2€ 13 13 + THE UNIVERSITY OF TEXAS Office of the Chancellor November 17, 1964 TO THE HONORABLE BOARD OF RECENTS OF THE UNIVERSITY OF TEXAS Mrs, Johnson and Gentlemen: The Budget Dockets prepared by the component institutions listed below are herewith submitted with my recommendation for ratification or approval, as appropriate, at the meeting of the Board of Regents in Austin December 11-12, 1964. Main University M. D. Anderson Hospital and Texas Western College Tumor Institute Medical Branch Southwestern Medical School Dental Branch The following changes affecting Central Administration budgetary and fiscal operations are recommended for ratification or approval, as appropriate, by the Board of Regents, RECOMMENDED AMENDMENTS TO THE 1964-65 CENTRAL ADMINISTRATION BUDGET Office of the Comptroller 1. Accept the resignation of William J. Martin, Architect I at a twelvemonths salary rate of \$7,440, effective October 20, 1964. Mr. Martin is resigning in order to accept another position with an architectural firm. (RBC 49) 2. Increase the salary rate of M. Wayne Bell, Architect I, from \$6,780 to \$7,104 effective November 1, 1964. Source of funds for the increase is the Central Administration Unallocated Account. (RBC 50) 3. Effective October 26, 1964, appoint Charles M. Harris Architect I at a twelve-months full-time salary rate of \$7,800. Source of funds for the appointment is the Comptroller's Office Salaries Account and the Central Administration Unallocated Account. (RBC 52) University Lands, Geology 4. Appoint Laddie F. Long Senior Geologist at a salary rate of \$9,600 For twelve months effective November 1, 1964. Source of funds for this appointment is the University Lands, Geology Salaries Account. (RBC 51) Cabal

(Recommended Amendments to the 1964-65 Central Administration Budget-continued)

Office of the Chancellor

4a. Change the compensation of the Chancellor to \$37,500 for twelve months, including an annuity of \$15,500, effective December 1, 1964, payable \$20,000 from General Funds and \$17,500 from the Current Restricted Funds (Etter). (Com. Action)

Debt Service Requirements on Permanent University Fund Bonds, Series 1964

5. At the time of preparation of the budget for 1964-65, estimates were given for the appropriations needed for interest and principal payments and paying agency fees for the subject issue for 1964-65, based on an assumed rate of interest of 3%, and were so included in the budget. This is the procedure that has been followed in the past years.

Endowment Officer Stewart, with the approval of Vice-Chancellor Dolley, recommends that the appropriations for the 1964 Series (\$4,000,000) as shown on page 32 of the Central Administration budget, be changed to reflect actual debt service costs at an effective interest rate of 3.01699% resulting from the sale of the bonds, as shown below.

1964 Series - \$4,000,000

Transfers to Interest and Sinking Fund		riginal		Revised_
November 5 - Interest May 5 - Principal May 5 - Interest	\$	60,000 160,000 60,000	\$	63,770 160,000 63,770
Total Transfers to Interest and Sinking Fund	\$	280,000	\$	287,540
Paying Agency Fees				
January 1 July 1	\$	10 15	\$	
Total Paying Agency Fees	\$	25	<u>\$</u>	
Total 1964 Series	\$	280,025	\$	287,540
GRAND TOTAL - ALL ISSUES	\$ 2	,5 <u>55</u> ,001	<u>\$</u>	2,562 <u>,5</u> 16

Sincerely yours,

Harry Ransen

Harry Ransom Chancellor

HR:st

THE UNIVERSITY OF TEXAS MAIN UNIVERSITY Office of the Chancellor Austin, Texas

November 16, 1964

Dr. Harry Ransom, Chancellor The University of Texas Austin, Texas

Dear Chancellor Ransom:

The following changes in the Main University Budget are submitted for your approval and submission to the Board of Regents at its meeting in Austin on December 11-12, 1964.

RECOMMENDED AMENDMENTS TO THE 1964-65 BUDGET

The term "rate" for academic personnel is the full-time nine-month hase rate; for classified personnel it is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

	ni.d af	%		ime Salary
Item, Department, Title, Name	Period of Appointment	Time	No. Mos.	Rate_
PURCHASING OFFICE				
Salary Increase Purchasing Agent	10/1 9/21	100	10	è 9 160
1. Missy K. Doss	10/1 - 8/31	100	12	\$ 8,160
Original Budget Appointment	9/1 - 8/31	100	12	<u>7,440</u>
Salary Rate Increase				\$ 720
Source of Funds: Unallocated Salaries (RBC 829, 831)	đ			
Assistant Purchasing Agent				
_ 2. Thomas A. Crosson	10/1 - 8/31	100	12	7,440
Original Budget Appointment	9/1 - 8/31	100	12	6,780
Salary Rate Increase				\$ 6 <u>60</u>
√ Source of Funds: Unallocated Salaries (RBC 830, 831)	d			

			Full-ti	me Salary
	Period of	%	No.	
Item, Department, Title, Name	Appointment	<u>Time</u>	Mos,	Rate

DATA PROCESSING DIVISION

Transfer of Funds

3. Amount of Transfer: \$1,335

To: Departmental Classified Personnel Salaries

From: Unallocated Salaries

To provide funds to increase a secretarial position from 1/2 time to full-time. (RBC 817)

STUDENT LIFE OFFICE

Transfer of Funds

4. Amount of Transfer: \$11,087

To: Staff Salaries Account

1965 Summer Session Allocation

To convert the following staff from nine to twelve months appointments:

Name and Position	9 months	3 months	12 months
Director of Student Activities J Edwin B. Price	\$ 8,000	\$ 2,666	\$ 10,666
Student Group Advisor III	5,850	1,950	7,800
Student Group Advisor III, David H. Thomas	5,085	1,695	6,780
Student Group Advisor III, Thomas V. Jenkins*	5,830	1,950	7,800*
Student Group Advisor III, Dorothy W. Dean	5,328	1,776	7,104
Student Group Advisor I, Frances L. McMath	3,150	1,050	4,200
		\$11,087	

These positions have regularly been included in the Summer School budget.

SCHOOL OF ARCHITECTURE

Appointment Visiting Lecturer 5. Billy C. Bauder (RBC 918)	9/1 - 5/31	20	9	\$ 6,300
Visiting Lecturer 6. Sanford L. Newman (RBC 919)	9/1 - 5/31	20	9	6,300

COLLECE OF ARTS AND SCIENCES Anthropology

Transfer Between Dissimilar Appropriations

7. Amount of Transfer: \$2,535

To: Visiting Lecturers Account From: Departmental Teaching Salaries (REC 944)

Transfer of Funds

8. Amount of Transfer: \$2,100

To: Departmental Assistants

From: Unallocated Salaries

Enrollment increases have necessitated additional graders. (RBC 853)

^{*}Currently employed at a 12 months rate of \$7,440. (RBC 765)

Full-time Salary
Period of % No.
Item, Department, Title, Name Appointment Time Mos. Rate

COLLEGE OF ARTS AND SCIENCES (continued) Botany

Transfer of Funds

9. Amount of Transfer: \$114

To: Departmental Classified Personnel Salaries

From: Unallocated Salaries

Funds were needed to increase the salary of George W. Lucas, Instrument Maker I, from \$4,800 to \$5,028 for twelve months, effective September 1. Mr. Lucas is paid one-half time from Botany and one-half from Microbiology. See Item 118, October 23-24 Budget Docket. (RBC 888, 891)

Botany and Government Contract

Appointment

10. Beal B. Hyde

Botany

Visiting Associate

Professor 9/1 - 5/31 33 9 \$10,500

Government Contract - Cell Ultrastructure in Develop-

ment and Growth Research Scientist

Associate (Faculty) 9/1 - 5/31 67 9 10,500

(RBC 805, 905)

Chemistry

Transfer of Funds

11. Amount of Transfer: \$409

To: Departmental Clerical Assistants

From: Unallocated Salaries

To provide funds to employ clerical assistance for Professor G. W. Watt in connection with the work of the Faculty Advisory Committee on Policy. (RBC 915, 922)

Classics

Transfer of Funds

12. Amount of Transfer: \$1,005

To: Departmental Classified Personnel Salaries

From: Unallocated Salaries

Funds were needed to pay part of the salary of a new part-time departmental secretary, Nancy K. Pantazis, who was appointed 9/28/64 through 5/31/65 at a full-time twelve months rate of \$3,504. (RBC 887, 892)

Economics

Appointment and Leave of Absence

Professor

13. Eastin Nelson

Special Faculty Assignment 9/1 - 10/9 100 9 11,000

Source of Funds: Departmental
Non-teaching Salaries

Term of Leave

10/10 - 5/31

Dr. Nelson will serve for the remainder of the year in Rio de Janiero on a bi-national development planning project (non-University activity) assignment.
(RBC 856, 866, 846)

	D	•		me Salary
tem, Department, Title, Name	Period of Appointment	% Time	No. <u>Mos.</u>	Rate_
COLLEGE OF ARTS AND SCIENCES (continued Geology, Bureau of Economic Geology, University Research Institute, Office of the Craduate Dean	ed)			
Change of Status 14. Earl Ingerson To:University Research Institute (Faculty Research Assignment) Professor (Geology)	9/1 - 1/15	100	9	\$17,500
Ceology Professor	9/1 - 1/15 1/16 - 5/31	LWOP 50	 9	17,500
Burcau of Economic Geology Consultant	9/1 - 1/15 1/16 - 5/31	LWOP	9	17,500
From:				
Gcology Professor	9/1 - 1/15 1/16 - 5/31	LWOP 50	- + 9	 17,500
Bureau of Economic Geology Consultant	9/1 - 5/31	17	9	17,500
Office of the Graduate Dean Associate Dean (RBC 796)	9/1 - 5/31	33	9	17,500
Germanic Languages				
Leave of Absence Assistant Professor 15. A. Margaret Arent Madelung	9/1 - 5/31	100	9	8,800
Term of Leave	9/I - 1/15			
Note: Original Budget appointment name was Arent.	t-			

Transfer Between Dissimilar Appropriations

16. Amount of Transfer: \$6,250

(RBC 916)

To: Visiting Lecturers
From: Departmental Teaching Salaries

The original departmental budget carried a position of Visiting Professor, Spring Semester, at \$6,250. Professor Walter Jens, who was scheduled to fill this place, will be here for part of the semester only, and will be paid a stipend from the Visiting Lecturers account for that period. (RBC 855)

Transfer of Funds

Amount of Transfer: \$4,000

To: Departmental Assistants From: Unallocated Salaries

Large enrollment has increased the need for more Academic Assistants as well as undergraduate student assistants. (RBC 877)

Covernment

Transfer of Funds

18. Amount of Transfer: \$2,894

To: Departmental Classified Personnel Salaries From: Unallocated Salaries

To create a new full-time secretarial position, needed to handle the increasing workload. (RBC 833)

				ime Salary
Item, Department, Title, Name	Period of Appointment	% Time	No. Mos.	Rate_
COLLEGE OF ARTS AND SCIENCES (conti	Inued)		·····	 _
Transfer of Funds 19. Amount of Transfer: \$2,000 To: Departmental Assistan From: Unallocated Salarics	nts			
To provide an assistant for (RBC 832)	Dr. Joe B. Frantz.			
Home Economics				
Appointment				
Lecturer 20. Ann J. Lloyd (RBC 763)	9/1 - 5/31	100	9	\$ 5,800
Lecturer				
21. Wanda R. Womack (RBC 757)	9/1 - 1/15	100	9	6,500
Mathematics				
Appointment				
Assistant Professor 22. Thomas P. Kezlan (RBC 807)	9/1 - 5/31	100	9	9,000
Special Instructor 23 Frank N. Huggins (RBC 867)	9/1 - 5/31	100	9	6,000
Resignation				
Associate Professor 24, James E. Scroggs	9/1 - 5/31	100	9	10,800
Date of Resignation (RBC 790)	8/31/64	100		10,000
Mathematics and Computation Center				
Appointment 25. Elliott W. Cheney				
Mathematics Visiting Associate Professor	9/1 - 5/31	33	9	12,900
Computation Center Senior Research Mathematician	9/1 - 5/31	67	9	12,900
Source of Funds (Computatio		u r	,	12,700
Departmental Salaries		33		
US Air Force Contract (RBC 842, 843, 848)		34		

	Item, Department, Title, Name	Period of Appointment	% Time	Full-time No. Mos.	Salary Rate
	COLLEGE OF ARTS AND SCIENCES (continue Mathematics and Computation Center (co				
<i>,</i> ,	Appointment 26. Robert E. Lynch				
·	Mathematics Assistant Professor	9/1 - 5/31	33	9	\$12,000
	Computation Center Research Mathematician	9/1 - 5/31	67	9	12,000
	Faculty Improvement Grant (1964-65 only) Total Salary (RBC 913, 914)	9/1 - 5/31		9	750 \$12,750
	Mathematics and Defense Research Laboratory				
in the same of the	Appointment 27. George S. Innis				
V.	Mathematics Assistant Professor	9/1 - 5/31	50	9	10,700
	Defense Research Laboratory Research Scientist (Faculty) (Faculty)	9/1 - 5/31	50	9	10,700
	Source of Funds: Contract Payroll Clearing Account (RBC 789, 788)				

Philosophy

Transfer Between Dissimilar Appropriations

28. Amount of Transfer: \$1,000

To: Visiting Lecturers and Consultants From: Departmental Teaching Salaries

Reallocation of funds for use in symposia program. (RBC 903)

Transfer of Funds

29. Amount of Transfer: \$2,400

To: Departmental Assistants

From: Unallocated Salaries

To hire graders for courses with unanticipated heavy enrollment, (RBC 696)

Physics

Appointment

Visiting Professor

30. Yuval Ne'eman 4/1 - 4/30 100 -- 2,222 (RBC 424, 904)

Transfer Between Dissimilar Appropriations

31. Amount of Transfer: \$10,000

To: Visiting Lecturers

From: Departmental Teaching Salaries

Reallocation of funds to establish an account for payment of shortterm visiting lecturers. (RBC 741)

Itom, Department, Title, Name	Period of Appointment	% Time	Full-tim No. Mos.	e Salary Rate
COLLEGE OF ARTS AND SCIENCES (continue Physics and Government Contract	ed)			
Appointment 32. Robert E. Knight				
Physics Special Instructor	9/1 - 5/31	33	9	\$ 6,000
NASA Grant - Research in Molecular Physics Research Scientist Associate III	9/1 - 5/31	67	12	8,520
1963-64 Academic Rate-\$6,000				
1963-64 Rate - Research Scientist Associate III			12	7,800
Salary Rate Increase (RBC 792, 880)			12	720
33. Ronald D. Poshusta				
Physics Special Instructor	9/1 - 5/31	33	9	6,000
1963-64 Academic Rate-\$6,000				
Research in Molecular Physics Research Scientist Associate III Source of Funds: NASA Contract	9/1 - 5/31	67	12	8,520
1963-64 Salary Rate			12	7,800
Salary Rate Increase (RBC 791, 777)			12	720
Psychology				
Appointment Assistant Professor 34. Jon D. Jecker (RBC 874)	9/1 - 5/31	100	9	8,000

Transfer of Funds

35. Amount of Transfer: \$1,746

To: Departmental Classified Personnel Salaries

From: Unallocated Salaries

To increase the budgeted 1/2 time Secretary position to full-time at a twelve months rate of \$3,348, and appoint Mrs. Eddy O. Ayres to this position effective 9/1/64. (RBC 735, 736)

36. Amount of Transfer: \$11,000

To: Special Equipment - Psychology From: Unallocated Special Equipment

To provide research equipment and apparatus for psychological studies. (RBC 838)

Transfer Between Dissimilar Appropriations

Amount of Transfer: \$6,000 37.

To: Visiting Lecturors
From: Departmental Teaching Salaries

To establish a visiting lecturers program. (RBC 822)

			•		ime Salary
Ite	m, Department, Title, Name	Period of Appointment	% Time	No. Mos.	Rate
	GE OF ARTS AND SCIENCES (continuology (continued)	ied)			
Trans 38.	fer of Funds Amount of Transfer: \$1,602 To: Departmental Classifie From: Unallocated Salaries	ed Personnel Sal	gries		
	Funds were needed for the sal at \$3,204 for twelve months to full-time effective Sept (RBC 884, 896)	s, who was change			
	ology and Defense Research ratory				
Appoin	ntment Gerald H. Jacobs				
Line Land	Psychology Assistant Professor	9/1 - 5/31	67	9	\$ 9,200
	Defense Rescarch Laboratory Rescarch Scientist (Faculty)	9/16 - 5/31	33	9	9,200
	Source of Funds: Contract Payroll Clearing Account (RBC 351, 900)				
Psycho Fund:	ology and Current Restricted				
Appoin 40.	ntment John C. Loehlin				
	Psychology Visiting Associate Professor	9/1 - 5/31	33	9	11,000
	Current Restricted Funds - Carnegie Corporation: Research in Psychology				
	Research Scientist (Faculty) (RBC 279, 920)	9/1 - 5/31	67	9	11,000
Roman	ce Languages				
Change 41.	e of Status Ramon Martinez-Lopez				
	To: Professor and Acting Chairman	9/1 - 5/31	100	9	15,000
	From: Professor (RBC 722)	9/1 - 5/31	100	9	15,000
Trans 42,	fer Between Dissimilar Appropria Amount of Transfer: \$3,750 To: Visiting Lecturers From: Departmental Teaching				
	Reallocation of funds to prov		for payment	t of consu	ltants.

Reallocation of funds to provide as account for payment of consultants, authors, poets, and critics who will be invited by the department to present special lectures at the University during the 1964-65 academic year.

(RBC 927)

Full-time Salary % Period of No. Time Mos, Item, Department, Title, Name Appointment Ra<u>te</u>

COLLEGE OF ARTS AND SCIENCES (continued)
Romance Languages (continued)

Transfer of Funds

43. Amount of Transfer: \$144

To: Departmental Classified Personnel Salaries From: Unallocated Salaries

To correct the budget appointment for Mrs. Beverley J. Rankin, Secretary, from a salary of \$3,204 to \$3,348 for twelve months. This increase was effective 5/1/64, but was not reflected in the budget. (RBC 697, 698)

Sociology

Transfer of Funds

44. Amount of Transfer: \$1,500

To: Departmental Assistants From: Unallocated Salaries

Larger enrollment than was anticipated has increased the need for student assistants. (RBC 858)

Speech

Leave of Absence Visiting Lecturer 45. William J. Millard	9/1 - 5/31	33	9	\$ 9,000
Term of Leave	9/1 - 1/15			
Concurrent Employment: Government Contract-NDEA Counseling and Guidance Training Institute Lecturer (Sociology) (RBC 851)	9/1 - 1/15	33	9	10,800
Resignation Assistant Professor 46. Ernest R. Hardin	9/1 - 5/31	100	9	7,500
Date of Resignation (RBC 787)	8/31/64			
Speech - Radio/TV and Radio- Television				
Appointment 47, William S, Giorda				
Speech-Radio/TV Instructor	9/1 - 5/31	67	9	5,400
Radio-Television FM Program Director (RBC 629)	9/1 - 5/31 6/1 - 8/31	33 100	12	5,268
`				

		Period of	%	Full-t:	ime Salary
Item, Department, Title,	<u>Name</u>	Appointment		Mos.	Rate_
COLLEGE OF ARTS AND SCIENCE Speech - Radio/TV and Radio Television (continued)		ied)			
Resignation 48, Renfro C, Norris					
Speech-Radio/TV Associate Profess	sor				
Radio-Television Assistant Directo	or				
Date of Resignati	lon	8/31/64			
Remove Mr. Norris f as being on leave (RBC 168, 847)			in which he i	s reflect	ted
Zoology					
Appointment Lecturer					
49. Ebert A. Ashby (RBC 875)		9/16 - 1/15	100	9	\$ 7,200
Zoology and University Rese	earch				
Change of Status					
Professor 50. Clarence P. Oliver					
To: University Resea	. mah				
Institute					
Faculty Resea Assignment	irch	9/1 - 1/15	100	9	21,000
Zoology		1/16 - 5/31	100	9	21,000
From:					
Zoology		9/1 - 1/15 1/16 - 5/31	LWOP 100	9	21,000
Government Contr Research in Gen		, == =, :			,
Ccll Biology (RBC 672, 808)		6/1 - 8/31	100	9	21,000
Office of the Dean, College Arts and Sciences	of of				
Transfer of Funds	0007				
51, Amount of Transfer: To: Dean's Offic From: Unallocated	e Classifi	ied Personnel S	alaries		
Funds were needed t members effective			of the follow	ing staf	E
Tuesda M. 2411 1 11	Fron	_		To	
Lucia M. Mitchell Salary Rate (12 mos.)		ative Clerk ,800	Administ	\$5,028	ssistant
Barbara B. Norwood Salary Rate (12 mos.)		ative Secretar 584	y Administ	rative As \$5,028	ssistant
Eleanor N. Fertsch Salary Rate (12 mos.) (RBC 737, 738, 739, 740)		ative Assistan 028	t Administ	ratíve As \$5,268	ssistent

Itum Do	partment Title Name	Period of	% Time	No.
	partment, Title, Name	Appointment	Time_	Mos. Rate
Office of	ARTS AND SCIENCES (continued) Sciences (continued)	iued)		
Transfer of 52. Amoun	f Funds nt of Transfer: \$100,000			
	To: Unallocated Salaries om: Dean's Office Reserve	e for Teaching Sala	aries	
ī	transfer unused departmer Reserve to the Main Univer (RBC 878)			
	ollowing transfers were ma erve for Teaching Salaries		Office ac	count -
(1)	Chemistry Teaching Assistants (RBC 820)			\$11,750
(2)	Germanic Languages Teaching Salaries (RBC 923)			1,925
(3)	Philosophy Teaching Assistants (RBC 742)			3,500
(4)	Physical Training for Wo Teaching Assistants (RBC 834, 924)	omen		2,000
	of unused funds into the ollows:	Dean's Reserve fro	om the Depa	rtments were
(5)	Anthroploogy Teaching Salaries (RBC 852)			\$10,774
(6)	Astronomy Teaching Salaries (RBC 832)			14, 000
(7)	Botany Teaching Salaries (RBC 854)			4,800
(8)	Economics Teaching Salaries (RBC 824)			10,700
(9)	English Teaching Salaries (RBC 764)			16,100
(10)	Cermanic Languages Teaching Salaries (RBC 953)			4,400
(11)	Government Teaching Salaries (RBC 893)			5,200
(12)	Home Economics Teaching Salaries (RBC 851)			5,700
(13)	Physics Teaching Salaries (RBC 833)			21,500
(14)	Sociology Teaching Salaries (RBC 831)			13,250

			Full-ti	me Salary
	Period of	%	No.	
Item, Department, Title, Name	Appointment	<u>_Time</u>	Mos.	Rate

COLLEGE OF ARTS AND SCIENCES (continued)

Transfer Between Dissimilar Appropriations

54. Amount of Transfer: \$52,400

To: Departmental Non-teaching Salaries From: Departmental Teaching Salaries

This transfer was the result of the reassignment of time from teaching to non-teaching responsibilities (Special Faculty Assignments for the Fall Semester:

	Budg	Budget Reas <u>si</u> gno		
		<u></u> _	Percent	Percent
Department and Name	Academic Rate	% of Time	Teaching	Non-teaching
Chemistry				
G. W. Watt	\$ 18,000	100	67	33
English				
C. L. Cline	15,500	100	67	33
M. M. Crow	13,500	100	67	33
E. C. Mossner	18,500	100	67	33
F. W. Roberts	10,200	100	33	67
W. B. Todd	13,500	1.00	6 7	33
J. A. Walter	9,500	100	33	67
Geology				
W. R. Muehlberger	13,000	100	- -	100
Germanic Languages				
Helmut Rehder	21,000	100	67	33
Government				
D. M. Olson	8,700	100	67	33
History				
D. D. VanTassel	11,500	100	67	33
G, Basalla	8,000	100	67	33
Microbiology				
J. W. Foster	17,000	100	50	50
Philosophy				
G, V. Gentry	10,000	100	67	33
Physics				
Donn Byrne	10,700	100	50	50
Romance Languages	_			
M. Boyer	10,600	100	67	33
l, E. Da bney	9,100	100	89	11
H. Lopez-Morales	9,000	100	75	25
R. Martinez-Lopez	14,500*	100	67	33
A. D. Sellstrom	11,200	100	67	33
R. W. Tyler	10,200	100	67	33

(RBC 952, 926)

COLLEGE OF BUSINESS ADMINISTRATION

Finance

Appointment

Lecturer 55. Paul D. Critein (RBC 809)

9/1 - 5/31

50 9

\$ 6,000

	Period of	%	Full-ti	me Salary
Item, Dopartment, Title, Name	Appointment	Time	Mos.	Rate
COLLEGE OF BUSINESS ADMINISTRATION (continued) Finance (continued)				
Interdepartmental Transfer 56. Amount of Transfer: \$496 To: Department of Finance From: Office of the Dean - of Business Adminis	Reserve for Adjust			ege
This department did not rece and operation in the 1964- (RBC 751)		n funds for	r mainter	ance
General Business				
Appointment Lecturer				
57. William D. Bryce (RBC 786)	9/1 - 1/15	33	9	\$ 6,000
Lecturer 58. Martin J. DeStefano (RBC 919)	9/1 - 1/15	66	9	5,400
Lecturer 59. J. Howard Hayden (RBC 784)	9/1 - 1/15	33	9	5,400
Lecturer 60. James P. Mockford	9/1 - 1/15	67	9	5,600
1963-64 Academic Rate			9	5,400
Salary Rate Increase (RBC 785)				200
General Eusiness and Extension Teaching and Field Service Bureau				
Appointment Special Instructor 61. Royce L. Abrahamson				
General Business	9/1 - 5/31	75	9	6,200
Extension Teaching and Field Service Bureau (RBC 658, 847, 855)	9/1 - 5/31	25	9	6,200
Management				
Appointment				
Lecturer 62. Frank N. Edens	9/1 - 5/31	25	9	5,800
1963-64 Academic Rate (RBC 716)			9	6,000
Lecturer				
63, Alfred J. Hagan (RBC 869)	9/1 - 5/31	50	9	5,800

			Full-ti	ime Salary
Item, Department, Title, Name	Period of Appointment	% <u>Time</u>	No. Mos.	Rate
COLLEGE OF EDUCATION Educational Administration				
Resignation				
Associate Professor 64. Clyde E. Blocker	9/1 - 5/31	100	9	\$11,200
Date of Resignation (RBC 903)	8/31/64			
Educational Administration and Office of the Dean, College of Educa	tion			
Change of Status 65, Clyde C, Colvert To:				
Educational Administration Professor Office of the Dean, Colleg	10/1 - 5/31	50	9	16,000
of Education Consultant (Office of J College Consultant)		50	9	16,000
From:				
Office of the Dean, College of Education Dean Consultant (Office of	9/1 - 5/31	100	9	16,000
Jr. College Consult- ant)	9/1 - 5/31	- -		
Educational Administration Professor	9/1 - 5/31			ψ* 6 4- 860
Source of Funds: Educa- tional Administration Teaching Salaries (\$7,111) and Unallocated Salaries (\$7,111). (RBC 872, 873, 874, 875)				
Curriculum and Instruction				
Change of Status 66. Peter A. Helfert To:				
Lecturer	9/1 - 5/31	100	9	6,500
From: Lecturer (RBC 926)	9/1 - 5/31	50	9	6,500
Appointment Lecturer	0/3 5/21	50	n	6 000
67. Peter A. Soderbergh Mr. Soderbergh resigned from his full-time original budg appointment (see October budget docket, item 233). He is now being reappointed for 1/2 time. (RBC 839)		50	9	6,000

	Period of	%	Full-t No.	ime Salary
Item, Department, Title, Name	Appointment	<u>l'ime</u>	Mos.	<u>Rate</u>
COLLEGE OF EDUCATION (continued) Curriculum and Instruction (continu	ıed)			
Change of Status 68. Albort Yee To:				
Lecturer	9/1 - 9/30 10/1 - 1/15 1/15 - 5/31	67 83 100	9	\$ 7,800
From: Lecturer (RBC 941)	9/1 - I/15 1/15 - 5/31	67 100	9	7,800
Educational Psychology				
Resignation Assistant Professor 69. Eugene B. Doughtie	9/1 - 5/31		•	ut salary is Dept.)
Date of Resignation (RBC 782)	8/31/64		III CII	is bept.;
Educational Psychology and Testing and Counseling Center				
Appointment 70. Ralph E. Van Atta				
Educational Psychology Assistant Professor	9/1 - 5/31	33 ̯	9	7,500
Testing and Counseling Cen Psychologist III	ter 9/1 - 5/31 6/1 - 8/31	67 100	12	9,600
(RBC 721, 744)				
Office of the Dean, College of Education				
Appointment				
Dean 71. Wayne H. Holtzman	10/1 - 5/31	100	9	21,000
Source of Funds: Departme Salaries and Unallocated aries.	ntal			,
In accordance with the app ment of Dr. Holtzman (Mi June 26-27, 1964 Meeting	nutes			

June 26-27, 1964 Meeting, page 19), he will also serve as Professor of Psychology and Consultant to the Director of the Hogg Foundation. (RBC 834, 925, 876)

Transfer of Funds

72. Amount of Transfer: \$2,000

To: Office of the Dean - Maintenance and Operation
From: Miscellaneous General Institutional Expenses -Educational Films

To provide money for rental of films for College of Education. (RBC 938)

	Period of	c)		ime Salary
Item, Department, Title, Name	Appointment	% <u>Time</u>	No. Mos.	Rate
COLLEGE OF ENGINEERING Aero-Space Engineering				
Change of Status 73, James P. Billingsly To:				
Instructor	9/1 - 5/31	100	9	\$ 5,300
From: Instructor (RBC 856)	9/1 - 5/31	67	9	5,300

Electrical Engineering

Transfer of Funds

74. Amount of Transfer: \$7,166

To: Departmental Non-teaching Salaries From: Departmental Teaching Salaries

This transfer was made in order to appoint Professor Archie W. Straiton 1/3 time on a Special Faculty Assignment for the 1964-65 academic year, his time to be devoted to problems in research organization and development in Main University. Dr. Straiton will also teach 1/2 time and serve 1/6 time as Director of the Electrical Engineering Research Laboratory. (RBC 857)

Engineering Mechanics

Interdepartmental Transfer

75. Amount of Transfer: \$500

To: Engineering Mechanics - Maintenance, Operation and Equipment From: Civil Engineering - Maintenance, Operation and Equipment

Transfer of the provation to Civil Engineering of the operating cost of the Combined Engineering Shop. (RBC 936)

Change of Status

76, Byron D. Tapley

To: 9 10,000 Associate Professor 9/1 - 5/3167 From: 9 10,000 Associate Professor 9/1 - 5/3133 Concurrent Employment: AeroSpace Engineering 33 9 10,000 9/1 - 5/31Associate Professor (RBC 836)

Mechanical Engineering

Transfer Between Dissimilar Appropriations

77, Amount of Transfer: \$236

To: Departmental Classified Personnel Salaries

From: Departmental Teaching Salaries

Funds were transferred to support the reclassification of a budgeted position of Instrument Maker I to Instrument Maker II and the appointment of Andrew L. Russell to this position effective 11/1/64 at a full-time twelve months rate of \$5,784. (RBC 928, 929)

Item, Department, Title, Name	Period of Appointment	% <u>Time</u>	Full-t No. Mos.	ime Salary Rate
COLLEGE OF FINE ARTS				
Appointment				
Instructor 78. John M. Lednicky	9/1 - 5/31	100	9	\$ 6,200
marker was	J, 2 J, 32	100	9	
1963-64 Academic Rate			9	6,000
Salary Rate Increase (RBC 730)				200
('/ Instructor				
79. Janet L. Rollins (RBC 729)	9/1 - 5/31	100	9	6,200

Transfer Between Dissimilar Appropriations

80. Amount of Transfer: \$1,400

To: Assistants

From: Teaching Assistants

Reallocation of funds resulting from staff reassignments following fall registration. (RBC 860, 878)

Interdepartmental Transfer

81. Amount of Transfer: \$665

To: Art - Classified Personnel Salaries

From: Art Teaching Gallery - Classified Personnel Salaries

To provide part of the salary funds needed for the appointment in the Department of Art of Mrs. Kathleen H. Gee as Humanitics Research Associate I effective 9/17/64 at a twelve-month rate of \$4,200. (RBC 883, 897)

Drama

Transfer Between Dissimilar Appropriations

82. Amount of Transfer

To: Assistants

From: Teaching Assistants

Adjustment incident to staff reassignments following fall registration. (RBC 905)

Music

Change of Status

83. Joe W. Bratcher, Jr.

To:

Special Instructor 9/1 - 5/31 100 9 6,700 From:
Special Instructor 9/1 - 5/31 80 9 6,700 (RBC 795)

Interdepartmental Transfer

84. Amount of Transfer: \$7,002

To: Department of Music - Assistants

From: Office of the Dean - Classified Personnel Salaries

Additional assistants and coach accompanists were needed in the Music Department because of large fall enrollment.
(RBC 885)

	Period of	Ψ 10	Ful1-t	ime Salary
Item, Department, Title, Name	Appointment	<u>Time</u>	Mos.	<u>Rate</u>
SCHOOL OF LAW				
Return from Leave of Absence 85. Hubert W. Smith				
Professor	9/1 - 5/31	100	9	\$18,500
From: Professor and Director of Law-Science Institute	e 9/1 - 5/31	LWOP	9	(19,000)
 Source of Funds: Departmental Salaries John Charles Townes Foundat Academic Rate 	\$18,000 500 <u>\$18,500</u>			
See Minutes, September 18-1 meeting page 37. (RBC 912, 882)	.9			
Transfer Between Dissimilar Appropri	lations			

To: Consultants Account

From: Departmental Teaching Salaries

Reallocation of funds to provide for reimbursement of consultants required in various law seminars. (RBC 861)

GRADUATE SCHOOL OF SOCIAL WORK

Interdepartmental Transfer

Amount of Transfer: \$350 87.

To: Social Welfare Studies Program - Maintenance and Operation Office of the Dean, College of Arts and Sciences - Maintenance and Operation

This transfer is to provide funds for the Social Welfare Program, to be used for supplies, printing, postage, etc. (\$300); and to pay for the yearly membership in the Council on Social Work Education (\$50). (RBC 886)

OFFICE OF THE GRADUATE DEAN

Salary Increase and Change of

		•	
Status			
Executive	Assistan	t	

9/1 - 8/31 88. 100 7,440 Kenneth Ross 12

Source of Funds: Dean's Office - Classified 85 Personnel Salaries Government Contract - NDEA Title IV Fellowship Program 15 1963-64 Salary Rate 12 6,468 Salary Rate Increase 972

Change of Status from Mr. Ross's original budget appointment for 85% time at a rate of \$6,780. (RBC 770, 771)

			·	ime Salary
Item, Department, Title, Name	Period of Appointment	% <u>Time</u>	No. Mos.	Rate_
ORCANIZED RESEARCH Research in Astronomy - McDonald Observatory Transfer Between Dissimilar Approprises. Amount of Transfer: \$1,800 To: Assistants	iations			
From: Departmental Mainten	ance and Operation	1		
To re-establish this accounwill be needed to pay for (RBC 823)				
Cell Research Institute				
Salary Increase Technical Staff Assistant V 90. Henry P. Threm	10/1 - 8/31	100	1 2	\$ 8,520
Source of Funds: Departmental Salaries		50		
Excellance Program ~ Cellular Biology		50		
Original Budget Appoint: Technical Staff Assistant	v 9/1 - 8/31	100	12	8,160
Salary Rate Increase (RBC 882, 889, 895)			12	360
Center for Research in Water Resources				
Transfer of Funds 91. Amount of Transfer: \$9,000 To: Departmental Salaries Departmental Maintens From: Unallocated Salaries Unallocated Maintens	ance, Operation ar (\$7,972)			ı
To provide the necessary furuse and reuse cstimates for (RBC 907)			_	
Clayton Foundation Biochemical Institute				
Appointment Research Scientist Associate II 92. Henry R. Henney, Jr (RBC 921)	10/1 - 6/30	100	12	7,440
Humanitics Research Center				
Transfer of Funds 93. Amount of Transfer: \$2,013				

Amount of Transfer: \$2,013

To: Departmental Salaries

From: Unallocated Salaries

Funds were needed to establish a new position of Technical Staff Assistant III (1/2T) at a twelve months full-time rate of \$4,200. Douglas G. Sanderson was appointed to the position effective 9/16/64. (RBC 812, 813)

				Ful1-t:	ime Sa <u>l</u> ary
_	ltem, Department, Title, Name_	Period of Appointment	% Time	No. Mos.	Rate
	RGANIZED RESEARCH (continued) nstitute of Latin American Studies				
A	ppointment				
	Rescarch Associate (Faculty)				
≤ 9	4. Woodfin L. Butte	9/1 - 1/15	50	9	\$12,000
16.	Concurrent Employment: School of Law				
	Professor	9/1 - 5/31	50	9	15,000
	(RBC 811)				•
~ 3					
	Research Associate				
9	5. Anthony Leeds	9/1 - 5/31	33	9	10,500
	Source of Funds: Departmental Faculty Research Account				
	Concurrent Employment: Excellence Program - Language and Area Center for Latin American Studies Associate Professor				
	(Anthropology)	9/1 - 5/31	33	9	10,500
	Anthropology Associate Frofessor (RBC 723, 849)	9/1 - 5/31	33	9	10,500

Language Laboratory

Transfer of Funds

96. Amount of Transfer: \$156

To: Departmental Classified Personnel Salaries

From: Unallocated Salaries

Funds were needed to correct the budget and increase the salary allocation for Martha Bettis, Secretary (Bilingual), from \$3,504 to \$3,660 for twelve months. Mrs. Bettis's salary was increased in April, 1964, but was not included in the 1964-65 Budget. (RBC 892)

Radiocarbon Dating Laboratory

Salary Increase and Change of Status

Frederick J. Pearson, Jr.

	To:				
	Research Scientíst Associate III	10/1 - 8/31	100	12	7,800
	From: Research Scientist Associate II	9/1 - 8/31	100	12	7,104
4	Salary Rate Increase (RBC 825)			1 2	696
Texa	as <u>Petroleum Research</u> <u>Committee</u>				
	nge of Status esearch Engineer Associate II Herald W. Winkler	9/16 - 8/31	50	12	7,440
	Original Appointment (RBC 705)	9/1 - 8/31	50	12	7,440

Itom, Department, Title, Name	Period of Appointment	% Time	Full-ti No. Mos.	me Salary Rate
ORGANIZED RESEARCH (continued) University Research Institute				
Change of Status 99. James E. Boggs To: URI (Faculty Research				
Assignment) Professor (Chemistry)	9/1 - 5/31	67	9	\$11,300
From: Chemistry				
Professor	9/1 - 1/15	67	9	11,300
Concurrent Employment: Office of the Graduate Dean Assistant to the Dean (RBC 901, 915)	9/1 - 5/31	33	9	11,300
PHYSICAL PLANT Office of the Director - Physical Plant Change of Status and Interdepartmenta Transfer 100. Carl J. Eckhardt	1			
To:				Chienna
Physical Plant Director	9/1 - 1/15 1/16 - 5/31 6/1 - 8/31	100 75 100	 	5,813 4,250 3,875
Mechanical Engineering Professor	1/16 - 5/31	25		1,562
Total Salary (12 mos.) Academic Rate: \$12,500				<u>15,500</u>
From:				
Physical Plant Directo r	9/1 - 5/31 6/1 - 8/31	75 100		8,500 3,875
Mechanical Engineering Professor	9/1 - 5/31	25		3,125
Total Salary (12 mos.) Academic Rate: \$12,500				15,500

This change of stutus involved an interdepartmental transfer of \$1,563 from Mechanical Engineering Teaching Salaries to Office of the Director -Physical Plant Salaries. (RBC 802, 821)

Department of Utilities

Transfer Between Dissimilar Appropriations

101. Amount of Transfer: \$3,350 To: Utilities - Salaries

From: Utilities - Maintenance and Operation

To create the position of Utilities Station Operator - Trainee at a full-time twelve months rate of \$4,020, and to provide salary funds for the appointment of Mr. Glenn O, Harwell to the position effective November 1, 1964. (RBC 883)

			Fu11-ti	me Salary
Item, Department, Title, Name	Period of Appointment	% <u>Time</u>	No. Mos	Rate
SPECIAL RESEARCH AND ACADEMIC EXCELLENCE PROGRAM				
Transfer of Funds 102. The following additions are ma from the Excellence Fund All		Fund proje	ects	
Chemistry Special Graduate Program D (RBC 752)	evelopment			\$ 1,948
History History of American Civili (RBC 945)	zation-By [ts Int	erpreters		611
Office of the Dean, College Development of Computer - (RBC 860)		ion		5,000
Language and Area Center for Latin American Studies; Population Research Center				
Appointment 103. Harley L. Browning				
Language and Area Center for Latin American Studies Assistant Professor	9/1 - 5/31	33	9	8,300
Source of Funds: Excellen Program	ce			
Population Research Center Associate Director	1/16 - 5/31	33	9	8,300
Source of Funds: Ford Foundation Grant - Research in Middle Amer- ican Demography.	6/1 - 8/31	100		
Concurrent Employment: Sociology			_	
Assistant Professor	9/1 - 1/15 1/16 - 5/31	67 33	9	8,300
(RBC 745, 885, 911)				
SPONSORED RESEARCH International Office				
Appointment Training Specialist II 104. Arlette F. Beeckmans	9/1 - 11/30	100	12	8,160
Source of Funds: Peace Corps Contract (Morocco). (RBC 829)				
Instructor 105. Curtis Eklund	9/1 - 1/15	50	9	7,400
Source of Funds: Peace Corps Contract (Morocco).	. –,			,
Concurrent Employment: Instructor (Microbiology) (RBC 804)	9/1 - 5/31	50	9	7,400

	Period of	%	Full-ti No.	me Salary
Item, Department, Title, Name	Appointment	<u>Time</u>	Mos.	Rate
SPONSORED RESEARCH (continued) International Office (continued)				
Appointment Training Specialist II 106. Arlette Jelinck	9/1 - 11/30	100	12	\$ 8,160
Source of Funds: Peace Corps Contract (Morocco). (RBC 772)				
Training Specialist II 107. Rita E. Loyens	9/1 - 11/30	100	1.2	8,160
Source of Funds: Peace Corps Contract (Morocco). (RBC 830)			•	
Junior Linguistics Specialist, Special Instructor (English), Chief of Party 108. Earl J. Rand	9/1 - 2/28	100	12	11,253
This salary rate includes: \$500 Administrative Allow 10% Incentive Allowance 10% Overseas Differential Allowance				
Source of Funds: Payroll Clearing Account (RBC 835, 836)				
Training Specialist II 109. Madeleine F. Rosar	9/1 - 9/21	100	12	8,160
Source of Funds: Peace Corps Contract (Morocco). (RBC 900)				
Training Specialist II 110. Evelyne Sauvaget	9/1 - 11/30	100	12	8,160
Source of Funds: Peace Corps Contract (Morocco). (RBC 768)				
Training Specialist II 111. Janine R. Scarcella	9/1 - 11/30	100	12	8,160
Source of Funds: Peace Corps Contract (Morocco). (RBC 769)				
Botany (NSF Grant - Cytoplasmic Lamella Systemsin Algae)				
Resignation Research Scientist Associate III 112. Jerry D. Berlin	9/1 - 8/31	100	12	7,800
Date of Resignation (RBC 828)	8/31/64			

				me <u>Salary</u>
Item, Department, Title, Name	Period of Appointment	% <u>Time</u>	No. Mos.	Rate
SPONSORED RESEARCH (continued) Chemistry				
Appointment Research Scientist Associate II 113. Peter Rona	9/8 - 3/31	100	12	\$ 8,160
Source of Funds: Atomic Energy Commission Contract - Synthesis of Boron Contain- ing Analogues of Tyrosine, Guanine and Related Compounds (RBC 868)	s.			
Research Scientist Associate III 114. Hisashi Ueda	10/1 - 8/31	100	12	7,800
Source of Funds: USPHS Grant- Electron Spin Resonance of Transient Species. (RBC 870)				
Germanic Languages				
Appointment Professor 115. Edgard G. Polomé	9/1 - 1/15	25	9	14,000
Source of Funds: NDEA Title IV Graduate Fellowship Program),T - 1,13		ý	14,000
Concurrent Employment; Germanic Languages Professor	9/1 - 5/31	50	9	14,000
South Asia Language and Area Center Professor (RBC 848)	9/1 - 5/31	25	9	14,000
Mathematics				
Appointment Director (Faculty) 116. Harry S, Vandiver	9/1 - 8/31	50	9	9,140
Source of Funds: National Science Foundation Grant - Theory of Numbers				
Concurrent Employment: Mathematics Professor (Modified Scrvice) (RBC 871)	9/1 - 5 /31	50	9	9,140
Physics Appointment Research Scientist Associate III				
Source of Funds: Atomic Energy Commission Contract - Investigations of the Hybrid Ion - Electron Cyclotron Resonance. (RBC 838)		100	12	8,520

				ime Salary
Item, Department, Title, Name	Period of Appointment	% _Time_	No. Mos.	Rate
SPONSORED RESEARCH (continued) Curriculum and Instruction				
Appointment Social Science Research Associate 118. Elizabeth H. Ott	9/1 - 5/31	100	12	\$10,020
Source of Funds: Office of Education Contract (RBC 870)				
Change of Status 119. Albar A. Pena To:				
Lecturer (General Budget - Departmental Salaries)	9/1 - 1/15 1/16 - 5/31	100 50	9	6,000
Social Science Research Associate 1V Source of Funds: Office of Education Contract	1/16 - 5/31	50	12	8,160
From: Lecturer (General Budget - Departmental Salaries) (RBC 913, 914)	9/1 - 5/31	100	9	6,000
Educational Psychology				
Appointment Project Director (Faculty) 120. Charles M. Clark	9/1 - 5/31	67	9	8,800
Source of Funds: NIMH Grant Training Program in School Psychology	-			
Concurrent Employment: Educational Psychology Assistant Professor (RBC 284, 846)	9/1 - 5/31	33	9	8,800
Salary Increase Social Science Research Associate 121. Loyce D. McGehearty	IV 11/1 - 5/31	100	12	8,520
Source of Funds: University of Maryland Pupil Services Research Project				
Previous appointment: Social Science Research Associate IV	9/1 - 10/31	100	12	8,160
Salary Rate Increase (RBC 908)			12	360
Engineering Mechanics				
Appointment Research Engineer Associate III 122. Ray P. Reed	9/1 - 8/31	100	12	7,800
Source of Funds: USPHS Grant Transient Thermodynamics of Tissues.				
1963-64 Salary Rate			12	<u>7,440</u>
Salary Rate Increase (RBC 897)				360

Item, Department, Title, Name	Period of Appointment	% Time	Full-ti No. Mos.	me Salary Rate
SPONSORED RESEARCH (continued) Graduate School of Social Work Appointment				
Social Science Research Associate 123. Roscoe Y. Miller	V 11/I - 1/15	100	12	\$12,000
Source of Funds: U.S. Department of Health, Education and Welfare Grant - Psychiatric Social Work (RBC 917)				
Office of the Graduate Dean				
Appointment Assistant to the Dean 124. Roger P. McCutcheon	9/1 - 5/31	50	9	12,000
Source of Funds: NDEA Title IV Fellowship Program				
1963-64 Salary Rate (RBC 920)			9	12,000
Research in Astronomy - McDonald Observatory				
Appointment Research Engineer Associate IV 125. Douglas Bynum, Jr.	11/1 - 12/31	100	12	9,240
Source of Funds: NASA Contra Modification of Coude Spec- graph at McDonald Observate	tro-			
This is a continuation of a previous appointment through 10/31 at the same rate. (RBC 942)	ugh			
Special Research Associate 126. Charles L. Seeger, III	10/1 - 11/30	100	12	14,400
Source of Funds: NASA Contr Modification of Coude Spec graph at McDonald Observat	tro-			
This is a continuation of a previous appointment thro 9/30 at the same rate. (RBC 863)				
Research Scientist Associate III 127. Claude L. Knuckles	10/1 - 12/31	100	12	8,520
Source of Funds: NASA Contr Modification of Coude Spec graph at McDonald Observat	tro-			
This is a continuation of a previous appointment thro 9/30 at the same rate. (RBC 865)				

	D	o y		ime Salary
Item, Department, Title, Name	Period of Appointment	% _Time_	No. <u>Mos.</u>	<u>Rate</u>
SPONSORED RESEARCH (continued) Bureau of Engineering Research and Physics				
Appointment Project Director 128. Hans W. Schluter				
Bureau of Engineering Research Source of Funds: TAERF Research in Plasma Dynamic	9/1 - 5/31 s	25	9	\$11,000
Physics Source of Funds: Atomic Energy Commission Grant - Investigations of the Hybrid Ion-Electron Cyclotron Resonance	9/1 - 5/31	25	9	11,000
Concurrent Employment: Physics Associate Professor (RBC 761, 760)	9/1 - 5/31	50	9	11,000
Bureau of Engineering Research and Center for Highway Research				
Appointment Research Engineer V 129, Clarence A. Willson				
Bureau of Engineering Research Source of Funds: Current Restricted Funds - Lapped Splices	10/5 - 12/31	50	12	10,440
Center for Highway Research Source of Funds: Contract Research - Payroll Clearin Account (RBC 841, 845)	10/5 - 8/31	50	12	10,440
Accelerator Laboratory				
Resignation Research Scientist Associate III 130. Vito Modigliani	9/1 - 3/31	100	12	7,800
Date of Resignation (RBC 880)	10/12/64			
Center for Highway Research and NSF Grant				
Appointment Research Engineer (Faculty) 131, John E. Breen				
Center for Highway Research	9/1 - 1/15	17	9	10,800
NSF Grant - Axial Load - Moment Curvature Relation- ships in Concrete Members	9/1 - 1/15	33	9	10,800
Concurrent Employment: Civil Engineering Assistant Professor (RBC 717, 718)	9/1 - 5/31	50	9	10,800

	Dowind of	₫ŧ		ime Salary
Item, Department, Title, Name_	Period of Appointment	% <u>Ti</u> me	No. Mos.	Rate
SPONSORED RESEARCH (continued) Center for Highway Research				
Appointment Research Engineer (Faculty) 132. Clyde E. Lee	9/1 - 5/31	33	9	\$11,000
Source of Funds: Payroll Clearing Account				
Concurrent Employment: Civil Engineering Associate Professor	9/1 - 5/31	33	9	11,000
Bureau of Engineering Research Research Engineer (Faculty) (RBC 709)		33	9	11,000
Research Engineer (Faculty) 133. Hudson Matlock	9/1 - 5/31	33	9	13,000
Source of Funds: Payroll Clearing Account				
Concurrent Employment: Civil Engineering Associate Professor (RBC 714)	9/1 - 5/31	67	9	13,000
Defense Research Laboratory				
Appointment Research Engineer Associate III 134. Dwight A. Caughfield	9/1 - 8/31	50	12	7,800
Source of Funds: Payroll Clearing Account				
Concurrent Employment: Engineering Mechanics Teaching Assistant (RBC 864, 775)	9/1 - 5/31	50	9	6,000
Research Engineer Associate III 135. Roy L. Sullivan, II	10/1 - 8/31	100	12	8,160
Source of Funds: Payroll Clearing Account (RBC 854)				
Salary Increase 136. Glen E. Ellis To:				
Research Scientist Associate IV	9/1 - 8/31	100	12	8,520
From: Research Scientist Associate III	9/1 - 8/31	100	12	8,160
Salary Rate Increase				<u> 360</u>
Source of Funds: Payroll Clearing Account (RBC 917)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-ti No. Mos.	mc Salary Rate
SPONSORED RESEARCH (continued) Defense Research Laboratory (continu	ed)			
Salary Increase Research Engineer Associate IV 137. Dale W. Evertson	10/1 - 8/31	100	12	\$ 9,240
Original Budget Appointment	9/1 - 8/31	100	12	8,880
Salary Rate Increase Source of Funds: Payroll Clearing Account. (RBC 923)				360
Change of Status and Salary Increase 138. William C. Richie, Jr.				
To:				
Research Engineer Associate IV	10/1 - 8/31	100	12	8,520
From: Research Engineer Associate III	9/1 - 8/31	100	12	8,160
Salary Rate Increase				360
Source of Funds: Payroll Clearing Account (RBC 924)				
139. Samuel B. Smith To:				
Research Scientist Associate III	9/1 - 8/31	100	12	7,800
From: Research Scientist Associate II	9/1 - 8/31	100	12	6,780
This will correct Mr. Smith' budget appointment to refl the salary increase approved by the Board at the June 2 1964 meeting, effective June 1, 1964. (RBC 703)	ect ed			
Leave of Absence Research Scientist Associate V	0/: 0/21	100	1.0	10.000
140. Mark O. Glasgow Term of Leave (RBC 756)	9/1 - 8/31 9/16 - 8/31	100	12	10,920
Resignation Assistant Director 141. Thomas K. Ewan	9/1 - 8/31	LWOP	12	(13,500)
Date of Resignation (RBC 909)	8/31/64	LWUF	1 2	(15,500)
Research Engineer Associate III				
142. Donald B. James	9/1 - 8/31	100	12	7,800
Date of Resignation (RBC 899)	10/31/64			

	Period of	%	Full-ti	me Salary
Item, Department, Title, Name	Appointment	Time	Mos.	Rate
SPONSORED RESEARCH (continued) Defense Research Laboratory (continu	ed)			
Resignation Research Scientist Associate IV 143. Ervin R. Hafter	9/1 - 8/31	100	12	8,520
Date of Resignation (RBC 843)	9/30/64			
Environmental Health Engineering Laboratory				
Appointment Research Scientist Associate II 144. Yehuda Kott	9/1 - 8/31	88	12	7,440
Source of Funds: Payroll Clearing Account (RBC 799)				
Cenetics Foundation				
Appointment Research Scientist Associate V 145. Yong K. Paik	9/1 - 8/31	100	12	9,600
Source of Funds: USPHS Gran Evolutionary, Chemical and Radiation Genetics (RBC 922)	t-			
Guest Investigator 146. Herman T. Spieth	12/1 - 6/30	33	9	19,700
Source of Funds: USPHS Grant				
This will continue Mr. Spiet original appointment at the same rate, from other contract funds. (RBC 858, 859)				
Research Scientist Associate IV 147. Richard H. Richardson	10/26 - 8/31	100	12	8,520
Source of Funds: U.S. Dept. of Health, Education and Welfare Grant - Evolutionary Chemical and Radiation Genetics. (RBC 921)				
Research Scientist Associate V 148. Eduardo Torroja	10/1 - 8/31	100	12	9,600
Source of Funds: USPHS Grant (RBC 840)				

		au .	Full-time Salary	
Itcm, Department, Title, Name	Period of Appointment	% Time	No. Mos.	Rate_
SPONSORED RESEARCH (continued) Linguistics Research Center				
Appointment Research Scientist Associate II 149. Marjorie B. Wightman	9/14 - 4/30	1.00	12	\$ 7,400
Source of Funds: National Science Foundation Grant (RBC 767)				
Change of Status 150. Nell B. Dale To:				
Computer Programmer II	9/1 - 4/30	75	12	6,468
From: Computer Programmer II	9/1 - 4/30	50	12	6,468
Source of Funds: National Science Foundation Grant (RBC 881)				
Leave of Absence Research Scientist Associate III 151. Jo Claire Smith	9/1 - 2/28	100	12	7,800
Term of Leave (RBC 898)	10/16 - 12/14	100		,,
NDEA Counseling and Guidance Training Institute				
Salary Increase Lecturer (Educational Psychology) 152. Emmet E. Kelly	9/1 - 5/31	100	9	7,200
1963-64 Salary Rate			9	6,750
Salary Rate Increase Source of Funds: Office of Education Contract			9	<u>450</u>
Note: In the Original 1964-6. Budget, the rate was increased to \$7,000. (RBC 724)				
Personality Research Center				
Appointment Research Scientist (Faculty) 153. Alma M. Freeland	9/1 - 5/31	33	9	10,400
Source of Funds: Office of Education Grant				
Concurrent Employment: Curriculum and Instruction Associate Professor	9/1 - 5/31	57	9	10,400
Current Restricted Funds - Knapp School Library Pro- ject				
Associate Professor (RBC 727)	9/1 - 5/31	10	9	10,400

				me <u>Sa</u> lary
Itcm, Department, Title, Name	Period of Appointment	% Time	No. Mos.	Rate_
SPONSORED RESEARCH (continued) Personality Research Center (continue	d)			
Appointment Assistant Director (Faculty) 154. Donald J. Veldman	9/1 - 5/31	33	9	9,300
Source of Funds: U.S. Dept. of Health Education and Welfare Grant - Computer Analysis of Personality				
Concurrent Employment: Educational Psychology Associate Professor (RBC 909)	9/1 - 5/31	67	9	9,300
Plasma Dynamics Research Laboratory				
Appointment Research Engineer (Faculty) 155. John P. Craig	9/1 - 5/31	50	9	5,900
Source of Funds: National Science Foundation Grant				
Concurrent Emplopment: Electrical Engineering Instructor (RBC 719)	9/1 - 5/31	50	9	5,900
Director (Faculty) 156. Arwin A. Dougal Source of Funds: NASA Grant Air Force Contract	9/1 - 5/31 9/1 - 10/31 11/1 - 5/31	33	9	16,500
Concurrent Employment: Electrical Engineering Professor (RBC 720, 889)	9/1 - 5/31	67	9	16,500
Research Engineer (Faculty) 157. Robert F. Gribble	9/1 - 3/31	33	9	9,000
Source of Funds: U.S. Air Force Contract				
Concurrent Employment: Electrical Engineering Assistant Professor (RBC 747)	9/1 - 5/31	67	9	9,000
CURRENT RESTRICTED FUNDS International Office				
Change of Status 158. Bertie N. Acker To:				
Training Specialist II	9/1 - 6/30	100	12	8,520
From: Technical Associate	9/1 - 6/30	100	12	8,400
Salary Rate Increase			12	120
Source of Funds: Rockefeller Foundation - Universidad del Valle Project (RBC 793)				

	na	G/	Full-time Salary	
Item, Department, Title, Name	Period of Appointment	% <u>Time</u>	No. <u>Mos.</u>	Rate_
CURRENT RESTRICTED FUNDS (continued) Anthropology Appointment Visiting Associate Professor 159. Sugiyama Iutaka	9/1 - 1/15	100	9	\$10,000
Source of Funds: Institute of Latin American Studies - Foreign Area Fellowships Program Grant (RBC 758)				. ,
Clayton Foundation Biochemical Institute				
Appointment Research Scientist Associate II 160. Ben A. Shoulders	9/1 - 2/28	100	1.2	7,800
Source of Funds: Clayton Foundation Grant - Research in Biochemistry (RBC 702)				
Research Scientist Associate V 161. D. Jacobi Sibley, Jr.	9/1 - 1/31	100	12	12,000
Source of Funds: Pantothenic Acid Royalties - R. J. Williams				
1963-64 Salary Rate (RBC 778)			12	12,000
Resignation Research Scientist Associate V 162, Charles R. Willms	9/1 - 8/31	100	12	10,020
Date of Resignation (RBC 593)	8/31/64			
Institute of Latin American Studies Appointment Rescarch Associate (Faculty) 163, Richard N. Adams	9/1 - 5/31	33	9	13,500
Source of Funds: Ford Found- ation Grant - Contemporary Central American Societies	9,1 = 3, 3.	3,9	Í	15, 500
Concurrent Employment: Institute of Latin American Studies Assistant Director	n 9/1 - 5/31	33	9	15 , 5 00
Anthropology Professor and Chairman (RBC 841)	9/1 - 5/31	33	9	15,000

		Period of	of.	Full-tim	e Salary			
	Item, Department, Title, Name	Appointment	Time	Mos.	Rate			
	CURRENT RESTRICTED FUNDS (continued) Institute of Latin American Studies (continued)							
•	Appointment Consultant 164. Richard P. Schaedel	9/1 - 8/31	100	12	\$20,000			
	Source of Funds: Ford Foundation Grant for Training and Research in Latin American Studies							
	1963-64 Salary Rate (RBC 840)			12	20,000			
	AUXILIARY ENTERPHISES Student Health Center							
η_i	Appointment Physician, General Medicine; Physician, Intercollegiate Athletics	9/1 - 12/31	100	10	th hoo			
7	165. John H. Simms (RBC 706)	9/1 - 12/31	100	12	14,400			
	Resignation Physician							
	166. Harry L. Klotz	9/1 - 8/31	100	12	12,000			
	Date of Resignation (RBC 876)	9/7/64						
	167. Change the compensation of the \$31,500, including an annuity of \$17,500 from General Funds and (Corn. action)	f \$7,500, effectiv	e 12/1/64,	payable				
_	Errata Items - October 23-24, 1964, Budget Docket							
Fr.	Item 61, Page M-b-12: Jack fr Correct Period of Appointment t	o read 9/1 - 8/31,	rather th	an 9/1 -	5/31.			
Item 78, Page M-b-15: Themas Frould Ot. Correct the total salary to reflect \$15,000, rather than \$15,500.								
Item 130, Page M-b-23: Correct name to read Gardner Lindzey, rather than Garner Lindzey.								
	Item 134, Page M-b 23:) (My ?). Change the reported department		ducational	Psycholo	ey .			
	Item 146, Page M-b-25: 70 ACL Correct the reported salary of Romance Languages		(1an to: 100	9	\$ 6,200			
	Faculty Improvement Grant Arts and Sciences Found- ation	9/1 - 5/31	E 44	9	500			
	Academic Salary Rate				\$ 6,700			

Norman Hackerman Vice-Chancellor for Academic Affairs

TEXAS WESTERN COLLEGE of The University of Texas El Paso, Texas

November 12, 1964

Dr. Harry H. Ransom, Chancellor The University of Texas Austin 12, Texas

Dear Dr. Ransom:

RECOMMENDED AMENDMENTS TO 1964-65 BUDGET

EDUCATIONAL AND GENERAL RESIDENT INSTRUCTION Business Administration

1. Appoint Jones E. Johnson as Lecturer (1/4 Time) effective September 1, 1964, for the 1964-65 Long Session at a full-time nine-months rate of \$6,000.00 with the necessary funds in the amount of \$1,500.00 to come from the appropriation for Instructors, Part-time. (RBC 110)

Drama and Speech

2. To adjust the full-time nine-months rate of Michael T. Savage, Instructor, from \$6,500.00 to \$6,000.00 effective September 1, 1964, and lapse the unused \$500.00 to unallocated salaries. The rate was incorrect as shown on RBC No. 95, on which he was initially appointed. (RBC 106)

Education

- 3. Reappoint Claude B. Wivel as Lecturer effective September 1, 1964, for the 1964 Fall Semester at a nine-months rate of \$7,200.00 (1963-64 rate \$6,800.00) with the necessary funds in the amount of \$3,600.00 to come from the appropriation for Instructors, Part-time. (RBC 111)
- 4. Reappoint Bland Burckhartt as Lecturer (1/4 Time) effective September 1, 1964, for the 1964 Fall Semester at a full-time nine-months rate of \$6,600.00 (1963-64 rate \$6,600.00) with the necessary funds in the amount of \$825.00 to come from the appropriation for Instructors, Part-time. (RBC 114)

Government

- 5. Leonard Cardenas, Jr., Assistant Professor, has been granted a leave of absence from September 1, 1964 through May 31, 1965, and \$8,000.00 budgeted for this position is lapsed to unallocated salaries. (RBC 98)
- 6. Reappoint Julian V. Horwitz as Lecturer (3/4 Time) effective September 1, 1964 for the 1964 Fall Semester at a full-time nine-months rate of \$6,000.00 (1963-64 rate \$5,300.00) with the necessary funds in the amount of \$2,250.00 to come from unallocated salaries. (RBC 115)

Mathematics and Physics

7. Appoint Sidney Rubenstein as Instructor (1/4 Time) effective September 1, 1964, for the 1964 Fall Semester at a full-time nine-months rate of \$5,600.00 with the necessary funds in the amount of \$700.00 to come from the appropriation for Instructors, Part-time. (RBC 117)

<u> Modern Languages</u>

8. Appoint John D. Jones as Instructor (3/4 Time) effective September 1, 1964, for the 1964 Fall Semester at a full-time nine-months rate of \$5,800.00 with the necessary funds in the amount of \$2,175.00 to come from unallocated salaries. (RBC 119)

<u>Music</u>

9. To create a new position of Clerk-Typist effective October 1, 1964, and to appoint Roy B. Poer effective October 1, 1964, at an annual rate of \$2,700.00 with the necessary funds in the amount of \$2,475.00 to come from unallocated salaries. This change resulted in an increase in the total departmental budget. (RBC 112)

RECOMMENDED AMENDMENTS TO 1964-65 BUDGET (CONTINUED)

RESIDENT INSTRUCTION (CONTINUED)

Music (Continued)

10. Appoint Carolyn Kenneson as Instructor (2/5 Time) effective September 1, 1964, for the 1964 Fall Semester at a full-time nine-months rate of \$5,500.00 with the necessary funds in the amount of \$1,100.00 to come from the appropriation for Instructors. Part-time. (RBC 118)

Philosophy and Psychology

- 11. Accept the resignation of James P. Forrestal, Instructor, effective before September 1, 1964, and lapse \$6,500.00 budgeted for this position to unallocated salaries. (RBC 107)
- 12. Reappoint Floyd S. Fierman as Lecturer (1/2 Time) effective September 1, 1964, for the 1964-65 Long Session at a full-time nine-months rate of \$7,700.00 (1963-64 rate \$7,700.00) with the necessary funds in the amount of \$3,850.00 to come from the appropriation for Instructors, Part-time. (RBC 108)
- 13. Reappoint Clarence G. Hackett as Instructor (1/2 Time) effective September 1, 1964, for the 1964-65 Long Session at a full-time nine-months rate of \$7,700.00 (1963-64 rate \$7,700.00) with the necessary funds in the amount of \$3,850.00 to come from the appropriation for Instructors, Part-time. (RBC 109)
- 14. Appoint Carlos A. Garcia as Instructor effective September 1, 1964, for the 1964-65 Long Session at a nine-months rate of \$6,500.00 with the necessary funds to come from unallocated salaries. (RBC 120)

MUSEUM

15. Accept the resignation of Robert A. Barakat, Acting Director - 8 months, effective before September 1, 1964, and appoint in his place Bertram C. Wright for 8 months (October 1, 1964 through May 31, 1965) at a full-time nine-months rate of \$5,800.00 with the necessary funds in the amount of \$1,288.88 to come from the appropriation for Mr. Barakat with the unused amount of \$489.12 transferred to the appropriation for Equipment. Mr. Wright will also serve as Instructor (3/4 Time) in the Department of English. (RBC 99)

16. Transfer of Funds:

From: Non-teaching Salaries \$26.25 To: Equipment 26.25

For: Transfer between dissimilar appropriations to utilize funds

where departmental need is greatest. (RBC 100)

CONTRACT RESEARCH AND SERVICES Schellenger Research Laboratory

- 17. Accept the resignation of Henry H. Launspach, Jr., Research Physicist, effective September 15, 1964, and lapse \$8,855.00 encumbered for this position to Contract Research and Services Unencumbered Salaries. (RBC 101)
- 18. Change the status of William H. Hite, Jr., from Senior Radar Technician (Full-time) at an annual rate of \$9,600.00 to Research Engineer-Scientist Associate II at an annual rate of \$6,780.00 effective September 1, 1964, and lapse \$2,820.00 encumbered for this position to Contract Research and Services Unencumbered Salaries. (RBC 102)
- 19. Appoint Alan F. Turco as Research Engineer-Scientist Associate III effective September 1, 1964, for the 1964-65 fiscal year at an annual rate of \$7,800.00 with the necessary funds to come from budgeted salaries for one or more Government contracts or grants. (RBC 103)
- 20. Appoint Alexis Shlanta as Research Physicist (1/2 Time) effective September 1, 1964, for the 1964-65 fiscal year at an annual rate of \$9,240.00 with the necessary funds in the amount of \$4,620.00 to come from hudgeted salaries for one or more Government contracts or grants. (RBC 113)
- 21. Accept the resignation of Herold N. Ballard, Research Physicist, effective Scptember 30, 1964, and lapse \$10,175.00 budgeted for this position to Contract Research and Services Unencumbered Salaries. (RBC 121)

RECOMMENDED AMENDMENTS TO 1964-65 BUDGET (CONTINUED)

CONTRACT RESEARCH AND SERVICES (CONTINUED)

- Schellenger Research Laboratory (Continued)

 22. Accept the resignation of Daniel E. Neary, Assistant Project Scientist, effective September 30, 1964, and lapse \$9,185.00 budgeted for this position to Contract Research and Services - Unencumbered Salaries. (RBC 122)
- 23. Accept the resignation of Edwin E. Bullard, Jr., Research Engineer-Scientist Associate IV, effective October 23, 1964, and lapse \$7,590.97 to Contract Research and Services Unencumbered Salaries. (RBC 123)
- 24. Accept the resignation of Samuel K. Wilson, Research Engineer-Scientist Associate III, effective October 13, 1964, and lapse \$6,877.42 budgeted for this position to Contract Research and Services - Unencumbered Salaries. (RBC 124)

Sincerely,

Joseph M. Ray President

W - b - 3

THE UNIVERSITY OF TEXAS MEDICAL BRANCH GALVESTON

November 12, 1964

Dr. Harry H. Ransom Chancellor The University of Texas Austin, Texas

Dear Dr. Ranson:

The following changes in the budget are submitted for your approval and submission to the Board of Regents at its meeting in Austin on December 11-12, 1964:

Recommended Amendments to 1963-64 Budget

		f Funda		\$347,415.00
1 3	From:	Unappropriated Surplus		φ341,417.00
	Ξα:	Reserve for 1964-65 Operating Budget		\$ <u>347,415.00</u>
	Fort	Establish a reserve from 1963-64 balance to fund the 1964-65 Operating Budget	s	
(RE	327)			
2.	Fron:	Unappropriated Income 1963-64		\$120,000.00
	To:	Balances Subject to Reappropriation		\$120,000.00
	For:	Set up reserve for remodeling in the var Hospital and Medical School areas during 1964-65 Budget Year. The proposed proje are as follows:	the the	
	Peve Remode Anim Remode Dr. Remode Thor Automa Remode 40h Distill Hosp Connec	tic Doors - Operating Suite ling Pediatric Research Laboratory - Childrens' Hospital led Wator-Line 10th Floor John Scaly ital to New Cutpatient Building t Ziegler Hospital Air-Conditioning to	\$ 6,000.00 5,700.00 10,000.00 11,500.00 17,500.00 6,000.00 4,500.00	
	New De	ral Water Chilling Plant aerator and Gas Floor Meters for er House	8,000.00 8,000.00	
	Remode Labo	ling Psycho I for Biochemistry ratories ling 4th Floor Administration	18,000.00	
		ding for Personnel Office	9,000.00 9,000.00	
		Total	\$120,000.00	

(REC 326)

Transfer of Funds (continued)

3. Closing entry for the 1963-64 Operating Budget. Transfer the balances from the accounts with Unencumbered Balances in General Administration, General Expense, Hospitals, School of Medicine, School of Nursing, Unallocated and other accounts in the amount of \$382,135.22 to the following General Budget accounts:

			Maintenance and
	Total	Salaries	Equipment
Office of Executive Dean		 _	
and Director	\$ 2,676.22	\$	\$ 2,676.22
Office of Admissions	148.76		148.76
Office of Business Manager			
and Comptroller of Hospitals	251.23		251.23
Office of Associate Business			
Manager	14,431.55		14,431.55
Central Data Processing	27,569.34		27,569.34
Personnel Clinic	18,003.05		18,003.05
United States Federal Grants			
and Contracts Service	131.19		131.19
Institutional Membership			
Dues	105.00		1.05.00
Catalogues	111.50		111.50
Commencement	315.00		315.00
Diplomas	1,519.00		1,519.00
Employee X-Ray Service	338.70		338.70
Workmen's Compensation			06 11
Insurance and O.A.S.I.	39,286.44		39,286.44
Rental of PBX Equipment and			W.C
Operators' Salaries	16,253.00		16,253.00
Office of the Dean of	(3.1m (a	"AB 40
Medicine	655.71	147.62	508.09
Dermatology	361.08	361.08	
Internal Modicine	693.57	693.57	50.06
Microbiology	50.06	0.000.00	50-06
Obstetrics and Gynecology	2,099.85	2,080.86	18.99
Pathology	11,109.90	11,109.90	
Pediatrics	1,990.01		1,990.01
Pharmacology Physical area	2,483.08		2,483.08
Physiology	568.68		568.68
Preventive Medicine and	600 20		(() 00
Public Health	664, 32		664.32
Radiology	1,209.84		1,209.84
Surgery	2,762.99	E0 100 00	2,762.99
Unallocated Salaries	58,493.98	58,493.98	
Physical Plant: Gas	10 004 17)		, n nom ==)
water	10,097.74		10,097.74
	20,175.55		20,175.55
Remodeling Animal Hospital	5,634.84		5,634.84
Repair Cooling Tower Repair Roof - Keiller Bldg.	7,437.50		7,437.50
	7,225,00		7,225.00
Expenses Related to Moving into Keiller Building and			
Outpatient Department	37 COA AA		22 500 00
Other	37,500.00		37,500.00
Security Division Equipment	2,503.83 2,740.67		2,503.83
Patient Billing Service	•		2,740.67
Nursing Service	7.50	1, 805, 00	7.50
Surgical Operating Suite	7,993.36 10,637.60	4,805.93	3,187.43
THE CHAMIC OPPLIANTING DITTIE	10,031.00	5,341,55	5,296.05

Transfer of Funds (continued) Closing Entry for the 1963-64 Operating Budget (continued)

	<u>Total</u>	Salaries	Mainterance and Equipment
Anesthosia Service	\$ 9,627.91	\$	\$ 9,627.91
Central Supply, Transportati		•	
and Inhelation Therapy	2,198.16	2,198.16	
Clinical Laboratory	5,854.36	143.99	5,710.37
Medical House Starr	31,008.20		31,008.20
Blood Bank and Hematology	334.06	334.06	
Child Psychiatry	3, 569.25		3,569.25
Electroencephalography			
Service	560.83	560.83	
Heart Station	7.05		7.05
Hearing and Speech Clinic	161.01		161.01
Radiology Service	697.97		697.97
School Service for			
Pediatric and Psychiatric			
Patients	4,336.41	4,336.41	
Tumor Clinic	19.37		19.37
Housekeeping	1,829.88		1,829.88
Animal Hospital	617.14		617.14
Library	4,550.58		4,550.58
C.O.D. Express Charges	73.42		73.42
PEX Long Distance	111.60		111.60
Unappropriated Income	<u>341.38</u>		34138
Total	\$ <u>382,135.22</u>	\$ <u>90,607.94</u>	\$ <u>291,527.28</u>

(RBC 325 and 328)

School of Medicine

Physiology

4. Change the effective date of the resignation of Bonnie J. Blacklock,
Research Investigator and Consultant (two-thirds time) at a salary rate of
\$9,000 for 12 months, to Ausgust 31, 1964 instead of May 31, 1964. (RBC 323)

Recommended Amendments to 1964-65 Budget

General Administration

Office of the Associate Director

Change the title only of E. D. Walker from Business Manager and Comptroller of Hospitals to Associate Director at the same salary rate of \$17,500 for 12 months (\$15,500 from General Budget and \$2,000 from Current Restricted - Sealy & Smith Foundation Grant), effective November 1, 1964. Also, change the title of the Department from Office of the Business Manager and Comptroller of Hospitals to Office of the Associate Director. (RBC 222)

Office of the Associate Business Manager

- 6. Increase the salary rate of John C. Kusnerik, Auditor (Auditor's Office) from \$8,700 to \$9,000 for 12 months, effective October 1, 1964; funds needed to come from Unallocated Salaries - Non-Teaching. (RBC 200)
- 7. Increase the salary rate of David E. Dunn, Internal Auditor, from \$7,800 to \$8,520 for 12 months, effective October 1, 1964; funds needed to come from Unallocated Salaries - Non-Teaching. (RBC 203)

Office of the Business Manager

8. Change the title only of Harvey H. Hall from Associate Business Manager to Business Managor at the same salary rate of \$12,000 for 12 months, effective November 1, 1964. Also, change the title of the Department from Office of the Associate Business Manager to Office of the Business Manager. (RBC 221)

- Central Data Processing Department

 9. Increase the salary rate of Gary L. Hammon, Data Processing Manager, from \$9,600 to \$10,500 for 12 months, effective October 1, 1964; funds needed to come from Unallocated Salaries - Non-Teaching. (RBC 191)
- 10. Increase the salary rate of Richard W. Crawford, Assistant Data Processing Manager, from \$8,160 to \$8,880 for 12 months, effective October 1, 1964; funds needed to come from Unallocated Salaries - Non-Teaching. (RBC 193)
- Increase the salary rate of Edgar M. Belcher, Jr., Systems Analyst and Programmer Supervisor, from \$7,800 to \$8,520 for 12 months, effective October 1, 1964; funds needed to come from Unallocated Salaries - Non-Teaching. (RBC 195)
- 12. Increase the salary rate of Lewis L. Hutto, Supervisor, Computer Operations, from \$6,468 to \$7,104 for 12 months, effective October 1, 1964; funds needed to come from Unallocated Salaries - Non-Teaching. (RBC 197)
- 13. Increase the salary rate of David E. McDonald, Computer Operator II, from \$6,468 to \$7,104 for 12 months, effective October 1, 1964; funds needed to come from Unallocated Salaries - Non-Teaching. (RBC 199)
- 14. Increase the salary rate of John A. Winslow, Systems Analyst and Programmer I, from \$6,168 to \$6,780 for 12 months, effective October 1, 1964; funds needed to come from Unallocated Salaries - Non-Teaching. (RBC 201)

General Expense Personnel Clinic

15. Appoint Mildred E. Miller as Nursing Supervisor and Assistant Director, one-tenth time, at a salary of \$684 for 12 months, effective September 1, 1964; funds to come from Unallocated Salaries - Non-Teaching. Mrs. Miller also serves as Nursing Supervisor and Assistant Director (9/10 time) in University Health Service at a salary rate of \$5,784 for 12 months; total salary for 12 months, \$6,468. (RBC 105)

Personnel Clinic (continued)

16. Appoint Dr. Barbara Kolmen as Physician (one-tenth time) at a salary of \$500 for 12 months, effective September 1, 1964; funds to come from Unallocated Salaries - Non-Teaching. Dr. Kolmen also serves as Clinical Assistant Professor without salary in the Department of Pediatrics and as Physician (one-half time) in University Health Service at a salary of \$12,000 for 12 months; total salary for 12 months, \$12,500. (RBC 176)

Rental of PBX Equipment and Operators Salaries

17. Create two new positions of Switchboard Operator at a salary rate of \$2,820 each for 12 months, effective September 1, 1964; funds to come from Unallocated Salaries - Non-Teaching. (RBC 82)

 $\begin{array}{ccc} \underline{\text{School}} & \underline{\text{of}} & \underline{\text{Medicine}} \\ \underline{\text{Office}} & \underline{\text{of}} & \underline{\text{the Dean}} & \underline{\text{of}} & \underline{\text{Medicine}} \\ \end{array}$

- 18. Create a new position of Secretary II and appoint Marinelle Boozer to this position at a salary rate of \$3,660 for 12 months, effective September 14, 1964; funds to come from Unallocated Salaries - Teaching. (RBC 112)
- 19. Appoint Susan G. Voight as Secretary I at a salary rate of \$3,204 for 12 months, effective September 1, 1964; funds to come from Clerk-Typist I and from Unallocated Salaries - Teaching. (RBC 142)

Office of the Assistant Director

and Dean of Student Affairs
20. Change the title only of Warren G. Harding from Associate Dean of Medicine to Assistant Director and Dean of Student Affairs at the same salary rate of \$9,000 for 12 months, effective November 1, 1964. Mr. Harding also screes as Director of Admissions (Office of Admissions) at a salary rate of \$6,000 for 12 months; total salary rate for 12 months, \$15,000. Also change the title of the Department from Office of Dean of Medicine to Office of the Assistant Director and Dean of Student Affairs. (RBC 223)

Anesthesiology

- 21. Appoint Dr. Arthur B. Tarrow as Clinical Associate Professor, without salary, effective November 1, 1964. (RBC 211)
- 22. Appoint Dr. Tommy E. Dent as Research Fellow, part-time, at a salary of \$3,000 for 12 months, effective September 1, 1964; funds to come from Special Activities - Anesthesiology Fees. Dr. Dent also serves as Resident in Medical House Staff at a salary of \$4,200 for 12 months; total salary for 12 months, \$7,200. (RBC 190)
- 23. Change the title of Dr. Marlene Eng from Instructor to Assistant Professor at the same salary rate of \$10,500 for 12 months, effective November 1, 1964. (RBC 212)

Biochemistry

24. Create a new position of Clerk-Typist I, and appoint Donna F. Ester to this position, part-time, at a salary of \$1,302 for 12 months, effective September 1, 1964; funds to come from Unallocated Salaries - Teaching. (RBC 132)

Internal Medicine

25. Reappoint Dr. Stephan E. Ritzmann as Research Assistant Professor (onehalf time) at a salary rate of \$10,000 for 12 months, effective September 1, 1964; funds to come from Current Restricted - Brown and Lupton Foundation, Inc., Grant. Dr. Ritzmann also receives a stipend in the amount of \$7,500 for 12 months from U. S. Public Health Service Grant No. TL-AM-5208-05; total salary for 12 months, \$12,500. (1963-64 salary rate, \$12,000) (KBC 143)

Internal Medicine (continued)

- 26. Appoint Patricia A. Lang as Research Investigator (part-time) at a salary of \$1,155 for 12 months, effective September 1, 1964; funds to come from U. S. Public Health Service Grant No. FDA-87-65(F). Dr. Lang also receives a stipend in the amount of \$7,500 for 12 months from the Jeanne B. Kempner Scholarship Fund; total salary for 12 months, \$8,655. (RBC 152)
- 27. Delete the name of Dr. John E. Johnson, Jr., Clinical Assistant Professor (part-time) without salary. Dr. Johnson did not accept his 1964-65 appointment. (RBC 98)
- 28. Change the status of Dr. Archie A. Leder from Instructor at a salary rate of \$12,000 for 12 months to Clinical Instructor (part-time) without salary, effective October 1, 1964. (RBC 213)

Microbiology

- 29. Create a new position of Clerk I (one-half time) at a salary rate of \$2,820 for 12 months, effective September 1, 1964, and create a new position of Animal Caretaker (one-half time) at a salary rate of \$2,172 for 12 months, effective September 1, 1964. Funds to come from the position of Professor formerly occupied by Dr. Joseph A. Bass; unused funds to be transferred to Unallocated Salaries Teaching. (RBC 144)
- 30. Increase the salary rate of Philip C. Ch'en, Teaching and Research Assistant, from \$3,600 to \$3,660 for 12 months, effective September 1, 1964; funds needed to come from Unallocated Salaries Teaching. (RBC 92)
- 31. Change the status of Dr. Edith M. Box, Associate Professor, from one-half time at a salary rate of \$9,000 for 12 months to full-time at a salary rate of \$9,900 for 12 months, effective September 1, 1964; funds needed to come from Unallocated Salaries Teaching. (RBC 106)
- 32. Reappoint Howard R. Williams, Jr., as Research Associate II at a salary rate of \$7,800 for 12 months, effective September 1, 1964; funds to come from U. S. Fublic Health Service Grant No. AI-04602-04-AIA. (1963-64 salary rate, \$7,440) (RBC 133)

Neurology and Psychiatry

- 33. Appoint Dr. Wayne R. Carroll as Assistant Professor (Division of Child Psychiatry) at a salary rate of \$10,200 for 12 months, effective September 1, 1964. Funds to come from the position of Instructor formerly occupied by Dr. Walter B. Reid and Unallocated Salarics Teaching. (RBC 99)
- 34. Change the status of Cameron K. McKinley, Instructor (Psychology), from part-time at a salary rate of \$1,800 for 12 months, to full-time at a salary rate of \$7,200 for 12 months (\$2,480 from Professional Fees Neurology and Psychiatry, \$4,000 from U. S. Public Health Service Grant No. 64-398, and \$720 from Vocational Rehabilitation Administration Grant No. 435-T-63), effective September 1, 1964. (1963-64 salary rate, \$7,200) (RBC 114)
- 35. Reappoint Dr. Ross A. McElroy as Chicf Resident at a salary rate of \$3,600 for 12 months, effective September 1, 1964; funds to come from Current Restricted Professional Fees Neurology and Psychiatry. Dr. McElroy also receives \$1,200 from Medical House Staff and a stipend of \$4,992 from U.S. Public Health Service Grant No. 5Tl-MH-6527-08; total salary for 12 months, \$9,792. (1963-64 salary, \$9,792) (RBC 115)
- 36. Change the status of Dr. Alberto C. Serrano from Instructor at a salary rate of \$13,000 for 12 months (\$6,000 from General Budget and \$7,000 from Professional Services Neurology and Psychiatry) to Assistant Professor at a salary rate of \$15,000 for 12 months, effective September 1, 1964; funds needed to come from Unallocated Salaries Teaching. (RBC 122)

- Neurology and Psychiatry (continued)
 37. Increase the salary rate of Karen M. Creel, Laboratory Technical Assistant, Division of Psychology, from \$3,072 to \$3,504 for 12 months, effective September 1, 1964; funds needed to come from Unallocated Salaries - Teaching. (RBC 134)
- 38. Reappoint Dr. William P. Moore as Clinical Instructor, one-half time, Division of Child Psychiatry, at a salary rate of \$9,000 for 12 months, effective September 1, 1964; funds to come from Unallocated Salaries -Teaching. (1963-64 salary rate, \$9,000) (RBC 145)
- 39. Reappoint Rollin A. Sininger as Instructor, without salary, in the Division of Psychology, effective September 1, 1964. Dr. Sininger also serves as Assistant Dean of Medicine - Student Affairs in the Office of the Dean of Medicine at a salary rate of \$9,600 for 12 months. (RBC
- 40. Appoint Harold L. Russell as Instructor (Division of Psychology) at a salary rate of \$6,000 for 12 months, effective Scotember 1, 1964; funds to come from U. S. Public Health Service Grant No. 2T1-MH-7631-04. (RBC
- 41. Reappoint Dr. Joe P. Tupin as Assistant Professor at a stipend of \$15,256 for 12 months, effective September 1, 1964 through July 14, 1965; funds to come from U. S. Public Health Service Grant No. 1-T1-MH-8370-01. (1963-64 stipend, \$15,256) (RBC 187)
- 42. Reappoint Dr. Robert MacGregor as Assistant Professor at a salary rate of \$10,800 for 12 months, effective September 1, 1964; funds to come from U. S. Public Health Service Grant No. 5Rll-MH-988-03. Dr. MacGregor's salary was incorrectly shown in the Budget as \$10,200. (1963-64 salary rate, \$10,800) (RBC 182)

Obstetrics and Gynecology

- 43. Create a new position of Research Technician at a salary rate of \$4,800 for 12 months, effective September 1, 1964; funds to come from the position of Clerk-Typist II and Unallocated Salaries - Teaching. (RBC 100)
- 44. Reappoint Evelyn W. Calhoun as Clinical Assistant at a salary rate of \$7,800 for 12 months, effective September 1, 1964; funds to come from Special Activities - Texas State Department of Health Interagency Co-Operation Contract - Obstetrics and Gynecology. (1963-64 salary rate, \$7,800) (RBC 116)
- 45. Change the status of Dr. George B. Coale, III, from Clinical Instructor (one-tenth time) at a salary rate of \$2,500 for 12 months from Current Restricted Funds to Clinical Instructor (part-time), without salary, effective September 1, 1964. (RBC 204)

Ophthalmology

46. Accept the resignation of Dr. David G. Haney, Assistant Professor, at a salary rate of \$15,500 for 12 months, effective September 30, 1964. (RBC 207)

- 47. Increase the salary rate of Dr. Donald D. Van Fossan, Instructor, from \$12,500 to \$13,400 for 12 months, effective September 1, 1964; funds needed to come from Unallocated Salaries - Teaching. (1963-64 salary rate, \$13,400) (RBC 117)
- 48. Delete the name of Dr. William O. Green, Jr., Assistant Professor, at a salary rate of \$24,000 for 12 months (\$14,500 from General Budget and \$9,500 from Current Restricted - Pathology Fees). Dr. Green did not accept his 1964-65 appointment. (RBC 123)

Pathology (continued)

- 49. Reappoint Dr. Richard B. Marshall as Assistant Professor at a salary rate of \$19,500 for 12 months (\$9,500 from Current Restricted Pathology Fees and \$10,000 from U. S. Public Health Service Grant No. 5T1-CM-952-03), effective September 1, 1964. (1963-64 salary rate, \$19,500) (RBC 124)
- 50. Reappoint Robert A. Turner as Research Scientist at a salary rate of \$8,880 for 12 months, effective September 1, 1964; funds to come from U. S. Public Health Service Grant No. CA-04207-06. (1963-64 salary rate, \$8,520) (RBC 135)
- 51. Reappoint Drs. Sumter S. Arnim, Charles T. Ashworth, John H. Childers, Kenneth M. Earle, Andrew Ranier, William O. Russell, and George W. Thoma as Lecturers, part-time, without salary, effective September 1, 1964. They were inadvertently omitted from the 1964-65 budget. (RBC 194)
- 52. Appoint Dr. William J. Holaday as Assistant Professor at a salary rate of \$20,000 for 12 months (\$14,500 from General Budget and \$5,500 from Current Restricted Pathology Fees), effective September 16, 1964. General Budget funds to come from the position of Assistant Professor formerly occupied by Dr. William O. Green, Jr.; unused funds to be transferred to Unallocated Salaries Teaching. (RBC 180)
- 53. Accept the resignation of Dr. Mary E. Pinkerton, Assistant Professor (Microbiology) serving without salary, effective September 22, 1964. (RBC 198)
- 54. Appoint Dr. Eli Zonana as Chief Resident at a salary of \$3,000 for 12 months, effective October 1, 1964 through March 31, 1965; funds to come from Current Restricted Pathology Focs. Dr. Zonana also serves as Resident in Medical House Staff at a salary of \$4,200 for 12 months; total salary for 12 months, \$7,200. (RBC 217)

Pediatrics

- 55. Increase the salary rate of Dr. Bobbyc M. Rouse, Instructor, from \$6,500 as shown in the budget to \$8,400 (\$2,400 from General Budget and \$6,000 from U. S. Public Health Service Grant No. 64-398), effective September 1, 1964. (1963-64 salary rate, \$8,400) (RBC 101)
- 56. Reappoint Dr. Laurel V. Hunter as Clinical Assistant Professor, without salary, effective September 1, 1964. (RBC 107)
- 57. Reappoint Dr. Lillian L. Lockhart as Assistant Professor at a salary rate of \$10,800 for 12 months (\$1,800 from General Rudget, \$6,000 from U. S. Public Health Service Grant No. CA-03096-07, and \$3,000 from U. S. Public Health Service Grant No. 64-398), effective September 1, 1964; funds for the General Budget portion of her salary to come from the position of Instructor (Bobbye M. Rouse); unused funds to be transferred to Unallocated Salaries Teaching. (1963-64 salary rate, \$10,800) (RBC 118)
- 58. Reappoint Dr. Rose G. Schneider as Research Assistant Professor at a salary rate of \$10,020 for 12 months, effective September 1, 1964; funds to come from U. S. Public Health Service Grant No. ROL-AM-0780-14S1. (1963-64 salary rate, \$9,240) (RBC 119)
- 59. Reappoint Harold H. Hammen as Biophysicist at a salary rate of \$9,000 for 12 months, offective September 1, 1964; funds to come from U. S. Public Health Service Grant No. 5T1-HE-5507-03. (1963-64 salary rate, \$9,000) (RBC 125)
- 60. Reappoint Richard R. Fritz as Research Associate II at a salary rate of \$8,520 for 12 months, effective September 1, 1964; funds to come from U. S. Army Contract No. DA-49-193-MD-2139. (1963-64 salary rate, \$8,520) (RBC 146)

Pediatries (continued)

- 61. Appoint Dr. Sakae Yamagami as Research Fellow at a salary rate of \$8,160 for 12 months, effective September 1, 1964; funds to come from U. S. Public Health Service Grant No. GM-07926-05. (RBC 155)
- 62. Appoint Dr. Spencer G. Thompson as Assistant Professor, part-time, at a salary of \$1,500 for 12 months, effective September 1, 1964; funds to come from Unallocated Salaries - Teaching. Dr. Thompson also serves as Assistant Dean (Grants and Contracts) in United States Federal Grants and Contracts Service at a salary rate of \$16,500 for 12 months; total salary for 12 months, \$18,000. (RBC 154)
- Appoint Dr. Kimio Ito as Research Associate JI at a salary rate of \$7,440 for 12 months, effective September 1, 1964; funds to come from U. S. Public Health Service Grant No. ROL-AM-0780-14S1. (RBC 156)
- 64. Reappoint Dr. Walter B. Reid as Clinical Instructor, part-time, without salary, effective September 1, 1964. Dr. Reid also serves as Instructor in the Department of Neurology and Psychiatry at a salary rate of \$9,000 for 12 months (\$7,500 from General Budget and \$1,500 from Current Restricted - Obstetrics and Gynecology Fees). (RBC 157)
- 65. Correct the title of Dr. Barbara Kolmen from Clinical Instructor, parttime, without salary, to Clinical Assistant Professor, part-time, without salary, effective September 1, 1964. This is to correct an error in the budget. Dr. Kolmen also serves as Physician, one-half time, in University Health Service at a salary rate of \$12,000 for 12 months and as Physician, one-tenth time, in Personnel Clinic at a salary of \$500 for 12 months; total salary for 12 months, \$6,500 (RBC 175)
- 66. Change the source of funds for Dr. Willie M. Verniaud, Clinical Associate Professor (Psychology) at a salary of \$5,400 for 12 months from \$600 from General Budget, \$960 from U.S. Public Health Scrvice Grant and \$3,840 from Moody State School to \$1,200 from the Department of Pediatrics, \$360 from Current Restricted - Pediatric Fees and \$3,840 from Moody State School, effective September 1, 1964. Funds needed in the amount of \$600 to be transferred from Unallocated Salaries - Teaching to the Department of Pediatrics. (RBC 188)
- 67. Change the title only of Dr. Joan R. Hebeler from Instructor to Assistant Professor at the same salary rate of \$9,600 for 12 months (\$1,200 from General Budget and \$8,400 from Current Restricted - National Foundation -Birth Defects Grant), effective November 1, 1964. (RBC 218)

Clinical Study Center
68. Reappoint Steno F. Micheletti as Research Associate II at a salary rate of \$9,240 for 12 months (\$4,620 from U.S. Fublic Health Service Grant No. AM-07616-02 and \$4,620 from U.S. Public Health Service Grant No. 5-MOl-FR-00073-02), effective September 1, 1964. (1963-64 salary rate, \$8,520) (RBC 126)

Pharmacology

- 69. Appoint Dr. W. Robert McGrath as Lecturer (part-time), without salary, effective September 15, 1964. (RBC 196)
- 70. Reappoint Dr. William H. Lawrence as Lecturer, part-time, without salary, effective September 1, 1964. (RBC 202)

Physiology

Reappoint Octavia Hall as Research Scientist at a salary rate of \$10,020 for 12 months (\$5,010 from U. S. Public Health Service Grant No. HE-08054-01 and \$5,010 from U.S. Public Health Service Grant No. HE-02703-C7, effective September 1, 1964. (1963-64 salary rate, \$9,240) (RBC 127)

- Physiology (continued)
 72. Grant a leave of absence without salary to Dr. Edgar A. Blair, Professor (one-half time), at a salary rate of \$12,000 for 12 months, effective September 1, 1964. Dr. Blair is expected to resume his duties at the Medical Branch on December 1, 1964. (RBC 136)
- 73. Appoint Ted P. Bond as Research Associate II at a salary rate of \$7,440 for 12 months, offective September 1, 1964; funds to come from U. S. Public Health Service Grant No. IE-06238-04. (RBC 147)

Proventive Medicine and

Public Health

- 74. Increase the salary rate of Clide Gamble, Animal Caretaker, from \$2,172 to \$2,280 for 12 months, effective September 1, 1964; funds needed to come from Unallocated Salaries - Teaching. (RBC 94)
- 75. Appoint Dr. William K. George as Lecturer, part-time, without salary, effective September 1, 1964. Dr. George also serves as Director (one-half time) in the Personnel Clinic at a salary rate of \$12,000 for 12 months; Lecturer, without salary, in Internal Medicine; and Director of University Health Service without salary; total salary rate for 12 months, \$12,000. (RBC 205)

Research Computation Center

- 76. Appoint Ronald G. Kleibrink as Systems Analyst and Programmer Supervisor at a salary rate of \$7,800 for 12 months, effective September 1, 1964; funds to come from U. S. Public Health Service Grant No. 1-P07-FR-00024-01. (RBC 128)
- 77. Reappoint Sudhir N. Dalal as Systems Analyst and Programmer II at a salary rate of \$8,160 for 12 months, effective September 1, 1964; funds to come from U. S. Public Health Service Grant No. 1-P07-FR-00024-01. (1963-64 salary rate, \$8,160) (RBC 148)
- 78. Appoint Janice Galle as Systems Analyst and Programmer II at a salary rate of \$7,440 for 12 months, effective September 1, 1964; funds to come from U. S. Public Health Service Grant No. 1-P07-FR-00024-01. (RBC 158)
- 79. Reappoint Dr. John E. Overall as Director, Research Computation Center, at a salary rate of \$20,000 for 12 months, effective September 1, 1964; funds to come from U. S. Public Health Service Grant No. 1-PO/-FR-00024-01. (1963-64 salary rate, \$20,000) (RBC 159)

Surgery

- 80. Appoint Dr. Truman G. Blocker, Jr., as Professor of Surgery (Plastic and Maxillofacial), part-time, without salary, effective September 1, 1964. (RBC 102)
- 81. Delete the name of Dr. James L. Smith, Clinical Instructor (onefourth time) at a salary rate of \$9,600 for 12 months. Dr. Smith did not accept his 1964-65 appointment. (RBC 129)
- 82. Reappoint Thomas S. Hargest, III, as Developmental Research Investigator at a salary rate of \$1.2,000 for 12 months, effective September 1, 1964; funds to come from Current Restricted - Shrine Institute for Burns. (1963-64 salary rate, \$12,000) (RBC 137)
- 83. Reappoint Dr. Charles W. Tennison as Lecturer in Plastic Surgery (part-time), without salary, effective September 1, 1964. Dr. Tennison's name was inadvertently omitted from the budget. (RBC 139)

Surgery (continued)

- 84. Reappoint Dr. Hussam A. Fadhli as Instructor at a salary rate of \$12,500 for 12 months (\$9,000 from General Budget and \$3,500 from U. S. Public Health Service Grant No. HE-07278-03), effective September 1, 1964. The General Budget portion of his salary is to be transferred from Unallocated Salaries Teaching. (1963-64 salary rate, \$12,500) (RBC 160)
- 85. Reappoint Karl O. M. Ferenczy as Research Associate II at a salary rate of \$8,160 for 12 months, effective September 1, 1964; funds to come from U. S. Public Health Service Grant No. AP-00182-03. (1963-64 salary rate, \$8,160) (RBC 161)
- 86. Reappoint Dr. Thomas D. Kirksey as Research Investigator, one-fourth time, at a salary rate of \$12,000 for 12 months, effective September 1, 1964. Funds to come from U. S. Public Health Service Grant No. HE-07278-03. (1963-64 salary rate, \$12,000) Dr. Kirksey also serves as Resident in Medical House Staff at a salary of \$4,200 for 12 months; total salary for 12 months, \$7,200. (RBC 162)
- 87. Reappoint William C. Mahaffey as Research Scientist at a salary rate of \$8,520 for 12 months (\$7,881 from U. S. Public Health Service Grant No. 5 RO1-HD-0135-14 and \$639 from U. S. Navy Contract No. Nonr 1598-05), effective September 1, 1964. (1963-64 salary rate, \$8,520) (RBC 163)
- 88. Reappoint Dr. Andrzej Pigon as Research Scientist at a salary rate of \$8,520 for 12 months, effective September 1, 1964. Funds to come from U. S. Public Health Service Grant No. 5 ROL-HE-7961-02. (1963-64 salary rate, \$8,520) (RBC 164)
- 89. Reappoint Lloyd L. Martin as Laboratory Supervisor at a salary rate of \$7,440 for 12 months (\$2,418 from U. S. Public Health Service Grant No. RO1-AM-8673-02 and \$5,022 from U. S. Army Contract No. DA-49-193-MD-2383), effective September 1, 1964. (1963-64 salary rate, \$7,440) (RBC 165)
- 90. Increase the salary rate of Karl O. M. Ferenczy, Research Associate II, from \$8,160 to \$8,520 for 12 months, effective October 1, 1964; funds to come from U. S. Public Health Service Grant No. AP-00182-03. (RBC^206)
- 91. Appoint Robert L. Innes as Hospital Administrator for the Shriners Burn Institute at a salary rate of \$12,000 for 12 months, effective September 21, 1964; funds to come from Current Restricted Shrine Institute for Burns. (RBC 216)

School of Nursing

- 92. Appoint Beverly J. Nelms as Instructor at a salary rate of \$7,000 for 12 months, effective September 7, 1964. Funds to come from the position of Assistant Professor formerly occupied by Kathryn A. Meiman; unused funds to be transferred to Unallocated Salaries Teaching. (RBC 52)
- 93. Reappoint Maric C. Primm to the vacant position of Assistant Dean and Associate Professor at a salary rate of \$9,200 for 12 months, effective September 1, 1964. (1963-64 salary rate, \$9,200) (RBC 103)
- 94. Increase the salary rate of Christino Frias and Mamie M. Gutierrez, Clinical Assistants, each from \$4,800 to \$5,000 for 12 months, effective Scptember 1, 1964; funds needed to come from Secretary II and Clerk-Typist I. (RBC 108)
- 95. Appoint Gail Walker as Clinical Assistant at a salary rate of \$5,000 for 12 months, effective September 1, 1964; funds needed to come from Clinical Assistant and Unallocated Salaries Teaching. (RBC 108)

School of Nursing (continued)

- 96. Appoint Audrey J. Campbell as Instructor (one-half time) at a salary rate of \$7,200 for 12 months, effective September 8, 1964; funds to come from Unallocated Salaries - Teaching. (RBC 120)
- 97. Appoint Dorothy N. Ferguson as Instructor at a salary rate of \$7,200 for 12 months, effective September 8, 1964; funds to come from the vacant position of Assistant Professor; unused funds to be transferred to Unallocated Salaries - Teaching. (RBC 130)
- 98. Change the status of Mary E. Cox (incorrectly shown in the Budget as Mary S. Cox) from Instructor, one-half time, to Instructor, full-time, at the same salary rate of \$6,600 for 12 months, effective September 1, 1964. Additional funds needed to come from the position of Instructor formerly occupied by Alice A. Gretzinger; unused funds to be transferred to Unallocated Salaries - Teaching. (RBC 138)
- 99. Appoint Laura J. Krueger as Clinical Assistant (vice Roberta J. Stone) at a salary rate of \$5,000 for 12 months, effective September 1, 1964. Funds needed to come from Unallocated Salaries - Teaching. (RBC 150)
- 100. Appoint Sallie J. Brown as Clinical Assistant at a salary rate of \$5,000 for 12 months, effective September 14, 1964. Funds to come from the vacant position of Instructor; unused funds to be transferred to Unallocated Salaries - Teaching. (RBC 166)
- 101. Reappoint Carwin G. Schexnayder as Associate Professor at a salary rate of %8,500 for 12 months, effective September 1, 1964. Funds to come from the position of Assistant Professor formerly occupied by Gwendal R. Roberts. (1963-64 salary rate, \$8,500) (RBC 167)
- 102. Reappoint George D. White as Research Associate II at a salary rate of \$8,500 for 12 months, effective September 1, 1964. Funds to come from U. S. Public Health Service Grant No. NU-00042-04. (1963-64 salary rate, \$8,160) (RBC 174)
- 103. Change the title of Marilyn D. Willman from Assistant Dean and Associate Professor to Associate Dean and Associate Professor at the same salary rate of \$9,200 for 12 months, effective September 1, 1964. (RBC 183)
- 104. Increase the salary rate of Gail Walden, Assistant Professor, from \$6,600 to \$7,500 for 12 months, effective September 1, 1964; funds needed to come from Unallocated Salaries - Teaching. (RBC 184)
- 105. Appoint Mary L. Masten as Instructor at a salary rate of \$7,000 for 12 months, effective September 21, 1964. Funds to come from the vacant position of Assistant Professor and from Unallocated Salaries - Teaching. (RBC 185)
- 106. Appoint Catherine L. Temple as Assistant Professor, one-fourth time, at a salary rate of \$8,000 for 12 months, effective September 8, 1964. Funds to come from the vacant position of Instructor; unused funds to be lapsed to Unallocated Salaries - Teaching. (RBC 186)

107. Create a new position of Associate Managing Editor at a salary rate of \$5,268 for 12 months and appoint Eleanor H. Porter to this position, effective September 1, 1964. Funds needed to come from Sccretary II and Unallocated Salaries - Non-Teaching. (RBC 109)

Physical Plant 108. Appoint Edward A. Patricio as Clerk-of-the Works at a salary rate of \$7,440 for 12 months, effective September 1, 1964; funds to come from Physical Plant Salary Account (11800-05004). (RBC 149)

Hospitals

Office of the General Director of University Hospitals

109. Reappoint Silvio J. Pascal to the vacant position of Associate Director of University Hospitals at a salary rate of \$11,000 for 12 months, effective September 1, 1964. (1963-64 salary rate, \$11,000) (RBC 168)

Nursing Service

- 110. Grant a leave of absence without salary to Dorothy S. Curtino, Instructor, School of Vocational Nursing, at a salary rate of \$5,268 for 12 months, effective September 1, 1964. (RBC 110)
- 111. Increase the salary of Miss Catherine A. Bane, Director of Nursing Service, from a salary rate of \$10,300 for 12 months to a salary rate of \$11,000 for 12 months, effective September 1, 1964; funds needed to come from Unallocated Salaries - Non-Teaching. (RBC 140)
- 112. Appoint Doris E. Mulhollen as Associate Director, Nursing Service, at a salary rate of \$8,160 for 12 months, effective September 8, 1964. Funds to come from the position of Associate Director, Nursing Service, formerly occupied by Epple J. Marmion; unused funds to be transferred to Unallocated Salaries - Non-Teaching. (RBC 151)
- 113. Appoint Mary A. Eubanks as Instructor, School of Vocational Nursing, at a salary rate of \$5,784 for 12 months, effective September 1, 1964. Funds to come from the position of Instructor, School of Vocational Nursing, formerly occupied by Dorothy S. Curtino and from the position of Nursing Supervisor. (RBC 170)

Medical Case Service

- 114. Increase the salary rate of Patricia L. Thomas, Social Case Worker II, from \$7,104 to \$7,440 for 12 months, effective September 1, 1964; funds needed to come from Social Case Worker I. (RBC 104)
- 115. Increase the salary rate of Charles Rosenbloom, Director, Social Service, from \$10,020 to \$10,920 for 12 months, effective September 1, 1964. Funds to come from Unallocated Salaries - Non-Teaching. (RBC 141)
- 116. Appoint Agnes C. Ritchie as Social Case Worker 11, without salary, effective September 1, 1964. Mrs. Ritchie also serves as Instructor in the Department of Neurology and Psychiatry at a salary rate of \$8,040 for 12 months from U. S. Public Health Service Grant. (RBC 209)
- 117. Change the status of Florence E. Wolff from Social Case Worker II at a salary rate of \$7,440 for 12 months to Social Work Supervisor at a salary rate of \$7,800 for 12 months, effective September 1, 1964. Funds to come from the position of Social Work Supervisor formerly occupied by Lois E. Lindt and from Social Case Worker I. (REC 215)

Clinical Laboratory

Accept the resignation of Dr. Mary R. Pinkerton, Microbiologist, at a salary rate of \$10,000 for 12 months, effective September 22, 1964. (RBC 192)

Pharmacy

119. Appoint Harvey-Allen K. Whitney, Jr., as Chief Pharmacist, at a salary rate of \$10,920 for 12 months, effective November 1, 1964. Funds to come from the position of Chief Pharmacist formerly occupied by Franz W. Geisz; unused funds to be transferred to Unallocated Salaries - Non-Teaching. (RBC 210)

Hospitals (continued) Rehabilitation Clinic -

Physical Therapy

120. Appoint Barbara R. Barton as Instructor, one-fourth time, at a salary rate of \$7,584 for 12 months, effective September 1, 1964. Funds to come from U. S. Public Health Service, Vocational Rehabilitation Administration Grant No. VRA-435-T-65. (RBC 131)

121. Reappoint June E. Tucker as Instructor at a salary rate of \$6,780 for 12 months, effective September 1, 1964. Funds to come from U. S. Public Health Service, Vocational Rehabilitation Administration Grant No. VRA-435-T-65. (1963-64 salary rate, \$6,468) (RBC 171)

Other Organized Activities
Relating to Instructional
Departments

Office of Educational and

Research Services

122. Reappoint Jack A. Rodgers as Medical Illustrator III (Medical Illustration Service) at a salary rate of \$7,440 for 12 months, effective September 1, 1964. Funds to come from Medical Illustrator II and Secretary III. (1963-64 salary rate, \$7,440) (RBC 111)

123. Increase the salary rate of Lucille M. Oglesby, Clerk I (Reproduction Service) from \$2,580 to \$2,700 for 12 months, effective September 1, 1964. Funds needed to come from Unallocated Salaries - Non-Teaching. (RBC 121)

<u>Medical</u> <u>Electronics</u> Service

124. Create a new position of Engineering Technician I at a salary rate of \$4,020 for 12 months and appoint Hardy L. Field to this position effective September 1, 1964. Funds to come from Unallocated Salaries - Non-Teaching. (RBC 172)

Auxiliary Enterprises

University Health Service 125. Change the title of Mildred E. Miller from Assistant Nursing Supervisor and Assistant Director, University Health Service, to Nursing Supervisor and Assistant Director, University Health Service, at the same salary of \$5,784. Mrs. Miller also serves as Nursing Supervisor and Assistant Director, Personnel Clinic, at a salary of \$684 for 12 months; total salary for 12 months, \$6,468. (RBC 173)

Sincerely yours,

T. G. Blocker, Jr., M.D. Executive Director and Dean

TGBJr:EDW:br

THE UNIVERSITY OF TEXAS DENTAL BRANCH Houston

Dr. Harry H. Ransom Chancellor The University of Texas Austin, Texas 78712

Dear Doctor Ransom:

The following changes in the Budget are submitted for your approval and presentation to the Board of Regents at the meeting in Austin, Texas on December 11-12, 1964:

Recommended Amendments to the 1964-65 Budget

Office of the Dean

1. Appointment: Mrs. Carrie E. Hearn as Administrative Secretary at an annual salary of \$5,520.00, effective November 9, 1964; \$3,050.00 in budgeted position and \$1,427.32 from Reserve for Salaries. (RBC-43)

Pathology (General Pathology)

2. Appointment: Dr. Clive I. Mohammed as Visiting Professor at a salary of \$2,000.00 for the period November 1, 1964 through December 31, 1964; \$2,000.00 from Reserve for Salaries. (RBC-42)

Respectfully submitted,

John V. Olson

THE UNIVERSITY OF TEXAS M. D. ANDERSON HOSPITAL AND TUMOR INSTITUTE

November 12, 1964

Dr. Harry H. Ransom, Chancellor The University of Texas Austin, Texas 78712

Dear Doctor Ransom:

The following budget changes are submitted for your approval and presentation to the Board of Regents at its meeting in Austin, Texas on December 11-12, 1964:

1964-65

Medical Staff (Medicine)

1. Resignation. Dr. William V. Leary, Clinical Associate Internist (1/6 Time) at \$2,000.00 per annum, effective September 1, 1964. (RBC 59)

Medical Staff(Pathology)

- 2. Appointment. Dr. John W. Loftis, Assistant Pathologist, Section of Clinical Pathology, at \$12,000.00 per annum, effective November 1, 1964. Source of funds for this appointment are \$1,000.00 from budgeted position and \$11,000.00 per annum from National Cancer Institute Grant CA 05831-04. (RBC 58)
- 3. Increase in Salary. Dr. Robert F. Mc Gregor, Assistant Biochemist, from \$12,500.00 to \$13,400.00 per annum, effective October 1, 1964. Source of funds for Dr. Mc Gregor's salary are 50% from National Cancer Institute Grant CA 06939-01 and 50% from National Cancer Institute Grant CA 07619-02. (RBC 61)

Research_(Physics)

4. <u>Appointment</u>. Dr. Peter R. Almond, Postdoctoral Fellow in Biophysics, at \$7,500.00 per annum payable from National Cancer Institute Grant CA 05099-03, effective September 1, 1964. (RBC 57)

Research (Section of Immunology)

5. Appointment. Dr. William T. Jackson, Research Associate, at \$9,180.00 per annum, effective September 1, 1964, payable from National Institute of Arthritis and Metabolic Diseases Research Grant AM 09322-01. (RBC 60)

Research (The Computer Science Laboratory of the Institute of Biomathematics)

6. <u>Resignation</u>. Mrs. Dianne G. Dulin, Computer Programmer II, at \$7,800.00 per annum, effective September 14, 1964. Source of funds for this appointment was National Cancer Institute Grant CA 06675-02. (RBC 56)

Research (Maintenance of Equipment)

7. Transfer of Funds. Transfer \$6,000.00 from the Reserve for Maintenance and Equipment account to the Department of Research, Maintenance and Equipment account, to provide funds for the purchase of necessary equipment for the Section of Experimental Animals. (RBC 64)

Respectfully submitted,

R. Lee Clark, M. D.,

Director

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL SCHOOL 5323 Harry Hines Boulevard, Dallas, Texas 75235

November 10, 1964

Dr. Harry H. Ransom, Chancellor The University of Texas Austin, Texas 78712

Dear Dr. Ransom:

The following changes in the budget for Southwestern Medical School are submitted for your approval and presentation to the Board of Regents at its meeting in Austin on December 11-12, 1964:

Recommended amendments to 196%-1965 Budget

Anatomy

1. Increase the annual salary rate of Dr. James E. Bertz, Instructor in Oral Surgery, effective November 1, 1964 to \$12,600 payable as follows: \$12,000 from the Surgery budget and \$600 from the Anatomy budget. Dr. Bertz is presently budgeted at an annual salary rate of \$12,000 payable from the Surgery budget. (RBC No. 105)

Experimental Medicino

2. Change the source of salary of Dr. Arthur Grollman, Professor and Chairman, effective October 1, 1964, to \$17,500 payable from the Experimental Medicine budget. Dr. Grollman is presently budgeted at an annual salary rate of \$17,500 payable as follows: \$12,500 from the Experimental Medicine budget and \$5,000 from the Southwestern Medical Foundation grant. (RBC No. 91)

Internal Medicine

- 3. Appoint John M. Dictschy, M.D., as Assistant Professor of Medicine, effective October 1, 1961, at an annual salary rate of \$7,000 payable from Internal Medicine budget and also to receive a direct fellowship from United States Public Health Service in the amount of \$7,000.00. (RBC No. 82)
- 4. Change the source of salary of Dr. Eugene P. Frenkel, Assistant Professor, effective October 1, 1964, to an annual salary rate of \$15,500 payable from the Internal Medicine budget. Dr. Frenkel is presently budgeted at an annual salary rate of \$15,500 payable as follows: \$4,700 from the Internal Medicine budget and \$10,800 from the North Texas Chapter Arthritis and Rheumatism Foundation grant. (RBC No. 83)
- 5. Appoint Ruth B. Hertz, B.S., M.E., as Clinical Assistant, (1/2 time), effective September 28, 1964, at an annual salary of \$3,600 payable from the National Foundation Arthritis Clinical Study Center grant. (RBC No. 84)
- 6. Change the source of salary of Dr. Sheven Schenker, effective October 1, 1964, to an annual salary rate of \$12,000 payable from the Internal Medicine budget. Dr. Schenker is presently budgeted at an annual salary rate of \$12,000 payable as follows: \$7,000 from the Internal Medicine budget and \$5,000 from the Lederle Laboratories grant. (RBC No. 85)

Internal Medicine - continued

- 7. Change the source of salary of Dr. Jack A. Barnell, Assistant Professor. effective October 1, 1964 to an annual salary rate of \$14,000 payable as follows: \$4,000 from the Internal Medicine budget and \$10,000 from United States Public Health Service grant 5 Tl A1-30. Dr. Barnett is presently budgeted at an annual salary rate of \$14,000 payable as follows: \$12,075 from United States Public Health Service grant 5 Tl A1-30, \$1,574 from Lederle Laboratories grant and \$351 from Pyclonophritis Studies. (RBC No. 86)
- 8. Change the source of salary of Dr. Tvan E. Cushing, Instructor, effective October 1, 1964, to an annual salary rate of \$12,000 payable as follows: \$3,500 from the Internal Medicine budget, \$5,000 from United States Public Health service grant 5 Tl NE-5396 and \$3,500 from United States Public Health Service grant 5 ROL HE-05167. Dr. Cushing is presently budgeted at an annual salary rate of \$12,000 payable as follows: \$3,500 from Various Donors Pulmonary Research grant, \$5,000 from United States Public Health Service grant 5 Tl HE-5396 and \$3,500 from United States Public Health Service grant 5 ROL HE-05156. (RBC No. 87)
- 9. Change the source of salary of Dr. John S. Chapman, Assistant Dean for Postgraduate Education; Professor of Internal Medicine, effective October 1, 1964, to \$17,000 payable as follows: \$10.700 from Internal Medicine budget, \$6,300 from the Extension-Postgraduate Education budget. Dr. Chapman is presently budgeted at an annual salary rate of \$17,000 payable as follows: \$5,700 from the Internal Medicine budget, \$6,300 from the Extension-Postgraduate Education budget and \$5,000 from the Southwestern Medical Foundation grant. (RBC No. 92)
- 10. Change the source of salary of Dr. Jay P. Sanford, Associate Professor; MEND Coordiantor, effective October 1, 1964, to \$18,000 payable as follows: \$13,600 from the Internal Medicine budget and \$4,400 from the Navy Contract Nonr-2770(00). Dr. Sanford is presently budgeted at an annual salary rate of \$18,000 payable as follows: \$11,100 from the Internal Medicine budget, \$4,400 from the Navy Contract Nonr-2770(00), and \$2,500 from the Southwestern Medical Foundation grant. (RBC No. 93)
- ll. Change the source of salary of Dr. Floyd C. Rector, Jr., Assistant Professor, effective October 1, 196%, to \$17,000 bayable as follows: \$13,000 from the Internal Medicine budget, \$2,000 from United States Public Health Service grant 5 Tl HE-5069 and \$2,000 from United States Public Health Service grant 5 T2 HE-293. Dr. Rector is presently budgeted at an annual salary rate of \$17,000 payable as follows: \$11,000 from the Internal Medicine budget, \$2,000 from United States Public Health Service grant 5 T1 LE-5069 and \$2,000 from United States Public Health Service grant 5 T2 HE-293 and \$2,000 from the Southwestern Medical Foundation grant. (RBC No. 99)
- 12. Change the source of salary of Dr. Robin Johnston, Instructor, effective November 1, 1964, to \$12,000 payable from the Internal Medicine budget. Dr. Johnston is presently budgeted at an annual salary rate of \$12,000 payable from United States Public Health Service grant 5 ROL HE-06296. (RBC No. 102)
- 13. Change the source of salary of Dr. A. C. DeGraff, Jr. Assistant Professor, effective November 1, 1964, to \$14,000 payable from the Internal Medicine budget. Dr. DeGraff is presently budgeted at an annual salary rate of \$14,000 payable from United States Public Health Service grant 5 ROL HE-06296. (RBC No. 103)

Internal Medicine - continued

14. Change the source of salary of Dr. Jean D. Wilson, Assistant Professor, effective November 1, 1964, to \$3,500 payable from the Internal Medicine budget and also receives a direct followship from the American Heart Association in the amount of \$12,100. Dr. Wilson is presently budgeted at an annual salary rate of \$3,500 payable from United States Public Health Service grant 5 To HE-293 and also receives a direct fellowship from the American Heart Association in the amount of \$12,100. (RBC No. 10h)

Microbiology

15. Change the source of salary of Dr. S. Edward Sulkin, Professor and Chairman, effective October 1, 1964, to \$20,000 payable as follows: \$17,000 from the Microbiology budget and \$3,000 from United States Public Health Service grant 5 Tl AI-142. Dr. Sulkin is presently budgeted at an annual salary rate of \$20,000 payable as follows: \$15,000 from the Microbiology budget, \$3,000 from United States Public Health Service grant 5 Tl AI-142 and \$2,000 from the Southwestern Medical Foundation grant. (RBC No. 94)

Pathology

16. Increase the annual salary rate of Dr. Morton Mason, Professor of Forensic Medicine, effective October 1, 1964, to \$19,055 payable as follows: \$9,250 from the Pathology budget, \$5,805 from the City County Criminal Investigation Laboratory and \$4,000 from Parkland Memorial Hospital Service. Dr. Mason is presently budgeted at an annual salary rate of \$18,830 payable as follows: \$9,250 from the Pathology budget, \$5,580 from the City County Criminal Investigation Laboratory and \$4,000 from Parkland Memorial Hospital Service. (RBC No. 106)

Pediatrics

- 17. Change the source of salary of Dr. Fred S. Brooksaler, Professor, effective October 1, 1964, to \$16,500 payable from the Pediatrics budget. Dr. Brooksaler is presently budgeted at an annual salary rate of \$16,500 payable as follows: \$13,500 from the Pediatrics budget and \$3,000 from the Southwestern Medical Foundation grant. (RBC No. 95)
- 18. Change the source of salary of Dr. Lucius Waites, Associate Professor, effective October 1, 1961, to \$16,000 payable from the Podiatrics budget. Dr. Waites is presently budgeted at an annual salary rate of \$16,000 payable as follows: \$14,000 from the Podiatrics budget and \$2,000 from the Southwestern Medical Foundation grant. (RBC No. 96)
- 19. Correct the budget of the Department of Pediatrics by deleting the name of Dr. JoAnne Whitaker, Assistant Professor, (on Leave of Absence). Dr. Whitaker did not return at the end of the Leave of Absence period. (RBC No. 112)

Pharmacology

20. Change the source of salary of Dr. Andres Goth, Professor and Chairman, effective October 1, 1964, to \$20,000 payable as follows: \$19,500 from the Pharmacology budget and \$500 from the Southwestern Medical Foundation grant. Dr. Goth is presently budgeted at an annual salary rate of \$20,000 payable as follows: \$18,500 from the Pharmacology budget and \$1,500 from the Southwestern Medical Foundation grant. (RBC No. 98)

Physiology

P1. Change the source of calary of Dr. John C. Vanatta, Professor, effective October 1, 1964, to \$17,000 payable from the Physiology budget. Dr. Vanatta is presently budgeted at an annual salary rate of \$17,000 payable as follows: \$15,700 from the Physiology budget and \$1,300 from the Southwestern Medical Foundation grant. (RBC No. 97)

Recommended <u>accordments</u> to 1964-1965 Budget - continued

Physiology - continued

22. Change the source of salary of Dr. Robert W. Lackey, Assistant Dean for Student Affairs; Professor and Chairman, effective October 1, 1964, to \$17,700 payable as follows: \$16,000 from the Physiology budget and \$1,700 from the Office of Student Affairs budget. Dr. Lackey is presently budgeted at an annual salary rate of \$17,700 payable as follows: \$15,000 from the Physiology budget, \$1,700 from the Office of Student Affairs budget and \$1,000 from the Southwestern Medical Foundation grant. (RBC No. 100)

Psychiatry

- 23. Increase the annual calary of Mary C. Henry, Instructor, effective October 1, 1964, to \$8,200 payable from the Psychiatry budget. Miss henry is presently budgeted at an annual salary rate of \$7,900 payable from the Psychiatry budget. (RBC No. 68A)
- 24. Change the status of Dr. Jean L. Reberts, Fellow, to Clinical (1/5 time) without salary, effective November 1, 1964. Dr. Roberts is presently budgeted at an annual salary rate of \$12,000 payable from United States Fublic Health Service grant 5 Tl MH-7130. (RFC No. 107)
- 25. Change the status and source of salary of Mary Lois Leonard, to Research Technician I, effective November 1, 1964, at an annual salary rate of \$\pm\$,020 payable from the Psychiatry budget. Mrs. Leonard is presently budgeted as a Senior Secretary at an annual salary rate of \$\pm\$4,020 payable from United States Public Health Service grant 5 Tl MH-6528. (RBC No. 108)
- 26. Appoint Joan Hollicr, Research Technician I, offcotive November 1, 1961, at an annual salary rate of \$4,200 payable from the Psychiatry budget. (RBC No. 109)
- 27. Appoint Allen J. Cahill, M.D., Follow, effective October 26, 1964, at an annual salary rate of \$8,800 payable as follows: \$7,000 from United States Public Health Service grant 5 Tl MH-6528 and \$1,800 from the Psychiatry Clinic Fund. (RBC No. 111)

Radiology

28. Transfer finds in the amount of \$6,500\$ from Unallocated Maintenance and Equipment to Radiology Maintenance and Equipment for the purchase of the Human Phantom, chambers, reading and plotting devices. (RBC No. 88)

Various

29. Create the account "Unallocated Teaching Salaries", account number 2792, and transfer to this account departmental unfilled line item teaching salary positions as follows:

Anatomy	
Assistant Professor	\$ 15,000.00
Unallocated Teaching Salar	ics 4,800.00
Biochemistry	
Associato Professor	14,000.00
Associate Professor	15,000.00
Internal Modicine	
Unallocated Teaching Salar	ies 2,725.03
Microbiology	
Associate Professor	10,500.00

Various - continued	
Obstetrics and Gynecology	
Assistant Professor	\$ 17,000.00
Unaliocated Teaching Salaries	4,300.00
Pediatrics	
Assistant Professor (1/2 Lime)	5,000.00
Unallocated Teaching Salaries	11,000.00
Physical Medicine and Rehabilitation	
Assistant Professor	12,000.00
Physiology	
Unallocated Teaching Salaries	3,100.00
Radiology	
Assistant Professor	9,000.00
Medical Art and Visual Education	
Unallocated Teaching Salaries	3,500.00

Respectfully submitted,

A. J. Gill, M.D. Dean

ATTACHMENT NO. 1

PERMANENT UNIVERSITY FUND -- INVESTMENT MATTERS.--

REPORT OF PURCHASES AND CALLS OF SECURITIES. -- The following purchases of securities from October 6 through November 12, 1964, and calls of securities on October 1, 1964, have been made for the Permanent University Fund. We ask that the Board ratify and approve these transactions:

PURCHASES OF SECURITIES

COMMON STOCKS Indicated No. of Market Price Total Current Principal Date of Shares at Which Yield Purchase Purchased on Cost** Furchased Cost* 10/6/64 Gulf States Utilities Co. 47 23,712.50 500 2,61% Common Stock 10/7/64 Inland Steel Co. Capital Stock 500 49-3/8 24,905.95 4.02 10/7/64 56-7/8(400) 28,648.44 Corn Products Co. Common Stock 500 2.62 56-3/4(100) 10/7/64 Goodyear Tire & Rubber Co. 47-5/8(100) 500 24,076.83 2.39 Common Stock 47-3/4(400) 10/7 & Texas Utilities Co. Common 63-1/2(100) 400 25,856.68 1.98 9/64 Stock 64-1/2(100) 64-3/8(200) 10/8/64 Aluminum Co. of America 400 62-5/8(100) 25,155.98 1.91 Common Stock 62-1/2(100) 62-3/8(100) 62-1/4(100) 10/8/64 E. I. du Pont de Nemours & Co. 100 275 27,566.50 2,29 Common Stock 10/8/64 300 83-3/4(100) Texaco Inc. Capital Stock 25,242.10 2.73 83-5/8(200) 10/8, 964-3/4(200) 26,194.53 Southern Co. Common Stock 400 2.75 & 12/64 65-3/8(100) 65-1/4(100) 10/12/64 Bank of America National Trust 71-1/8 Net 200 14,225.00 2.81 & Savings Association Common Capital Stock 10/12/64 Security First National Bank 200 83-3/4 Net 16,750.00 2.15 Common Stock 10/12/64 Florida Power & Light Co. 300 84-1/4 25,417,29 1.65 Common Stock 10/12/64 Smith Kline and French Labora-ከባበ 62~3/8 25,130.96 2,39 tories, Inc. Common Stock 10/12/64 Socony Mobil Oil Co., Inc. 300 85-1/8 25,680.03 3.27 Capital Stock 10/13/64 Eastman Kodak Co. Common Stock 200 130 26,104.00 1.99 10/13/64 Sears, Roebuck & Co. Common 200 124-3/8 24,977.88 1.40 Stock 10/13/61 Westinghouse Electric Corp. 600 40-3/4(300) 24,610.89 2.93

Common Stock

40-1/2(300)

^{*}Includes brokerage commissions paid.

^{**}Yield at present indicated dividend rates.

COMMON STOCKS (Continued)

	COMMON STOCKS (Continued)				
Date of Purchase	Security	No. of Shares Purchased	Market Price at Which Purchased	Total Principal Cost*	Indicated Current Yield on Cost**
10/14/64	Libbey-Owens-Ford Glass Co. Common Stock	400	62	\$ 24,980.80	4.64%
10/14/64	National Dairy Products Corp. Common Stock	300	85-3/8	25,755.12	3.03
10/14/64	United States Steel Corp. Common Capital Stock	400	61-1/4	24,680.52	3.24
10/15/64	Detroit Edison Co. Common Stock	700	36-1/8(400) 36 (300)	25,509.24	3.29
10/15/64	Píttsburgh Plate Glass Co. Capital Stock	400	70	28,184.00	3.41
10/15/64	Bankers Trust Co. Capital Stock	200	65-3/8 Net	13,075.00	3.06
10/15/64	Republic National Bank of Dalla Common Capital Stock	s 200	58 Net	11,600.00	2.90
10/19/64	Oklahoma Gas and Electric Co. Common Stock	700	32 (500) 31-3/4(200)	22,594.76	2.48
10/19/64	R. J. Reynolds Tobacco Co. Common Stock	600	43	26,043.00	4.15
10/20/64	McGraw-Edison Co. Common Stock	500	48-1/4	24,340.65	3.29
10/20/64	National Biscuit Co. Common Stock	400	62-1/4	25,080.92	2.71
10/20/64	Union Carbide Corp. Capital Stock	200	127-7/8	25,678.58	2.80
10/21/64	Addressograph-Multigraph Corp. Common Stock	600	46-7/8	28,379.64	2.54
1.0/21/64	Houston Lighting & Power Co. Common Stock	500	51	25,720.50	1.63
10/21/64	Insurance Co. of North America Capital Stock	100	86	8,647.60	2.96
10/22/64	Consumers Power Co. Common Stock	400	54 (200) 53 - 7/8(200)	21,752.58	3.13
10/22/64	Continental Oil Co. Common Stock	300	72-7/8	22,001.37	2.73
10/22/64	Norfolk & Western Railway Co. Common Stock	100	142-1/4	14,278.23	4.20
10/22/64	United States Gypsum Co. Common Stock	300	81-7/8	24,704.07	3.89
10/22/64	Aetna Life Insurance Co. Capital Stock	100	176-1/2 Net	17,650.00	1.02
10/26/64	Bank of America National Trust & Savings Association Common Capital Stock	200	72-1/4 Net	14,450.00	2.77
10/26/64	First National Bank of Chicago Common Stock	200	67-3/4 Net	13,550.00	2.36

^{*}Includes brokerage commissions paid.
**Yield at present indicated dividend rates.

COMMON STOCKS (Continued)

	<u>COMMON</u> <u>STOCKS</u> (Continued)				T 75 1 7
Date of Purchase	Securi ty	No. of Shares Purchased	Market Price at Which Purchased	Total Principal Cost*	Indicated Current Yield on Cost**
10/26/64	First National City Bank (New York) Capital Stock	100	120-1/4 Net	\$ 12,025.00	2.66%
10/27/64	Armco Steel Corp. Common Stock	300	72-7/8	22,001.37	4.09
10/27/64	Baltimore Gas & Electric Co. Common Stock	600	39 - 1/2(400) 39-1/4(200)	23,882.26	3.32
10/27/64	Coca-Cola Co. Common Stock	100	131-1/5	13,202.15	2,27
10/27/64	Gulf Oil Corp. Capital Stock	500	59-1/4	29,849.65	3.02
10/28/64	American Telephone & Telegraph Co. Capital Stock	400	68-1/8	27,433.24	2.92
10/28/64	Caterpillar Tractor Co. Common Stock	700	37-5/8(200) 37-1/2(500)	26,539.37	8.11
10/28/64	Household Finance Corp. Common Stock	500	53 (200) 52-3/4(300)	26,646.44	3.00
10/29/61	Minnesota Mining & Manufac- turing Co. Common Stock	300	59-1/8	17,872.23	1.68
10/29/64	Parke, Davis & Co. Capital Stock	900	28-3/4	26,175.42	3.44
10/29/64	Philadelphia Electric Co. Common Stock	600	36-1/4	21,972.78	3.60
10/30/64	International Paper Co. Common Stock	700	37-1/4	26,338.41	3.19
10/30/64	Texaco Inc. Capital Stock	200	90-1/2	18,196.10	2.53
10/30/64	United States Steel Corp. Common Capital Stock	400	58-1/2	23,579.40	3.39
1.1/2/64	Public Service Electric & Gas Co. Common Stock	700	38 (300) 37-3/4(400)	26 ,7 65 . 52	3.40
11/2/64	Virginia Electric & Power Co. Common Stock	500	49-5/8(200) 49-3/8(100) 49-1/4(200)	24,931.07	2.25
11/4/64	Federated Department Stores, Inc. Common Stock	300	72 (100) 71-5/8(100) 71 (100)	21,600.96	2.08
11/4/64	Ford Motor Co. Common Stock	500	60 (200) 59-3/4(100) 59 - 1/2(200)	30,099.88	3.32
11/4/64	Procter & Gamble Co. Common Stock	300	83 (200) 82-3/4(100)	25,016.88	2,10
11/5/64	Allied Chemical Corp. Common Stock	400	54-5/8	22,027.84	3.27
11/5/64	Honeywell Inc. Common Stock	500	128-3/8	25,778.68	1,71
11/5/6h	Johns-Manville Corp. Common Stock	500	53-5/8(300) 53-1/4(200)	26,959.24	3.71

^{*}Includes brokerage commissions paid.
**Yield at present indicated dividend rates.

COMMON STOCKS (Continued)

		и	Market Price	Total	lndicated Current
Date of		No. of Shares	at Which	Principal	Yield
Purchase	Security	Purchased		Cost*	on Cost**
11/5/64	Mellon National Bank & Trust Co. Capital Stock	100	102-1/4 Net	\$ 10,225.00	
11/5/64	Security First National Bank Common Stock	100	85-3/4 Net	8,575.00	2.10
11/9/64	Addressograph-Multigraph Corp. Common Stock	500	46-1/8	23,272.80	2.58
11/9/64	Kennecott Copper Corp. Capital Stock	300	92-7/8	28,007.37	4.28
11/9/64	Ohio Edison Co. Common Stock	500	57-7/8	29,161.45	3.43
11/10/64	Commonwealth Edison Co. Common Stock	500	57-1/4(300) 57 (100) 56-3/4(100)	28 ,7 73.57	3.13
11/10/64	Continental Can Co., Inc. Common Stock	500	52-3/8(300) 52-1/4(100) 52 (100)	26,358.65	3.79
11/10/64	General Foods Corp. Common Stock	300	83-1/2	25,192.05	2,38
11/11/64	Bristol-Myers Co. Common Stock	400	64	25,781.60	1.78
11/11/64	Corning Glass Works Co. Common Stock	200	199-5/8	40,042.92	1.25
11/11/64	Dow Chemical Co. Common Stock	300	78	23,540.40	2,29
11/11/64	United States Gypsum Co. Common Stock	300	81-1/2	24,591.45	3.90
11/12/64	Bendix Corp. Common Stock	600	46-1/4	28,002.78	5.14
11/12/64	Shell Oil Co. Common Stock	<u>400</u>	58	<u>23,379.</u> 20	2.57
	Total Common Stocks Purchased TOTAL CORPORATE SECURITIES PUR	28,500 CHASED		\$1, 746 , 710.27	<u>2.84%</u>

^{*}Includes brokerage commissions paid.
**Yield at present indicated dividend rates.

CALLS OF CORPORATE SECURITIES

Date Called	Security	Total Principal <u>Proceeds</u>
10/1/64	\$12,000 par value Public Service Electric and Gas Co. 4-3/4% Debenture Bonds, dated 10/1/61, due 10/3/81, called at 102.12% plus accrued interest (Gain on call over book value \$14.35) (\$469,000 par value of \$481,000 holding not called)	\$ 12 , 254.40
10/1/64	\$13,000 par value Public Service Electric and Gas Co. 4-5/8% Debenture Bonds, dated 10/1/63, due 10/1/83, called at 101.94% plus accrued interest (Gain on call over book value \$4.06) (\$487,000 par value of \$500,000 holding not called)	13,252.20
10/1/64	\$9,000 par value Standard Oil Co. (an Indiana Corp.) 4-1/2% Debentures, dated 10/1/58, due 10/1/83, called at 100.00% plus accrued interest (Gain on call over book value \$68.43) (\$491,000 par value of \$500,000 holding not called)	9,000.00

REPORT ON PERMANENT UNIVERSITY FUND INVESTMENTS FOR THE FISCAL YEAR ENDED AUGUST 31, 1964.—Under separate bound cover, the Land and Investment Committee presents a report on the Permanent University Fund investments for the fiscal year ended August 31, 1964. During the year, the Committee made periodic reports of purchases, sales and calls of securities for the Fund, all of which transactions were duly approved by the Board of Regents. The present report summarizes the investment transactions for the fiscal year and indicates the status of the Fund's portfolio as of August 31, 1964.

PERMANENT UNIVERSITY FUND - LAND MATTERS. --

LEASES AND EASEMENTS.--The Land and Investment Committee has given consideration to the following applications for various leases and easements on University Lands. All are at the standard rates, unless otherwise stated, are on the University's standard forms, with grazing leases carrying provisions for renewal for an additional five years at negotiated terms. Payments for easements and material source permits have been received in advance unless otherwise stated. All have been approved as to form ty the Land and Trust Attorney and as to content by the Endowment Officer. Approval of the applications and execution of the instruments involved by the Chairman of the Board is recommended.

EASEMENTS AND SURFACE LEASES

<u>40.</u>	GRANTEE	TYPE OF PERMIT	COUNTY_	LOCATION	DISTANCE OR AREA	PEFIOD	CONSIDERATION
. 945	Texas Electric Service Company (Renewal of 673)	Power Line	Andrews	Block 13	963.03 rds.	11/1/64-10/31/74	\$ 481.92
1913	Texas Electric Service Company (Renewal of 674)	Power Line	Ector	Elock 35	1,524.24 rds.	11/1/64-10/31/74	762.12
19pp	Texas Electric Service Company (Renewal of 675)	Power Line	Ward	Block 16	265.82 r ds.	11/1/64-10/31/74	137.91
2945	Texas Electric Service Company (Renewal of 683)	Power Line	Andrews	Block 11	352.12 rds.	11/1/64-10/31/74	176.06
1946	Rice Engineering & Operating, Inc.	Surface Lease Water Disposal)	Andrews	Block 8	2.5 acres	10/2/64-10/1/74	500.00
1947	Phillips Petroleum Company	Pipe Line	Andrews	Block 13	$12^{\frac{1}{4}}.1 \text{ rds. } 3^{\frac{1}{2}}$	10/1/64-9/30/74	62.50
1948	Grady E. Mobbs	Surface Lease (Residence Site	Crane	Block 31	Loo' x 400'	11/1/64-10/31/65	50 . 00*
1949	Rio Grande Electric Cooperative, Inc. (Renewal of 677)	•	Hudspeth	Blks. F,G,H, J,K,L	01,075.32 rds.	11/1/64-10/31/74	5,537.66
1950	Phillips Petroleum Company	Pipe Line	Andrews	Block 10	45 rds. 3½"	10/1/64-9/30/74	50.00 (Minirum)
1951	Comanche Pipe Line Company (Renewal of 681)	Pipe Line	Ward	Block 16	490 rds. L"	1/1/65-12/31/74	245.00
1952	Comanche Pipe Line Company (Renewal of 708)	Pipe Line	Fecos	31ock 16	309 rds. 2"	11/1/64-10/31/74	154.50
1953	Phillips Petroleum Company	Pipe Line	Andrews	Block 4	92.7 rds. 6-5/8"	11/1/64-10/31/74	92.50
1954	Tidewater Oil Company	Fipe Line	Reagan	Block 58	296.13 rds. 2"	11/1/64-10/31/74	148.07
1955	Southwestern Bell Telephone Company	Power Line	Crane	Block 30	2,808 rds.	1/1/65-12/31/74	1,404.00
1956	Community Public Service Company	Power Line	Peccs	Block 28	230.30 rds.	11/1/64-10/31/74	115.15

^{*}Renewable from year to year, not to exceed 10 years. Consideration shown is first year's rental.

PERMANENT UNIVERSITY FUND - LAND MATTERS. -- Continued

EASEMENT AND SURFACE LEASES Continued

NO.	GRANIEE	IYPE OF PERMIT	COUNTY	LOCATION	DISTANCE OR AREA	PERIOD	CONSIDERATION
1957	El Pasc Natural Gas Company	Pipe Line	Andrews	Block 1	87.273 rds. 4늘"	12/1/64-11/30/74	
.958	Wl Paso Natural Gas Company	Pipe Line	Crockett	Elock 29	3.030 rds. 4 <u>1</u> "	12/1/64-11/30/74	(Minimum) 50.00
1959	Texas Electric Service Company	Power Line	Andrews	Blks. 9,13	504.24 rds.	11/1/64-10/31/74	(Minimum) 252.12
ujid o	Pan American Petroleum Corporation (Renewal of 639)	Pipe Line	Andrews	Block 13	1,227.70 rds. 2-3/8" 962.67 rds. 3½" 718.86 rds. 6-5/8" 815.70 rds. 8-5/8" 493.03 rds. 10-3/4" 316.67 rds. 12-3/4" 229.94 rds. 20" 488.18 rds. 24"	12/1/64-11/30/74	4 , 67 ^L .94
1961	Phillips Fetroleum Company (Renewal of 714)	Pipe Line	Andrews	Blks. 10, 11,12	732.8 rds. $3\frac{1}{2}$ and $\frac{11}{2}$ 86.7 rds. 6-5/8" 507.1 rds. 8-5/8" 2,271.1 rds. 10-3/4" 898.9 rds. 12-3/4"	5/: /65-4/30/75	ام 1 , 579.65
1962	Rice Engineering & Operating, Inc.	Pipe Line	Ardrews	Blks. 5-8	817.1 rás. 4" 258.3 rds. 5" 840.5 rds. 7" 364.8 rds. 9"	12/1/64-11/30/74	1,743.00
1963	Union Texas Petroleum, A Division of Allied Chemical Corporation	Pipe Line	Reagan	Block 2	248 rds. 4 <u>1</u> "	11/1/64-10/31/74	124.00
1964	Community Public Service Company	Power Line	Ward	Block 16	1,398.15 rds.	18/1/64-11/30/74	699,08

FERMANENT UNIVERSITY FUND - LAND MATTERS - Continued .--

GRAZING	LEASES

New <u>H</u> o.	Olá No.	Lessee	County	Location	Acreage	Period	Annual Rate Per Acre	Semi-Annual Payments 1/1 - 7/1	Total Annual Rental	
y24	776	Mrs. Lillian Kathleen St. Clair, joined by her husband, Eugene C. St. Clair	Crockett	Blocks 38, 39	8,139.3	1/1/65-12/31/69	\$.50	\$ 2,034.83	\$ 4,069.66	

MATERIAL SOURCE PERMITS

<u>No</u>	Grantee	Count y	Location	Quantity	Consideration	
280	M. F. Machen, Contractor	Andrews	3lock 11	53 ^J + cubic yards	\$ 133.50	
281	Allstate Construction, Inc.	Andrews	Block 11	250 cubic yards	62.50	

PERMANENT UNIVERSITY FUND - JAND MATTERS .--

SURFACE LEASE NO. 1804, ANDREWS COUNTY - ASSIGNMENT FROM H. L. BROWN, JR., TO DAVID FASKEN. --This lease, a salt water disposal well, covers 5 acres in Block 4, Andrews County, for a period of 10 years beginning November 1, 1963, and ending October 31, 1973, at annual rental of \$100 per year, payable in advance. Application has been received for assignment, as of September 1, 1964, of this lease from Mr. Brown to Mr. David Fasken. No bonus is involved and the University has received the assignment fee of \$25. It is therefore, recommended that the assignment be approved and the Chairman authorized to execute the instrument when approved as to form by the University Attorney and as to content by the Endowment Officer.

CRAZING LEASE NO. 909, CRANE COUNTY - ASSIGNMENT FROM FRANCO WESTERN OLL COMPANY TO FRANCO WYOMING OLL COMPANY.--This grazing lease covers 60,783.7 acres in Blocks 30 and 31, Crane County for the period July 1, 1964, through June 30, 1969, at annual rental of \$0.20 per acre payable \$12,156.74 on July 1 during the term of the lease. Franco Western Oil Company has now been merged with its parent corporation, Franco Wyoming Oil Company and the University's approval of assignment of the grazing lease has been requested. It is recommended that the assignment be approved, and that the Chairman of the Board be authorized to execute the instrument when approved as to form by the University Attorney and as to content by the Endowment Officer. The assignment foc of \$25 has been received.

RECOMMENDATION FOR DEPERRED GRAZING PROGRAM AND REDUCTION OF RENTAL UNDER SEVEN GRAZING LEASES.--Land Agent Carr has explored thoroughly in recent months a program for deferred grazing for range conservation under seven University grazing leases. (Nos. 803, 816, 826, 865, 872, 876, and 888.) The lessees have agreed with Mr. Carr on the program set out in his letter of November 11, attached as supplementary material and as in Scoretary's Files, Vol. XII, Page and the program follows recommendations of the Texas A&M Experiment Station at Barnbart. It is recommended that this program with rental reductions as set out in Mr. Carr's letter, and as on Page L-9a, be approved by the Board of Regents to become effective January 1, 1965, with expectations of keeping it in effect for 5 years. It is further recommended that Mr. Carr be authorized to confirm the arrangement with each of the seven lessees by letter agreement.

SURFACE LEASE NO. 695 (PLANT SITE), ATLANTIC REFINING COMPANY, ET AL, CRANE OCUNTY - AMENDMENT TO COVER ADDITIONAL ACREAGE. -- Surface Lease No. 695, a plant site, covers 22.612 acres in Block 31, Crane County, for a period of twenty-five years, March 1, 1955, through February 29, 1980, at annual rental of \$10 per acre payable in advance. Application has been received to amend the lease to include 15.932 acres in Block 31, Crane County, thereby increasing the total acreage to 38.544 acres. It is recommended that the lease be so amended, that consideration for the additional acreage until the anniversary date of the annual payment, March 1, 1965, be set at \$50, with annual rental due March 1, 1965, and in succeeding years to be \$385.44. It is further recommended that the Chairman of the Board be authorized to execute the instrument when approved as to form by the University Attorney and as to content by the Endowment Officer.

KO.	LESSEE	EXPIRES	ANNUAL RENT PER ACRE	TOTAL ACRES	ACRES TO BE ROTATED	SEMI-ANNUAL RENTAL	SEMI-ANNUAL REDUCED RENTAL
803	Lester Ratliff	6/30/65	42¢	3,342.3	2,296.0	\$ 701.88	\$ 460.80
6 V.	O. W. Parker, Jr.	6/30/65	50¢	14,133.1	6,422.0	3,533.28	2,730.53
) ¹ 5	H. F. Neal	12/31/65	40¢	7,522.5	2,507.0	1,504.50	1,253.80
7 J.	S. M. Owens	12/31/65	50¢	14,105.0	5,463.0	3,526.25	2,8 <u>4</u> 3.38
372	Lester Ratliff	6/30/68	40¢	15,837.8	7,823.0	3,167.56	2,385.26
. +4	Norman Elrod	6/30/68	38¢	8,897.7	4,375.0	1,690.56	1,274.94
. გგ	J. D. Poage	6/30/68	38¢	<u>4,093.7</u>	4,093.7	<u>777.80</u>	<u>388,90</u>
		то	TALS	67,932.1	32,979.7	14,901.83	11,337.61

Lease No. 803 will be on a two pasture deferred rotation.

Lease No. 816 will be on a three pasture deferred rotation.

Lease No. 826 will be on a two pasture deferred rotation.

Lease No. 865 will be on a two pasture deferred rotation.

Lease No. 872 will be on a two pasture deferred rotation.

Lease No. 876 will be on a four pasture deferred rotation.

Lease No. 888 will be on a three pasture deferred rotation.

RECOMMENDATION FOR CONTRIBUTION FROM LILA B. ETTER FUND ON COST OF TEXAS STATE HISTORICAL ASSOCIATION MARKER FOR SANTA RITA NO. 1 WELL, REAGAN COUNTY.--The University has received from the Chamber of Commerce of Big Lake a request that it arrange to pay the Texas State Historical Association \$325, the remainder needed after private contributions, on the cost of one of the Association's markers to be placed in the highway right-of-way adjacent to tract on which the Santa Rita No. 1 well is still pumping by way of commemorating that important oil discovery. It is recommended that the Board of Regents authorize this payment from the Lila B. Etter Fund.

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TRUST AND SPECIAL FUNDS -- INVESTMENT MATTERS. --

REPORT OF PURCHASES, SALE AND CALLS OF SECURITIES.—The following purchases and sale of securities from October 5 through November 16, 1964, and calls of securities on October 1, 1964, have been made for the Trust and Special Funds. We ask that the Board ratify and approve these transactions:

PURCHASES OF SECURITIES

Date of Purchase	Security	Principal Cost
10/5/64	\$297,000 maturity value U. S. Treasury Bills, dated 7/7/64, due 6/30/65, to yield 3.70% to maturity at a dollar price of 97.2763872 (College of Engineering - Ford Foundation Grant - Various Purposes)	\$288,910.87
	\$151,000 maturity value U. S. Treasury Bills, dated 7/23/64, due 1/21/65, to yield 3.60% to maturity at a dollar price of 98.95 (Medical Branch - Charlotte Warmoth Fund - Temporary)	149,414.50
	\$50,000 par value Georgia Power Co. First Mortgage Bonds, 4-5/8%, dated 10/1/64, due 10/1/94, at 101.55 Net to yield 4.53% to maturity (Funds Grouped for Investment)	50,775.00
11/16/64	\$5,000 par value Austin National Bank 4% Time Certificate of Deposit, dated 11/16/64, due 11/16/65, at par (Department of Drama - Laboratory Theatre)	5,000.00
	\$2,500 par value Ditto (E. Bagby Atwood Memorial Library)	2,500.00
	SALE OF SECURITIES	
Date Sold	Security	Principal Proceeds
11/10/64	\$37,000 maturity value U. S. Treasury Bills, dated 3/3/64, due 2/28/65, sold at 98.92 (3.60%) Net (Accrued interest \$320.34 - difference between cost price of \$36,280.06 and sales price of \$36,600.40) (M. D. Anderson Hospital and Tumor Institute - Rosalie B. Hite Fund for Cancer Research)	\$36,600.40
	CALLS OF SECURITIES	Total
Date Called	Security	Principal Proceeds
10/1/61	\$1,000 par value Consumers Power Co. First Mortgage Bonds, 4-3/4% Series, dated 10/1/57, due 10/1/87, called at 100.56% plus accrued interest (Loss on call over book value \$65.70) (Call of remainder of holding) (Funds Grouped for Investment)	\$1,005.60
	\$2,000 par value Public Service Electric & Gas Co. 4-3/4% Debenture Bonds, dated 10/1/61, due 10/1/81, called at 102.12% plus accrued interest (Gain on call over book value \$5.88) (\$95,000 par value of \$97,000 holding not called) (Hogg Foundation: W. C. Hogg Estate Fund)	2,036.52

Total

CALLS OF SECURITIES (Continued)

Date Called	Securi <u>ty</u>	Principal Proceeds
10/1/64	\$1,000 par value Standard Oil Co. (an Indiana Corp.) 4-1/2% Debentures, dated 10/1/58, due 10/1/83, called at 100.00% plus accrued interest (Loss on call over book value \$9.50) (\$24,000 par value of \$25,000 holding not called) (Funds Grouped for Investment)	\$1,000.00
	\$2,000 par value Ditto (Loss on call over book value \$19.00) (\$14,000 par value of \$16,000 holding not called) (E. D. Farmer International Scholarship Fund)	2,000.00
	\$1,000 par value Ditto (Loss on call over book value \$38.22) (\$29,000 par value of \$30,000 holding not called) (Rosalie B. Hite Endowment for Cancer Research)	1,000.00
		\mathcal{P}

MAIN UNIVERSITY - TOREADOR TRUST FUND FOR SALARY SUPPLEMENTATION, SCHOOL OF LAW RECOMMENDATION FOR SELECTION OF MR. ROBERT K. JEWETT AS A DIRECTOR OF TOREADOR ROYALTY CORPORATION TO SUCCEED MR. JAMES L. SHEPHERD, JR., DECEASED.-By trust agreement dated July 31, 1951, and accepted by the Board of Regents on September 22, 1951, three separate corporations which had acquired assets of The Matador Land and Cattle Company conveyed to the Board of Regents as Trustee all of the 960,000 shares of Preferred Stock of Toreador Royalty Corporation with par value of 62-1/2 cents per share, or total par value of \$600,000. This is 4% Cumulative (when earned) Preferred Stock with preference rights to assets as well as dividends and with rights to elect two members of the Board of Directors. The principal assets of the Corporation are certain reserved mineral rights under acreage which was owned by The Matador Land and Cattle Company.

Income from the preferred stock is used for salary supplementation in the School of Law, and the following dividends have been received since the acquisition of the stock:

1952 - - - \$ 5,428.85 1953 - - - 6,827.16 1958 - - - 24,000.00

Total - \$36,256.01

There have been no earnings since 1958 for payment of dividends on the preferred stock.

Mr. Brady Cole and Mr. James L. Shepherd, Jr., of the Houston law firm of Baker, Botts, Shepherd & Coates were largely responsible for this gift to the University. Mr. Cole served until his death several years ago as one of the directors representing the preferred stock, and he was succeeded by Mr. Shepherd. Mr. Shepherd died recently, and Dean Keeton, joined by the Central Administration Staff, recommends that the Board of Regents select Mr. Robert K. Jewett of the firm of Baker, Botts, Shepherd & Coates to succeed Mr. Shepherd as one of the Toreador Directors. Mr. Jewett, a graduate of the University Law School, has agreed to serve. He already has some familiarity with the affairs of the Corporation. Mr. Sawnie Robertson of Dallas is the other director representing the preferred stock.

TRUST AND SPECIAL FUNDS - GIFT, BEQUEST AND ESTATE MATTERS .--

MEDICAL BRANCH - ESTATE OF CHARLOTTE WARMOTH - REPORT ON DISTRIBU-TIONS TO DATE AND RECOMMENDATION FOR ACKNOWLEDGMENT .-- The declaratory judgment directing the payment of the residue estate of Miss Charlotte Warmoth, when liquidated by Mr. Jerome Sneed, Executor, to the Board of Regents for use at the Medical Branch in the study of Parkinson's Disease and leukemia was reported to the Board of Regents on July 13, 1963, and the bequest accepted at that time. The judgment confirmed a bequest of \$5,000 for the George and Kathryn Groos Scholarship at the Medical Branch, and this has been paid by Mr. Sneed and reported to the Board of Regents at the September, 1964, meeting. Mr. Sneed has now delivered to the University a check for \$150,000 as the first distribution of the residue estate. This has been invested temporarily pending recommendations from the Medical Branch as to use. It is estimated that \$15,000 to \$20,000 more will be received from the residue estate. It is recommended that Mr. Waldrep notify Mr. Sneed that the distribution of \$150,000 has been reported to the Board of Regents and is acknowledged with due appreciation.

TRUST AND SPECIAL FUNDS - REAL ESTATE MATTERS. --

TEXAS WESTERN COLLEGE - RENEWAL OF FARMING LEASE TO JOHN T. BEAN ON COTTON ESTATE ACREAGE, EL PASO, TEXAS.--Mr. John T. Bean has had a lease on a tract of 112.635 acres in the Cotton Addition of El Paso on a year to year basis for several years. This tract is a part of the Chamizal Zone. President Ray and Business Manager St. Clair have checked fully with the officials of the International Water and Boundary Commission and have been assured there will be no objection to the renewal of this lease with Mr. Bean for another year, with provisions in the lease for Mr. Bean's harvesting his cotton crop should the settlement be reached before the expiration of the lease.

It is, therefore, recommended that the renewal of the lease to Mr. John T. Bean be approved for the calendar year 1965 with Texas Western College to receive 1/3 of the gross proceeds of all crops and pay the cost of electricity for pumping water for irrigation as well as 1/3 of the cost of fertilizer. Rental in the past several years has averaged \$8,000 to \$9,000 annually. It is also recommended that the Chairman of the Board be authorized to execute the lease after approval as to form by the University Attorney and as to content by the Endowment Officer.

MAIN UNIVERSITY - ARCHER M. HUNTINGTON MUSEUM FUND PROPOSED RIGHT-OF-ENTRY IN FAVOR OF GALVESTON COUNTY COVERING 125.536 ACRES OF HUNTINGTON LAND FOR CONSTRUCTION OF TEXAS CITY STORM PROTECTION LEVEE AND RELATED FACIL-ITIES .-- The Federal Government and Galveston County have been working for several years on a storm protection project for Texas City, and various aspects of this project in relation to Huntington Lands still owned by the University at Texas City have been reviewed with the Board of Regents from time to time. Part of the levee system has been completed, another portion is under construction, and the Government and the County now wish to advertise for bids for that portion of the levee system which will fall on land owned by the University. In order to meet various schedules, they hope to begin advertising for bids by about the middle of December and award contracts in January. Right-of-way is acquired by the County, and the County is allowed as a credit on its 10 per cent of the cost of the project credit for the right-of-way up to appraised value determined by the Corps of Engineers. These appraisals by the Corps of Engineers have not been completed but have been promised by December 1 and should be available at the December meeting of the Land and Investment Committee, along with maps, at least preliminary figures from Mr. Neville Allison who appraised all of this property not long ago for the University, and related material. However, it is doubtful that the County and the University can reach an agreement on this right-of-way, which will cover approximately 125.536 acres, by the time planned for bid advertising and award of contracts. Therefore, the County proposes that the Board of Regents grant a right-of-entry for this construction so that contracts can be awarded. The University staff recommends that the right-of-entry be granted, which will be with the clear understanding that settlement for the right-of-way will be made by the County within a reasonable time on the basis of negotiations with the University and at prices to be later approved by the Board of Regents, or determination of the matter by court proceedings, and that the Chairman of the Board of Regents be authorized to execute the appropriate instrument for the right-of-entry when approved as to form by the Land and Trust Attorney and as to content by the Endowment Officer.

MAIN UNIVERSITY - ARCHER M. HUNTINCTON MUSEUM FUND - RECOMMENDATION FOR AGREEMENT WITH MALONE SERVICE COMPANY ALLOWING USE OF PRIVATE ROAD ACROSS HUNTINGTON LAND, CALVESTON COUNTY.--Malone Service Company of Texas City owns a small tract near Swan Lake which they wish to use for waste disposal, and the only reasonable access is by way of a private road already existing across part of the Huntington Land.

Malone proposes to improve this road and furnish full indemnification against damage for the right to use it for hauling and other access to their tract. The use will be subject to cancellation on 30 days' notice. Mr. Joe Robinson, our grazing tenant, has given his consent, and Malone has approval of use, under the same terms, of the road where it traverses another tract handled by First Hutchings-Sealy National Bank of Calveston. It is recommended that the Board of Regents authorize the arrangement with Malone as proposed and at no charge to Malone except for them to pay the University's rental agent, Vincent J. Schmitt, for the time he has given the matter. Malone is agreeing to erect a levee around the waste disposal area further to guard against damage to adjoining land. It is further recommended that the Board authorize its Chairman to execute the appropriate agreement when approved as to form by the Land and Trust Attorney and as to content by the Endowment Officer.

Attachment No. 2

THE UNIVERSITY OF TEXAS
Office of the Chancellor

November 17, 1964

TO THE HONORABLE BOARD OF REGENTS OF THE UNIVERSITY OF TEXAS

Mrs. Johnson and Gentlemen:

The dockets prepared by the component institutions listed below are herewith submitted with my recommendation for ratification or approval as appropriate, at the meeting of the Board of Regents in Austin on 2 December 11-12, 1964.

Main University
Texas Western College
Medical Branch
Dental Branch

M. D. Anderson Hospital and Tumor Institute Southwestern Medical School

Listed below are Central Administration items which I recommend for the Board's ratification or approval.

NOMINATIONS FOR MEMBERSHIP IN THE GRADUATE FACULTY

The Graduate Council has approved the following nominations for membership in the Graduate Faculty:

Paul Weiss, University Professor and Dean, Graduate School of Biomedical Sciences

- J. H. Sledd, Professor of English
- R. R. Heitner, Professor of Germanic Languages
- F. P. Ellison, Professor of Romance Languages
- G. D. Schade, Associate Professor of Romance Languages Karl-Ludwig Selig, Professor of Romance Languages
- E. M. Bernstein, Associate Professor of Physics
- N. L. Benson, Lecturer in History (Special)

The above recommendations have been approved by Dr. Norman Hackerman, Vice-Chancellor for Academic Affairs, and the Chancellor, and are recommended for approval by the Board of Regents.



DIFFL AND GRANTS IN CORRESAL ADMINISTRATION

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Gift items designated above as "Unrestricted" have been deposited to Account No. 55-0210-0900, Various Donors - Various Purposes.

Sincerely yours,

Harry Ransom Chancellor

Harry 1

HR:tm

$\underbrace{\frac{\texttt{MAIN}}{\texttt{UNIVERSITY}}}_{\begin{subarray}{c} \textbf{DOCKET} \\ \hline \textbf{INDEX} \end{subarray}}_{\begin{subarray}{c} \textbf{DOCKET} \\ \hline \end{subarray}}$

December 11 and 12, 1964 Meeting

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THE UNIVERSITY OF TEXAS Main University Office of the Chancellor

November 12, 1964

Harry Ransom ity of Texas

llor Ransom:

ng docket for the Main University is submitted for your d submission to the Board of Regents at its meeting in ember 11 and 12, 1964:

The following contracts and amendments have ated by the Office of Government Sponsored Research and . been signed by the Vice-Chancellor for Academic Affairs upon the recommendation of the appropriate Technical Director, the Director of the Office of Government Sponsored Research, and the Business Manager. I recommend your approval and ratification of signatures:

- 1. Modification No. 2, Supplemental Agreement to Contract AF 08(635)-3522, by which the Department of the Air Force, Air Force Systems Command, Air Proving Ground Center, Eglin Air Force Base, Florida, extends the period of the contract through October 31, 1964. The investigations of specific bomb ballistics problems continue in the Defense Research Laboratory under the direction of Dr. C.P. Boner, Professor of Physics.
- Modification No. 13, Change Order to Contract AF 33(616)-3985, by which the Department of the Air Force, Aeronautical Systems Division, Wright-Patterson Air Force Base, Ohio, advises that the security requirements check list dated August 18, 1961, is still applicable to the contract. The research on sir-to-air combat analysis was conducted in the Military Physics Research Laboratory under the direction of A.E. Lockenvitz, Professor of Physics.
- 3 Modification No. 11, Change Order to Contract AF 33(616)-5164, by which the Department of the Air Force, Aeronautical Systems Division, Wright-Patterson Air Force Base, Ohio, advises that the security requirements check list ASD form 151, dated August 16, 1961, is still applicable to the contract. The research was conducted in the Defense Research Laboratory under the direction of Dr. C.P. Robert Professor of Physics.
- 4. Modification No. 3, Supplemental Agreement to Contract AF 49(638)-1115, by which the Department of the Air Force, Air Force Office of Scientific Research, Washington, D.C., adds the sum of \$24,513.00 to the contract funds and extends the period of the contract through August 31, 1965. The investigation of the buried crust of the North American continent continues under the direction of Dr. William R. Muchlberger, Professor of Geology.
- 5. Basic Agreement AF 49(643)-40, by which the Department of the Air Force, Office of Aerospace Research, Washington, D.C., has negotiated a set of General Provisions which may be incomporated in new and/or

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- 6. Amendment A to Grant AF-AFOSR-215-63, by which the Department of the Air Force, Air Force Office of Scientific Research, Washington, D.C. extends the period of the grant through December 31, 1965 without additional funds. The research in applied mathematics in the area of molecular quantum mechanics will continue under the direction of Dr. J.C. Browne, Assistant Professor of Physics.
- 7. Grant AF-AFOSR-766-65, by which the Department of the Air Force, Air Force Office of Scientific Research, Washington, D.C. provides \$200,000.00 for support of basic research in electronics. The grant is effective for the period October 1, 1964 through September 30, 1965, and the research will be performed under the direction of Dr. A.A. Dougal, Professor of Electrical Engineering.
- 8. Modification No. 1, Supplemental Agreement to Contract DA-22-079-eng-393, by which the Department of the Army, Army Engineer Waterways Experiment Station, Vicksburg, Mississippi, extends the period of the contract for an additional three months through December 31, 1964. The studies of materials and systems for the isolation of underground structures subjected to dynamic loads continues under the direction of J. Neils Thompson, Professor of Civil Engineering.
- 9. Contract DA-29-040-AMC-1010(E), by which the Department of the Army, White Sands Missile Range, New Mexico, provides \$24,850.00 for support of research to investigate the sources of errors in an experimental model of an interferometer system. The contract is effective for the period October 9, 1964 through April 8, 1965, and the research will be performed at the Defense Research Laboratory under the direction of Dr. C.P. Boner, Professor of Physics.
- 10. Modification No. 19, Supplemental Agreement to Contract N60921-7002, by which the Department of the Navy, U.S. Naval Ordnance Laboratory, White Oak, Silver Spring, Maryland, adds the sum of \$155,000.00 to the contract funds and extends the period of the contract through March 31, 1965. The research continues in the Defense Research Laboratory under the direction of Dr. C.P. Boner, Professor of Physics.
- 11. Modification No. 10, Supplemental Agreement to Contract NObs-77033, by which the Department of the Navy, Bureau of Ships, Washington, D.C. reduces the contract sum by \$5,521.00 from \$220,500.00 to \$214,979.00. This decrease in the contract sum is due to a recent overhead rate reduction under the contract. The research and development of a prototype model of an acoustic attenuator was conducted in the Defense Research Laboratory under the direction of Dr. C.P. Boner, Professor of Physics.
- 12. Contract Nonr-4690(00), by which the Department of the Navy, Office of Naval Research, Washington, D.C. provides \$18,969.00 for support of research on piezoelectric ceramics. The contract is effective for the period September 1, 1964 through August 31, 1965 and the research will be performed under the direction of Dr. Elmer L. Hixson, Associate Professor of Electrical Engineering.
- 13. Modification No. 4, Supplemental Agreement to Contract Now 62-0137-d, by which the Department of the Navy, Bureau of Naval Weapons, Washington, D.C., adds the sum of \$500,000.00 to the contract funds and extends the period of the contract through October 31, 1965. The research in underwater acoustics relating to specific ordnance devices continues in the Defense Research Laboratory under the direction of Dr. C.P. Boner, frofessor of Physics.

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- 14. Contract NASr-242, by which the National Aeronautics and Space Administration, Washington, D.C., provides \$700,000.00 for the design, development, fabrication and installation at McDonald Observatory of an 84-inch telescope suitable for lunar and planetary observations. The contract is effective for the period September 22, 1964 through September 21, 1965, and the program will be directed by Dr. Harlan J. Smith, Director, McDonald Observatory, and Professor of Astronomy.
- 15. Contract NAS 9-3559, by which the National Aeronautics and Space Administration, Manned Spacecraft Center, Houston, Texas, provides \$71,106.00 for support of research entititled "The Development of Methods for Predicting the Behavior of a Manned Spacecraft on Landing on Soil." The contract is effective for the period September 24, 1964 through September 23, 1966, and the research will be performed under the direction of Dr. Lymon C. Reese, Professor of Civil Engineering.
- 16. Modification No. 9, Supplemental Agreement to Contract AT-(11-1)-490 by which the United States Atomic Energy Commission, Oak Ridge, Tennessee, adds the sum of \$40,000.00 to the contract funds and extends the period of the contract through September 30, 1965. The research on radioactive transport in Texas streams and estuaries, with increasing emphasis directed toward marine studies, continues under the direction of Dr. E.F. Gloyna, Professor of Civil Engineering.
- 17. Amendment No. 2 to Contract OE-2-10-003, by which the United States Department of Health, Education, and Welfare, Office of Education, Washington, D.C., extends the contract period through January 31, 1965. The research on the prediction and modification of talent in Senior High Schools continues under the direction of Dr. Carson McGuire, Professor of Educational Psychology.
- 18. Grant AI-02830-06, by which the United States Department of Health, Education, and Welfare, Public Health Service, provides \$27,600.00 for support of research entitled "Studies on Bacterial Cysts." The grant is effective for the period September 1, 1964 through August 31, 1966, and the research will be performed under the direction of Dr. Orville Wyss, Professor of Microbiology.
- 19. Grant GM 07289-05, by which the United States Department of Health, Education, and Welfare, Public Health Service, provides \$25,883.00 for support of research entitled "Cell Ultrastructure in Development and Growth." The grant is effective for the period September 1, 1964 through August 31, 1966, and the research will be performed under the direction of Dr. W. Gordon Whaley, Professor of Botany.
- 20. Grant GM 11609-02, by which the United States Department of Health, Education, and Welfare, Public Health Service, provides \$189,240.00 for support of research entitled "Evolutionary, Chemical and Radiation Genetics." The grant is effective for the period September 1, 1964 through August 31, 1968, and the research will be performed under the direction of Dr. Wilson S. Stone, Professor of Zoology.
- 21. Grant MH 06823-03, by which the United States Department of Health, Education, and Welfare, Public Health Service, provides \$64,420.00 for support of research entitled "Computer Analysis of Personality." The grant is effective for the period September 1, 1964 through August 31, 1967, and the research will be performed under the direction of Dr. Robert F. Peck, Professor of Educational Psychology.
- 22. Grant MH 11030-01, by which the United States Department of Health, Education, and Welfare, Public Health Service, provides \$15,000.00 for support of research entitled "Temperament: Genetics and Ontogenetics." The grant is effective for the period October 1, 1964 through December 31, 1967, and the research will be performed under the direction of Dr. Gardner Lindzey, Professor of Psychology.

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An ADSTITE CONTRACTA: The following contracts have been executed at the Main University by the official indicated. I recommend approval and retification of signatures:

- 1. Amendment No. 1 to Contract AID/fe-24 (China) with the Agency for Enternational Development representing the United States Government, signed by Vice-Chancellor Norman Hackerman, which extends the contract from September 1, 1964 through February 28, 1965, provides a budget of \$16,860 for this period, and adds a Linguistic Specialist to serve from approximately May 15, 1962 to February 28, 1965.
- 2. Contract No. NOp-1809 with the Bureau of Naval Personnel, signed by Business Manager James H. Colvin, whereby the University furnishes educational instruction and such other services and materials as may be necessary to train enlisted men of the U. S. Navy, Naval Reserve, Maxine Corps, and Marine Corps Reserve during the period July 1, 1964, through June 30, 1969. The estimated total of the contract is \$16,640.
- 3. Interagency Contract No. 4413-1048 with the Texas Water Commission, signed by Business Manager James H. Colvin, whereby the University through its Center for Research in Water Resources, with the cooperation of the Department of Civil Engineering will furnish to the Commission the staff services and technical materials and supplies to carry out the study of the effects of urbanization on the runoff characteristics of small watersheds. The period of the contract is September 28, 1964 through January 31, 1965, and the total sum to be paid for such services is \$875.00.
- 4. Interagency Contract No. 4413-1052 with the Texas Highway Department, signed by Business Manager James H. Colvin, whereby the University through its Computation Center will furnish data processing time on a CDC 1504A system computer at a cost of \$300 per hour, the total amount to be paid not to exceed \$5,000. The contract is in force September 1, 1954, through August 31, 1965.
- 5. Enteragency Contract No. 4413-1058 with the Texas State Department of Health, signed by Business Manager James H. Colvin, whereby the University through its Department of Sociology will furnish the latest projections of Texas population developed by Population Research Center which will be of value under the Texas Plan for Comprehensive Statewide and Community Mental Health Services to complete the analysis of the mental health needs of all Texans. The period of the contract is October 29, 1964 through June 30, 1965, and the total reimbursement thereunder is not to exceed \$2,400.
- 6. Training Agreement with the George C. Marshall Space Flight Center, National Aeronautics and Space Administration, signed by Business Manager James H. Colvin, whereby the University will provide instruction to students enrolled at the University who shall be personnel of the George C. Marshall Space Flight Center, compensation to be the cost of the course of instruction to each employee as set forth in the purchase order or contract covering his enrollment.
- 7. Contract No. N600(22)61938 with the U. S. Navy Furchasing Office, signed by Business Manager James H. Colvin, whereby the University will provide educational instruction and other required services in connection with the Naval ROTC program. The contract is in effect July 1, 1964, until June 30, 1965, and the total estimated amount of the contract is \$33,000.
- 8. Amendment No. 1 to Contract No. PC-(W)-402 with the Feace Corps, signed by Vice-Chancellor Norman Hackerman, which provides for the training of seven additional Feace Corps Volunteers, extends the date of the final project report from December 22, 1964, to January 31, 1965, and adds \$11,525 to the original contract. This contract deals with training for Morocco.

- The Augrement (S. 178-1231 with the Whited States Coverament, signed in Pasiness Manager James H. Colvin, which recews from December 1, 1964, Natural Pascenter 31, 1964, the leasing of seven hundred eighty-four square feet of floor space in Balcones Research Center for the use of the Field Branch Office of the Atomic Energy Commission and the U.S. Geological Survey.
- 10. Contract V3049V-1381 with the Veterans Administration, signed by Business Manager James M. Colvin, whereby the University will furnish reader service to veteran Jack M. Redding during the period beginning September 14, 1964, and ending June 1, 1966, the number of hours of reader service not to exceed 30 in any one calendar week, and the rate of payment to be \$1.25 per hour.
- USE OF TEXTBOOKS WRITTEN BY FACULTY: I recommend that the following faculty-authored books be approved as textbooks:
- 1. The Balkans in Transition, by George W. Hoffman, Professor of Geography, which sells for \$9.50 with royalty of 12¢ a copy to author.
- 2. A Geography of Europe, by George W. Hoffman, Professor of Geography, which sells for \$9.50 with royalty of 43¢ a copy to author.
- 3. Atlas of Texas, by Lorrin Kennamer, Professor of Geography and S. A. Arbingast, Professor of Marketing Administration, which sells for \$3.00 with no royalty to authors.
- 4. An Introduction to Transformational Grammars, by Emmon Back, Associate Professor of Germanic Tanguages, which sells for \$5.75 with 122% royalty to author.
- 5. Workbook to Historical Linguistics: I, by W. P. Lehmann, Professor of Germanic Languages, which sells for \$2.50 with 3% royalty to author.
- 6. Ristorical Idaguistics: An Introduction, by W. F. Lehmann, Professor of Garmanic Languages, Which selis for \$5.50 with 10% royalty to author.
- 7. Review and Progress (an intermediate grammar), by W. P. Lehmann, Helmut Render, Leroy Shaw, and Stanley N. Wertow, all of the Department of Germanic Languages, which sells for \$4.00 with 17% royalty to authors.
- 3. Active German Revised (an elementary grammar), by W. P. Lehmann, Melleri. Rebder, and George Schulz-Behrend, all of the Department of Germanic Languages, which sells for \$4.00 with 17% royalty to authors.
- 9. Readings in American History, Vol. I, by Robert Cotner, Associate Frotessor of History, John Ezell, and Gilbert Fite, which sells for \$3.75 with 4.4% royalty on publisher's price to Mr. Cotner.
- 10. Readings to American History, Vol. II, by Joe Frantz, Professor of History, Evell and Fite, which sells for \$3.75 with 4.7% royalty on publisher's price to Mr. Frantz.
- 11. The New Deal and Business Recovery, by Wallace E. Davies and William Contomain, Associate Professor of History, which sells for \$0.09 with royalty of one-seventh of price to author.
- 12. The New Feel and Employment, by David Fotter and William Gostmann, Associate Professor of History, which sells for \$0.85 with royalty of one-seventh of price to author.
- 13. American Foreign Folicy, edited by Robert A. Divine, Professor of Edistory, which sells for \$1.75 with royalty of he per copy to Mr. Divine.

- American Socialism 1900-1960, a collection of original documents and readings, by H. Wayne Morgan (editor), Associate Professor of History, which salls for \$1.95 with 10% royalty to Mr. Morgan.
- 15. Planning and Serving Your Meals, by Mary E. Goldmann, Assistant Professor of Home Economics, which sells for \$4.50 with 15% royalty to author.
- 16. Indoratory Manual for Experimental Cookery, by Mary E. Goldmann, Assistant Professor of Home Economics, which sells for \$3.95 with 15% royalty to author.
- 17. Teaching in the Nursery School, by Sallie Beth Moore and Phyllis Richards, Assistant and Associate Professors, respectively, of Home Economics, which sells for \$5.50 with royalty of 25¢ per copy to authors.
- 18. Food for the Family, by Jennie S. Wilmot, Associate Professor Emeritus of Home Economics, and Margaret Q. Batjer, which sells for \$6.95 with 10% royalty to authors.
- 19. Introductory Statistics for the Behavioral Sciences, by Robert K. Young, Associate Professor of Psychology, and Donald J. Veldman, Associate Professor of Educational Psychology, which sells for \$8.00 with royalty of 15% to authors.
- 20. Vertebrates of the United States, by W. F. Blair, Professor of Zoology, A. P. Blair, P. Brodkorb, F. R. Cagle, and G. A. Moore, which sells for \$12.50 with 3% royalty to Mr. Blair.
- 21. Good Form and Style in Report Writing, by W. P. Boyd, Professor of General Business, which sells for \$3.25 with 15% royalty to author.
- 22. Practical Aspects of Texas Family Law, by Jack W. Ledbetter, Associate Professor of General Business, which sells for \$1.00 with no royalty to author.
- 23. Typewriting Drills for Speed and Accuracy, by Rowe and A. F. Etier, Associate Professor of Business Services, which sells for \$2.05 with 4% royalty to author.
- 24. Laboratory Problems for Business Statistics, by J. R. Stockton, Professor of General Business, which sells for \$3.50 with 10% royalty on wholesale price to author.
- 25. Recent Developments in Mathematics and Statistics Applicable to business Problems, by F. B. May, Professor of Business Services, which sells for \$2.00 with no royalty to author.
- 26. No. VSl, Demonstration Problems and Notes (visual aids), by C. T. Clark, Associate Professor of General Business, which sells for \$2.25 with 10% royalty to author.
- 27. Eusiness Statistics, by J. R. Stockton, Professor of General Business, which sells for \$7.75 with 18-3/4% royalty on wholesale price to author.
- 28. Personnel Management, by Scott, Clothier, and W. R. Spriegel, Professor of Management, which sells for \$7.75 with $7\frac{1}{2}$ % royalty to Professor Spriegel.
- 2). Industrial Management, by Lansburgh and Spriegel, Professor of Management, which sells for \$6.75 with 15% royalty to authors.
- 30. Job Evaluation and Administration of Wages and Salaries, both by Elizabeth Lanham, Associate Professor of Management, which sell for \$6.75 and \$7.25, respectively, with 15% royalty on each to author.
- 31. Collective Bargaining: Cases & Problems, by Floyd S. Brandt, Associate Professor of Management, which sells for \$3.50 with no royalty to author.

- 32. Production Dynamics, Vol. 3, by Judson Neff, Professor of Management, which sells for \$10.00 with no royalty to author.
- 33. Basic Marketing, by Edward W. Cundiff, Professor of Marketing Administration, and Richard R. Still, which sells for \$8.95 with 7-1/2% royalty to each author.
- 34. Marketing Insights, by R. Clifton Andersen, Associate Professor of Marketing Administration, and Philip R. Cateora, which sells for \$3.95 with 5% royalty to each author.
- 35. The Social Context of Economic Behavior, by W. T. Tucker, Professor of Marketing Administration, which sells for \$3.75 with 10 to 15% royalty to author.
- 36. Engineering Mechanics, by W. W. Hagerty, and H. J. Plass, Jr., Professor of Engineering Mechanics, Part I of which sells for \$3.50 and Part II for \$3.00, with no royalty to authors.
- 37. Manufacturing Processes, by M. L. Begeman and B. H. Amstead, both Professors of Mechanical Engineering, which sells for \$9.25 with 15% royalty to authors.
- 38. Theory of Machine Design, by William J. Carter, Professor of Mechanical Engineering, which sells for \$10.00 with no royalty to author.
- 39. Design of Machine Members, by V. L. Doughtie, Professor of Mechanical Engineering, and Vallance, which sells for \$10.95 with royalty of \$1.23 per copy to faculty member.
- 40. Air Conditioning, by W. R. Woolrich, Professor of Mechanical Engineering, and Woolrich, which sells for \$8.50 with 7½% royalty to faculty member.
- 41. The Technique of Orchestration and Orchestration Workbook, by Kent Kennan, Professor of Music, which sell for \$7.95 and \$2.95, respectively, with respective royalties of \$1.19 and \$0.29 to author.
- 42. Counterpoint and Counterpoint Workbook, by Kent Kennan, Professor of Music, which sell for \$6.95 and \$2.50, respectively, with respective royalties of \$1.04 and \$0.25 to author.
- 43. Cases and Materials on Property, by Cribbet, Fritz, and Johnson, both Professors of law, which sells for \$13.00 with 20% royalty of publisher's list price to authors.
- 44. Cases on Torts, 1957, and Cases on Injuries to Relations, 1959, by Green, Professor of Law, and Malone, Pedrick, and Rahl which sells for \$12.50 with 20% royalty to authors.
- 45. Texas Trial and Appellate Procedure, by Gus M. Hodges, Professor of Law, Jones and Elliott, to be published in January 1965, the price not yet set, but 20% royalty to be paid authors. This replaces the books, Trials, and Appeals, by Robert W. Stayton, now out of date.
- 46. Outline and Supplemental Materials for Procedure III, by Gus M. Hodges, Professor of Law, which sells for \$1.50 with no royalty to author.
- 47. Outline and Supplement for Procedure II, by Gus M. Hodges and Wayne E. Thode, both Professors of law, which sells for \$1.50 with no royalty to authors.
- 48. Texas Cases on Marital Rights, by William O. Huie, Professor of Law, which sells for \$12.00 with 20% royalty to author.
- 49. Cases on Torts, by Warren A. Seavey, Page Keeton, Professor and Dean of the School of Law, and Robert Keeton, which sells for \$13.00 with 20% royalty on wholesale price to authors.

- 50. Cases on Creditors' Remedies, by Pierre R. Loiseaux, Professor of Law, which sells for \$10.00 with no royalty to author.
- 51. Principles of Conflict of Laws, by George W. Stumberg, Professor of Law, which sells for \$10.00 with 20% royalty to author.
- 52. Cases and Materials on Employee's Rights, by Jerre S. Williams, Professor of Law, which sells for \$10.50 with no royalty to author.
- 53. Labor Relations and the Law, by Wollett & Aaron with Jerre S. Williams, Professor of Law, on Board of Editors, which sells for \$12.50 with no royalty to staff member.
- 54. Texas Cases and Materials on Real Property Security, by M. K. Woodward, Professor of Law, which sells for \$6.00 with no royalty to author.
- 55. Orientation to Pharmacy, by H. M. Burlage, Professor of Pharmacy, Lee and Rising, which sells for \$7.50 with 10% royalty to authors.
- 56. Study Guide and Problems to Essential Literature of Pharmacy, by H. M. Burlage, Professor of Pharmacy, which sells for \$8.50 with 10% royalty to author.
- 57. The Pharmacist in Retail Distribution, by Chute and Esther W. Hall, Associate Professor of Pharmacy, which sells for \$9.95 with 15% royalty to authors.
- 58. A Guide for Pharmaceutical Jurisprudence, by Esther J. Hall, Associate Professor of Pharmacy, which sells for \$3.25 with 15% royalty to author.
- 59. Physical and Technical Pharmacy, edited by Burlage, Lee and Rising, and containing two chapters each by John Autian and Frank P. Cosgrove, both Associate Professors of Pharmacy, and one by H. M. Burlage, Professor of Pharmacy, which sells for \$16.00 with royalty of 10% divided among 13 authors.
- OUTSIDE EMPLOYMENT: I recommend that the persons listed below be permitted to undertake the outside duties specified for each, the work to be arranged so as not to interfere with University assignments and otherwise to conform to Chapter III, Sec. 13, of Part I of the Rules and Regulations of the Board of Regents for the Government of The University of Texas:
- 1. Mr. Philip S. Bailey, Professor of Chemistry, to serve as consultant to Specialty Chemicals Division, Austin, Texas, of Reichhold Chemicals, Inc.
- 2. Mr. Allen J. Bard, Associate Professor of Chemistry, to serve as consultant to Phillips Petroleum Company, Bartlesville, Oklahoma, in technical matters related to electro-organic chemistry.
- 3. Mr. R. Pettit, Professor of Chemistry, to present a series of lectures on organic chemistry for Humble Oil & Refining Company, Baytown, Texas.
- 4. Mr. James Sledd, Professor of English, to serve in editorial capacity to Prentice-Hall, Inc. and to Holt, Rinehart and Winston.
- 5. Mr. Gardner Lindzey, Professor of Psychology, to serve as Consultant in Psychology to Veterans Administration.
- 6. Mr. Robert L. Sutherland, Professor of Sociology, to make site visits for the President's Committee on Juvenile Delinquency and Youth Crime, and lecture for, or accept consultant assignments to, Project Re-Ed, of Nashville, Tennessee.
- 7. Mr. Francis B. May, Professor of General Business, to serve as statistical consultant to a San Antonio law firm in connection with an anti-trust suit.

8. The following members of the faculty of the College of Engineering to serve as consultant as the occasion rises during the school year:

Aerospace Engineering

Percy H. Miller John W. Porter Byron D. Tapley Milton J. Thompson

Shao-Wen Yuan

Meteorology

G. Amos Eddy

K. H. Jehn

J. J. Stephens

Architectural Engineering

Werner W. Dornberger

David W. Fowler

Franklin B. Johnson

Chemical Engineering

Kenneth B. Bischoff

William F. Bradley

James R. Brock

William A. Cunningham

David M. Himmelblau

John J. McKetta

Howard F. Rase

Robert S. Schechter

Hugo Steinfink

M. Van Winkle

Eugene H. Wissler

Civil Engineering

Leland Barclay

John E. Breen

Ned E. Burns

William R. Cox

R. F. Dawson

F. M Ferguson

R. W. Furlong

E. F. Gloyna

Joe C. Ledbetter

Clyde E. Lee

Lawrence R. Mack

J. F. Malina, Jr.

Hudson Matlock Walter L. Moore

Frank D. Masch

Carl W. Morgan Ervin S. Perry

Lymon C. Reese

Tom D. Reynolds J. N. Thompson

A. Anthony Toprac

Robert D. Turpin

Drawing J. R. Holmes

Electrical Engineering

F. X. Bostick

A. A. Dougal

W. C. Duesterhoeft

B. M. Fannin

W. H. Hartwig

E. L. Hixson

R. R. Krezdorn

H. W. Smith

D. G. Swanson

H. L. Taylor

A. J. Welch B. F. Womack

Engineering Mechanics

Lyle G. Clark

R. R. Craig

James R. Lloyd

L. R. Mack

H. J. Plass

E. A. Ripperger

B. D. Tapley E. G. Volterra

M. A. Wilkov

C. H. Yew

Mechanical Engineering B. H. Amstead

W. J. Carter

V. L. Doughtie

E. F. Infante

L. F. Kreisle J. P. Lamb

W. E. Long

J. A. Scanlan

B. E. Short

J. P. Stark

H. G. Rvlander

I. L. Reis

A. D. Thomas

W. R. Upthegrove

H. A. Walls

Petroleum Engineering

Kermit E. Brown

B. H. Caudle

K. E. Gray F. W. Jessen

S. J. Pirson

- 9. Mr. E. E. Goldstein, Professor of Law, to serve with an Austin law firm as counsel in an anti-trust case.
- 10. Mr. Millard H. Ruud, Professor of Law, to supervise for an Austin law firm a legislative research project relating to history of an 1895 Texas act.
- 11. Mr. Allen E. Smith, Assistant Professor of Law, to serve as legal representative to several businesses and to several private clients.

- 12. Mr. Jerre Williams, Professor of Law, to serve as arbitrator of labor disputes to various manufacturing companies and labor unions jointly.
- 13. Mr. M. K. Woodward, Professor of Law, to continue research in connection with helium cases pending in Kansas and Oklahoma for the Northern Natural Gas Co., Omaha, Nebraska.
- 14. Mr. John Autian, Associate Professor of Pharmacy, to serve as consultant and advisor to New Jersey and Maryland organizations on matters dealing with plastics and toxicology.
- 15. Mr. Wallace L. Guess, Associate Professor of Pharmacy, to serve as biological and pharmacological advisor to Texas Nuclear Corporation.
- 16. Mr. James Mowry, Special Instructor in Physical Training for Men, to act in supervisory capacity to Centex Swimming Pool Company, which he owns.
- 17. Mr. Robert MacColl Adams, Research Scientist Associate IV, part-time, Defense Research Laboratory, to serve as consultant in mathematics to the Department of Radiology, Baylor University, College of Medicine, Houston.

FACULTY LEGISLATION: The following legislation has been passed by the General Faculty and/or Faculty Council. I recommend approval.

1. The Faculty Council on October 12, 1964, approved by the circularization procedure, the proposed change in the law School Absence Rule (D&P 3398) to limit the number of class absences to twenty per cent of the class hours the course meets during the semester, with the faculty member who teaches upperclass courses permitted to make modifications of the rules as he desires, and the Faculty Committee on Standards of Work to make exceptions for individual students. This change from the prior rule which allowed the students to cut as many classes as he wished is recommended since under the "no-limit rule" there have been more failures among graduating seniors than ever before.

TRAVEL WITH EXPENSES PAID FROM NON-TRAVEL ACCOUNTS: The following trips have been made with expenses paid from funds not specifically allocated to travel:

- 1. Miss Margaret Anne Eppright, Professor of Home Economics, November 8-11, 1964, to Washington, D. C., to attend the meeting of the Association of State Universities and Land-Grant Colleges as a delegate, expenses to be paid from Miscellaneous Administrative Expenses, Office of the Vice-Chancellor for Academic Affairs.
- 2. Mr. Earnest F. Gloyna, Professor of Civil Engineering, November 7-9, 1964, to Washington, D. C., to attend meeting on water resources, Association of State Universities and Land-Grant Colleges, expenses to be paid from Miscellaneous Administrative Expenses, Office of the Vice-Chancellor for Academic Affairs.
- 3. Mr. Archie W. Straiton, Professor of Electrical Engineering, November 5, 1964, to Houston, Texas, to attend the Gulf Coast Geoscience Center Inter-University meeting, expenses to be paid from Miscellaneous Administrative Expenses, Office of the Vice-Chancellor for Academic Affairs.

ESTABLISHMENT OF AGENCY ACCOUNTS:

In 1963 Dr. Jack Myers, Professor of Zoology, was awarded a Kettering Research Award, made directly to him, in support of his research. To assist him in record keeping and handling of the fund, Dr. Myers now requests that it be held by the University for his use. Accordingly, I recommend that an

agency account be established entitled "The Charles F. Kettering Foundation Award to Jack Myers for Photosynthesis Research," disbursements to be made over the signature of Jack Myers.

I recommend that an agency account entitled "Grand Court Order of Calanthe Fund for Sarah G. Gilder" be established, subject to disbursement by John H. Dodson, Director of Student Financial Aids, or by Billy I. Taylor, Administrative Assistant in the Office of Student Financial Aids. This is an unusual situation where Miss Gilder, a minor, could not have the benefit at this time of funds left her under the will of her grandmother for educational expenses, except by such an arrangement.

REAPPROPRIATION OF 1963-64 GENERAL BUDGET AND SPECIAL RESEARCH AND ACADEMIC EXCELLENCE PROGRAM BALANCES TO 1964-65 APPROPRIATE ACCOUNTS: Mr. G. S. Starnes, Auditor, has written as follows:

"The Regents Budget for the 1963-64 year, made no provision for reappropriation of unexpended and unencumbered balances in General Budget accounts to the 1964-65 fiscal year. In the past, it has been customary for this office to submit to you a list of balances that should be reappropriated for the next fiscal year to enable the departments to liquidate existing overdraft balances and complete prearranged plans.

"On the attached schedule you will find a list of balances in the General Budget section that we recommended should be brought forward to the 1964-65 budget accounts. This list is made up primarily of the following categories:

- "1. Overdraft or deficit balances in departmental maintenance and equipment accounts (indicated by ~).
- "2. Equipment accounts in various departmental budgets that had some activity during the fiscal year 1963-64. (It has been the custom for a number of years for the balances in equipment accounts to be brought forward to the next succeeding year provided there has been some activity in the equipment account during the fiscal year involved.)
- "3. Balances in specific *ppropriation accounts for which requests for reappropriation have been made and approval has been given by the Vice-Chancellor for Academic Affairs and/or the Board of Regents. (These items are included here only to have a complete record in this listing of all balances brought forward to 1964-65 in the General Budget section of General Funds.)"

I recommend approval of the following reappropriation schedules.

SPECIAL RESEARCH AND ACADEMIC EXCELLENCE PROGRAM

Account No.	Account Title		Amount
20-0605-0000	Allotment Account	\$	39,714.81
20-1805-2050	Astronomy - Second Texas Relativestic Astronomy Conference		1,271.89
20-1828-2050	English - Acquistion of British Commonwealth Literature		1,286.79
20-1856-2000	Journalism Departmental Development		832.00
20-1868-2010	Physics - Departmental Program Development		69.14
20-1895-2130	Conference Renaisance		638.11
20-2684-2000	Center for International Education		6,561.97
20-3055-2050	Electrical Engineering - Scientific		
2.11-2023-2020	Equipment		928.72
20-6810-6000	Engineering Library		432.48
20-7421-5010	Research in Engineering - Energy Wonversion		23,588.44
20-7434-0100	Research in Journalism - National Association		•
_ • , , , • • • • • • • • • • • • • • •	for Education		574.55
20-7467-0100	Computation Center - Remote Station Computing		
	System		8,512.00
20-7499-0163	University Research Institute - Project		
	RE-163 R. L. Collins	_	132.60
	,		84,593 .5 0
	General Budget Reappropriations		255,464.13
	Total Reappropriations	<u>\$</u>	340,057.63

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ACCT.NO.	ACCOUNT TITLE	AMOUNT
14-0205-0050	GENERAL COLLEGE ADMINISTRATION-OFFICE OF THE	
	CHANCELLOR-MAINTENANCE, OPERATION & EQUIPMENT	26.76-
14-0220-0050	GENERAL_COLLEGE_ADMINISTRATION-OFFICE_OF_THE	<u> </u>
•	AUDITOR-MAINTENANCE, OPERATION & EQUIPMENT	563.02-
14-0225-0050	GENERAL COLLEGE ADMINISTRATION-PURCHASING OFFICE	
	MAINTENANCE, OPERATION & EQUIPMENT	75.40-
14-0235-1050	GENERAL COLLEGE ADMINISTRATION-OFFICE OF THE	·
	REGISTRAR-MAINTENANCE, OPERATION & EQUIPMENT	364.84-
14-0242-1050	GENERAL_COLLEGE_ADMINISTRATION-OFFICE_OF_THE_DEAN	
	OF WOMEN-MAINTENANCE, OPERATION & EQUIPMENT	1.56-
<u>14-0255-1050</u>	<u>GENERAL COLLEGE ADMINISTRATION-STUDENT FINANCIAL</u>	
	AID- MAINTENANCE, OPERATION & EQUIPMENT	8.05~
14-0265-1050	GENERAL COLLEGE ADMINISTRATION-INTERNATIONAL	
• • • • • • • • •	OFFICE-MAINTENANCE, OPERATION & EQUIPMENT	2.33-
14-0270-1250	GENERAL COLLEGE ADMINISTRATION-TEACHER PLACEMENT	
	SERVICE-MAINTENANCE, OPERATION & EQUIPMENT	59.75-
14-0606-1250	GENERAL INSTITUTIONAL EXPENSES-OFFICIAL	
	PUBLICATIONS-MAINTENANCE, OPERATION & EQUIPMEN	15.00-
14-0609-1280	GENERAL INSTITUTIONAL EXPENSES-STENOGRAPHIC	
14 2000 0000	BUREAU-SPECIAL EQUIPMENT	38.31
14-1802-2080	RESIDENT INSTRUCTION & DEPARTMENTAL RESEARCH-	
	COLLEGE OF ARTS & SCIENCES-ANTHROPOLOGY-SPECIAL	
14-1005-2050	EQUIPMENT SECTION OF DEPARTMENTAL RESEARCH	11.29
14-1805-2050	RESIDENT INSTRUCTION & DEPARTMENTAL RESEARCH	
	COLLEGE OF ARTS & SCIENCES-ASTRONOMY-MAINT.,	22.55-
14-1812-2050	OPERATION & EQUIPMENT COLLEGE OF ARTS & SCIENCES-80TANY-MAINTENANCE.	22.55-
14-1812-2030	OPERATION, & EQUIPMENT	61.51-
14-1816-2050	COLLEGE OF ARTS & SCIENCES-CHEMISTRY-MAINTENANCE.	01.07
14-1010-2030	OPERATION, & EQUIPMENT	.791 - 78
14-1816-2080	FOR RESIDENT INSTRUCTION-COLLEGE_OF_ARIS & SCIENCE_	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
1. 1010 2.00	CHEMISTRY-SPECIAL EQUIPMENT	348.24
14-1820-2050	COLLEGE OF ARTS & SCIENCES-CLASSICAL LANGUAGES	310024
	MAINTENANCE, OPERATION, & EQUIPMENT	12.30-
14-1824-2050	COLLEGE OF ARTS & SCIENCES-ECONOMICS-MAINTENANCE.	
	OPERATION. & EQUIPMENT	78.52-
14-1832-2050	COLLEGE OF ARTS & SCIENCES-GEOGRAPHY-MAINTENANCE.	
	OPERATION, & EQUIPMENT	4.74-
14-1832-2080	GEOGRAPHY SPECIAL EQUIPMENT	5.475.00
14-1836-2007	RESIDENT INSTRUCTION & DEPARTMENTAL RESEARCH-	· - ····
	COLLEGE OF ARTS & SCIENCES-GEOLOGY-INTERSESSION	
	SALARIES	1.811.00
<u> 14-1836-2050</u>	COLLEGE OF ARTS & SCIENCES-GEDLOGY-MAINTENANCE.	
	OPERATION. & EQUIPMENT	402.57-
14-1836-2098	COLLEGE OF ARTS & SCIENCES-GEOLOGY-SPECIAL	
	SEMINAR FUND	243.00
14-1840-2050	COLLEGE OF ARTS & SCIENCES-GERMANIC LANGUAGES	
	MAINTENANCE, OPERATION, & EQUIPMENT	15.73-
14-1844-2050	COLLEGE OF ARTS & SCIENCES-GOVERNMENT-MAINTENANCE.	
	OPERATION & EQUIPMENT	53.23-
<u> 14-1848-2050</u>	COLLEGE OF ARTS & SCIENCES-HISTORY-MAINTENANCE.	
	OPERATION. & EQUIPMENT	97.91-
14-1848-2080	RESIDENT INSTRUCTION-COLLEGE OF ARTS AND SCIENCES	
	HISTORY-SPECIAL EQUIPMENT	66.73
14-1852-2050	COLLEGE OF ARTS & SCIENCES-HOME ECONOMICS	
17-105/ 2050	MAINTENANCE, OPERATION, & EQUIPMENT	10.54-
14-1856-2050	COLLEGE OF ARTS & SCIENCES-SCHOOL OF JOURNALISM	A7 FF
14-1040-2050	MAINTENANCE, OPERATION & EQUIPMENT	97.55-
14-1860-2050	COLLEGE OF ARTS & SCIENCES-MATHEMATICS-MAINTENANCE	
1 (C) = (C)	· Institutional Self-Study - Southern Association of	3,896,41
<u></u>	Colleges and Schools	

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ACCY ND	REAPPROPRIATIONS	A MOTIVATE .
ACCT.ND.	OPERATION & EQUIPMENT	_AMOUNT 163.60-
14-1862-2050	COLLEGE OF ARTS & SCIENCES-MICROBIOLOGY-MAINT.	103000
	OPERATION, & EQUIPMENT	141.16-
<u> 14-1862-2080</u>	EQUIPMENT	12.00
14-1864-2050	COLLEGE OF ARTS & SCIENCES-PHILOSOPHY-MAINTENANCE,	
14-1868-2050	OPERATION, & EQUIPMENT	<u> 24.</u> 26-
14-1888-2090	COLLEGE OF ARTS & SCIENCES-PHYSICS-MAINTENANCE. OPERATION. & EQUIPMENT	1,678.19-
14-1868-2080	COLLEGE OF ARTS & SCIENCES-PHYSICS-SPECIAL	17010717
	EQUIPMENT	4,015.88
14-1872-2050	COLLEGE OF ARTS & SCIENCES-PSYCHOLOGY-MAINTENANCE.	
	OPERATION & EQUIPMENT	236.85-
14-1872-2080	RESIDENT INSTRUCTION-PSYCHOLOGY-SPECIAL EQUIPM	607.44
14-1874-2050	_COLLEGE OF ARTS & SCIENCES-ROMANCE LANGUAGES	1,357.50-
14-1882-2050	COLLEGE OF ARTS & SCIENCES-SOCIOLOGY-MAINTENANCE,	1,55.450
	OPERATION, & EQUIPMENT	74.69-
14-1886-2050	COLLEGE OF ARTS & SCIENCES-SPEECH-MAINTENANCE	
1	OPERATION, & EQUIPMENT	57.01-
14-1894-2050	COLLEGE OF ARIS & SCIENCES-ZOOLOGY-MAINTENANCE	389.97-
14-1894-2080	OPERATION. & EQUIPMENT RESIDENT INSTRUCTION-ZOOLOGY-SPECIAL EQUIPMENT	389.97- 177.58
14-1894-2091	HUMAN HEREDITY	11.74
14-1897-2050	COLLEGE OF ARTS & SCIENCES-OFFICE OF THE DEAN	
	MAINTENANCE, OPERATION, & EQUIPMENT	19.33-
14-2210-2050	COLLEGE OF BUSINESS ADMINISTRATION-ACCOUNTING	
14-2245-2050	MAINTENANCE, OPERATION, & EQUIPMENT	16.47-
14-2245-2050	_COLLEGE OF BUSINESS ADMINISTRATION-GENERAL BUSINESS-MAINT., OPERATION, & EQUIPMENT	4.25-
14-2255-2050 .	COLLEGE OF BUSINESS ADMINISTRATION-MANAGEMENT-	4.6.3
	MAINTENANCE, OPERATION & EQUIPMENT	69.25-
14-2270-2050	COLLEGE OF BUSINESS ADMINISTRATION-MARKETING ADMIN	
14 3405 3050	MAINTENANCE, OPERATION & EQUIPMENT	12.81-
14-2605-2050	COLLEGE OF EDUCATION-CURRICULUM & INSTRUCTION	169.77-
14-2605-2098	MAINTENANCE. OPERATION & EQUIPMENT RESIDENT INSTRUCTION-COLLEGE OF EDUCATION	104-11-
	CURRICULUM AND INSTRUCTION-READING-STUDY CENTE	36.91
14-2614-2050	COLLEGE OF EDUCATION-EDUCATIONAL ADMINISTRATION	
	MAINTENANCE, DPERATION & EQUIPMENT	91.47-
14-2635-2050	_COLLEGE_OF_EDUCATION-PHYSICAL & HEALTH EDUCATION	
14-2665-2075	MAINTENANCE, OPERATION & EQUIPMENT COLLEGE OF EDUCATION-OFFICE OF THE DEAN OF ED	87.33-
14-2863-2013	TRAVELING EXPENSES	196.58-
14-2665-2080	COLLEGE OF EDUCATION-OFFICE OF THE DEAN OF	190430-
	EDUCATION-SPECIAL EQUIPMENT	109.57
14-3005-2050	_COLLEGE OF ENGINEERING-AERO-SPACE ENGINEERING	
17 2005 2006	MAINTENANCE, OPERATION, & EQUIPMENT	87.19-
14-3005-2080	RESIDENT INSTRUCTION COLLEGE OF ENGINEERING AERO- SPACE ENGINEERING SPECIAL EQUIPMENT	7 700 16
14-3015-2050	COLLEGE OF ENGINEERING-ARCHITECTURAL ENGINEERING	2,388.15
	MAINTENANCE, OPERATION & EQUIPMENT	185.10-
14-3025-2050	COLLEGE OF ENGINEERING-CHEMICAL ENGINEERING	
	MAINTENANCE, OPERATION, & EQUIPMENT	472.91-
14-3030-2050	COLLEGE OF ENGINEERING-CIVIL ENGINEERING-MAINT	
14-3045-3050	OPERATION, & EQUIPMENT	163.40-
14-3045-2050	COLLEGE OF ENGINEERING-DRAWING-MAINT., OPERATION. & EQUIPMENT	2.18-
14-3055-2050	COLLEGE OF ENGINEERING-ELECTRICAL ENGINEERING	~ • 1 a −

	REAPPROPRIATIONS	
ACCI	ACCOUNT FITLE	AMOUNT
	MAINTENANCE,_OPERATION & EQUIPMENT	365.66-
14-3065-2050	COLLEGE OF ENGINEERING-ENGINEERING MECHANICS	
	MAINTENANCE, OPERATION, & EQUIPMENT	264.61-
14-3075-2050	COLLEGE OF ENGINEERING-MECHANICAL ENGINEERING	
····	MAINTENANCE, OPERATION & EQUIPMENT	199.99-
14-3095-2050	COLLEGE OF ENGINEERING-OFFICE OF THE DEAN	
	MAINTENANCE, OPERATION & EQUIPMENT	350.08-
14-3405-2050	COLLEGE OF FINE ARTS-ART-MAINTENANCE, OPERATION,	
	& EQUIPMENT	16.46-
14-3460-2050	COLLEGE OF FINE ARTS-MUSIC-MAINTENANCE, OPERATION	
	& EQUIPMENT	208.30-
14-3494-2050	COLLEGE OF FINE ARTS-OFFICE OF THE DEAN-STUDENT	
	OPERA PRODUCTION-MAINTENANCE, OPERATION & EQUI	298.40-
14-3810-2050	SCHOOL OF LAW-MAINTENANCE, OPERATION & EQUIPT.	234.46-
14-3840-2050	SCHOOL OF LAW-LEGAL AID CLINIC-MAINTENANCE,	
	OPERATION & EQUIPMENT	34.53-
14-3850-2050	SCHOOL OF LAW-LAW SCIENCE INSTITUTE-MAINTENANCE,	
7,000	OPERATION & EQUIPMENT	839.41-
14-4210-2050	GRADUATE SCHOOL OF LIBRARY SCIENCE-MAINTENANCE,	
	OPERATION & EQUIPMENT	17-19-
14-4605-2050	COLLEGE OF PHARMACY-MAINTENANCE, OPERATION &	. •
	EQUIPMENT	22.44-
14-5005-2050	GRADUATE SCHOOL OF SOCIAL WORK-MAINTENANCE,	
	OPERATION & EQUIPMENT	34.94-
14-5805-2050	PHYSICAL TRAINING-PHYSICAL TRAINING FOR MEN-	
	MAINTENANCE, OPERATION & EQUIPMENT	63-24-
14-6265-1275	ATTENDANCE AT PROFESSIONAL MEITINGS	501.02
14-6650-3050	RADIO-TELEVISION-MAINTENANCE, OPERATION & EQUI	286.46-
14-6650-3080	ORGANIZED ACTIVITIES RELATING TO INSTRUCTIONAL	
	DEPARTMENTS-RADID-TELEVISION-SPECIAL EQUIPMENT-	
	STUDIO 2	136.95
14-6650-3081	DEPARTMENTS-SPECIAL EQUIPMENT	10,000.00
14-6802-6052	ORGANIZED ACTIVITIES RELATING TO INSTRUCTIONAL	
	DEPARTMENTS-LIBRARY-ASTRONOMY-800KS-SPECIAL	1,285.51
14-7402-0008	ORGANIZED RESEARCH-SPECIAL EQUIPMENT	61.20
14-7406-0005	ORGANIZED RESEARCH-RESEARCH IN ASTRONOMY-MAIN	
	CAMPUS-MAINTENANCE AND OPERATION	286 <u>.15</u>
14-7406-0008	ORGANIZED RESEARCH-RESEARCH IN ASTRONOMY-MAIN	
	CAMPUS-SPECIAL EQUIPMENT	530.82
14-7442-5005	ORGANIZED RESEARCH-RESEARCH IN NUCLEAR PHYSICS-	
»	MAINTENANCE AND OPERATION	356.56-
14-7442-5007	TRAVEL	1.202.92
14-7444-0005	ORGANIZED RESEARCH-RESEARCH IN PHARMACY-	
· · · · · · · · · · · · · · · ·	MAINTENANCE AND OPERATION	15.79-
14-7453-0005	ORGANIZED RESEARCH-RESEARCH IN ZOOLOGY	
	MAINTENANCE, OPERATION, & EQUIPMENT	25.41-
14-7455-0005	ORGANIZED RESEARCH-BUREAU OF BUSINESS RESEARCH	
	MAINTENANCE, OPERATION, & EQUIPMENT	33.23-
_14-7455-0007	TRAVELING EXPENSES	436.71-
14-7457-0005	ORGANIZED RESEARCH-BUREAU OF ECONOMIC GEOLOGY-	
	MAINTENANCE, OPERATION, & EQUIPMENT	426.42-
14-7457-0008	ORGANIZED RESEARCH-BUREAU OF ECONOMIC GEOLOGY-	
	SPECIAL EQUIPMENT	61.70
14-7459-0005	ORGANIZED RESEARCH-BUREAU OF ENGINEERING RESEARCH	·
	MAINTENANCE, OPERATION, & EQUIPMENT	319.63-
14-7463-5005	ORGANIZED RESEARCH-CENTER FOR RESEARCH IN WATER	
	RESOURCES-MAINTENANCE AND OPERATION	24.43-
14-7463-5007	RESOURCES-TRAVEL	18.91-
14-7471-0005	ORGANIZED RESEARCH-ELECTRON MICROSCOPE LABORATORY-	

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ACCT.NO.	ACCOUNT TITLE	AMOUN T
	MAINTENANCE, OPERATION, & EQUIPMENT	23.97-
14-7475-0005	DRGANIZED RESEARCH-HUMANITIES RESEARCH CENTER-	23474
	MAINTENANCE, OPERATION, & EQUIPMENT	34.66-
14-7477-0005		37.00-
ra-iai (-idoda	ORGANIZED RESEARCH-INSTITUTE OF LATIN AMERICAN	74.62-
14 7470 0005	STUDIES-MAINTENANCE, OPERATION & EQUIPMENT	14.02-
14-7479-0005	ORGANIZED RESEARCH-INSTITUTE OF MARINE SCIENCE	
	MAINTENANCE, OPERATION & EQUIPMENT	1.05-
14-7481-0005	ORGANIZED RESEARCH-INSTITUTE OF PUBLIC AFFAIRS	
	MAINTENANCE, OPERATION & EQUIPMENT	67.05-
14-7 <u>48</u> 3-0005	ORGANIZED RESEARCH-LAB OF ALGAL PHYSIOLOGY	
	MAINTENANCE, OPERATION & EQUIPMENT	6.43-
14-7485-0005	ORGANIZED RESEARCH-LANGUAGE LABORATORY-MAINTENANCE	
	OPERATION & EQUIPMENT	15.39-
14-7491-0005	ORGANIZED RESEARCH-RADIO CARBON-DATING LABORATORY	
	MAINTENANCE, OPERATION, & EQUIPMENT	11.56-
14-7810-5050	DIVISION OF EXTENSION-BUREAU OF PUBLIC SCHOOL SERV	22.50
14-1810-2030	MAINTENANCE, OPERATION, & EQUIPMENT	607.57-
17.9710.0070		
14-8610-8060	PHYSICAL PLANT-DEPT. OF UTILITIES-FUEL	64,518.77
14-8612-8100	PHYSICAL PLANT-IMPROVEMENTS, REMODELING & MAJOR	
	REPAIRS-ALLOTMENT ACCOUNT	84,429.76
14-8612-8137	IMPROVEMENTS, REMODELING & MAJOR REPAIRS	-
	MAIN BLDG-IMPROVEMENT OF LIGHTING ON 16TH. 17TH.	
	19TH, 20TH, 21ST, AND 26TH FLOORS	1.064.52
14-8612-8150	PHYSICAL PLANT-IMPROVEMENTS, REMODELING & MAJOR	
	REPAIRS-BALCONES RESEARCH CENTER-FOUR CELL UNITS-	
	MINERAL TECHNOLOGY LIBRARY	1,701.30
14-8612-8176	PHYSICAL PLANT-IMPROVEMENTS, REMODELING & MAJOR	
	REPAIRS-BIOLOGICAL LABORATORIES BUILDING-	•
	REMODELING RUGHS 216 AND 224	5,202,99
14-8612-8180	PHYSICAL PLANT-IMPROVEMENTS, REMODELING & MAJOR	2 4
14-0012-0100	REPAIRS-BIOLOGICAL LABORATORIES BLDGREMODELING	
		1 335 00
	ROOMS 14 AND 15	1,225.08
14-8612-8198	PHYSICAL PLANT-IMPROVEMENTS, REMODELING & MAJOR	1 / 50 55
	REPAIRS-ARCHITECTURE BUILDING-IMPROVEMENTS	<u>1.600.00</u>
14-8612-8225	PHYSICAL PLANT-IMPROVEMENTS, REMODELING AND MAJOR	
	REPAIRS-BURGLAR ALARM SYSTEM	3,061.61
14-8612-8231	PHYSICAL PLANT-IMPROVEMENTS, REMODELING AND	
	MAJOR REPAIRS-TOWNES HALL-REMODELING ROOM 105	140,45
14-8612-8232	MAJOR REPAIRS-ART BUILDING-INSTALLATION OF SINK IN	
	RODM 100	121.45
14-8612-8233	REPAIRS-REMODELING ROOMS 1 AND 7 OF MAIN BUILD	5,397,26
14-8612-8235	PHYSICAL PLANT-IMPROVEMENTS, REMODELING AND MAJOR	
	REPAIRS-REMODELING ROOMS 206, 113, AND 114 HOME	
	ECONOMICS BUILDINGS	1,553.62
14-8612-8236	REPAIRS-PHARMACY BUILDING IMPROVEMENTS	384.25
		204.62
14-8612-8237	REPAIRS-MODIFICATION OF CLASSROOMS IN WAGGENER	
	HALL	1,496.85
14-8612-8241	PHYSICAL PLANT-IMPROVEMENTS, REMODELING AND MAJOR	
-	REPAIRS-ACOUSTICAL TREATMENT FOR ROOMS 101B, 101C,	
	1010 OF GARRISON HALL	202-87
14-8612-8244	PHYSICAL PLANT-IMPROVEMENTS, REMODELING AND MAJOR	
	REPAIRS-MAKING SECURE 19TH FLOOR LOBBY FOR	
·	STORAGE PURPOSES	284.30
14-8612-8245	REPAIRS-REMODELING ROOM 116 TAYLOR HALL	237.29
14-8612-8249	PHYSICAL PLANT-IMPROVEMENTS, REMODELING AND MAJOR	
	REPAIRS-REMODELING ROOM 303 SUTTON HALL	482.54
14-8612-8251	PHYSICAL PLANT-IMPROVEMENTS, REMODELING & MAJOR	TOE 234
14-0017-0731	·	
	REPAIRS-REMODELING AND AIR CONDITIONING EXISTING Building Remobilitation - Balcones	· · · · · · · · · · · · · · · · · · ·
The Marie Bridge	Research Canter	7,528.40
	PMC 1974 SA LUCI 973	- T - Marine

ACCT.NU.	REAPPROPRIATIONS	AMOUNT
	SPACE IN RADIO/TELEVISION BUILDING ANNEX	212.65
4-8612-8252	REPAIRS-IMPROVEMENTS TO LIGHTING, AIR	
	CONDITIONING, AND HEATING EAST END, GROUND FLOOR	
	MAIN BUILDING	6,727.19
4-8612-8254	PHYSICAL PLANT-IMPROVEMENTS, REMODELING AND MAJOR	04127119
	REPAIRS-EXPANSION OF PHYSICS-ASTRONOMY LIBRARY	222.25
4-8612-8255		226.623
4-8612-6239	REPAIRS-REMODELING ROOM 321 BIOLOGICAL LABORATORY	
A 0/13 35E/	BUILDING	147.75
4-8612-8256	REPAIRS-REMODELING ROOM 212 BIOLOGICAL LABORATORY	
	BUILDING	312.17
4-8612-8257	REPAIRS-REMODELING ROOM 223 BIOLOGICAL LABORATORY	
•	BUILDING	1,764.00
<u>.4-8612-8258</u>	REPAIRS-REMODELING ROOMS 409 AND 411 BIOLOGICAL	
	LABORATORY BUILDING	3,851.57
4-8612-8259	REPAIRS-REMODELING ROOMS 407, 409 AND 411 OF	
	PHYSICS BUILDING	230.33
4-8612-8262	PHYSICAL PLANT-IMPROVEMENTS, REMODELING AND MAJOR	
	REPAIRS-ENLARGEMENT OF WOMENS PLAYING FIELD ON	
	ARCHWAY	5.347.71
4-8612-8264	PHYSICAL PLANT-IMPROVEMENTS, REMODELING AND MAJORU	
14 0012-0204	the control of the co	
	REPAIRS-INSTALLATION OF USED AIR CONDITIONERS	195.19
	IN CHEMISTRY BUILDING ROOMS 32, 113, 115, & 11	· 193.19
4-8612-8266	PHYSICAL PLANT IMPROVEMENTS, REMODELING AND MAJOR	
	REPAIRS SHELVING IN EXPERIMENTAL SCIENCE BUILDING-	
	ROOMS 105 AND 108	334.25
4-8612-8267	MAJOR REPAIRS-REMODELING ROOM 28 MAIN BLOG.	5,360.41
<u> 4-8612-8271</u>	PHYSICAL PLANT IMPROVEMENTS, REMODELING AND MAJOR	
	REPAIRS REMODELING ROOM #5 OF CHEMISTRY BUILDI	352.74
14-8612-8272	REPAIRS REMODELING ROOM 407 EXPERIMENTAL SCIENCE	
	BUILDING	600.00
14-8612-8273	REPAIRS REMODELING ROOMS 219 AND 219A BIOLOGICAL	
	LABORATORIES BUILDING	4.600.00
14-8612-8274	MAJOR REPAIRS-RUBBER FLOOR MATS OFR THE LAW	
14 0012 0214	LIBRARY	350.00
14 0412 0275		270.00
14-8612 -8275	REPAIRS RENOVATION OF ROOMS 201 AND 214 OF C P	
	HALL	1,500.00
14-8612-8276	REPAIRS REMODELING ROOM 417 EXPERIMENTAL SCIENCE	
	BUILDING	1,000.00
14-8612-8277	REPAIRS REMODELING ROOMS 439 AND 448-PHYSICS	
	BUILDING	7,247.00
4-8612-8278	REPAIRS REPAIRING AND AIR CONDITIONING THE	
	X. C. MILLER RESIDENCE	6,650.00
14-8612-8279	REPAIRS IMPROVEMENT OF LIGHTING IN SUITE 201 V	••
·	HALL	159.01
14-8616-8050	PHYSICAL PLANT-INSTITUTE OF MARINE SCIENCE	137-01
4 8010 8030	MAINT., AND OPERATION	9.85-
	•	9.05
4-8622-8050	PHYSICAL PLANT-MCDONALD OBSERVATORY	
	SURPLUS PROPERTY ACQUISITION-	
·	MAINTENANCE, OPERATION, AND EQUIPMENT	71.74
14-8622-8098	SURPLUS PROPERTY ACQUISITION-	
	PURCHASES, PACKING, SHIPPING	2•245 •03
14-9605-7050	TEXAS MEMORIAL MUSEUM-MAINTENANCE, OPERATION &	···· -
	EQUIPMENT	16.26-
14-9855-9000	LUMP SUM APPROPRIATIONS-TEACHING EQUIPMENT,	

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	DONOR	DESIGNATION	PURPOSE		AMOUNT
12	AMERICAN CHEM SOCIETY 1163 16TH ST N W WASHINGTON 6 D C	CHEMICAL ENGR	RESEARCH	\$	6.400.00
13	AMERICAN CHEM SOCIETY 1155 16TH ST N W WASHINGTON 6 D C	PETROLEUM ENGR	RESEARCH	\$	6,000.00
14	AMERICAN CHEM SOCIETY 1155 16TH ST N W WASHINGTON 6 D C	PETROLEUM ENGR	RESEARCH	\$	8.000.00
15	AMERICAN CHEM SOCIETY 1193 16TH ST N W WASHINGTON 6 D C	PHYSICS	RESEARCH	*	550.00
	AMER FON FOR PHARM EDU 6/0 W P BRIGGS 777 141/ ST N W WASHINGTON 5 D C	PHARMACY	STUDENT AID	\$	600 . 00
	AMERICAN OFFICERS WIVES SCHOL COMMITTEE CZO MRS L V FRY CREEANS FRANCE	MAIN UNIVERSITY	STUDENT AID	*	1,100.00
	AMERICAN HEART ASSN INC 44 EAST 23RD ST NEW YORK N Y	MAIN UNIVERSITY	GENERAL	\$	1,000.00
	AMER INST-STEEL CONSTR 101 PARK AVENUE NEW YURK 17 N Y	BUR ENGR RESEARCH	RESEARCH	£	3.101.43
	AMERICAN LIBRARY ASSN 50 EAST HURON ST CHICAGO II ILL	EDUCATION	RESEARCH	Ē	4,316.50
	AMER COLLEGE-MUSICIANS C/ODE ALLISON JE P O BOX 1113 AUSTIN TEXAS	MUSIC " r	STUDENT AID	\$	100.00
	MARY M ANDERSON FDN C/O J L BAYLESS P B BOX 52143 HOUSTON TEXAS	MAIN UNIVERSITY	STUDENT ATD	\$	850.00
23	ANDNYMOUS	LAW	STUDENT AID	\$	500.00
V	AUSTEN TEXAS	• 1			
	ARCHER COUNTY TSTA C/O MS B STEVENS BOX 415 MEGARGEL TEXAS	MAIN UNIVERSITY	STUDENT AID	\$	100.00
25 V	ARMOD FOUNDATION C/O R TRUMBRIDGE ED RELATIONS MIDDLETOWN OHIO	MAIN UNIVERSITY	STUDENT AID	ች	1,950.00
	ASSN OF ALLERGISTS FOR MYCOLOGICAL INV 701 5TH AVE FORT WORTH TEXAS	BACTERIDLOGY	RESEARCH	\$	3,200,00

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	ASSNHAMER UNIV PRESSES 20 MEST 439D ST NEW YORK N Y	LT PRESS	PUBLICATIONS	\$	4,625.00
	ASSU-CONSUMER FACE OU 342 % GRANDE BLD 251 NORTH FIELD DALLAS TEXAS	JOURNALISM	STULENT ALD	† ;	.00.00
	ASSN OSASUMER PIRANCE 342 R GRANDE BED 251 NORTH FIELD DALLAS TEXAS	 Λ ,	STUDENT AID	4.	5 CU . ⊕0
	ASSN FOR ED-JOURNALISM C/O FROE F BETH UNIT OF KANSAN LANGENCE HANSID		GENERAL 		£ 6 0 •4 7
	ASSM-CHAL IN JOURNALISM CVO ELMER BETT UNIV OF KANSAS LABRETOE KAN	JEUR! ALIS"	WENERAL	Ĭ	934 • 'v#
7.2 V	ATLANTIC REFINING CO C/C L P WHURTON P U BUX 2819 DALLAS TEXAS	COLLEGE OF ENGR	GENERAL	52	10,000.00
3.1	U L ATAGUS N ABER AVIATION 1700 L IMPERIAL EL SEGUNDO CALIF	ENGLISH	300KS.MANUSCRIPIS	ţ.	2,500.00
	AUSTIN CITY PANHELLENIC C/C ARE H WINTON 2300 SAN ANTONIO ALSTIN TEXAS	AAIN UNIVERSITY	STUDENN AID	1	100.400
	AUSTID CTY CNCL-PARENTS E TEACHERS CVO G KENT RIDER CHUSTID TEXAS	MAIN UNIVERSITY	STUDENT AID	‡	806.400
	ALTE - HULL SALERS-TEXAS C/C U U MCRRIS -2 O 6 / 43 ALSTE CI TEXAS	CIV OF EXTENSION	GENERAL	T,	176.00
	BAIRD MEMORIAL TRUST C/O 157 PA BANGSAG-TRUST CO PHILADELPHIA PA	MAIN UNIVERSITY	STUDENI 210	:	* (v •
	NR & MRS L T BARROW WBB14 CHEVY CHASE HOUSTON FEXAS	GEOLEGY	GENERAL	\$	1.496.75 <u>r</u>
	FR & MRS & T BARROL 3314 GHEVY CHASE HOUSTON TEXAS	CECLCGY	CENERAL	1	100.0: E
7.E	EMR & FRS L T BARROW 3314 CHEVY CHASE HOUSTON TEXAS	CESTCGA	STOCENT AID	b	100.00 E

OAER	DESIGNATION	PURPÚSE		AMOUP I
AL HAYTOWN EDUCATION ASSN C/C LILA M ETEL B B BOX 654 WBAYTOWN TEXAS	MAIN UNIVERSITY	STUCENT AID	9.	112 . J.C.
42 CLAUDE & BENEDUM FON C/U NAICY ARNOLD BENEDUM-IRFES BLD PITTS: URGH PA	MAIN UNIVERSITY	STUDENT AID	Ī.	250.00
43 MRS MAZIE BOYD 3308 BRYKER DR LAUSTIN TEXAS	MAIN UNIVERSITY	STUDENT AID	\$	1.000.00
44 G & BRACKENRIDGE ESTATE 215 W COMMERCE U SAN ANTONIO 5 TEX	MAIN UNIVERSITY	STUDENT A10	\$	1.000.00
45 GEORGE W BRACKENRIDGE 215 F OF MYERCE USAN ANTENIO TEXAS	MAIN UNIVERSITY	STUDENT ALE	-\$.	### \$4.00
/6 ERITISH WELDING RES ASS ALBINGTON HALL CAMPRINGE ENGLAND	MECHANICAL LIOR	RESEARCH	₹:	2,606.42
A7 DROWN HOUNDATION INC H J FRENSLEY P C BHX 3 M HOUSTON TEXAS	COLLEGE OF LAGR	GENERA)	'n	1,000.00
48 / J EROWN-C A LUPTON FA P G COX 1378 FT WORTH 1 TEXAS	ARTS AND SCIENCES	GENERAL	ţ.	# >00 +00
49 I J EROWN-C A LUPION FN P C BCX 1378 FT WCRIP I TEXAS	MAIN UNIVERSITY	GENERAL	\$	7,500.00
SO KILLIAM C BROWN 2013 ORLANDO RO CKLAHOMA CITY OKLA	MAIN UNIVERSITY	BUILDING & EQUIP	5	1.000.00 E
NI GUS & PROF WOMENS CLUB MISS GENEVA GTEY GCZI RESEDALE PORT ARTHUR TEX	MAIN UNIVERSITY	STUDENT AID	2,	125.00
P CABOT SOUNDATION INC CVO J A MCCUNE D C CLX 1101 PA-PA TEXAL	MAIN UNIVERSITY	STUDENT AID	\$	1.200.00
COMMON C CARTER FON COUNTER CLAER P C EUX 1036 FORT WORTH TEXAS	JOURNALISM	GENERAL	Š.	5.000.00
NA ARER. LYCE. OF ECARNEC SOCITIES 345 EAST 46TH SI JEW YORK 17 N Y	CRADUATE SCHUDE	RESEARCH	ર્યું.	254 + 100

, D. DR		DUSTGNATION	PHREUCE		MW L.	
5. CHUBE FOUNDAT		MAIN UNIVERSITY		ŧ		
C/C J J STERA 9C JOIN STREE NEW YORK N Y	AR T	TAIN CHIVENSIIV	STODENT ATD	J.	1.0.00	
CHAYTON FUND SZE J K HEWAR P C 67X 2538 HOUSTON 1 TEX		VAIN UNIV. RSITY	STUTENT AID	1.	1,300.00	
CLAYTEN FDN-F 700 BALK-5 W HOUSTOR 2 TEX		MAIN UNIVERSITY	REJEARCH	;	144,270,000	
VE CLAYTON FON-F 700 BANK-S W LEUSTON 2 TEX		MAIN UNIVERSITY	FACULTY INVROVE	Þ	y • • (* (* (* (* (* (* (* (* (* (* (* (* (* 	
19 C L CLINE 1401 HARBOUT V /USTI: TEXAS	ē.	ENGLISE	STULENT ALL	¥	J Wadt	Ε
6: CFCIL R COALE 1919: 17TH ST LUBBOCK TEXAS	Γ	COLLEGE OF TOWARD	GENTRAL	;	100.00	
475 RIVERSIDE		MAIN UNIVERSITY	RESEARCH	\$	36,515,12	
CO COLFEGE WOMEN CZO SARAH L L WOLF WELXION LO FOUSION TOXAS	LANE	MAIN UNIVERSITY	STUDENT AID	\$	200.00	
JOHNST CIAL CH 360 ST PAUL I BALTINGRE Z I	P1.	MAIN UNIVERSITY	STEDENT AID	‡ ·	560.00	
CA CONTINUITAL (2 OR JAPVAY 1 DEW YORK N.Y	33 VIAPO	2081×285 ACMIN	STUERNI AL.	į	144.00	
PENCA CITY OF	26 7	ACCOUNTING		! ,	200.00	
66 CORY PRODUCT: 512 STH AVE. NEW YURK N Y	S COMPANY	CHEMISTRY	RESEARCH	5	100 . 00	
. 7 FALLAS MORNIN CAL U A DEAT CALLET CALLET		JGURNALISM	GENERAL	\$	1,000.00	
CE BALLAS POWER C/G C A TATUE LINGO COMMERCE LALLAS LEXAS	N JR	COLLEGE OF ENGR	GENERAL	\$	2,200.00	
CARLAS ROTAR CAR J J BRIEF 700 GREEN HI CALLAS TEXAS	EY	MAIN UNIVERSITY	STUDENT ATC	į,	250 to 3	

o (0 x	5551G W/16 v	PORPOSE		8 - 11 C
70 DAVIDSON FAMILY FON C70 J R YOUNG FI WORTH NIL BANK FCRT WURTH TEXAS	MAIN UNIVERSITY	STUDENT AID	1 :	600.00
VI CELTA CRICLING CO P.C. C.X. 2012 YNEER TOXAS	COLLEGE OF ENGR	GENESAL	3	\$ • f wC • 3)
DELTA GAMMA FOUNDATION 3750 RIVERSIDE COLUMNUS OFFO	MAIN UNIVERSITY	STUDENT AID	ā	250.00
73 DELTA SIGNA THETA NUS H R G SNEED / 1706 N GASTON / TYLER TEXAS	MAIN GRIVERSITY	STUDENT ATD	j .	100.00
OF CAYMOND DICKSEN FON CYCLA C ALLEN P O DEX 406 HALLETTSVILLE TX	L Av.	STUDENT ATO	J.	2.700.00
70 FONRY L DOMERTY EDU FON C/O R A CORNELU SIXTY WALL ST NEW YORK 5 N Y	MAIN UNIVERSITY	STUDENT AID	*	900.00
7. U.R. DORSEY SULF BLIEDING PITTSBURGH 30 PA	COLLEGE OF ENGR	GENERAL	ŝ	1 CG
FREEPORT TEXAS	CHEMISTRY	RESEARCH	4	3,000***(
IS DOW CHENICAL CO	MAIN UNIVERSITY	AUILDING & EQUIP	5	100.00 E
FIREAND MICH				
79 DOW CHEMICAL CO	FINE ARTS	STUDENT AID	5.	100.00 E
LIT MIDLAND MICH				
PARAMA DEPT STUDENTS OPANA CLDG 1008 UNIV CE TEXAS AUSTIN TEXAS	CRAMA	GENERAL	άh	137.00
-1 11ks NATE FOUNDATION CVC OF MALLEY FO COURT ST 1 10110 MASS	MAIN UNIVERSITY	STUDENT AID	4,	600.0
PRINCE NATE FOUNDATION OVER UP FOR MALLEY ACCOBERT ST COSTON MASS	NAIN UNIVERSITY	STUNCTI AFO	÷.	?: _:(:
PARC NATURE GAS PRODUCTO CONTROL CONTR	COLLEGE OF EMBR	CENERAL	:	, (C) (₊ C

, !	Marko (186	PLOBAL.	
4 IL PASU CO PHARM ASSN WOMENS AUX 7 BIT SAN SABA V - PASO TEXAS	PHARMACY	FUCTOR ATO	\$ (76°
ED FACULTY-CUL-EDUCATION C/O COL-EDUCATIN UNIV OF TEXAS AUSTIN TEXAS	EDUCATION	CENERAL	* 176.00
SC CHARLES W FERGUSON SINIUR EDITOR READERS DIGEST PLEASANIVILLE NY	JOURNALISM	GENERAL	s 250.00
67 PHIL M FERGUSON 173 TAYLOR HALL UNIV OF TEXAS AUSTIC TEXAS	COLLEGE OF ENGR -	GENERAL	5 170.00
88 FCHS FOUNDATION . C/O JULIUS FOFS / 1077 S/JACINTO EG HOUSTON TEXAS	MAIN UNIVERSITY	STUDENT ALD	\$ 200. 00
39 FERD FOUNDATION 677 MADISON AVE NEW YORK N Y	MAIN UNIVERSITY	RESEARCH	\$ 125,000.00
90 FT HOOD NOO WIVES CLUB C/C NORA E JENNINGS TREAS FORE HOOD TEXAS	PAIN UNIVERSITY	STUDENT AID	\$ 500.00
GI ET WORTH ELKS-BPO#124 3401 FHITE SETTLEMENT ROAD FURT WURTH TEXAS	MAIN UNIVERSITY	STUDENT AID	\$ 100.Co
CZEMKS RUTERR JU CZEMKS RUTER JU W 3701 PARKONEST CT REAT TUKTH JEXAS	MAIN UNIVERSITY	STORENT AIR	* 150.00
TREMETICHAN PORTCE TURBLARSHIP FR JYRUMINGHAM POLICE TRAMINGHAM MASS	MAIN UNIVERSITY	STUDENT ATO	f 464.30
A GEL A TULLER CO ATTO WE HE BOND BIGRALIER BLOG DALIAS TEXAS	COLLEGE IN EGUR	GE 6 CRAC	f 500.co
17 YOODROW W FULLO 350 MARLEWOOD LO M SAN ANIENIO TEXAS	MAIN UNIVERSITY	Spirply 8 Syldfldc	5 100.0 E
SA GENERAL ELECTRIC FON CROTONVILLE J P G BEX 7-1 OSSINIS Y	COLLEGE OF ENGR	STUDENT AID	\$ 5,600,00
CONTRACTED FOR FOR CONTRACTED FOR USE TO A THE CONTRACTED FOR THE CONT	DUSINESS AD #IN	STULLVI A15	5 - 5.600.50

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- AURIAN H GOLDSTONE 35 LEC ST 	MAIN UNIVERSITY	GENERAL	ķ .	200.00
33 C M GOOCH FOUNDATION LZU MRS A TURNER 666-87 SHRINE PLD Z MEMPHIS TENN	MAIN UNIVERSITY	STUDENT ALE	\$,	200.00
100 GCOD SANARITAN FOUNDS C/O MRS G SMYTH / LO3 J H JONES LIB HOUSTON TUXAS	MAIN UNIVERSITY	STUDENT AID		
TOT JAMES & GOODSON 3817 GILLON . DALLAS TEXAS	BUSINESS AUMIN	GENERAL	20	100.00
102 GRANT CHARITABLE TRUST 1441 BRUADWAY NEW YORK N Y	MAIN UNIVERSITY	STUDENT AID	\$	400.00
103 J NALLE GREGORY F C EUX 243 SAN ANGELO TEXAS	GEOLOGY	GENERAL	\$	250.00 E
104 ELUYD J GREGORY 3005 EOUTSTANA '- HOUSTON TEXAS	JURNALISM	STUDENT AID	\$.	10: -00
105 GULT DIL CERP C/O E L BUTCHER POUNTX 1166 PITTSDURGH PA	COLLEGE OF ENGR	GENERAL	\$	1.000.00
JC6 HARRIS CTY YOUTH SCH EN C/C A E KROEGER J P 6 ECK 4031 POUSTOR 14 TEXAS	MAIN UNIVERSITY	STUBENT AID	3 -	500.00
107 ICUIS J HEXTER ATTORNEY AT LAW 1312 MAIN ST I ALLAS TEXAS	CRAMA	GENERAL	F	4,000.00
ICH ROBERT U HISBETTS PHUL GROCKETT ST U AMARILLO JEXAS	ACCOUNTING	GENERAL	ÿ	100.60 E
109 CYNTHIA E&C H HOLLIS FD C/O NATHANIEL J ANDREW TRUSTEE ECSTON MASS	MAIN UNIVERSITY	STUDENT AID	\$	100.00
110 & D HULT CO C/U U M FLETCHER U P O BLX 1979 C CHRISTI TEXAS	MAIN UNTVERSITY	STUDENT AID	\$	500 . 00
1:1 HOUSTON COUNCIL OF FD 070 C S KADERA 1360 CAPITAL HEUSTON TEXAS	MAIN UNIVERSITY	STUDENT ALU	*	\$ 4 0. 00

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112 HEUSTIN SADOWMENT INC B O BEN D2338 HUUSTIN 52 TEXAS	MAIN UNIVERSITY	STUDENT AID	35	1,000.00
113 HOUSTON ENDOWMENT INC P C BIX 52338 N FOUSTON 62 TEXAS	MAIN UNIVERSITY	STUDENT AID	\$	1.000,00
114 FOUSTON ENOBUMENT INC P U FLX 52338 P FOUSTON 52 TEXAS	JEURNALIEN	STUDENT AID	\$	2,500.00
115 HOUSTON ENDOWMENT INC C/O M F WELLS P O BOX 52338 FOUSTON TEXAS	MAIN UNIVERSITY	STUDENT AID	\$	>00.00
116 HOUSTON ENDORMENT INC C/O M F WELLS . P O BOX 52338 HOUSTON TEXAS	MAIN UNIVERSITY	STUDENT AID	\$	25,500.00
117 HOUSTEN ENDERMENT INC 224 BANKERS FEG Houston Texas	MAIN UNIVERSITY		5	4,000,00
IT8 HOUSTON ENDOWMENT INC P G ECX 52338 - HOUSTON TEXAS	MAIN UNIVERSITY	STUDENT AID	\$	500.00
119 HOUSTON ENDOWMENT INC P O BOX 52338 10 HOUSTON TEXAS	MAIN UNIVERSITY	STUDENT AID	\$	500- 00
120 HOUSTON ENDORMENT INC C/O M F WELLS \/ P O BUX 52338 FIDESTGN TEXAS	MAIN UNIVERSITY	STUCENT AID	\$	900 - 00
121 CHARLES E HUBBARD / 4628 WILLUW DELLATRE TEXAS	COLLEGE OF ENGR	GENERAL	Ŧ.	100.00
122 ARTHUR C HUGHES FOUNDS C/O J MACHILLIAM P C BUX 6031 CALLAS 22 TEXAS	N MAIN UNIVERSITY	STUDENT ALD	\$	150.00
123 HUMBLE UTL EDUC FDN C/O H D WILDE 8CO ZELE AVENUE HOUSTON YEXAS	CHEMISTRY	GENERAL	\$	5.000.00
124 HUMBLE BIL EDUC FON C/C H D WILDE - 800 BELL AVENUE HOUSTON TEXAS	PHYSICS	GENERAL	\$	2,000.00
125 HUMBLE OIL EDUC FON C/O + D WILDO 800 DELL AVINJE HOUSTON TOXAS	ARTS AND SCIENCES	FACULTY IMPROVE	15	3,000.00
DIC AUG EL FILE FONC FOR CVE HIGHAT, DE 600 BELL AVENUE HOUSTON TEXAS	COLLUCT OF LOST	GEWERAL	ą t	17.060

ub (GR	OESIGNATICY	PUAPUSE		As No 1
21 COMOLO DEL FIDIO FON C70 H C VILOL J 800 FILL (VENUT FOUSTLY TUXE)	•€€Lt.⊌°r	GENERAL	₹;	16,500.01
128 HENDLE WIL EDGS FOR C/U H & WILDE G GCC PAIR AVEGUE HOUSTON IT, AAS	BUSINESS AUXIN	BENERAL	ŗ	3,000.00
DESTINATION OF THE BUILD FUNDED OF THE BUILD FUNDENCY OF THE STEEL AVENUE.	JGURNALISM	CEVERAL	ž.	500.UC
190 U/ON HOTOPINS POR J C/O L C RUST UR J P O ENX 1627 WHARTIN TEXAS	MAIN UNIVERSITY	STUDENT A10	*>	4,500.00
131 JACK HUTCHINS ESUNDATA C/S E & RUST JE J P C ECA 1027 WHARTON TUXAS	MAIN CMIVERSITY	STUDENT AIL	Ļ	900.400
132 BVASS WEISMAN & KING / 715 CARGILL BLDC MIRNEAP, LIS FINN	LÂW	STUDENT AID	\$	350.400
133 JEFFERSON CHEMICAL CO P O BOX 53300 J HOUSTON TEXAS	CHEMISTRY	STUDENT AIC	\$	2,000.00
134 JULIOS LEAGUE .1 AUSTIN JUZE 183 HARMEDO 4506 EUGENONT AUSTIN TEXAS	*USIC	STUDENT ALD	1,	14?,00
135 OF LEAGUE OF AUSTI'S C/L MRS T COVELL C/L AUSTIN FEXAS	ART	STUDENT A10	,	350.00
136 JOHN B KASCH 965 HALTHERN LN 2 NORTHURGER TEL	COLLEGE OF ENGR	GENERAL	ŧ	100,00
137 W.K. KLELOOG FOUNDATION 250 CHAMPION ST MAIJLE CREEK MICH	200 C A110 ⁴ .	GENERAL	*	47 ,000. 00
189 KEY CITY BUSINESS 6 PROF WIMENS OLD 357 CUCKRELL OR ABILENE TEXAS	MAIN UNIVERSITY	STUDEN) AID	\$	100.08.
129 KNOWLEDGE DOWE FUND 670 P R WILLIE 615 WESTERN AVE FRANCE TEXAS	MAIN UNIVERSITY	STUDENT A10	\$	216.46
AU SERVIN P KRAATI	DUSINEES ADMIX	GENERAL.	a;	100.00

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./	U BRITABLIR SEVERIAL FO C/O O C GDAN DAT BIE AF WESTOVER AFR MAS	MAIN UNIVERSITY	STUDENI A10	3	1,000.00
	CAKE, LOD PANK-TRUST OC CZO CAIL PRYANT GASIUM AT ABRANS DALLAN TEXAS	MAIN UNIVERSITY	STUDENT ALU	eg.	250.0
	LAMAR OR HIGH SCH PTA CZC MRS W C WELLET OR ALGTIY FOXAS	PAIN UNIVERSITY	STUDENT AID	\$	150.00
	LAMESA HIGH SCHOOL PIA CZC A S LANGFORD P G DRAVER 2G1 LAMESA FEXAC	MAIN UNIVERSITY	STUDENT AID	<u>t</u> ,	150.00
	SYLVA: EARO 1540 MILAM LEGG 5AN W.10MIG TEX	i. A. Vo	STUDENT AID	\$	30.400
,	ECHCVILW LIONS CLUB P U UN 792 LUNGVIEW REXAM	MAIN UNIVERSITY	STUDENT AID	<u>\$</u>	375.00
	EYACH ECUNDATION JEBN F LYMCH P O BPX 2521 HOUSTON TEXAS	MAIN UNIVERSITY	STUDENT A1C	, t ,	1,060.00
	MCALESTER SCOTTISH RITE CHAR & ED FDM P O BEX 770 MCALESTER OKLA	MAIN UNIVERSITY	STUDENT AID	\$	125.00
149	MRS C T MCCORMICK 1503 FNFILLD RD AUSTIC TEXAS	LAW	STUDENT AID	š .	300.00
	J S MCKES P G DRAHER 562 EL PASC TEXAS	COLLEGE OF ENGR	GENERAL	ř.	100.00
151	ROSERT L & EVELYA MOREK FOUNDATION P U DRAWER 562 EL PASC TEXAS	COLLEGE OF EMGR	GENERAL	\$	200 . (it)
		MAIN UNIVERSITY	LDAN FUNGS	Ŷ	201.00
	ERUCL MOMILLAN UR FON TEXAS FULLA C/O RALPH WARD CVERTOR TEXAS	VAIN UNIVERSITY	STUDENT AID	\$	500.00
) 	SERCK ROUN INC OCHM J MANIOA BIR PERSON ROLATO RANGAY COL	MAIR UNIVERSITY	STUDENT AID	\$	300.00

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ب	MERSANTO COMPANY CZC L R EROX P G E.X 1311 TEXAS CITY TEXAS	CHEMICAL LNGR	GENERAL	\$	2,000.00
	MUNCHANTU CHEMTUAL OF P.O. BOY 1311 TEXAS CITY TEXAS	CHEMISTRY	RESEARCH	‡	2,000,00
	MONSANTU CU C/O H E MURRAY 1300 MAIN ST HOUSTO' THXAS	GEOLOGY	GENERAL	5	2,000.00
	MCRGAN EXPRESS INC 3017 IRVING BEVE DALLAS LEXAS	BUSINESS ADMIN	STUDENT AID	*	300. 00
	WAIL WEST-SHOOMDARY-SCH PRINCIPALS 1201 16 FE ST N W WASHINGION 6 D C	MAIN UNIVERSITY	STUDENT AID	3	2.500.00
	NATE HANK DE COMMERCE C/U MRS E PULLEN TYUST EMFLOER S AMTENIO HEXAS	MAIN UNIVERSITY	STUDENT AID	\$	500.00
	NATE SCH SERVICE-FUND FOR NEORG STOTS G-EAST F2ND ST NEW YORK 28 R Y	*AIN UNIVERSITY	STUDENT AID	3	300.00
٠,	NATE SCH SERVICE-FUND FOR MEGRE STOTS G EAST D2ND ST NEW YORK 20 N Y	MAIN UNIVERSITY	STUDENT AID	\$	200.00
	TOUCHS LIY PHARM ASSN NRS LEMENE SHAPE 520 1/2 ELIZAFETH C CHRISTI TEXAS	FHA RMACY	STUDENT AID	\$	200.00
	OPTI-: RS CLUB-SAN ANT MRS C E WRIGHT 506 DONALDSON SAN ANTONIO TEX	MAIN UNIVERSITY	STUDENT A10	\$	250.00
	ORDER-EASTERN STAR-TEX MASOVIC OR CHAP 1115 FAST 12TH ST AUSTIN TEXAS	MAIN UNIVERSITY	STUDENT AID	₽	130.00
	PAN AMER PUTROLEUM FON P.C. BOX 1410 FOR F. BORTH TEXAS	PETROLEUM ENGR	STUDENT A10	\$	500.08
	PAN ANDR PETROLEUM FON P.C. BCX 1410 FORT VISIF TEXAL	PETROLEUN ENGR	GENERAL	\$	200.00
10 mg	PALL PLANTS 21 1 - Real REV 21 5 7 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(95EJm	3 E 1 E 4 3 C P	÷	ĵ

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	HEACHERE CHRISTIAN CHU IZE HER MERKS 1080 HEACHTREE ST ATEARTA 9 CA	NAIN UNIVERSITY	STUDENT AID	**	100.00
170	PEAT TWENTOK MITCHELL FOR 211 NOUNVAY SIDG DALLAS TENAS	CICRARY	200KS, MANUSCRIPIS	1.	500.00
171	PETROLEHA PULLISHING CO FRPCOYELS AS: N FEX 1700 TULSA EALA	MAIN UNIVERSITY	STUDENT ALD	ŧ	200 . 0%
	PORTHUR OFF CONTRACTOR SOST LAMESTOE OR PORT AUTHOR 15X	MAIN UNIVERSITY	STUDENT ALO	₽	1(0.00
	PRIBS CLUB DE MACLAS BA CZU WED WASE 1416 CEMARKOE ST DALLAS TEXAS	JOURNALISA	STUDENT AID	3	1,160.0
174	PRESSER FOUNDATION 1717 SANSON ST PYTEATURE IN 3 PA	>US10	STUDENT AID	\$	200.00
	PROFERENCE COL SOM PEN RIC A ELBO WEST 30 ROCKEFELLER PE NE: YERK 20 RIY	RAIN UNIVERSITY	STUCENT AID	\$	150.00
	PRICEIC PRETABLE FOR TWO UZW NAS ARATING 3242 MICENAMO OR WASHIMIAM REPO	MAIN USIVERSITY	STUDENT AID	ġ.	1.800.00
1/7	# 1 5 fr C 304 S # HAD ST HOLLY MICH	MAIN UMIVEASITY	STUDENT AID	\$	1,000.00
178	READERS DIGEST FOR CZO S (1565) PLUASANIVILLE (1 Y	JCURNALISM	STUDENT AID	\$	1.000.00
	JOHN S REDDITT 211 LUFKIN NATU BANK LUFKI TEXAS	LT PRESS	STUDENT AID	ł	1,000,00
	RESISTANCE WELDER MERS ASSN 1900 ARCH ST. PHILADELPHIA 24	MECHANICAL ENGR	STUDENT AID	\$	300.00
	PES FOR THE PUTURE INC PES FOR THERMERT 1755 PASS AVE DV. LATHINGTON OF T	FCONGFICS	RESEARCH	\$	14,400.00
	FOCKBALE NOTINGY JEUD COAN MEN CAMP FOCKBALE TEXAS	TAIN CTIVERSITY	STWEENT ALL	į.	1f C.s.)

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183 RECKEPTULER FOUNDATION J H U EMMETERAT 111 WEST BOTH ST NEW YERK 20 K Y	MAIN ENIVERSITY	RESEARCH	\$	12,460,00
184 DM JAMES F ROCERS 2500 & ISCENSIN APARTMENT 429 WASHINGTON D.C.	EDUCATION	STUDENT AID	\$	100.00 E
185 ROYAL ASIGHSORS OF AMER FRAT FD D CVC H S JEANES ROCK ISSAND ILL	MAIN UNIVERSITY	STUDENT AID	\$	5 00. 00
189 KILLARD L RUSSELL V 4131 SA. JACIATO HOUSTON 4 1EXAS	JOURNALIEM	STUDENT AID	Ŧ	100.00
187 PAIRIOK R RUTHERFORD UR ESPERSON BLDG FOUSTON 2 TEXAS	SUSINESS AUMIN	GENERAL	\$	000.00
IND PUSSELL SAGE FOUNDATION (2) 230 PAIR AVE NEW YORK NOY	SOCIGLOGY	RESEARCH	Ē	3,025,00
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192 G FEINT SAWTELLE / P G BOX 116 HOUSTON TEXAS	COLLEGE OF ENGR	GENERAL	\$	100.00
193 LINCOLN C SCHEH 1602 ROCK CLIFF AUSTIN 46 TEXAS	PHARMACY	GENERAL	\$	100.00
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213 /	SCUTTLAND PAPER MILL FROM CZU & W. MEDFORD LUTNIN TEXAS	MAIN UNIVERSITY	STUDENT AID	Ą	500.00
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249	TREADWELL PTA MRS W E DESHAZO BB77 COLEMAN NEMPHIS TENN	MAIN UNIVERSITY	STUDENT AID	\$	100.00
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266	C J WRIGHTSMAN FBN CZU R EIKENBURG P E BUX 998 FORT WORTH TEXAS	MAIN UNIVERSITY	STUCENT AID	÷	340.44
	YSLETA CLASR* TEACHERS C/U RUTH BBCK (B12 YE TAKA E. PASE TEXAS	MAIN UNIVERSITY	STUDENT AID	b	250 . 00

DONOR	DESIGNATION	PURPOSE	AMOUNT
268 ZETA TAU ALPHA HDUSTON ALUMNAE 2104 CHILTON RD HDUSTON TEXAS	MAIN UNIVERSITY	LOAN FUNDS	\$ 100.00

NON-MONETARY GIFTS RECEIVED:

	Donor	Designation and Purpose	Amount
N _q .	Colonel D. Harold Byrd Tower Petroleum Building Dallas, Texas	History of Aviation Collection Historical European Aircraft photographs, rare air mail stamps, framed picture of the Wright Brothers, 1909.	\$ 750.00*
سا	Mr. Patric Farrell 161 East 81st Street New York, New York	Humanities Research Center Typescript of "Portrait of the Artist" by Helen Joyce, wife of Giorgio Joyce	1,200.00*
ا	Mr. William Gammon 1906 Guadalupe Austin, Texas	Humanities Research Center Photograph of 1897 Graduating Class of the Pasteur Institute	350,00*
۱	Mr. Helmut Cornsheim 19 St. Edmund's Court Regent's Park London, England	Humanities Research Center Photographs of famous authors and artists and other historical photographic apparatus	5,000.00*
سسس	Harper and Row, Publishers Miss Beulah Hagen 49 East 33rd Street New York, New York	Humanities Rosearch Center Additions to collection of correspondence, typescripts, manuscripts, and proofs from books published.	17,225.00*
V .	Mrs. T. Rucker Stanford Route 2, Box 47 Lyford, Texas	Humanities Research Center Collection of J. Frank Dobie letters	750.00*
سا	Dr. Edward L. Tinker 550 Park Avenue New York, New York	Humanities Research Center Addition to collection of books, manuscripts and other library materials	20,950.00*
	Mr. Mike Wallace 53 Burd Street Nyaok, New York	Humanities Research Center Addition to collection of video tapes, scripts, and other televicion program materials	15,000.00*

Norman Hackerman Vice-Chancellor for Academic Affairs

TEXAS WESTERN COLLEGE of The University of Texas El Paso, Texas

November 12, 1964

Dr. Harry H. Ransom, Chancellor The University of Texas Austin 12, Texas

Dear Dr. Ransom:

The following docket is submitted for your approval and presentation to the Board of Regents at the meeting in Austin on December 11-12, 1964:

LEAVE OF ABSENCE

I recommend a leave of absence for the following faculty member:

Casper D. Landolt, Jr., Instructor in the Department of Biological Sciences, for the period beginning September 1, 1965 and extending through May 31, 1966, for the purpose of engaging in graduate study.

BUSINESS CONTRACT ITEM

I recommend ratification of the following contract:

Contract with The Howell Company, 2873 Pershing Drive, El Paso 3, Texas, to furnish the necessary labor, materials and equipment for the modification and rehabilitation of the audio system in Magoffin Auditorium. Invitations to bid and specifications were sent to three contractors; the only bid was received from The Howell Company in the amount of \$4,292.80. Funds for this contract will come from the major improvements and repairs appropriation for the rehabilitation of drama and music teaching facilities. The Board of Control has asked that we issue the contract purchase order and have the contract approved by the Board of Regents.

USE OF TEXTBOOKS WRITTEN BY FACULTY MEMBERS

- I recommend approval of the use during the 1964-65 year of the following textbooks, notebooks and manuals written by members of the faculty:
- 1. Experiments in General Chemistry (4103) by Joseph W. Scruggs, Assistant Professor of Chemistry, sold in the Bookstore at \$1.50 per copy with a profit of 50¢ to the author.
- 2. Experiments in General Chemistry (4104) by Joseph W. Scruggs, Assistant Professor of Chemistry, sold in the Bookstore at \$1.50 per copy with a profit of 50¢ to the author.
- 3. Experiments in Introductory Physics by Edwin J. Knapp, Professor of Mathematics and Physics, and Pearl W. Durkee, sold in the Bookstore at \$1.25 per copy with a profit of 46.4¢ to the authors.
- 4. Foundations of Electricity and Magnetism by Thomas G. Barnes, Professor of Physics, sold in the Bookstore at \$9.00 per copy with no profit to the author.
- 5. <u>Introductory Problems in Engineering Graphics</u> by Ralph M. Coleman, Professor of Engineering, and Clarence J. Cervenka, Associate Professor of Engineering, sold in the Bookstore at \$3.95 per copy with a profit of 79c to the authors.
- 6. The Southwest in Life and Literature by C. L. Sonnichsen, Dean of the Graduate School and Professor of English, sold in the Bookstore at \$7.50 per copy with a profit of 75¢ to the author.



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of the purchase by the Bookstore of the following textbooks, om faculty members:

al Chemistry (4103) and Experiments in General Chemistry (4104) Assistant Professor of Chemistry. Purchase Price \$1.20.

oductory Physics by Edwin J. Knapp, Professor of Mathematics W. Durkee. Purchase Price \$1.02. Sales Price \$1.25.

<u>GIFTS</u>

The following gifts have been received by Texas Western College. I recommend acceptance and that the thanks and appreciation of the Board be sent the donors by the Secretary. In the case of scholarships where the recipient is designated, it has been determined that the donor is a public or charitable institution and that the donation does not constitute an evasion of taxes.

	Donor	Purpose and Condition	Amount
1.	Associated General Contractors P. O. Box 9445 El Paso, Texas Mr. Victor R. Jones, Executive Secretary	Scholarship	\$ 250 ₊ 00
2.	Azar Brothers, Inc. 1900 Mills Street El Paso, Texas 79901 Mr. Shibley Azar, Jr.	Excellence	300.00
3.	Mrs. S. S. Baker 5216 Carousel, #29 El Paso, Texas	Library-Books	150.00 (Estimate)
4.	B'nai B'rith Reuben Weinstein Lodge No. 509 P. O. Box 1673 El Paso, Texas Mr. Marvin Bell Korf	Scholarship	200.00
5.	Dickshire 203 North Chelsea El Paso, Texas 79991 Mr. Richard M. Azar	Excellence	100.00
6. V	The Dow Chemical Company Midland, Michigan Mr. David H. Morgan, Secretary of the Contributions Committee	Saran Wrap	2,500.00 (Estimate)
7. _/	Eta Pi Omega Chapter of Alpha Kappa Alpha 1545 Sacramento Las Cruces, New Mexico Miss Kay F. Gibson, Epistoleus	Scholarship	150.00
8.	Feinberg Foundation, Inc. 6914 Industrial Blvd. El Paso, Texas Mr. Milton D. Feinberg	Scholarship	450 . 00
9.	The Honorable Ed Foreman 16th District, Texas Congress of the United States House of Representatives Washington, D. C.	Library-Books	100.00 (Estimate)

GIFTS (CONTINUED)

	Donor	Purpose and Condition	Amount
	Furr's Incorporated Box 722 El Paso, Texas	Excellence	\$ 500.00
	Mr. Thornton Hardie 515 E. Robinson El Paso, Texas	Excellence	200.00
	Newspaper Printing Corporation Æl Paso, Texas Mr. Dormance D. Roderick	Excellence	1,000.00
13.	Phelps Dodge Foundation 300 Park Avenue New York, New York 10022	Scholarship	1,000.00
14.	Popular Dry Goods Company El Paso, Texas Mr. Maurice Schwartz	Music Department	100.00
15.	Press Club of El Paso P. O. Box 20 El Paso, Texas 79940 Mrs. Jane Pemberton	Scholarship	200.00
16. √	Rogers and Belding 100 E. Yandell Drive El Paso, Texas Mr. James E. Rogers	Excellence	250.00
17.	Savage Oil Company 720 S. Florence El Paso, Texas	Excellence	500.00
18.	Emma H. Schellenger Trust c/o El Paso National Bank El Paso, Texas	Research	1,643.97
19.	Mr. John C. Schuller 2625 Savannah El Paso, Texas	Excellence	150.00
	Wishes to Remain Anonymous Mrs. Nelly B. Sherrod 2205 South Mill Avenue Tempe, Arizona	Scholarship	500.00
21.	Mrs. Hope M. Smith 617 Cincinnati Avenue El Paso, Texas	Excellence	100.00
22. V	Southern Union Gas Company 420 East San Antonio El Paso, Texas Mr. E. C. Reddy, District Manager	Scholarship	500,00
23.	Southwest National Bank P. O. Box 1572 El Paso, Texas Mr. Joseph F. Irvin	Scholarship	100.00

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TRACTS AND GRANTS

ng contracts and contract amendments have been negotiated and have me upon the recommendation of the Director of the projects. The negotiated the budget and overhead provisions of each proposal. I recommend your approval and ratification of the signatures:

- 1. Contract DA 41-014-ATV-3749, by which Contracting Officer, Purchasing and Contracting Office, Building 4104, Fort Bliss, Texas, provides \$2,237.70 for ground and flight instruction to eligible ROTC students at Texas Western College, for the academic year 1964-65.
- 2. Modification No. 3 to Contract DA 29-040-AMC-303(E), by which Purchasing and Contracting Division, White Sands Missile Range, New Mexico, extends the ending date of the contract from September 30, 1964 to December 31, 1964. All other provisions of the contract remain the same. Research will continue under the direction of Dr. Thomas G. Barnes, Director of Schellenger Research Laboratory.
- 3. Modification No. 3 to Contract DA 36-039-AMC-03218(E), by which Contracting Officer, Headquarters, U. S. Army Electronics Command, Procurement and Production Directorate, Fort Monmouth, New Jersey 07703, extends the ending date of the contract from August 30, 1964 to October 30, 1964. All other provisions of the contract remain the same. Research will continue under the direction of Dr. Thomas G. Barnes, Director of Schellenger Research Laboratory.

9 AND GRANTS (CONTINUED)

34 to Basic Agreement DA 41-133-AIV-5211, by which Contracting and Contracting Office, Building No. 4015, Fort Sam Houston, as \$162.00 for off-duty instruction of Department of Army c courses at Texas Western College.

5. Order No. 2, FY64 to Basic Agreement DA 41-133-AIV-5211, by which Contracting Officer, Purchasing and Contracting Office, Building No. 4015, Fort Sam Houston, Texas 78234, provides \$162.00 for off-duty instruction of Department of Army personnel in academic courses at Texas Western College.

Sincerely,

Joseph M. Ray

President

MB JC

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ERSITY OF TEXAS MEDICAL BRANCH GALVESTON

November 12, 1964

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submitted for your approval and presentation to its meeting in Austin on December 11-12, 1964:

been negotiated by the Business Manager and Comptroller of Hospitals, and have been signed by the Executive Director upon the recommendation of the academic director and the Business Manager and Comptroller of Hospitals, and approved by the Comptroller and Chancellor. I recommend your approved and ratification of signatures.

- 1. Grant No. NB 02951-05, by which the Department of Health, Education, and Welfare, Public Health Service, provides \$18,829, for the period January 1, 1965 through December 31, 1965, for research on Spontaneous Necrosis in Striated Muscle. The total project period extends from January 1, 1965 through December 31, 1967. The project is directed by Dr. R. H. Rigdon, Professor, Department of Pathology.
- 2. Grant No. 5 RO1 HD 00153-08, by which the Department of Health, Education, and Welfare, Public Health Service, provides \$8,856, for the period December 1, 1964 through November 30, 1965, for research on Development of the Palate and Lip in Mice. The project is directed by Dr. Bruce Edward Walker, Professor, Department of Anatomy.
- 3. Letter, dated October 15, 1964, by which the Department of Hoalth, Education, and Welfare, Public Health Service, extends the expiration date of Grant No. CD-00006-03 from November 30, 1964 to November 30, 1965 without additional funds. The research under this grant is directed by Dr. Wallace McNutt, Associate Professor, Department of Anatomy.
- 4. Grant No. 5 ROI NB 00690-11, by which the Department of Health, Education, and Welfare, Public Health Service, provides \$23,734, for the period January 1, 1965 through December 31, 1965, for research on Electron Microscopy. The project is directed by Dr. Donald D. Duncan, Professor and Chairman, Department of Anatomy.
- 5. Letter, dated October 27, 1964, by which the Department of Health, Education, and Welfare, Public H alth Service, extends the expiration date of Grant No. GM 04833-08, without additional funds, through October 31, 1965. The revised period is February 1, 1964 through October 31, 1965. The research under this grant continues under the direction of Dr. Charles E. Hall, Professor, Department of Physiology.
- 6. Purchase Order No. FDA 1339-65(JC), by which the Department of Health, Education, and Welfare, Food and Drug Administration, Washington, D. C., provides \$50.00 per month, plus \$5.00 for each acceptable adverse drug reaction report, for the investigation, evaluation, and report on the adverse effects of drugs for the period October 1, 1964 through June 30, 1965. The project is directed by Dr. Raymond Gregory, Professor and Chairman, Department of Internal Medicine.
- 7. Grant No. 5ROl NE 03717-07, by which the Department of Health, Education, and Welfare, Public Health Service, provides \$15,318, for the period September 1, 1964 through August 31, 1965, for research on Clotting and Lysing Factors in the Aging Process. The project is directed by Dr. M. Mason Guest, Professor and Chairman, Department of Physiology.

CONTRACTS, AGREEMENTS (BUSINESS)

AGREEMENTS: The following agreements have been executed on behalf of The University of Texas Medical Branch by the officials indicated. Approval and ratification of the signatures is respectfully requested.

- 1. Interagency Co-Operative Contract No. 4413-1051 between the Texas Water Pollution Control Board and The University of Texas Medical Branch, by which the Texas Water Pollution Control Board provides an amount not to exceed \$6,000 for research on Phosphates in Texas River Systems and Reservoirs, for the period September 23, 1964 through August 31, 1965. The project is directed by Dr. C. H. Connell, Professor of Preventive Medicine and Public Health. The contract was signed on behalf of The University of Texas Medical Branch by Dr. T. G. Blocker, Jr., Executive Director and Dean. The State Board of Control signed the contract on September 23, 1964.
- 2. Amendment to Interagency Contract No. 4413-842, by which the Central Education Agency, Vocational Rebabilitation Division, amends paragraph 13 of the contract to read as follows: "13. Billings for any of the services enumerated above are to be initiated by the University and submitted to Vocational Rehabilitation for approval and processing; provided, however, that the maximum purchases for the services mentioned herein shall not exceed the amount of Two Hundred Thousand Dollars (\$200,000.00)." The amendment was signed by the State Board of Control on September 28, 1964. Dr. T. G. Blocker, Jr., Executive Director and Dean, signed the amendment on behalf of The University of Texas Medical Branch.

RANTS (NONGOVERNMENTAL): The following gifts and grants have ad at the Medical Branch. I recommend acceptance and that the 1 of the Board of Regents be sent the donors by the Secretary:

	V,	Purpose and Conditions		Amount
	rard W. Rodman nandoah Road no, Calif.		\$	100.00
· •	Connally,	For the Advancement Development Program and Official Enter- tainment		100.00
v I	voratories N. Y.	Research on Furadantin and Furandantin Sodium; directed by Dr. John E. Perry, Assistant Professor, Department of Internal Medicine	#	4,400.00
 N.	103 Jesse H. Jones Library Building Houston, Texas	Scholarships for eight (8) Nursing Students	\$	1,200.00
5. \	Houston Endowment, Incorporated P. O. Box 52338 Houston, Texas	Scholarship (renewal) for Mr. Gere P. Brossman, medical student.	\$	2,000.00
6.	Hogg Foundation for Mental Health The University of Toxas Austin, Toxas	Research on impulse Centrol (Physchological - Physic-logical); directed by Dr. Ernest S. Barratt, Director of Behavioral Science Laboratory, Department of Neurology and Psychiatry.	\$	1,500.00

	Donor	Purpose and Conditions		Amount
7.	The Lilly Research Laboratories Eli Lilly and Co- Indianapolis, Indiana	Extends the expiration date of the grant-in-aid awarded in 1963 (Board of Regents' Minutes of March 8-9, 1963) until funds are exhausted.		-
8.	Lloyd Brothers, Inc. 1385 Tennessee Ave. Cincinnati, Ohio	For the Study of Haemaccel under the direction of Dr. Tod P. Bond, Research Associate, Department of Physiology.	\$	2,500.00
9.	The Moody Foundation Galveston, Texas	For the construction of a new medical library building.	\$1,	°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°°
م سما	\$200,000 each beginni	ual annual installments of ng in October, 1964. A check ,000 has been received for 1964.		
10.	The Norwich Pharmacal Company Norwich, N. Y.	For a program of testing, analysis, research training and study in the field of clinical Pharmacology under the direction of Dr. B. E. Abreu, Professor and Chairman, Department of Pharmacology.	\$	6,250.00**
	the period September 1965; the total proj	of four quarterly payments for 1, 1964 through August 31, ect period extends from rough August 31, 1966 (Board of November 8-9, 1963).		
11.	Mrs. Rogers Pierson P. O. Box 2905 Beaument, Texas	Dr. Rogers Pierson Memorial Loan Fund for Medical Students.	\$	250.00
12.	Southwest Water Research Council 508 Mutual Savings Building Ft. Worth, Texas	Research on Phosphorus and ABS in River Systems for a period of three years boginning September 1, 1964 (\$3,000 annually). The project is directed by Dr. C. H. Connell, Professor, Department of Preventive Medicine and Public Health.	\$	9,000.00
13.	Smith County Medical Society Tyler, Texas	For the establishment of a loan fund to aid worthy and needy medical students who are in good standing in the third or fourth year of medicine, who have indicated financial need and are legal residents from the East Texas Eleventh Medical District.	\$	1,000.00
14.	The Teagle Foundation, Inc. 30 Rockefeller Plaza New York 20, N.Y.	Scholarship for Miss Susan Ward, Nursing Student	\$	1,019.72

	Donor	Purpose and Conditions	:	Amount
15. n∈C12'₩	The Upjohn Company Kalamazoo, Michigan	For studies on Lincocin. The project is directed by Dr. Quellin T. Box, Assistant Professor, Department of Pediatrics	\$	800.00

Sincerely yours,

T. G. Blocker, Jr., M.D. Executive Director and Dean

TGBJr:EDW:br

THE UNIVERSITY OF TEXAS DENTAL BRANCH Houston

Dr. Harry H. Ransom Chancellor The University of Texas Austin, Texas 78712

Dear Doctor Ransom:

The following docket is submitted for your approval and presentation to the Board of Regents at the meeting in Austin. Texas on December 11-12, 1964:

GIFTS:

DEC 12'6

Donor

Purpose and Conditions

Amount

1. The University of Texas
Dental Branch Alumni
Association, P. O. Box
20068, Houston, Texas,
77025, Dr. Frank B. Trice,
Secretary-Treasurer

The University of Texas Dental Branch Alumni Association Fund \$1,650.00

Respectfully submitted.

John V. Olson

Dear

MOH ...

THE UNIVERSITY OF TEXAS
. D. ANDERSON HOSPITAL AND TUMOR INSTITUTE

November 12, 1964

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Y

Chancello:
The University of Texas
Austin, Texas 78712

Dear Doctor Ransom:

The following docket is submitted for your approval and presentation to the Board of Regents at its meeting in Austin, Texas on December 11-12, 1964:

GOVERNMENT CONTRACTS AND GRANTS: The following Contracts, Grants and Amendments have been negotiated by the Business Manager and have been signed by the Director upon recommendation of the Contract Director, and the Business Manager, and approved by the Comptroller and Chancellor. I recommend your approval and ratification of signatures:

- 1. Grant No. 1-F3-CA22,258-01, by which the National Cancer Institute provides \$500.00 for a fellowship supply grant in behalf of Dr. Marvin M. Romsdahl, on research project "Biology of Primary Cancer and Distant Metastases", for the period July 18, 1964 to July 17, 1965. This grant is under the direction of Dr. Felix L. Haas.
- 2. Grant No. CA 04140-07 VR, by which the National Cancer Institute provides funds for research on "Studies of Viruses in Leukemia and Allied Diseases", for the period December 1, 1964 through November 30, 1965. The amount of \$40,298.00 is awarded for this period. This grant is under the direction of Dr. Leon Dmochowski.
 - 3. Grant No. CA 06433-03 MET, by which the National Cancer Institute revises an earlier award for a research project entitled "Protein Transformation by DNA in Mammalian Systems" under the direction of Dr. Daniel E. Bergsagel to reduce the amount of the award to \$2,733.00 and to change the period of the grant to September 1, 1964 to December 31, 1964. This revised award has been issued due to the fact that Dr. Bergsagel is leaving the institution.
 - 4. Grant No. CA 05791-03, by which the National Cancer Institute approves an eight months extension of the expiration date without additional funds on grant entitled "Transmission of Tumor Virus from Animals to Offspring," making the new dates September 1, 1963 through August 31, 1965. This grant is under the direction of Dr. Grant Taylor.

GIFTS: I recommend acceptance of the following gifts and that the appreciation of the Board be sent to the donor by the Secretary:

Donor		Purpose and Condition		Amount	
1.	Alvin Aglaian Study Club, Dorothy Burgess, Treas 702 Cedar Lawn Alvin, Texas	Various Donors for Patient Welfare Fund	\$	175.00	
2.	American College of Surgeon Mr. Edward G. Sandrok, Asst Director and Comptroller 55 East Erie Street Chicago, 11, Illinois			300.00	

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•	<u> </u>	Purpose and Condition	Amount
	son Foundation D. Simmons, and Senior Trust National Bank Box # 2557 xas	Mrs. Harry C. Wiess Fund for Cancer Research	\$1,012.50
· ·	ns. meonard W. Buck P. O. Box # 196 Ross, California	Various Donors for Cancer Research	100.00
5.	Mr. & Mrs. G. M. Knebel 10 Paddington Road Scarsdale, New York	Tillie Knebel Memorial Fund	200.00
6. V	Mr. H. A. Lindsay % Brown & Root, Inc. P. O. Box # 3 Houston, Texas 77001	Various Donors for Cancer Research	100.00
7.	Order of the Eastern Star Handicraft Board Mrs. Adelle Hines, Treas. 441 Woolworth Street Houston, Texas 77020	Eastern Star Fund for Handi- craft Frogram	933.00
8. ~	Service Committee for Negro Patients of M. D. Anderson Hospital Mrs. Edna Wagner, Medical Social Service Department M. D. Anderson Hospital Houston, Texas		205.81
9.	Mr. Bernard Weingarten 600 Lockwood Drive Houston, Texas 77001	Various Donors for Medical Social Service	294.00

Respectfully submitted,

R. Lee Black

R. Lee Clark, M. D.,

Director

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL SCHOOL 5323 Harry Hines Boulevard, Iallas, Texas 75235

November 10, 1964

Dr. Farry H. Ransom, Chancellor The University of Texas Austin, Texas 78/12

Dear Dr. Ransom:

The following docket for Sauthwestern Medical School is submitted for your approval and presentation to the Board of Regents at its meeting in Austin on December 11-12, 1964:

CLINICAL FACULTY: Approve the following, without salary, effective on the dates indicated:

1. Appointments and Reappointments

Colin Hopper McCulloch, M.D., as Visiting Clinical Assistant Professor of Amesthosiology (effective December 1, 1964)

George Hurst, M.D., as Instructor in Medicine without salary (effective September 1, 1964)

Myron Watkins, M.D., as Clinical Instructor in Obstetrics and Gynecology (effective October 5. 1964)

E. S. Cunningham, M.D., as Clinical Instructor in Pediatrics (effective October 1, 1964)

Calcb O. Terroll, Jr., M.D., as Clinical Instructor in Pediatrics (effective October 1, 1964)

Wm. Blocker, M.D., as Climical Instructor in Physical Medicino and Rehabilitation (effective October 23, 196h)

Donald Wayne Giller, Ph. D., as Clinical Instructor in Psychology (effective September 1, 1964)

Benjamin James Sadock, M.D., as Clinical Instructor in Psychiatry (effective October 28, 1964)

Charles M. Smith, M.D., as Clinical Instructor in Psychiatry (effective

September 23, 1964)

James D. Uloth, M.D., as Clinical Instructor in Psychiatry (effective

October 5, 1964)
Wm. E. Litte, D.D.S., as Clinical Instructor in Oral Surgery (effective November 1, 1964)

William Henry Ray, M.D., as Clinical Assistant in Orthopedic Surgery (effective October 1, 1964)

Claude Wayne Ligon, M.D., as Clinical Instructor in Otolaryngology (effective October 12, 1964)

2. Resignation

Dr. Wm. M. Haynes, Clinical Instructor in Internal Medicine (effective November 5, 1964)

WELLOWS: Approve the following, effective on the dates indicated:

1. Appointments

Elmor Edmondson, M.D., as Fellow in Internal Medicine (offective October 15, 1964)

Antonio Glachotti, Ph.D., as Follow in Pharmacology (effective October 5, 1964)

Rhoda S. Frenkel, M.D., as Fellow in Poychlatry (effective October 1, 1964)

2. Change of Status

Dr. Jean Roberts to Clinical Fellow in Psychiatry (offective Movember 1, T964)

CIFTS OF \$100 OR MORE. It is recommended that the following cash gifts, for expenditure at the direction of the department or individual indicated, be accepted and that the appreciation of the Board of Regents be sent to the donors. There is no terminal date for the expenditure of funds unless specifically stated below:

1.	Dr. Reuben H. Adams Department of Obstetrics and Gynocology For Faculty Gifts for Obstetrics and Cynecology under the direction of Dr. Jack A. Frilchard	(7738)	φŅ	579.50
2. V	Mr. Roland S. Bond 2000 Republic National Bank Building Dallas, Texas Fo aid in the publication of books by members of the faculty of The University of Texas Southwestern Medical School under the direction of the Dean	(7 7 22)	7	,700.00
3•	Children's Medical Center 2306 We'born Street Dallas, Texas For Children's Medical Center Anesthosia Fund - Direction of Department Chairman - September, 1964	(7590)	1	,300.00
4. V	Dr. Kemp Clark Division of Neurosurgery Department of Surgery For Various Denors - Neurosurgery Memorial Fund under the direction of Or. Kemp Clark	(8700)	l	,000.00
5.	Dr. Charles F. Gregory Division of Orthopedic Surgery Department of Surgery For Faculty Gifts for Orthopedic Surgery under the direction of Dr. Charles F. Gregory - two gifts totaling	(8046)		381.00
6. ~	Dr. Robert I. Kramer Department of Pediatrics For Cystic Fibrosis Teaching and Research under the direction of Dr. Heinz F. Eichenwald	(7905)		193.00
7·	North Texas Chapter Arthritis and Rheumatism Poundation Mrs. Gerry Fell, Executive Secretary 3300 W. Mockingbird Lane Dallas, Texas 75737 For Rheumatic Disease Unit under the direction of Dr. Morris Ziff	(7731)		500.00
8.	Dr. Jack A. Pritchard Department of Obstetrics and Gynecology For Faculty Gifts for Obstetrics and Gynecology under the direction of Or. Jack A. Pritchard	(7788)	3	,697.50

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C			
'n	MORE continued		
	res of Surgery us Domors for Cardiac Research e direction of Dr. Watts R.	(8699)	\$ 500,00
	res of Surgery was Donors - Rescarch in Urology we direction of Dr. Paul Peters	(8701)	300.00
11.	Union Carbide Corporation 270 Park Avenue New York, New York 10017 For Various Donors - Pulmonary Research Fund under the direction of Dr. Wm. P. Miller - two gifts totaling	(8375)	4,200.00
12. V	U. S. Army Audit Agency Employees Dallas District J. J. Christy, District Manager 912 Commerce Street Dallas, Texas 75202 For Various Donors - Burn Research under the direction of Dr. Charles Baxter	(8696)	205.50
13.	Robert Van Horn Memorial Foundation Mr. A. David Jech1, Mgr. Trust Operations Department First National Bank of Midland Midland, Texas		
·	For Research in Children's Loukemia	(8790)	185.00
14.	Dr. Peggy Whalley Department of Obstatrics and Gynecology For Faculty Gifts for Obstatrics and		
	Gynecology under the direction of Er. Jack A. Pritchard	(7788)	253.00
	Mrs. Herkert P. Wittenberg 11/123 Royalshire Drive Dallas, Texas 75230 For Marious Demons - Temphing and Research		

For Various Donors - Teaching and Research Find under the direction of the Dean (9190)

200.00

GOVERNMENT CONTRACTS AND GRANTS. Approval of the Collowing government contracts and grants is requested:

Texas Woman's University Denton Texas

1. Contract No. 4413-1053

Anatomy and Physiology Eursing

Dr. Ivan Danhof

September 1, 1964 - August 31, 1965 \$4,000.00

GOVERNMENT CONTRACTS AND GRANTS. - continued

Department of the Army Office of the Surgeon General Washington, D.C. 20315

2. Contract No. DA-19-007-MD-884
Modification No. 13
Dr. Jay P. Sarford
September 1, 1964 - August 31, 1965
\$14,125.00

Commun cable Tisease Center George H. Connell, Ph.D. Research Grants Officer Public Health Service Atlanta, Georgia 30333

3- Research Crant CC 00131-01 7 R01 BM Spread of infection among newborn infants Dr. Heinz F. Elchenwald July 1, 1964 - August 31, 1965 \$16,789.00

Department of Health, Education and Wolfare Bureau of State Services Division of Community Health Services Elmer L. Fill, M.D. Chief, Training Resources Branch Washington, D.C. 20201

H. Control No. 53-0104-1
Health Professions Student Loan Program
September 25, 1964 - June 30, 1965
\$72,000.00 (See page S-7, Health Professions Student Loan Program)

Department of Health, Education and Wolfare Research and Training Grants Branch Division of Air Polution National Institutes of Health Belhesda, Maryland 20014

5. Research Grant AP 00277-02

Drugs and the aerial infectivity of tuberculosis

Dr. Charles A. LeMaistre
September 7. 1964 - August 31, 1965

532,758.00

Department of Health, Education and Welfare National Institutes of Health Bothesda, Maryland 20014

National Institute of Allergy and Infectious Diseases

5. Research Grant AT 05/79-02 ALA Permation of macroglobulin antibodies Dr. Joseph J. LoSpalluto December 1, 1964 - November 30, 1965 \$18,217.00

AND CRAMID. - continued

of Child Health and Human Development

? ROL HD 01214-03 END (PER) = uptake in the newborn

Dr. James F. Marks September 1, 1964 - August 31, 1965 \$8,252.00

National Institute of Ceneral Medical Sciences

d. Career Development Award 5 K3 GM 19,909-02 Laboratory cell physiology Dr. Philip O'E. Montgomery January 1, 1965 - December 31, 1965 \$25,028.00

National Heart Institute

- 9. Research Grant 5 ROL BE 03439-08 (GM)
 Splanchnic hemodynamics and splanchnic metabolism
 Dr. Burton Combos
 December 1, 1964 November 30, 1965
 \$32,022.00
- 10. Research Grant 5 ROL HE 07717-03 (CV)

 Mechanisms of cardiac control

 Dr. Jere H. Mitchell

 December 1, 1964 November 30, 1965

 \$19,645.00
- 11. Research Grant 5 ROL HE 07744-03 (CV)

 Pulmonary capillary volume and membrane diffusion

 Dr. Robert L. Johnson, Jr.

 December 1, 1964 November 30, 1965

 \$26,087.00

National Institute of Montal Health

12. Research Grant MH 11029-01 PMY 7 ROL

Frustration in basic learning and performance

Dr. H. Wayne Lucvigson
October 1, 1964 - May 31, 1965

\$9,200.00

National Institute of Neurological Discases and Brindness

13. Research Grant NB 05841-01
Bilirabin disposition in the newborn
Dr. Stevon Schenker
September 1, 1964 - August 31, 1965
\$14,434.00

Jan J.

GRANTS, AND OTHER ACREEMINTS. Approval of the is recommended that the appreciation of the Board of Regents be sent to the denors:

1. American Heart Association, Inc.
Roland E. Schneckloih, M.D.
Director of Research

1) Fast 23rd Street
New York, New York 10010
Grant to the Chairman of the Department
of Internal Medicine, Dr. D. W. Seldin,
in behalf of the Established Investigatorship of Dr. Jere F. Mitchell

(8218) \$ 1,000.00

2. American Medical Association
Education and Research Foundation
Commission for Research on Tobacco and Health
Dr. John C. Ballin, Secretary
535 North Dearcorn Street
Chicago, Illine's 60610
For research in "smoking and cough" under
the direction of Dr. Robert G. Loudon
for the period of October 1, 1964 September 30, 1965

(8230) 190,290.00

3. Baylor University Medical Center
Mr. Boone Powell, Administrator
3500 Gaston Avenue
Dallas, Texas 75210
"Support of the activities of Dr. James M.
Garvey, Assistant Professor of Surgery",
under the direction of Dr. Tom Shires
for the period of September 1, 1967 June 30, 1965

(8029) 13,065.00

4. Dallas Association of Mental Health
Mr. Jack Gray Johnson, President
2500 Maple Avenue
Dallas, Texas 75201
For "acquisition of equipment and
supplies incident to training, research
or treatment of mentally ill children"
under the direction of the Chairman of
the Department of Psychiatry

(7979) 15,000.00

5. Southwestern Medical Foundation
Mr. G. L. MacGregor, Prosident
333 Medical Arts Building
Dallas, Texas
For "salary for Dr. Azim Aslami, Research
Follow in Thoracic Sungery" under the
direction of Dr. Robert Shaw for the
period of Soptember 1, 1964 - August 31,

1965

(9255) 5,000.00

NON-GOVERNMENT CONTRACTS, GRANTS, AND OTHER AGREFMENTS. - continued

6. Prizer Taboratories
George W. Rogers, M.D.
Associate Medical Director
335 East 42nd Street
New York, New York 10017
For "1964-1965 Scholarship for Wm. L.
Perry" under the direction of the Dean (9269) \$ 1,000.00

HEALTH PROFESSIONS STUDENT LOAN PROGRAM. Approve the allocation of \$8,000.00 from Account 9.80 - Undistributed Interest on Temporary Invostments and Trust Funds Time Deposit, to the Health Professions Student Loan Program. This allocation is made in accordance with the Federal requirement that funds equal to one-ninth of the Federal contribution must be made available to the Health Professions Student Loan Program from con-state funds. (See page S-4, Item 4.)

HOSPITALIZATION INSURANCE. Approve the contract for the Blue Cross-Blue Skield coverage at The University of Texas Southwestern Medical School effective Mevember 1. 1964 with changes from the prior year's contract as follows:

- The contract will be called a Master Contract rather than a Service Administrative Agreement.
- 2. The Extended Benefit Endorsement will be called Major Medical Supplement.
- 3. The contract will place the group under an individual group rated plan rather than state-wide rated.
- 4. \$25.00 per may room limit under Major Medical Supplement rather than \$20.00
- 5. Eliminate the 90 day clause in the Major Modical Supplement Benefit Period.
- 6. Limit out-patient psychiatric card to \$12.50 per week under Major Medical.
- 7. Rate increases as follows:

	Prosent Rates	Proposed Rates	Amount of Increases
One person	\$ 5.31	\$ 5.60	\$,23
Two persons	13.02	43.72	.'70
Family	15.2 ¹	16.03	.79
Sponsorca Dependenta	: 3 . 82	h.08	.26

Respectfully submitted,

A. J. Gill, M.D. Dean

ATTACHIMENT NO. 3

RECOMMENDED CHANGES IN THE

CLASSIFIED PERSONNEL PAY

PLAN TO BE EFFECTIVE

SEPTEMBER 1, 1965

THE UNIVERSITY OF TEXAS

MAIN UNIVERSITY AND CENTRAL ADMINISTRATION

AUSTIN

SOUTH TEXAS MEDICAL SCHOOL

SAN ANTONIO

(The footnote references were "Justifications" for these amendments and not considered a part of the Minute order.)

*	

<u>DELETE</u> :	

<u>DELETE</u> :			Monthly	Annual	Step	State Classification
Footnote	Code	Title	Range	Range	Number	Monthly Range
(D 1)	2003	Assistant to the Comptroller	\$680-910	\$8160-10920	36	NCC
(D 2)	2109	Statistical Aide	235-305	2820~3660	. 13	\$268-326
(D 3)	2263	Electronic Computing Machine Operator	350-439	4200-5268	. 22	348-630
(D. 4).	25 03	Assistant Director, University Personnel	56 5-80 0	6780-9600	32	719-876
(D Š)	2530	Personnel Assistant II	482-592	5784-7104	29	552-673
(D 6)	3409	Games Manager I	292-382	3504-4584	18	NCC
(D 7)	5109	Steam Distribution Foreman	482-592	5784-7104	29	517 -6 30
(D 7)	5112	Air Conditioning Foreman	482-592	5784-7104	۱ 29	517 -63 0
(D 7)	5115	Refrigeration Foreman	482-592	5784~7104	29	590-719
(D 7)	5118	Utilities Operations Foreman	482-592	57847104	29	517~630
(D 7)	5130	Assistant Steam Distribution Foreman	439-539	5268-6468	27	453-552
(D 7)	5133	Assistant Air Conditioning Foreman	439-539	5268-6468	27	453-552
(D 7)	5136	Assistant Refrigeration Foreman	439-539	5268-6468	27	453-552
(D 8)	5209	Electrical Foreman	460-565	5520-6780	28	NCC
(B D)	5218	Plumber Forenan	460-565	5520-6780	28	NCC
(D 8)	5230	Assistant Electrical Foreman	419-514	5028-6168	26	NCC
(D 8)	5239	Assistant Plumber Foreman	419-514	5028-6168	26	NCC
(D 7)	5303	Maintenance Mechanic Poreman	482-592	5784-7104	29	517-630
(D 7)	5312	Assistant Maintenance Mcchanic Foreman	439 –539	5268-6468	27	453-552
(D 9)	5345	Motor Boat Operator	319-400	3828-4800	20	NCC
(D10)	6275	Elevator Operator	181-225	2172-2700	8	193-235
ADD:						
(A 1)	2061	Assistant to the Auditor	620-770	7440-9240	34	NCC
(A 2)	2062	Internal Auditor	620-770	7440-9240	34	NCC
(A 3)	2222	Supervisor, Auxiliary Equipment Operations.				
		Computation Center	419-539	5028-6468	26	517-630
(A 4)	2262	Computer Operator II	419-539	5028-6468	26	517-630
(A 4)	2263	Computer Operator I	335-400	4020-4800	21	348-424
(A 5)	2502	Associate Director, University Personnel	710-870	8520-10440	37	719-876
(A 6)	2527	Personnel Representative	514-620	6168-7440	30	517-719
(A 7)	3108	Supervisor, Reading Improvement Program	539-680	6468-8160	31	NCC
(A A)	3110	Reading Improvement Specialist	400-539	4800-6468	25	NCC
(A 9)	5109	Steam Distribution Supervisor	482-592	5784~7104	29	517-630
(A 9)	5112	Air Conditioning Supervisor	482-592	5784-7104	29	517-630
(A 9)	5115	Refrigeration Supervisor	482-592	5784-7104	29	590-719

Recommended Changes - Page 2 ADD:

Footnote	Code	Title	Monthly Range	Annual Range	Step Number	State Classification Monthly Range
(A 9)	5118	Utilities Operations Supervisor	\$482-592	\$5784-7104	29	\$517-630
(A 9)	5130	Assistant Steam Distribution Supervisor	439-539	5 268-6 468	27	453-552
(A 9)	5133	Assistant Air Conditioning Supervisor	439-539	5 268 –6468	27	45 3- 552
(A 9)	5136	Assistant Refrigeration Supervisor	439-539	5268-6468	27	453-552
(A10)	5209	Electrical Supervisor	482-592	5784-7104	29	NCC
(A10)	5218	Plumber Supervisor	482-592	57847104	29	NCC
(A11)	5230	Assistant Electrical Supervisor	439-539	5268~6468	27	NGC
(A11)	5239	Assistant Plumbing Supervisor	439-539	5 268 –6468	27	NCC
(A 9)	5303	Maintenance Mechanic Supervisor	482-592	5784-7104	29	517-630
(A 9)	5312	Assistant Maintenance Mechanic Supervisor	439-539	5268-6468	27	453-552
(A12)	5345	Boat Operator	319-400	3828-4800	20	NCC
(A13)	6275	Tower Receptionist	200~256	2400-3072	10	NCC
(A14)	6293	Building Maid	172-235	2064-28 20	7	181-235
(A15)	8367	Actor	\$2.00/hr.,	rehearsal \$3.00/hr.,	performance	NCC
(A15)	8393	Dresser	256-305	3072~366 0	15	NCC
(A16)	8 61 5	Book Designer, University Press	514-680	6168-8160	30	NCC
(A17)	8634	Book Indexer	319-419	3828~5028	20	NCC

CHANGE:

Oldright.			FROM:			TO:			State Classi-	
w	a ,		Monthly	Annual	Step	Monthly	Annual	Step	fication	
Footnote	Code	Title	Range	Range	No.	Range	Range	No.	Monthly Range	
(C 1)	2012	Auditor, Oil and Gas Production	\$592-740	\$7104-8880	33	\$650~800	\$7800-9600	3 5	\$673-820	
(C 2)	2060	Assistant University Auditor	680-835	8160-10020	36	740-910	8880-10920	38	768-936	
(C 2)	2063	Chief, Accounting Division	620-800	7440-9600	34	680-870	B160-10440	36	NCC	
(C 2)	2066	Bursar	592-770	7104-9240	33	650-835	7800-10020	35	NCC	
(C 3)	2069	Accounting and Procurement Officer, DRL	565-740	6780-8860	32	592-770	7104-9240	33	NCC	
(C 4)	2366	Laboratory Attendant	128-215	1536-2580	1	156-235	1872-2820	5	181-220	
(C 5)	2403	Assistant Land and Trust Attorney	539-680	6468-8160	31	650~800	7800-9600	35	630-876	
(C 6)	2506	Director of Employee Benefits	565-800	6780-9600	32	592 -83 5	7104-10020	33	NCC	
(C 7)	2512	Supervisor, Workmen's Compensation Insurance	482-650	5784-7800	29	565-680	6780-8160	32	552-673	
(C 7)	2521	Wage and Salary Supervisor, UPO	514-620	6158-7440	30	565-680	6780-8160	32	552-719	
(C 7)	2524	Employment Supervisor, UPO	514-620	6168-7440	30	56 5- 680	6780-8160	32	590-719	
(C 8)	2539	Personnel Interviewer	400-482	4800-5784	25	439-539	5268-6468	27	453-552	

10			FROM:			TO:			Stane Classi-
			Monthly	Annual	Step	Monthly	Annual	gerg	fication
Footnote	<u>Code</u>	Title	Range	Range	No.	<u> Range</u>	Range	No.	Monthly Range
(C 9)	3003	Dimentan of Davidson toxisiais	6600 770	AT440 0040	2.	# CED 010	\$7000 L0000	7 -	MOO
	3063	Director of Student Activities	\$620-770	\$7440-9240	34 14	\$650-910	\$7800~10920		NCC
(C10)		Dormitory Counseling Supervisor I	245-335	2940-4020	14	279-335	3348-4020	17	NCC
(C11)	3066	Night Supervisor, Women's Residence Halls	190-256	2280-3072	9	215-279	2580-3348	11	NCC
(012)	3260 3263	Supervising Medical Technologist	400-514	4800-6168	2 <i>5</i>	460-565	5520-6780	28	\$517~630
(C13)	3261	Medical Technologist	366-439	4392-5268	23	400-482	4800-5784	25	397-484
(C14)	3360 3367	Housing Inspector	382-460	4584-5520	24	400-514	4800-6168	25	424-517
(C14)	3363	Assistant Housing Inspector	335_400	4020-4800	21	366-439	4392-5028	23	NCC
(C15)	3403	Director, Texas Union	620_770	7440-9240	34	680-800	8160-9600	36	NCC
(C16)	3406	Games Manager II	419~514	5028-6168	26	419-539	5520-6780	26	NCC
(C17)	3451	Union Program Assistant	279-350	3348-4200	17	305-382	3660-4584	19	NCC
(C 4)	3466	Activity Assistant	149-256	1788-3072	4	156-256	1872-3072	5 	NCC
(C18)	3506	Counselor, Intercollegiate Athletics	539-740	6468-8880	31	565-770	6780-9240	32	NCC
(C19)	3530	Intramurals Director	620-800	7440-9600	34	650 -83 5	7800+10020		NCC
(C2O)	4203	Research Engineer-Scientist Associate V	800-1100	9600-13200		835-1150	10020-13800		NCC
(C20)	4204	Research Engineer-Scientist Associate IV	710~835	8520-10020		740-870	8880-10440		NCC
(C2O)	4205	Research Engineer-Scientist Associate III	650~770	7800-9240	35	680-800	8160-9600	36	NCC
(C50)	4206	Research Engineer-Scientist Associate II	565-680	6780-8160	32	5 92~71 0	7104-8520	33	NCC
(C20)	4207	Research Engineer-Scientist Associate I	482-592	5784-7104	29	514-620	6168-7440	30	NCC
(C21)	4330	Instrument Maker Foreman	482-620	5784-7440	29	482-650	5784-7800	29	NCC
(C22)	5003	Architect and Superintendent of Construction							
		and Maintenance	770-950	9240-11400		800-1000	9600-12000		768-1000
(C22)	5006	Superintendent of Utilities	770-950	9240-11400	39	800-1000	9600-12000	40	768-1000
(C23)	500 9	Electrical Engineer	710-870	8520-10440	37	740-910	8880-10920	38	768-936
(C23)	501 <i>2</i>	Maintenance Engineer	710-870	8520-10440	3 7	740-910	8880-10920	38	768~936
(C 23)	5015	Power Plant Engineer	710-870	8520-10440	37	740-910	8880-10920	38	768-936
(C23)	5018	Refrigerating and Heating Engineer	710-870	8520-10440	37	740-910	8880~10920	38	768-936
(C23)	5024	Assistant Power Plant Engineer	565-800	6780-9600	32	620-835	7800-10020	34	673-820
(C23)	5027	Assistant Refrigerating and Heating Engineer	565-800	6780-9600	32	620-835	7800~10020	34	673-820
(C24)	5160	Utilities Station Operator	382-460	4584-5520	24	400-482	4800-5784	25	372-453
(C25)	5212	Communications Supervisor	460-565	5520-6780	28	482-592	5784-7104	29	NCC
(C26)	5233	Assistant Communications Supervisor	419-514	5028-6168	26	439-539	5268-6468	27	NCC
(C24)	5321	Plant Maintenance Mechanic	382-460	4584-5520	24	400-482	4800-5784	25	NCC
(C27)	5336	Locksmith	366-439	4392-5268	23	400-514	4800-6168	25	NCC
(C28)	5409	Grounds Maintenance Supervisor	419-514	5028-6168	26	439-565	5268 -678 0	27	NCC
(C29)	5415	Assistant Transportation Foreman	350-419	4200-5028	22	366-460	4392-5520	23	NCC
(C30)	5418	Assistant Grounds Maintenance Supervisor	350-419	4200-5028	22	366-460	4392-5520	23	NCC
(031)	5430	Grounds Crew Foreman	279-335	3348-4020	17	292-366	3504-4392	18	263-348
(C32)	5433	Gardener	235-267	2700-3204	12	245-305	2940-3660	14	251-305
(G33)	5436	Groundskeeper	: 10-256	2400-3072	10	225-279	2700-3348	12	206-251
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•			FROM:			TO:	State Classi-		
Footnote	Code	Title	Monthly Range	Annual Range	Step No.	Monthly Range	Annual Range	Step No.	fication Monthly Range
	<u></u>								<u></u>
(C34)	5460	Utility Worker	\$225-279	\$2700-3348	12	\$235~292	\$2820-3504	13	\$235-286
(C35)	5453	Laborer	181-245	2172-2940	8	200-256	2400-3072	10	181-220
(C 4)	5466	Helper	128-215	1536-2580	1	156-235	1872-2820	5	181-220
(C36)	6033	Assistant Manager Men's Residence Halls	382-460	4584-5520	24	419-539	5028-6468	26	NCC
(C36)	6036	Assistant Manager, University Apartments	382-460	4584-5520	24	419-539	5028-6468	26	NCC
(C37)	6063	Dormitory Supervisor	200-256	2400-3072	10	225-279	2700-3348	12	NCC
(C38)	6161	Food Service Supervisor II	292-382	3504-4584	18	305-382	3660-4584	19	305-372
(C39)	6162	Food Service Supervisor I	200-279	2400-3348	10	215- 29 2	2580-3504	11	268-326
(C40)	6175	Food Checker and Cashier	200-267	2400-3204	10	215-279	2580-3348	11	286-348
(C41)	6181	Baker II	245-350	2940-4200	14	267-350	3204-4200	16	235-286
(C42)	6182	Baker I	181-235	2172-2820	8	200-256	2400-3072	10	220-268
(C41)	6187	Cook II	245-350	29 40-4200	14	267-350	3204-4200	16	235-286
(C42)	6188	Cook I	181-235	2172-2820	8	200-256	2400-3072	10	220-25B
(C43)	6193	Food Preparation Worker	156-256	1872-3072	5	181-256	2172-3072	8	193-235
(C43)	6196	Food Service Worker	149-225	1788-2700	4	172-235	1968-2820	7	193-235
(C44)	6203	Superintendent of Buildings and Grounds	565-710	6780-8520	32	650-800	7800-9600	35	NCC
(C45)	6206	Assistant Superintendent of Buildings							
		and Grounds	460-592	5520-7104	28	539-680	6468-8160	31	NCC
(C46)	6230	Building Services Supervisor	439-539	5268-6468	27	482-620	5784-7440	29	NCC
(C47)	6233	Assistant Building Services Supervisor	350-419	4200-5028	22	366- 460	4392-5520	23	NCC
(C48)	6236	Building Crew Foreman	292-350	3504-4200	18	319-400	3828-4800	20	NCC
(C49)	6260	Building Attendant	200-256	2400-3072	10	235-292	2820-3504	13	193-235
(C43)	6290	Custodial Worker	149-225	1788-2700	4	181-245	2172-2940	8	181-235
(C50)	7091	Oil Gauger	382-514	4584-6168	24	460-565	5520-6780	28	NCC
(C51)	8109	Vocational Teacher Trainer	592-770	7104-9240	33	680- 8 35	8160-10020	36	NCC
(C52)	8360	Assistant Director, Longhorn Bands	514-650	6168-7800	30	565-710	6780-8520	32	NCC
(C53)	8421	Videotape Recording Technician	382-482	4584-5784	24	419-539	5028-6468	26	NCC
(C53)	8460	Radio-Television Chief Engineer	592-740	7104-8880	33	650-835	7800-10020	35	NCC
(C53)	8463	Radio-Television Assistant Chief Engineer	439-569	5268-6780	27	482-620	5784-7440	29	NCC
(C53)	8466	Radio-Television Technical Supervisor	419-565	502 8-67 80	26	460-592	5520-7104	28	NCC
(C54)	8490	Radio-Television Production Assistant II	225-292	2700-3504	12	279-400	3348-4800	17	NCC
(C54)	8491	Radio-Television Production Assistant I	156-215	1872-2580	5	172-267	2064-3204	7	NCC
(C57)	8552	Audio-Visual Shipping Supervisor	267-335	3204-4020	16	319-400	3828-4800	20	NCC
(G55)	8612	Business Manager, University Press	460-565	5520-6780	28	539-620	6468-7440	31	NCC
(C56)	8630	Editor III	514-620	6168-7440	30	565-680	6780-8160	32	NCC
(C57)	8636	Editorial Assistant	245-319	2940-3828	14	292-350	3504-4200	18	NCC
(C58)	8651	Technical Reports Editor II	419-539	5028-6468	26	439-565	5268-6780	27	453-552
(C59)	8690	Proofreader	267-319	3204-3828	16	292-350	3504-4200	18	NCC
(C 4)	9075	Clerical Assistant	128-225	1536-2700	1	156-235	1872-2820	5	235-286

RECOMMENDED CHANGES IN THE

CLASSIFIED PERSONNEL PAY

PLAN TO BE EFFECTIVE

SEPTEMBER 1, 1965

THE UNIVERSITY OF TEXAS

TEXAS WESTERN COLLEGE

EL PASO

TEXAS WESTERN COLLEGE

RECOMMENDED CHANGES IN THE CLASSIFIED PERSONNEL PAY PLAN TO BE EFFECTIVE SEPTEMBER 1, 1965

CODE	TITLE		MONITLY RANGE	ANNUAL RANGE	HOURLY RANGE	STEP NO.	STATE CLASSIFICATION MONIMLY RANGE
DELETIO	ence :						
0150 01 55	Accounting and Procurement Of Purchasing Agent	ficer, SRL	460-592 514 - 650	5520 -7 104 (1 6168 -7 800 (2		37 3 9	NCC 424-517
ADUTTIO	<u>NS</u> :						
0121 0155 0156 0310 0315 0316 2051	Internal Auditor Assistant Purchasing Agent Purchasing Agent Tabulating Equipment Operator Key Punch Operator I Key Punch Operator II Preparator	Ţ.,	539-680 439-565 514-650 279-350 225-279 267-335 400-514	6468-8160 (3 5268-6780 (4 6168-7800 (2 3348-4200 (5 2700-3348 (6 3204-4020 (6 4800-6168 (7)	2.55-3.25 2.95-3.75 1.60-2.00 1.30-1.60 1.55-1.95	40 36 39 26 21 25 34	NCC NCC 424-517 305-397 235-305 268-348 NCC
CHANGES	<u>:</u>	FROM: Monthly Range	Annuai Range	Step No•	TO: Monthly Ann Range Ran		Step State Class. No. Range
0002 0028 0050 0175 0900	Senior Clerk Assistant Registrar Office Sup. & Dup. Serv. Mgr. Assistant Business Manager Bookstore Clerk	256 - 319 382-482 292-366 592 - 740 200-256	3504-4392 (; 7104-8880 (;	8) 24 9) 33 10) 27 11) 42 12) 19	267-335 3204- 439-565 5268- 335-419 4020- 650-800 7800- 225-279 2700-	6780 5028 9 6 00	25 28 - 372 36 ncc 30 ncc 44 ncc 21 ncc



TEXAS WESTERN COLLEGE

PAY PLAN TO BE EFFECTIVE SEPTEMBER 1, 1965

Recommended Changes - Page 2

CHANGES:

3200 3400 3402 3500 3501 4141 6822	Maintenance Man Offset Press Operator Cylinder Pressman Laborer Utility Worker Manager Snack Bar Asst. Dir. News & Information	235-292 279-350 319-400 156-200 190-245 539-680 400-514	2820-3504 (13) 3348-4200 (14) 3820-4800 (15) 1872-2400 (16) 2280-2940 (17) 6468-8160 (18) 4800-6168 (19)	22 25 29 14 18 40 34	256-319 305-382 350-439 164-215 200-256 539-740 482-620	3072-3828 3660-4584 4200-5268 1968-2580 2400-3072 6468-8860 5784-7440	24 28 31 15 19 40 38	NGC NGC NGC 160-220 NGC NGC NGC			
CHANGE TO BE EFFECTIVE IMMEDIATELY UPON AFFROVAL:											
0905	Bookstore Manager	460-592	5520-7104 (20)	37	539-680	6 468-8160	4 _O	NCC			

FOOTNOTE EXPLANATIONS

- (1) This classification title has not been used for the last two years. There is a strong objection on the part of Federal and State Auditors to this position being included in contract negotiations. It is our intent, therefore, to discontinue employing persons in this category.
- (2) This is a change of code number only.
- (3) It is our purpose to classify this position, in which we have employed an individual, to perform the function of an Internal Auditor in our Business Office. The work load in the Business Office justifies the establishment of this new position. The recommended salary range is commensurate with the duties and responsibilities required of the person employed.
- (4) It is our purpose to create this position in the Purchasing Section of the Business Office. The work load in this particular section has reached the magnitude which will require the services of a person to assist the Purchasing Agent. The recommended salary range is comparable to the range for the same position on the Main University Campus in Austin.
- (5) It is recommended that this position be established in order properly to classify persons employed in our IBM equipment complex who are presently classified as Senior Clerk Typists. The duties and responsibilities in this section are certainly adequate to justify the proposed salary range; it is comparable to the range for Senior Clerk Typists.

CLASSIFIED PERSONNEL PAY

PLAN TO BE EFFECTIVE

SEPTEMBER 1, 1965

THE UNIVERSITY OF TEXAS

MEDICAL BRANCH

GALVESTON

I. <u>CHANGE</u>:

	FROM: <u>TO:</u>							
Code	<u>Title</u>	Monthly Range	Annual Range	Step Number	Monthly Range	Annual Range	Step <u>Number</u>	State Classification Monthly Range
0004	Chief Clerk (Group of Classes)	\$419-539	\$ 5028-64 6 8	35	\$460-592 (2)	\$5520-7104	37	\$424-517
0023	Administrative Assistant	482-620	5784-7440	38	482-680 (3)	5784-8160	38	552-673
0050	Communications Supervisor	565-710	6780-8520	41	620-770 (4)	7440-9240	43	NCP
0109	Accountant I	439-565	5268-6780	36	482-620 (5)	5784-7440	38	453-552
01.10	Accountant II	482-620	5784-7440	38	539-680 (6)	6468-8160	40	552-673
0130 0217 0218	Supervisor, Payroll Division Systems Analyst and Programmer I Systems Analyst and Programmer II	514-650 482-620 565-740	6168-7800 5784-7440 6780-8880	39 38 41	565-710 (7) 539-680 (97) 620-770 (8)	6780-8520 6468-8160 7440-9240	41 40 43	552-673 552-673 590-719
0219	Systems Analyst and Programmer Supervisor	650-800	7800-9600	44	710-870 (9)	8520-10440	46	630-768
0231	Computer Operator II	460-592	5520-7104	37	514~650 (10)	6168-7800	39	517-630
0232	Supervisor, Computer Operations	565-710	67808520	41	592-740 (11)	7104-8880	42	NCP
0235	Assistant Date Processing Manager	680-835	8160-10020	45	740-910 (12)	8880-10920	47	NCP
0300	Stores Clerk I	225-279	2700-3348	51	245-305 (13)	2940-3660	23	235-286
0301	Stores Clerk II	256-319	3072-3828	24	292-366 (14)	3504-4392	27	268-326
0305	Stores Clerk III	292 -3 66	3504- 439 2	27	335-419 (15)	4020-5028	30	305-372
0310	Storekeeper	366-460	4392-5520	32	400-514 (16)	4800-6168	34	372-453
0313	Assistant Stores Supervisor	460-592	5520-7104	37	514-650 (17)	6168-7800	39	NCP
0315	Stores Supervisor	539-680	6468-8160	40	592-740 (18)	7104-8880	42	NCP
0319	Assistant Purchasing Agent	460-592	5520-7104	37	539-680 (19)	6468-8160	40	NCP
0320	Purchasing Agent	620-770	7440-9240	43	680-835 (20)	8160-10020	45	630-768

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		FROM:			<u> TO:</u>				
Code	<u>Title</u>	Monthly Range	Annual Range	Step Number	Monthly Range		Annual Renge	Step Number	State Classification Monthly Range
0710	Personnel Interviewer	\$ 382-482	\$4584-5784	33	\$400-514 (21)	\$4800-6168	34	\$372-458
0720	Personnel Assistant I	419-539	5028-6468	35	439-565 (22)	5268-6780	36	424-517
0721	Personnel Assistant II	482-620	5784-7440	38	514-650 ((23)	6168-7800	39	484-590
0729	Assistant Director, Staff Personnel	620-770	7440-9240	43	650-800 (24)	7800-9600	44	673-820
0730	Director, Staff Personnel	710-870	8520-10440	46	800-1000((25)	9600-12000	49	820-1000
1000	Dental Assistant	225-279	2700-3348	21	235 - 292 ((26)	2820-3504	22	268-326
1005	Dental Technician	350-439	4200-5268	31	38 2- 482 ((27)	4584-5784	33	NCP
1110	Electroencephalograph Technician	305-382	3660-4584	28	335-419 ((85)	4020-5028	30	NCP
1112	Chief Electroencephalograph Technician	365-460	4392-5520	32	382-482 ((29)	4584-5784	33	NCP
1125	Technical Director, X-Ray Technology	650+800	7800-9600	44	((30)			
1151	Inhalation Therapy Assistant	181-245	2172-2940	17	((31)			
1200	Hospital Aide	164 - 235	1968-2820	15	172-245 ((1)	2064-2940	16	181-235
120 ^J i	Operating Room Technician	256-319	3072-3828	24	267-335 (32)	3204-4020	25	NCP
1205	Vocational Nurse	256-319	3072-3828	24	267-335 ((33)	3204-4020	25	251-305
1210	Staff Nurse	382-482	4584-5784	33	400-514 (34)	4800-6168	3^{J_4}	See footnote (34)
1215	Operating Room Nurse	382-482	4584-5784	33	400-514 ((34)	4800-6168	3 ¹ 4	NCP
1218	Assistant Head Nurse	400-514	4800-6168	34	419-539 (34)	5028-6468	35	NCP
1220	Head Nurse	439-565	5268-6780	36	460-592 ((34)	5520-7104	37	NCP
1225	Assistant Nursing Supervisor	460-592	5520-7104	37	482-620 ((34)	5784-7440	38	NCP

-		FROM:			<u> TQ:</u>				
Code	Title	Monthly Range	Annual Range	Step Number	Monthly Range		Annual Range	Step <u>Number</u>	State Classification Monthly Range
1230	Nursing Supervisor	\$ 5 1 4-650	\$ 6168 -780 0	39	\$539- 680	(34)	\$6468-8160	40	NCP
1240	Assistant Director, Nursing Service	565-710	6780-3520	41	592-7 ¹ +0	(34)	7104-8880	42	NCP
1245	Associate Director, Nursing Service	680-835	8160-10020	45	7LO-870	(34)	8520-10440	46	NCP
1305	Chief Pharmacist	740-910	8880-10920	47	835-1050	(35).	10020-12600	50	ИСР
1405	Social Case Assistant	350-1-39	4200-5268	31	382-482	(36)	4584-5784	33	372-453
1408	Social Case Worker I	482-620	5 7 84-7440	38	514-650	(37)	6168-7800	39	484-590
1410	Social Case Worker II	539-680	6468-8160	40	565-710	(38)	6780-8520	41	NCP
1412	Social Work Supervisor	592-740	710 ¹ 4-8880	42	620-770	(39)	7440-9240	43	630 - 768
1434	Assistant Director, Social Service	650-800	7800-9600	44	680-835	(40)	8160-10020	45	NCP
1415	Director, Social Service	740-910	8880-10920	47	835-1050	0(41)	10020-12600	50	NCP
1510	Physical Therapist	400-514	4800-6168	34	419-539	(42)	5028-6468	35	484-590
1525	Cocupational Therapist	400-514	4800-6168	3 ¹ 4	419-539	(43)	5028-6468	35	424-517
1526	Recreational Therapist	366-460	4392-5520	32	400-514	(44)	4800-6168	34	NCP
1528	Speech Therapist	400-514	4800-6168	34	460-592	(45)	5520-7104	37	NCP
2000	Animal Caretaker	164-267	1968-3204	15	172-279	(1)	2064-3348	16	NCF
2002	Animal Technician	267-335	3204-4020	25	292-366	(46)	3504-4392	27	NCP
2010	Laboratory Helper	142-215	1704-2580	12	172-245	(1)	2064-2940	16	193-251
2100	Laboratory Technologist I	400-514	4800-6168	34	419-539	(47)	5028-6468	35	424-517
2101	Laboratory Technologist II	460-592	5520-7104	37	482-620	(48)	5784-7440	38	517-630

FROM: TO:

Code	<u>Title</u>	Monthly Range	Annual Range	Step Number	Monthly Range		Annual Range	Step Number	State Classification Monthly Range
2116	Technical Director, Histopathology	\$ 539 - 680	\$6468-8160	40	\$592-740	(49)	\$7104-8880	42	NCP
2200	Research Technician	382-539	4584-6468	33	400-565	(50)	4800-6780	34	453-552
2201	Research Associate I	514 - 650	6168-7800	39	565-710	(51)	6780-8520	41	590-719
2202	Research Associate II	650-800	7800-9600	1414	710-870	(52)	8520-10440	46	768-936
5510	Research Scientist	710-870	8520-10440	46	7 7 0-950	(53)	9240-11400	48	NCP
2305	Medical Photographer I	350-439	£200 - 5268	31	400-514	(54)	4800-6168	34	NCP
2306	Medical Photographer II	419-539	5028-6468	35	482-620	(55)	5784-7440	38	NCP
2310	Medical Photographer III	514-650	£168 - 7800	39	565-710	(56)	6780-8520	41	NCP
2323	Medical Illustrator I	350 - 439	4200-5268	31.	400-514	(57)	4800-6168	34	NCP
2324	Medical Illustrator II	419-539	5028-6468	35	482-620	(58)	5784-7440	38	NCP
2325	Medical Illustrator III	514-650	6168-7800	39	565-710	(59)	6780-8520	41	NCP
2326	Medical Illustrator IV	620-770	7440-9240	43	680-835	(60)	8160-10020	45	NCP
3000	Draftsman I	319-400	3828-4800	29	350-460	(61)	4200-5520	31	348-424
3001	Draftsman II	400-514	4800-6168	34	482-620	(62)	5784-7440	38	45 3- 552
3010	Electrical Superintendent	680-835	8160-10020	45	740-910	(63)	8880-10920	47	NCP
3018	Superintendent of Remodeling and Construction	680-835	8160-10020	45	740-910	(64)	8880-10920	47	NCP
3020	Superintendent of Air Conditioning and Refrigeration	680-835	8160-10020	45	740-910	(65)	8880-10920	47	ИСЪ
3023	Assistant Superintendent, Buildings and Grounds Maintenance	539-680	6468-8160	40	620-770	(66)	7440-9240	43	NCE

		FROM:			<u>T</u> 0:			
Code	Title	Monthly Range	Annual Range	Step Number	Monthly Range	Annual Range	Step Number	State Classification Monthly Range
3025	Superintendent, Buildings and Ground Maintenance	\$680-835	\$8160-10020	45	\$740-910 (67	\$8880-10920	47	NCP
3041	Mechanical Engineer	592-740	7104-8880	142	650-800 (68	7800-9600	1414	NCP
3045	Assistant Director, Physical Plant	710-870	8520-10440	46	835-1050(69	10200-12600	50	673-820
3210	Carpenter	400-514	4800-6168	34	439-565 (70	5268-6780	36	NCP
3230	Painter	400-514	4800-6168	34	439-565 (71	5268-6780	3 6	NCP
3305	Locksmith	366-460	4392-5520	32	439-565 (72	5268-6780	36	NCP
3310	Instrument Mechanic	460-592	5520 -7 104	37	460-620 (73	5520-7440	37	NCP
3315	Communications Mechanic	439-565	5268-6780	36	439-592 (74	5268-7104	36	NCP
3340	Laboratory Mechanic	400-514	4800-6168	3 ¹ 4	439-565 (75	5268-6780	36	NCP
3341	Engineering Technician I	419-592	5028-7104	35	460-592 (76	5520-7104	37	424-517
3403	Duplicating Equipment Operator IV	439-565	5268-6780	36	482-620 (77	5784-7440	38	NCP
3500	Laborer I	190-245	2280-2910	18	200-256 (1	2400-3072	19	181-220
3501	Laborer II	256-319	3072-3828	24	267-335 (78	3204-4020	25	NCP
3510	Truck Driver	235-292	2820-3504	22	256-319 (79	3072-3828	24	206-268
3530	Landscape Supervisor	460-592	5520-7104	37	514-650 (80	6168-7800	39	NCP
4000	Laundry Worker I	128-181	1536-2172	10	172-225 (81)	2064-2700	16	181-220
400l	Laundry Worker II	164-215	1968-2580	15	200-256 (82)	2400-3072	19	193-251
4003	Presser, Machine	135-172	1620-2064	11	181-235 (83	2172-2820	17	NCP
4004	Marker, Sorter	149-190	1788-2280	13	190-245 (84	2280-2940	18	NCP

		FROM:			TO:				
Code	<u>Title</u>	Monthly Range	Annual Range	Step Number	Monthly Range		Annual Range	Step Number	State Classification Monthly Range
4005	Washman	\$200-256	\$2400-3072	19	\$235-292	(85)	\$2820~3504	22	NCP
4006	Washer, Extractor	172-235	2064-2820	16	215-267	(86)	2580-3204	20	NCP
4100	Food Service Worker I	142-181	1704-2172	12	172-225	(1)	2064-2700	16	193-235
4101	Food Service Worker II	149-190	1788-2280	13	181-235	(87)	2172-2820	17	206-251
4103	Food Preparation Worker I	142-181	1704-2172	12	172-225	(1)	2064-2700	16	193-235
4104	Food Preparation Worker II	164-215	1968-2580	15	200-256	(88)	2400-3072	19	206-251
4105	Food Service Supervisor	245 - 305	2940-3660	53	292 - 366	(89)	3504-4392	27	NCP
4200	Custodial Worker I	128-181	1536-2172	10	172-225	(90)	2064-2700	16	181-220
4201	Custodial Worker II	164-215	1968-2580	15	200-256	(91)	2400-3072	19	181-235
4220	Elevator Operator	128-164	1536-1968	10 .	172-225	(1)	2064-2700	16	181-235
4230	Seamstress	149-190	1788-2280	13	190-245	(92)	2280-2940	18	193-251
42 <u>4</u> 7	Assistant Executive Housekeeper	4 6 0- 5 65	5520-6780	37	460-620	(93)	5520-7440	37	NCP
5000	Librarian I	382-482	4584-578 ^L	33		(94)			
5010	Librarian II	460-592	5520-7104	<u>3</u> 7		(95)			
6702	Audiovisual Equipment Technician III	400-514	4800-6168	34	439 - 565	(96)	5268-6780	36	NCP

11.	$\underline{\text{ADD}}$:						
	Code	<u>Title</u>	Monthly Range		Annual Range	Step Number	State Classification Monthly Range
	0040	Unit Manager I	\$382-482	(1)	\$4584-5784	33	ncp
	0041	Unit Manager II	482-620	(2)	5784-7440	38	NCP
	0120	Fiscal Manager, Grants and Contracts	620-770	(3)	7440-9240	43	NCF
	1250	Nursing Director, Surgical Suite	592-740	(4)	7104-8880	42	NCP
	2215	Research Nurse	400-514	(5)	4800-6168	34	NCP
	2311.	Medical Photographer IV	680 -835	(6)	8160-10020	45	NCP
	3006	Architect	650-800	(7)	7800-9600	41,	see footnote (7)
	3009	Assistant Electrical Superintendent	620-770	(8)	7440-9240	43	NCP
	3343	Engineering Technician III	630-870	(9)	8160-10440	45	NCP

III. <u>DELETE</u>:

Code	Title	Monthly <u>Range</u>	Annual Range	Step <u>No.</u>
3345	Research Engineer	\$680-870 (1	\$ 8160-10440	45
4210	Exterminator	181-225 (2) 2172-2700	17
4245	Extermination Supervisor	305-382 (3) 3660-4584	28

CLASSIFIED PERSONNEL PAY

PLAN TO BE EFFECTIVE

SEPTEMBER 1, 1965

THE UNIVERSITY OF TEXAS

DENTAL BRANCH

HOUSTON

THE UNIVERSITY OF TEXAS DENTAL BRANCH

ADJUSTMENTS RECOMMENDED FOR POSITIONS IN THE CLASSIFIED SERVICE EFFECTIVE SEPTEMBER 1, 1965

ATTACHMENT	CLASS		72799	INT RANGE	PFCOMME	INDED RANGE	IDENTIFIABLE STATE CLASSIFICATION RANGE CLASS MONTHLY	
ITEM NUMBER	NUMBER	TITLE	MONTHLY	ANNUAL	MONTHLY	ANNUAL	NUMBER	RATE
	oxxx	CLERICAL, FISCAL AND ADMINISTRATIVE SERVICE						
1	0001	Clerk	\$225-279	\$2700-3348	\$235~292	\$2820-3504	0051	\$235-326
2	0002	Senior Clerk	279-382	3348-4584*	292-400	3504-4800*	0055	305-372
3	0101	Accounting Clerk II	305-382	3660-4584	350-439	4200-5268	1002	305-372
4	0105	Accountant I	366-460	4392-5520	439 -5 65	5268-6780	1161	397-484
5	0106	Accountant II	460-592	5520-7104	565-710	6730-8520	1162 an 1163	1d 453 - 673
6	0400	Stores Clerk I	225~279	2700-3348	245-305	2940-3660		None
7	0401	Stores Clerk II	279-350	3348-4200	305-382	3660-4584		None
8	0415	Assistant Purchasing Agent	419-539	5028-6468	460-592	5520-7104		None

^{*}Indicates six intermediate steps, instead of four

ATTACHMENT	CLASS		PRESENT RANGE		PECOMME	NDED RANGE	CLASSIFICATION RANGE CLASS MONTHLY	
ITEM NUMBER	NUMBER	TITLE	MONTHLY	ANNUAL	MONTHLY	ANNUAL	NUMBER	RATE
	1XXX	MEDICAL AND DENTAL SERVICE						
9	1100	Dental Assistant I	\$225-279	\$2700-3348	\$235-292	\$2820-3504		None
10	1101	Dental Assistant II	256-319	3072-3828	292-366	3504-4392		None
11	1102	Dental Assistant Supervisor			350-439	4200-5258		None
12	1103	Dental Technician I	235-292	2820-3504	245-305	2940-3660		None
13	1104	Dental Technician II	292-366	3504-4392	305-382	3660-4584		None
14	1105	Dental Technician III	366-460	4392-5520	382-482	4584-5784		None
15	1106	Dental Technician IV	460-592	5520-7104	482-623	5784-7440		None
16	1211	Dental Nurse	350-439	4200~5268	332-482	4584-5784		None
17	1212	Dental Nursing Supervisor	482-620	5784-7440	514-650	6168-7800		None
	2 XXX	RESEARCH AND SCIENTIFIC SERVICE						
18	2000	Animal Care Technician I	172-245	2064-2940#	215-267	2580-3204		None
19	2001	Animal Care Technician II			267-335	3204-4020		None
20	2002	Animal Care Center Supervisor			335-419	4020-5028		None

IDENTIFIABLE STATE

^{*}Indicates six intermediate steps, instead of four

ATTACHMENT ITEM NUMBER	CLASS NUMBER	TITLE	PRESE MONTHLY	NT RANGE ANNUAL	RECOMME MONTHLY	NDED RANGE ANNUAL	IDENTIFIAN CLASSIFICAT CLASS NUMBER	
	2 X X X	RESEARCH AND SCIENTIFIC SERVICE (CONTINUED)						
51	2010	Laboratory Helper	\$172-245	\$2064-2940*	\$200~256	\$2400-3072		None
22	2040	Laboratory Technician I	335-419	4020-5028	366-460	4392-5520		None
23	2041	Laboratory Technician II	366-460	4392-5520	460-592	5520-7104		None
24	2042	Laboratory Technician Supervisor	482-620	5784-7440	514-650	6168-7900		None
25	2200	Research Technician	366-460	4392-5520	400-514	4800-6168		None
26	2202	Research Associate	439-565	5258-6780	482-620	5784-7740		Моле
27	2203	Research Scientist			710-870	8520-10440		None

^{*}Indicates six intermediate steps, instead of four

CLASSIFIED PERSONNEL PAY

PLAN TO BE EFFECTIVE

SEPTEMBER 1, 1965

THE UNIVERSITY OF TEXAS

M. D. ANDERSON HOSPITAL AND TUMOR INSTITUTE

HOUSTON

GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

HOUSTON

DELETE: (Class) Code	<u>Title</u>	Monthly Range		Annual Range	Step <u>Number</u>	State Classification Monthly Range
0320	Tabulating Equipment Operator	\$ 350-439	(D-1)	\$ 4200-5268	31	\$ 286-348
0325	Machine Accountant	419-539	(D-2)	5028-6468	35	372-453
0505	Chief Medical Record Librarian	650-800	(D-3)	7800-9600	44	NCC *
1216	Mold Room-Dosimetry Technician	400-514	(D-4)	4800-6168	34	NCC
1217	Senior Dosimetrist	539-680	(D-5)	6468-8160	40	NCC
ADD:						
0352	Key Punch Operator III	335-419	(A-1)	4020-5028	30	NCC
0360	Tabulating Equipment Operator I	382-482	(A-2)	4584-5784	33	326-397
0361	Tabulating Equipment Operator II	439-565	(A-3)	5268-6780	36	372-453
0362	Tabulating Equipment Operator III	460-592	(A-4)	5520-7104	37	424-517
0366	Digital Computer Operator I	419-539	(A-5)	5028-6468	35	NCC
0367	Digital Computer Operator II	514-650	(A-6)	6168-7800	39	NCC
0390	Systems Analyst I	650-800	(A-7)	7800-9600	44	NCC
0391	Systems Analyst II	710-870	(A-7)	8520-10,440	46	NCC
1216	Dosimetry Technician	439-565	(A-8)	5268-6780	36	NCC
1217	Senior Dosimetry Technician	565-710	(A-9)	6780+8520	41	NCC
1460	Dental Assistant	267-335	(A-10)	3204-4020	25	251-326
2114	Assistant Chief Medical Technologist	482-620	(A-11)	5784-7440	38	NCC

^{*} No comparable classification

in the second

CHANG					4				(n.)		
(Class) Code			FROM:		(Step)	<u> 10:</u>		<u> </u>	(Step)	State	
		T:41-	Monthly	Annual	Range	Monthly			Range	Classification	
<u>01d</u>	<u>New</u>	<u>Title</u>	Range	Range	No.	Range		Range	No.	Monthly Range	
0000	0000	Clerical Assistant	190-245	2280-2940	18	200-256	(C-1)	2400-3072	19	220-268	
0013	0013	Medical Stenographer	319-400	3828-4800	29	350-439	(C-2)	4200-5268	31	NCC	
0021	0021	Secretary I	335-419	4020-5028	3C	350-439	(C-3)	4200-5268	31	286-384	
0024	0024	Executive Assistant	514-650	6168-7800	39	620~770	(C-4)	7440-9240	43	630768	
0030	0030	Personnel Assistant	400-514	4800-6168	34	439-565	(C+5)	5268-6780	36	484~590	
0040	0040	Assistant Personnel									
		Manager	514-650	6168-7800	39	565-710	(C-6)	6780-8520	41	552-673	
0105	0105	Accountant I	439-565	5268-6780	36	482-620	(C-7)	5784-7440	38	397-484	
0106	0106	Accountant II	514-650	6168-7800	39	565-710	(C-8)	6780-8520	41	552-673	
0109	0109	Assistant Auditor	539-680	6468-8160	40	592-740	(C-9)	7104-8880	42	NCC	
0110	0110	Auditor	565-710	6780-8520	41	620-770	(C-9)	7440-9240	43	NCC	
0205	0205	Assistant Epidemiologist	460-592	5520-7104	37	514-650	(C-10)	6168-7800	3 9	552-673	
0300	0300	Switchboard Operator	256-319	3072-3828	24	279-350	(C-11)	3348-4200	26	286-384	
0301	0301	Chief Switchboard									
		Operator	292-366	3504-4392	27	319-400	(C-12)	3828-4800	29	348-424	
0350	0305	Print Shop Assistant	215-267	2580-3204	20	215-267	(C-13)	2580-3204	20	NCC	
0351	0306	Multilith Operator	350-439	4200-5268	31	350-439	(C-14)	4200-5268	31	NCC	
0352	0307	Print Shop Supervisor	400-514	4800-6168	34	400-514	(C-15)	4800-6168	34	397-484	
0310	0350	Key Punch Operator I	267-335	3204-4020	25	279-350	(C-16)	3348-4200	26	251-305	
0311	0351	Key Punch Operator II	292+366	3504-4392	27	305-382	(C-17)	3660-4584	28	286-384	
0328	0370	Computer Programmer I	482-620	5784-7440	38	539-680	(C-18)	6468-8160	40	552-673	
0329	0371	Computer Programmer II	539-680	6468-8160		620-770	(C-19)	7440-9240	43	630-768	
0330	0372	Computer Programmer III	592-740	7140-8880	42	680-835	(C-20)	8160-10,020	45	630-768	
0400	0400	Warehouseman	305-382	3660-4584	28	335-419	(C=21)	4040-5028	30	305-372	
0405	0405	Supply Supervisor	382-482	4584-5784	33	419-539	(C-22)	5028-5268	35	372-453	
0410	0410	Assistant Supply Manager	419-539	5028-6468	35	460-592	(C-23)	5520-7104	37	424-517	
0500	0500	Medical Record Librarian	400-514	4800-6168	34	460-592	(C-24)	5520-7104	37	484-592	
1000	1000	Nurse Attendant	164-215	1968-2580	15	181-235	(C-25)	2172-2820	17	181-220	
1001	1001	Orderly	200-256	2400-3072	19	215-267	(C-26)	2580-3204	20	206-268	
1005	1005	Vocational Nurse	256-319	3072-3828	24	267-335	(C-27)	3204-4020	25	251-305	
1007	1007	Operating Room Technician	279-350	3348-4200	26	292-366	(C-28)	3504-4392	27	NCC	
1010	1010	Staff Nurse	382-482	4584-5784	33	400-514	(C-29)	4800-6168	34	348-424	
1019	1019	Assistant Head Nurse	419-539	5028-6468	35	439-565	(C-30)	5268-6780	36	NCC	
1020	1020	Head Nurse	439-565	5268-6780	36	460-592	(C-30)	5520-7104	37	372-453	
1025	1025	Assistant Nurse Supervisor		5520-7104	37	482-620	(C+30)	5784-7440	38	NCC	
1026	1026	Nurse Supervisor	514-650	6168-7800	39	539-680	(C-30)	6468-8160	40	424-517	
1030	1030	Assistant Director,					4 7				
		Nursing Service	565-710	6780-8520	41	592-740	(C-30)	7104-8880	42	590-719	
			J - P - E - D	2.00 0340	• •	··-	\- ,				

CHANG	<u> </u>		FROM:		(Step)	TO:			(Step)	State
(Class) Code			Monthly Annual Range			Monthly		Annual	Range	Classification
014	New	Title	Range	Range	No.	Range	•		No.	Monthly Range
1101	1101	Pharmacist	592-740	7104-8880	42	620-770	(C-31)	7440-9240	43	590-719
1103	1103	Assistant Chief								
		Pharmacist	620-770	7440-9240	43	650-800	(C-32)	7800-9600	44	NCC
1200	1200	X-Ray Technician	319-400	3828-4800	29	335-419	(C-33)	4020-5028	30	305-372
1204	1204	Assistant Chief X-Ray								
		Technician	382-482	4584-5784	33	400-514	(C-34)	4800-6168	34	424-517
1205	1205	Chief X-Ray Technician	460-592	5520-7104	37	482-620	(C-34)	5784-7440	38	исс
1210	1210	X-Ray Therapy Technician	400-514	4800-6168	34	419-539	(C-35)	5028 - 6468	35	NCC
1211	1211	Senior X-Ray Therapy								
		Technician	439-539	5268-6468	36	460-592	(C-35)	5520-7104	37	NCC
1215	1215	Chief X-Ray Therapy								
		Technician	565-710	6780-8520	41	592-740	(C-35)	7104-8880	42	NCC
1220	1220	Radium Curator	419-539	5028-6468	35	460-592	(C-36)	5520-7104	37	NCC
1404	1404	Electrocardiograph								
		Technician	215-267	2580-3204	20	235-292	(C-37)	2820-3504	22	372-453
1405	1405	Senior Electrocardiograph					•			
		Technician	256-319	3072-3828	24	279-350	(C-38)	3348-4200	26	NCC
1510	1510	Physical Therapy		**** ****			•			
		Technician	382-482	4584-5784	33	419-539	(C-39)	5028-6468	35	484-590
1520	1520	Senior Physical Therapy	302 102	450, 2.0,		100 000	(,	2-44 4 144		
		Technician	419-539	5028-6468	35	482-620	(C-40)	5784-7440	38	NCC
2000	2000	Animal Caretaker	200-256	2400-3072	19	215-267	(C-41)	2580-3204	20	NCC
2005	2005	Laboratory Attendant	164-256	1968-3072	15	181-235	(C-42)	2172-2820	17	206-256
2010	2010	Laboratory Assistant	181-235	2172-2820	17	200-256	(C-43)	2400-3072	19	251-305
2020	2020	Autopsy Assistant	267-335	3204-4020	25	305-382	(C-44)	3660-4584	28	NCC
2101	2101	- •			30	350-439	(C-44) (C-45)	4200-5268	31	NCC
2101	2103	Histology Technician	335-419	4020-5028	35	439-565	(C-46)	5268-6780	36	NCC
2320	2320	Chief Histology Technician		5028-6468						372-453
		Artist	350-439	4200-5268	31	366-460	(C-47)	4392-5520	32	
2325	2322	Medical Artist	400-514	4800-6168	34	419-539	(C-48)	5028-6468	35	NCC
2322	2325	Senior Artist	460-592	5520-7104	37	482-620	(C-49)	5784-7440	38	NCC
3020	3020	Fire, Safety & Security								
21.01	0161	Inspector	460-592	5520-7104	37	539-680	(C-50)	6468-8160	40	552-673
3101	3101	Stationary Fireman	335-419	4020-5028	30	366-460	(C-51)	4392-5520	32	286-348
3105	3105	Stationary Engineer	400-514	4800-6168	34	460-592	(C-52)	5520-7104	37	372-453
3107	3107	Chief Stationary Engineer	482-620	5784-7440	38	539-680	(C-53)	6468-8160	40	590-719
3110	3110	Chief, Equipment								
		Maintenance	482-620	5784-7440	38	539-680	(C-53)	6468-8160	40	NCC

	r KUR ;						(Step)	State
	Monthly			<u> </u>		Range		
Title	Range	Range	No.	Range		Range	No,	Monthly Range
Chief, Building								
Maintenance	482-620	5784-7440	38	539-680	(C-53)	6468-8160	40	NCC
Mechanical Engineer	650-800	7800-9600	44	710-870	(C - 54)	8520-10,440	46	673-820
Laborer	200-256	2400-3072	19	215-267	(C-55)	2580-3204	20	181-220
Driver	225-279	2700-3348	21	245-305	(C-56)	2940-3660	23	286-348
Mechanic Helper	225-279	2700-3348	21	245-305	(C-57)	2940-3660	23	235-286
Carpenter	382-482	4584-5784	33	419-539	(C-58)	5028-6468	35	305-372
Electrician	400-514	4800-6168	34	439-565	(C - 59)	5268-6780	36	348-424
Painter	382-482	4584-5784	33	419-539	(C-60) ·	5028-6468	35	305-372
Maintenance Man	382-482	4584~5784	33	419-539	(C-61)	5028-6468	35	348-424
Plumber	400-514	4800-6168	34	439~565	(C-62)	5268-6780	36	305-372
Refrigeration Mechanic	419-539	5028-6468	35	460-592	(C-63)	5520-7104	37	517-610
Machinist	350-439	4200-5268	31	382-482	(C-64)	4584-5784	33	397-484
Precision Machinist	382-482	4584-5784	33	419-539	(C-65)	5028-6468	35	NCC
Scientific Instrument								
Maker	419-539	5028-6468	35	460-592	(C-66)	5520-7104	37	NCC
Laundry Worker I	164-256	1968-3072	15	181-235	(C-67)	2172-2820	17	181-220
Laundry Worker II	200-256	2400-3072	19	215-267	(C-68)	2580-3204	20	206-251
Washman	235-292	2820-3504	22	256-319	(C-69)	3072-3828	24	286-348
Laundry Supervisor	256-319	3072-3828	24	279-350	(C-70)	3348-4200	26	NCC
Kitchen Helper I	164-256	1968-3072	15	181-235	(C-71)	2172-2820	17	193-235
Kitchen Helper II	200-256	2400-3072	19	215-267	(C-72)	2580-3204	20	206-251
Cook I	172-225	2064-2700	16	190-245	(C-73)	2280-2940	18	220-268
Cook II	245-305	2940-3660	23	267-335	(C-74)	3204-4020	25	NCC
Baker	366-460	4392-5520	32	419-539	(C-75)	5028-6468	35	NCC
Assistant Chief Cook	366-460	4392-5520	32	419-539	(C-76)	5028-6468	35	NCC
Chief Cook	419-539	5028-6468	35	482-620	(C-77)	5784-7440	38	NCC
Dietary Assistant	225-279	2700-3348	21	245-305	(C-78)	2940-3660	23	NCC
Dietitian	382-482	4584-5784	33	419-539	(C-79)	5028-6468	35	424-517
Administrative Dietitian	439-565	5268~6780	36	482-620	(C-80)	5784-7440	38	484-590
Maid	164-256	1968-3072	15	181-235	(C-81)	2172-2820	17	181-220
Porter I	200-256	2400-3072	19	215-267	(C-82)	2580-3204	20	181-220
		2820-3504	22	245-305	(C-83)	2940-3660	23	193-235
Porter II Elevator Operator	235-292 164-215	1968-2580	15	181-235	(C-83) (C-84)	2172-2820	17	NCC
L					•			NCC
					•			305-372
								NCC
								397 -4 84
	Assistant Matron Matron Housekeeper Assistant Librarian	Assistant Matron 172-225 Matron 200-256 Housekeeper 256-319	Assistant Matron 172-225 2064-2700 Matron 200-256 2400-3072 Housekeeper 256-319 3072-3828	Assistant Matron 172-225 2064-2700 16 Matron 200-256 2400-3072 19 Housekeeper 256-319 3072-3828 24	Assistant Matron 172-225 2064-2700 16 225-279 Matron 200-256 2400-3072 19 256-319 Housekeeper 256-319 3072-3828 24 279-350	Assistant Matron 172-225 2064-2700 16 225-279 (C-85) Matron 200-256 2400-3072 19 256-319 (C-86) Housekeeper 256-319 3072-3828 24 279-350 (C-87)	Assistant Matron 172-225 2064-2700 16 225-279 (C-85) 2700-3348 Matron 200-256 2400-3072 19 256-319 (C-86) 3072-3828 Housekeeper 256-319 3072-3828 24 279-350 (C-87) 3348-4200	Assistant Matron 172-225 2064-2700 16 225-279 (C-85) 2700-3348 21 Matron 200-256 2400-3072 19 256-319 (C-86) 3072-3828 24 Housekeeper 256-319 3072-3828 24 279-350 (C-87) 3348-4200 26

CLASSIFIED PERSONNEL PAY

PLAN TO BE EFFECTIVE

SEPTEMBER 1, 1965

THE UNIVERSITY OF TEXAS

SOUTHWESTERN MEDICAL SCHOOL

DALLAS

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL SCHOOL PROPOSED CHANGES IN CLASSIFIED PAY PLAN 1965-66

<u>Iten</u>	Code	Title	Monthly Range	Range	Step Number	State Classification Monthly Range
DELKT	<u> </u>					
1,	0700	Personnel Director	\$539-680	\$6468-8160	40	\$ 532 =673
2.	2000	Animal Caretaker	181-267	2172-3204	17	NCP
ADD:						
3.	0420	Director of Student Union and Bookstore Manager	539-680	6468-8 16 0	40	N CP
4.	0710	Personnel Assistant	419-539	5028-64 68	35	424-517 (a)
5.	0720	Personnel Director	539-680	646 8-81:6 0	40	552-673 (b)
6.	2000	Animal Caretaker I	200-267	2400-3 204	19	NCP
7.	2001	Animal Caretaker II	245~335	2940-4020	23	NCP
8.	2225	Scientific Research Specialist	800-1100	9600-13200	49	ЯСР

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL SCHOOL

PROPOSED CHANGES IN CLASSIFIED PAY PLAN 1965-66 - continued

CRANGES :

		•	PRON:			<u> 10 ·</u>				
Item	Code		Monthly Range	Annual Range	Step Number	Monthly Range	Annual . Range	Step Number		ssification y Range
9.	0020	Secretary	\$267~335	\$3204-4020	25	\$279-350	\$3348 -4200	26	\$268-326	
10.	0021	Senior Secretary	319-400	3828-4800	29	335-439	4020-5268	30	348-397	
11.	0022	Administrative Secretary	366-460	4392-5520	32	382-514	4584-6168	33	372-453	
12	0110	Accountant I	439-565	5268-6780	36	482-620	5784-7440	38	453-552	(c)
13	0111	Accountant II	514-650	6168-7800	39	5 39-680	6468-8160	40	552-673	(d)
14.	0114	Assistant Auditor	565-710	6780-8520	41	592-740	7104-8880	42	NCP	
15	0400	Stores Clerk I	235- 279	2820-3348	22	256-3 19	3072-3828	24	268-326	(e)
16.	0401	Stores Clerk II	279-350	3348-4200	26	305-3 82	3660-4584	28	305-372	(f)
17.	0402	Storekeeper	366- 460	43 92 -5520	32	400~514	4800-6168	34	372-453	(g)
18,	2030	Anatomical Embalmer	319~400	3828-4800	29	382-514	4584-6168	33	NCP	
19.	2201	Research Technician II	400-514	4800-6168	34	439-565)	5268-6780	36	424-517	(h)
20.	2202	Research Technician III	482-620	5784-7440	38	514 -65 0	6168-7800	39	517-630	(i)
21.	2205	Research Associate	514-680	6168-8160	39	565-710	6780-8520	41	630-768	(t)
22.	3034	Assistant Director, Physical Plant	620-770	7440-9240	43	710-870	8250-10440	46	NCP	
23.	3100	Utilities Station Operator	350-439	4200-5268	31.	382-482	4584-5784	33	372-453	(k)
24.	3110	Mechanical Foreman	400-514,	4800-6168	34	460-5 92	5520-7104	37	NCP	
25 .	3209	Cabinetmaker	335-419	4020-5028	30	366-460	4392-5520	32	NCP	

PROPOSED CHANGES IN CLASSIFIED PAY PLAN 1965-66 - continued

CHANGES:

			FROM			<u> 10:</u>			
Item	Code	Title	Monthly Range	Amual Range	Step Number	Monthly Range	Annual Range	Step Number	State Classification Monthly Range
26.	3212	Carpencer Foreman	\$439~514	\$5 26 8-6168	36	\$460-592	\$5520-7104	37	\$372-453
27.	3220	Electrician	319-419	3828-5028	29	400-514	4800-6168	34	305 -453 (1)
28.	3222	Electrical Foreman	419-539	5028-6468	35	482-620	5784-7440	38	517-610
29.	3230	Painter	305-400	3660-4800	28	366-460	4392-5520	32	305-372
30.,	3232	Painter Foreman	400-514	4800-61 6 8	34	439-565	5268-6780	36	372-453
31.	3240	Plumber	305-400	3660-4800	28	400-514	4800-6168	34	305~372
32.	3242	Plumber Foreman	400~514	4800-616 8	34	460-592	5520-7104	37	372-453
33,	3500	Laborer	181-245	2172-2940	17	200-267	2400-3204	19	181-220
34.	3501	Utility Worker I	200~256	2400-3072	19	225-279	2700-3348	21	NCP
35.	4200	Custodial Worker I	181-245	2172-2940	17	200-267	2400-3204	19	181-220
36.	4201	Custodial Worker II	245-292	2940-3504	23	256-319	3072-3828	24	193-235
37.	4210	Custodial Foreman	305-400	3660-4800	28	335-419	4020-5028	30	NCP
38.	4301	Traffic & Security Officer	267~335	3204-4020	2 5	29 2 -366	3 504-439 2	27	251-305 (m)
(a) (b) (c) (d) (e)	State State State State	Classification Plan-Per Classification Plan-Per Classification Plan-Acc Classification Plan-Acc Classification Plan-Sto	sonnel Off ountant II ountant II ck Clerk I	icer I I I	(h) (i) (j) (k)	State Clas State Clas State Clas	-	lan- Chem lan- Chem lan- Air Ope	dst II dst III Conditioner & Boller rator
(f) (g)		Classification Plan- Sto Classification Plan- War			(1) (m)		ssification P ssification P		triciam I & II hman II