

**Table 1
Proposed PUF Project Descriptions**

Priorities for Academic Institutions

(\$ in millions)

Research (\$M)	Clinical (\$)	Teaching (\$M)	Project Name	Project Type	TPC	Proposed PUF	Project Description
\$34.0			UT Arlington Center for Structural Engineering Research	New construction	\$ 34.0	\$ 25.0	Plans include three floors, basement, and penthouse of office space and reaction floor research space, totaling 84,500 sq. ft., constructed on donated land. This is one of the campus key research and industry collaboration areas. \$4 million is available in "in-kind" contributions toward the total cost. Project is not on the CIP list yet.
			Fire and Life Safety Projects		\$ 11.6	\$ 4.3	
\$97.0			UT Austin Dell Pediatric Research Institute	New construction	\$ 97.0	\$ 25.0	Current CIP indicates total project cost at \$97 million. The facility is the first step in the creation of a biomedical research campus for UT Austin in collaboration with several UT health campuses. Additional \$15 million (AUF) and \$5 million (Faculty STARS) will be proposed for allocation towards faculty start-up operations.
			Fire and Life Safety Projects		\$ 7.0	\$ 2.6	
		\$81.0	UT Dallas Arts and Technology Facility	New construction	\$ 81.0	\$ 45.0	Signature state-of-the-art research & instructional building for emerging media technology; associated parking, renovation of vacated space and demolition of existing Visual Arts building. Note: Would serve fastest growing undergraduate and graduate program on campus with strong industry demand for graduates. No other source of funding available. Project is not on CIP list yet; total cost and potential phasing remain to be analyzed in detail. Additional project scope includes a match for gift funds for extensive beautification of surrounding campus.
			Fire and Life Safety Projects		\$ 1.6	\$ 0.6	
\$7.7	\$4.3	\$48.0	UT El Paso College of Health Sciences Complex	New construction	\$ 60.0	\$ 50.0	Health sciences complex located on or contiguous to the main campus & near major health facilities to house health-related programs & activities. Note: Would serve one of UTEP's and the region's fastest growing educational and employment areas. No other source of funding is available. Project is for Phase I construction.
			Fire and Life Safety Projects		\$ 1.6	\$ 0.6	
		\$66.0	UT Permian Basin Arts, Convocation, and Classroom Facility	New construction	\$ 66.0	\$ 3.5 ¹	Current CIP indicates total project cost at \$51 million. Revised plan is to construct \$66 million performing arts center with classrooms. This facility will also serve as a convocation center for various UTPB functions. A 2,500 seat auditorium will be constructed with parking for 1,500 vehicles.
			Fire and Life Safety Projects		\$ 0.9	\$ 0.4	
Academic Institutions' Proposed Total						\$ 156.40	

FOOTNOTE

1: This \$3.5 million is in addition to the \$3.0 million previously approved in August 2006.

**Table 1
Proposed PUF Project Descriptions**

Priorities for Health Institutions

(\$ in millions)

Research (\$M)	Clinical (\$)	Teaching (\$M)	Project Name	Project Type	Proposed PUF	Project Description
			Health Science Ctr San Antonio			
			School of Medicine Transformation Initiative	Renovation	\$ 122.0 \$ 10.0	Allocation would assist with, but not cover the entire capital investment portion of the School of Medicine's Transformation Plan. That Plan includes: renovation of research lab space to accommodate the recruitment of the Chair of Medicine; an additional floor to the new ambulatory clinic building; and expansion of Multi-Disciplinary Student Teaching Labs and other classroom teaching venues. Allocation specific to the recruitment of this Chair may be made from STARS.
\$48.1	\$25.8	\$48.1				
			Fire and Life Safety Projects		\$ 18.7 \$ 6.9	
			Medical Branch Galveston			
			Fire and Life Safety Projects		\$ 5.5 \$ 3.0	
			Health Science Ctr Houston			
			Fire and Life Safety Projects		\$ 2.3 \$ 0.9	
			Health Institutions' Proposed Total		\$ 20.80	
			TOTAL: ACADEMIC and HEALTH PRIORITIES		\$ 177.20 ²	
			TOTAL: NET OF FIRE AND LIFE SAFETY		\$ 158.50	
\$186.8	\$30.1	\$243.1	TOTAL RESEARCH (excl. Fire and Life Safety)			
			TOTAL CLINICAL (excl. Fire and Life Safety)			
			TOTAL TEACHING (exc. Fire and Life Safety)			

FOOTNOTE

2: Summarization of Fire and Life Safety proposals outlined on page 3.

Recommendations were developed using the principles that:

1. investments should be aligned with the UT System and campus strategic plans
2. investments should be targeted at projects with the potential to make a long-term significant improvement in a distinctive strength of the campus.
3. investments are critical because few, if any other, sources of funding exist
4. investments would be made in just a few bigger projects, not on every eligible campus
5. the recommendations recognize the proposals from other campuses are vital and valid, but that the project and/or campus may not be as ready as those selected.

**Table 1
Proposed PUF Project Descriptions**

Fire & Life Safety Summarization

(\$ in millions)

	TPC	Proposed PUF
UT Arlington		
Fire and Life Safety Projects	\$ 11.6	\$ 4.3
UT Austin		
Fire and Life Safety Projects	\$ 7.0	\$ 2.6
UT El Paso		
Fire and Life Safety Projects	\$ 1.6	\$ 0.6
UT San Antonio		
Fire and Life Safety Projects	\$ 0.9	\$ 0.4
Academic Fire & Life Safety Allocations		<u>\$ 7.9</u>
Health Science Ctr San Antonio		
Fire and Life Safety Projects	\$ 18.7	\$ 6.9
Medical Branch Galveston		
Fire and Life Safety Projects	\$ 5.5	\$ 3.0
Health Science Ctr Houston		
Fire and Life Safety Projects	\$ 2.3	\$ 0.9
Health Fire & Life Safety Allocations		<u>\$ 10.8</u>

High priority projects include installation of fire alarms, fire sprinkler systems, fire pumps, smoke exhausts, and means of egress. Categories of buildings affected are medical facilities (patient care), high-rise buildings, large assembly occupancies, highly populated academic buildings with lecture auditoriums and large traffic flows, and laboratory or special hazard use buildings.