

# U. T. Southwestern Medical Center

## Proposal for the North Campus Phase VI – Vivarium and Research Facilities

Presented by Dr. Daniel K. Podolsky  
President



THE UNIVERSITY of TEXAS SYSTEM

*Nine Universities. Six Health Institutions. Unlimited Possibilities.*

WWW.UTSYSTEM.EDU

# U. T. Southwestern Medical Center North Campus Phase VI – Vivarium and Research Facilities (cont.)

- 4 levels needed Vivarium/Research space to adequately support UTSW's robust research
- Critical to sustaining current research productivity and to new faculty recruitment
- New construction adjacent to North Campus Phase V Building



# U. T. Southwestern Medical Center North Campus Phase VI – Vivarium and Research Facilities (cont.)

- Total Project Cost \$250M (TRB Request \$60M )

COST INFORMATION	Total Project Cost*	Research		Academic		Underground Parking Garage		Central Utility Plant		Underground Utility Tunnel		High Voltage Substation	
		GSF	Cost/GSF	GSF	Cost/GSF	GSF	Cost/GSF	GSF	Cost/GSF	GSF	Cost/GSF	GSF	Cost/GSF
Research - Vivarium	\$ 178,873,420	240,300	\$ 744										
Academic	\$ 8,197,200			29,700	\$ 276								
Central Utility Plant	\$ 23,497,667							45,000	\$ 522				
<b>SUB TOTAL</b>	<b>\$ 210,568,287</b>	<b>315,000 GSF</b>											
Underground Utility Tunnel	\$ 14,025,043									-	-		
High Voltage Substation	\$ 11,675,859											-	-
Underground Parking Garage	\$ 13,730,811					140,000	\$ 98						
<b>TOTAL</b>	<b>\$ 250,000,000</b>	<b>455,000 GSF</b>											

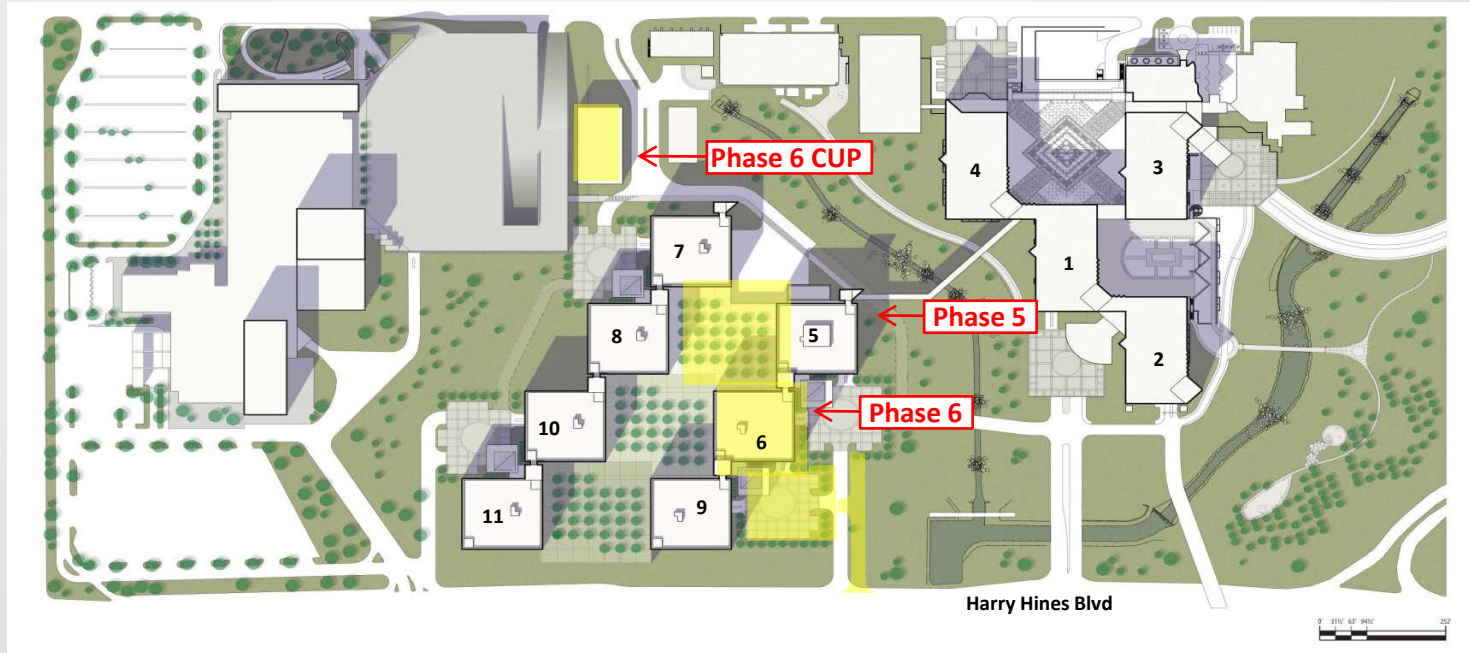
\*\$60M TRB requested for Research-Vivarium



# U. T. Southwestern Medical Center

## North Campus Phase VI – Vivarium and Research

### Facilities (cont.)



THE UNIVERSITY OF TEXAS SYSTEM

Nine Universities. Six Health Institutions. Unlimited Possibilities.

WWW.UTSYSTEM.EDU

# U. T. Medical Branch - Galveston

## Proposal for New Education Center

Presented by David L. Callender, M.D., M.B.A., F.A.C.S.  
President



THE UNIVERSITY of TEXAS SYSTEM

*Nine Universities. Six Health Institutions. Unlimited Possibilities.*

WWW.UTSYSTEM.EDU

# U. T. Medical Branch - Galveston New Education Center

- Resilient, advanced facility to foster inter-professional education
- Critical to addressing health work force shortage
- Provides needed capacity to accommodate enrollment growth

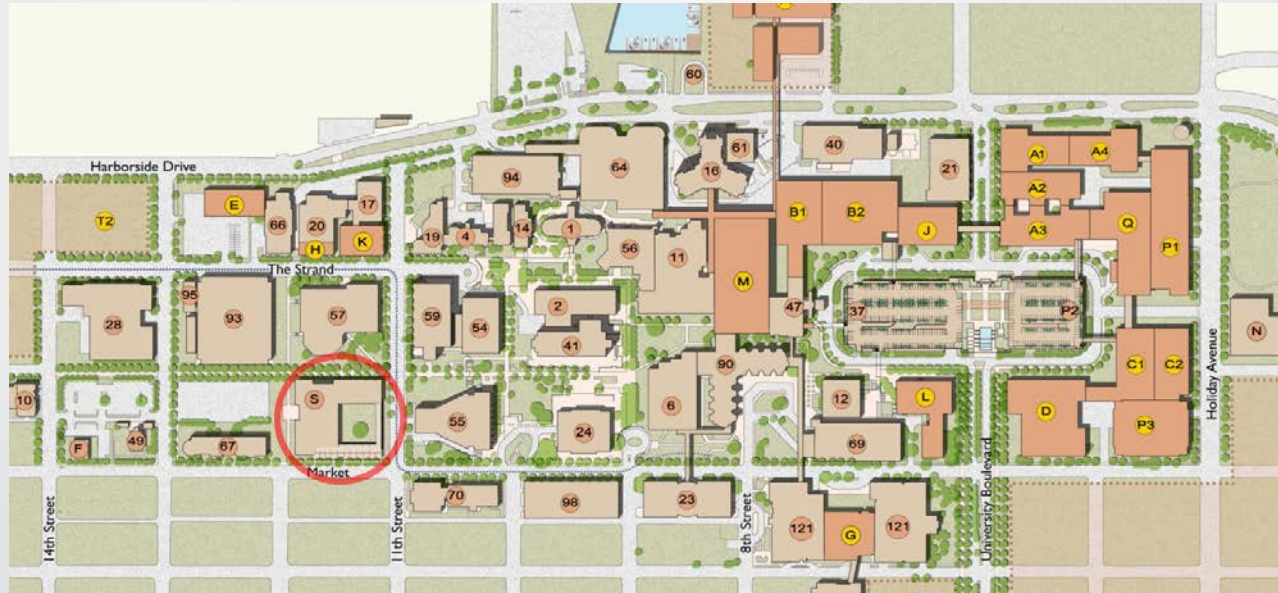


# U. T. Medical Branch - Galveston New Education Center (cont.)

- Total cost: \$80M (~\$400/sq. ft.)
- \$40M from philanthropy
- \$40M from Tuition Revenue Bond
- No additional debt required



# U. T. Medical Branch - Galveston New Education Center (cont.)



THE UNIVERSITY of TEXAS SYSTEM

*Nine Universities. Six Health Institutions. Unlimited Possibilities.*

WWW.UTSYSTEM.EDU



# U. T. Health Science Center - Houston

## Proposal for the Renovation and Modernization of Educational and Research Facilities

Presented by Giuseppe Colasurdo, M.D.  
President



THE UNIVERSITY of TEXAS SYSTEM

*Nine Universities. Six Health Institutions. Unlimited Possibilities.*

WWW.UTSYSTEM.EDU

# U. T. Health Science Center - Houston Renovation and Modernization of Educational and Research Facilities

- Renovation and modernization of facilities constructed in the 1970s
- Component of university master plan, adds assignable sq. feet
- Continue current use (education/research)



# U. T. Health Science Center - Houston Renovation and Modernization of Educational and Research Facilities (cont.)

- \$167,000,000, \$116.9 million proposed tuition revenue bond

<b>Building</b>	<b>Total Project Cost</b>	<b>GSF</b>	<b>Cost/GSF</b>
Medical School	\$77,000,000	882,000	\$87
School of Public Health Reuel A. Stallones Building	\$40,000,000	232,000	\$172
University Center Tower	\$50,000,000	345,000	\$145
Total Project Cost	\$167,000,000	1,459,000	\$114



# U. T. Health Science Center - Houston Renovation and Modernization of Educational and Research Facilities (cont.)



THE UNIVERSITY of TEXAS SYSTEM  
Nine Universities. Six Health Institutions. Unlimited Possibilities.

WWW.UTSYSTEM.EDU

# U. T. Health Science Center - San Antonio

Proposal for the  
Enhanced Performance Laboratory of the  
Barshop Institute on Aging

Presented by Kenneth L. Kalkwarf, D.D.S., M.S.  
President *ad interim*



THE UNIVERSITY of TEXAS SYSTEM

Nine Universities. Six Health Institutions. Unlimited Possibilities.

WWW.UTSYSTEM.EDU

# U. T. Health Science Center - San Antonio Barshop Enhanced Performance Lab

- Conduct translational research targeting the aging process to delay the onset of diseases
- Propel international recognition of Barshop Institute in biomedical aging research
- Current overall space deficit of 489,624 SF



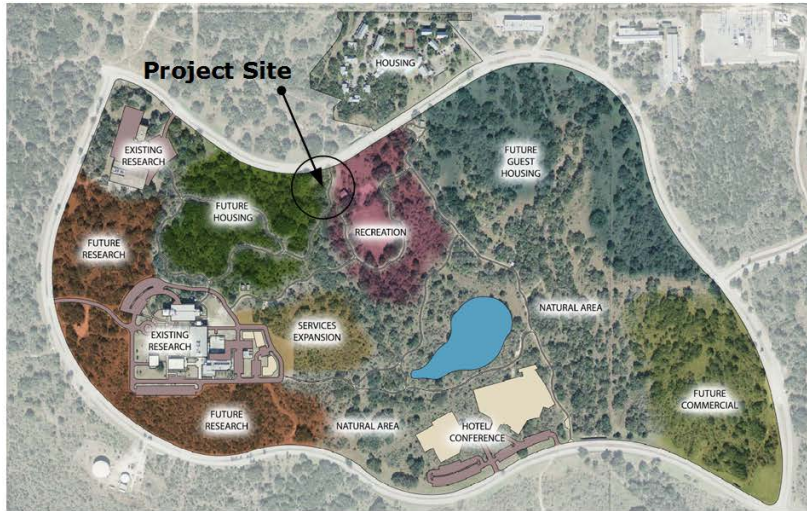
# U. T. Health Science Center - San Antonio Barshop Enhanced Performance Lab (cont.)

- Total Project Cost is \$8,000,000

	Total Project Cost	GSF	Cost / GSF	OFPC Average Cost
Research Facility	\$8,000,000	20,000	\$400	\$483



# U. T. Health Science Center - San Antonio Barshop Enhanced Performance Lab (cont.)



Texas Research Park



THE UNIVERSITY of TEXAS SYSTEM  
*Nine Universities. Six Health Institutions. Unlimited Possibilities.*

WWW.UTSYSTEM.EDU



# U. T. Health Science Center - San Antonio

## Proposal for the Diabetes Institute of South Texas (DIST)

Presented by Kenneth L. Kalkwarf, D.D.S., M.S.  
President *ad interim*



THE UNIVERSITY of TEXAS SYSTEM

Nine Universities. Six Health Institutions. Unlimited Possibilities.

WWW.UTSYSTEM.EDU

# U. T. Health Science Center - San Antonio Diabetes Institute of South Texas

- Facility to conduct nutrition, health and wellness research, education and outreach
- Provide awareness and training venue for citizens in Laredo, surrounding communities
- Current space at Regional Campus in Laredo is at capacity to meet educational needs of enrolled students



# U. T. Health Science Center - San Antonio Diabetes Institute of South Texas (cont.)

- Total Project Cost is \$6,000,000

	Total Project Cost	GSF	Cost / GSF	OFPC Average Cost
Educational Facility	\$6,000,000	15,000	\$400	\$491



# U. T. Health Science Center - San Antonio Diabetes Institute of South Texas (cont.)



THE UNIVERSITY of TEXAS SYSTEM  
*Nine Universities. Six Health Institutions. Unlimited Possibilities.*

WWW.UTSYSTEM.EDU

# U. T. M. D. Anderson Cancer Center

Proposal for the  
Sheikh Zayed Bin Sultan Al Nahyan Building for  
Personalized Cancer Care

Presented by Ronald DePinho, M.D.  
President



THE UNIVERSITY of TEXAS SYSTEM

*Nine Universities. Six Health Institutions. Unlimited Possibilities.*

WWW.UTSYSTEM.EDU

# U. T. M. D. Anderson Cancer Center Sheikh Zayed Bin Sultan Al Nahyan Building for Personalized Cancer Care

- The project is a new 625,000 gross square feet (GSF) research building
- The facility includes two research wings joined with two adjacent office wings by a central collaboration core space in the middle



# U. T. M. D. Anderson Cancer Center Sheikh Zayed Bin Sultan Al Nahyan Building for Personalized Cancer Care

The primary reasons for the Zayed building are:

- Desire to consolidate disparate functions.
- Meet the demands of changing technology and research program growth.
- Accommodate the growth in cancer research.



# U. T. M. D. Anderson Cancer Center Sheikh Zayed Bin Sultan Al Nahyan Building for Personalized Cancer Care

- Utilization of Space:  
Basic, translational, and clinical research space  
in support of Personalized Cancer Care



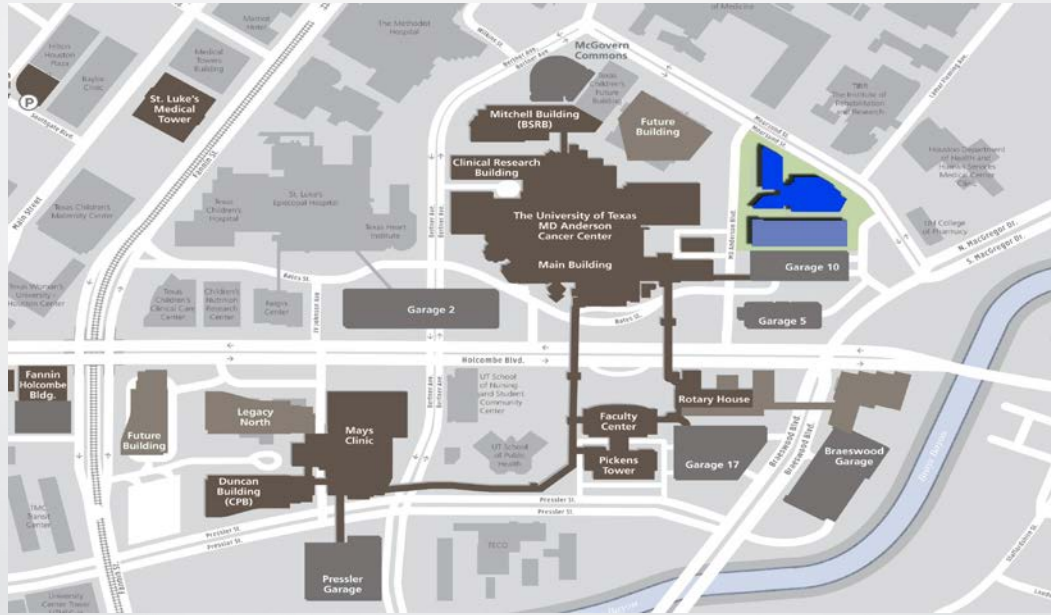


# U. T. M. D. Anderson Cancer Center Sheikh Zayed Bin Sultan Al Nahyan Building for Personalized Cancer Care

Total Project Cost	GSF	Cost/GSF
\$333,000,000	625,000	\$533



# U. T. M. D. Anderson Cancer Center Sheikh Zayed Bin Sultan Al Nahyan Building for Personalized Cancer Care



THE UNIVERSITY of TEXAS SYSTEM  
*Nine Universities. Six Health Institutions. Unlimited Possibilities.*

WWW.UTSYSTEM.EDU

# U. T. Health Science Center - Tyler

## Proposal for the Primary Care Training Center

Presented by Kirk A. Calhoun, M.D.  
President



THE UNIVERSITY of TEXAS SYSTEM

*Nine Universities. Six Health Institutions. Unlimited Possibilities.*

WWW.UTSYSTEM.EDU

# U. T. Health Science Center - Tyler Primary Care Training Center

- Will remodel antiquated space and utilized unused shell space to provide a comprehensive and contemporary Primary Care Training Center
- Importance to the overall University plan
  - Will facilitate training opportunities for UTHSCT's growing primary care residency training programs
  - Will enhance both teaching and learning experiences (including distance learning) of our residents in a multi-disciplinary environment and assist in maintaining program accreditation.
  - Will create an environment of excellence with state-of-the-art equipment and additional academic space for an interactive and distance learning opportunity for residents, nursing students, and other healthcare professionals



# U. T. Health Science Center - Tyler Primary Care Training Center

- Institution's current utilization of space
  - The Primary Care Training Center will have 65,865 gross square feet with 52,962 assignable square feet of examination, classroom and clinical support space in the Riter Center
- Optimal building strategy
  - Aligns with current UTHSCT Campus Site Development Plan
- Total Project Cost
  - \$6,005,000 with funding of \$5,005,000 from Tuition Revenue Bonds (TRB), and \$1,000,000 from designated funds

