



THE UNIVERSITY OF TEXAS AT BROWNSVILLE and TEXAS SOUTHMOST COLLEGE



Benefits of the Partnership
Presentation to Partnership Advisory Committee
December 6, 2007



Topics

- Risk Management
- Information Technology
- UT TeleCampus
- Financing
- Cash Management



Insurance Coverage on TSC Owned Buildings Through the Risk Management Pool

- \$153M in Insured Values
- \$500K in Premium Savings
- \$800K in Budget Savings



Information technology is important to us all and requires a great deal of investment.

- Internet 2 Availability
- Adequate Bandwidth at Competitive Prices
- Software/Hardware at Reduced Costs



Celebrating Our 10th Anniversary

- \$1.6M in State Appropriations and Tuition
- Over 106 Course Offerings
- 800 Students Enrolled Each Semester



Long-term Financing - Savings \$42K per year

- SET Building
- LHS Building
- EDB Center
- SLT Center

Short-term Financing - Savings \$340K per year

- Buildings
- Land
- Equipment



Maximized Earnings on Cash and Investments

- Returns of 9.62% over last ten years
- Return of 8.88% in last year
- \$1.2M in Added Value for UTB/TSC

