \$3,888 | \$4,122 | \$4,365 | \$4,635 |

**Semester credit hours are separated by statutory, designated and differential tuition and calculated on a single semester for a full-time student.*

| School of Nursing*-Graduate PhD (9 SCH) | | | | | | |
|--|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$450 | \$450 | \$450 | \$450 | \$450 | \$450 |
| Designated-54.0513 | \$2,220 | \$2,574 | \$2,880 | \$3,078 | \$3,267 | \$3,483 |
| Differential-54.008 | \$450 | \$504 | \$558 | \$594 | \$648 | \$702 |
| TOTAL | \$3,120 | \$3,528 | \$3,888 | \$4,122 | \$4,365 | \$4,635 |

**Semester credit hours are separated by statutory, designated and differential tuition and calculated on a single semester for a full-time student.*

| School of Biomedical Sciences - MS* (9 SCH) | | | | | | |
|--|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$450 | \$450 | \$450 | \$450 | \$450 | \$450 |
| Designated-54.0513 | \$1,048 | \$1,153 | \$1,268 | \$1,395 | \$1,592 | \$1,841 |
| Differential-54.008 | \$654 | \$719 | \$791 | \$870 | \$900 | \$900 |
| TOTAL | \$2,152 | \$2,322 | \$2,509 | \$2,715 | \$2,942 | \$3,191 |

**Semester credit hours are separated by statutory, designated and differential tuition and calculated on a single semester for a full-time student.*

| School of Biomedical Sciences - PhD* (9 SCH) | | | | | | |
|---|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$450 | \$450 | \$450 | \$450 | \$450 | \$450 |
| Designated-54.0513 | \$1,048 | \$1,153 | \$1,268 | \$1,395 | \$1,592 | \$1,841 |
| Differential-54.008 | \$654 | \$719 | \$791 | \$870 | \$900 | \$900 |
| TOTAL | \$2,152 | \$2,322 | \$2,509 | \$2,715 | \$2,942 | \$3,191 |

**Semester credit hours are separated by statutory, designated and differential tuition and calculated on a single semester for a full-time student.*

**The University of Texas Medical Branch (UTMB)
Tuition and Fee Five-Year Proposed Plans
Fall 2024 (FY2025) – Fall 2028 (FY2029)**

| School of Health Professions—BS in CLS Program* (15 SCH) | | | | | | |
|---|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$750 | \$750 | \$750 | \$750 | \$750 | \$750 |
| Designated-54.0513 | \$3,030 | \$3,150 | \$3,270 | \$3,435 | \$3,600 | \$3,780 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL | \$3,780 | \$3,900 | \$4,020 | \$4,185 | \$4,350 | \$4,530 |

**Semester credit hours are separated by statutory, designated and differential tuition and calculated on a single semester for a full-time student.*

| School of Health Professions—MS in CLS Program* (9 SCH) | | | | | | |
|--|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$450 | \$450 | \$450 | \$450 | \$450 | \$450 |
| Designated-54.0513 | \$2,446 | \$2,538 | \$2,628 | \$2,754 | \$2,880 | \$3,015 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL | \$2,896 | \$2,988 | \$3,078 | \$3,204 | \$3,330 | \$3,465 |

**Semester credit hours are separated by statutory, designated and differential tuition and calculated on a single semester for a full-time student.*

| School of Health Professions—MS in Respiratory Care Program* (9 SCH) | | | | | | |
|---|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$450 | \$450 | \$450 | \$450 | \$450 | \$450 |
| Designated-54.0513 | \$2,446 | \$2,538 | \$2,628 | \$2,754 | \$2,880 | \$3,015 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL | \$2,896 | \$2,988 | \$3,078 | \$3,204 | \$3,330 | \$3,465 |

**Semester credit hours are separated by statutory, designated and differential tuition and calculated on a single semester for a full-time student.*

| School of Health Professions—MS in Health Professions Program* (9 SCH) | | | | | | |
|---|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$450 | \$450 | \$450 | \$450 | \$450 | \$450 |
| Designated-54.0513 | \$2,446 | \$2,538 | \$2,628 | \$2,754 | \$2,880 | \$3,015 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL | \$2,896 | \$2,988 | \$3,078 | \$3,204 | \$3,330 | \$3,465 |

**Semester credit hours are separated by statutory, designated and differential tuition and calculated on a single semester for a full-time student.*

**The University of Texas Medical Branch (UTMB)
Tuition and Fee Five-Year Proposed Plans
Fall 2024 (FY2025) – Fall 2028 (FY2029)**

| School of Health Professions—MS in Nutrition and Metabolism Program* (9 SCH) | | | | | | |
|---|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$450 | \$450 | \$450 | \$450 | \$450 | \$450 |
| Designated-54.0513 | \$2,356 | \$2,430 | \$2,511 | \$2,628 | \$2,745 | \$2,871 |
| Differential-54.008 | \$601 | \$630 | \$657 | \$684 | \$720 | \$756 |
| TOTAL | \$3,407 | \$3,510 | \$3,618 | \$3,762 | \$3,915 | \$4,077 |

**Semester credit hours are separated by statutory, designated and differential tuition and calculated on a single semester for a full-time student.*

| School of Health Professions—Doctor of Clinical Lab Sciences Program* (9 SCH) | | | | | | |
|--|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$450 | \$450 | \$450 | \$450 | \$450 | \$450 |
| Designated-54.0513 | \$2,356 | \$2,421 | \$2,502 | \$2,610 | \$2,718 | \$2,902 |
| Differential-54.008 | \$587 | \$630 | \$657 | \$603 | \$648 | \$725 |
| TOTAL | \$3,393 | \$3,501 | \$3,609 | \$3,753 | \$3,906 | \$4,035 |

**Semester credit hours are separated by statutory, designated and differential tuition and calculated on a single semester for a full-time student.*

| School of Health Professions—DOT Program* (9 SCH) | | | | | | |
|--|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$450 | \$450 | \$450 | \$450 | \$450 | \$450 |
| Designated-54.0513 | \$2,356 | \$2,421 | \$2,502 | \$2,610 | \$2,718 | \$2,902 |
| Differential-54.008 | \$587 | \$630 | \$657 | \$693 | \$638 | \$763 |
| TOTAL | \$3,393 | \$3,501 | \$3,609 | \$3,753 | \$3,906 | \$4,035 |

**Semester credit hours are separated by statutory, designated and differential tuition and calculated on a single semester for a full-time student.*

| School of Health Professions—DPT Program* (9 SCH) | | | | | | |
|--|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$450 | \$450 | \$450 | \$450 | \$450 | \$450 |
| Designated-54.0513 | \$2,356 | \$2,421 | \$2,502 | \$2,610 | \$2,718 | \$2,902 |
| Differential-54.008 | \$587 | \$630 | \$657 | \$693 | \$738 | \$783 |
| TOTAL | \$3,393 | \$3,501 | \$3,609 | \$3,753 | \$3,906 | \$4,035 |

**Semester credit hours are separated by statutory, designated and differential tuition and calculated on a single semester for a full-time student.*

**The University of Texas Medical Branch (UTMB)
Tuition and Fee Five-Year Proposed Plans
Fall 2024 (FY2025) – Fall 2028 (FY2029)**

| School of Public Health—MPH Program* (9 SCH) | | | | | | |
|---|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$450 | \$450 | \$450 | \$450 | \$450 | \$450 |
| Designated-54.0513 | \$1,009 | \$1,080 | \$1,215 | \$1,350 | \$1,503 | \$1,665 |
| Differential-54.008 | \$856 | \$900 | \$900 | \$900 | \$900 | \$900 |
| TOTAL | \$2,315 | \$2,430 | \$2,565 | \$2,700 | \$2,853 | \$3,015 |

**Semester credit hours are separated by statutory, designated and differential tuition and calculated on a single semester for a full-time student.*

| School of Public Health—MS Program* (9 SCH) | | | | | | |
|--|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$450 | \$450 | \$450 | \$450 | \$450 | \$450 |
| Designated-54.0513 | \$1,048 | \$1,125 | \$1,170 | \$1,215 | \$1,305 | \$1,440 |
| Differential-54.008 | \$654 | \$693 | \$765 | \$855 | \$900 | \$900 |
| TOTAL | \$2,152 | \$2,268 | \$2,385 | \$2,520 | \$2,655 | \$2,790 |

**Semester credit hours are separated by statutory, designated and differential tuition and calculated on a single semester for a full-time student.*

**The University of Texas Medical Branch (UTMB)
Tuition and Fee Five-Year Proposed Plans
Fall 2024 (FY2025) – Fall 2028 (FY2029)**

| PROPOSED NON-RESIDENT TUITION | | | | | | |
|---|----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| John Sealy School of Medicine-- MD | | | | | | |
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$19,650 | \$19,650 | \$19,650 | \$19,650 | \$19,650 | \$19,650 |
| Designated-54.0513 | \$15,331 | \$16,415 | \$17,496 | \$18,611 | \$20,524 | \$22,533 |
| TOTAL | \$34,981 | \$36,065 | \$37,146 | \$38,261 | \$40,174 | \$42,183 |

**Use annual rates for statutory, designated and differential.*

| John Sealy School of Medicine -- PA (9 SCH) | | | | | | |
|--|----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$4,230 | \$4,230 | \$4,230 | \$4,230 | \$4,230 | \$4,230 |
| Designated-54.0513 | \$3,229 | \$3,537 | \$3,861 | \$4,284 | \$4,734 | \$5,202 |
| TOTAL | \$7,459 | \$7,767 | \$8,091 | \$8,514 | \$8,964 | \$9,432 |

**Semester credit hours are separated by statutory, designated and differential tuition and calculated on a single semester for a full-time student.*

| School of Nursing -- BSN (15 SCH) | | | | | | |
|--|----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$7,050 | \$7,050 | \$7,050 | \$7,050 | \$7,050 | \$7,050 |
| Designated-54.0513 | \$2,867 | \$3,945 | \$5,145 | \$5,925 | \$6,750 | \$7,620 |
| TOTAL | \$9,917 | \$10,995 | \$12,195 | \$12,975 | \$13,800 | \$14,670 |

**Semester credit hours are separated by statutory, designated and differential tuition and calculated on a single semester for a full-time student.*

**The University of Texas Medical Branch (UTMB)
Tuition and Fee Five-Year Proposed Plans
Fall 2024 (FY2025) – Fall 2028 (FY2029)**

| School of Nursing -- MSN (9 SCH) | | | | | | |
|---|----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$4,230 | \$4,230 | \$4,230 | \$4,230 | \$4,230 | \$4,230 |
| Designated-54.0513 | \$2,806 | \$3,582 | \$4,356 | \$4,860 | \$5,400 | \$5,967 |
| TOTAL | \$7,036 | \$7,812 | \$8,586 | \$9,090 | \$9,630 | \$10,197 |

**Semester credit hours are separated by statutory, designated and differential tuition and calculated on a single semester for a full-time student*

| School of Nursing -- DNP (9 SCH) | | | | | | |
|---|----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$4,230 | \$4,230 | \$4,230 | \$4,230 | \$4,230 | \$4,230 |
| Designated-54.0513 | \$2,728 | \$3,492 | \$4,257 | \$4,761 | \$5,301 | \$5,868 |
| TOTAL | \$6,958 | \$7,722 | \$8,487 | \$8,991 | \$9,531 | \$10,098 |

**Semester credit hours are separated by statutory, designated and differential tuition and calculated on a single semester for a full-time student.*

| School of Nursing -- PhD (9 SCH) | | | | | | |
|---|----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$4,230 | \$4,230 | \$4,230 | \$4,230 | \$4,230 | \$4,230 |
| Designated-54.0513 | \$2,811 | \$3,582 | \$4,437 | \$4,986 | \$5,562 | \$6,183 |
| TOTAL | \$7,041 | \$7,812 | \$8,667 | \$9,216 | \$9,792 | \$10,413 |

**Semester credit hours are separated by statutory, designated and differential tuition and calculated on a single semester for a full-time student.*

| School of Public and Population Health -- MPH (9 SCH) | | | | | | |
|--|----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$4,230 | \$4,230 | \$4,230 | \$4,230 | \$4,230 | \$4,230 |
| Designated-54.0513 | \$1,865 | \$1,980 | \$2,160 | \$2,340 | \$2,556 | \$2,790 |
| TOTAL | \$6,095 | \$6,210 | \$6,390 | \$6,570 | \$6,786 | \$7,020 |

**The University of Texas Medical Branch (UTMB)
Tuition and Fee Five-Year Proposed Plans
Fall 2024 (FY2025) – Fall 2028 (FY2029)**

| School of Public and Population Health -- MS (9 SCH) | | | | | | |
|---|----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$4,230 | \$4,230 | \$4,230 | \$4,230 | \$4,230 | \$4,230 |
| Designated-54.0513 | \$1,702 | \$1,818 | \$1,935 | \$2,070 | \$2,250 | \$2,475 |
| TOTAL | \$5,932 | \$6,048 | \$6,165 | \$6,300 | \$6,480 | \$6,705 |

**Semester credit hours are separated by statutory, designated and differential tuition and calculated on a single semester for a full-time student.*

| Graduate School of Biomedical Sciences -- MS (9 SCH) | | | | | | |
|---|----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$4,230 | \$4,230 | \$4,230 | \$4,230 | \$4,230 | \$4,230 |
| Designated-54.0513 | \$1,702 | \$1,872 | \$2,059 | \$2,265 | \$2,491 | \$2,741 |
| TOTAL | \$5,932 | \$6,102 | \$6,289 | \$6,495 | \$6,721 | \$6,971 |

**Semester credit hours are separated by statutory, designated and differential tuition and calculated on a single semester for a full-time student.*

| Graduate School of Biomedical Sciences -- PhD (9 SCH) | | | | | | |
|--|----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$4,230 | \$4,230 | \$4,230 | \$4,230 | \$4,230 | \$4,230 |
| Designated-54.0513 | \$1,702 | \$1,872 | \$2,059 | \$2,265 | \$2,491 | \$2,741 |
| TOTAL | \$5,932 | \$6,102 | \$6,289 | \$6,495 | \$6,721 | \$6,971 |

**Semester credit hours are separated by statutory, designated and differential tuition and calculated on a single semester for a full-time student.*

| School of Health Professions -- BS in Clinical Lab Science (15 SCH) | | | | | | |
|--|----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$7,050 | \$7,050 | \$7,050 | \$7,050 | \$7,050 | \$7,050 |
| Designated-54.0513 | \$4,236 | \$4,575 | \$4,920 | \$5,400 | \$5,895 | \$6,405 |
| TOTAL | \$11,286 | \$11,625 | \$11,970 | \$12,450 | \$12,945 | \$13,455 |

**Semester credit hours are separated by statutory, designated and differential tuition and calculated on a single semester for a full-time student.*

**The University of Texas Medical Branch (UTMB)
Tuition and Fee Five-Year Proposed Plans
Fall 2024 (FY2025) – Fall 2028 (FY2029)**

| School of Health Professions -- MS in Clinical Lab Science (9 SCH) | | | | | | |
|---|----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$4,230 | \$4,230 | \$4,230 | \$4,230 | \$4,230 | \$4,230 |
| Designated-54.0513 | \$2,806 | \$3,015 | \$3,231 | \$3,528 | \$3,834 | \$4,158 |
| TOTAL | \$7,036 | \$7,245 | \$7,461 | \$7,758 | \$8,064 | \$8,388 |

**Semester credit hours are separated by statutory, designated and differential tuition and calculated on a single semester for a full-time student.*

| School of Health Professions -- MS in Respiratory Care (9 SCH) | | | | | | |
|---|----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$4,230 | \$4,230 | \$4,230 | \$4,230 | \$4,230 | \$4,230 |
| Designated-54.0513 | \$2,806 | \$3,015 | \$3,231 | \$3,528 | \$3,834 | \$4,158 |
| TOTAL | \$7,036 | \$7,245 | \$7,461 | \$7,758 | \$8,064 | \$8,388 |

**Semester credit hours are separated by statutory, designated and differential tuition and calculated on a single semester for a full-time student.*

| School of Health Professions -- MS in Health Professions (9 SCH) | | | | | | |
|---|----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$4,230 | \$4,230 | \$4,230 | \$4,230 | \$4,230 | \$4,230 |
| Designated-54.0513 | \$2,806 | \$3,015 | \$3,231 | \$3,528 | \$3,834 | \$4,158 |
| TOTAL | \$7,036 | \$7,245 | \$7,461 | \$7,758 | \$8,064 | \$8,388 |

**Semester credit hours are separated by statutory, designated and differential tuition and calculated on a single semester for a full-time student.*

| School of Health Professions -- MS in Nutrition and Metabolism (9 SCH) | | | | | | |
|---|----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$4,230 | \$4,230 | \$4,230 | \$4,230 | \$4,230 | \$4,230 |
| Designated-54.0513 | \$3,317 | \$3,492 | \$3,699 | \$3,951 | \$4,203 | \$4,473 |
| TOTAL | \$7,547 | \$7,722 | \$7,929 | \$8,181 | \$8,433 | \$8,703 |

**Semester credit hours are separated by statutory, designated and differential tuition and calculated on a single semester for a full-time student.*

**The University of Texas Medical Branch (UTMB)
Tuition and Fee Five-Year Proposed Plans
Fall 2024 (FY2025) – Fall 2028 (FY2029)**

| School of Health Professions -- Doctor of Clinical Lab Science (9 SCH) | | | | | | |
|---|----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$4,230 | \$4,230 | \$4,230 | \$4,230 | \$4,230 | \$4,230 |
| Designated-54.0513 | \$3,303 | \$3,528 | \$3,834 | \$4,158 | \$4,491 | \$4,842 |
| TOTAL | \$7,533 | \$7,758 | \$8,064 | \$8,388 | \$8,721 | \$9,072 |

**Semester credit hours are separated by statutory, designated and differential tuition and calculated on a single semester for a full-time student.*

| School of Health Professions -- Doctor of Occupational Therapy (9 SCH) | | | | | | |
|---|----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$4,230 | \$4,230 | \$4,230 | \$4,230 | \$4,230 | \$4,230 |
| Designated-54.0513 | \$3,303 | \$3,528 | \$3,834 | \$4,158 | \$4,491 | \$4,842 |
| TOTAL | \$7,533 | \$7,758 | \$8,064 | \$8,388 | \$8,721 | \$9,072 |

**Semester credit hours are separated by statutory, designated and differential tuition and calculated on a single semester for a full-time student.*

| School of Health Professions -- Doctor of Physical Therapy (9 SCH) | | | | | | |
|---|----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$4,230 | \$4,230 | \$4,230 | \$4,230 | \$4,230 | \$4,230 |
| Designated-54.0513 | \$3,303 | \$3,528 | \$3,834 | \$4,158 | \$4,491 | \$4,842 |
| TOTAL | \$7,533 | \$7,758 | \$8,064 | \$8,388 | \$8,721 | \$9,072 |

**Semester credit hours are separated by statutory, designated and differential tuition and calculated on a single semester for a full-time student.*

**The University of Texas Medical Branch (UTMB)
Tuition and Fee Five-Year Proposed Plans
Fall 2024 (FY2025) – Fall 2028 (FY2029)**

PROPOSED MANDATORY FEES* (New or Increased)

| Name of Mandatory Fee | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
|---|----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Registration Fee* | \$30.00 | \$31.00 | \$31.00 | \$32.00 | \$33.00 | \$35.00 |
| Student Service Fee** <i>(capped @ \$250 per semester)</i> | \$12.00 | \$12.50 | \$12.50 | \$13.00 | \$14.00 | \$15.00 |
| Alumni Fieldhouse Fee** | \$8.00 | \$8.50 | \$9.00 | \$9.50 | \$10.50 | \$11.50 |
| Campus Security Fee* | \$10.00 | \$15.00 | \$15.50 | \$16.00 | \$16.50 | \$17.00 |
| Ed. Tech Infrastructure Fee* | \$89.50 | \$50.00 | \$55.00 | \$60.00 | \$65.00 | \$70.00 |
| Library Acquisition Fee* | \$195.00 | \$207.00 | \$219.00 | \$232.00 | \$246.00 | \$261.00 |
| Stud Comp. & Teach Equipment Fee* | \$93.50 | \$95.50 | \$97.50 | \$99.50 | \$101.50 | \$103.75 |
| Health Education Center Fee* | \$400.00 | \$400.00 | \$412.00 | \$424.00 | \$445.00 | \$467.00 |
| Distance Ed Fee** | \$66.00 | \$68.00 | \$68.00 | \$70.00 | \$70.00 | \$72.00 |
| Orientation & Welcome Week Fee | \$135.00 | \$145.00 | \$145.00 | \$150.00 | \$150.00 | \$150.00 |
| ID Badge Fee | \$20.00 | \$25.00 | \$25.00 | \$25.00 | \$25.00 | \$25.00 |
| Graduation Fee – PhD | \$184.00 | \$193.00 | \$202.00 | \$212.00 | \$223.00 | \$234.00 |
| Graduation Fee – Masters | \$128.00 | \$134.00 | \$141.00 | \$148.00 | \$155.00 | \$163.00 |
| Graduation Fee – Undergrad. | \$99.00 | \$104.00 | \$109.00 | \$114.00 | \$120.00 | \$126.00 |

Mandatory fees are fees that apply to ALL students, such as student services fees.

* Per Semester

** Per Semester Credit Hour

**The University of Texas Health Science Center at Houston (UTHealth Houston)
Tuition and Fee Five-Year Proposal Plans
Fall 2024 (FY2025) – Fall 2028 (FY2029)**

| SUMMARY OF RESIDENT TUITION AND MANDATORY FEES* | | | | | | |
|---|--------------------------------|---|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| McGOVERN MEDICAL SCHOOL | | | | | | |
| MD (1st Year) | \$19,521 | \$21,083 | \$21,926 | \$22,803 | \$23,715 | \$24,664 |
| | Average Annual Increase – 5.3% | | | | | |
| <i>Public National Average (2022-23)</i> | \$39,104 | | | | | |
| <i>Source: AAMC Tuition/Fees Questionnaire</i> | | | | | | |
| SCHOOL OF DENTISTRY | | | | | | |
| DDS (1st Year) | \$34,527 | \$36,662 | \$38,862 | \$41,192 | \$43,662 | \$46,282 |
| | Average Annual Increase – 6.8% | | | | | |
| <i>Public National Average (2021-22)</i> | \$56,698 | | | | | |
| <i>Source: ADA Health Policy Institute</i> | | | | | | |
| Dental Hygiene (DH)-(1st Year) | \$4,576 | \$4,862 | \$4,862 | \$5,174 | \$5,174 | \$5,486 |
| Dental Hygiene Masters (MSDH) | \$8,940 | \$8,940 | \$8,940 | \$8,940 | \$8,940 | \$8,940 |
| Advanced Edu Post-Grad Programs (MSD) | \$4,992 | \$5,304 | \$5,616 | \$5,954 | \$6,318 | \$6,708 |
| CIZIK SCHOOL OF NURSING | | | | | | |
| BSN (26 SCH) | \$7,098 | \$7,558 | \$8,064 | \$8,621 | \$9,233 | \$9,907 |
| | Average Annual Increase – 7.9% | | | | | |
| <i>BSN Public National Average (2020-21)</i> | \$9,380 | <i>Source: National Center for Educational Statistics</i> | | | | |
| MSN/DNP/PhD (23 SCH) | \$8,211 | \$8,696 | \$9,230 | \$9,817 | \$10,463 | \$11,173 |
| SCHOOL OF PUBLIC HEALTH (NO TUITION INCREASES PROPOSED) | | | | | | |
| MS/MPH/DrPH /PhD (23 SCH) same tuition rates all degree programs | \$6,601 | \$6,601 | \$6,601 | \$6,601 | \$6,601 | \$6,601 |
| MCWILLIAMS SCHOOL OF BIOMEDICAL INFORMATICS | | | | | | |
| MS/PhD (24 SCH) same tuition rates all degree programs | \$9,472 | \$9,606 | \$9,993 | \$10,356 | \$10,722 | \$10,748 |
| MD ANDERSON UTHealth GRADUATE SCHOOL OF BIOMEDICAL SCIENCES | | | | | | |
| MS/PhD (24 SCH) same tuition rates all degree programs | \$5,952 | \$5,952 | \$7,200 | \$7,200 | \$8,400 | \$8,400 |

**The University of Texas Health Science Center at Houston (UTHealth Houston)
Tuition and Fee Five-Year Proposal Plans
Fall 2024 (FY2025) – Fall 2028 (FY2029)**

PROJECTED ANNUAL INCREASE IN REVENUE

| | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|
| Medicine (MD) | \$1,499,520 | \$809,280 | \$841,920 | \$875,520 | \$911,040 |
| Dentistry (DDS) | \$884,000 | \$250,000 | \$263,000 | \$277,000 | \$292,000 |
| Dentistry (MSD-Post Graduate) | \$7,800 | \$7,956 | \$8,450 | \$9,100 | \$9,750 |
| Dentistry (DH-undergrad/graduate) | \$20,020 | 0 | \$10,511 | 0 | \$10,920 |
| Nursing (Undergrad/Grad) | \$1,079,760 | \$1,145,743 | \$1,260,484 | \$1,316,933 | \$1,433,120 |
| Public Health | 0 | 0 | 0 | 0 | 0 |
| Biomedical Informatics | \$18,750 | \$18,750 | \$90,000 | \$90,000 | 0 |
| Biomedical Sciences | 0 | \$405,001 | 0 | \$389,424 | 0 |

**The University of Texas Health Science Center at Houston (UTHealth Houston)
Tuition and Fee Five-Year Proposal Plans
Fall 2024 (FY2025) – Fall 2028 (FY2029)**

**DETAILS OF RESIDENT TUITION, NON-RESIDENT TUITION,
MANDATORY AND OTHER FEE INCREASES**

PROPOSED RESIDENT TUITION (New or Increased)

| McGovern Medical School – MD Program* - Resident | | | | | | |
|---|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-98 |
| Statutory-54.051 | \$6,550 | \$6,550 | \$6,550 | \$6,550 | \$6,550 | \$6,550 |
| Designated-54.0513 | \$6,421 | \$7,983 | \$8,826 | \$9,703 | \$10,615 | \$11,564 |
| Differential-54.008 | \$6,550 | \$6,550 | \$6,550 | \$6,550 | \$6,550 | \$6,550 |
| TOTAL | \$19,521 | \$21,083 | \$21,926 | \$22,803 | \$23,715 | \$24,664 |

**Include information about any differences between resident and non-resident costs other than differences dictated by Education Code 54.051*

| McGovern Medical School M.S. in Clinical Research* (23 SCH) Resident | | | | | | |
|---|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Designated-54.0513 | \$46 | \$46 | \$46 | \$46 | \$46 | \$46 |
| Differential-54.008 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Tuition Total per SCH | \$96 | \$96 | \$96 | \$96 | \$96 | \$96 |
| TOTAL Tuition @ 23 SCH | \$2,208 | \$2,208 | \$2,208 | \$2,208 | \$2,208 | \$2,208 |

**Include information about any differences between resident and non-resident costs other than differences dictated by Education Code 54.051. No tuition changes are being proposed for this program.*

| McGovern Medical School – M.S. in Anesthesia* (47 SCH) Resident | | | | | | |
|--|--------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Approved by BOR In 2022 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Designated-54.0513 | \$980 | \$980 | \$980 | \$980 | \$980 | \$980 |
| Differential-54.008 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Tuition Total per SCH | \$1080 | \$1080 | \$1080 | \$1080 | \$1080 | \$1080 |
| TOTAL Tuition @ 47 SCH | \$50,760 | \$50,760 | \$50,760 | \$50,760 | \$50,760 | \$50,760 |

**This program is pending approval by the Texas Higher Education Coordinating Board at the July 2023 meeting. The tuition rates shown were approved by UTS-Board of Regents at the August 24-25, 2022 meeting. Implementation of program is planned for Fall 2024 with THECB approval.*

**The University of Texas Health Science Center at Houston (UTHealth Houston)
Tuition and Fee Five-Year Proposal Plans
Fall 2024 (FY2025) – Fall 2028 (FY2029)**

| School of Dentistry DDS Program* - Resident | | | | | | |
|--|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$5,400 | \$5,400 | \$5,400 | \$5,400 | \$5,400 | \$5,400 |
| Designated-54.0513 | \$23,727 | \$25,862 | \$28,062 | \$30,392 | \$32,862 | \$35,482 |
| Differential-54.008 | \$5,400 | \$5,400 | \$5,400 | \$5,400 | \$5,400 | \$5,400 |
| TOTAL | \$34,527 | \$36,662 | \$38,862 | \$41,192 | \$43,662 | \$46,282 |

**Include information about any differences between resident and non-resident costs other than differences dictated by Education Code 54,051*

All DDS students will be assessed the increased tuition rate in fall 2024. The School of Dentistry proposes to then lock tuition rates by class for the remainder of their education. Each new entering DDS class in subsequent years will have their tuition locked at their entering 1st year fall rate for the remainder of their education.

| School of Dentistry - Dental Hygiene-Undergraduate Program* (26 SCH) Resident | | | | | | |
|--|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Designated-54.0513 | \$126 | \$137 | \$137 | \$149 | \$149 | \$161 |
| Tuition Total per SCH | \$176 | \$187 | \$187 | \$199 | \$199 | \$211 |
| TOTAL @ 26 SCH | \$4,576 | \$4,862 | \$4,862 | \$5,174 | \$5,174 | \$5,486 |

**Include information about any differences between resident and non-resident costs other than differences dictated by Education Code 54,051*

All DH students will be assessed the increased tuition rate in fall 2024. The School of Dentistry proposes to then lock tuition rates by class for the remainder of their education. Each new entering DH class in subsequent years will have their tuition locked at their entering 1st year fall rate for the remainder of their education.

| School of Dentistry – Master of Science in Dental Hygiene Program* (30 SCH) Resident | | | | | | |
|---|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Designated-54.0513 | \$198 | \$198 | \$198 | \$198 | \$198 | \$198 |
| Differential-54.008 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Tuition total per SCH | \$298 | \$298 | \$298 | \$298 | \$298 | \$298 |
| TOTAL @ 30 SCH | \$8,940 | \$8,940 | \$8,940 | \$8,940 | \$8,940 | \$8,940 |

No Resident Tuition increase proposed for Master of Science in Dental Hygiene.

**Include information about any differences between resident and non-resident costs other than differences dictated by Education Code 54,051*

**The University of Texas Health Science Center at Houston (UTHealth Houston)
Tuition and Fee Five-Year Proposal Plans
Fall 2024 (FY2025) – Fall 2028 (FY2029)**

| School of Dentistry - Advanced Education-Post Graduate MSD Program (26 SCH) Resident | | | | | | |
|---|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Designated-54.0513 | \$92 | \$104 | \$116 | \$129 | \$143 | \$158 |
| Differential-54.008 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Tuition total per SCH | \$192 | \$204 | \$216 | \$229 | \$243 | \$258 |
| TOTAL @ 26 SCH | \$4,992 | \$5,304 | \$5,616 | \$5,954 | \$6,318 | \$6,708 |

** Include information about any differences between resident and non-resident costs other than differences dictated by Education Code 54,051*

Only the new incoming class for fall 2024 will be assessed the fall 2024 increase. The School of Dentistry proposes to then lock tuition rates by class for the remainder of their education. Each new entering MSD class in subsequent years will have their tuition locked at their entering 1st year fall rate for the remainder of their education.

| Cizik School of Nursing*-Undergraduate-Resident (26 SCH) | | | | | | |
|---|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Designated-54.0513 | \$223 | \$241 | \$260 | \$282 | \$305 | \$331 |
| Tuition total per SCH | \$273 | \$291 | \$310 | \$332 | \$355 | \$381 |
| TOTAL @26 SCH | \$7,098 | \$7,558 | \$8,064 | \$8,621 | \$9,234 | \$9,908 |

** Include information about any differences between resident and non-resident costs other than differences dictated by Education Code 54,051*

| Cizik School of Nursing*-Graduate-Resident (23 SCH) | | | | | | |
|--|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Designated-54.0513 | \$257 | \$278 | \$301 | \$327 | \$355 | \$386 |
| Differential-54.008 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Tuition total per SCH | \$357 | \$378 | \$401 | \$427 | \$455 | \$486 |
| TOTAL | \$8,211 | \$8,696 | \$9,230 | \$9,817 | \$10,463 | \$11,174 |

** Include information about any differences between resident and non-resident costs other than differences dictated by Education Code 54,051*

**The University of Texas Health Science Center at Houston (UTHealth Houston)
Tuition and Fee Five-Year Proposal Plans
Fall 2024 (FY2025) – Fall 2028 (FY2029)**

| Graduate School of Biomedical Sciences* Resident (24 SCH) | | | | | | |
|--|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Designated-54.0513 | \$198 | \$198 | \$250 | \$250 | \$300 | \$300 |
| Differential-54.008 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Tuition total per SCH | \$248 | \$248 | \$300 | \$300 | \$350 | \$350 |
| TOTAL @ 24 SCH | \$5,952 | \$5,952 | \$7,200 | \$7,200 | \$8,400 | \$8,400 |

** Include information about any differences between resident and non-resident costs other than differences dictated by Education Code 54.051*

| McWilliams School of Biomedical Informatics* Resident (24 SCH) | | | | | | |
|---|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Designated-54.0513 | \$160 | \$160 | \$175 | \$190 | \$205 | \$205 |
| Differential-54.008 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Tuition Total per SCH | \$260 | \$260 | \$275 | \$290 | \$305 | \$305 |
| TOTAL @ 24 SCH | \$6,240 | \$6,240 | \$6,600 | \$6,960 | \$7,320 | \$7,320 |

** Include information about any differences between resident and non-resident costs other than differences dictated by Education Code 54.051*

| School of Public Health* Resident (23 SCH) | | | | | | |
|---|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Designated-54.0513 | \$187 | \$187 | \$187 | \$187 | \$187 | \$187 |
| Differential-54.008 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Tuition total per SCH | \$287 | \$287 | \$287 | \$287 | \$287 | \$287 |
| TOTAL @ 23 SCH | \$6,601 | \$6,601 | \$6,601 | \$6,601 | \$6,601 | \$6,601 |

No Resident Tuition increases are proposed for five-year plan by School of Public Health.

** Include information about any differences between resident and non-resident costs other than differences dictated by Education Code 54.051*

**The University of Texas Health Science Center at Houston (UTHealth Houston)
Tuition and Fee Five-Year Proposal Plans
Fall 2024 (FY2025) – Fall 2028 (FY2029)**

PROPOSED NON-RESIDENT TUITION (New or Increased)

| McGovern Medical School -MD Program* (Non-Resident) | | | | | | |
|--|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$19,650 | \$19,650 | \$19,650 | \$19,650 | \$19,650 | \$19,650 |
| Designated-54.0513 | \$1,725 | \$1,725 | \$1,725 | \$1,725 | \$1,725 | \$2,181 |
| Differential-54.008 | \$4,750 | \$7,363 | \$8,800 | \$10,309 | \$11,893 | \$13,100 |
| TOTAL (Annual) | \$26,125 | \$28,738 | \$30,175 | \$31,684 | \$33,268 | \$34,931 |

**Include information about any differences between resident and non-resident costs other than differences dictated by Education Code 54.051*

| McGovern Medical School - M.S. in Clinical Research* (23 SCH) Non-Resident | | | | | | |
|---|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$470 | \$470 | \$470 | \$470 | \$470 | \$470 |
| Designated-54.0513 | \$46 | \$46 | \$46 | \$46 | \$46 | \$46 |
| Differential-54.008 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Tuition total per SCH | \$516 | \$516 | \$516 | \$516 | \$516 | \$516 |
| TOTAL Tuition @ 23 SCH | \$11,868 | \$11,868 | \$11,868 | \$11,868 | \$11,868 | \$11,868 |

**Include information about any differences between resident and non-resident costs other than differences dictated by Education Code 54.051.*

| McGovern Medical School M.S. in Anesthesia Program* (47 SCH) Non-Resident | | | | | | |
|--|--------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Approved By BOR in 2022 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$458 | \$470 | \$470 | \$470 | \$470 | \$470 |
| Designated-54.0513 | \$980 | \$980 | \$980 | \$980 | \$980 | \$980 |
| Differential-54.008 | \$458 | \$470 | \$470 | \$470 | \$470 | \$470 |
| Tuition total per SCH | \$1,896 | \$1,920 | \$1,920 | \$1,920 | \$1,920 | \$1,920 |
| TOTAL Tuition @ 47 SCH | \$89,112 | \$90,240 | \$90,240 | \$90,240 | \$90,240 | \$90,240 |

** This program is pending review for approval by the Texas Higher Education Coordinating Board in July 2023. The tuition rates shown were approved by UT-Board of Regents at the August 24-25, 2022 meeting. Implementation of program is planned for Fall 2024 with THECB approval.*

**The University of Texas Health Science Center at Houston (UTHealth Houston)
Tuition and Fee Five-Year Proposal Plans
Fall 2024 (FY2025) – Fall 2028 (FY2029)**

| School of Dentistry* - DDS Program Non-Resident | | | | | | |
|--|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$16,200 | \$16,200 | \$16,200 | \$16,200 | \$16,200 | \$16,200 |
| Designated-54.0513 | \$22,398 | \$30,804 | \$34,304 | \$38,004 | \$41,904 | \$46,029 |
| Differential-54.008 | \$15,936 | \$10,800 | \$10,800 | \$10,800 | \$10,800 | \$10,800 |
| TOTAL (Annual) | \$54,534 | \$57,804 | \$61,304 | \$65,004 | \$68,904 | \$73,029 |

**Include information about any differences between resident and non-resident costs other than differences dictated by Education Code 54.051*

All DDS students will be assessed the increased tuition rate in fall 2024. The School of Dentistry proposes to then lock tuition rates by class for the remainder of their education. Each new entering DDS class in subsequent years will have their tuition locked at their entering 1st year fall rate for the remainder of their education.

| School of Dentistry* - Dental Hygiene Undergraduate Program Non-Resident (26 SCH) | | | | | | |
|--|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$470 | \$470 | \$470 | \$470 | \$470 | \$470 |
| Designated-54.0513 | \$126 | \$161 | \$161 | \$200 | \$200 | \$241 |
| Tuition Total per SCH | \$596 | \$631 | \$631 | \$670 | \$670 | \$711 |
| TOTAL @ 26 SCH | \$15,496 | \$16,406 | \$16,406 | \$17,420 | \$17,420 | \$18,486 |

**Include information about any differences between resident and non-resident costs other than differences dictated by Education Code 54.051*

All DH students will be assessed the increased tuition rate in fall 2024. The School of Dentistry proposes to then lock tuition rates by class for the remainder of their education. Each new entering DH class in subsequent years will have their tuition locked at their entering 1st year fall rate for the remainder of their education.

| School of Dentistry* - Dental Hygiene Master's Program Non-Resident (30 SCH) | | | | | | |
|---|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$470 | \$470 | \$470 | \$470 | \$470 | \$470 |
| Designated-54.0513 | \$198 | \$250 | \$250 | \$250 | \$250 | \$250 |
| Differential-54.008 | \$458 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Tuition Total per SCH | \$1,126 | \$720 | \$720 | \$720 | \$720 | \$720 |
| TOTAL @ 30 SCH | \$33,780 | \$21,600 | \$21,600 | \$21,600 | \$21,600 | \$21,600 |

**Include information about any differences between resident and non-resident costs other than differences dictated by Education Code 54.051*

The School of Dentistry proposes to decrease the DH-Master's non-resident tuition to be more competitive with other master's programs in the state.

**The University of Texas Health Science Center at Houston (UTHealth Houston)
Tuition and Fee Five-Year Proposal Plans
Fall 2024 (FY2025) – Fall 2028 (FY2029)**

| School of Dentistry - Post Graduate Programs* MSD Non-Resident (26 SCH) | | | | | | |
|--|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$470 | \$470 | \$470 | \$470 | \$470 | \$470 |
| Designated-54.0513 | \$216 | \$386 | \$438 | \$494 | \$553 | \$616 |
| Differential-54.008 | \$128 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Tuition Total per SCH | \$814 | \$856 | \$908 | \$964 | \$1,023 | \$1,086 |
| TOTAL @ 26 SCH | \$21,164 | \$22,256 | \$23,608 | \$25,064 | \$26,520 | \$28,236 |

** Include information about any differences between resident and non-resident costs other than differences dictated by Education Code 54,051*

Only the new incoming class in fall 2024 will be assessed the fall 2024 increase. The School of Dentistry proposes to then lock tuition rates by class for the remainder of their education. Each new entering MSD class in subsequent years will have their tuition locked at their entering 1st year fall rate for the remainder of their education.

| Cizik School of Nursing Undergraduate Program* Non-Resident (26 SCH) | | | | | | |
|---|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$470 | \$470 | \$470 | \$470 | \$470 | \$470 |
| Designated-54.0513 | \$641 | \$701 | \$766 | \$838 | \$917 | \$1,004 |
| Tuition total per SCH | \$1,111 | \$1,171 | \$1,236 | \$1,308 | \$1,387 | \$1,474 |
| TOTAL Tuition @ 26 SCH | \$28,886 | \$30,446 | \$32,136 | \$34,008 | \$36,062 | \$38,324 |

** Include information about any differences between resident and non-resident costs other than differences dictated by Education Code 54,051*

| Cizik School of Nursing Graduate Programs* Non-Resident (23 SCH) | | | | | | |
|---|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$470 | \$470 | \$470 | \$470 | \$470 | \$470 |
| Designated-54.0513 | \$239 | \$258 | \$280 | \$303 | \$329 | \$357 |
| Differential-54.008 | \$458 | \$470 | \$470 | \$470 | \$470 | \$470 |
| Tuition total per SCH | \$1,167 | \$1,198 | \$1,220 | \$1,243 | \$1,269 | \$1,297 |
| TOTAL Tuition@ 23 SCH | \$26,841 | \$27,554 | \$28,060 | \$28,589 | \$29,187 | \$29,831 |

** Include information about any differences between resident and non-resident costs other than differences dictated by Education Code 54,051*

**The University of Texas Health Science Center at Houston (UTHealth Houston)
Tuition and Fee Five-Year Proposal Plans
Fall 2024 (FY2025) – Fall 2028 (FY2029)**

| Graduate School of Biomedical Sciences* Non-Resident (24 SCH) | | | | | | |
|--|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$470 | \$470 | \$470 | \$470 | \$470 | \$470 |
| Designated-54.0513 | \$198 | \$198 | \$250 | \$250 | \$300 | \$300 |
| Tuition total per SCH | \$668 | \$668 | \$720 | \$720 | \$770 | \$770 |
| TOTAL @ 24 SCH | \$15,744 | \$15,744 | \$17,280 | \$17,280 | \$18,480 | \$18,480 |

**Include information about any differences between resident and non-resident costs other than differences dictated by Education Code 54.051*

| McWilliams School of Biomedical Informatics*Non-Resident (24 SCH) | | | | | | |
|--|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$470 | \$470 | \$470 | \$470 | \$470 | \$470 |
| Designated-54.0513 | \$160 | \$160 | \$200 | \$240 | \$280 | \$280 |
| Differential-54.008 | \$250 | \$470 | \$470 | \$470 | \$470 | \$470 |
| Tuition total per SCH | \$880 | \$1,100 | \$1,140 | \$1,180 | \$1,220 | \$1,220 |
| TOTAL @ 24 SCH | \$21,120 | \$26,400 | \$27,360 | \$28,320 | \$29,280 | \$29,280 |

**Include information about any differences between resident and non-resident costs other than differences dictated by Education Code 54.051*

| School of Public Health* Non-Resident (23 SCH) | | | | | | |
|---|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$470 | \$470 | \$470 | \$470 | \$470 | \$470 |
| Designated-54.0513 | \$168 | \$168 | \$168 | \$168 | \$168 | \$168 |
| Differential-54.008 | \$437 | \$470 | \$470 | \$470 | \$470 | \$470 |
| Tuition total per SCH | \$1,075 | \$1,108 | \$1,108 | \$1,108 | \$1,108 | \$1,108 |
| TOTAL @ 23 SCH | \$24,725 | \$25,484 | \$25,484 | \$25,484 | \$25,484 | \$25,484 |

**Include information about any differences between resident and non-resident costs other than differences dictated by Education Code 54.051.*

**The University of Texas Health Science Center at Houston (UTHealth Houston)
Tuition and Fee Five-Year Proposal Plans
Fall 2024 (FY2025) – Fall 2028 (FY2029)**

PROPOSED MANDATORY FEES (New or Increased)

The listed proposed fees below are charged across all U. T. Health Science Center at Houston schools

| Name of Mandatory Incidental Fee | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
|---|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Student Services Fee (12-month total-see attached proposal and breakdown for semester cost) | \$591.75 | \$558.81 | \$586.02 | \$586.02 | \$586.02 | \$615.85 |
| Graduation Fee | \$100 | \$150 | \$150 | \$150 | \$150 | \$150 |
| Information Technology Access Fee | \$40/sem. \$120/year | \$42/sem. \$126/year | \$42/sem. \$126/year | \$44/sem. \$132/year | \$44/sem. \$132/year | \$44/sem. \$132/year |
| Installment Use Fee | \$20 | \$20 | \$25 | \$25 | \$25 | \$25 |
| Return Check Fee | \$25/check | \$25/check | \$35/check | \$35/check | \$35/check | \$35/check |
| Reinstatement Fee | \$200 | \$200 | \$225 | \$225 | \$225 | \$225 |
| International Student Services Fee | NEW | \$50/sem | \$50/sem | \$50/sem | \$50/sem | \$50/sem |
| University Processing Fee | NEW | \$55 | \$60 | \$65 | \$70 | \$75 |
| Application Fee | \$50-\$60 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Medical Services-Counseling Fee | NEW | \$55/sem | \$55/sem | \$55/sem | \$55/sem | \$55/sem |

The University of Texas Health Science Center at San Antonio (UT Health San Antonio)
 Tuition and Fee Five Year Proposed Plan
 Academic Years 2024-25 – 2028-29

SUMMARY OF RESIDENT TUITION AND MANDATORY FEES*

| | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
|--|---------------------------------|---|---------------------|---------------------|---------------------|---------------------|
| School of Medicine | | | | | | |
| MD (1st Year) | \$18,267 | \$21,823 | \$22,587 | \$23,377 | \$24,196 | \$25,042 |
| | Average Annual Increase – 7.4% | | | | | |
| <i>Public National Average (2022-23)</i> | \$39,104 | | | | | |
| <i>Source: AAMC Tuition/Fees Questionnaire</i> | | | | | | |
| MS Deaf Ed (22 SCH) No Tuition Increases Proposed | \$3,828 | \$3,828 | \$3,828 | \$3,828 | \$3,828 | \$3,828 |
| School of Dentistry | | | | | | |
| DDS (1st Year) | \$24,150 | \$37,980 | \$40,638 | \$43,483 | \$46,527 | \$49,784 |
| | Average Annual Increase – 21.2% | | | | | |
| ¹ <i>Public National Average (2021-22)</i> | \$56,698 | | | | | |
| <i>Source: ADA Health Policy Institute</i> | | | | | | |
| IDEP Year 2 | \$22,766 | \$26,295 | \$28,135 | \$30,105 | \$32,212 | \$34,467 |
| IDEP Years 3 & 4 | \$54,625 | \$63,092 | \$67,508 | \$72,234 | \$77,290 | \$82,701 |
| Dental Hygiene (32 SCH) | \$6,059 | \$6,998 | \$7,488 | \$8,012 | \$8,573 | \$9,173 |
| Dental Hygiene Completion (30 SCH) | \$5,680 | \$6,560 | \$7,020 | \$7,511 | \$8,037 | \$8,599 |
| Endodontics (50 SCH) | \$18,333 | \$21,174 | \$22,656 | \$24,242 | \$25,939 | \$27,755 |
| Oral & Maxillofacial Radiology (35 SCH) | \$4,211 | \$7,392 | \$7,909 | \$8,463 | \$9,056 | \$9,689 |
| Advanced Dental Education (16 SCH) | \$1,536 | \$3,379 | \$3,616 | \$3,869 | \$4,140 | \$4,429 |
| Orthodontics (21 SCH) | \$2,016 | \$4,435 | \$4,746 | \$5,078 | \$5,433 | \$5,814 |
| Periodontics (31 SCH) | \$2,976 | \$6,547 | \$7,006 | \$7,496 | \$8,021 | \$8,582 |
| Pediatric Dentistry (34 SCH) | \$3,264 | \$7,181 | \$7,683 | \$8,221 | \$8,797 | \$9,413 |
| Prosthodontics (37 SCH) | \$3,552 | \$7,814 | \$8,361 | \$8,947 | \$9,573 | \$10,243 |
| Dental Public Health (4 SCH) | \$384 | \$845 | \$904 | \$967 | \$1,035 | \$1,107 |
| ¹ Total Resident 1st Year Costs | | | | | | |
| School of Nursing | | | | | | |
| BSN (30 SCH) | \$8,024 | \$9,709 | \$10,389 | \$11,116 | \$11,894 | \$12,727 |
| | Average Annual Increase – 11.7% | | | | | |
| <i>BSN Public National Average (2020-21)</i> | \$9,380 | <i>Source: National Center for Educational Statistics</i> | | | | |
| MSN (24 SCH) | \$7,900 | \$9,559 | \$10,228 | \$10,944 | \$11,710 | \$12,529 |
| PHD (18 SCH) | \$5,925 | \$7,169 | \$7,671 | \$8,208 | \$8,782 | \$9,397 |
| DNP (18 SCH) | \$5,925 | \$7,169 | \$7,671 | \$8,208 | \$8,782 | \$9,397 |
| DNP Nurse Anesthetist (36 SCH) | \$0 | \$29,189 | \$31,232 | \$33,419 | \$35,758 | \$38,261 |
| School of Biomedical Sciences | | | | | | |
| MS (18 SCH) | \$3,239 | \$3,401 | \$3,571 | \$3,749 | \$3,937 | \$4,134 |
| PHD (24 SCH) | \$4,319 | \$4,534 | \$4,761 | \$4,999 | \$5,249 | \$5,512 |

The University of Texas Health Science Center at San Antonio (UT Health San Antonio)
 Tuition and Fee Five Year Proposed Plan
 Academic Years 2024-25 – 2028-29

SUMMARY OF RESIDENT TUITION AND MANDATORY FEES - Continued*

| | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
|--|----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| School of Health Professions | | | | | | |
| BS in Respiratory Care-Traditional (41 SCH) | \$10,687 | \$12,931 | \$13,837 | \$14,805 | \$15,841 | \$16,950 |
| BS in Respiratory Care-Online (32 SCH) | \$8,341 | \$10,093 | \$10,799 | \$11,555 | \$12,364 | \$13,230 |
| BS in Medical Laboratory Sciences (36 SCH) | \$8,608 | \$10,416 | \$11,145 | \$11,925 | \$12,760 | \$13,653 |
| BS in Medical Sciences (33 SCH) | \$8,602 | \$10,408 | \$11,137 | \$11,916 | \$12,750 | \$13,643 |
| BS in Emergency Health Sciences (52 SCH) | \$8,189 | \$9,909 | \$10,602 | \$11,344 | \$12,139 | \$12,988 |
| CERT in EMT-Basic (6 SCH) | \$945 | \$1,143 | \$1,223 | \$1,309 | \$1,401 | \$1,499 |
| CERT in EMT-Paramedic (41 SCH) | \$6,457 | \$7,813 | \$8,359 | \$8,945 | \$9,571 | \$10,241 |
| Doctorate in Physical Therapy (42.5 SCH) | \$13,329 | \$16,128 | \$17,257 | \$18,465 | \$19,757 | \$21,140 |
| Occupational Therapy Doctorate (43 SCH) | \$11,985 | \$14,501 | \$15,516 | \$16,603 | \$17,765 | \$19,008 |
| PHD in Health Sciences (18 SCH) | \$5,412 | \$6,548 | \$7,007 | \$7,497 | \$8,022 | \$8,584 |
| MS in Respiratory Care-Traditional (48 SCH) | \$14,432 | \$17,462 | \$18,685 | \$19,993 | \$21,392 | \$22,890 |
| MS in Respiratory Care- Online (34 SCH) | \$10,222 | \$12,369 | \$13,235 | \$14,161 | \$15,153 | \$16,213 |
| MPAS in Physician Assistant Studies (51 SCH) | \$15,557 | \$18,824 | \$26,305 | \$27,715 | \$29,223 | \$30,837 |
| MS in Medical Laboratory Sciences (39 SCH) | \$15,017 | \$18,171 | \$19,443 | \$20,804 | \$22,260 | \$23,818 |
| MS in Speech Language Pathology (44 SCH) | \$17,340 | \$20,982 | \$22,451 | \$24,022 | \$25,704 | \$27,503 |
| CERT in Communication Sci./Disorders (15 SCH) | \$5,912 | \$7,153 | \$7,654 | \$8,189 | \$8,763 | \$9,376 |
| MS in Imaging Sciences (48 SCH) | \$18,917 | \$22,889 | \$24,492 | \$26,206 | \$28,040 | \$30,003 |
| School of Public Health | | | | | | |
| MS in PH (22.5 SCH) | | \$7,110 | \$7,466 | \$7,839 | \$8,231 | \$8,642 |

*Include information about any differences between resident and non-resident costs other than differences dictated by Education Code 54.051.

The University of Texas Health Science Center at San Antonio (UT Health San Antonio)
 Tuition and Fee Five Year Proposed Plan
 Academic Years 2024-25 – 2028-29

PROJECTED ANNUAL INCREASE IN REVENUE

| | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
|---------------------------|-------------|-------------|-------------|-------------|-------------|
| Medicine | \$1,222,586 | \$1,253,402 | \$1,136,917 | \$1,147,866 | \$625,087 |
| Dentistry | \$1,874,250 | \$2,175,815 | \$2,356,933 | \$2,669,739 | \$1,604,663 |
| Nursing | \$1,916,112 | \$580,772 | \$621,426 | \$664,926 | \$711,471 |
| Biomedical Science | \$63,051 | \$66,204 | \$69,514 | \$72,989 | \$76,639 |
| Health Professions | \$1,304,639 | \$1,324,139 | \$1,081,033 | \$982,484 | \$1,051,258 |
| Public Health | \$377,415 | \$413,321 | \$341,505 | \$372,394 | \$629,265 |

DETAILS OF TUITION, MANDATORY AND OTHER FEE INCREASES

PROPOSED RESIDENT TUITION (New or Increased)

| School of Medicine: Doctor of Medicine | | | | | | |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$6,550 | \$6,550 | \$6,550 | \$6,550 | \$6,550 | \$6,550 |
| Designated-54.0513 | \$11,717 | \$15,273 | \$16,037 | \$16,827 | \$17,646 | \$18,492 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Tuition | \$18,267 | \$21,823 | \$22,587 | \$23,377 | \$24,196 | \$25,042 |

| School of Medicine: Deaf Education and Hearing Sciences (22 SCH) | | | | | | |
|---|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Designated-54.0513 | \$74 | \$74 | \$74 | \$74 | \$74 | \$74 |
| Differential-54.008 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| TOTAL Tuition Per SCH | \$174 | \$174 | \$174 | \$174 | \$174 | \$174 |
| Total Tuition @ 22 SCH | \$3,828 | \$3,828 | \$3,828 | \$3,828 | \$3,828 | \$3,828 |

The University of Texas Health Science Center at San Antonio (UT Health San Antonio)
 Tuition and Fee Five Year Proposed Plan
 Academic Years 2024-25 – 2028-29

| School of Dentistry: Doctor of Dental Surgery | | | | | | |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$5,400 | \$5,400 | \$5,400 | \$5,400 | \$5,400 | \$5,400 |
| Designated-54.0513 | \$18,750 | \$32,580 | \$35,238 | \$38,083 | \$41,127 | \$44,384 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Tuition | \$24,150 | \$37,980 | \$40,638 | \$43,483 | \$46,527 | \$49,784 |

| School of Dentistry: IDEP Year 2 | | | | | | |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$5,400 | \$5,400 | \$5,400 | \$5,400 | \$5,400 | \$5,400 |
| Designated-54.0513 | \$17,366 | \$20,895 | \$22,735 | \$24,705 | \$26,812 | \$29,067 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Tuition | \$22,766 | \$26,295 | \$28,135 | \$30,105 | \$32,212 | \$34,467 |

| School of Dentistry: IDEP Year 3 & 4 | | | | | | |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$5,400 | \$5,400 | \$5,400 | \$5,400 | \$5,400 | \$5,400 |
| Designated-54.0513 | \$49,225 | \$57,692 | \$62,108 | \$66,834 | \$71,890 | \$77,301 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Tuition | \$54,625 | \$63,092 | \$67,508 | \$72,234 | \$77,290 | \$82,701 |

| School of Dentistry: Dental Hygiene (32 SCH) | | | | | | |
|---|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Designated-54.0513 | \$139 | \$169 | \$184 | \$200 | \$218 | \$237 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$189 | \$219 | \$234 | \$250 | \$268 | \$287 |
| Total Tuition @ 32 SCH | \$6,059 | \$6,998 | \$7,488 | \$8,012 | \$8,573 | \$9,173 |

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| School of Dentistry: Dental Hygiene Completion (30 SCH) | | | | | | |
|--|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Designated-54.0513 | \$139 | \$169 | \$184 | \$200 | \$218 | \$237 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$189 | \$219 | \$234 | \$250 | \$268 | \$287 |
| Total Tuition @ 30 SCH | \$5,680 | \$6,560 | \$7,020 | \$7,511 | \$8,037 | \$8,599 |

| School of Dentistry: Endodontics (50 SCH) | | | | | | |
|--|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Designated-54.0513 | \$317 | \$373 | \$403 | \$435 | \$469 | \$505 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$367 | \$423 | \$453 | \$485 | \$519 | \$555 |
| Total Tuition @ 50 SCH | \$18,333 | \$21,174 | \$22,656 | \$24,242 | \$25,939 | \$27,755 |

| School of Dentistry: Oral & Maxillofacial Radiology (35 SCH) | | | | | | |
|---|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Designated-54.0513 | \$70 | \$161 | \$176 | \$192 | \$209 | \$227 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$120 | \$211 | \$226 | \$242 | \$259 | \$277 |
| Total Tuition @ 35 SCH | \$4,211 | \$7,392 | \$7,909 | \$8,463 | \$9,056 | \$9,689 |

| School of Dentistry: Advanced Education in General Dentistry (16 SCH) | | | | | | |
|--|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Designated-54.0513 | \$46 | \$161 | \$176 | \$192 | \$209 | \$227 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$96 | \$211 | \$226 | \$242 | \$259 | \$277 |
| Total Tuition @ 16 SCH | \$1,536 | \$3,379 | \$3,616 | \$3,869 | \$4,140 | \$4,429 |

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| School of Dentistry: Orthodontics (21 SCH) | | | | | | |
|---|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Designated-54.0513 | \$46 | \$161 | \$176 | \$192 | \$209 | \$227 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$96 | \$211 | \$226 | \$242 | \$259 | \$277 |
| Total Tuition @ 21 SCH | \$2,016 | \$4,435 | \$4,746 | \$5,078 | \$5,433 | \$5,814 |

| School of Dentistry: Periodontics (31 SCH) | | | | | | |
|---|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Designated-54.0513 | \$46 | \$161 | \$176 | \$192 | \$209 | \$227 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$96 | \$211 | \$226 | \$242 | \$259 | \$277 |
| Total Tuition @ 31 SCH | \$2,976 | \$6,547 | \$7,006 | \$7,496 | \$8,021 | \$8,582 |

| School of Dentistry: Pediatric Dentistry (34 SCH) | | | | | | |
|--|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Designated-54.0513 | \$46 | \$161 | \$176 | \$192 | \$209 | \$227 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$96 | \$211 | \$226 | \$242 | \$259 | \$277 |
| Total Tuition @ 34 SCH | \$3,264 | \$7,181 | \$7,683 | \$8,221 | \$8,797 | \$9,413 |

| School of Dentistry: Prosthodontics (37 SCH) | | | | | | |
|---|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Designated-54.0513 | \$46 | \$161 | \$176 | \$192 | \$209 | \$227 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$96 | \$211 | \$226 | \$242 | \$259 | \$277 |
| Total Tuition @ 37 SCH | \$3,552 | \$7,814 | \$8,361 | \$8,947 | \$9,573 | \$10,243 |

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| School of Dentistry: Dental Public Health (4 SCH) | | | | | | |
|--|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Designated-54.0513 | \$46 | \$161 | \$176 | \$192 | \$209 | \$227 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$96 | \$211 | \$226 | \$242 | \$259 | \$277 |
| Total Tuition @ 4 SCH | \$384 | \$845 | \$904 | \$967 | \$1,035 | \$1,107 |

| School of Nursing: Undergraduate (30 SCH) | | | | | | |
|--|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Designated-54.0513 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Differential-54.008 | \$217 | \$274 | \$296 | \$321 | \$346 | \$374 |
| TOTAL Tuition Per SCH | \$267 | \$324 | \$346 | \$371 | \$396 | \$424 |
| Total Tuition @ 30 SCH | \$8,024 | \$9,709 | \$10,389 | \$11,116 | \$11,894 | \$12,727 |

| School of Nursing: MSN (24 SCH) | | | | | | |
|--|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Designated-54.0513 | \$179 | \$248 | \$276 | \$306 | \$338 | \$372 |
| Differential-54.008 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 |
| TOTAL Tuition Per SCH | \$329 | \$398 | \$426 | \$456 | \$488 | \$522 |
| Total Tuition @ 24 SCH | \$7,900 | \$9,559 | \$10,228 | \$10,944 | \$11,710 | \$12,529 |

| School of Nursing: PhD (18 SCH) | | | | | | |
|--|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Designated-54.0513 | \$179 | \$248 | \$276 | \$306 | \$338 | \$372 |
| Differential-54.008 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 |
| TOTAL Tuition Per SCH | \$329 | \$398 | \$426 | \$456 | \$488 | \$522 |
| Total Tuition @ 18 SCH | \$5,925 | \$7,169 | \$7,671 | \$8,208 | \$8,782 | \$9,397 |

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| School of Nursing: DNP (18 SCH) | | | | | | |
|--|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Designated-54.0513 | \$179 | \$248 | \$276 | \$306 | \$338 | \$372 |
| Differential-54.008 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 |
| TOTAL Tuition Per SCH | \$329 | \$398 | \$426 | \$456 | \$488 | \$522 |
| Total Tuition @ 18 SCH | \$5,925 | \$7,169 | \$7,671 | \$8,208 | \$8,782 | \$9,397 |

| School of Nursing: DNP-Nurse Anesthetist (36 SCH) | | | | | | |
|--|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Approved | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | | \$50 | \$50 | \$50 | \$50 | \$50 |
| Designated-54.0513 | | \$661 | \$718 | \$778 | \$843 | \$913 |
| Differential-54.008 | | \$100 | \$100 | \$100 | \$100 | \$100 |
| TOTAL Tuition Per SCH | | \$811 | \$868 | \$928 | \$993 | \$1,063 |
| Total Tuition @ 36 SCH | | \$29,189 | \$31,232 | \$33,419 | \$35,758 | \$38,261 |

| School of Biomedical Sciences: Masters (18 SCH) | | | | | | |
|--|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Designated-54.0513 | \$58 | \$139 | \$48 | \$58 | \$69 | \$80 |
| Differential-54.008 | \$72 | \$ - | \$100 | \$100 | \$100 | \$100 |
| TOTAL Tuition Per SCH | \$180 | \$189 | \$198 | \$208 | \$219 | \$230 |
| Total Tuition @ 18 SCH | \$3,239 | \$3,401 | \$3,571 | \$3,749 | \$3,937 | \$4,134 |

| School of Biomedical Sciences: PhD (24 SCH) | | | | | | |
|--|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Designated-54.0513 | \$58 | \$139 | \$48 | \$58 | \$69 | \$80 |
| Differential-54.008 | \$72 | \$ - | \$100 | \$100 | \$100 | \$100 |
| TOTAL Tuition Per SCH | \$180 | \$189 | \$198 | \$208 | \$219 | \$230 |
| Total Tuition @ 24 SCH | \$4,319 | \$4,534 | \$4,761 | \$4,999 | \$5,249 | \$5,512 |

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| School of Health Professions: BS in Respiratory Care (41 SCH) | | | | | | |
|--|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Designated-54.0513 | \$211 | \$265 | \$287 | \$311 | \$336 | \$363 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$261 | \$315 | \$337 | \$361 | \$386 | \$413 |
| Total Tuition @ 41 SCH | \$10,687 | \$12,931 | \$13,837 | \$14,805 | \$15,841 | \$16,950 |

| School of Health Professions: BS in Respiratory Care Online (32 SCH) | | | | | | |
|---|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Designated-54.0513 | \$211 | \$265 | \$287 | \$311 | \$336 | \$363 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$261 | \$315 | \$337 | \$361 | \$386 | \$413 |
| Total Tuition @ 32 SCH | \$8,341 | \$10,093 | \$10,799 | \$11,555 | \$12,364 | \$13,230 |

| School of Health Professions: BS in Medical Lab Sciences (36 SCH) | | | | | | |
|--|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Designated-54.0513 | \$189 | \$239 | \$260 | \$281 | \$304 | \$329 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$239 | \$289 | \$310 | \$331 | \$354 | \$379 |
| Total Tuition @ 36 SCH | \$8,608 | \$10,416 | \$11,145 | \$11,925 | \$12,760 | \$13,653 |

| School of Health Professions: BS in Medical Science (33 SCH) | | | | | | |
|---|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Designated-54.0513 | \$211 | \$265 | \$287 | \$311 | \$336 | \$363 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$261 | \$315 | \$337 | \$361 | \$386 | \$413 |
| Total Tuition @ 33 SCH | \$8,602 | \$10,408 | \$11,137 | \$11,916 | \$12,750 | \$13,643 |

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| School of Health Professions: BS in EHS (52 SCH) | | | | | | |
|---|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Designated-54.0513 | \$107 | \$141 | \$154 | \$168 | \$183 | \$200 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$157 | \$191 | \$204 | \$218 | \$233 | \$250 |
| Total Tuition @ 52 SCH | \$8,189 | \$9,909 | \$10,602 | \$11,344 | \$12,139 | \$12,988 |

| School of Health Professions: Cert Emergency Medical Technician Basic (6 SCH) | | | | | | |
|--|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Designated-54.0513 | \$107 | \$141 | \$154 | \$168 | \$183 | \$200 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$157 | \$191 | \$204 | \$218 | \$233 | \$250 |
| Total Tuition @ 6 SCH | \$945 | \$1,143 | \$1,223 | \$1,309 | \$1,401 | \$1,499 |

| School of Health Professions: Cert Emergency Medical Technician Paramedic (41 SCH) | | | | | | |
|---|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Designated-54.0513 | \$107 | \$141 | \$154 | \$168 | \$183 | \$200 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$157 | \$191 | \$204 | \$218 | \$233 | \$250 |
| Total Tuition @ 41 SCH | \$6,457 | \$7,813 | \$8,359 | \$8,945 | \$9,571 | \$10,241 |

| School of Health Professions: Doctor of Physical Therapy (42.5 SCH) | | | | | | |
|--|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Designated-54.0513 | \$164 | \$229 | \$256 | \$284 | \$315 | \$347 |
| Differential-54.008 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 |
| TOTAL Tuition Per SCH | \$314 | \$379 | \$406 | \$434 | \$465 | \$497 |
| Total Tuition @ 42.5 SCH | \$13,329 | \$16,128 | \$17,257 | \$18,465 | \$19,757 | \$21,140 |

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| School of Health Professions: Occupational Therapy Doctorate (43 SCH) | | | | | | |
|--|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Designated-54.0513 | \$129 | \$187 | \$211 | \$236 | \$263 | \$292 |
| Differential-54.008 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 |
| TOTAL Tuition Per SCH | \$279 | \$337 | \$361 | \$386 | \$413 | \$442 |
| Total Tuition @ 43 SCH | \$11,985 | \$14,501 | \$15,516 | \$16,603 | \$17,765 | \$19,008 |

| School of Health Professions: PhD in Health Sciences (18 SCH) | | | | | | |
|--|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Designated-54.0513 | \$151 | \$214 | \$239 | \$267 | \$296 | \$327 |
| Differential-54.008 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 |
| TOTAL Tuition Per SCH | \$301 | \$364 | \$389 | \$417 | \$446 | \$477 |
| Total Tuition @ 18 SCH | \$5,412 | \$6,548 | \$7,007 | \$7,497 | \$8,022 | \$8,584 |

| School of Health Professions: MS in Respiratory Care (48 SCH) | | | | | | |
|--|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Designated-54.0513 | \$151 | \$214 | \$239 | \$267 | \$296 | \$327 |
| Differential-54.008 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 |
| TOTAL Tuition Per SCH | \$301 | \$364 | \$389 | \$417 | \$446 | \$477 |
| Total Tuition @ 48 SCH | \$14,432 | \$17,462 | \$18,685 | \$19,993 | \$21,392 | \$22,890 |

| School of Health Professions MS in Respiratory Care Online (34 SCH) | | | | | | |
|--|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Designated-54.0513 | \$151 | \$214 | \$239 | \$267 | \$296 | \$327 |
| Differential-54.008 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 |
| TOTAL Tuition Per SCH | \$301 | \$364 | \$389 | \$417 | \$446 | \$477 |
| Total Tuition @ 34 SCH | \$10,222 | \$12,369 | \$13,235 | \$14,161 | \$15,153 | \$16,213 |

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| School of Health Professions: MS Physician Assistant Studies (51 SCH) | | | | | | |
|--|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Designated-54.0513 | \$155 | \$219 | \$245 | \$273 | \$302 | \$334 |
| Differential-54.008 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 |
| TOTAL Tuition Per SCH | \$305 | \$369 | \$395 | \$423 | \$452 | \$484 |
| Total Tuition @ 51 SCH | \$15,557 | \$18,824 | \$20,142 | \$21,552 | \$23,060 | \$24,674 |

| School of Health Professions: MS Medical Lab Sciences (39 SCH) | | | | | | |
|---|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Designated-54.0513 | \$235 | \$316 | \$349 | \$383 | \$421 | \$461 |
| Differential-54.008 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 |
| TOTAL Tuition Per SCH | \$385 | \$466 | \$499 | \$533 | \$571 | \$611 |
| Total Tuition @ 39 SCH | \$15,017 | \$18,171 | \$19,443 | \$20,804 | \$22,260 | \$23,818 |

| School of Health Professions: MS in Speech Language Pathology (44 SCH) | | | | | | |
|---|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Designated-54.0513 | \$244 | \$327 | \$360 | \$396 | \$434 | \$475 |
| Differential-54.008 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 |
| TOTAL Tuition Per SCH | \$394 | \$477 | \$510 | \$546 | \$584 | \$625 |
| Total Tuition @ 44 SCH | \$17,340 | \$20,982 | \$22,451 | \$24,022 | \$25,704 | \$27,503 |

| School of Health Professions: Cert Comm Sci Disorders (15 SCH) | | | | | | |
|---|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Designated-54.0513 | \$244 | \$327 | \$360 | \$396 | \$434 | \$475 |
| Differential-54.008 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 |
| TOTAL Tuition Per SCH | \$394 | \$477 | \$510 | \$546 | \$584 | \$625 |
| Total Tuition @ 15 SCH | \$5,912 | \$7,153 | \$7,654 | \$8,189 | \$8,763 | \$9,376 |

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| School of Health Professions: MS Imaging Sciences (48 SCH) | | | | | | |
|---|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| Designated-54.0513 | \$244 | \$327 | \$360 | \$396 | \$434 | \$475 |
| Differential-54.008 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 |
| TOTAL Tuition Per SCH | \$394 | \$477 | \$510 | \$546 | \$584 | \$625 |
| Total Tuition @ 48 SCH | \$18,917 | \$22,889 | \$24,492 | \$26,206 | \$28,040 | \$30,003 |

| School of Public Health: Master in Public Health (22.5 SCH) | | | | | | |
|--|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | | \$50 | \$50 | \$50 | \$50 | \$50 |
| Designated-54.0513 | | \$166 | \$182 | \$198 | \$216 | \$234 |
| Differential-54.008 | | \$100 | \$100 | \$100 | \$100 | \$100 |
| TOTAL Tuition Per SCH | | \$316 | \$332 | \$348 | \$366 | \$384 |
| Total Tuition @ 22.5 SCH | | \$7,110 | \$7,466 | \$7,839 | \$8,231 | \$8,642 |

DETAILS OF TUITION, MANDATORY AND OTHER FEE INCREASES
PROPOSED NON-RESIDENT TUITION (New or Increased)

| School of Medicine: Doctor of Medicine - Non-Resident | | | | | | |
|--|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$19,650 | \$19,650 | \$19,650 | \$19,650 | \$19,650 | \$19,650 |
| Designated-54.0513 | \$16,329 | \$17,589 | \$18,892 | \$20,241 | \$21,637 | \$23,082 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Tuition | \$35,979 | \$37,239 | \$38,542 | \$39,891 | \$41,287 | \$42,732 |

| School of Medicine: Deaf Education and Hearing Sciences Non-Resident (22 SCH) | | | | | | |
|--|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$470 | \$470 | \$470 | \$470 | \$470 | \$470 |
| Designated-54.0513 | \$74 | \$124 | \$124 | \$124 | \$124 | \$124 |
| Differential-54.008 | \$50 | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$594 | \$594 | \$594 | \$594 | \$594 | \$594 |
| Total Tuition @ 22 SCH | \$13,068 | \$13,068 | \$13,068 | \$13,068 | \$13,068 | \$13,068 |

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| School of Dentistry: Doctor of Dental Surgery Non-Resident | | | | | | |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$16,200 | \$16,200 | \$16,200 | \$16,200 | \$16,200 | \$16,200 |
| Designated-54.0513 | \$18,750 | \$33,660 | \$37,150 | \$40,884 | \$44,880 | \$49,156 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Tuition | \$34,950 | \$49,860 | \$53,350 | \$57,084 | \$61,080 | \$65,356 |

| School of Dentistry: IDEP Year 2 Non-Resident | | | | | | |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$16,200 | \$16,200 | \$16,200 | \$16,200 | \$16,200 | \$16,200 |
| Designated-54.0513 | \$15,281 | \$21,975 | \$24,647 | \$27,506 | \$30,566 | \$33,839 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Tuition | \$31,481 | \$38,175 | \$40,847 | \$43,706 | \$46,766 | \$50,039 |

| School of Dentistry: IDEP Year 3 & 4 Non-Resident | | | | | | |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$16,200 | \$16,200 | \$16,200 | \$16,200 | \$16,200 | \$16,200 |
| Designated-54.0513 | \$49,225 | \$58,772 | \$64,020 | \$69,635 | \$75,644 | \$82,073 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Tuition | \$65,425 | \$74,972 | \$80,220 | \$85,835 | \$91,844 | \$98,273 |

| School of Dentistry: Dental Hygiene Non-Resident (32 SCH) | | | | | | |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$470 | \$470 | \$470 | \$470 | \$470 | \$470 |
| Designated-54.0513 | \$139 | \$209 | \$256 | \$306 | \$360 | \$417 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$609 | \$679 | \$726 | \$776 | \$830 | \$887 |
| Total Tuition @ 32 SCH | \$19,499 | \$21,743 | \$23,238 | \$24,838 | \$26,550 | \$28,382 |

| School of Dentistry: Endodontics Non-Resident (50 SCH) | | | | | | |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$470 | \$470 | \$470 | \$470 | \$470 | \$470 |
| Designated-54.0513 | \$317 | \$414 | \$475 | \$541 | \$611 | \$685 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$787 | \$884 | \$945 | \$1,011 | \$1,081 | \$1,155 |
| Total Tuition @ 50 SCH | \$39,333 | \$44,214 | \$47,267 | \$50,534 | \$54,029 | \$57,769 |

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| School of Dentistry: Oral & Maxillofacial Radiology Non-Resident (35 SCH) | | | | | | |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$470 | \$470 | \$470 | \$470 | \$470 | \$470 |
| Designated-54.0513 | \$70 | \$202 | \$248 | \$298 | \$351 | \$407 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$540 | \$672 | \$718 | \$768 | \$821 | \$877 |
| Total Tuition @ 35 SCH | \$18,911 | \$23,520 | \$25,137 | \$26,867 | \$28,718 | \$30,699 |

| School of Dentistry: Advanced Education in General Dentistry Non-Resident (16 SCH) | | | | | | |
|---|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$470 | \$470 | \$470 | \$470 | \$470 | \$470 |
| Designated-54.0513 | \$46 | \$202 | \$248 | \$298 | \$351 | \$407 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$516 | \$672 | \$718 | \$768 | \$821 | \$877 |
| Total Tuition @ 16 SCH | \$8,256 | \$10,752 | \$11,491 | \$12,282 | \$13,128 | \$14,034 |

| School of Dentistry: Orthodontics Non-Resident (21 SCH) | | | | | | |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$470 | \$470 | \$470 | \$470 | \$470 | \$470 |
| Designated-54.0513 | \$46 | \$202 | \$248 | \$298 | \$351 | \$407 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$516 | \$672 | \$718 | \$768 | \$821 | \$877 |
| Total Tuition @ 21 SCH | \$10,836 | \$14,112 | \$15,082 | \$16,120 | \$17,231 | \$18,420 |

| School of Dentistry: Periodontics Non-Resident (31 SCH) | | | | | | |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$470 | \$470 | \$470 | \$470 | \$470 | \$470 |
| Designated-54.0513 | \$46 | \$202 | \$248 | \$298 | \$351 | \$407 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$516 | \$672 | \$718 | \$768 | \$821 | \$877 |
| Total Tuition @ 31 SCH | \$15,996 | \$20,832 | \$22,264 | \$23,797 | \$25,436 | \$27,191 |

| School of Dentistry: Pediatric Dentistry Non-Resident (34 SCH) | | | | | | |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$470 | \$470 | \$470 | \$470 | \$470 | \$470 |
| Designated-54.0513 | \$46 | \$202 | \$248 | \$298 | \$351 | \$407 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$516 | \$672 | \$718 | \$768 | \$821 | \$877 |
| Total Tuition @ 34 SCH | \$17,544 | \$22,848 | \$24,419 | \$26,100 | \$27,898 | \$29,822 |

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| School of Dentistry: Prosthodontics Non-Resident (37 SCH) | | | | | | |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$470 | \$470 | \$470 | \$470 | \$470 | \$470 |
| Designated-54.0513 | \$46 | \$202 | \$248 | \$298 | \$351 | \$407 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$516 | \$672 | \$718 | \$768 | \$821 | \$877 |
| Total Tuition @ 37 SCH | \$19,092 | \$24,864 | \$26,573 | \$28,402 | \$30,360 | \$32,454 |

| School of Dentistry: Dental Public Health Non-Resident (4 SCH) | | | | | | |
|---|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$470 | \$470 | \$470 | \$470 | \$470 | \$470 |
| Designated-54.0513 | \$46 | \$202 | \$248 | \$298 | \$351 | \$407 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$516 | \$672 | \$718 | \$768 | \$821 | \$877 |
| Total Tuition @ 4 SCH | \$2,064 | \$2,688 | \$2,873 | \$3,071 | \$3,282 | \$3,509 |

| School of Nursing: Undergraduate Non-Resident (30 SCH) | | | | | | |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$470 | \$470 | \$470 | \$470 | \$470 | \$470 |
| Designated-54.0513 | \$329 | \$507 | \$579 | \$655 | \$737 | \$825 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$845 | \$1,023 | \$1,185 | \$1,171 | \$1,253 | \$1,341 |
| Total Tuition @ 30 SCH | \$25,364 | \$30,690 | \$32,839 | \$35,137 | \$37,597 | \$40,229 |

| School of Nursing: MSN Non-Resident (24 SCH) | | | | | | |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$470 | \$470 | \$470 | \$470 | \$470 | \$470 |
| Designated-54.0513 | \$444 | \$636 | \$714 | \$796 | \$885 | \$980 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$914 | \$1,106 | \$1,184 | \$1,266 | \$1,355 | \$1,450 |
| Total Tuition @ 24 SCH | \$21,940 | \$26,548 | \$28,406 | \$30,395 | \$32,522 | \$34,799 |

| School of Nursing: PhD Non-Resident (18 SCH) | | | | | | |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$470 | \$470 | \$470 | \$470 | \$470 | \$470 |
| Designated-54.0513 | \$444 | \$636 | \$714 | \$796 | \$885 | \$980 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$914 | \$1,106 | \$1,184 | \$1,266 | \$1,355 | \$1,450 |
| Total Tuition @ 18 SCH | \$16,455 | \$19,911 | \$21,305 | \$22,796 | \$24,392 | \$26,099 |

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| School of Nursing: DNP Non-Resident (18 SCH) | | | | | | |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$470 | \$470 | \$470 | \$470 | \$470 | \$470 |
| Designated-54.0513 | \$444 | \$636 | \$714 | \$796 | \$885 | \$980 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$914 | \$1,106 | \$1,184 | \$1,266 | \$1,355 | \$1,450 |
| Total Tuition @ 18 SCH | \$16,455 | \$19,911 | \$21,305 | \$22,796 | \$24,392 | \$26,099 |

| School of Nursing: DNP-Nurse Anesthetist Non-Resident (36 SCH) | | | | | | |
|---|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Approved | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | | \$470 | \$470 | \$470 | \$470 | \$470 |
| Designated-54.0513 | | \$1,046 | \$1,152 | \$1,266 | \$1,387 | \$1,517 |
| Differential-54.008 | | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | | \$1,516 | \$1,622 | \$1,736 | \$1,857 | \$1,987 |
| Total Tuition @ 36 SCH | | \$54,576 | \$58,396 | \$62,484 | \$66,858 | \$71,538 |

| School of Biomedical Sciences: Masters Non-Resident (18 SCH) | | | | | | |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$470 | \$470 | \$470 | \$470 | \$470 | \$470 |
| Designated-54.0513 | \$150 | \$256 | \$292 | \$330 | \$370 | \$412 |
| Differential-54.008 | \$72 | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$691 | \$726 | \$762 | \$800 | \$840 | \$882 |
| Total Tuition @ 18 SCH | \$12,439 | \$13,061 | \$13,714 | \$14,400 | \$15,120 | \$15,876 |

| School of Biomedical Sciences: PhD Non-Resident (24 SCH) | | | | | | |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$470 | \$470 | \$470 | \$470 | \$470 | \$470 |
| Designated-54.0513 | \$150 | \$256 | \$292 | \$330 | \$370 | \$412 |
| Differential-54.008 | \$72 | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$691 | \$726 | \$762 | \$800 | \$840 | \$882 |
| Total Tuition @ 24 SCH | \$16,586 | \$17,415 | \$18,286 | \$19,200 | \$20,160 | \$21,168 |

| School of Health Professions: BS in Respiratory Care Non-Resident (41 SCH) | | | | | | |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$470 | \$470 | \$470 | \$470 | \$470 | \$470 |
| Designated-54.0513 | \$211 | \$354 | \$411 | \$473 | \$539 | \$610 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$681 | \$824 | \$881 | \$943 | \$1,009 | \$1,080 |
| Total Tuition @ 41 SCH | \$27,907 | \$33,768 | \$36,131 | \$38,660 | \$41,367 | \$44,262 |

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| School of Health Professions: BS in Respiratory Care Online Non-Resident (32 SCH) | | | | | | |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$470 | \$470 | \$470 | \$470 | \$470 | \$470 |
| Designated-54.0513 | \$211 | \$354 | \$411 | \$473 | \$539 | \$610 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$681 | \$824 | \$881 | \$943 | \$1,009 | \$1,080 |
| Total Tuition @ 32 SCH | \$21,781 | \$26,355 | \$28,200 | \$30,174 | \$32,286 | \$34,546 |

| School of Health Professions: BS in Medical Lab Sciences Non-Resident (36 SCH) | | | | | | |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$470 | \$470 | \$470 | \$470 | \$470 | \$470 |
| Designated-54.0513 | \$189 | \$328 | \$383 | \$443 | \$507 | \$575 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$659 | \$798 | \$853 | \$913 | \$977 | \$1,045 |
| Total Tuition @ 36 SCH | \$23,728 | \$28,711 | \$30,721 | \$32,871 | \$35,172 | \$37,634 |

| School of Health Professions: BS in Medical Science Non-Resident (33 SCH) | | | | | | |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$470 | \$470 | \$470 | \$470 | \$470 | \$470 |
| Designated-54.0513 | \$211 | \$354 | \$411 | \$473 | \$539 | \$610 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$681 | \$824 | \$881 | \$943 | \$1,009 | \$1,080 |
| Total Tuition @ 33 SCH | \$22,462 | \$27,179 | \$29,081 | \$31,117 | \$33,295 | \$35,626 |

| School of Health Professions: BS in EHS Non-Resident (52 SCH) | | | | | | |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$470 | \$470 | \$470 | \$470 | \$470 | \$470 |
| Designated-54.0513 | \$107 | \$229 | \$278 | \$330 | \$386 | \$446 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$577 | \$699 | \$748 | \$800 | \$856 | \$916 |
| Total Tuition @ 52 SCH | \$30,029 | \$36,335 | \$38,878 | \$41,600 | \$44,512 | \$47,628 |

| School of Health Professions: Cert Emergency Medical Technician Basic Non-Resident (6 SCH) | | | | | | |
|---|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$470 | \$470 | \$470 | \$470 | \$470 | \$470 |
| Designated-54.0513 | \$107 | \$229 | \$278 | \$330 | \$386 | \$446 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$577 | \$699 | \$748 | \$800 | \$856 | \$916 |
| Total Tuition @ 6 SCH | \$3,465 | \$4,193 | \$4,486 | \$4,800 | \$5,136 | \$5,496 |

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 Academic Years 2024-25 – 2028-29

| School of Health Professions: Cert Emergency Medical Technician Paramedic Non-Resident (41 SCH) | | | | | | |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$470 | \$470 | \$470 | \$470 | \$470 | \$470 |
| Designated-54.0513 | \$107 | \$229 | \$278 | \$330 | \$386 | \$446 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$577 | \$699 | \$748 | \$800 | \$856 | \$916 |
| Total Tuition @ 41 SCH | \$23,677 | \$28,649 | \$30,654 | \$32,800 | \$35,096 | \$37,553 |

| School of Health Professions: Doctor of Physical Therapy Non-Resident (42.5 SCH) | | | | | | |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$470 | \$470 | \$470 | \$470 | \$470 | \$470 |
| Designated-54.0513 | \$264 | \$418 | \$480 | \$546 | \$617 | \$694 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$734 | \$888 | \$950 | \$1,016 | \$1,087 | \$1,164 |
| Total Tuition @ 42.5 SCH | \$31,179 | \$37,726 | \$40,367 | \$43,193 | \$46,216 | \$49,452 |

| School of Health Professions: Occupational Therapy Doctorate Non-Resident (43 SCH) | | | | | | |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$470 | \$470 | \$470 | \$470 | \$470 | \$470 |
| Designated-54.0513 | \$229 | \$375 | \$435 | \$498 | \$566 | \$638 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$699 | \$845 | \$905 | \$968 | \$1,036 | \$1,108 |
| Total Tuition @ 43 SCH | \$30,045 | \$36,354 | \$38,899 | \$41,622 | \$44,535 | \$47,653 |

| School of Health Professions PhD in Health Sciences Non-Resident (18 SCH) | | | | | | |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$470 | \$470 | \$470 | \$470 | \$470 | \$470 |
| Designated-54.0513 | \$251 | \$402 | \$463 | \$528 | \$598 | \$673 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$721 | \$872 | \$933 | \$998 | \$1,068 | \$1,143 |
| Total Tuition @ 18 SCH | \$12,972 | \$15,696 | \$16,795 | \$17,970 | \$19,228 | \$20,574 |

| School of Health Professions: MS in Respiratory Care Non-Resident (48 SCH) | | | | | | |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$470 | \$470 | \$470 | \$470 | \$470 | \$470 |
| Designated-54.0513 | \$251 | \$402 | \$463 | \$528 | \$598 | \$673 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$721 | \$872 | \$933 | \$998 | \$1,068 | \$1,143 |
| Total Tuition @ 48 SCH | \$34,592 | \$41,856 | \$44,786 | \$47,921 | \$51,275 | \$54,865 |

The University of Texas Health Science Center at San Antonio (UT Health San Antonio)
 Tuition and Fee Five Year Proposed Plan
 Academic Years 2024-25 – 2028-29

| School of Health Professions: MS in Respiratory Care Online Non-Resident (34 SCH) | | | | | | |
|--|----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$470 | \$470 | \$470 | \$470 | \$470 | \$470 |
| Designated-54.0513 | \$251 | \$402 | \$463 | \$528 | \$598 | \$673 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$721 | \$872 | \$933 | \$998 | \$1,068 | \$1,143 |
| Total Tuition @ 34 SCH | \$24,502 | \$29,648 | \$31,723 | \$33,944 | \$36,320 | \$38,862 |

| School of Health Professions: MS Physician Assistant Studies Non-Resident (51 SCH) | | | | | | |
|---|----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$470 | \$470 | \$470 | \$470 | \$470 | \$470 |
| Designated-54.0513 | \$255 | \$407 | \$469 | \$534 | \$605 | \$680 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$725 | \$877 | \$939 | \$1,004 | \$1,075 | \$1,150 |
| Total Tuition @ 51 SCH | \$36,977 | \$44,742 | \$47,874 | \$51,225 | \$54,811 | \$58,648 |

| School of Health Professions: MS Medical Lab Sciences Non-Resident (39 SCH) | | | | | | |
|--|----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$470 | \$470 | \$470 | \$470 | \$470 | \$470 |
| Designated-54.0513 | \$335 | \$504 | \$572 | \$645 | \$723 | \$807 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$805 | \$974 | \$1,042 | \$1,115 | \$1,193 | \$1,277 |
| Total Tuition @ 39 SCH | \$31,397 | \$37,991 | \$40,650 | \$43,496 | \$46,540 | \$49,798 |

| School of Health Professions: MS in Speech Language Pathology Non-Resident (44 SCH) | | | | | | |
|--|----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$470 | \$470 | \$470 | \$470 | \$470 | \$470 |
| Designated-54.0513 | \$344 | \$515 | \$584 | \$658 | \$737 | \$821 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$814 | \$985 | \$1,054 | \$1,128 | \$1,207 | \$1,291 |
| Total Tuition @ 44 SCH | \$35,820 | \$43,343 | \$46,377 | \$49,623 | \$53,097 | \$56,813 |

| School of Health Professions: Cert Comm Sci Disorders Non-Resident (15 SCH) | | | | | | |
|--|----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$470 | \$470 | \$470 | \$470 | \$470 | \$470 |
| Designated-54.0513 | \$344 | \$515 | \$584 | \$658 | \$737 | \$821 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$814 | \$985 | \$1,054 | \$1,128 | \$1,207 | \$1,291 |
| Total Tuition @ 15 SCH | \$12,212 | \$14,776 | \$15,810 | \$16,917 | \$18,101 | \$19,368 |

The University of Texas Health Science Center at San Antonio (UT Health San Antonio)
 Tuition and Fee Five Year Proposed Plan
 Academic Years 2024-25 – 2028-29

| School of Health Professions: MS Imaging Sciences Non-Resident (48 SCH) | | | | | | |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | \$470 | \$470 | \$470 | \$470 | \$470 | \$470 |
| Designated-54.0513 | \$344 | \$515 | \$584 | \$658 | \$737 | \$821 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | \$814 | \$985 | \$1,054 | \$1,128 | \$1,207 | \$1,291 |
| Total Tuition @ 48 SCH | \$39,077 | \$47,283 | \$50,593 | \$54,134 | \$57,924 | \$61,978 |

| School of Public Health: Master in Public Health (22.5 SCH) | | | | | | |
|--|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Statutory Authority | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Statutory-54.051 | | \$470 | \$470 | \$470 | \$470 | \$470 |
| Designated-54.0513 | | \$266 | \$303 | \$341 | \$382 | \$425 |
| Differential-54.008 | | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL Tuition Per SCH | | \$736 | \$773 | \$811 | \$852 | \$895 |
| Total Tuition @ 22.5 SCH | | \$16,560 | \$17,388 | \$18,257 | \$19,170 | \$20,129 |

**Include information about any differences between resident and non-resident costs other than differences dictated by Education Code 54.051.*

PROPOSED MANDATORY FEES (New or Increased)

| Name of Mandatory Fee | Current | Proposed | Proposed | Proposed | Proposed | Proposed |
|-----------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| Student Services Fee (TEC 54.503) | \$220 | \$500 | \$750 | \$750 | \$750 | \$750 |
| Library Fee (TEC 54.504) | \$300 | \$300 | \$370 | \$370 | \$400 | \$400 |

The University of Texas MD Anderson Cancer Center (UTMDACC)
 Tuition and Fee Five Year Proposed Plan
 Academic Years 2024-25 – 2028-29

SUMMARY OF RESIDENT TUITION AND MANDATORY FEES*

| | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
|--|---|---------------------|---------------------|---------------------|---------------------|---------------------|
| School of Biomedical Sciences* | | | | | | |
| MS (__ SCH) | | | | | | |
| PHD (__ SCH) | Shared Graduate School of Biomedical Sciences – included in the University of Texas Health Science Center at Houston proposed plan. | | | | | |
| School of Health Professions* | | | | | | |
| BS in RT, MD, DI, CLS, HTL, CGT, MGT, OMS, DOA, CT, ATC Mammography and new future Programs* _ (_15_SCH) | \$2,119.20 | \$2,119.20 | \$2,214.26 | \$2,312.88 | \$2,418.09 | \$2,526.92 |
| MS in _ Diagnostic Genetics & Radiological Sciences and new future Programs* (_9_SCH) | \$1,797.42 | \$1,797.42 | \$1,878.88 | \$1,964.37 | \$2,053.00 | \$2,145.69 |

*Semester credit hours are based on a single semester for a full-time student.

PROJECTED ANNUAL INCREASE IN REVENUE

| | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
|--------------------|---------|-------------|-------------|--------------|--------------|
| Health Professions | 0 | \$91,321.13 | \$94,843.14 | \$100,924.32 | \$104,495.75 |

The University of Texas MD Anderson Cancer Center (UTMDACC)
 Tuition and Fee Five Year Proposed Plan
 Academic Years 2024-25 – 2028-29

DETAILS OF TUITION, MANDATORY AND OTHER FEE INCREASES

PROPOSED RESIDENT TUITION (New or Increased)

| School of Health Professions--_RT, MD, DI, CLS, HTL, CGT, MGT, OMS, DOA, CT, ATC Mammography and new future Programs* (15__SCH) | | | | | | |
|--|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 |
| Designated-54.0513 | \$1,011.90 | \$1,011.90 | \$1,094.40 | \$1,179.90 | \$1,271.40 | \$1,365.90 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL | \$ 1,761.90 | \$1,761.90 | \$1,844.40 | \$1,929.90 | \$2,021.40 | \$2,115.90 |

**Semester credit hours are separated by statutory, designated and differential tuition and calculated on a single semester for a full-time student.*

| School of Health Professions--_Diagnostic Genetics & Radiological Sciences and new future Programs* (_9_SCH) | | | | | | |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$450.00 | \$450.00 | \$450.00 | \$450.00 | \$450.00 | \$450.00 |
| Designated-54.0513 | \$608.94 | \$608.94 | \$680.94 | \$756.54 | \$834.84 | \$916.74 |
| Differential-54.008 | \$450.00 | \$450.00 | \$450.00 | \$450.00 | \$450.00 | \$450.00 |
| TOTAL | \$1,508.94 | \$1,508.94 | \$1,580.94 | \$1,656.54 | \$1,734.84 | \$1,816.74 |

**Semester credit hours are separated by statutory, designated and differential tuition and calculated on a single semester for a full-time student.*

PROPOSED NON-RESIDENT TUITION (New or Increased)

| School of Health Professions--_ RT, MD, DI, CLS, HTL, CGT, MGT, OMS, DOA, CT, ATC Mammography and new future Programs* (_15_SCH) | | | | | | |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$7,050.00 | \$7,050.00 | \$7,050.00 | \$7,050.00 | \$7,050.00 | \$7,050.00 |
| Designated-54.0513 | \$1,011.90 | \$1,011.90 | \$1,378.99 | \$1,761.90 | \$2,159.40 | \$2,579.40 |
| Differential-54.008 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL | \$8,061.90 | \$8,061.90 | \$8,428.99 | \$8,811.90 | \$9,209.40 | \$9,629.40 |

**Semester credit hours are separated by statutory, designated and differential tuition and calculated on a single semester for a full-time student.*

The University of Texas MD Anderson Cancer Center (UTMDACC)
 Tuition and Fee Five Year Proposed Plan
 Academic Years 2024-25 – 2028-29

| School of Health Professions-- Diagnostic Genetics & Radiological Sciences and new future Programs* (_9_SCH) | | | | | | |
|---|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Statutory Authority | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
| Statutory-54.051 | \$4,230.00 | \$4,230.00 | \$4,230.00 | \$4,230.00 | \$4,230.00 | \$4,230.00 |
| Designated-54.0513 | \$608.94 | \$608.94 | \$959.71 | \$1,324.38 | \$1,702.96 | \$2,099.97 |
| Differential-54.008 | \$4,230.00 | \$4,230.00 | \$4,230.00 | \$4,230.00 | \$4,230.00 | \$4,230.00 |
| TOTAL | \$9,068.94 | \$9,068.94 | \$9,419.71 | \$9,784.38 | \$10,162.96 | \$10,559.97 |

*Semester credit hours are separated by statutory, designated and differential tuition and calculated on a single semester for a full-time student.

* Reflects the most current THECB non-resident rate.

PROPOSED MANDATORY FEES* (New or Increased)

| Name of Mandatory Fee | Current 2023-24 | Proposed 2024-25 | Proposed 2025-26 | Proposed 2026-27 | Proposed 2027-28 | Proposed 2028-29 |
|------------------------------|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Education Resource Fee/SCH | \$11.47 | \$11.47 | \$11.99 | \$12.53 | \$13.09 | \$13.68 |
| Technology Fee/Semester | \$107.00 | \$107.00 | \$111.82 | \$116.85 | \$122.10 | \$127.60 |

*Mandatory fees are fees that apply to ALL students, such as student services fees.

3. **U. T. System: Approval to distribute a portion of The University of Texas System Professional Medical Liability Benefit Plan premium returns and approve rates for the Plan**

RECOMMENDATION

The Chancellor concurs in the recommendation of The University of Texas System Professional Medical Liability Benefit Plan (Plan) Management Committee, chaired by the Vice Chancellor and General Counsel and comprised of the Chair, the Executive Vice Chancellor for Health Affairs, the Executive Vice Chancellor for Business Affairs, and the Executive Vice Chancellor for Academic Affairs, after consultation with Milliman, Inc., actuary for the Plan, that

- a. overall premium rates remain unchanged;
- b. \$6 million in premiums be returned to the participating U. T. institutions based on a methodology that considers each institution's losses; and
- c. \$2 million be designated for patient safety enhancement projects, as identified by the Executive Vice Chancellor for Health Affairs.

The proposed distribution of \$8 million is set forth as Exhibit 1.

BACKGROUND INFORMATION

With the implementation of tort reform in 2003, the Plan Management Committee (Committee) has consistently recommended significant reductions in total Plan assets to bring the reserve levels to those generally accepted by the industry. The Committee continues balancing Plan revenue from premiums charged and investment income with adequate capitalization from which to pay Plan claims, reserves for future claims, and administrative expenses. As part of this effort, Plan premiums were significantly reduced for several years immediately following tort reform adoption, and since 2007, the premium rates have either been reduced or unchanged. However, Plan premiums are adjusted annually for institutional loss experience.

On August 9, 2018, U. T. System designated \$2.5 million for Health Affairs Collaborative Projects for U. T. System efforts in patient safety enhancement through projects identified by the Executive Vice Chancellor for Health Affairs. Those funds have been applied to support various successful systemwide efforts including U. T. Labs, engaging Chief Quality Officers, mitigating physician burnout, and supporting patient-provider engagement through EPIC electronic health records. If the \$2 million proposed for patient safety enhancement projects is approved, the Health Affairs Collaborative Projects fund balance will be \$6.5 million.

For the coming year, the Committee recommends maintaining overall premiums at the current rates. Based on Plan investment income and efficient management of claims, the Committee recommends a return to the contributing institutions of \$6 million.

The methodology for distribution of \$6 million to participating institutions considers the proportion of each institution's payment into the Plan, as well as each institution's loss experience. Thus, those institutions with higher claims receive lower distributions.

In addition to the \$6 million to be distributed to participating institutions, \$2 million is recommended for U. T. System efforts Patient Safety Enhancement Projects, as identified by the Executive Vice Chancellor for Health Affairs.

The combination of unchanged rates along with these distributions should still allow for adequate capitalization of the Plan.

Exhibit 1
The University of Texas System Professional Medical Liability Benefit Plan
Proposed Distribution of Plan Returns
 FY 2023

| <i>Institution</i> | <i>Premium Paid</i> | <i>Claims Expense</i> | <i>Net Contribution Amount</i> | <i>Rebate based on Net Contribution</i> |
|--|---------------------------|---------------------------|----------------------------------|---|
| | <i>2021-2023 (3 year)</i> | <i>2021-2023 (3 year)</i> | <i>3 Yr (Premium - Expenses)</i> | <i>FY 2023</i> |
| UT Arlington | 8,834 | - | 8,834 | 1,966 |
| UT Austin | 842,721 | 581,838 | 260,883 | 58,049 |
| UT Dallas | 7,486 | - | 7,486 | 1,666 |
| UT El Paso | 10,808 | - | 10,808 | 2,405 |
| UT Permian Basin | 1,783 | - | 1,783 | 397 |
| UT Rio Grande Valley | 1,358,913 | 124,696 | 1,234,217 | 274,623 |
| UT San Antonio | 5,777 | - | 5,777 | 1,285 |
| UT Tyler | 7,404 | - | 7,404 | 1,647 |
| UTSWMC | 8,610,851 | 2,763,191 | 5,847,660 | 1,301,152 |
| UTMB | 5,216,363 | 1,932,286 | 3,284,077 | 730,734 |
| UTHSCH | 12,169,792 | 4,145,676 | 8,024,116 | 1,785,431 |
| UTHSCSA | 5,567,406 | 1,519,980 | 4,047,426 | 900,586 |
| UTMDACC | 4,380,207 | 1,079,587 | 3,300,620 | 734,415 |
| UTHSCT | 1,073,902 | 149,693 | 924,209 | 205,644 |
| Subtotal | \$ 39,262,247 | \$ 12,296,947 | \$ 26,965,300 | \$ 6,000,000 |
| Health Affairs Collaborative Projects | | | | \$ 2,000,000 |
| TOTAL DISTRIBUTION FY 2023 | | | | \$ 8,000,000 |
| TOTAL CONTRIBUTION FY 2021-2023 | | | | \$ 20,000,000 |

4. **U. T. Southwestern Medical Center: Discussion and appropriate action regarding approval of proposed comprehensive leave program**

RECOMMENDATION

The Chancellor concurs in the recommendation of the Executive Vice Chancellor for Health Affairs, the Executive Vice Chancellor for Business Affairs, the Vice Chancellor and General Counsel, and the institutional president that authorization be granted by the U. T. System Board of Regents to:

- a. approve the adoption of the proposed comprehensive leave program, as set forth on the following pages with planned implementation in Fiscal Year 2025; and
- b. authorize the Chancellor, the Executive Vice Chancellors for Business Affairs and Health Affairs, and the Vice Chancellor and General Counsel to take all steps necessary to meet the requirements of *Texas Education Code* Section 51.961(h), including the negotiation and execution of documents.

BACKGROUND INFORMATION

Section 51.961 of the *Texas Education Code* authorizes the governing board of a university system to adopt a comprehensive leave policy that applies to employees of any component institution of a university system. A leave policy adopted by the governing board may combine state authorized vacation, sick, and holiday leave into a paid leave system that does not distinguish or separate the types of leave to be awarded and may award leave in an amount determined by the governing board to be appropriate and cost effective. Further, the leave policy must include certain provisions that address the effect of the policy on the rights, duties, and responsibilities of employees and employers. Specifically, the policy must include provisions for the payment and direct transfer of accrued leave.

As required by *Texas Education Code*, Section 51.961(h), prior to implementation, reasonable efforts will be made to enter into a memorandum of understanding with the Office of the Auditor, the Employee Retirement System of Texas, and the Texas Higher Education Coordinating Board regarding awards of accrued leave for the purposes of retirement and any other issues of concern related to the implementation of the policy. Accordingly, the Board is further asked to authorize U. T. System, with the assistance of U. T. Southwestern Medical Center, to negotiate and enter into a memorandum of understanding consistent with that requirement.

The proposed leave program is comprised of six primary components: (1) Paid Time Off (PTO); (2) Extended Illness Bank (EIB); (3) Paid and/or Reduced Paid Parental and Family Leave Program; (4) Official Paid Holiday Schedule; (5) Recruitment and Retention (R&R) Leave; and (6) Previous Vacation Leave Buy-Back Program.

The PTO bank will provide paid time off for an employee's discretionary use, providing faculty and staff more flexibility to use accruals for requested time off. Each current employee will have an individual EIB, which will house grandfathered and transferred existing sick leave balances for current employees to use due to the serious illness of an employee or covered family member. U. T. Southwestern Medical Center may also establish an EIB accrual schedule for

existing or new employees. The Paid and/or Reduced Paid Parental and Family Leave Program will expand employee eligibility for paid or reduced paid family, childcare and/or parental leave, and provide greater flexibility for employees to take paid or reduced paid leave for family reasons. The objective of the Official Paid Holiday Schedule is to provide a set paid holiday schedule for eligible employees and consistency for paid time off year after year. R&R Leave will provide U. T. Southwestern Medical Center with the ability to grant additional paid leave to recruit and retain highly qualified individuals or fill hard-to-fill positions. The Previous Vacation Leave Buy-Back Program will provide U. T. Southwestern Medical Center with the ability to determine annually, based on financial status, whether to offer buy back from eligible employees' residual vacation leave hours that accrued prior to the implementation of the new comprehensive leave program at a discounted rate.

With the implementation of the proposed program, existing vacation balances will be combined and deposited into a separate accrual bank that can be used by the employee up to the state law maximum carryover. Existing sick leave balances will be rolled over into each current employee's individual EIB. Upon implementation, accrual rates for the PTO bank will be formula-driven based on an employee's years of service. The new PTO bank may be subject to accrual caps and may be eligible for payout at separation based on years of service. Provisions for annual carry forward of balances, payouts, and direct transfers of balances to other state employers will be provided for in the program design.

Proposal

The University of Texas Southwestern Medical Center (UT Southwestern) proposes to submit for approval of The University of Texas System Board of Regents (Board of Regents) a comprehensive leave policy pursuant to the authority of Texas Education Code. Section 51.961 of the Texas Education Code authorizes the governing board of a university system to adopt a comprehensive leave policy that applies to employees of any component institution.

A leave policy adopted by the Board of Regents may combine state law authorized vacation, sick, and holiday leave into a paid leave system that does not distinguish or separate the types of leave to be awarded and may award leave in an amount determined by the governing board to be appropriate and cost effective. Further, the leave policy must include certain provisions that address the effect of the policy on the rights, duties, and responsibilities of employees and employers. Specifically, the policy must include provisions for the payment and direct transfer of accrued leave.

With approval of the Board of Regents, UT Southwestern has an opportunity to restructure its current leave program to enhance its value to employees. The objectives of UT Southwestern's comprehensive leave program are to provide paid leave benefits that:

- Comply with Texas Education Code Section 51.961 and address the subject matter in *Texas Government Code* Chapters 661 and 662;
- Are competitive with the national, state, and local markets;
- Better align with the unique operational needs of an academic medical center;
- Enhance recruitment and retention strategies;
- Enhance the health and wellness of employees by promoting the use of paid time off;
- Allow for greater flexibility in the application of leave time; and
- Provide a more inclusive and equitable approach in the application of leave.

Proposed Comprehensive Leave Program

To accomplish these objectives, UT Southwestern proposes to adopt a comprehensive leave policy comprised of the following categories:

- **Paid Time Off (PTO) Bank**. The PTO bank will provide paid time off for an employee's discretionary use, providing faculty and staff more flexibility to use accruals for requested time off. This PTO Bank will replace both Vacation and Sick banks in the current plan moving forward. UT Southwestern will establish a new accrual schedule based on years of service. With certain limitations for new employees, employees would have access to use PTO upon employment.
- **Extended Illness Bank (EIB)**. The primary purpose of the EIB is to provide an individual account for each current employee to house their grandfathered and transferred existing sick leave balance in the current plan for use as income replacement through paid leave due to the serious illness of the employee or a covered family member. UT Southwestern may also establish an accrual schedule for existing or new employees. Employees may be required to use a designated amount of PTO for each illness incident prior to accessing their individual EIB.
- **Paid and/or Reduced Paid Parental and Family Leave**. The program will expand employee eligibility for paid or reduced paid family, childcare and/or parental leave and provide greater

flexibility for employees to take paid or reduced paid leave for family reasons. Employees may be required to use a designated amount of PTO and/or EIB, as applicable, for each event prior to becoming eligible for paid or reduced paid family leave.

- **Official Paid Holiday Schedule.** A set paid holiday schedule for eligible employees provides consistency for paid time off year after year and allows employees to plan use of accruals in conjunction with an established paid holiday schedule.
- **Recruitment & Retention (R&R) Leave.** This leave category will provide UT Southwestern with the ability to grant additional paid leave to recruit and retain highly qualified individuals or fill hard-to-fill positions.
- **Previous Vacation Leave Buy-back Program.** This program will give UT Southwestern the ability to determine annually, based on financial status, whether to offer to buy back from eligible employees some amount of residual vacation leave hours that accrued prior to implementation of the comprehensive leave program, that were grandfathered and transferred, at a discounted rate.

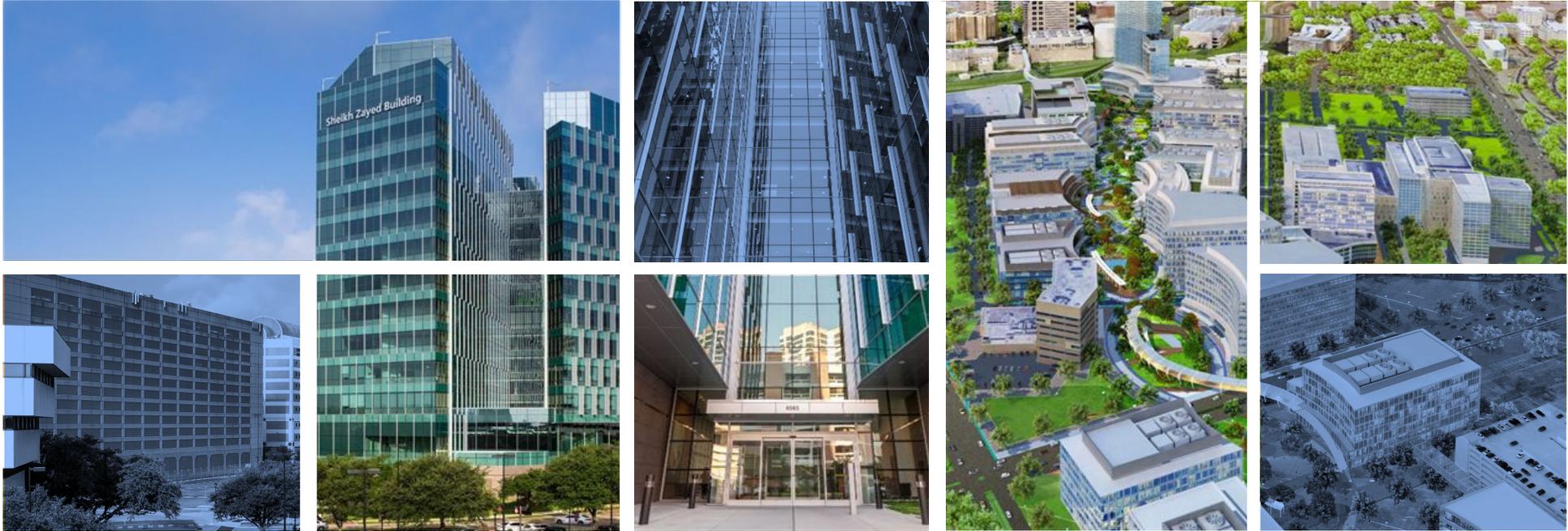
With the implementation of the proposed program, existing vacation balances will be combined and deposited into a separate accrual bank that can be used by the employee up to the state law maximum carryover. Existing sick leave balances will be rolled over into each employee's Extended Illness Bank. Going forward, accrual rates for the PTO bank will be formula-driven based on an employee's years of service. The new PTO bank may be subject to accrual caps and may be eligible for payout at separation based on years of service. Provisions for annual carry forward of balances, payouts, and direct transfers of balances to other state employers will be provided for in the program design.

UT Southwestern anticipates implementing the program in Fiscal Year 2025.

With Board of Regents approval, UT Southwestern will develop the final policy details in cooperation with and subject to approval of the UT System Office of General Counsel and Office of Health Affairs.

5. U. T. M. D. Anderson Cancer Center: Report on the Long Range Financial Plan

President Pisters will report on the long range financial planning at U. T. M. D. Anderson Cancer Center using the PowerPoint on the following pages.



Long Range Financial Plan

Peter WT Pisters, M.D., President
U. T. System Board of Regents Meeting
Health Affairs Committee
August 2023

THE UNIVERSITY OF TEXAS
MD Anderson
~~Cancer Center~~
 Making Cancer History®

Outline

- **Our Strategy**
- **Master Facilities Framework**
- **Financial plan to fund strategic initiatives and facilities for our future**
- **Key drivers of our future**

**OUR
STRATEGY**



**FINANCIAL
PLAN**



THE BUILDING BLOCKS OF OUR FUTURE

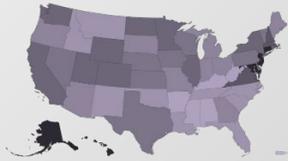
**MASTER
FACILITIES
FRAMEWORK**



**PHILANTHROPIC
CAMPAIGN**



Our Strategy: External factors considered



The national health care environment

- 2010 Affordable Care Act evolution
- Medicare solvency
- Medicaid expansion
- Payor mix shifts
- Local and national competition
- Drug pricing
- Consumer behavior

The future of Texas

- Texas' changing demography and diversification
- Texas 2036 data input
- 10-year CPRIT* investment
- Our commitment to Texas and the U. T. System

Global and societal factors impacting workforce planning

- The future of work
- Environmental sustainability
- Workforce development and growth
- Workforce wellness

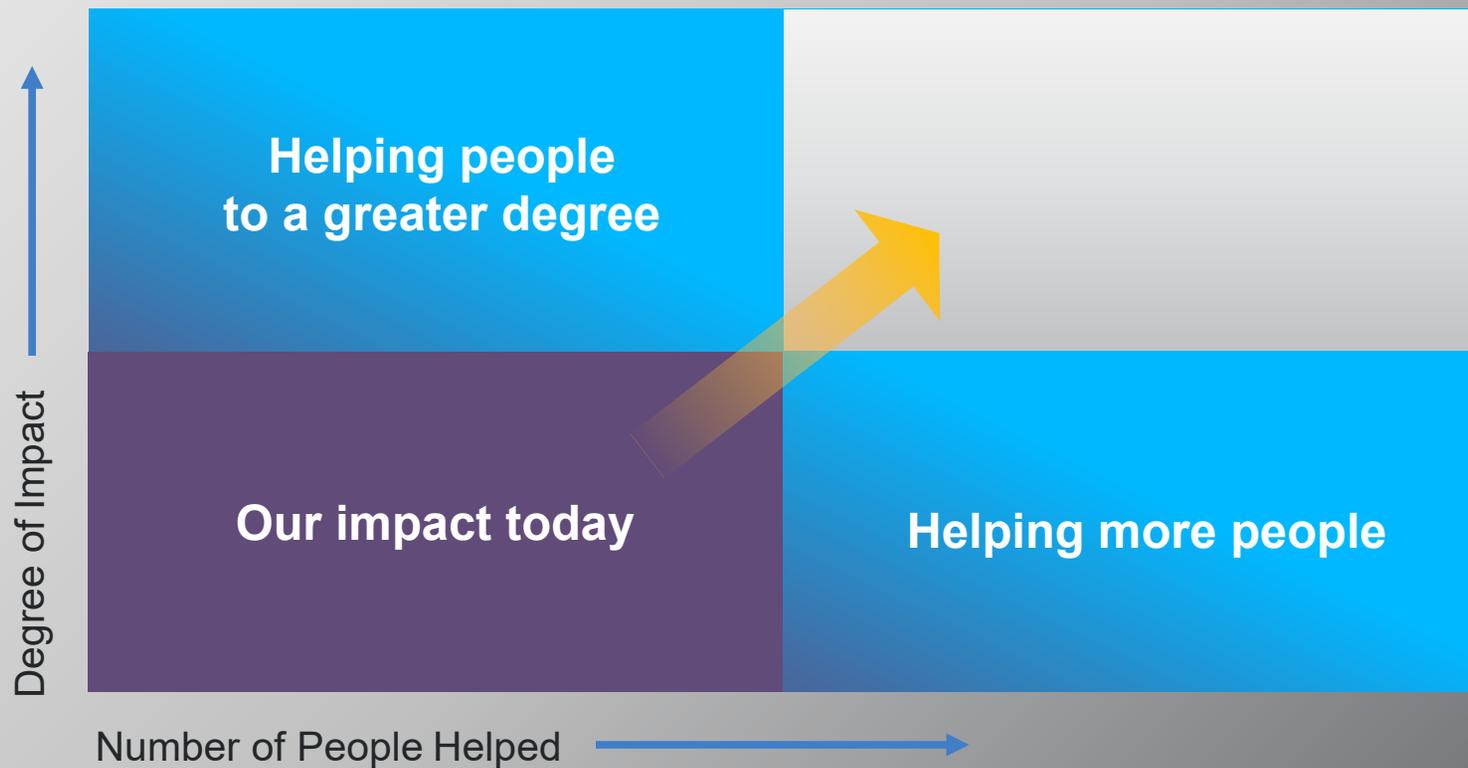
The accelerated pace of innovation

- Data science
- Artificial intelligence and automation
- Emerging areas of science
 - Single cell sequencing
 - Microbiome
 - Immune system modulation
 - CRISPR**

*CPRIT – Cancer Prevention and Research Institute of Texas

**CRISPR – Clustered Regularly Interspaced Short Palindromic Repeats

Our aspiration: Maximize our impact on humanity to finally end cancer



Three strategic themes to achieve our aspiration



REACH

..... OUR AIM

Make it easier for the patients and communities we serve to access our expertise to prevent disease and improve health.



BREAKTHROUGHS

..... OUR AIM

Drive high-impact discovery research focused on unmet medical need and accelerate translation into meaningful improvements in health outcomes to become the No. 1 cancer research organization.



VALUE

..... OUR AIM

Set new standards for high-touch, high-value care.

Program and infrastructure investments aligned with Our Strategy

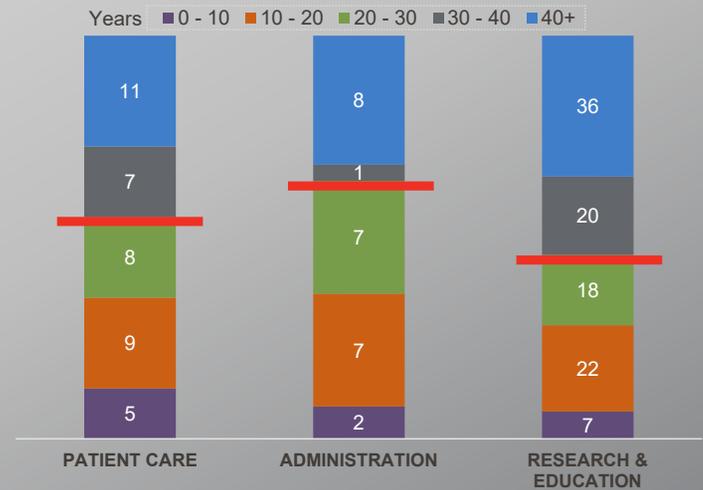
| REACH | BREAKTHROUGHS | VALUE |
|---|---|--|
| <ul style="list-style-type: none"> • Main Campus Infrastructure Development and Expansion • Houston Area Expansion • Texas Expansion • Population Health • International Patient Program | <ul style="list-style-type: none"> • James P. Allison Institute • Institute for Data Science in Oncology • Cellular Therapy • Cancer Neuroscience • Texas Medical Center (TMC) Helix Park and South Campus • Talent Recruitment | <ul style="list-style-type: none"> • Access • Navigation • Nursing Transformation • High Reliability Journey |

Purpose of our Master Facilities Framework

Modernize our infrastructure for:

- Our mission
- The patient experience
- Our reputation
- Population growth and revenue generation
- Attracting and retaining top talent

Buildings by Age and Function



FOCUS AREAS



Our TMC campus will be reimagined, reinvigorated, and reborn

Care environment of the future

- Integrated with art
- Inspiring hope and miracles
- Designed with patients and families in mind

Research: South campus

- Re-imagined by world-class architects
- Designed for collaboration and flexibility



North of Holcombe Inpatient + Translational Research

South of Holcombe Less Acute and Outpatient

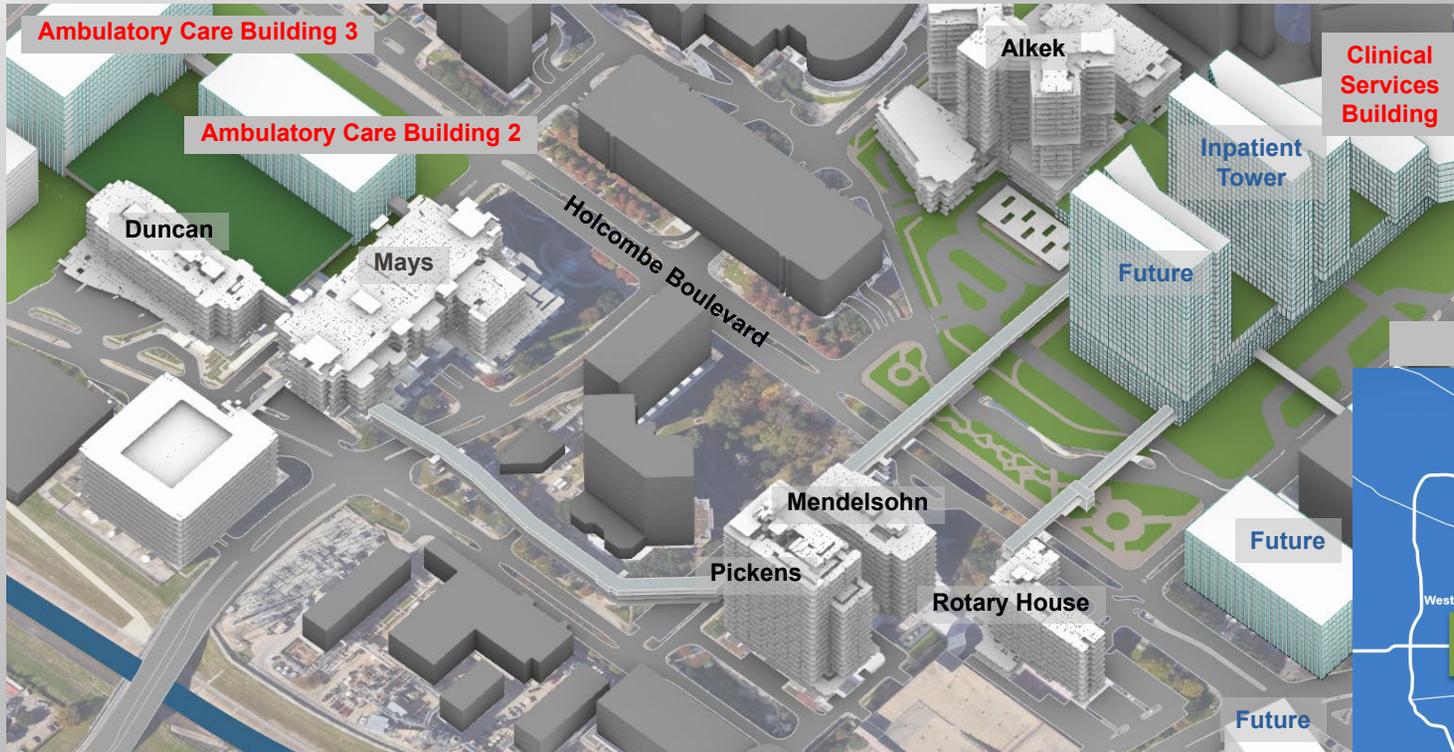
TMC3 - Innovation + Industry Collaboration

Administrative - People + Business Enterprises

Discovery Science + Education



U. T. M. D. Anderson will transform our TMC campus and extend across Houston



Black: existing
 Red: next 10 years
 Blue: > 10 years



Post pandemic, hospital systems are facing significant financial challenges

Margins Plummeted

2022 was the worst financial year since the start of the pandemic. Approximately half of U.S. hospitals finished the year with a negative margin as growth in expenses outpaced revenue increases.

Labor Expenses Increased

Although hospitals hired more aggressively, labor was still in high demand, and prices rose accordingly. Sicker patients stayed in the hospital longer, also driving up costs.

Financial Market Volatility

Liquidity is declining given investment losses and Medicare repayments, and cost of debt continues to rise as rates increase.



Utilization Remains Below Pre-Pandemic Levels

Utilization continues to be impacted with the increase of new COVID variants in addition to a sign of a larger shift to more outpatient settings instead of within hospital walls.

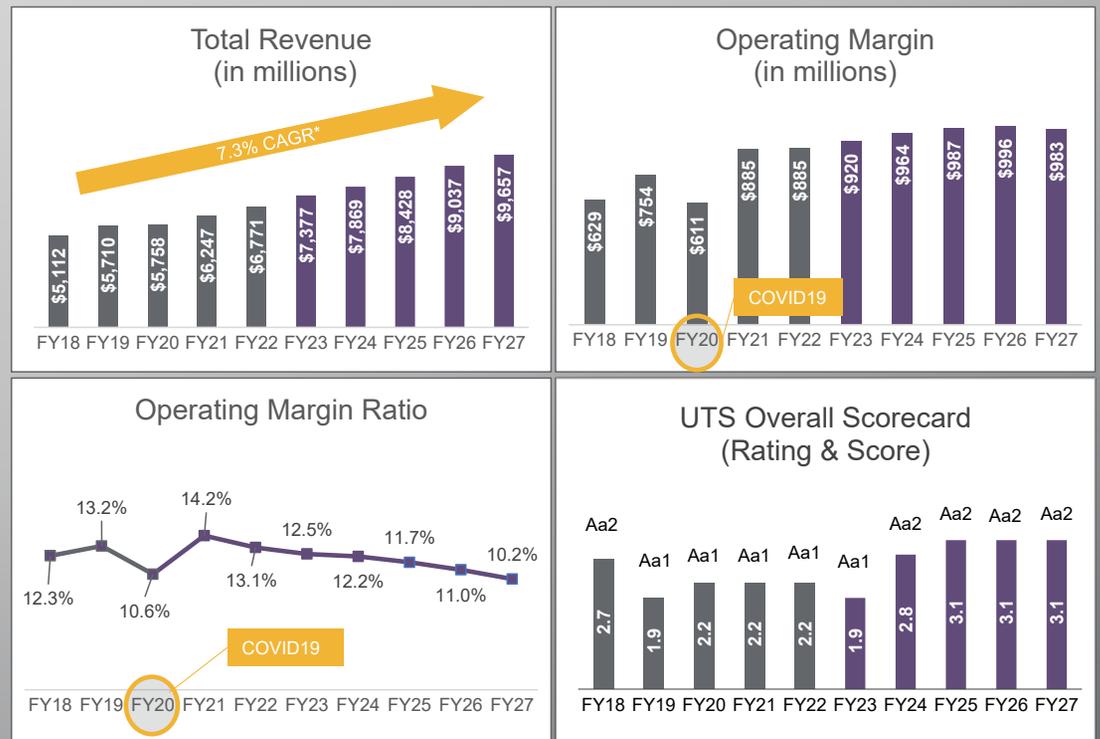
Inflationary Pressures and Supply Chain Challenges

Experiencing the worst inflationary headwinds in the past four decades which is compounded by supply chain challenges, increasing supplies, pharmaceuticals, and other non-labor expenses.

In spite of volatile economic conditions, M. D. Anderson has strong financial performance and outlook

Five-Year Outlook

- Revenue growth expected to maintain a 7.3% CAGR*
- Forecast reflects continued increase in operating margin
- Operating margin ratio remains in double digits
- Scorecard rating remains strong throughout forecast period



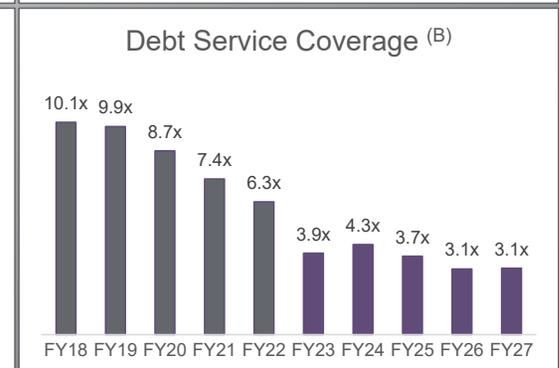
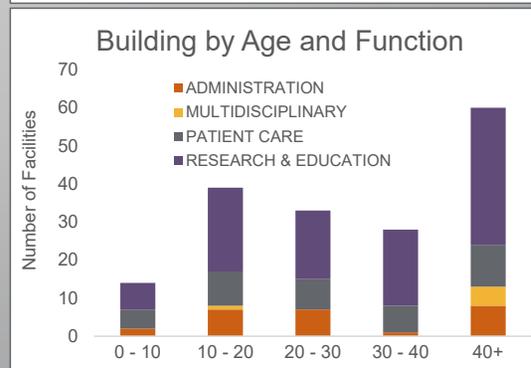
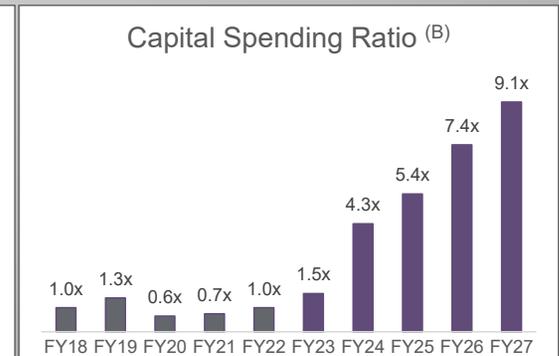
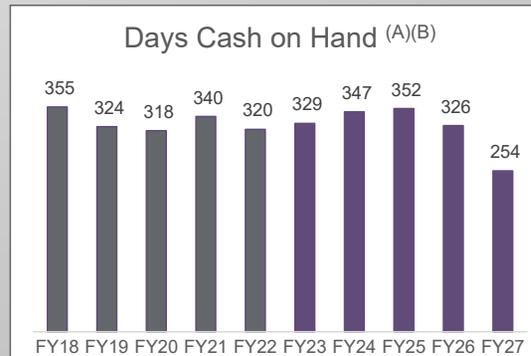
We are primed for continued growth and expansion

Five Year Outlook

- Strong Balance Sheet
 - Liquidity position
 - Debt capacity
 - Philanthropy assumptions included

Historical underinvestment, strategy driving major reinvestments

- Embarking on an unprecedented journey, ensuring that we enhance our competitive position and financial success.



^(A) Days Cash on Hand does not include Long-Term Funds. It includes cash, short, and intermediate term funds.

^(B) Financial Ratio's based on U. T. System Annual Financial reports.

Key drivers of our future

**Co-created
Strategy and
Master Facilities
Framework**

\$920 M
OPERATING
MARGIN*
(FY23 estimate)

\$711 M
PHILANTHROPIC
FUNDS RAISED

89.5%
EMPLOYEE
ENGAGEMENT
(up from 70% in 2017)

\$1.3 B
OPERATING
MARGIN PLUS
D&A**
(FY23 estimate)

\$5.3 B
BRAND
VALUATION

Strong Leadership Team | Talent | 5-star Vizient rating | U. T. System | TX Support

*Operating Margin calculated based on AFC method
**Depreciation and Amortization