

CHANCELLOR'S DOCKET NO. 70

THE UNIVERSITY OF TEXAS SYSTEM  
Office of the Chancellor

February 15, 1974

TO THE HONORABLE BOARD OF REGENTS  
OF THE UNIVERSITY OF TEXAS SYSTEM

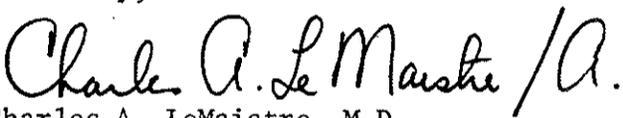
Mrs. Johnson and Gentlemen:

The dockets recommended by the Chief Administrative Officers concerned and prepared by the component institutions listed below are herewith submitted with my recommendation for ratification or approval, as appropriate, at the meeting of the Board of Regents on March 15, 1974. The budget changes included in these dockets have been approved by me and are herewith submitted as a report to the Board of Regents.

- The University of Texas at Arlington  
(Pages AR-1 through AR-15)
- The University of Texas at Austin  
(Pages A-1 through A-95)
- The University of Texas at Dallas  
(Pages D-1 through D-12)
- The University of Texas at El Paso  
(Pages EP-1 through EP-10)
- The University of Texas of the Permian Basin  
(Pages PB-1 through PB-3)
- The University of Texas at San Antonio  
(Pages SA-1 through SA-9)
- The University of Texas Health Science Center at Dallas  
(Pages HD-1 through HD-17)
- The University of Texas Medical Branch at Galveston  
(Pages G-1 through G-21)
- The University of Texas Health Science Center at Houston  
(Pages HH-1 through HH-11)
- The University of Texas Health Science Center at San Antonio  
(Pages HS-1 through HS-10)
- The University of Texas System Cancer Center  
(Pages CC-1 through CC-16)
- The University of Texas System School of Nursing  
(Pages N-1 through N-5)

On the following pages, C-2 through C-8, are U. T. System and Institutional items which I also recommend for the Board's ratification or approval, as appropriate, including my report of budget changes.

Sincerely,

  
Charles A. LeMaistre, M.D.  
Chancellor

CAL/cp

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATIONBOARD OF REGENTS MEETING - MARCH 15, 1974REDUCTION IN UNEMPLOYMENT COMPENSATION INSURANCE FUND ASSESSMENT RATE

It is recommended that the present Unemployment Compensation Insurance Fund Assessment Rate of one percent (1%) be reduced to the rate of two tenths of one percent (.2%) effective January 1, 1974.

Based on present estimates, a continuous application of one percent (1%) to salaries and wages up to \$4,200 per employee per year through August 31, 1974, would result in a balance in the Unemployment Compensation Insurance Fund which would exceed the ceiling amount approved by HEW-OGAP. The ceiling amount is set forth in the Regents' Rules and Regulations to be \$1,755,000. It now appears that a reduction in the assessment rate would be required at an earlier date than September 1, 1974, to prevent exceeding the maximum amount and to avoid subsequent rate fluctuations in the future. And, based on a substantially low loss experience, an assessment rate reduction to two tenths of one percent (.2%) effective January 1, 1974, would allow the Unemployment Compensation Insurance Fund to remain below the maximum amount and well above the minimum balance requirement.

INCREASE IN WORKMEN'S COMPENSATION INSURANCE FUND ASSESSMENT RATE

It is recommended that the Workmen's Compensation Insurance Fund Assessment Rate be increased from the present \$.25 per \$100.00 of payroll (.0025) to \$.35 per \$100.00 of payroll (.0035) effective September 1, 1974.

This fiscal year Workmen's Compensation Insurance claims have increased by approximately 40%. The amended W.C.I. bill requires covering all employees. It is therefore appropriate to increase the Workmen's Compensation Insurance Fund Balance to a minimum of \$2,000,000 as a reserve for contingent liabilities. The 1972-73 W.C.I. fiscal report indicated increasing number of claims and higher costs of settlements. A significant increase in the death benefits increases our liabilities, and commercial rates have recently risen more than 25%.

DEFERRED COMPENSATION PROGRAM

The 63rd Legislature, Regular Session, passed Senate Bill 872 which authorized all State agencies, including institutions of higher education, to set up a Deferred Compensation Program for all employees. This Act also authorizes the State Comptroller of Public Accounts to be the Administrator of the Program. As Administrator, the State Comptroller is responsible for approval of all life insurance companies which meet prescribed specifications. In addition, he has negotiated a Master Agreement that must be signed by the insurance company if approved by the State Comptroller.

Senate Bill 872 gives all State employees who wish to do so the right to sign a salary reduction agreement which authorizes the insurance company to sell (1) life insurance, (2) fixed annuities, (3) variable annuities, and (4) Mutual Funds. A choice of these four investment plans must be made by each employee who desires to participate, and in so doing, the employee is deferring part of the salary from current income taxes.

The University of Texas System will be responsible for records maintenance, payroll deductions, and reporting the Deferred Compensation amounts to the insurance companies.

Under the rules promulgated by the State Comptroller, The University of Texas System may nominate a company, except a mutual company, for participation in the plan by making available to the insurance company a copy of the contract specifications and advising the Administrator (State Comptroller) of this action together with a specific justification of the recommendation. The approval of participating companies is made solely by the State Comptroller.

This program is being considered by the State Comptroller as an important part of the State career incentive plan, and that it is a right of the employee to have this opportunity. It is recommended, therefore, that this additional fringe benefit be offered to all employees of The University of Texas System. It is further recommended that the System Administration develop the administrative and fiscal procedures for handling this program.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATIONGRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL)BOARD OF REGENTS MEETING - MARCH 15, 1974

D-7

1. Amendment No. 4 to National Science Foundation Grant GU-3764 awarding an additional Institutional Grant for Science in the amount of \$21,000 to The University of Texas System Administration. Final determination of expenditures has not been made; however, it is anticipated that the major portion of the funds will be expended in Harris and Travis Counties.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION  
REPORT OF AMENDMENTS TO THE 1973-74 OPERATING BUDGET

BOARD OF REGENTS MEETING - MARCH 15, 1974

Source of Funds - Departmental Appropriations  
(Unless Otherwise Specified)

Office of the Chancellor

1. Appoint Charles H. Perrone as Operations Officer effective January 1, 1974, at an annual salary rate of \$17,000. (RBC# D-51)

Office of the Comptroller

2. Appoint Thomas M. Grady as Assistant to the Comptroller effective January 1, 1974 at an annual salary rate of \$20,000. Funds for this appointment were transferred from the System Administration Unallocated Account. (RBC# D-48, D-49)
3. Increase the annual salary rate of Ernest A. Hoffman, Jr., Assistant Comptroller, from \$26,500 to \$27,600 effective January 1, 1974. (RBC# D-54)
4. Increase the annual salary rate of Frankie L. Jennings, System Auditor, from \$18,500 to \$19,440 effective January 1, 1974. (RBC# D-55)
5. Resign Charles H. Perrone, System Auditor at an annual salary rate of \$15,000, effective December 31, 1973. Mr. Perrone was transferred to the Chancellor's Office (see Item 1.). (RBC# D-47)

Office of Equal Opportunity

6. Transfer \$5,800 to the Office of Equal Opportunity Maintenance and Operation account and \$400 to the Travel account from the System Administration Unallocated Account. (RBC# D-61)

System Personnel Office

7. Transfer \$3,000 to the Clerical Assistants account from the Administrative Salaries account to provide the additional funds needed for a part-time clerical employee. (RBC# D-57)

Special Services - Security Division

8. Resign George W. Carlson, Assistant to the Deputy Chancellor at an annual salary rate of \$25,000, effective December 31, 1973. (RBC# D-60)

Office of Investments, Trusts, and Lands

9. Transfer \$14,400 to the Classified Salaries account from the Administrative Salaries account to provide funds needed for an additional Accountant I position and for routine promotions and salary increases for the classified staff. (RBC# D-62)

Office of Facilities Planning and Construction

10. Appoint Chester E. Hurst as Construction Inspector effective January 1, 1974, at an annual salary rate of \$12,000. (RBC# D-50)
11. Appoint Abraham A. Sanchez as Construction Inspector effective February 1, 1974, at an annual salary rate of \$12,500. (RBC# D-58)
12. Increase the annual salary rate of John M. Davis, Jr., Architect and Planning Advisor, from \$15,600 to \$16,800 effective January 1, 1974. (RBC# D-52)
13. Increase the annual salary rate of William K. Bowne, Assistant, Furniture and Equipment Division, from \$15,000 to \$15,500 effective January 1, 1974. (RBC# D-53)
14. Grant a leave of absence without pay to Frank L. Whittington, Junior Construction Inspector at an annual salary rate of \$9,700 for the period February 26, 1974 through May 6, 1974. Mr. Whittington will be on active military duty at Fort Benning, Georgia, beginning February 7, and will be on military leave with pay for the period February 5 through February 25. (RBC# D-59)

OTHER FISCAL ITEMS

1. Transfer of Funds

<u>Account</u>	<u>Amount</u>	
From: <u>U. T. Austin</u>		
30-8815-9500	\$ 545.96	-Maudie McCain Harding Fund
<u>System Administration</u>		
55-0210-0030	\$ 615.21	
55-0210-0080	5.27	
55-0210-0200	71.26	
55-0210-0250	29.19	
55-2010-0300	300.00	
55-0210-0660	1,110.25	
55-8850-9000	1,074.12	
	3751.26	
To: <u>U. T. Austin</u>		
30-3415-2615	\$ 1,110.25	Michigan Collect Art Fund
<u>System Administration</u>		
55-0210-0031	\$ 77.50	
55-0210-0051	537.71	
55-0210-0150 P.C. U.	2,025.80	
	3751.26	

2. U. T. Austin - Close Out Project Utility Tunnel on Red River Street (Project No. 102-163), and Transfer Funds to Project Utilities Expansion (Project No. 102-202).

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The project Utility Tunnel on Red River Street included a project contingency for the unknowns in final facility designs then underway or foundations/ utilities interface problems in early facility construction. This project (102-163) is complete and ready for fiscal closeout, with all unused funds being carried in the remaining, available balance of Project Contingency of \$54,666.30 (Fund Source - PUF).

Subsequent to the completion of the project, U. T. Austin has determined that a new 30-inch storm sewer cross connection is required between existing but separate 30 and 42-inch lines located in the area east of Speedway and north of 19th Street. This cross connection would eliminate the ponding/minor flooding in Speedway at the offset south of the Kiosk. Very preliminary evaluation of scope and estimate for this storm sewer work indicate a cost of \$35,000.00, but in view of recent experience in like materials shortages and cost increases, it appears prudent to forecast \$50,000.00 in fund requirements.

Currently, Project No. 102-202 (Extension of Utilities to College of Education, Library and Welch Hall Buildings -- Utilities Expansion 73) is under construction (approximately 70% complete) under contract with B. L. McGee Company. This awarded contract price is \$903,000.00 with a remaining construction contingency of approximately \$23,000.00, which should continue to be reserved to insure completion of that work within the funds.

OTHER FISCAL ITEMS (Continued)2. U. T. Austin - Close Out Project Utility Tunnel on Red River Street (Project No. 102-163), and Transfer Funds to Project Utilities Expansion (Project No. 102-202) (Continued)

It is recommended that authorization be given to:

- a. Fiscally close out Project No. 102-163.
- b. Prepare the design, obtain proposal and negotiate the price for the added storm sewer work with B. L. McGee Company.
- c. Add the storm sewer work to the McGee Contract at the negotiated price by change order, and increase the contract price accordingly.
- d. Transfer project funds as follows:

From: Project No. 102-163		
Project Contingency		<u>\$54,666.30</u>
To: Project No. 102-202		
Appropriate Contract or		
Sub-Account	\$50,000.00	
Lapse to PUF	<u>4,666.30</u>	
TOTAL		<u>\$54,666.30</u>

3. U. T. Permian Basin - Close Out Project Transition Facilities (Project No. 501-223) and Transfer Funds to Project Phase I Buildings (Project No. 501-154).

To provide the basic furniture and equipment for the Transition Facilities the sum of \$138,603.55 was transferred from Project No. 501-154 Phase I Buildings, U. T. Permian Basin, for advance furniture and equipment procurement. Certain Furniture and Equipment (F & E) contracts, as authorized by the Board of Regents, for Phase I Buildings have been awarded and the remaining F & E procurement actions are in progress for the major project still under construction.

Currently, the fiscal status of Project No. 501-223 (Transition Facilities) shows a free balance of \$7,065.85 which can be returned to the general F & E account for the Phase I Buildings.

It is recommended that:

- a. Authorization be given to fiscally close out Project No. 501-223, Transition Facilities.
- b. Authorization be given to transfer funds as follows:

From: Project No. 501-223		
Allotment Account	\$5,065.85	
Project Contingency	<u>2,000.00</u>	
TOTAL		<u>\$7,065.85</u>
To: Project No. 501-154		
Phase I Buildings		
F & E Account		<u>\$7,065.85</u>

OTHER FISCAL ITEMS (Continued)

4. Dallas Health Science Center - Dallas Medical School - Increase the Contract Price and Transfer Funds for Project Landscape - Recreation Development (Project No. 303-186).

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At the Board of Regents' meeting of September 11, 1972, the construction contract for this project was awarded to North Haven Gardens, Inc., for \$140,163.00. This physical work is nearing completion, with jogging track surface deficiencies and liquidated damages still to be resolved.

Health Science Center at Dallas Administration has requested a modification in the entrance sign to the campus. To avoid delay, the modification was negotiated, the price of \$1,505.00 agreed, and the modified work was timely directed and is in process. The financial status of the project is as follows:

The construction contingency has been used. The project contingency has a balance of \$692.84 at this date. Health Science Center - Dallas Administration has made additional funds (\$812.16) available to meet the remaining cost of this modification.

It is recommended that:

- a. Authorization be given to increase the North Haven Gardens, Inc., contract in the amount of \$1,505.00 by change order from \$140,163.00 to \$141,668.00.
- b. Authorize funding for this modification and additional work as follows:

Transfer of Funds

From: Dallas HSC Plant Funds		
Account #688018 Minor		
Repair and Renovation		
of Facilities	\$812.16	
Project contingency		
Balance	<u>692.84</u>	
TOTAL		<u>\$1,505.00</u>
To: Project No. 303-186		
Landscape - Recreation		
Development Dallas HSC -		
Dallas Medical School		<u>\$1,505.00</u>

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5. San Antonio Health Science Center - Increase Contract Price and Transfer Funds for Physical Plant Building No. 2 (Project No. 402-231).

During the construction of the Veterans Administration Hospital at the Medical Center, San Antonio, their relocation of the access road and intersection with Minter Boulevard required a relocation of HSC-San Antonio Service Road No. 2 to provide a common intersection. The relocation of Service Road No. 2 under J. W. Bateson's contract for San Antonio Dental School was negotiated at no cost to the U. T. System. However, this relocation impacted on the elevation, grades and access to Physical Plant Building No. 2. Expeditiously, the minor redesign was completed, the change in scope negotiated and the work directed at an agreed cost of \$9,494.00, to prevent delay to the November 8, 1973 start of construction of the Physical Plant Building No. 2.

The budget for award of the construction contract for the Physical Plant facility permitted only a 2% construction contingency (\$4,960.00) for normal construction changes. This sum should continue to be reserved for that purpose since construction is just getting underway. Currently, Project No. 403-152, Dental School at San Antonio which is well underway, has a balance in the project contingency of \$198,310.38 for unforeseen contingencies.

OTHER FISCAL ITEMS (Continued)

5. San Antonio Health Science Center - Increase Contract Price and Transfer Funds for Physical Plant Building No. 2 (Project No. 402-231) (Continued)

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It is recommended that:

- a. Authorization be given to increase the Rheiner Construction Company contract by \$9,494.00 by change order from \$289,400.00 to \$298,894.00.
- b. Authorization be given to transfer funds as follows:

From: Project Contingency Funds	<u>\$9,494.00</u>
Project No. 403-152	
Dental School at San Antonio	
To: Construction Contract (Rheiner)	<u>\$9,494.00</u>
Project No. 402-231	
Physical Plant Building No. 2	

## THE UNIVERSITY OF TEXAS AT ARLINGTON

Arlington, Texas

February 5, 1974

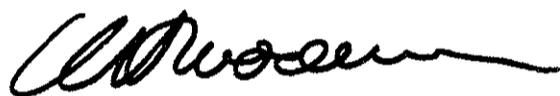
Chancellor Charles A. LeMaistre  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Chancellor LeMaistre:

The docket for the March 15, 1974, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



W. H. Nedderman  
President

## THE UNIVERSITY OF TEXAS AT ARLINGTON

BOARD MEETING ON MARCH 15, 1974

GIFTS

The following gifts have been received by The University of Texas at Arlington. I recommend acceptance and that the thanks and appreciation of the Board be sent the donor by the Secretary.

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. C. B. Smith, Sr. P. O. Drawer 579 Austin, Texas 78767	Webb Lecture Series	\$20,000.00
2. A. J. Bielecki* 1113 Briarwood Blvd. Arlington, Texas 76013	Electronic Equipment Electrical Engineering Department	6,000.00
3. Summer Institute of Linguistics* 7500 W. Camp Wisdom Road Dallas, Texas 75211	Fellowships	5,600.00

MEMBERSHIP ON THE GRADUATE FACULTY

I recommend the following faculty members for membership on the graduate faculty:

Dr. Vangipuram Lakshmikantham, Math Department  
Dr. William C. McDonald, Biology Department  
Dr. Robert A. Stebbins, Sociology Department

SALE OF EQUIPMENT

I recommend ratification of the sale of the Xerox Sigma Seven equipment for the amount of \$46,000 to Digicon, Inc., the highest bidder. Their address is 3901 Kirby Drive, Houston, Texas 77006.

RESEARCH AND OTHER ACADEMIC CONTRACTS

The following contracts, grants and amendments have been signed by the appropriate official upon the recommendation of the respective technical directors and fiscal officers.

Expenditures from these contracts and grants will be made in accordance with regular University operating procedures and contractual limitations. I recommend your approval and ratification of signatures.

\*No letter of transmittal received from donor

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NON-FEDERAL PROJECTS

1. Interagency Cooperation Contract IAC(74-75)-0587 between The University of Texas Health Science Center at San Antonio and The University of Texas at Arlington whereby U. T. Arlington will furnish such reproduction and assembly services as the U. T. Health Science Center at San Antonio may consider necessary to its operation. The total amount of the contract shall not exceed \$12,000, and shall be based on actual services rendered and supplies used. The contract is to begin January 1, 1974, and end August 31, 1975.
2. Grant 4a-03-73 by the Texas Commission on Alcoholism in the amount of \$51,738 for a project entitled "Manpower Development for the Prevention and Treatment of Alcohol Abuse." The grant period is July 1, 1974, to June 30, 1975, and the project director is Ted R. Watkins.
3. Renewal Grant No. Y-452 by The Robert A. Welch Foundation to Dr. Donald R. Martin for a project entitled "Molecular Adducts and Reactions of Boron Halides and Pseudohalides." This grant is for the period May 1, 1974 through April 30, 1976, in the amount of \$24,000.
4. Letter dated December 20, 1973, from the Lakewood Planning and Design Committee awarding \$500 in support of a proposal for Lakewood Shopping District Master Plan submitted by the Community Planning and Design Center, Department of Architecture, The University of Texas at Arlington.
5. Renewal Grant No. Y-484 by The Robert A. Welch Foundation to Dr. A. L. Ternay for a project entitled "Studies of Alkylated Thoxanthenes and Their Oxides." This grant is for the period May 1, 1974 through April 30, 1976, in the amount of \$20,000.
6. Letter dated January 23, 1974, awarding \$1,250 from the Tarrant County Charitable Foundation and \$2,250 from the Tarrant County Heart Association to Dr. R. Roy Eller, Department of Biology, in support of a study of heart tissue.
7. Agreement between The University of Texas at Arlington and the City of Arlington which provides \$3,800 for research to be directed by Dr. James Caffey for the period January 7, 1974 through June 30, 1974, in a Comprehensive Planning Assistance Project.
8. Agreement between the Graduate School of Social Work of The University of Texas at Arlington and the Senior Citizens Foundation of Greater Dallas for field placement of one graduate student from September 1, 1972, through May 15, 1973, at a cost of \$500.
9. Agreement between the Graduate School of Social Work of The University of Texas at Arlington and the Child Study Center, Fort Worth, Texas, for field placement of two graduate students from September 1, 1973 through May 15, 1974.

10. Agreement between the Graduate School of Social Work of The University of Texas at Arlington and the Dallas State Mental Health Clinic for field placement of one graduate student from September 1, 1973 through May 15, 1974.
11. Agreement between the Graduate School of Social Work of The University of Texas at Arlington and the Community Action Agency, Fort Worth, for field placement of four graduate students. This agreement shall remain in effect indefinitely, subject to annual review and revision.
12. Agreement between the Graduate School of Social Work of The University of Texas at Arlington and West Dallas Community Centers for field placement of one graduate student from September 1, 1973 through May 15, 1974, at a cost of \$1,000 for the academic year.
13. Agreement between the Graduate School of Social Work of The University of Texas at Arlington and the Mental Health Association for field placement of one graduate student from September 1, 1973 through May 15, 1974, at a cost of \$500.
14. Agreement between the Graduate School of Social Work of The University of Texas at Arlington and Family Service-Travelers Aid for field placement of three graduate students. This agreement shall remain in effect indefinitely, subject to annual review and revision.
15. Agreement between the Graduate School of Social Work of The University of Texas at Arlington and the Julius Schepps Center for field placement of one graduate student from September 1, 1973 through May 15, 1974, at a cost of \$1,000 for the school year.
16. Agreement between the Graduate School of Social Work of The University of Texas at Arlington and the Dallas Chamber of Commerce for field placement of one graduate student from September 1, 1973 through May 15, 1974.
17. Agreement between the Graduate School of Social Work of The University of Texas at Arlington and Southern Methodist University for field placement of one graduate student. This agreement shall remain in effect indefinitely but subject to review and revision at the request of either party by June First of each year.
18. Agreement between the Graduate School of Social Work of The University of Texas at Arlington and IMAGE of Dallas for field placement of one graduate student. This agreement shall remain in effect indefinitely but subject to review and revision at the request of either party by June First of each year.
19. Agreement between the Graduate School of Social Work of The University of Texas at Arlington and Family Service-Travelers Aid for field placement of one graduate student. This agreement shall remain in effect indefinitely, subject to annual review and revision.
20. Agreement between the Graduate School of Social Work of The University of Texas at Arlington and the Community Action Agency for field placement of one graduate student. This agreement shall remain in effect indefinitely, subject to annual review and revision.

21. Agreement between the Graduate School of Social Work of The University of Texas at Arlington and the Dept. of Human Resources, City of Fort Worth, for field placement of two graduate students. This agreement shall remain in effect indefinitely, subject to annual review and revision.
22. Agreement between the Graduate School of Social Work of The University of Texas at Arlington and the Council of Churches for field placement of one graduate student. This agreement shall remain in effect indefinitely, subject to annual review and revision.
23. Agreement between the Graduate School of Social Work of The University of Texas at Arlington and the Easter Seal Society for Crippled Children & Adults of Tarrant County, Inc. for field placement of one graduate student. This agreement shall remain in effect indefinitely, subject to annual review and revision.
24. Agreement between the Graduate School of Social Work of The University of Texas at Arlington and the Catholic Charities for field placement of one graduate student. This agreement shall remain in effect indefinitely, subject to annual review and revision.
25. Purchase Order No. 617715 by General Dynamics, Fort Worth, to The University of Texas at Arlington which provides \$3,000 in support of research to be directed by Dr. Robert L. Yuan, Assistant Professor of Civil Engineering, for the period August 15, 1973 through December 31, 1973. The research is in the area of ultrasonic wave propagation.

## THE UNIVERSITY OF TEXAS AT ARLINGTON

## FEDERAL CONTRACTS AND GRANTS

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BOARD MEETING ON MARCH 15, 1974

1. Agreement between the Graduate School of Social Work of The University of Texas at Arlington and the Federal Correctional Institution for field placement of one graduate student. This agreement is dated December 4, 1973, and is to remain in effect indefinitely, subject to annual review and revision. No funds are involved.
2. Agreement between the Graduate School of Social Work of The University of Texas at Arlington and the Veterans Administration Regional Office for field placement of one graduate student. This agreement shall remain in effect indefinitely but subject to review and revision at the request of either party by June First of each year. No funds are involved. The agreement is dated September 1, 1973.
3. Supplement to Grant Award FY 1974 by the Law Enforcement Education Program, United States Department of Justice, awarding \$33,000 for the period July 1, 1973 through June 30, 1974. The full amount of this award will be expended in Tarrant County, Texas.
4. Amendment No. 4, GU-3765, whereby the National Science Foundation awards an additional grant of \$4,700 under the Institutional Grants for Science program. The full amount of this award will be expended in Tarrant County, Texas.

## THE UNIVERSITY OF TEXAS AT ARLINGTON

## RECOMMENDED AMENDMENTS TO THE 1973-74 BUDGET

Board Meeting - March 15, 1974

LIBERAL ARTSDepartment of Architecture

1. Accept the resignation of Jack E. Roberts (non-tenure), Adjunct Assistant Professor with academic rate of \$7368, effective January 15, 1974. (RBC #292)
2. Appoint Virginia K. Mayo (non-tenure) as Assistant Instructor at 50% with stipend of \$1,400, 4 1/2 months; with academic rate of \$5,600 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Liberal Arts. (RBC #294)

Department of English

3. Transfer of Funds:
 

From:	Unallocated Departmental Operating Expense-Travel	\$1,200.
To:	Travel	\$1,200.
For:	To provide travel funds for personnel in the department to make additional trips in support of the Harold Fredric Edition.	

(RBC #219)

Department of Art

4. Appoint Heidemarie V. Stubler (non-tenure) as Lecturer at 25% with stipend of \$800, 4 1/2 months; with academic rate of \$6,400 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Liberal Arts. (RBC #223)

Department of Foreign Languages and Linguistics

5. Appoint Gertrud Lowery (non-tenure) as Lecturer at 25% with stipend of \$660, 4 1/2 months; with academic rate of \$5,280 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Institutional. (RBC #291)

Department of Government

6. Transfer of Funds:
 

From:	Travel	\$ 600.
	Unallocated Departmental Operating Expense-Maintenance and Operation	\$ 900.
To:	Maintenance and Operation	\$1,500.
For:	To provide additional funds to cover telephone expenses in the department.	

(RBC #241)

Department of History

7. Appoint Katheryn P. Green (non-tenure) as Lecturer at 50% with stipend of \$2,000, 4 1/2 months; with academic rate of \$8,000 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Liberal Arts in the amount of \$900, plus Unallocated Faculty Salaries-Institutional in the amount of \$1,100. (RBC #252)

## THE UNIVERSITY OF TEXAS AT ARLINGTON

## RECOMMENDED AMENDMENTS TO THE 1973-74 BUDGET

Board Meeting - March 15, 1974

Department of Physical Education - Women

8. Appoint Starmye L. Goforth (non-tenure) as Lecturer at 50% with stipend of \$1320, 4 1/2 months; with academic rate of \$5280 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Liberal Arts. (RBC #224)

9. Grant Leave of Absence (maternity) without pay to Allison A. Sloan (non-tenure), Assistant Professor with academic rate of \$9400 effective January 16, 1974. (RBC #225)

10. Appoint Lannie Gay Tucker (non-tenure) as Instructor with academic rate of \$6,760 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Liberal Arts. (RBC #231)

Department of Psychology

## 11. Transfer of Funds:

From:	Maintenance and Operation	\$612.
To:	Wages	\$400.
	Classified Salaries	\$212.
For:	To provide additional funds for upgraded Technical Staff Assistant position and for student wages.	

(RBC #227)

12. Re-appoint Julia M. Diffily (non-tenure) as Graduate Teaching Associate at 50% with stipend of \$1,800, 4 1/2 months; with academic rate of \$7200 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Liberal Arts. (RBC #232)

13. Re-appoint Robert W. Proctor (non-tenure) as Graduate Teaching Associate at 50% with stipend of \$1800, 4 1/2 months; with academic rate of \$7200 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Liberal Arts. (RBC #233)

14. Re-appoint Betty J. Chandler (non-tenure) as Graduate Teaching Associate at 50% with stipend of \$1800, 4 1/2 months; with academic rate of \$7200 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Liberal Arts. (RBC #234)

15. Re-appoint Paul W. Bailey (non-tenure) as Graduate Teaching Assistant at 50% with stipend of \$1350, 4 1/2 months; with academic rate of \$5400 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Liberal Arts. (RBC #235)

16. Re-appoint Paul J. Watson (non-tenure) as Graduate Teaching Assistant at 50% with stipend of \$1350, 4 1/2 months; with academic rate of \$5400 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Liberal Arts. (RBC #236)

## THE UNIVERSITY OF TEXAS AT ARLINGTON

## RECOMMENDED AMENDMENTS TO THE 1973-74 BUDGET

Board Meeting - March 15, 1974

Department of Sociology

17. Correct the academic rate of Kenneth Hinze (non-tenure), Instructor, from \$14,000 to \$12,000 effective January 16, 1974. Funds are available within the budgeted position. (RBC #240)
18. Appoint Carl P. Lewis (non-tenure) as Graduate Teaching Assistant at 50% with stipend of \$1350, 4 1/2 months; with academic rate of \$5400 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries - Institutional. (RBC #254)
19. Re-appoint John L. Jerome (non-tenure) as Graduate Teaching Assistant at 50% with stipend of \$1350, 4 1/2 months; with academic rate of \$5400 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Institutional. (RBC #256)

Department of Communication

20. Re-appoint Karin E. McCallum (non-tenure) as Lecturer at 75% with stipend of \$2250, 4 1/2 months; with academic rate of \$6000 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries - Liberal Arts. (RBC #257)
21. Re-appoint Raymond B. Holbrook (non-tenure) as Adjunct Professor at 25% with stipend of \$1000, 4 1/2 months; with academic rate of \$8,000 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries - Liberal Arts. (RBC #258)
22. Re-appoint Glenn A. Dromgoole (non-tenure) as Adjunct Assistant Professor at 25% with stipend of \$1000, 4 1/2 months; with academic rate of \$8000 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Liberal Arts. (RBC #259)
23. Re-appoint Billy Don Smith (non-tenure) as Adjunct Assistant Professor at 25% with stipend of \$1000, 4 1/2 months; with academic rate of \$8000 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Liberal Arts. (RBC #260)

## 24. Transfer of Funds:

From:	Unallocated Departmental Operating Expense - Computer Services	\$800.
To:	12-145 Government Department	\$300.
	12-190 Sociology Department	\$500.
For:	To allocate funds for expenditures incurred through the use of the North Texas Regional Computer Center.	

(RBC #226)

SCIENCEDepartment of Biology

25. Appoint Ronald S. Aslett (non-tenure) as Graduate Teaching Assistant at 50% with stipend of \$1350, 4 1/2 months; with academic rate of \$5400 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries - Science. (RBC #273)

## THE UNIVERSITY OF TEXAS AT ARLINGTON

## RECOMMENDED AMENDMENTS TO THE 1973-74 BUDGET

Board Meeting - March 15, 1974

## 26. Transfer of Funds:

From:	12-210 Dean of Science- Capital Outlay	\$500.
To:	12-220 Biology-Capital Outlay	\$500.
For:	To provide capital outlay funds to the department for purchase of capital outlay items needed in departmental research.	

(RBC #228)

Department of Geology

27. Re-appoint James M. Forgotson, Jr., (non-tenure) as Adjunct Professor at 25% with stipend of \$1000, 4 1/2 months; with academic rate of \$8000 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Institutional. (RBC #297)

Department of Mathematics

28. Re-appoint William G. Couch, Jr. (non-tenure) as Graduate Teaching Assistant at 50% with stipend of \$1350, 4 1/2 months; with academic rate of \$5400 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Institutional. (RBC #251)

Department of Physics

29. Re-appoint Alfred F. Brem (non-tenure) as Graduate Teaching Assistant at 50% with stipend of \$1350, 4 1/2 months; with academic rate of \$5400 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Science. (RBC #261)

30. Re-appoint Gregory W. Osborne (non-tenure) as Graduate Teaching Assistant at 50% with stipend of \$1350, 4 1/2 months; with academic rate of \$5400 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Science. (RBC #262)

31. Appoint James L. Thompson (non-tenure) as Graduate Teaching Assistant at 50% with stipend of \$1350, 4 1/2 months; with academic rate of \$5400 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Science. (RBC #263)

32. Re-appoint Herman C. Custard (non-tenure) as Lecturer at 30% with stipend of \$820, 4 1/2 months; with academic rate of \$5466 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Institutional. (RBC #298)

33. Re-appoint John R. Trimmier (non-tenure) as Lecturer at 30% with stipend of \$820, 4 1/2 months; with academic rate of \$5466 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Institutional. (RBC #299)

BUSINESS ADMINISTRATIONDepartment of Accounting

34. Re-appoint Florence R. Sneed (non-tenure) as Lecturer at 50% with stipend of \$1400, 4 1/2 months; with academic rate of \$5600 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Business Administration. (RBC #222)

## THE UNIVERSITY OF TEXAS AT ARLINGTON

## RECOMMENDED AMENDMENTS TO THE 1973-74 BUDGET

Board Meeting - March 15, 1974

35. Increase the academic rate of John P. Abbott (non-tenure), Assistant Professor from \$12,500 to \$13,500 effective January 1, 1974. Completed Master of Laws degree as of 12/21/73. Additional funds are available from Unallocated Faculty Salaries-Business Administration. (RBC #242)

36. Appoint Cassandra Scott (non-tenure) as Graduate Teaching Assistant at 50% with stipend of \$1350, 4 1/2 months; with academic rate of \$5400 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Business Administration. (RBC #265)

Department of Business Administration

37. Accept the resignation of David J. Terrell (non-tenure), Instructor with academic rate of \$8500 effective January 15, 1974. (RBC #237)

38. Re-appoint Spencer A. Switzer, Jr. (non-tenure) as Instructor with academic rate of \$8500, effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Business Administration. (RBC #272)

39. Appoint George T. Jackman (non-tenure) as Instructor with academic rate of \$8500 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Business Administration. (RBC #274)

40. Re-appoint William H. Cooper (non-tenure) as Lecturer at 25% with stipend of \$750, 4 1/2 months; with academic rate of \$6000 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Business Administration. (RBC #275)

41. Re-appoint Robert G. Russell (non-tenure) as Lecturer at 25% with stipend of \$750, 4 1/2 months; with academic rate of \$6000 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Business Administration. (RBC #276)

42. Re-appoint Philip C. McGahey (non-tenure) as Lecturer at 25% with stipend of \$750, 4 1/2 months; with academic rate of \$6000, effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Business Administration. (RBC #277)

43. Re-appoint Charles L. Lummus (non-tenure) as Lecturer at 50% with stipend of \$1400, 4 1/2 months; with academic rate of \$5600 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Business Administration. (RBC #278)

44. Re-appoint Donald N. Turner (non-tenure) as Lecturer at 25% with stipend of \$750, 4 1/2 months; with academic rate of \$6000 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Business Administration. (RBC #279)

45. Re-appoint Thomas D. Overton (non-tenure) as Lecturer at 25% with stipend of \$700, 4 1/2 months; with academic rate of \$5600 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Business Administration. (RBC #280)

46. Re-appoint Brenda H. Solis (non-tenure) as Lecturer at 25% with stipend of \$750, 4 1/2 months; with academic rate of \$6000 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Business Administration. (RBC #281)

## THE UNIVERSITY OF TEXAS AT ARLINGTON

## RECOMMENDED AMENDMENTS TO THE 1973-74 BUDGET

Board Meeting - March 15, 1974

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47. Appoint John D. Slack (non-tenure) as Lecturer at 25% with stipend of \$750, 4 1/2 months; with academic rate of \$6000 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Business Administration. (RBC #282)
48. Appoint James S. Hillgren (non-tenure) as Lecturer at 25% with stipend of \$1000, 4 1/2 months; with academic rate of \$8000 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Business Administration. (RBC #283)
49. Appoint Gene C. Walker (non-tenure) as Lecturer at 25% with stipend of \$700, 4 1/2 months; with academic rate of \$5600 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Business Administration. (RBC #284)
50. Appoint Gary R. Moore (non-tenure) as Lecturer at 25% with stipend of \$750, 4 1/2 months; with academic rate of \$6000 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Business Administration. (RBC #285)
51. Appoint E. William Millholland, Jr. (non-tenure) as Lecturer at 50% with stipend of \$1400, 4 1/2 months; with academic rate of \$5600 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Business Administration. (RBC #286)
52. Appoint Richard A. Aghamalian (non-tenure) as Lecturer at 25% with stipend of \$700, 4 1/2 months; with academic rate of \$5600 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Business Administration. (RBC #287)
53. Appoint Harold D. Gant (non-tenure) as Lecturer at 25% with stipend of \$700, 4 1/2 months; with academic rate of \$5600 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Business Administration. (RBC #288)

ENGINEERINGDean of Engineering

## 54. Transfer of Funds:

From :	Engineering Special Operations	
	Capital Outlay	\$6526.44
To:	Maintenance and Operation	\$6000.00
	Wages	\$ 526.44
For:	To provide funds needed in the department for additional supplies and materials, and student wages.	

(RBC #229)

Department of Aerospace Engineering

55. Appoint Douglas M. Moody, Jr., as Graduate Research Associate at 50% with stipend of \$1350, 4 1/2 months; with nine months rate of \$5400 effective January 16, 1974. Funds are available from Engineering Special Operations-Capital Outlay. (RBC #243)

## THE UNIVERSITY OF TEXAS AT ARLINGTON

## RECOMMENDED AMENDMENTS TO THE 1973-74 BUDGET

Board Meeting - March 15, 1974

Department of Civil Engineering

56. Appoint William Thomson (non-tenure) as Lecturer at 25% with stipend of \$800, 4 1/2 months; with academic rate of \$6400 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Engineering. (RBC #238)
57. Appoint Francis R. Fleming (non-tenure) as Graduate Teaching Assistant at 50% with stipend of \$1350, 4 1/2 months; with academic rate of \$5400 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Engineering. (RBC #244)
58. Appoint Vithul Chomjandr as Graduate Research Associate at 50% with stipend of \$1350, 4 1/2 months; with nine months rate of \$5400 effective January 16, 1974. Funds are available from Engineering Special Operations-Capital Outlay. (RBC #245)
59. Appoint Rakish K. Vij (non-tenure) as Graduate Teaching Assistant at 50% with stipend of \$1013, 4 1/2 months; with academic rate of \$4050 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Engineering. (RBC #246)
60. Appoint Michael L. Stinehelfer (non-tenure) as Graduate Teaching Assistant at 50% with stipend of \$1350, 4 1/2 months; with academic rate of \$5400 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Engineering. (RBC #247)
61. Appoint Robert E. Hill (non-tenure) as Graduate Teaching Assistant at 50% with stipend of \$1350, 4 1/2 months; with academic rate of \$5400 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Engineering. (RBC #248)
62. Appoint Caryle Miller (non-tenure) as Graduate Teaching Associate at 50% with stipend of \$1800, 4 1/2 months; with academic rate of \$7200 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Engineering. (RBC #249)
63. Appoint Dan W. Deaton (non-tenure) as Lecturer at 25% with stipend of \$800, 4 1/2 months; with academic rate of \$6400 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Engineering. (RBC #289)
64. Appoint Wilbur C. Schoeller (non-tenure) as Lecturer at 25% with stipend of \$1200, 4 1/2 months; with academic rate of \$9600 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Engineering. (RBC #290)

Department of Engineering Graphics

## 65. Transfer of Funds:

From:	Engineering Special Operations	
	Capital Outlay	\$1500.
To:	Capital Outlay	\$1500.
For:	To provide funds for the purchase of a white printer.	
	(RBC #220)	

## THE UNIVERSITY OF TEXAS AT ARLINGTON

## RECOMMENDED AMENDMENTS TO THE 1973-74 BUDGET

Board Meeting - March 15, 1974

Department of Mechanical Engineering

66. Appoint R. C. Foster (non-tenure) as Adjunct Assistant Professor at 25% with stipend of \$800, 4 1/2 months; with academic rate of \$6400 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Engineering. (RBC #250)

Department of Electrical Engineering

## 67. Transfer of Funds:

From:	Engineering Special Operations	
	Capital Outlay	\$461.20
To:	Capital Outlay	\$461.20
For:	To provide additional funds to purchase equipment needed to set up biomedical engineering program.	

(RBC #218)

68. Appoint Frances O. Robb (non-tenure) as Lecturer at 25% with stipend of \$500, 4 1/2 months; with academic rate of \$4000 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Engineering. (RBC #293)

Department of Computer Science

69. Appoint Harry S. Singh (non-tenure) as Lecturer at 50% with stipend of \$1800, 4 1/2 months; with academic rate of \$7200 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Engineering. (RBC #295)

70. Re-appoint Stephen M. Flory (non-tenure) as Lecturer at 25% with stipend of \$1000, 4 1/2 months; with academic rate of \$8000 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Engineering. (RBC #296)

Department of Engineering Special Operations

71. Appoint Judy N. Varnell to this account as Secretary with annual rate of \$6036 effective January 1, 1974. Required funds in the amount of \$4024 are available from Capital Outlay within the account. (RBC #239)

URBAN STUDIESDepartment of Criminal Justice Program

72. Re-appoint Jack W. Beech (non-tenure) as Adjunct Assistant Professor at 25% with stipend of \$1000, 4 1/2 months; with academic rate of \$8000 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Urban Studies. (RBC #264)

73. Appoint Paul R. Magee (non-tenure) as Adjunct Assistant Professor at 25% with stipend of \$1200, 4 1/2 months; with academic rate of \$9600 effective January 16, 1974. Funds are available within the budgeted position. (RBC #266)

74. Re-appoint Judith J. Carrier (non-tenure) as Adjunct Assistant Professor at 25% with stipend of \$1200, 4 1/2 months; with academic rate of \$9600 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries-Urban Studies. (RBC #267)

## THE UNIVERSITY OF TEXAS AT ARLINGTON

## RECOMMENDED AMENDMENTS TO THE 1973-74 BUDGET

Board Meeting - March 15, 1974

75. Re-appoint Neil L. Jones (non-tenure) as Adjunct Assistant Professor at 25% with stipend of \$900, 4 1/2 months; with academic rate of \$7200 effective January 16, 1974. Funds are available from budgeted position within the department. (RBC #268)

76. Appoint Irving C. Stone, Jr. (non-tenure) as Adjunct Assistant Professor at 25% with stipend of \$1000, 4 1/2 months; with academic rate of \$8000 effective January 16, 1974. Funds are available from budgeted position within the department. (RBC #269)

77. Re-appoint Jack H. Wise (non-tenure) as Lecturer at 25% with stipend of \$1200, 4 1/2 months; with academic rate of \$9600 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries - Urban Studies. (RBC #270)

78. Re-appoint Melvin Brown, Jr. (non-tenure) as Adjunct Assistant Professor at 25% with stipend of \$1000, 4 1/2 months; with academic rate of \$8000 effective January 16, 1974. Funds are available from Unallocated Faculty Salaries - Urban Studies. (RBC #271)

LIBRARYLibrary - All Other

## 79. Transfer of Funds:

From:	Unallocated Salaries	\$ 6,302.00
	Professional Librarian	\$ 9,900.00
To:	Maintenance and Operation	\$16,202.00
For:	To provide funds to pay the membership and participation in the Ohio College Library Center Cataloging System and to purchase needed supplies.	

(RBC #230)

AUXILIARY ENTERPRISESStudent Activities - General

## 80. Transfer of Funds:

From:	Maintenance and Operation	\$750.
To:	Travel	\$750.
For:	To provide funds for the cheerleaders to attend the basketball games and cheerleading clinic.	

(RBC #221)

CURRENT RESTRICTED FUNDSDepartment Public Welfare/Social Work

81. Appoint L. W. Heal (non-tenure) as Visiting Associate Professor with academic rate of \$16,600 effective January 7, 1974. Funds are available from budgeted position within the departmental account. (RBC #253)

## THE UNIVERSITY OF TEXAS AT AUSTIN

Office of the President

February 5, 1974

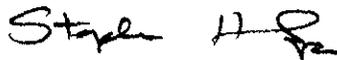
Chancellor Charles A. LeMaistre  
The University of Texas System  
601 Colorado St.  
Austin, Texas 78701

Dear Chancellor LeMaistre:

The docket for the March 15, 1974 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely yours,



Stephen H. Spurr  
President

## THE UNIVERSITY OF TEXAS AT AUSTIN

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March 15, 1974

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THE UNIVERSITY OF TEXAS AT AUSTIN  
March 15, 1974

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN

The following gifts have been received. I recommend acceptance and that the thanks and appreciation of the Board be sent the donors by the Secretary.

A single asterisk preceding the name of the donor indicates no letter of transmittal from the donor. Two asterisks following the dollar amount indicate a noncash gift. In the case of unsold stock, the dollar amount stated is an appraisal or book value.

	DONOR	PURPOSE AND CONDITIONS	AMOUNT
1	Alcoa Foundation A. M. Doty, President Alcoa Building Pittsburgh, Pennsylvania 15219	College of Engineering Contribution to provide funds for the Alcoa Professorships in Chemical and Electrical Engineering for 1973-74	\$20,000.00
2	*American Iron and Steel Institute 150 East 42nd Street New York, New York 10017	College of Engineering Grant to the Bureau of Engineering Research to continue studies on the effect of beam yielding on stability of columns	13,200.00
3	Atlantic Richfield Company Sidney H. Davis P. O. Box 2819 Dallas, Texas 75221	College of Engineering Grant-in-Aid to the Bureau of Engineering Research for a project on mudslide analyses	6,000.00
4	Cameron Iron Works, Inc. George A. Helland, Jr. Vice President P. O. Box 1212 Houston, Texas 77001	College of Engineering Contribution in support of the Industrial Associates Program	10,000.00
5	Chevron Oil Field Research Company J. B. Justus, Vice President P. O. Box 446 La Habra, California 90631	College of Engineering Contribution to the Rock Mechanics Research Pro- gram in the Department of Petroleum Engineering	15,000.00
6	*Clayton Foundation for Research 1621 Bank of the Southwest Building Houston, Texas 77002	Clayton Foundation Bio- chemical Institute Quarterly contribution toward cost of coordinating curriculum of students performing services for the Biochemical Institute	10,000.00
7	*Corning Glass Works Process Research Center Corning, New York 14830	College of Engineering Contribution to the Department of Mechanical Engineering for research in grinding studies	8,000.00

DONOR	PURPOSE AND CONDITIONS	AMOUNT
8 Dow Chemical U.S.A. D. L. Rooke, General Manager Texas Division Freeport, Texas 77541	U. T. Austin Contributions as follows, for use as unrestricted funds or for student scholarships: College of Engineering-- Department of Chemical Engineering, \$3,000 Department of Mechanical Engineering, \$ 500 College of Natural Sciences-- Department of Chemistry, \$2,500	\$6,000.00
9 El Paso Natural Gas Company Leo A. Rogers P. O. Box 1492 El Paso, Texas 79978	College of Engineering Contribution to the Department of Petroleum Engineering for the Rock Mechanics Research Program	15,000.00
10 *Fondation Nationale pour l'Enseignement de la Gestion des Entreprises 155 Boulevard Haussmann Paris, France	College of Business Administration Continuation of support for the program of business education for a group of French educators	11,760.00
11 *Ford Foundation 320 East 43rd Street New York, New York 10017	U. T. Austin Contribution to provide funds for three Ford Foundation Fellowships	6,263.00
12 *Ford Motor Company Michael Ference, Vice President 20000 Rotunda Drive Dearborn, Michigan 48121	College of Engineering Contribution to the Department of Mechanical Engineering for research in the field of grinding studies	5,000.00
13 Gulf Oil Foundation A. Lewis, Jr., President Gulf Building Pittsburgh, Pennsylvania 15230	College of Engineering Contribution of \$2,400 to the Department of Petroleum Engineer- ing for 4 Gulf Honors Scholarships and an unrestricted grant for the department, and \$4,000 to the De- partment of Chemical Engineering for the Gulf Graduate Fellowship	6,400.00
14 Halliburton Education Foundation, Inc. John P. Harbin, President 3211 Southland Center Dallas, Texas 75201	College of Engineering Contribution to provide the 1973-74 Halliburton Professor- ship in Petroleum Engineering	15,000.00
15 Joe J. King 853 Main Building Houston, Texas 77002	College of Engineering Contribution of 250 shares of Tenneco Inc. stock for the Alfred and Nellie King Graduate Fellowship (stock has been sold)	5,885.11

DONOR	PURPOSE AND CONDITIONS	AMOUNT
16 LTV Aerospace Corporation F. W. Fenter, President Advanced Technology Center, Inc. P. O. Box 6144 Dallas, Texas 75222	College of Engineering Contribution in support of the Industrial Associates Program as participant members	\$5,000.00
17 *Mr. and Mrs. Glenn G. Mortimer, Jr. 789 Grandview Place San Antonio, Texas 78209	College of Business Administration Contribution of Phillips Petro- leum Company and Sabine Royalty Corporation stock to be added to the Betty and Glenn Mortimer Student-Faculty Excellence Fund (stock has been sold for amount indicated)	12,990.23
18 Pennzoil Producing Co. J. M. Kates, District Manager Lafayette Marine District P. O. Box 51843 Lafayette, Louisiana 70501	College of Engineering Contribution to the Bureau of Engineering Research for studies on Analysis of Wave- Induced Sea Floor Movements	6,000.00
19 The Texas Interscholastic League Foundation R. J. Kidd, Secretary P. O. Box 8028 Austin, Texas 78712	U. T. Austin Contribution to provide schol- arship funds for numerous designated students	25,837.50
The following nonmonetary gifts have also been received:		
20 *Webster Aitken 128 Christopher Street New York, New York 10014	Humanities Research Center Gift of a large collection of letters from Frederick M. Clapp	1,725.00**
21 *Louis Alexander 704 Mulberry Lane Bellaire, Texas 77401	Humanities Research Center Gift of a large collection of aviation materials relating to the Gemini and Apollo 17-19 space flights	950.00**
22 Artine Artinian 100 Worth Avenue Palm Beach, Florida 33480	Humanities Research Center Gift of a fine collection of 83 original portraits of French writers	2,650.00**
23 Adin Baber Kansas, Illinois 61933	College of Fine Arts Gift of an original oil painting by Alice Baber (daughter of the donor) entitled "Akbar Road" to be added to the University Art Collections	3,000.00**

DONOR	PURPOSE AND CONDITIONS	AMOUNT
24 *Dr. Paul W. Barker 1103 Nueces Austin, Texas 78701	Humanities Research Center Gift of 7 original photographs of Wichita Indians made about 1895 and 2 camera lenses which the photographer, James Pike, used, to be added to the Gernsheim Photography Collection	\$ 200.00**
25 Miss Lucy Barton Terrace Apartments #129 1005 South Congress Ave. Austin, Texas 78704	Humanities Research Center Gift of materials relating to theatrical costuming, including illustrations, books on costume design, photographs and prints of ancient and medieval costumes for the Hoblitzelle Theatre Arts Library	300.00**
26 Mr. and Mrs. Patrick Charveriat 2204 Enfield Road Austin, Texas 78703	College of Fine Arts Gift of an original lithograph by Dufy entitled "Sirenes" to be added to the University Art Collections	100.00**
27 Mr. and Mrs. Charles D. Clark P. O. Box 938 McAllen, Texas 78501	College of Fine Arts Gift of 2 additional prints to be added to their previous gift of the Clark Collection of German Graphic Art of the 1960s in the University Art Collections	168.35**
28 *Cosden Oil and Chemical Company Paul D. Meek, President P. O. Box 1311 Big Spring, Texas 79720	College of Engineering Gift of used laboratory equip- ment for the Department of Chemical Engineering	10,000.00** (estimated)
29 Miss Margaret Cousins P. O. Box 1626 San Antonio, Texas 78296	Humanities Research Center Gift of a large collection of manuscripts, correspondence, galley proofs, and inscribed books assembled during her career as a writer and editor	22,500.00**
30 Thomas M. Cranfill 1901 Cliff Street Austin, Texas 78705	College of Fine Arts Gift of 36 works of art, mostly Mexican, to be added to the Arts of the Americas Collection	13,456.00**
31 Mr. and Mrs. John C. Duncan 250 Park Avenue New York, New York	College of Fine Arts Gift of 18 paintings and drawings to be added to the Barbara Duncan Collection in the University Art Collections	22,500.00**

DONOR	PURPOSE AND CONDITIONS	AMOUNT
32 J. Brian Eby 3960 Inverness Drive Houston, Texas 77019	Humanities Research Center Gift of a book, <u>Die Alten</u> <u>Judischen Heiligthuner</u> , by Johnnes Lund, for the Library	\$ 300.00**
33 Duncan Emrich 2126 Connecticut Avenue, N.W. Washington, D.C. 20008	Humanities Research Center Gift of a collection of 72 Ashanti goldweights, \$6,005; 3 miniature portraits of the Shah Jahan and his wife and his father, \$2,100; and a rare gesso head of Christ (17th century, Spanish origin), \$1,500	9,605.00**
34 *David R. Farmer 1700 Exposition Blvd. Austin, Texas 78703	Humanities Research Center Gift of 2 cameras and 2 books on photography to be added to the Gernsheim Photography Collection	35.00**
35 Mrs. Ruth Stephan Franklin Stone Legend Khakum Wood Greenwich, Connecticut 06830	Humanities Research Center Gift of an autograph letter written by General Andrew Jackson and dated January 16, 1813	1,250.00**
36 *Adrian H. Goldstone 35 Lee Street Mill Valley, California 94941	Humanities Research Center Gift of a collection of books and booksellers' catalogues for the Library	125.00**
37 *C. Hartley Grattan 702 Spofford Austin, Texas 78704	Humanities Research Center Gift of a collection of 81 modern books on Australia for the Library	650.00**
38 George E. Haddaway Publisher, Flight Magazine P. O. Box 750 Dallas, Texas 75221	Humanities Research Center Gift of an oil painting of a dirigible by Claude Venard for the History of Aviation Collection	6,000.00**
39 John H. Jenkins 1708 Cromwell Hill Austin, Texas 78703	Humanities Research Center Gift of a large collection of literary and historical material of the 18th, 19th, and 20th centuries	4,250.00**
40 *Alfred A. Knopf Purchase, New York 10577	Humanities Research Center Gift of two D. H. Lawrence typescripts valued at \$3,750 and \$8,000; also 450 books from Mr. Knopf's personal library valued at \$4,250	16,000.00**

DONOR	PURPOSE AND CONDITIONS	AMOUNT
41 Mr. and Mrs. Archibald MacLeish Conway, Massachusetts 01341	College of Fine Arts Gift of two Portinari paintings to be added to the works of Latin American artists in the University Art Collections	\$8,500.00**
42 *Mrs. Eda D. Moore 3437 West Fifth Street Fort Worth, Texas 76107	Humanities Research Center Gift of an antique pitcher and crystal goblet which formerly belonged to Sir Swante Palm	600.00**
43 *Alexander H. Sackton 2525 Spring Lane Austin, Texas 78703	Humanities Research Center Gift of 8 pieces of photographic equipment to be added to the Gernsheim Photography Collection	20.00**
44 C. R. Smith 633 Third Avenue New York, New York 10017	College of Fine Arts Gift of an oil painting by William Ranney entitled "Wild Duck Shooting--On the Wing" for the University Art Collections	35,000.00**
45 Bascom N. Timmons 1316 30th Street, N.W. Washington, D.C. 20007	Humanities Research Center Gift of historical materials relating to his book on Jesse H. Jones, including a first edition copy of the book, photo- graphs used as illustrations, the manuscript, galley proofs, and page proofs with corrections indicated, to be added to the Barker Texas History Library	1,500.00**
46 *George E. Traylor P. O. Box 8383, University Station Austin, Texas 78712	Humanities Research Center Gift of four books by Paul Lacroix relating to life and customs in the Middle Ages and during the 18th century	45.00**
47 Mrs. O. D. Weeks 1606 Northwood Road Austin, Texas 78703	Humanities Research Center Gift of a large collection of books on political science and theory, pamphlets, class notes and lecture materials for courses in political science taught by Professor Weeks	14,500.00**

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TRAVEL FOR FACULTY AND STAFF: The following trips are reported in accordance with Section 12 of the Budget Rules and Procedures for 1973-74 when expenses are paid from funds not specifically designated for travel; and in accordance with Section 13.38 of Chapter III of Part Two of the Rules and Regulations of the Board of Regents for the Government of The University of Texas when the absence is for a longer period than twenty-nine days:

1. Hugh A. Walls, Assistant Provost, from January 9, 1974 through January 11, 1974, to Boulder, Colorado, to attend at the request of President Spurr a meeting on the exchange of information with members of the American Association of Universities. Expenses in the approximate amount of \$161.00 are to be paid from Miscellaneous Administrative Expense funds.
2. Charles H. Burnette, Dean of the School of Architecture, from January 6, 1974 through January 7, 1974, to Phoenix, Arizona, to attend a meeting of the development of the program of the Association of Collegiate Schools of Architecture for the Teacher's Seminar to be held in June, 1974. Expenses in the approximate amount of \$222.00 are to be paid from the Development Fund.
3. Charles H. Burnette, Dean of the School of Architecture, from January 10, 1974 through January 11, 1974, to Washington, D. C. , to raise funds for an Evolutionary Environment Conference and Professional Information Services Research proposal. Expenses in the approximate amount of \$270.00 are to be paid from the Development Fund.
4. Charles H. Burnette, Dean of the School of Architecture, for January 17, 1974 only, to Corpus Christi, Texas, to attend a lecture at the Museum of South Texas. Expenses in the approximate amount of \$68.00 are to be paid from the Development Fund.
5. Charles H. Burnette, Dean of the School of Architecture, from January 20, 1974 through January 21, 1974, to Atlanta, Georgia, to attend a meeting concerning the sponsorship of Association of Collegiate Schools of Architecture Teacher's Seminar. Expenses in the approximate amount of \$220.00 are to be paid from the Development Fund.
6. Charles H. Burnette, Dean of the School of Architecture, from January 27, 1974 through January 28, 1974, to Detroit, Michigan, to attend as chairman a meeting concerning the sponsorship of the Association of Collegiate Schools of Architecture Teacher's Seminar. Expenses in the approximate amount of \$295.00 are to be paid from the Development Fund.
7. Alton J. DeLong, Assistant Professor of Architecture, from January 9, 1974 through January 11, 1974, to Washington, D. C. , to assist in raising funds for an Evolutionary Environment Conference and Professional Information Research proposal. Expenses in the approximate amount of \$320.00 are to be paid from the Development Fund.

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TRAVEL FOR FACULTY AND STAFF (Cont'd.):

8. Asher Derman, Assistant Professor of Architecture, from January 6, 1974 through January 7, 1974, to Phoenix, Arizona, to attend the American Collegiate Schools of Architecture Planning Conference to arrange for a conference to be held in Austin in June, 1974. Expenses in the approximate amount of \$152.55 are to be paid from the Development Fund.
9. Asher Derman, Assistant Professor of Architecture, from January 20, 1974 through January 21, 1974, to Atlanta, Georgia, to attend a meeting concerning the sponsorship of Association of Collegiate Schools of Architecture Teachers Seminar. Expenses in the approximate amount of \$220.00 are to be paid from Development Fund.
10. Asher Derman, Assistant Professor of Architecture, from January 27, 1974 through January 28, 1974, to Detroit, Michigan, to attend Association of Collegiate Schools of Architecture Teachers Seminar and Education Study meeting. Expenses in the approximate amount of \$295.00 are to be paid from Development Fund.
11. Michael Graves, Visiting Professor of Architecture, from January 24, 1974 through January 25, 1974, to Dallas, Texas, to speak at the Dean's Council meeting. Expenses in the approximate amount of \$86.00 are to be paid from Development Fund.
12. Michael F. Mewshaw, Assistant Professor of English, from December 8, 1973 through January 10, 1974, to San Francisco, California, to do research on various creative writing programs at universities in the west for use in planning the development of creative writing in the English Department. Expenses in the approximate amount of \$350.00 are to be paid from English Department Program Development Fund.
13. Vicente Cantarino, Professor of Spanish, from December 27, 1973 through December 29, 1973, to Chicago, Illinois, to attend annual convention of the Modern Language Association of America at Roosevelt University and to recruit faculty. Expenses in the approximate amount of \$262.00 are to be paid from Academic Development Fund.
14. Rose Marie Cutting, Assistant Professor of English, from December 26, 1973 through December 29, 1973, to Chicago, Illinois, to attend annual convention of the Modern Language Association of America and to seek teaching positions for our graduates. Expenses in the approximate amount of \$303.92 are to be paid from English Department Program Development Fund.
15. John Karl Menzies, Humanities Research Associate II, Germanic Languages, from December 26, 1973 through December 29, 1973, to Chicago, Illinois, to attend the annual convention of the Modern Language Association of America, help interview translators, and assist in the DIMENSION booth. Expenses in the approximate amount of \$340.00 are to be paid from Vice President and Dean of Graduate Studies Publications Fund.

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TRAVEL FOR FACULTY AND STAFF (Cont'd.):

16. Jan L. Perkowski, Associate Professor of Slavic Languages, from March 23, 1974 through March 24, 1974, to Houston, Texas, to speak at Rice University to a group of Slavic Languages and Literatures instructors from highschoools and colleges in the Houston area. Expenses in the approximate amount of \$70.00 are to be paid from Academic Development Fund.
17. Jan L. Perkowski, Associate Professor of Slavic Languages, from April 17, 1974 through April 21, 1974, to Seattle and Spokane, Washington, to deliver a paper at the annual meeting of the Pacific Northwest Conference of Foreign Languages and to confer with chairmen of slavic departments from Washington, Oregon, and California for the purpose of recruiting. Expenses in the approximate amount of \$397.00 are to be paid from Academic Development Fund.
18. Alan I. Ross, Associate Professor of Slavic Languages, from February 1, 1974 through February 4, 1974, to El Paso, Texas, to give a paper to the Russian Program at UT El Paso, to speak to high-school students about the Russian Program at UT Austin, and to assist in Project Info presentation. Expenses in the approximate amount of \$155.27 are to be paid from Academic Development Fund.
19. Philip S. Bailey, Professor of Chemistry, from February 16, 1974 through March 31, 1974, to Kuwait, Iraq, and Egypt, to serve as visiting professor at the University of Kuwait for a month, and to conduct seminars at the University of Mosul, Iraq and the University of Assiut and National Research Center in Cairo, Egypt. No expense to the University.
20. Robert N. Little, Professor of Physics, from January 2, 1974 through January 31, 1974, to Tegucigalpa, Honduras, to conduct a seminar to elicit data and statistics on Central American university operations. No expense to the University.
21. E.C.G. Sudarshan, Professor of Physics, Director, Center for Particle Theory, from December 21, 1973 through January 21, 1974, to Bangalore, India, to attend meeting of Indian and American Academicians; consult with colleagues at Centre for Theoretical Studies, Indian Institute of Science; work with planning committee on Indian celebration of 50th Anniversary of Bose's work on statistics to be held next summer. No expense to the University.
22. Jack Bernard Swift, Assistant Professor of Physics, from December 31, 1973 through August 1, 1974, to Murray Hill, New Jersey, to do research in solid state physics at Bell Telephone Labs. Expenses in the approximate amount of \$250.00 are to be paid from Alfred P. Sloan Foundation-Research Fellowship grant BR-1530 for Jack B. Swift.

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TRAVEL FOR FACULTY AND STAFF (Cont'd.):

23. Terry J. Wagner, Associate Professor and Research Engineer, Electronics Research Center, from January 16, 1974 through February 27, 1974, to Stanford, California, to do research in the area of information systems, and sub-topic of paging algorithm performance from materials and facilities at the Stanford Research Institute and Stanford University. Expenses in the approximate amount of \$250.00 are to be paid from Electronics Research Center, Contract F44620-71-C-0091, Travel.
24. Eleanor Greenhill, Associate Professor of Fine Arts, from January 23, 1974 through January 26, 1974, to Detroit, Michigan, to attend the annual meeting of the College Art Association of America and to interview candidates for the position of Chairman of the UT Art Department. Expenses in the approximate amount of \$330.00 are to be paid from Collegewide Development Fund.
25. John Reese Rothgeb, Associate Professor of Drama, from December 8, 1973 through December 9, 1973, to Dallas, Texas, to attend a meeting as representative of the Building Committee to work on building plans for the College of Fine Arts and Performing Arts Center. Expenses in the approximate amount of \$81.00 are to be paid from Collegewide Development Fund.
26. Kingsley E. Haynes, Assistant Professor in LBJ School of Public Affairs, from December 13, 1973 through December 14, 1973, to Lubbock, Texas, to assist in the planning of the Joint Center for Research for West Texas in association with Texas Tech University. Expenses in the approximate amount of \$98.91 are to be paid from Regional Resources & Environmental Studies Development Fund.
27. R. Keith Arnold, Director, Division of Natural Resources and Environment, from December 13, 1973 through December 15, 1973, to Lubbock, Texas, and Boulder, Colorado, to assist in the planning of the Joint Center for Research for West Texas and to review new concepts of university relevance to state needs with Dr. Floyd Mann and environmental program development with Dr. Gilbert White. Expenses in the approximate amount of \$104.00 are to be paid from Regional Resources and Environmental Studies Development Fund and \$160.00 to be paid from the Division of Natural Resources and Environment Travel Fund.
28. Eric Silverberg, Research Science Associate IV, at McDonald Observatory, from January 20, 1974 through March 1, 1974, to El Paso, Texas, Denver, Colorado, Kahului and Maui, Hawaii, to monitor equipment construction for Maui Laser Station at Kahului, assist in Maui station development, and attend the LURE meeting for laser project in Denver. Expenses in the approximate amount of \$1,490.00 are to be paid from NASA Grant NGR 44-012-165, Travel.

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TRAVEL FOR FACULTY AND STAFF (Cont'd.):

29. Robert Wayne McMinn, Technical Staff Assistant IV, of the Texas Memorial Museum, from February 26, 1974 through March 2, 1974, to Oakland, California, to attend the Interpretation and Presentation Seminar sponsored by the American Association of Museums. Expenses in the approximate amount of \$437.55 are to be paid from Texas Memorial Museum, MO&E.

USE OF TEXTBOOKS WRITTEN BY FACULTY: In accordance with Chapter III, Section 24 of Part One of the Regents' Rules and Regulations for the Government of The University of Texas, I recommend approval of the following faculty authored books as textbooks for the 1973-74 fiscal year.

\*Indicates that these books have not been previously used at the University.

<u>Title</u>	<u>Author</u>	<u>Cost to Student</u>	<u>Royalty per volume per author</u>
*Popular Religion: Inspirational Books in America	<u>Louis Schneider</u> and Sanford M. Dornbusch	\$ 5.00	None
*Instructional Technology: Basic Skills	<u>Donald L. Nicholas</u> and Jo Ann Crow	5.95	\$ .595
*Developmental Gymnastics Tumbling Matts	Garland O'Quinn	2.00	.20
*Gymnastics for Elementary School Children	Garland O'Quinn	4.95	.49

GRADUATE FACULTY MEMBERSHIP: I recommend approval of the appointment of the following to membership in the Graduate Faculty, all of whom have been nominated by their graduate studies committees, and the names submitted by Dr. Gardner Lindzey, Vice President and Dean of Graduate Studies:

COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES

Department of Linguistics

Associate Professor Lauri J. Karttunen

Department of Sociology

Associate Professor Anthony M. Orum

COLLEGE OF NATURAL SCIENCES

Department of Mathematics

Professor Paul Olum

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GRADUATE FACULTY MEMBERSHIP (Cont'd.):

COLLEGE OF BUSINESS ADMINISTRATION

Department of Accounting

Associate Professor Barry E. Cushing

Department of Finance

Associate Professor Richard W. McEnally

Department of General Business

Professor William J. Lord

Department of Management

Associate Professor Robert F. Pethia

Associate Professor Milton E. F. Schoeman

Department of Marketing Administration

Associate Professor Karl E. Henion, II

Associate Professor Robert A. Peterson

COLLEGE OF FINE ARTS

Department of Music

Associate Professor John Whitfield Grubbs

Associate Professor Delmer Dalzell Rogers

GRADUATE SCHOOL OF LIBRARY SCIENCE

Associate Professor Catheryne S. Franklin

Associate Professor Sam G. Whitten

Associate Professor Heartsill H. Young

REVISED FEES FOR CATALOGS AND TRANSCRIPTS:

College Catalogs: There is presently no charge for catalogs. Costs are mounting astronomically and each year the Official Publications expenditures exceed budget amounts by substantial sums. The Vice President for Student Affairs has requested, and I recommend, a charge of \$1.00 for Graduate School catalogues and \$.50 for all others effective January 1, 1974. The request is made with the understanding that for at least the first year the University shall provide one free copy of the catalog of the school to which each student is admitted. The University shall also provide an opportunity for each high school library to receive one free set of catalogs per year.

Transcripts: The University presently charges \$.50 for each transcript. Actual costs exceed this amount. The Vice President for Student Affairs recommends, and I concur, increasing the charge to \$1.00, effective January 1, 1974.

*Pat. F. Cushing*

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CHANGES IN THE PERSONNEL PAY PLAN FOR THE FISCAL YEAR 1973-1974 AT THE UNIVERSITY OF TEXAS AT AUSTIN: I recommend the following changes be made in the salary ranges of three job titles in the Personnel Pay Plan for the fiscal year 1973-1974 at The University of Texas at Austin. These amendments have the approval of Mr. E. D. Walker, Deputy Chancellor for Administration, Mr. J. C. Kennedy, System Personnel Director, and Mr. Norman Minter, Director of Personnel for The University of Texas at Austin.

CHANGES:

From:

<u>Code</u>	<u>Title</u>	<u>Monthly Range</u>
9325	Programmer Analyst III	\$1198-1620
9326	Programmer Analyst II	1084-1325
9327	Programmer Analyst I	949-1084

To:

<u>Code</u>	<u>Title</u>	<u>Monthly Range</u>
9325	Programmer Analyst III	\$1370-1791
9326	Programmer Analyst II	1239-1515
9327	Programmer Analyst I	1084-1325

WILLIAM C. LIEDTKE, SR., PROFESSORSHIP IN LAW GIFTS: Gifts of \$25,000 in August 1973 and \$25,000 in January 1974 by the Bright Star Foundation and 1,000 shares of Pennzoil Company stock valued at \$26,687.50 by Mr. and Mrs. J. Hugh Liedtke in December 1973 have been made to The University of Texas Law School Foundation for the purpose of completing the funding of the William C. Liedtke, Sr. Professorship in Law.

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## THE UNIVERSITY OF TEXAS AT AUSTIN

March 15, 1974

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL)

1. Grant CI-93, by which American Cancer Society, Inc., New York, New York, provides \$57,386 for support of research entitled, "Antimetabolites of Coenzyme Q as Anti-tumor Agents." The grant is effective for the period January 1, 1974 through December 31, 1975, and the research will be under the direction of Dr. Karl Folkers, Ashbel Smith Professor of Chemistry and of Pharmacy, and Director, Institute for Biomedical Research.
2. Letter dated 19 December 1973, by which the American Cancer Society, Inc., New York, New York, extends Grant #IC-93A through March 31, 1974, without additional funds. The research entitled, "A Comparative Immunological and Structural Study of Bacterial Asparaginases," continues under the direction of Dr. G. Barrie Kitto, Associate Professor of Chemistry.
3. Grant PRF-2857-G2, by which American Chemical Society, The Petroleum Research Fund, Washington, D.C., provides \$7,500 for support of research entitled, "Millimeter Wave Spectroscopy of Ions." The grant is effective for the period September 1, 1973 through August 31, 1976, and the research will be under the direction of Dr. Herbert McWilliams Pickett, Assistant Professor of Chemistry.
4. Grant PRF-2873-G1, by which American Chemical Society, The Petroleum Research Fund, Washington, D. C., provides \$7,500 for support of research entitled, "The Synthesis and Structure of Diaza-semibullvalene." The grant is effective for the period September 1, 1973, through August 31, 1976, and the research will be under the direction of Dr. James K. Whitesell, Assistant Professor of Chemistry.
5. Grant PRF-7593-AC3, by which American Chemical Society, The Petroleum Research Fund, Washington, D. C., provides \$30,000 for support of research entitled, "Synthesis and Characterization of Mixed Nitrosyl Carbonyl Complexes of the Second and Third Row Transition Metals." The grant is effective for the period February 1, 1974, through August 31, 1977, and the research will be under the direction of Dr. Basil Swanson, Assistant Professor of Chemistry.
6. Contract S-74-8, by which Calspan Corporation, Buffalo, New York, provides \$34,530 for support of research entitled, "Space Shuttle Lee-Side Heat Transfer Study." The contract is effective for the period December 1, 1973 through September 30, 1974, and the research will be under the direction of Dr. J. Parker Lamb, Professor of Mechanical Engineering and Dr. John J. Bertin, Associate Professor of Aerospace Engineering and Engineering Mechanics.
7. Subcontract between the Corpus Christi Independent School District and The University of Texas at Austin, by which Corpus Christi Independent School District provides \$3,000 for support of a project entitled: "Third Party Evaluation of Career Education Counseling Projects." The subcontract is effective for the period September 1, 1973 through May 31, 1974, and the project will be under the direction of Dr. Carl Ashbaugh, Associate Professor of Curriculum and Instruction.
8. Award Letter dated January 21, 1974, by which The Council for South Texas Economic Progress, McAllen, Texas, provides \$10,057 for support of research entitled, "The Citrus Labor Market of the Lower Rio Grande Valley of Texas." The grant is effective for the period October 15, 1973 through June 15, 1974, and the research will be under the direction of Dr. F. Ray Marshall, Professor of Economics.

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GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL)

9. Purchase Order No. 7312-59132-X, by which The Johns Hopkins University, Baltimore, Maryland, provides \$16,738 for support of research entitled, "Androgen Polydimethylsiloxane Implants: Contraceptive Efficacy of Different Androgens." The purchase order is effective for the period August 1, 1973 through April 30, 1974, and the project will be under the direction of Dr. Claude Desjardins, Associate Professor of Zoology.
10. Amendment No. 1 to Agreement (dated 30 June 1972) between The University of Texas at Austin and Georgia State University, by which the agreement is extended for the period October 1, 1973 through March 31, 1975, and provides for additional funds of \$44,754 subject to revision depending on shifts in responsibility for segments of the work performed. The project entitled, "To Assess the Economic and Social Impact of Welfare in Rural South Before and After Legislative Reform," continues under the direction of Dr. Vernon M. Briggs, Associate Professor of Economics.
11. Award Letter dated December 19, 1973 between NUS Corporation, Sherman Oaks, California, and The University of Texas at Austin, by which NUS provides \$4,952.50 additional funds for support of a survey of the archeological and historical resources of areas to be affected by the South Texas Project power plant site. The period of the agreement remains September 5, 1973 through September 4, 1974, and the survey continues by Texas Archeological Survey under the direction of David S. Dibble, Acting Director.
12. Sub-Grant OTS #73-1, by which the Organization for Tropical Studies, Inc., North American Office, South Miami, Florida, U.S.A., provides \$1,980 (under NSF #GB40747X) for support of research entitled, "Ecological and Evolutionary Interactions Among Tropical Insect Herbivores, their Food Plants and Associate Organisms." The sub-grant is effective for the period October 15, 1973 through March 31, 1975, and the research will be under the direction of Dr. Lawrence E. Gilbert, Assistant Professor of Zoology.
13. Grant (Letter dated 14 December 1973) by which Pan American Health Organization, Regional Office of the World Health Organization, Washington, D. C., provides \$1,290 additional funds to increase total funds to \$6,290 for the current grant period January 1, 1974, through December 31, 1974. The research entitled, "Experimental-Taxonomic Studies of Certain Hyphomycetes Pathogenic to Man," continues under the direction of Dr. Garry T. Cole, Assistant Professor of Botany.
14. Grant BH-957, by which Research Corporation, New York, New York, provides \$12,800 for support of research entitled, "Growth and Differentiation in a Chromomycosis Fungus." The grant is effective for the period beginning December 1, 1973, and the research will be under the direction of Dr. Paul J. Szaniszlo, Assistant Professor of Microbiology.
15. Grant R/BH-752, by which Research Corporation, New York, New York, provides \$2,383 for support of research entitled, "Freeze-etch Study of Conidiogenesis in Hyphomycetes." The grant is effective for the period beginning December 1, 1973, and the research will be under the direction of Dr. Garry T. Cole, Assistant Professor of Botany.

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GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL)

16. Grant (Letter dated 10 January 1974) by which the Southern Regional Council, Inc., Atlanta, Georgia, provides \$15,500 for support of research entitled, "Status and Prospects of Small Farmers in the South." The grant is effective for the period October 15, 1973 through January 15, 1975, and the research will be under the direction of Dr. F. Ray Marshall, Professor of Economics.
17. Grant F-015, by which The Robert A. Welch Foundation, Houston, Texas, provides \$30,000 for support of research entitled, "Studies in Quantum Chemistry." The grant is effective for the period May 1, 1974 through April 30, 1976, and the research continues under the direction of Dr. F. A. Matsen, Professor of Chemistry and of Physics.
18. Grant F-068, by which The Robert A. Welch Foundation, Houston, Texas, provides \$45,000 for support of research entitled, "Friedel-Crafts Chemistry: Theory and Synthesis in the Field of Aromatic Hydrocarbons." The grant is effective for the period May 1, 1974 through April 30, 1977, and the research continues under the direction of Dr. Royston M. Roberts, Professor of Chemistry.
19. Grant F-081, by which The Robert A. Welch Foundation, Houston, Texas, provides \$45,000 for support of research entitled, "Spectroscopic Studies of Liquid Ammonia Solutions." The grant is effective for the period May 1, 1974 through April 30, 1977, and the research continues under the direction of Dr. J. J. Lagowski, Professor of Chemistry and of Education.
20. Grant F-102, by which The Robert A. Welch Foundation, Houston, Texas, provides \$24,000 for support of research entitled, "Photochemical and Thermal Reactions of Unsaturated Hydrocarbons." The grant is effective for the period May 1, 1974 through April 30, 1976, and the research continues under the direction of Dr. Gerhard J. Fonken, Professor of Chemistry.
21. Grant F-144, by which The Robert A. Welch Foundation, Houston, Texas, provides \$10,000 for support of research entitled, "Excited States in Photochemistry of Excited Ketones." The grant is effective for the period May 1, 1974 through April 30, 1975, and the research continues under the direction of Dr. W. Albert Noyes, Jr., Ashbel Smith Professor Emeritus of Chemistry.
22. Grant F-145, by which The Robert A. Welch Foundation, Houston, Texas, provides \$24,000 for support of research entitled, "Phase Transitions and Electronic Properties of Non-Crystalline Materials." The grant is effective for the period May 1, 1974 through April 30, 1976, and the research continues under the direction of Dr. James C. Thompson, Professor of Physics.
23. Grant F-149, by which The Robert A. Welch Foundation, Houston, Texas, provides \$45,000 for support of research entitled, "Zwitterions and Zwitterionoids." The grant is effective for the period May 1, 1974 through April 30, 1977, and the research continues under the direction of Dr. Nathan L. Bauld, Professor of Chemistry.
24. Grant F-158, by which The Robert A. Welch Foundation, Houston, Texas, provides \$24,000 for support of research entitled, "Mossbauer Studies of Organometallic Complexes." The grant is effective for the period May 1, 1974 through April 30, 1976, and the research continues under the direction of Dr. Russell L. Collins, Associate Professor of Physics.

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GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL)

25. Grant F-204, by which The Robert A. Welch Foundation, Houston, Texas, provides \$20,000 for support of research entitled, "Photoreactions of Alkylidenecyclopropanes." The grant is effective for the period May 1, 1974 through April 30, 1976, and the research continues under the direction of Dr. John C. Gilbert, Associate Professor of Chemistry.
26. Grant F-213, by which The Robert A. Welch Foundation, Houston, Texas, provides \$24,000 for support of research entitled, "Studies on the Structural and Physical Chemistry of Respiratory Proteins." The grant is effective for the period May 1, 1974 through April 30, 1976, and the research continues under the direction of Dr. Austen F. Riggs, Professor of Zoology.
27. Grant F-222, by which The Robert A. Welch Foundation, Houston, Texas, provides \$24,000 for support of research entitled, "Interactions of Hydrogen Atoms with Simple Molecules and Surfaces." The grant is effective for the period May 1, 1974 through April 30, 1976, and the research continues under the direction of Dr. John M. White, Associate Professor of Chemistry.
28. Grant F-261, by which The Robert A. Welch Foundation, Houston, Texas, provides \$30,000 for support of research entitled, "Electron Interactions Near the Ionization Limit in Few-Electron Systems of Nitrogen and Oxygen." The grant is effective for the period May 1, 1974 through April 30, 1976, and the research continues under the direction of Dr. C. Fred Moore, Professor of Physics.
29. Grant F-266, by which The Robert A. Welch Foundation, Houston, Texas, provides \$12,000 for support of research entitled, "A Chemical Basis for Arbovirus Classification." The grant is effective for the period May 1, 1974 through April 30, 1975, and the research continues under the direction of Dr. Bernard P. Sagik, Professor of Microbiology.
30. Grant F-329, by which The Robert A. Welch Foundation, Houston, Texas, provides \$24,000 for support of research entitled, "Synthetic Approaches to Cyclic Systems." The grant is effective for the period May 1, 1974 through April 30, 1976, and the research continues under the direction of Dr. Stephen A. Monti, Associate Professor of Chemistry.
31. Grant F-345, by which The Robert A. Welch Foundation, Houston, Texas, provides \$20,000 for support of research entitled, "Total Synthesis of Terpenoid Compounds." The grant is effective for the period May 1, 1974 through April 30, 1976, and the research continues under the direction of Dr. Philip L. Stotter, Assistant Professor of Chemistry.
32. Grant F-356, by which The Robert A. Welch Foundation, Houston, Texas, provides \$24,000 for support of research entitled, "Triplet-Triplet Annihilation in Molecular Crystals and Polymers." The grant is effective for the period May 1, 1974 through April 30, 1976, and the research continues under the direction of Dr. Stephen E. Webber, Associate Professor of Chemistry.
33. Grant F-362, by which The Robert A. Welch Foundation, Houston, Texas, provides \$24,000 for support of research entitled, "Quantum Mechanical Study of Three-Dimensional Chemical Reactions." The grant is effective for the period May 1, 1974 through April 30, 1976, and the research continues under the direction of Dr. Robert E. Wyatt, Associate Professor of Chemistry.

## THE UNIVERSITY OF TEXAS AT AUSTIN

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GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL)

34. Grant F-365, by which The Robert A. Welch Foundation, Houston, Texas, provides \$40,000 for support of research entitled, "Non-Equilibrium Thermodynamics and Statistical Mechanics." The grant is effective for the period May 1, 1974 through April 30, 1976, and the research continues under the direction of Dr. Ilya Prigogine, Professor of Physics and of Chemical Engineering.
35. Grant F-433, by which The Robert A. Welch Foundation, Houston, Texas, provides \$36,000 for support of research entitled, "Theoretical-Numerical Studies of Physisorption and Other Properties of Crystalline Surfaces." The grant is effective for the period May 1, 1974 through April 30, 1977, and the research continues under the direction of Dr. F. W. DeWette, Professor of Physics.
36. Grant F-440, by which The Robert A. Welch Foundation, Houston, Texas, provides \$24,000 for support of research entitled, "The Microbial Degradation of Aromatic Hydrocarbons." The grant is effective for the period May 1, 1974 through April 30, 1976, and the research continues under the direction of Dr. David T. Gibson, Associate Professor of Microbiology.
37. Grant F-489, by which The Robert A. Welch Foundation, Houston, Texas, provides \$20,000 for support of research entitled, "Measurement of Allowed and Forbidden Transition Probabilities in Atoms and Ions." The grant is effective for the period May 1, 1974, through April 30, 1976, and the research continues under the direction of Dr. Roger D. Bengtson, Assistant Professor of Physics, and Dr. William E. Drummond, Professor of Physics.
38. Grant F-496, by which The Robert A. Welch Foundation, Houston, Texas, provides \$24,000 for support of research entitled, "The Origin of the Chemical Elements." The grant is effective for the period May 1, 1974 through April 30, 1976, and the research continues under the direction of Dr. Cary N. Davids, Assistant Professor of Physics.
39. Grant F-508, by which The Robert A. Welch Foundation, Houston, Texas, provides \$24,000 for support of research entitled, "Structural Studies by Electron Diffraction." The grant is effective for the period May 1, 1974 through April 30, 1976, and the research continues under the direction of Dr. Denis A. Kohl, Assistant Professor of Chemistry.
40. Grant F-567, by which The Robert A. Welch Foundation, Houston, Texas, provides \$105,000 for support of research entitled, "Molecular Beam Kinetics." The grant is effective for the period May 1, 1974 through April 30, 1977, and the research will be under the direction of Dr. Richard B. Bernstein, W. H. Doherty Professor of Chemistry and of Physics.
41. Grant F-573, by which The Robert A. Welch Foundation, Houston, Texas, provides \$20,000 for support of research entitled, "Synthesis and Properties of Phosphorus-containing Macrocycles." The grant is effective for the period May 1, 1974 through April 30, 1976, and the research will be under the direction of Dr. Evan Peter Kyba, Assistant Professor of Chemistry.

## THE UNIVERSITY OF TEXAS AT AUSTIN

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GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL)

42. Contract and Agreement between Education Service Center Region XIII and The University of Texas at Austin, by which ESC Region XIII, Austin, Texas, provides \$20,800 for support of a project for the development of a College of Education Management Plan. The purpose of the project is to develop proposals for the new teacher education programs within the College of Education. The contract agreement is effective for the period September 5, 1973, through August 31, 1974, and the project will be under the direction of Dr. Edmund T. Emmer, Associate Professor of Educational Psychology.

43. Agreement dated December 11, 1973, superseding Letter of Intent dated February 9, 1973, between The University of Texas at Austin and Beckman Instruments, Inc., Fullerton, California, by which Beckman Instruments funds the remaining \$17,500 for the Initial Research Period June 1, 1972 through August 31, 1973, for investigating the structure and physiological properties of pituitary lipid mobilizing hormones or material (LMH). The Agreement further provides for a Final Research Period for an additional twenty-four months, or until a process of synthesis of LMH satisfactory to the parties heretofore mentioned has been developed. Approval of the Agreement was authorized by the Board of Regents Minutes Order dated 7 December 1973. The research is being conducted under the direction of Dr. Karl Folkers, Director, Institute for Biomedical Research.

*Misc. File*

44. Option Agreement dated 11 December 1973 between Dr. Karl Folkers, The University of Texas at Austin, and Beckman Instruments, Inc., Fullerton, California, by which Beckman Instruments, Inc., provides \$4,500 as partial filing costs of patent applications on a peptide identified as a luteinizing hormone-releasing hormone (LRH). Approval of the Option Agreement was authorized by the Board of Regents Minutes Order dated 7 December 1973. The LRH research program continues under the direction of Dr. Karl Folkers, Director, Institute of Biomedical Research.

*M.F.*

45. Agreement dated 11 December 1973 between The University of Texas at Austin, Oscar Mayer & Company, Inc., Madison, Wisconsin, and Beckman Instruments, Inc., Fullerton, California, by which Beckman Instruments, Inc., provides \$25,000 and Oscar Mayer Company, Inc., provides approximately 500,000 hypothalamus glands for the Initial Research Period September 1, 1972 through November 30, 1973, for support of research relating to the isolation, chemical and biological characterization and applications of a hypothalamic hormone or material possessing follicle stimulating hormone-releasing hormonal activity (FSHRH). The Agreement further provides for a Final Research Period for an additional twenty-four months, or until a process of synthesis of FSHRH satisfactory to the parties heretofore mentioned has been developed. Approval of the Agreement was authorized by the Board of Regents Minutes Order dated 7 December 1973. The research is being conducted under the direction of Dr. Karl Folkers, Director, Institute for Biomedical Research.

*M.F.*

46. Contract between The University of Texas at Austin (Lyndon B. Johnson School of Public Affairs) and the State Department of Public Welfare, signed by Vice President James H. Colvin, whereby the LBJ School agrees to provide professional social services research related to the federal takeover of cash assistance for adult welfare recipients and its impact on the delivery of social services in Texas. The contract period is from September 1, 1973 through August 31, 1974.

## THE UNIVERSITY OF TEXAS AT AUSTIN

March 15, 1974

GRANTS, CONTRACTS, AND AGREEMENTS (STATE):

1. Agreement between The University of Texas at Austin and the Austin Independent School District, by which AISD provides \$8,200 for assistance in program planning and evaluation of Austin Independent School District Early Childhood Component activities. The Agreement is effective for the period December 1, 1973 through June 30, 1974, and the program will be under the direction of Dr. Ernest A. Gotts, Assistant Professor of Special Education, and Dr. Carl R. Ashbaugh, Associate Professor of Educational Administration.
2. Personnel Contract between Child Incorporated of the County of Travis, State of Texas, 1710 East 2nd, Austin, Texas, and The University of Texas at Austin, by which the agency provides \$8,767 for UT-Austin training consultants to Child Incorporated. The contract is effective for the period December 1, 1973 through June 30, 1974, and services will be performed under the direction of Dr. Ernest A. Gotts, Assistant Professor of Special Education, and Dr. Carl R. Ashbaugh, Associate Professor of Educational Administration.
3. Memorandum of Agreement for Water Research UT-74-1, by which the Water Resources Institute, Texas Agricultural Experiment Station, Texas A&M University, College Station, Texas, provides \$7,691 for support of research entitled, "The Role of Sea Grasses and Benthic Algae in the Geochemistry of Trace Metals in Texas Estuaries." The Agreement is effective for the period July 1, 1973 through June 30, 1974, and the research will be under the direction of Dr. Bruce N. Smith, Assistant Professor of Botany and Education.
4. Interagency Cooperation Contract No. IAC (72-73)-1287, Amendment No. 2, between The University of Texas at Austin (Lyndon B. Johnson School of Public Affairs) and the Texas Department of Community Affairs, signed by Vice President James H. Colvin, to extend the termination date from November 30, 1973 to December 31, 1973. The budget for the project is amended in the following manner:
- |                        |                   |
|------------------------|-------------------|
| a. Personnel           | \$18,810          |
| c. Travel              | 200               |
| e. Consumable Supplies | 500               |
| g. Other               | 990               |
|                        | <u>          </u> |
|                        | \$20,500          |
- This extension will not require additional funds beyond the amount that is specified in the original contract. This amendment became effective on November 30, 1973, the date approved by the State Board of Control. All other terms and conditions not hereby amended are to remain in full force and effect.
5. Interagency Cooperation Contract No. IAC (72-73)-1287, Amendment No. 3, between The University of Texas at Austin (Lyndon B. Johnson School of Public Affairs) and the Texas Department of Community Affairs, signed by Vice President James H. Colvin, whereby the termination date of the contract shall be extended from December 31, 1973 to January 31, 1974, subject to the extension of Intergovernmental Personnel Act contract number 72TX08 between the Texas Department of Community Affairs and the U. S. Civil Service Commission. This extension will not require additional funds beyond the amount that is specified in the original contract. This amendment became effective on December 31, 1973, the date approved by the State Board of Control. All other terms and conditions not hereby amended are to remain in full force and effect.

THE UNIVERSITY OF TEXAS AT AUSTIN  
 March 15, 1974

GRANTS, CONTRACTS, AND AGREEMENTS (STATE) (Cont'd.):

6. Interagency Cooperation Contract No. IAC (74-75)-040, Amendment No. 1, between The University of Texas at Austin (Computation Center) and Southwest Texas State University, signed by Vice President James H. Colvin, to add under III, BASES FOR CALCULATING REIMBURSABLE COSTS: "The billing rate for the microwave channel will be at the rate of \$75.00 per month." The amendment became effective on January 8, 1974, the date approved by the State Board of Control. All other terms and conditions not hereby amended are to remain in full force and effect.
7. Interagency Cooperation Contract No. IAC (74-75)-0318, Amendment No. 1, between The University of Texas at Austin (Bursar's Office) and the Texas Highway Department, signed by Vice President James H. Colvin, whereby Paragraph II is amended to provide for Mr. Robert W. Jenkins to attend the University during the spring semester of 1974 to take one course, CE 391M (Advanced Highway Engineering: Highway Design), and also to increase the available funds from \$116.00 to \$203.50. The amendment became effective on November 28, 1973, the date approved by the State Board of Control. All other terms and conditions not hereby amended are to remain in full force and effect.
8. Interagency Cooperation Contract No. IAC (74-75)-0475, Amendment No. 1, between The University of Texas at Austin (Thompson Conference Center) and the Texas Board of Architectural Examiners, signed by Vice President James H. Colvin, to increase the amount of the original contract from \$240.00 to \$252.00, this being a two hour overtime fee of \$6.00 per hour, total \$12.00. This amendment became effective on December 20, 1973, the date approved by the State Board of Control. All other terms and conditions not hereby amended are to remain in full force and effect.
9. Interagency Cooperation Contract No. IAC (74-75)-0518, between The University of Texas at Austin (Measurement and Evaluation Center) and Southwest Texas State University, signed by Vice President James H. Colvin, whereby the University will provide answer sheets, test scoring and machine card punching services for the purpose of facilitating classroom instruction and research in the Psychology Department. The contract period is from November 15, 1973 through August 31, 1975. Total amount of the contract is not to exceed \$150.00 annually.
10. Interagency Cooperation Contract No. IAC (74-75)-0520, between The University of Texas at Austin (Computation Center) and the Texas Offshore Terminal Commission, signed by Vice President James H. Colvin, whereby the University Computation Center will provide services on an available time basis. The contract period is from December 1, 1973 through August 31, 1974. Total amount of the contract is not to exceed \$500.00.

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GRANTS, CONTRACTS, AND AGREEMENTS (STATE) (Cont'd.):

11. Interagency Cooperation Contract No. IAC (74-75)-0536, between The University of Texas at Austin (Marine Science Institute) and the Texas Parks and Wildlife Department, Engineering Division, signed by Vice President James H. Colvin, whereby the University will provide a bathymetrical survey monthly for ten months of the Corpus Christi Water Exchange Pass. The contract period is from November 1, 1973 through August 31, 1974. Total amount of the contract is not to exceed \$15,800.00.

12. Interagency Cooperation Contract No. IAC (74-75)-0537, between The University of Texas at Austin (The Library) and the Texas Parks and Wildlife Department, signed by Vice President James H. Colvin, whereby the University will furnish photocopies and negative microfilm of library materials at the request of the Texas Parks and Wildlife Department. The contract period is from September 1, 1973 through August 31, 1974. Total amount of the contract is not to exceed \$350.00.

13. Interagency Cooperation Contract No. IAC (74-75)-0549, between The University of Texas at Austin (Winedale Inn Properties) and the Texas Department of Community Affairs, signed by Vice President James H. Colvin, whereby the University will rent the conference facilities of the Winedale Inn Properties to conduct three Departmental meetings. The contract period is from December 1, 1973 through August 31, 1974. Total amount of the contract is not to exceed \$1,500.00.

14. Interagency Cooperation Contract No. IAC (74-75)-0564, between The University of Texas at Austin (Division of Extension - Continuing Engineering Studies) and the Texas Department of Public Safety, signed by Vice President James H. Colvin, whereby the University will accept two of the Texas Department of Public Safety staff to attend a five day short course of instruction on X-Ray Diffractometry and Spectroscopy. The contract period is from January 1, 1974 through January 31, 1974. Total amount of the contract is not to exceed \$550.00.

15. Interagency Cooperation Contract No. IAC (74-75)-0565, between The University of Texas at Austin (College of Engineering, Center for Building Research) and the Texas Department of Community Affairs, signed by Vice President James H. Colvin, whereby the University will provide administrative, executive, and managerial support to the business of the Technical Testing and Evaluation Council of the State of Texas Building Materials and Systems Testing Laboratory under the policies, controls, and direction of the Texas Department of Community Affairs. The contract period is from January 1, 1974 through August 31, 1974. Total amount of the contract is not to exceed \$15,308.25.

16. Interagency Cooperation Contract No. IAC (74-75)-0578, between The University of Texas at Austin (Communication Center) and the Texas Parks and Wildlife Department, signed by Vice President James H. Colvin, whereby the University agrees to transfer 16mm motion pictures to 3/4 inch video tape cassettes, both which will be provided by the Texas Parks and Wildlife Department. The contract period is from December 10, 1973 through August 31, 1974. Total amount of the contract is not to exceed \$200.00.

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GRANTS, CONTRACTS, AND AGREEMENTS (STATE) (Cont'd.):

17. Interagency Cooperation Contract No. IAC (74-75)-0580, between The University of Texas at Austin (Lyndon B. Johnson School of Public Affairs) and the Texas Department of Community Affairs, signed by Vice President James H. Colvin, whereby the University will provide professional services to assist the execution and evaluation of controlled field tests of quantitative community indicators in selected Texas cities. The contract period is from September 1, 1973 through August 31, 1974. Total amount of the contract is not to exceed \$47,500.00.

18. Interagency Cooperation Contract No. IAC (74-75)-0583, between The University of Texas at Austin (Lyndon B. Johnson School of Public Affairs) and the Texas House of Representatives (House Energy Crisis Committee), signed by Vice President James H. Colvin, whereby the University agrees to conduct research in support of the activities of the House Energy Crisis Committee. The contract period is from January 9, 1974 through December 31, 1974. Total amount of the contract is not to exceed \$6,675.00.

19. Interagency Cooperation Contract No. IAC (74-75)-0607, between The University of Texas at Austin (Thompson Conference Center) and the Texas State Department of Health, signed by Vice President James H. Colvin, whereby the University will furnish the Texas State Department of Health one room for use on January 8-11, 1974, at the Joe C. Thompson Conference Center. The contract period is from January 8, 1974 through January 31, 1974. Total amount of the contract is not to exceed \$35.00.

20. Interagency Cooperation Contract No. IAC (74-75)-0609, between The University of Texas at Austin (Graduate School of Social Work) and the Texas State Department of Public Welfare, signed by Vice President James H. Colvin, whereby the University will provide evaluation services on a project for unwed mothers. The contract period is from January 1, 1974 through June 30, 1975. Total amount of the contract is not to exceed \$24,000.00.

## THE UNIVERSITY OF TEXAS AT AUSTIN

March 15, 1974

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL)

1. Modification P00005, Supplemental Agreement to Contract F44620-71-C-0015, by which the United States Air Force, Air Force Office of Scientific Research, Arlington, Virginia, extends the contract for the period November 1, 1973 through October 31, 1974, and funds \$17,350 toward the \$28,900 (Travis County) provided to increase the total estimated cost to \$112,476. The research on high intensity sound continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
2. Modification P00012, Supplemental Agreement to Contract F44620-71-C-0091, by which the U. S. Air Force, Air Force Office of Scientific Research, Arlington, Virginia, adds certain items of special equipment to the contract without otherwise changing it. The research entitled, "Basic Research in Electronics (JSEP)," continues under the direction of Dr. Arwin A. Dougal, Professor of Electrical Engineering.
3. Modification P00005, Supplemental Agreement to Contract F29601-73-C-0095, by which the U. S. Air Force, Air Force Special Weapons Center, Kirtland Air Force Base, New Mexico, deletes from the contract the existing ASPR Clause entitled, "Insurance-Liability to Third Persons," and in lieu thereof incorporates a clause appropriate to The University of Texas at Austin. The research entitled, "Picosecond-Pulse Measurement Radar System," continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
4. Modification P00004, Supplemental Agreement to Contract F29601-73-C-0127, by which the U. S. Air Force, Air Force Special Weapons Center, Kirtland Air Force Base, New Mexico, deletes from the contract the existing ASPR Clause entitled, "Insurance-Liability to Third Persons," and in lieu thereof incorporates a clause appropriate to The University of Texas at Austin. The design and fabrication of an IR thermal screen continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
5. Modification AFOSR 72-2371B to Grant AFOSR 72-2371, by which the United States Air Force, Air Force Office of Scientific Research, Arlington, Virginia, provides \$30,425 additional funds (Travis County) and extends the grant for the period June 1, 1974, through May 31, 1975. The research entitled, "The Study of Rates of Convergence of Nonparametric Pattern Classification Algorithms," continues under the direction of Dr. T. J. Wagner, Associate Professor of Electrical Engineering.
6. Modification AFOSR 72-2233C to Grant AFOSR 72-2233, by which the United States Air Force, Office of Scientific Research, Arlington, Virginia, provides \$24,812 additional funds (Travis County) and extends the grant for the period December 1, 1973 through November 30, 1974. The research entitled, "Orbit Determination in the Presence of Unmodeled Accelerations," continues under the direction of Dr. Byron D. Tapley, Professor of Aerospace Engineering and Engineering Mechanics.
7. Change-in-Grant (dated 10 December 1973) to Grant DA-ARO-D-31-124-73-G115, by which the United States Army, U. S. Army Research Office, Durham, North Carolina, provides \$24,090 additional funds for the period February 1, 1974 through January 31, 1975. The total grant period remains February 1, 1973 through January 31, 1976. The research entitled, "Modelling of Beam Deflection Fluid Amplifiers," continues under the direction of Dr. A. J. Healey, Associate Professor of Mechanical Engineering.

## THE UNIVERSITY OF TEXAS AT AUSTIN

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GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL)

8. Contract DAAH01-74-C-0345, by which the United States Army, Headquarters U. S. Army Missile Command, Redstone Arsenal, Alabama, provides \$17,500 (Travis County) for support of research entitled, "The Development of Electromagnetic Detection Systems." The contract is effective for the period December 4, 1973 through May 14, 1974, and the research will be under the direction of Dr. H. W. Smith and Dr. F. X. Bostick, Professors of Electrical Engineering.
9. Contract DAMD17-74-C-4049, by which the United States Army, U. S. Army Medical Research and Development Command, Washington, D. C., provides \$24,998 (Travis County) for support of research entitled, "Purification and Mode of Action of a Subcellular Fraction from a Salmonella-Derived Ribosomal Vaccine." The contract is effective for the period January 1, 1974 through December 31, 1974, and the research will be under the direction of Dr. L. Joe Berry, Professor of Microbiology.
10. Assignment of Patent Rights, by which the University transfers to the Department of the Navy all right, title and interest in and to an invention entitled, "Acoustic Velocimeter for Ocean Bottom Coring Apparatus" (Navy Case No. 54,025). The invention resulted from research under Department of the Navy Contract N00014-70-A-0166-0005 [Lloyd D. Hampton and Donald J. Shirley] under the direction of Dr. Chester M. McKinney, Jr., Director, Applied Research Laboratories, The University of Texas at Austin.
11. Modification No. 1, Supplemental Agreement to Contract N00014-70-A-0166-0013, by which the Department of the Navy, Office of Naval Research, Arlington, Virginia, provides for extension through December 31, 1973, without additional funds. The research entitled, "Solion Transducers," continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
12. Modification No. 01, Supplemental Agreement to Contract N00014-70-A-0166-0016, by which the Department of the Navy, Office of Naval Research, Arlington, Virginia, increases the total estimated cost to \$137,108 and provides \$116,608 additional funds (Travis County) for support of research entitled, "LRAPP Data Analysis." The contract period of performance was July 1973 through October 16, 1973, and this modification extends the contract through October 15, 1974. The research continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
13. Modification No. 01 to Contract N00014-70-A-0166-0017, by which the Department of the Navy, Office of Naval Research, Arlington, Virginia, provides \$2,000 additional funds (Travis County) and increases the total to \$77,000 without changing the contract period (August 1, 1973 through July 31, 1974). The research entitled, "Seafloor Acoustic Velocity," continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
14. Modification No. 2, Supplemental Agreement to Contract N00014-67-A-0126-0017, by which the Department of the Navy, Office of Naval Research, Arlington, Virginia, provides \$20,502 additional funds (Travis County) for the period January 1, 1974 through December 31, 1974, and increases the total estimated cost of the contract to \$60,370 for the extended period. The research entitled, "The Study of Atom-Atom, Electron-Molecule and Photon Molecule Processes," continues under the direction of Dr. J. C. Browne, Professor of Computer Sciences and of Physics.

## THE UNIVERSITY OF TEXAS AT AUSTIN

March 15, 1974

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL)

15. Modification P00007, Supplemental Agreement to Contract N00024-72-C-1228, by which the Department of the Navy, Naval Ship Systems Command, Washington, D. C., provides \$8,000 additional funds (Travis County) and extends the contract for the period October 4, 1973 through December 31, 1973. The research entitled, "Swimmer Delivery Vehicle Mark VII Sonar Installation," continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
16. Modification P00004 to Contract N00024-73-C-1053, by which the Department of the Navy, Naval Ship Systems Command, Washington, D. C., adds \$100,000 to prior funds for total funding of \$450,000 against the total award of \$500,000. The current contract period September 27, 1972 through August 21, 1974, remains unchanged, and the research entitled, "BOTOSS Program Monitoring," continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
17. Modification P00009, Administrative Change to Contract N00024-73-C-1127, by which the Department of the Navy, Naval Ship Systems Command, Washington, D. C., adds two items (1968 Dodge trucks) to the list of Government-Furnished Property. The research entitled, "Naval Shipyard and TRF Sonar Support and Assistance," continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
18. Modification P00011 to Contract N00024-73-C-1127, by which the Department of the Navy, Naval Ship Systems Command, Washington, D. C., provides \$40,000 additional funds toward the total award of \$999,500 and increases funding to \$879,000 for the current contract period February 1, 1973 through September 30, 1974. The research entitled, "Naval Shipyard and TRF Sonar Support and Assistance," continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
19. Modification P00005, Supplemental Agreement to Contract N00123-73-C-0575, by which the Department of the Navy, Naval Regional Procurement Office, Long Beach, California, provides \$84,998 additional funds (Travis County), increasing the total estimated cost to \$179,998, and extends the contract for the period November 13, 1973 through November 12, 1974. Performance of various task assignments under the contract continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
20. Modification P00004, Supplemental Agreement to Contract N00123-73-C-0587, by which the Department of the Navy, Naval Regional Procurement Office, Long Beach, California, deletes from the contract the existing ASPR Clause entitled, "Insurance-Liability to Third Persons," and in lieu thereof incorporates a clause appropriate to The University of Texas at Austin. The research entitled, "AN/FQM-10(V) Sonar Test Set Modernization," continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
21. Modification P00003, Supplemental Agreement to Contract N00123-73-C-1184, by which the Department of the Navy, Naval Regional Procurement Office, Long Beach, California, deletes from the contract the existing ASPR Clause entitled, "Insurance-Liability to Third Persons," and in lieu thereof incorporates a clause appropriate to The University of Texas at Austin. The research entitled, "L-Band Radar Data Analysis," continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.

## THE UNIVERSITY OF TEXAS AT AUSTIN

March 15, 1974

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL)

22. Modification P00006, Supplemental Agreement to Contract N00123-73-C-1370, by which the Department of the Navy, Naval Regional Procurement Office, Long Beach, California, deletes from the contract the existing ASPR Clause entitled, "Insurance-Liability to Third Persons," and in lieu thereof incorporates a clause appropriate to The University of Texas at Austin. The Doppler tracking system operation continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
23. Modification P00002 to Contract N00024-74-C-1069, by which the Department of the Navy, Naval Ship Systems Command, Washington, D. C., makes certain accounting data applicable to the contract without otherwise changing it. The research entitled, "Mobile Sonar Technology Development," continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
24. Modification P00001, Supplemental Agreement to Contract N00123-74-C-0337, by which the Department of the Navy, Naval Regional Procurement Office, Long Beach, California, makes certain changes to the Insurance and Allowable Cost and Payments clauses and identifies the contract audit office. The research entitled, "Mine Neutralization Vehicle Detection and Guidance Sonar," continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
25. Contract N61331-74-C-0030, by which the Department of the Navy, Naval Coastal Systems Laboratory, Panama City, Florida, provides \$9,737 (Travis County) for support of research entitled, "AN/AQS-14 Sonar Performance Characteristics and Flow Noise Measurements." The contract is effective for the period January 15, 1974 through April 30, 1974, and the research will be performed in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
26. Contract N61339-74-C-0031, by which the Department of the Navy, Naval Training Equipment Center, Orlando, Florida, provides \$158,500 (Travis County) for support of research entitled, "High Definition Sonar Technology Studies." The contract is effective for the period November 29, 1973 through November 28, 1974, and the research will be performed in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
27. Contract N00123-74-C-0337, by which the Department of the Navy, Naval Regional Procurement Office, Long Beach, California, provides \$86,486 (Travis County) for support of research entitled, "Mine Neutralization Vehicle Detection and Guidance Sonar." The contract is effective for the period November 29, 1973 through September 28, 1974, and the research performance will be in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
28. Contract/Purchase Order N66604-74-M-2400, by which the Department of the Navy, Naval Underwater Systems Center, Newport RI-New London Lab, New London, Connecticut, provides \$1,874 (Travis County) for support of construction of three AN/SQQ-14 test transducers. The purchase order is effective for the period November 16, 1973 through December 23, 1973, and the work will be performed by Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
29. Supplement No. 3 to Grant NGR 44-012-224, by which National Aeronautics and Space Administration, Lyndon B. Johnson Space Center, Houston, Texas, provides \$21,700 additional funds (Travis County) and extends the grant for the period December 1, 1973 through November 30, 1974. The research entitled, "Performance and Adjustment in Isolated Environments," continues under the direction of Dr. Robert L. Helmreich, Professor of Psychology.

## THE UNIVERSITY OF TEXAS AT AUSTIN

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GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL)

30. Grant NGR 44-012-283, by which National Aeronautics and Space Administration, Goddard Space Flight Center, Greenbelt, Maryland, provides \$14,000 (Travis County) for support of research entitled, "Precision Orbit Determination for Near-Earth Satellites." The grant is effective for the period January 14, 1974 through January 13, 1975, and the research will be under the direction of Dr. Byron D. Tapley, Professor of Aerospace Engineering and Engineering Mechanics, and Dr. Bob E. Schutz, Assistant Professor of Aerospace Engineering and Engineering Mechanics.
31. Grant NSG1001, by which National Aeronautics and Space Administration, Langley Research Center, Hampton, Virginia, provides \$22,599 (Travis County) for support of research entitled, "Reduction of Interface Coordinates for Substructure Coupling." The grant is effective for the period January 2, 1974 through January 1, 1975, and the research will be under the direction of Dr. Roy R. Craig, Associate Professor of Aerospace Engineering and Engineering Mechanics.
32. Change Order No. 5 to Contract No. 14-10-7-931-24, by which the U. S. Department of the Interior, National Park Service, Southwest Region, Santa Fe, New Mexico, changes certain wording in the contract. The test excavations at selected archeological sites in the North Fork Reservoir, Texas, continue under the direction of David S. Dibble, Acting Director, Texas Archeological Salvage Project.
33. Change Order No. 4 to Contract No. 14-10-7-931-26, by which the U. S. Department of the Interior, National Park Service, Southwest Region, Santa Fe, New Mexico, changes certain wording in the contract. The archeological studies continue under the direction of David S. Dibble, Acting Director, Texas Archeological Salvage Project.
34. Modification No. 1 to Action No. 2 to OEO Grant No. 61202, by which the U. S. Department of Labor, Manpower Administration, Washington, D. C., extends the termination date of the grant to April 1, 1974, without additional funds. The research entitled, "Rural Markets Project," continues under the direction of Dr. F. Ray Marshall, Professor of Economics.
35. Amendment No. 1 to Grant R 800871-08-1, by which the U. S. Environmental Protection Agency, Washington, D. C., changes the current budget period termination date to March 31, 1974, and the total grant period termination date to March 31, 1975. The research entitled, "Dynamical Theories of Knudsen Aerosols," continues under the direction of Dr. James R. Brock, Professor of Chemical Engineering.
36. Amendment No. 1 to Grant T900107-05-1, by which the U. S. Environmental Protection Agency, Washington, D. C., extends the period of the grant through May 31, 1974, without additional funds. This action allows the use of approximately \$70,000 from prior grant funds. The training program entitled, "Water Supply and Pollution Control," continues under the direction of Dr. Joseph F. Malina, Professor of Civil Engineering.
37. Contract SBA-1632-PMA-74, by which the Small Business Administration, Washington, D. C., provides \$5,000 (Travis County) for management counseling and technical assistance to small business concerns. The contract is effective for the period September 1, 1973, through May 31, 1974, and the program will be under the direction of Seymour Schwartz, Assistant Dean, College of Business Administration.

## THE UNIVERSITY OF TEXAS AT AUSTIN

March 15, 1974

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL)

38. Amendment No. 5 to Grant SFG-2-7624 (expired) and Amendment No. 1 to Grant SF-3-00111 (current effective dates June 14, 1973 - June 30, 1974), by which Smithsonian Institution, Washington, D. C., transfers certain items of equipment purchased under the first grant to the latter. The research entitled, "Archeological Excavations at Stobi," continues under the direction of Dr. James R. Wiseman, Professor of Classics.
39. Revision No. 1 to Grant NE-G-00-3-0126, by which the Department of Health, Education, and Welfare, National Institute of Education, Washington, D. C., provides \$640 additional funds (Travis County) and increases total funding to \$9,991. The grant period effective June 27, 1973 through December 31, 1974, remains unchanged and the research entitled, "The Effects of the Strength and Number of Visual Mediators in the Learning Process," continues under the direction of Dr. Charles Bolz, Assistant Professor of Educational Psychology.
40. Amendment No. 4, Supplement to Grant OEG-0-71-1069(725), by which the Department of Health, Education, and Welfare, Office of Education, Washington, D. C., provides \$11,000 additional funds (Travis County) for the current budget period July 1, 1973 through August 30, 1974, for a new cumulative grant total of \$957,752. The National Program for Educational Leadership continues under the direction of Dr. Michael P. Thomas, Professor of Educational Administration.
41. Grant T900107-06, by which the U. S. Environmental Protection Agency, Washington, D. C., provides \$28,350 (Travis County) for support of a training program entitled, "Water Supply and Pollution Control." The grant is effective for the period June 1, 1974 through August 31, 1974, and the program continues under the direction of Dr. Joseph F. Malina, Professor of Civil Engineering.
42. Modification No. 3, Supplemental Agreement, by which the Department of Health, Education, and Welfare, National Institute of Education, Washington, D. C., definitizes Letter Contract NE-C-00-3-0066 (dated 1 March 1973). The terms and conditions contained in the modification supersede and replace those of the Letter Contract and the effective period (March 1, 1973 through November 30, 1973) remains unchanged. Additional funds of \$109,375 (Travis County) are provided and increases the total estimated cost to \$528,000. The Research and Development Center Teacher Education Program continues under the direction of Dr. Robert F. Peck and Dr. Oliver H. Bown, Professors of Educational Psychology and Co-Directors, Research and Development Center.
43. Revised Grant AI02830-14, by which the Department of Health, Education, and Welfare, Public Health Service, National Institute of Allergy and Infectious Diseases, Bethesda, Maryland, allows for transfer of \$4,049 from the previous year's budget. The total amount of the award remains \$20,714 for the grant period June 1, 1973 through May 31, 1974, and the research entitled, "Bacterial Cysts and Bacterial Survival," continues under the direction of Dr. Orville Wyss, Professor of Microbiology.
44. Grant AI08286-06, by which the Department of Health, Education, and Welfare, Public Health Service, National Institute of Allergy and Infectious Diseases, Bethesda, Maryland, provides \$17,540 (Travis County) for support of research entitled, "Regulation of Bacterial Cell Division," for the period January 1, 1974 through December 31, 1974. The total project period is January 1, 1972 through December 31, 1974, and the research continues under the direction of Dr. James R. Walker, Associate Professor of Microbiology.

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45. Grant GM 09326-13, by which the Department of Health, Education, and Welfare, Public Health Service, National Institute of General Medical Sciences, Bethesda, Maryland, provides \$64,680 (Travis County) for support of research entitled, "Genetic and Chemical Studies of Protein Variations," for the period January 1, 1974 through December 31, 1974. The total project period is January 1, 1972 through December 31, 1976, and the research continues under the direction of Dr. H. Eldon Sutton, Professor of Zoology.
46. Grant GM 11300-11, by which the Department of Health, Education, and Welfare, Public Health Service, National Institute of General Medical Sciences, Bethesda, Maryland, provides \$26,272 (Travis County) for support of research entitled, "Metabolic Controls in Light-Driven Metabolism," for the period February 1, 1974 through January 31, 1975, and the research continues under the direction of Dr. Jack E. Myers, Professor of Botany and of Zoology.
47. Grant GM 20024-02, by which the Department of Health, Education, and Welfare, Public Health Service, National Institute of General Medical Sciences, Bethesda, Maryland, provides \$12,264 (Travis County) for support of research entitled, "Basic Problems in Embryogenesis from Buds and Eggs." The grant is effective for the period January 1, 1974 through December 31, 1974, and the research continues under the direction of Dr. Gary L. Freeman, Associate Professor of Zoology.
48. Grant GM 20731-01, by which the Department of Health, Education, and Welfare, Public Health Service, National Institute of General Medical Sciences, Bethesda, Maryland, provides \$21,940 (Travis County) for support of research entitled, "Genetic Aspects of Social Behavior in Hymenoptera," for the period February 1, 1974 through January 31, 1975. The total project period is February 1, 1974 through January 31, 1976, and the research will be under the direction of Dr. Robert K. Selander, Professor of Zoology.
49. Grant HD04488-11, by which the Department of Health, Education, and Welfare, Public Health Service, National Institute of Child Health and Human Development, Bethesda, Maryland, provides \$16,148 (Travis County) for support of research entitled, "Biochemical Systematic Investigations," for the period January 1, 1974 through December 31, 1974. The total project period is January 1, 1970 through December 31, 1974, and the research continues under the direction of Dr. Tom J. Mabry, Professor of Botany.
50. Grant HL12528-06, by which the Department of Health, Education, and Welfare, Public Health Service, National Heart and Lung Institute, Bethesda, Maryland, provides \$19,214 (Travis County) for support of research entitled, "NMR Relaxation of Liquid Crystal Systems," for the period February 1, 1974 through January 31, 1975. The total project period is February 1, 1972 through January 31, 1975, and the research continues under the direction of Dr. Charles G. Wade, Assistant Professor of Chemistry.
51. Grant K04 HD09327-05, Development Award—Research Career Program, by which the Department of Health, Education, and Welfare, Public Health Service, National Institute of Child Health and Human Development, Bethesda, Maryland, provides \$25,000 (Travis County) for support of research entitled, "Rhythms, Photoreception and Reproductive Control." The grant is effective for the period January 1, 1974 through December 31, 1974, and the research continues under the direction of Dr. Michael Menaker, Professor of Zoology (Awardee) and Dr. John L. Larimer, Professor of Zoology (Sponsor).

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52. Modification No. 5 to Contract N01-ES-0-2288, by which the Department of Health, Education, and Welfare, National Institutes of Health, National Institute of Environmental Health Sciences, Bethesda, Maryland, extends the contract for the period December 22, 1973 through December 31, 1973, without additional funds. The research entitled, "Detection of Human Somatic Mutations," continues under the direction of Dr. H. Eldon Sutton, Professor of Zoology.
53. Personnel Mobility Assignment Agreement IG-00067, by which National Science Foundation, Washington, D. C., provides \$32,070 (Travis County) for the services of Dr. John H. E. Clark, Assistant Professor of Meteorology. Dr. Clark will serve in the position of Associate Program Director for Meteorology for the Division of Environmental Sciences to assist in the operation and management of the National Science Foundation program in meteorology. The assignment is effective for the period August 15, 1973 through August 31, 1974.
54. Amendment No. 6 to Contract NSF-C 560, by which National Science Foundation, Washington, D. C., extends the period of the contract through January 31, 1975, without additional funds. The geodetic and upper atmospheric studies in the Antarctica using artificial earth satellites continue in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
55. Grant GA-41414, by which National Science Foundation, Washington, D. C., provides \$30,500 (Travis County) for support of research entitled, "A Study of Kimberlite Tuff, Ultramafic Inclusions in the Tuff, and Associated Volcanic Rocks of the Zilditloi Field, Colorado Plateau." The grant is effective for the period January 1, 1974 through June 30, 1976, and the research will be under the direction of Dr. Douglas Smith, Assistant Professor of Geological Sciences.
56. Amendment No. 2 to Grant EC-31753 [formerly GJ-31753], by which National Science Foundation, Washington, D. C., provides \$68,700 additional funds (Travis County) and extends the grant for the period November 1, 1973 through April 30, 1975. The research entitled, "An Experiment in the Transportability of Computer-Based Materials (CONDUIT)," continues under the direction of Dr. Charles H. Warlick, Director, Computation Center, and Dr. James C. Browne, Professor of Computer Sciences and of Physics.
57. Grant GB-41405, by which National Science Foundation, Washington, D. C., provides \$42,000 (Travis County) for support of research entitled, "Biochemistry of Membrane Synthesis." The grant is effective for the period January 1, 1974 through June 30, 1976, and the research will be under the direction of Dr. Guy A. Thompson, Associate Professor of Botany.
58. Amendment No. 4 to Grant GB-27152, by which National Science Foundation, Washington, D. C., provides \$94,200 additional funds (Travis County) and extends the grant for the period September 15, 1973 through February 28, 1975. This amendment corrects Amendment No. 3 which was issued in error. The research entitled, "Structure of Ecosystems, Part 2," continues under the direction of Dr. W. Frank Blair, Professor of Botany; Dr. Tom Mabry, Professor of Botany; Dr. B. L. Turner, Professor of Botany; and Dr. Daniel Otte, Assistant Professor of Zoology.

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59. Amendment No. 3 to Grant GB-27493, by which National Science Foundation, Washington, D. C., provides \$60,600 additional funds (Travis County) and extends the grant for the period January 1, 1974 through December 31, 1974. The project entitled, "Coordination of Integrated Research Programs in the Environmental Management Component of the U.S. / International Biological Program," continues under the direction of Dr. W. Frank Blair, Professor of Zoology.
60. Amendment No. 1 to Grant GB-34130, by which National Science Foundation, Washington, D. C., provides \$35,000 additional funds (Travis County) and extends the grant for the period June 1, 1974 through November 30, 1976. The research entitled, "Experimental-Taxonomic Studies of Hyphomycetes," continues under the direction of Dr. Garry T. Cole, Assistant Professor of Botany.
61. Grant GB-41112, by which National Science Foundation, Washington, D. C., provides \$2,000 (Travis County) for support of doctoral dissertation research entitled, "Evolutionary Genetics of Lizards of the Genus *Gnemidophorus*." The grant is effective for the period December 1, 1973 through May 31, 1976, and the research will be performed by Edwin Davis Parker, Jr., (Candidate) under the direction of Dr. Robert K. Selander, Professor of Zoology (Advisor).
62. Amendment No. 1 to Grant GK-34367, by which National Science Foundation, Washington, D. C., provides \$74,000 additional funds (Travis County) and extends the grant for the period December 1, 1973 through May 31, 1976. The research entitled, "Acoustic Propagation in Branched Solids," continues in Applied Research Laboratories under the direction of Special Research Associate Herbert V. Hillery and Dr. Chester M. McKinney, Jr., Director.
63. Amendment No. 1 to Grant GP-36548, by which National Science Foundation, Washington, D. C., provides \$73,100 additional funds (Travis County) and extends the grant for the period December 1, 1973 through May 31, 1975. The research entitled, "Millimeter Spectroscopy of Interstellar Molecules," continues under the direction of Dr. Paul S. Vanden Bout, Assistant Professor of Astronomy, and Dr. John R. Cogdell, Associate Professor of Electrical Engineering.
64. Grant GP-41345, by which National Science Foundation, Washington, D. C., provides \$6,000 (Travis County) for support of a project entitled, "Fifth Austin Symposium on Gas Phase Molecular Structure." The grant is effective for the period December 15, 1973 through May 31, 1974, and the project will be under the direction of Dr. James E. Boggs, Professor of Chemistry.
65. Grant GP-41570, by which National Science Foundation, Washington, D. C., provides \$65,000 (Travis County) to assist in the acquisition of a Pulsed Nuclear Magnetic Resonance Spectrometer." The grant is effective for the period January 15, 1974 through June 30, 1975, and the acquisition of this equipment will be under the direction of Dr. Rowland Pettit, Professor of Chemistry.

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GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL)

66. Amendment No. 1 to Grant GP-22797, by which National Science Foundation, Washington, D. C., extends the grant through May 31, 1974, without additional funds. The research entitled, "Configurational Relaxation of Macromolecules by Optical Birefringence," continues under the direction of Dr. George B. Thurston, Professor of Mechanical Engineering and Biomedical Engineering.
67. Modification No. 1 to Grant GP-38027X, by which National Science Foundation, Washington, D. C., provides \$26,900 additional funds (Travis County) and extends the grant for the period June 1, 1974 through November 30, 1975. The research entitled, "Studies in Phosphorus Chemistry," continues under the direction of Dr. Alan H. Cowley, Professor of Chemistry.
68. Grant GS-41250, by which National Science Foundation, Washington, D. C., provides \$1,700 (Travis County) for support of research entitled, "The Coalescence of Controversy: Ratification of the Era." The grant is effective for the period January 1, 1974 through June 30, 1975, and the research will be performed by Janet K. Boles (Doctoral Candidate) under the direction of Dr. Robert L. Lineberry, Professor of Government (Advisor).
69. Amendment No. 2 to Grant GY-9340, by which National Science Foundation, Washington, D. C., provides \$402,929 additional funds (Travis County) for a budget period December 1, 1973 through September 30, 1974, and extends the total grant period through February 28, 1975. The research entitled, "The Use of Computer-Based Teaching Techniques in Undergraduate Science and Engineering Education," continues under the direction of Dr. John J. Allan III, Associate Professor of Mechanical Engineering, and Dr. J. J. Lagowski, Professor of Chemistry.
70. Amendment No. 4 to Institutional Grant for Science GU-3766, by which National Science Foundation, Washington, D. C., awards additional funds of \$47,000 (Travis County) to The University of Texas at Austin for use in strengthening research and research training activities in science at the University.
71. Grant GB-41453, by which National Science Foundation, Washington, D. C., provides \$40,000 (Travis County) for support of a project entitled, "Drosophila Species Collection." The grant is effective for the period April 1, 1974 through September 30, 1975, and the research will be under the direction of Dr. Marshall R. Wheeler, Professor of Zoology, and Dr. R. H. Richardson, Associate Professor of Zoology.
72. Modification A00001, Supplemental Agreement to Contract DAAD07-73-C-0196, by which the U.S. Army White Sands Missile Range, New Mexico, extends the contract period through February 15, 1974, without additional funds. The research entitled, "Feasibility of Improving Radar Range Resolution by Means of Inverse Filtering," continues in Applied Research Laboratories under the direction of Dr. Chester M. Mc Kinney, Jr., Director.
73. Modification P00002, Supplemental Agreement to Contract DAAD05-73-C-0562, by which the U.S. Army, Army Aberdeen Proving Grounds, Maryland, amends and clarifies description and goals for research entitled, "Underwater Target Detector Design." The contract period June 26, 1973 through February 28, 1974 remains unchanged and the research continues in Applied Research Laboratories under the direction of Dr. Chester M. Mc Kinney, Jr., Director.

THE UNIVERSITY OF TEXAS AT AUSTIN  
AMENDMENTS TO THE 1973-74 OPERATING BUDGET  
BOARD OF REGENTS MEETING - MARCH 15, 1974

The term "rate" for academic personnel is the full-time nine-month base rate; for classified personnel it is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>GENERAL ADMINISTRATION AND STUDENT SERVICES</u>				
<u>Office of the President and Speech Communication</u>				
Appointment, Salary Increase and Change of Status				
1. Donald W. Zacharias (Tenure)				
Appointment:				
Office of the President				
Assistant to the President	1/16 - 5/31	50	9	\$ 19,340
	6/1 - 8/31	100		
Change of Status:				
Speech Communication				
Professor				
To:	9/1 - 1/15	100	9	18,700
	1/16 - 5/31	50	9	19,340
From:	9/1 - 5/31	100	9	18,700
Rate Increase			9	640
(RBC# 1620, 1580, 1581)				

Office of the Vice President for Business Affairs

Resignation

Assistant - Shuttle Bus Operations

2. Joseph F. Pinnelli	12/1 - 8/31	50	12	12,500
Date of Resignation	1/15/74			
(RBC# 1656)				

Transfer Between Dissimilar Appropriations

3. Amount of Transfer - \$ 824

To: Classified Personnel

From: Administrative and Professional Salaries

Funds were used to increase the salary of a member of the classified staff to the minimum for the classification.  
(RBC# 1474)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>

GENERAL ADMINISTRATION AND STUDENT SERVICES (Continued)

Office of the Vice President and Dean of Graduate Studies and Physics

Change of Status

4. Austin M. Gleeson (Tenure)

Office of the Vice President  
and Dean of Graduate Studies  
Associate Dean

To: 9/1 - 1/15 50 9 \$ 16,900

From: 9/1 - 8/31 50 9 16,900

Physics  
Associate Professor

To: 9/1 - 1/15 50 9 16,400

1/16 - 5/31 100

From: 9/1 - 5/31 50 9 16,400

(RBC# 1334, 1309, 1330)

University Personnel Office

Transfer Between Dissimilar Appropriations

5. Amount of Transfer - \$8,340

To: University Personnel Office - Wages

From: Unallocated Classified Salaries

The increase in number of employees covered by WCI and by group insurance, the implementation of the affirmative action plan and the increased grievance activity as well as preparing biographical data material for use by Data Processing have added to the work-load of this office and required the use of additional clerical help.

(RBC# 1582)

Office of the Business Manager

Salary Increase

Business Manager

6. Bobby G. Cook

To: 9/1 - 11/30 100 12 26,000

12/1 - 8/31 100 12 27,000

From: 9/1 - 8/31 100 12 26,000

Rate Increase 12 1,000

Source of Funds: Transfer  
from Unallocated Classified  
Salaries

(RBC# 1296, 1302)

Office of the Dean of Students

Interdepartmental Transfer

7. Amount of Transfer - \$ 500

To: Office of the Dean of Students - Wages

From: Office of the Dean, Division of General and Comparative Studies - Wages

Funds were used for the salary of a part-time Social Science Research Assistant II who works with the Dean of Students Office in connection with the G.S. 363 course.

(RBC# 1340)

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>GENERAL ADMINISTRATION AND STUDENT SERVICES (Continued)</u>				
<u>Student Financial Aids</u>				
Resignation				
Director				
8. Edward L. Carpenter	9/1 - 8/31	100	12	\$ 15,800
Date of Resignation (RBC# 1415)	11/30/73			
Transfer Between Dissimilar Appropriations				
9. Amount of Transfer - \$ 5,248				
To: Wages				
From: Administrative and Professional Salaries				
Reallocation of funds to provide for an additional part-time clerical employee. (RBC# 1658)				
<u>Center for Teaching Effectiveness</u>				
Appointment				
Social Science Research Associate (Non- faculty)				
10. Marilla S. Svinicki	1/16 - 5/31	33	9	12,000
(RBC# 1641)				
Transfer Between Dissimilar Appropriations				
11. Amount of Transfer - \$ 1,491				
To: Classified Personnel				
From: Administrative and Professional Salaries				
Reallocation of salary funds to provide for the stipend of a Research Scientist Associate V employed on a 1/4T basis for the Spring Semester. (RBC# 1617)				
<u>GENERAL INSTITUTIONAL EXPENSE</u>				
<u>University Development Board</u>				
Change of Status				
12. Paul J. Youngdale	9/1 - 8/31	100	12	21,000
Change Title Only				
To: Associate Director				
From: Assistant Director				
Effective Date - 1/1/74 (RBC# 1770)				
<u>SCHOOL OF ARCHITECTURE</u>				
Appointment				
Instructor				
13. Forrest S. Higgs (Non-tenure)	1/16 - 5/31	53	9	9,000
Source of Funds: Transfer from Unallocated Faculty Salaries (RBC# 1598, 1689)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>SCHOOL OF ARCHITECTURE (Continued)</u>				
Appointment				
Lecturer				
14. Ralph D. Spencer (Non-tenure)				
General Budget Funds	1/1 - 5/31	40	9	\$ 15,000
Source of Funds: Transfer from Unallocated Faculty Salaries				
Academic Development Funds	1/1 - 5/31 6/1 - 8/31	60 100	9	15,000
Source of Funds: Transfer from Academic Development Fund Allotment Account to School of Architecture Academic Development Funds. (RBC# 1716, 1714, 1715, 1718, 1401)				
Salary Increase				
Professor (Modified Service)				
15. Hugo Leipziger-Pearce (Non-tenure)				
To:	9/1 - 1/15	33	9	19,300
	1/16 - 5/31	33	9	20,000
From:	9/1 - 5/31	33	9	<u>19,300</u>
Rate Increase (RBC# 1570)			<u>9</u>	<u>700</u>
Salary Increase and Leave of Absence				
Professor (Modified Service)				
16. Philip D. Creer (Non-tenure)				
To:	9/1 - 12/31	33	9	20,300
	1/1 - 1/15	LWOP	9	(20,300)
	1/16 - 5/31	LWOP	9	(21,000)
From:	9/1 - 5/31	33	9	<u>20,300</u>
Rate Increase (RBC# 1579, 1479)			<u>9</u>	<u>700</u>
Change of Status				
Instructor				
17. Roxanne K. Williamson (Non-tenure)				
To:	9/1 - 1/15	40	9	9,400
	1/16 - 5/31	50		
From:	9/1 - 5/31	40	9	9,400
(RBC# 1557)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate

COLLEGE OF HUMANITIESOffice of the Dean

## Transfer of Funds

18. Amount of Transfer - \$ 14,461

Transfers were made from the Dean's Special Equipment and Teaching Equipment Account to the various departmental Special Equipment and Teaching Equipment accounts as follows:

(1) Classics For 1973/74 departmental allocation (RBC# 1342)	\$ 1,604	(5)	Oriental and African Languages and Literatures For tapes, cassettes, a cassette recorder and other special and teaching equipment (RBC# 1544, 1346)	\$ 1,602
(2) French and Italian For 1973/74 departmental allocation (RBC# 1343)	785	(6)	Slavic Languages For 1973/74 departmental allocation (RBC# 1417)	1,020
(3) Germanic Languages For a portable microfilm reader and other special and teaching equipment (RBC# 1545, 1344)	1,429	(7)	Spanish and Portuguese For an IBM portable dictating unit and other special and teaching equipment (RBC# 1543, 1347)	1,099
(4) Language Laboratories For 1973/74 allocation (RBC# 1345)	6,922			

Classics

## Appointment

Assistant Professor (Spring 1974 Only)

19. John H. Kroll (Non-tenure) 1/16 - 5/31 100 9 \$ 13,000

Source of Funds: Transfer from Unallocated Faculty Salaries  
(RBC# 1597, 1690, 1233)

## Resignation

Assistant Professor

20. James A. Dengate (Non-tenure) 9/1 - 1/15 LWOP 9 (12,700)  
1/16 - 5/31 100

Date of Resignation 1/15/74  
(RBC# 1739)

English

## Appointment

Visiting Professor

21. John E. Unterecker (Non-tenure) 1/16 - 5/31 100 9 31,000

Source of Funds: Transfer from Unallocated Faculty Salaries  
(RBC# 1596, 1691)

## Appointment and Salary Increase

Assistant Instructor

22. Patricia J. Saxon (Non-tenure) 9/1 - 5/31 50 9 8,400

1972-73 Academic Rate 9 8,000Rate Increase 9 400  
(RBC# 1469)

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF HUMANITIES (Continued)</u>				
<u>English (Continued)</u>				
Leave of Absence				
Professor				
23. Roger D. Abrahams (Tenure)	9/1 - 5/31	100	9	\$ 22,800
Term of Leave	9/1 - 1/15			
(RBC# 163)				
<u>Germanic Languages</u>				
Reappointment				
Instructor				
24. Margaret S. Woodruff (Non-tenure)	1/16 - 5/31	50	9	9,000
Previous appointment:				
Teaching Assistant III	9/1 - 1/15	50	9	<u>8,000</u>
Rate Increase			<u>9</u>	<u>1,000</u>
(RBC# 1737)				
Appointment				
Lecturer				
25. Rolf D. Brinkmann (Non-tenure)	1/16 - 5/31	100	9	14,000
Source of Funds: Transfer				
from Unallocated Faculty				
Salaries				
(RBC# 1741, 1749)				
<u>Oriental and African Languages and Literatures</u>				
Appointment and Salary Increase				
Assistant Instructor				
26. Rachel H. Lazarowitz (Non-tenure)	9/1 - 5/31	50	9	8,000
1972-73 Academic Rate			9	<u>6,400</u>
Rate Increase			<u>9</u>	<u>1,600</u>
(RBC# 1471)				
Assistant Instructor				
27. George N. Saad (Non-tenure)	9/1 - 5/31	50	9	8,000
1972-73 Academic Rate			9	<u>6,500</u>
Rate Increase			<u>9</u>	<u>1,500</u>
(RBC# 1470)				
<u>Philosophy</u>				
Appointment and Salary Increase				
Assistant Instructor				
28. William S. Curran (Non-tenure)	9/1 - 5/31	50	9	8,300
1972-73 Academic Rate			9	<u>8,000</u>
Rate Increase			<u>9</u>	<u>300</u>
(RBC# 1468)				
Salary Increase				
Professor (Modified Service)				
29. David L. Miller (Non-tenure)				
To:	9/1 - 1/15	33	9	22,800
	1/16 - 5/31	33	9	23,600
From:	9/1 - 5/31	33	9	<u>22,800</u>
Rate Increase			<u>9</u>	<u>800</u>
(RBC# 1576)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF HUMANITIES (Continued)</u>				
<u>Philosophy (Continued)</u>				
Salary Increase				
Ashbel Smith Professor (Modified Service)				
30. Charles Hartshorne (Non-tenure)				
To:	9/1 - 1/15	50	9	\$ 21,700
	1/16 - 5/31	50	9	22,500
From:	9/1 - 5/31	50	9	<u>21,700</u>
Rate Increase (RBC# 1572)			<u>9</u>	<u>800</u>
Professor (Modified Service)				
31. O. K. Bouwsma (Non-tenure)				
To:	9/1 - 1/15	50	9	22,000
	1/16 - 5/31	50	9	22,800
From:	9/1 - 5/31	50	9	<u>22,000</u>
Rate Increase (RBC# 1571)			<u>9</u>	<u>800</u>
Transfer Between Dissimilar Appropriations				
32. Amount of Transfer - \$ 190				
To:	Classified Personnel			
From:	Maintenance and Operation			
Funds were used for merit increases for two members of the classified staff. (RBC# 1487)				
<u>Slavic Languages</u>				
Transfer of Funds				
33. Amount of Transfer - \$ 1,000				
To:	Slavic Languages - Teaching Assistants			
From:	Dean's Reserve			
Funds were used for the salary of a 1/3T Teaching Assistant needed for the Spring Semester. (RBC# 1661)				
<u>Spanish and Portuguese</u>				
Reappointment				
Assistant Instructor				
34. Maria Z. Simonetti (Non-tenure)	1/16 - 5/31	50	9	8,000
Source of Funds: Transfer from Unallocated Faculty Salaries				
Previous appointment was at the same rate. (RBC# 1595, 1692)				
Salary Increase				
Professor (Modified Service)				
35. Theodore Andersson (Non-tenure)				
To:	9/1 - 1/15	33	9	25,000
	1/16 - 5/31	33	9	25,900
From:	9/1 - 5/31	33	9	<u>25,000</u>
Rate Increase (RBC# 1577)			<u>9</u>	<u>900</u>

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF HUMANITIES (Continued)</u>				
<u>Spanish and Portuguese (Continued)</u>				
Leave of Absence				
Associate Professor				
36. Joseph H. Matluck (Tenure)	9/1 - 5/31	100	9	\$ 15,600
Term of Leave (RBC# 1478)	1/16 - 5/31			
Remove from Budget				
Professor Emeritus				
37. Elmer R. Sims (Non-tenure)	9/1 - 5/31	---	--	---
Deceased - Remove from Budget (RBC# 1328)	11/19/73			

COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCESOffice of the Dean

## Transfer of Funds

38. Amount of Transfer - \$ 19,010

Transfers were made from the Dean's Special and Teaching Equipment Account to the various departmental Special and Teaching Equipment accounts as follows:

(1) Anthropology	\$ 3,260	(4) History	\$ 360
For a movie projector and equipment, laboratory equipment needed for Ant. 330K, Archaeological Laboratory equipment, accessories for Telex 230 tapes and for a Radiation Survey Instrument. (RBC# 1308, 1509)		For a slide projector, cassette tapes, maps and books. (RBC# 1350)	
(2) Economics	1,140	(5) Linguistics	185
For two projection screens, an Opaque Projector, an overhead projector and a moveable blackboard. (RBC# 1348)		For a slide projector. (RBC# 1351)	
(3) Geography	4,905	(6) Psychology	8,650
For a zoom Scope, tapes or symposia, carousel projector and trays and a movie screen. (RBC# 1349, 1542)		For a oscilloscope, a Stereotaxic Instrument, electronic shop equipment, viewing chambers and other special and teaching equipment. (RBC# 1338, 1510)	
		(7) Sociology	510
		For four portable tape recorders, video tapes and a slide projector. (RBC# 1339)	

Anthropology

## Appointment

## Visiting Professor

39. Angel V. Palerm (Non-tenure)	1/16 - 5/31	100	9	27,000
Source of Funds: Transfer from Unallocated Faculty Salaries. (RBC# 1594, 1693)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES (Continued)</u>				
<u>Economics</u>				
Appointment				
Visiting Associate Professor				
40. Susan H. Cochrane (Non-tenure) (RBC# 1476)	1/16 - 5/31	100	9	\$ 18,000
Visiting Associate Professor				
41. James L. Cochrane (Non-tenure) (RBC# 1477)	1/16 - 5/31	50	9	20,000
<u>Geography</u>				
Appointment				
Instructor				
42. Allan Fitzsimmons (Non-tenure) (RBC# 1676)	1/16 - 5/31	100	9	13,000
Leave of Absence				
Assistant Professor				
43. Robin Doughty (Non-tenure)	9/1 - 5/31	100	9	14,000
Term of Leave (RBC# 1677)	1/16 - 5/31			
<u>Government</u>				
Appointment				
Assistant Instructor				
44. Bruce F. Grube (Non-tenure) (RBC# 1464)	9/1 - 5/31	50	9	8,000
Salary Increase				
Professor (Modified Service)				
45. Benjamin F. Wright (Non-tenure)				
To:	9/1 - 1/15	50	9	25,000
	1/16 - 5/31	50	9	25,900
From:	9/1 - 5/31	50	9	<u>25,000</u>
Rate Increase (RBC# 1573)			<u>9</u>	<u>900</u>
Transfer of Funds				
46. Amount of Transfer - \$ 2,500				
To: Government - Wages				
From: Unallocated Classified Salaries				
To provide the Government Department with funds needed for wages for the remainder of the fiscal year. (RBC# 1524)				
<u>History</u>				
Appointment				
Visiting Associate Professor				
47. Robert A. Calvert (Non-tenure)	1/16 - 5/31	100	9	15,000
Source of Funds: Transfer from Unallocated Faculty Salaries. (RBC# 1593, 1709)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES (Continued)</u>				
<u>History (Continued)</u>				
Appointment				
Visiting Professor				
48. Robert G. L. Waite (Non-tenure) (RBC# 1556)	1/16 - 5/31	100	9	\$ 28,000
<u>Psychology</u>				
Salary Increase				
Professor (Modified Service)				
49. Lloyd A. Jeffress (Non-tenure)				
To:	9/1 - 1/15	33	9	20,100
	1/16 - 5/31	33	9	20,800
From:	9/1 - 5/31	33	9	<u>20,100</u>
Rate Increase (RBC# 1574)			<u>9</u>	<u>700</u>
<u>Linguistics</u>				
Reappointment				
Assistant Professor				
50. Susan Fred Schmerling (Non-tenure)	1/16 - 5/31	100	9	11,400
Previous appointment for the Fall Semester was at the same rate. (RBC# 1480)				
<u>Sociology</u>				
Appointment				
Visiting Professor				
51. Charles C. Moskos, Jr. (Non-tenure)	1/16 - 5/31	100	9	23,000
Source of Funds: Transfer from Unallocated Faculty Salaries. (RBC# 1592, 1711)				
Transfer of Funds				
52. Amount of Transfer - \$ 508				
To: Sociology - Travel				
From: Unallocated Travel				
To reimburse the Sociology Department's Travel account for travel expenses incurred in 1972-73 which were charged against their 1973-74 account. (RBC# 1540)				
53. Amount of Transfer - \$ 300				
To: Sociology - Visiting Lecturers				
From: Office of the Dean - Visiting Lecturers				
Additional funds were needed by the Department of Sociology for visiting lecturers. (RBC# 1541)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF NATURAL SCIENCES</u>				
<u>Office of the Dean</u>				
Transfer of Funds				
54. Amount of Transfer - \$ 62,119				
Transfers were made from the Dean's Special Equipment account to the various departmental Special Equipment accounts as follows:				
(1) Astronomy For an 8k Memory Core and other laboratory equipment. (RBC# 1502)	\$ 7,400	(6)	Home Economics For equipment needed for Interior Design courses. (RBC# 1500)	\$ 3,500
(2) Botany For expansion of the cell counter, the purchase of nine microscopes, nine illuminators and a Special Chemicals Terminal. (RBC# 1495, 1511)	7,735	(7)	Mathematics For vidiotape recording system. (RBC# 1501)	2,300
(3) Chemistry For matching funds for a Tourier Transformer accessory for NMR equipment. (RBC# 1496)	5,000	(8)	Microbiology For a gyro-rator shaker incubator and other laboratory equipment. (RBC# 1504)	5,965
(4) Computer Sciences For an Extended Character Remote Terminal and a computer system for undergraduate courses C.S. 352 and C.S. 372. (RBC# 1503)	4,800	(9)	Physics For special laboratory equipment needed in teaching Physics courses Phy. 353 and Phy. 474. (RBC# 1498)	9,000
(5) Geological Sciences To provide part of the funds needed to purchase a scanning electron microscope. (RBC# 1497)	6,299	(10)	Zoology For teaching equipment needed for Zoo. 165P and laboratory equipment to be used in research. (RBC# 1494)	10,120

## Transfer Between Dissimilar Appropriations

55. Amount of Transfer - \$ 707

To: Computer Rental and Purchased Services

From: Classified Personnel

Funds were needed for a printer for an IBM data processing terminal.  
(RBC# 1341)Astronomy

## Appointment

Visiting Associate Professor

56. Reinhardt Beer (Non-tenure)  
(RBC# 1555)

1/16 - 5/31

50

9

\$ 18,500

Botany

## Reappointment

Assistant Professor (Spring  
1974 Only)

57. Neil J. Carman (Non-tenure)

1/16 - 5/31

100

9

11,000

Previous appointment was  
at the same rate.  
(RBC# 1329)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF NATURAL SCIENCES (Continued)</u>				
<u>Botany (Continued)</u>				
Reappointment				
Assistant Professor				
58. Lowell E. Urbatsch (Non-tenure)	1/16 - 5/31	20	9	\$ 11,000
Previous appointment for the Fall Semester was at the same rate. (RBC# 1360)				
Assistant Instructor				
59. John D. Bacon (Non-tenure)	1/16 - 5/31	50	9	8,000
Previous appointment was at the same rate. (RBC# 1563)				
Assistant Instructor				
60. Edward W. Ruf, Jr. (Non-tenure)	1/16 - 5/31	50	9	8,000
Previous appointment was at the same rate. (RBC# 1562)				
Change of Status				
Professor				
61. C. J. Alexopoulos (Tenure)				
To:	9/1 - 5/31	100	9	24,900
From:	9/1 - 1/15	100	9	24,900
	1/16 - 5/31	LWOP		
Source of Funds: Transfer from Unallocated Faculty Salaries. (RBC# 1591, 1710)				
<u>Chemistry</u>				
Appointment				
Assistant Professor (Spring 1974 Only)				
62. Edward M. McKee (Non-tenure)	1/16 - 5/31	50	9	11,000
Source of Funds: Transfer from Unallocated Faculty Salaries. (RBC# 1588, 1708)				
<u>Chemistry and Clayton Foundation Biochemical Institute</u>				
Appointment				
63. Marvin L. Hackert (Non-tenure)				
Chemistry				
Assistant Professor	1/16 - 5/31	50	9	12,000
Source of Funds: Transfer from Unallocated Faculty Salaries				
Clayton Foundation Biochemical Institute				
Research Scientist (Faculty)	1/16 - 5/31	50	9	12,000
(RBC# 1708, 1589, 1731)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF NATURAL SCIENCES (Continued)</u>				
<u>Computer Sciences</u>				
Appointment				
Assistant Professor (Spring 1974 Only)				
64. Victorine C. Abboud (Non-tenure) (RBC# 1742)	1/16 - 5/31	42	9	\$ 12,000
Assistant Instructor				
65. David Matuszek (Non-tenure)	1/16 - 5/31	33	9	8,200
Source of Funds: Transfer from Unallocated Faculty Salaries. (RBC# 1738, 1758)				
Assistant Professor				
66. Robert N. Chanon (Non-tenure)	1/16 - 5/31	100	9	13,000
Source of Funds: Transfer from Unallocated Faculty Salaries. (RBC# 1586, 1707)				
Resignation				
Instructor				
67. Judith G. Malkin (Non-tenure)	9/1 - 5/31	39	9	11,000
Date of Resignation (RBC# 1612) 1/15/74				
Assistant Instructor				
68. James W. Anderson (Non-tenure)	9/1 - 5/31	33	9	8,000
Date of Resignation (RBC# 1587) 1/15/74				
<u>Home Economics</u>				
Appointment				
Instructor (Spring 1974 Only)				
69. Carol H. Miller (Non-tenure)	1/16 - 5/31	75	9	10,000
Source of Funds: Transfer from Unallocated Faculty Salaries. (RBC# 1585, 1706)				
Instructor				
70. Betsey H. Hall (Non-tenure) (RBC# 1554)	1/16 - 2/28	50	9	10,100
Reappointment				
Instructor (Spring Semester 1974 Only)				
71. Nancy C. Cise (Non-tenure)	1/16 - 5/31	10	9	10,000
Previous appointment for the Fall Semester was at the same rate. (RBC# 1364)				
Instructor (Spring Semester 1974 Only)				
72. Brenda P. Roberts (Non-tenure)	1/16 - 5/31	75	9	9,000
Source of Funds: Departmental Faculty Salaries and Transfer from the Dean's Reserve.				
Previous appointment for the Fall Semester was at the same rate. (RBC# 1363, 1274)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF NATURAL SCIENCES (Continued)</u>				
<u>Mathematics</u>				
Reappointment				
Instructor				
73. David O. Nilsson (Non-tenure)	1/16 - 5/31	50	9	\$ 9,500
Previous appointment for the Fall Semester was at the same rate. (RBC# 1368)				
Instructor				
74. Jimmy C. Lewis (Non-tenure)	1/16 - 5/31	50	9	9,000
Source of Funds: Transfer from Unallocated Faculty Salaries. Previous appointment was at the same rate. (RBC# 1649, 1705)				
Instructor				
75. Nelva D. Carroll (Non-tenure)	1/16 - 5/31	50	9	9,500
Previous appointment for the Fall Semester was at the same rate. (RBC# 1411)				
Appointment and Salary Increase				
Assistant Instructor				
76. Lois M. Broussard	9/1 - 5/31	50	9	8,300
1972-73 Academic Rate				
			9	<u>8,000</u>
Rate Increase				
			<u>9</u>	<u>300</u>
(RBC# 1465)				
Salary Increase and Change of Status				
77. Patricia A. Copley (Non-tenure)				
To: Assistant Instructor				
	9/1 - 1/15	50	9	8,300
Instructor				
	1/16 - 5/31	50	9	9,000
From: Assistant Instructor				
	9/1 - 5/31	50	9	<u>8,300</u>
Rate Increase				
			<u>9</u>	<u>700</u>
(RBC# 1686)				
Leave of Absence				
Associate Professor				
78. Klaus Bichteler (Tenure)	9/1 - 5/31	100	9	15,600
Term of Leave				
	1/16 - 5/31			
(RBC# 1367)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF NATURAL SCIENCES (Continued)</u>				
<u>Mathematics and Research and Development Center for Teacher Education</u>				
Reappointment				
79. Julienne K. Pendleton (Non-tenure)				
Mathematics Instructor	1/16 - 5/31	25	9	\$ 9,900
Research and Development Center for Teacher Education - Office of Education Contract Funds Social Science Research Associate (Faculty)	12/1 - 12/31	75	9	9,900
Concurrent Employment:				
Mathematics Instructor (RBC# 1434, 1369)	9/1 - 1/15	25	9	9,900
<u>Microbiology</u>				
Reappointment and Salary Increase				
Professor				
80. William J. Mandy (Tenure)	1/1 - 5/31	100	9	22,000
Academic Rate (9/1 - 12/31)			9	<u>21,000</u>
Rate Increase			<u>9</u>	<u>1,000</u>
Source of Funds: General Budget-Faculty Salaries (20%) U.S.P.H.S Career Development Award (80%) (RBC# 1560, 1651)				
Salary Increase				
Professor (Modified Service)				
81. Vernon T. Schuhardt (Non-tenure)				
To:	9/1 - 1/15	50	9	16,800
	1/16 - 5/31	50	9	17,400
From:	9/1 - 5/31	50	9	<u>16,800</u>
Rate Increase (RBC# 1575)			<u>9</u>	<u>600</u>
Transfer of Funds				
82. Amount of Transfer - \$ 363				
To: Microbiology - Visiting Lecturers and Consultants				
From: Office of the Dean, College of Natural Sciences - Visiting Lecturers and Consultants				
To provide for the stipend for a visiting lecturer. (RBC# 1326)				
<u>Physics</u>				
Reappointment				
Instructor (1973-74 Only)				
83. Jean-Pierre Masson (Non-tenure)	1/16 - 5/31	100	9	9,000
Previous appointment was at the same rate. (RBC# 1646)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF NATURAL SCIENCES (Continued)</u>				
<u>Physics (Continued)</u>				
Appointment and Salary Increase				
Assistant Professor (1973-74 Only)				
84. David K. Olsen (Non-tenure)	1/16 - 5/31	100	9	\$ 11,500
Previous appointment:				
Center for Nuclear Studies				
Research Engineer Associate III	9/1 - 1/15	100	12	13,008
			9(equiv.)	<u>9,756</u>
Rate Increase			<u>9</u>	<u>1,744</u>
(RBC# 1675)				
Leave of Absence				
Professor				
85. Emmett L. Hudspeth (Tenure)	9/1 - 1/15	LWOP	9	(21,000)
	1/16 - 5/31	100		
Term of Leave	9/1 - 5/31			
(RBC# 1647)				
<u>Zoology</u>				
Appointment				
Visiting Professor				
86. Subodh K. Jain (Non-tenure)	1/14 - 2/28	100	9	28,000
Source of Funds: Transfer from Unallocated Faculty Salaries.				
(RBC# 1734, 1757)				
Instructor (Spring 1974 Only)				
87. Keith Q. Owen (Non-tenure)	1/16 - 5/31	100	9	12,000
Source of Funds: Transfer from Unallocated Faculty Salaries.				
(RBC# 1606, 1704)				
Visiting Associate Professor (Spring 1974 Only)				
88. Jacques Berger (Non-tenure)	1/16 - 5/31	62	9	13,000
Source of Funds: Transfer from Unallocated Faculty Salaries.				
(RBC# 1664, 1704)				
Assistant Professor (Spring 1974 Only)				
89. Brian G. Grimwood (Non-tenure)	1/16 - 5/31	100	9	12,000
Source of Funds: Transfer from Unallocated Faculty Salaries.				
(RBC# 1607, 1704)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>DIVISION OF GENERAL AND COMPARATIVE STUDIES</u>				
<u>Office of the Dean of General and Comparative Studies</u>				
Interdepartmental Transfer				
90. Amount of Transfer - \$ 10,000				
To: Office of the Dean of General and Comparative Studies - Wages (\$ 3,200)				
Office of the Dean of General and Comparative Studies -				
Maintenance and Operation (\$ 2,400)				
Unallocated Classified Salaries - (\$ 4,400)				
From: Office of the Dean, College of Social and Behavioral Sciences -				
Classifies Salaries (\$10,000)				
Transfer a portion of the funds allocated to the Dean of Social and Behavioral Sciences for assuming responsibility for lower division students of this College.				
(RBC# 1335, 1336, 1337)				
<u>Comparative Studies</u>				
Appointment				
Visiting Professor				
91. Philip L. Wagner (Non-tenure)	1/16 - 5/31	100	9	\$ 26,000
Source of Funds: Transfer from Unallocated Faculty Salaries.				
(RBC# 1605, 1703)				
<u>American Studies Program</u>				
Appointment				
Lecturer				
92. Margaret L. Furse (Non-tenure)	1/16 - 5/31	50	9	13,000
Source of Funds: Transfer from Unallocated Faculty Salaries.				
(RBC# 1604, 1702)				
<u>Ethnic Studies - African and Afro-American</u>				
Reappointment				
Visiting Associate Professor				
93. Austin C. Clarke (Non-tenure)	1/16 - 5/31	100	9	18,000
Source of Funds: Transfer from Unallocated Faculty Salaries.				
Previous appointment was at the same rate.				
(RBC# 1602, 1701)				
Visiting Professor				
94. Earl M. Lewis (Non-tenure)	1/16 - 5/31	50	9	22,000
Source of Funds: Transfer from Unallocated Faculty Salaries.				
(RBC# 1601, 1701)				
Change of Status				
Assistant Director				
95. Peter A. Dual				
To:	7/16 - 8/31	100	9	12,000
From:	6/1 - 8/31	50	9	12,000
Academic Status: Assistant Professor (Ethnic Studies - African and Afro-American) and (Curriculum and Instruction)				
(RBC# 1603)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>DIVISION OF GENERAL AND COMPARATIVE STUDIES (Continued)</u>				
<u>Ethnic Studies - Mexican-American</u>				
Appointment and Salary Increase				
Assistant Instructor				
96. Rene Cisneros (Non-tenure)	9/1 - 5/31	50	9	\$ 8,000
1972-73 Academic Rate			9	<u>6,200</u>
Rate Increase (RBC# 1467)			<u>9</u>	<u>1,800</u>
Appointment				
Assistant Professor				
97. Mauricio E. Charpenel (Non-tenure)	1/16 - 5/31	25	9	13,500
Source of Funds: Transfer from Unallocated Faculty Salaries.				
Concurrent Employment:				
Language and Area Center for Latin American Studies				
Faculty Consultant	1/16 - 5/31	50	12	16,000
Curriculum and Instruction				
Assistant Professor	1/16 - 5/31	25	9	13,500
(RBC# 1600, 1619, 1700)				
<u>Center for Asian Studies</u>				
Appointment				
Instructor				
98. Susan Shirk (Non-tenure)	1/16 - 5/31	25	9	9,300
(RBC# 1481)				
<u>Center for Asian Studies and Music</u>				
Appointment				
Instructor				
99. Naomi Owens (Non-tenure)				
Center for Asian Studies	1/16 - 5/31	30	9	9,300
Music	1/16 - 5/31	--	--	---
(RBC# 1482, 1335)				
<u>Center for Middle Eastern Studies</u>				
Appointment				
Visiting Associate Professor				
100. William L. Cleveland (Non-tenure)	1/16 - 5/31	100	9	15,000
Source of Funds: Transfer from Unallocated Faculty Salaries.				
(RBC# 1618, 1699)				
Change of Status				
Director				
101. Paul W. English				
To:	6/1 - 7/15	83	9	21,800
From:	6/1 - 8/31	58	9	21,800
Academic Status:				
Professor (Center for Middle Eastern Studies) and (Geography)				
(RBC# 1659)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF BUSINESS ADMINISTRATION</u>				
<u>General Business</u>				
Appointment				
Lecturer				
102. Clyde W. Smith (Non-tenure) (RBC# 1374)	1/16 - 5/31	25	9	13,000
<u>Management</u>				
Reappointment				
Lecturer				
103. Jerry C. Saegert (Non-tenure)  Previous appointment was at the same rate. (RBC# 1623)	1/16 - 5/31	25	9	13,000
<u>SCHOOL OF COMMUNICATION</u>				
<u>Office of the Dean</u>				
Change of Status				
Associate Dean				
104. A. Richard Elam, Jr.				
To:	7/16 - 8/31	100	9	18,700
From:	6/1 - 7/15	100	9	18,700
Academic Status: Associate Professor (Journalism) (RBC# 1375)				
Change of Status				
Assistant Dean				
105. John R. Wier, Jr.				
To:	6/1 - 7/15	100	9	14,000
From:	7/16 - 8/31	100	9	14,000
Academic Status: Associate Professor (Speech Communication) (RBC# 1376)				
<u>Advertising</u>				
Appointment				
Visiting Associate Professor				
106. William K. Hafer (Non-tenure)	1/16 - 5/31	100	9	15,000
Source of Funds: Transfer from Dean's Reserve. (RBC# 1621, 1616)				
Resignation				
Instructor (1973-74 Only)				
107. P. Howard Chalmers (Non-tenure)	9/1 - 5/31	33	9	12,000
Date of Resignation (RBC# 1622)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>

SCHOOL OF COMMUNICATION (Continued)

Speech Communication

Transfer of Funds

108. Amount of Transfer - \$ 2,285

To: Speech Communication - Teaching Assistants

From: Unallocated Teaching Salaries

To provide teaching assistants needed to staff course offerings for the Spring Semester.

(RBC# 1584)

Speech Communication and Center for Communication Research

Appointment

109. Alfred G. Smith (Tenure)

Speech Communication  
Professor

12/1 - 5/31

100

9

21,000

Center for Communication  
Research

Director

6/1 - 8/31

100

9

21,000

Source of Funds: Transfer from Dean of Communication - Wages.

(RBC# 1378, 1443, 1262)

COLLEGE OF EDUCATION

Office of the Dean

Transfer of Funds

110. Amount of Transfer - \$ 15,695

Transfers were made from the Dean's Special Equipment account to the various departmental and research areas Special Equipment accounts as follows:

(1) Curriculum and Instruction (RBC# 1505)	\$2,064	(5) Health, Physical Education and Recreation (RBC# 1507)	\$1,350
(2) Educational Administration (RBC# 1660)	2,780	(6) Special Education (RBC# 1508)	300
(3) Educational Psychology (RBC# 1506)	4,460	(7) Learning Disabilities Center (RBC# 1547)	1,515
(4) Foreign Languages Education Center (RBC# 1548)	576	(8) Science Education Center (RBC# 1493)	2,650

Curriculum and Instruction

Appointment

Instructor

111. Eugene A. Poe (Non-tenure)  
(RBC# 1762)

1/16 - 5/31

50

9

9,400

Appointment and Salary Increase

Assistant Instructor

112. Leopold B. Smigelski (Non-tenure)

9/1 - 5/31

50

9

8,000

1972-73 Academic Rate

9

7,200

Rate Increase

9

800

(RBC# 1462)

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF EDUCATION (Continued)</u>				
<u>Curriculum and Instruction and Ethnic Studies - African and Afro-American</u>				
Resignation				
Assistant Professor				
113. Geneva Gay (Non-tenure)				
Curriculum and Instruction	9/1 - 5/31	50	9	\$ 14,700
Ethnic Studies - African and Afro-American	9/1 - 5/31	50	9	14,700
Date of Resignation	1/15/74			
(RBC# 1370, 1379)				
<u>Educational Psychology</u>				
Reappointment				
Assistant Instructor				
114. Barbara R. DeShong (Non-tenure)	1/16 - 5/31	25	9	8,000
Previous appointment for the Fall Semester was at the same rate.				
(RBC# 1384)				
Appointment and Salary Increase				
Assistant Instructor				
115. John W. Craghead (Non-tenure)	1/16 - 5/31	25	9	8,000
Previous appointment:				
Laboratory for Computer - Assisted Instruction				
Social Science Research Assistant III			12	9,336
			9(equiv.)	7,002
Rate Increase			9	998
(RBC# 1385)				
Change of Status				
Associate Professor				
116. Shirley L. Menaker (Tenure)				
To:	9/1 - 5/31	100	9	14,900
From:	9/1 - 11/30	100	9	14,900
	12/1 - 5/31	50		
(RBC# 1386)				
Assistant Instructor				
117. Kathleen A. Senior (Non-tenure)				
To:	9/1 - 1/15	25	9	8,000
From:	9/1 - 5/31	25	9	8,000
(RBC# 1638)				
Professor				
118. Oliver H. Bown (Tenure)				
To:	9/1 - 5/31	100	9	22,500
From:	9/1 - 11/30	100	9	22,500
	12/1 - 5/31	67		
Source of Funds: Transfer from Unallocated Faculty Salaries.				
(RBC# 1383, 1382, 1637, 1698)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF EDUCATION (Continued)</u>				
<u>Educational Psychology (Continued)</u>				
Change of Status				
Assistant Professor				
119. Paul N. Dixon (Non-tenure)				
To:	9/1 - 11/30	67	9	\$ 11,000
	12/1 - 5/31	100		
From:	9/1 - 5/31	67	9	11,000
Concurrent Employment:				
Laboratory for Computer-Assisted Instruction				
Research Scientist (Faculty)	9/1 - 11/30	25	9	11,000
(RBC# 1445, 1381)				
Transfer of Funds				
120. Amount of Transfer - \$ 1,500				
To: Educational Psychology - Visiting Lecturers and Consultants				
From: Office of the Dean, College of Education - Visiting Lecturers and Consultants				
To provide support needed for the sponsorship of a symposium series on the future of professional training in psychology.				
(RBC# 1406)				
<u>Educational Psychology and Laboratory for Computer-Assisted Instruction</u>				
Change of Status				
121. Wilson A. Judd (Non-tenure)				
Educational Psychology				
Assistant Professor				
To:	9/1 - 1/15	75	9	13,300
	1/16 - 5/31	100		
From:	9/1 - 5/31	75	9	13,300
Laboratory for Computer-Assisted Instruction - U.S. Air Force Contract Funds				
Research Scientist (Faculty)				
To:	9/1 - 1/15	25	9	13,300
From:	9/1 - 12/31	25	9	13,300
	1/1 - 3/18	10		
(RBC# 1444, 1449, 1359)				
122. Harold F. O'Neil, Jr. (Non-tenure)				
Educational Psychology				
Assistant Professor				
To:	9/1 - 1/15	75	9	14,200
	1/16 - 5/31	100		
From:	9/1 - 5/31	75	9	14,200
Laboratory for Computer-Assisted Instruction - U.S. Air Force Contract Funds				
Research Scientist (Faculty)				
To:	9/1 - 1/15	25	9	14,200
From:	9/1 - 12/31	25	9	14,200
	1/1 - 3/18	20		
(RBC# 1451, 1452, 1389)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF EDUCATION (Continued)</u>				
<u>Educational Psychology and Research and Development Center for Teacher Education</u>				
Change of Status and Appointment				
Assistant Professor				
123. Gary D. Borich (Non-tenure)				
Change of Status:				
Educational Psychology				
Assistant Professor				
To:	9/1 - 1/15	67	9	\$ 13,500
	1/16 - 5/31	100		
From:	9/1 - 11/30	67	9	13,500
	12/1 - 5/31	33		
Source of Funds:				
Transfer from Unallocated Faculty Salaries.				
Reappointment:				
Research and Development Center for Teacher Education-Office of Education Contract Funds				
Research Scientist (Faculty)	12/1 - 12/31	33	9	13,500
(RBC# 1446, 1388, 1636, 1698)				
124. Robert F. Peck (Tenure)				
Change of Status:				
Educational Psychology				
Professor				
To:	9/1 - 1/15	100	9	25,900
	1/16 - 5/31	50		
From:	9/1 - 11/30	100	9	25,900
	12/1 - 5/31	50		
Appointment:				
Research and Development Center for Teacher Education - Office of Education Contract Funds				
Co-Director (Faculty)	1/16 - 1/31	50	9	25,900
(RBC# 1684, 1387)				

Health, Physical Education and Recreation

## Interdepartmental Transfer

125. Amount of Transfer - \$ 6,286

To: Health, Physical Education and Recreation - Classified Personnel

From: Physical Plant - Grounds Maintenance - Classified Personnel

To transfer salary funds for two Utility Workers to the Department of Health, Physical Education and Recreation where their work is performed.  
(RBC# 1514)

Special Education

## Appointment

Professor

126. Lear L. Ashmore (Tenure) 9/1 - 5/31 -- 9 (17,500)

Concurrent Employment:

Speech Communication

Professor 9/1 - 5/31 33 9 17,500

(RBC# 533, 272)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF ENGINEERING</u>				
<u>Aerospace Engineering and Engineering Mechanics</u>				
Change of Status				
127. J. Tinsley Oden (Tenure)				
General Budget Funds				
Professor				
To:	9/1 - 1/15	67	9	\$ 23,000
	1/16 - 5/31	100		
From:	9/1 - 5/31	67	9	23,000
Source of Funds: Transfer from Unallocated Faculty Salaries.				
Government Contract - NSF Funds				
Principal Investigator (Faculty)				
To:	9/1 - 1/15	33	9	23,000
From:	9/1 - 5/31	33	9	23,000
(RBC# 1736, 1733, 1755)				
<u>Chemical Engineering</u>				
Appointment				
Visiting Professor				
128. James Melrose (Non-tenure)	1/16 - 5/31	20	9	20,000
Source of Funds: Transfer from Unallocated Faculty Salaries.				
(RBC# 1635, 1697)				
<u>Civil Engineering</u>				
Reappointment				
Assistant Instructor				
129. Joseph Y. Wang (Non-tenure)	1/16 - 5/31	50	9	8,000
Previous appointment for the Fall Semester was at the same rate.				
(RBC# 1394)				
Lecturer				
130. William R. Hazard (Non-tenure)	1/16 - 5/31	25	9	18,000
Previous appointment for the Fall Semester was at the same rate.				
(RBC# 1392)				
Lecturer				
131. Wilbur L. Dublin, Jr. (Non-tenure)	1/16 - 5/31	33	9	13,500
Source of Funds: Transfer from Unallocated Faculty Salaries.				
Previous appointment was at the same rate.				
Concurrent Employment:				
Mechanical Engineering				
Lecturer	9/1 - 5/31	67	9	13,500
(RBC# 1634, 1696)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF ENGINEERING (Continued)</u>				
<u>Civil Engineering (Continued)</u>				
Reappointment				
Instructor				
132. Francis L. Endres (Non-tenure)	1/16 - 5/31	25	9	\$ 10,000
Previous appointment for the Fall Semester was at the same rate. (RBC# 1391)				
Appointment				
Assistant Instructor				
133. Edward F. Galwardi (Non-tenure)	9/1 - 5/31	50	9	8,000
(RBC# 1461, 1393)				
Assistant Professor				
134. William J. Dunlay (Non-tenure)	1/16 - 5/31	100	9	13,500
Source of Funds: Transfer from Unallocated Faculty Salaries. (RBC# 1633, 1696)				
Change of Status and Salary Increase				
Professor (Modified Service)				
135. Phil M. Ferguson (Non-tenure)				
To:	9/1 - 1/15	33	9	22,000
	1/16 - 5/31	33	9	22,800
From:	9/1 - 1/15	33	9	22,000
Rate Increase			9	800
Source of Funds: Transfer from Unallocated Faculty Salaries. (RBC# 1624, 1578, 1696)				
<u>Civil Engineering - Architectural Engineering Division and Computation Center</u>				
Change of Status and Resignation				
136. Calin M. Popescu (Non-tenure)				
Civil Engineering - Architectural Engineering Division Assistant Professor				
To:	9/1 - 11/30	37.5	9	12,000
From:	9/1 - 1/15	25	9	12,000
Date of Resignation	11/30/73			
Computation Center - Computation Center Revolving Fund Research Scientist (Faculty)				
	10/1 - 12/31	25	9	12,000
Date of Resignation	12/5/73			
(RBC# 1310, 1307)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF ENGINEERING (Continued)</u>				
<u>Electrical Engineering</u>				
Reappointment				
Assistant Professor				
137. Stephen A. Underwood (Non-tenure)	1/16 - 5/31	67	9	\$ 12,500
Previous appointment for the Fall Semester was at the same rate.				
Concurrent Employment:				
Electrical Engineering				
Research Engineer (Faculty) (RBC# 1380)	9/1 - 5/31	33	9	12,500
Appointment				
Lecturer				
138. Emory C. Garth (Non-tenure) (RBC# 1407)	1/16 - 5/31	33	9	18,700
Change of Status				
Assistant Professor				
139. Emmett L. Cantrell (Non-tenure)				
To:	9/1 - 1/15	67	9	12,000
	1/16 - 5/31	100		
From:	9/1 - 5/31	67	9	12,000
(RBC# 1396)				
Lecturer				
140. Mircea D. Driga (Non-tenure)				
To:	9/1 - 1/15	33	9	15,000
	1/16 - 5/31	100		
From:	9/1 - 5/31	33	9	15,000
Concurrent Employment:				
Bureau of Engineering Research				
Research Engineer (Faculty) (RBC# 1448, 1395)	9/1 - 1/15	67	9	15,000
<u>Electrical Engineering and</u>				
<u>Electronics Research Center</u>				
Leave of Absence and Appointment				
141. Terry J. Wagner (Tenure)				
Leave of Absence:				
Electrical Engineering				
Associate Professor	9/1 - 5/31	100	9	17,100
Term of Leave	1/16 - 5/31			
Appointment:				
Electronics Research Center -				
U. S. Air Force Contract Funds				
Research Engineer (Faculty) (RBC# 1671, 1632)	1/16 - 2/28	100	9	17,100

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF ENGINEERING (Continued)</u>				
<u>Electrical Engineering and University Research Institute</u>				
Salary Increase				
Associate Professor				
142. Robert H. Flake (Tenure)				
Electrical Engineering				
To:	9/1 - 12/31	100	9	\$ 15,200
	1/1 - 1/15	100	9	15,700
From:	9/1 - 1/15	100	9	15,200
University Research Institute - Faculty Research Assignment				
To:	1/16 - 5/31	100	9	15,700
From:	1/16 - 5/31	100	9	<u>15,200</u>
Rate Increase (RBC# 1564, 1665)			<u>9</u>	<u>500</u>
<u>Mechanical Engineering</u>				
Reappointment				
Assistant Instructor				
143. Robert J. Rouse, Jr. (Non-tenure)	1/16 - 5/31	50	9	8,000
Previous appointment for the Fall Semester was at the same rate. (RBC# 1397)				
Appointment and Salary Increase				
Assistant Instructor				
144. Donald B. Reed (Non-tenure)	9/1 - 5/31	75	9	9,400
1972-73 Academic Rate			9	<u>9,000</u>
Rate Increase (RBC# 1458)			<u>9</u>	<u>400</u>
<u>Mechanical Engineering and Mechanical Engineering - Nuclear Reactor Teaching Laboratory</u>				
Appointment				
145. Gardner D. Atkinson, Jr. (Non-tenure)				
Appointment:				
Mechanical Engineering Assistant Professor	1/16 - 5/31	33	9	11,800
Reappointment:				
Mechanical Engineering - Nuclear Reactor Teaching Laboratory Research Engineer (Faculty)	1/1 - 1/15	33	9	11,800
Source of Funds: Nuclear Reactor Laboratory Revolving Fund. (RBC# 1558, 1629)				
<u>Petroleum Engineering</u>				
Resignation				
Assistant Professor				
146. Thomas N. Dixon (Non-tenure)	9/1 - 5/31	100	9	13,200
Date of Resignation (RBC# 1628)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF FINE ARTS</u>				
<u>Art</u>				
Reappointment				
Instructor				
147. Jeanette W. Chelf (Non-tenure)	1/16 - 5/31	33	9	\$ 9,000
Previous appointment for the Fall Semester was at the same rate. (RBC# 1354)				
Appointment				
Assistant Professor				
148. William T. Petty (Non-tenure)	1/16 - 5/31	100	9	12,000
(RBC# 1752)				
Instructor				
149. Mamie J. Walters (Non-tenure)	1/16 - 5/31	50	9	9,000
(RBC# 1484)				
Leave of Absence				
Associate Professor				
150. Mort Baranoff (Tenure)	9/1 - 1/15	LWOP	9	(14,700)
	1/16 - 5/31	100		
Term of Leave (RBC# 1352)				
Associate Professor				
151. Albert Buscaglia (Tenure)	9/1 - 5/31	100	9	13,200
Term of Leave (RBC# 1353)				
<u>Art and Art Teaching Gallery</u>				
Resignation				
152. Michael Danoff (Non-tenure)				
Art				
Assistant Professor	9/1 - 5/31	25	9	12,750
Date of Resignation 1/15/74				
Art Teaching Gallery				
Michener Curator	9/1 - 5/31	75	9	12,750
Date of Resignation (RBC# 1740, 1627) 1/31/74				
<u>Drama</u>				
Transfer of Funds				
153. Amount of Transfer - \$ 6,000				
To: Drama - Teaching Assistants				
From: Dean's Reserve for Teaching Salaries				
To provide for Teaching Assistants needed to staff Spring course offerings. (RBC# 1713)				
<u>Music</u>				
Appointment				
Assistant Instructor				
154. Charles W. Ward (Non-tenure)	1/16 - 5/31	50	9	8,000
(RBC# 1751)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF FINE ARTS (Continued)</u>				
<u>Music (Continued)</u>				
Appointment				
Assistant Instructor				
155. Dennis H. Bergfeld (Non-tenure) (RBC# 1460)	9/1 - 5/31	37.5	9	\$ 8,000
<u>SCHOOL OF LAW</u>				
Appointment				
Visiting Professor				
156. Bent Christensen (Non-tenure) (RBC# 1642)	1/16 - 5/31	100	9	26,000
<u>GRADUATE SCHOOL OF LIBRARY SCIENCE</u>				
Reappointment				
Lecturer				
157. Ann H. Bowden (Non-tenure)	1/16 - 5/31	33	9	13,000
Previous appointment for the Fall Semester was at the same rate. (RBC# 1356)				
Appointment				
Lecturer (Non-tenure)				
158. Roy M. Mersky	1/16 - 5/31	33	9	24,900
Source of Funds: Transfer from Unallocated Faculty Salaries.				
Concurrent Employment:				
School of Law				
Professor (Tenure)	9/1 - 5/31	33	9	24,900
Law Library				
Law Librarian	9/1 - 1/15	67	12	<u>Stipend</u> 7,887
	1/16 - 5/31	33	12	3,958
(RBC# 1675, 1626, 1694)				
Lecturer				
159. Mariana K. McAllister (Non-tenure) (RBC# 1551)	1/16 - 5/31	33	9	13,000
<u>COLLEGE OF PHARMACY</u>				
Appointment				
Assistant Instructor				
160. Gustavo R. Ortega (Non-tenure) (RBC# 1455)	9/1 - 5/31	50	9	8,000
Budget Correction				
Associate Professor				
161. Robert G. Brown (Tenure)				
To:	9/1 - 5/31	100	9	17,400
From:	9/1 - 5/31	100	9	16,900
Professor Brown's academic rate as listed in the Original 1973-74 Budget was in error. (RBC# 1357)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>GRADUATE SCHOOL OF SOCIAL WORK</u>				
Appointment				
Assistant Professor				
162. Agnes R. Edwards (Non-tenure)	1/16 - 5/31	--	--	---
Concurrent Employment:				
Computer-Based Education Project				
Social Science Research				
Associate V	9/1 - 8/31	100	12	\$ 13,452
(RBC# 1753)				
<u>NAVAL SCIENCE</u>				
Appointment				
Associate Professor				
163. Max R. Rumelhart (Non-tenure)	2/1 - 5/31	100		Salary paid by U. S. Navy
(RBC# 1625)				
Resignation				
Associate Professor				
164. Walter A. Jupp (Non-tenure)	9/1 - 5/31	100		Salary paid by U. S. Navy
Date of Resignation	1/31/74			
(RBC# 1358)				
<u>LBJ SCHOOL OF PUBLIC AFFAIRS</u>				
Leave of Absence				
Associate Professor				
165. Jared E. Hazleton (Tenure)	9/1 - 5/31	100	9	19,900
Term of Leave	1/16 - 5/31			
(RBC# 1640)				
<u>LAPSE OF FACULTY SALARIES ACCOUNTS</u>				
166. Amount of Transfer - \$ 1,091,586				
In accordance with the 1973-74 Budget Rules and Procedures, the unused balances in the following Faculty Salaries accounts have been lapsed to the institutional Unallocated Teaching Salaries account for the reallocation to the teaching departments, as needed, for the Spring Semester:				
School of Architecture			\$ 6,693.00	
College of Humanities				
Dean's Reserve	24,133.00			
Classics	6,500.00			
English	24,723.00			
French and Italian	2,500.00			
Germanic Languages	1.00*			
Oriental and African Languages and Literatures	1,534.00			
Philosophy	7,400.00			
Slavic Languages	15,091.00			
Spanish and Portuguese	31,000.00			
Sub-total			112,880.00	

\* Overdraft

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>LAPSE OF FACULTY SALARIES ACCOUNTS (Continued)</u>				
College of Social and Behavioral Sciences				
Anthropology	\$ 34,950.00			
Economics	26,730.00			
Geography	2,675.00			
Government	19,000.00			
History	34,075.00			
Linguistics	11,579.00			
Psychology	14,025.00			
Sociology	47,750.00			
Sub-total				\$ 190,784.00
College of Natural Sciences				
Botany	2,000.00			
Chemistry	8,749.00			
Computer Sciences	61,305.00			
Geological Sciences	7,584.00			
Home Economics	4,703.00			
Mathematics	30,224.00			
Microbiology	19,301.00			
Physics	32,077.00			
Zoology	45,750.00			
Sub-total				211,693.00
Division of General and Comparative Studies				
Comparative Studies	57,580.00			
American Studies	7,500.00			
Ethnic Studies - African and Afro-American	15,875.00			
Ethnic Studies - Mexican-American	19,340.00			
Center for Asian Studies	942.00			
Language and Area Center for Latin American Studies	1,270.00			
Center for Middle Eastern Studies	13,000.00			
Sub-total				115,507.00
College of Business Administration				
Finance	64,500.00			
General Business	15,357.00			
Management	39,825.00			
Marketing Administration	7,200.00			
Sub-total				126,882.00
School of Communication				
Dean's Reserve	3,696.00			
Journalism	999.00			
Speech Communication	1,500.00			
Sub-total				6,195.00
College of Education				
Cultural Foundations of Education	6,300.00			
Curriculum and Instruction	10,956.00			
Educational Administration	35,751.00			
Educational Psychology	11,061.00*			
Health, Physical Education and Recreation	1,412.00			
Sub-total				43,358.00

\*Overdraft

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>LAPSE OF FACULTY SALARIES ACCOUNTS (Continued)</u>				
College of Engineering				
Aerospace Engineering	\$ 27,466.00			
Engineering Mechanics	18,500.00			
Chemical Engineering	11,001.00			
Civil Engineering	44,608.00			
Civil Engineering - Meteorology	4,700.00			
Electrical Engineering	6,811.00*			
Mechanical Engineering	9,501.00			
Petroleum Engineering	10,050.00			
Sub-total		\$	119,015.00	
College of Fine Arts				
Art	23,262.00			
Drama	10,883.00			
Sub-total			34,145.00	
Graduate School of Library Science			58,802.00	
College of Pharmacy			57,387.00	
Graduate School of Social Work			8,245.00	
TOTAL			<u>\$ 1,091,586.00</u>	
(RBC# 1531, 1532, 1533, 1534, 1528, 1529, 1530, 1536, 1537, 1538, 1525, 1526, 1527)				
* Overdraft				

UNALLOCATED TEACHING EQUIPMENT

## Transfer of Funds

167. Amount of Transfer - \$ 178,455

Funds were transferred from the Institutional Unallocated Teaching Equipment account to the Dean's Teaching Equipment accounts for re-allocation to departments as follows:

(1) School of Architecture (RBC# 1312)	\$ 3,100	(6) College of Business Administration (RBC# 1317)	\$ 16,100
(2) College of Humanities (RBC# 1313)	12,400	(7) School of Communication (RBC# 1322)	21,800
(3) College of Social and Behavioral Sciences (RBC# 1314)	12,200	(8) College of Education (RBC# 1318)	11,200
(4) College of Natural Sciences (RBC# 1315)	40,000	(9) College of Engineering (RBC# 1319)	32,800
(5) Division of General and Comparative Studies (RBC# 1316)	2,500	(10) College of Fine Arts (RBC# 1320)	13,600
		(11) Graduate School of Library Science (RBC# 1321)	12,755

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>

UNALLOCATED SPECIAL EQUIPMENT

## Transfer of Funds

168. Amount of Transfer - \$ 106,165

Transfers were made from the Institutional Unallocated Special Equipment Account to the various Deans' and Directors' Offices Special Equipment accounts as follows:

(1) College of Humanities For reallocation to departments (RBC# 1432)	\$ 1,106.00			
(2) College of Social and Behavioral Sciences For reallocation to departments (RBC# 1431)	6,910.00			
(3) College of Natural Sciences For reallocation to departments (RBC# 1512, 1430)	24,619.00			
(4) Division of General and Comparative Studies For reallocation to component areas (RBC# 1429)	7,901.00			
(5) College of Business Administration For reallocation to departments (RBC# 1419)	5,350.00			
(6) School of Communication For reallocation to departments (RBC# 1428)	1,750.00			
(7) College of Education For reallocation to departments (RBC# 1427)	5,165.00			
(8) College of Engineering For reallocation to departments (RBC# 1719, 1426)	21,544.00			
(9) College of Fine Arts For reallocation to departments (RBC# 1425)	6,283.00			
(10) School of Law For vidiotape equipment (RBC# 1418)	3,037.00			
(11) Graduate School of Library Science For a computer terminal (RBC# 1420)	1,500.00			
(12) College of Pharmacy For a spectrophotometer, ph meter, centrifuge, refrigerated water bath, and a gas chromatograph (RBC# 1424)	17,800.00			
(13) Bureau of Economic Geology For a fluorimeter (RBC# 1421)	3,200.00			

LIBRARY

## Resignation

Librarian, Geological Sciences Library

169. Barbara W. Chappell	9/1 - 8/31	100	12	\$ 10,100
Date of Resignation	1/15/74			
(RBC# 1559)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>ORGANIZED RESEARCH</u>				
<u>Office of Bilingual Education</u>				
Transfer Between Dissimilar Appropriations				
170. Amount of Transfer - \$ 575				
To: Classified Personnel				
From: Equipment - \$400				
Travel - \$175				
To provide for the across-the-board salary increase and a merit increase for a member of the classified staff.				
(RBC# 1522, 1523)				
<u>Center for Relativity Theory</u>				
Transfer Between Dissimilar Appropriations				
171. Amount of Transfer - \$ 545				
To: Wages				
From: Travel - \$ 50				
Maintenance and Operation - \$ 495				
Reallocation of funds to provide for part-time help needed during the Spring Semester.				
(RBC# 1453, 1331)				
<u>Division of Natural Resources and Environment</u>				
Transfer of Funds				
172. Amount of Transfer - \$ 25,000				
To: Division of Natural Resources and Environment - Consultants				
From: Unallocated Maintenance and Operation				
To provide funds needed for consultant services.				
(RBC# 1499)				
<u>Marine Science Institute</u>				
Change of Status and Salary Increase				
173. Patrick L. Parker				
To: Research Scientist (Faculty)	9/1 - 11/30	100	9	\$ 18,800
Director	12/1 - 8/31	100	12	27,000
From: Research Scientist (Faculty)	9/1 - 5/31	100	9	18,800
			12(equiv.)	<u>25,061</u>
Rate Increase			<u>12</u>	<u>1,933</u>
Academic Status:				
Associate Professor (Chemistry)				
(RBC# 1400)				
Change of Status				
Acting Director				
174. Neal E. Armstrong	9/1 - 8/31	50	9	16,200
Date of Resignation	1/15/74			
Dr. Armstrong will continue employment as Associate Professor (Tenure), Department of Chemistry, full-time for the Spring Semester.				
(RBC# 1483, 1472, 1473)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>

ORGANIZED RESEARCH (Continued)McDonald Observatory

## Transfer of Funds

175. Amount of Transfer - \$ 25,500

To: McDonald Observatory - Grounds Maintenance - Wages - \$ 5,800  
 McDonald Observatory - Utilities - Electricity - \$ 19,700

From: Unallocated Classified Salaries - \$ 5,800  
 Unallocated Maintenance and Operation - \$ 19,700

To provide funds to meet anticipated additional expenses through August, 1974 incident to a water shortage at this facility.  
 (RBC# 1422, 1423)

SPECIAL ITEMSTexas Memorial Museum

## Transfer Between Dissimilar Appropriations

176. Amount of Transfer - \$ 11,700

To: Classified Personnel - \$ 8,643  
 Wages - \$ 3,057

From: Administrative and Professional Salaries

Funds budgeted for the unfilled position of Director of Educational Services were used to hire a Training Specialist II and for part-time personnel needed to assist in the guided tour program on weekends and holidays.

(RBC# 1687, 1688)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>EVOLVING FUNDS</u>				
<u>Industrial and Business Training Bureau</u>				
Resignation				
Instructor				
177. Linda F. W. Bayley	9/1 - 8/31	100	12	\$ 8,300
Date of Resignation	12/31/73			
(RBC# 1410)				
<u>ACADEMIC DEVELOPMENT PROGRAM FUNDS</u>				
<u>Sociology</u>				
Transfer of Funds				
178. Amount of Transfer - \$200				
To: Sociology - Academic Development Funds				
From: Academic Development Fund Allotment Account				
To reimburse the Sociology Department for expenses incurred in fiscal 1972-73 which were charged against fiscal 1973-74 account.				
(RBC# 1546)				
<u>Center for Middle Eastern Studies</u>				
Appointment				
Faculty Consultant				
179. Ian R. Manners	6/1 - 7/15	100	9	14,000
Academic Status: Assistant Professor (Center for Middle Eastern Studies) and (Geography)				
(RBC# 1615)				
<u>SPONSORED PROJECTS</u>				
<u>Sociology</u>				
Appointment				
Assistant Professor				
180. David R. Roth	1/16 - 5/31	100	9	12,100
Source of Funds: Spencer Foundation Grant				
Academic Status: Assistant Professor (On Leave from Sociology Department - General Budget Funds - for Spring Semester)				
(RBC# 1685)				
<u>Botany</u>				
Appointment				
Director (Faculty)				
181. Tom J. Mabry	6/1 - 8/31	100	9	19,200
Sources of Funds:				
NSF Grant	6/1 - 7/31			
NIH Grant	8/1 - 8/31			
Academic Status: Professor (Botany)				
(RBC# 1652, 1653)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Botany (Continued)</u>				
Appointment				
Director (Faculty)				
182. Garry T. Cole	7/1 - 8/31	100	9	\$ 12,100
Source of Funds: NSF Grant				
Academic Status: Assistant Professor (Botany) (RBC# 1662)				
<u>Mathematics</u>				
Appointment				
Research Scientist (Faculty)				
183. Woodrow W. Bledsoe	7/1 - 8/31	100	9	25,900
Source of Funds: NSF Grant				
Academic Status: Professor (Mathematics) and (Computer Science) (RBC# 1324)				
<u>Physics</u>				
Appointment				
Visiting Associate Professor				
184. Lane P. Hughston	1/16 - 5/31	100	9	13,000
Source of Funds: NSF - University Science Development Program (RBC# 1669)				
<u>Zoology</u>				
Reappointment				
Research Executive Director				
185. Orie L. Loucks	1/1 - 6/30	100	12	27,200
Source of Funds: NSF Grant				
Previous appointment was at the same rate (RBC# 1521)				
Appointment				
Director (Faculty)				
186. Hugh S. Forrest	1/1 - 1/15	100	9	23,300
Source of Funds: USPHS Contract				
Academic Status: Professor (On Leave from Zoology Department - General Budget Funds - for Academic Year) (RBC# 1668)				
<u>College of Pharmacy</u>				
Appointment				
Adjunct Associate Professor				
187. Kenneth Tiemann	1/16 - 5/31	33	9	18,900
Source of Funds: USPHS Contract (RBC# 1774)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>College of Pharmacy (Continued)</u>				
Resignation				
Instructor				
188. Jean S. S. Morgan	9/1 - 5/31	100	9	\$ 10,600
Date of Resignation (RBC# 1433)	1/15/74			
<u>Graduate School of Social Work</u>				
Reappointment				
Lecturer				
189. John Frannea	1/1 - 5/31	100	9	14,000
Source of Funds: Interagency Contract				
Previous appointment was at the same rate (RBC# 1667)				
Appointment				
Assistant Professor				
190. John A. Soto	1/1 - 5/31	100	9	12,600
Source of Funds: USPHS Contract (RBC# 1670)				
<u>Bureau of Engineering Research</u>				
Appointment				
Research Engineer (Faculty)				
191. Michael F. Becker	12/16 - 1/15	100	9	13,000
Source of Funds: Texas Atomic Energy Research Foundation Funds				
Academic Status: Assistant Professor (Electrical Engineering) (RBC# 1673)				
<u>Center for Building Research</u>				
Appointment				
Managing Director				
192. Clayford T. Grimm	1/1 - 8/31	50	9	17,900
Source of Funds: Interagency Contract				
Concurrent Employment: Civil Engineering - Architectural Engineering Division				
Lecturer (RBC# 1724)	9/1 - 5/31	50	9	17,900

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Center for Plasma Physics and Thermonuclear Research</u>				
Reappointment				
Research Program Manager				
193. Alan B. Macmahon	1/1 - 1/31	50	12	\$ 19,543
Source of Funds: NSF Grant				
Previous appointment was at the same rate				
Concurrent Employment:				
Center for Plasma Physics and Thermonuclear Research - Atomic Energy Commission Contract Funds				
Research Program Manager (RBC# 1672)	1/1 - 3/31	50	12	19,543
Research Scientist (Faculty)				
194. William E. Drummond	12/1 - 2/28	50	9	36,000
Source of Funds: Texas Atomic Energy Research Foundation Funds				
Previous appointment was at the same rate				
Concurrent Employment:				
Physics				
Professor (RBC# 1565)	9/1 - 5/31	50	9	36,000
Appointment				
Visiting Research Scientist				
195. Bruce S. Liley	11/26 - 4/30	45	9	14,000
Source of Funds: Texas Atomic Energy Research Foundation Funds (RBC# 1439)				
<u>Electronics Research Center</u>				
Reappointment				
Research Engineer				
196. Otto M. Friedrich	1/1 - 3/31	50	12	20,500
Source of Funds: U. S. Air Force Contract				
Previous appointment was at the same rate				
Concurrent Employment:				
Applied Research Laboratories				
Research Engineer (RBC# 1666)	9/1 - 8/31	50	12	20,500
<u>Marine Science Institute</u>				
Appointment				
Research Scientist (Faculty)				
197. J. A. C. Nicol	6/1 - 7/31	100	9	29,900
Source of Funds: NSF Grant				
Academic Status: Professor (Zoology) (RBC# 1517)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Research and Development Center for Teacher Education</u>				
Reappointment				
Assistant Director for Communications				
198. Rogers J. Seymour	12/1 - 1/11	100	12	\$ 17,100
Source of Funds: Office of Education Contract				
Previous appointment was at the same rate (RBC# 1437)				
Coordinator				
199. Gene E. Hall	12/1 - 1/15 1/16 - 1/31	100 80	12	18,800
Source of Funds: Office of Education Contract				
Previous appointment was at the same rate (RBC# 1450, 1681, 1682)				
Research Scientist (Faculty)				
200. Jere E. Brophy	12/1 - 1/31	50	9	14,900
Source of Funds: Office of Education Contract				
Concurrent Employment: Educational Psychology Associate Professor (RBC# 1447, 1680)				
	9/1 - 5/31	50	9	14,900
<u>Industrial and Business Training Bureau</u>				
Appointment				
Instructor				
201. Arnold A. Nored	1/14 - 4/30	100	12	14,000
Source of Funds: Office of Education Contract (RBC# 1732)				
Reappointment				
Instructor				
202. Daniel A. Moulton, III	1/1 - 1/31	100	12	9,000
Source of Funds: Office of Education Contract				
Previous appointment was at the same rate (RBC# 1650)				
Resignation				
Instructor				
203. Earl L. Hammett	9/1 - 4/30	100	12	14,500
Date of Resignation 1/15/74 (RBC# 1516)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>AUXILIARY ENTERPRISES</u>				
<u>Intercollegiate Athletics</u>				
Appointment				
Assistant Football Coach 204. Alvin L. Matthews (RBC# 1561)	12/17 - 1/31	100	12	\$ 12,000
Assistant Basketball Coach 205. Marc D. Adams (RBC# 1311)	11/26 - 4/25	100	12	7,200
<u>Student Government Offices</u>				
Appointment				
Financial Director 206. Barry M. Leff (RBC# 1720)	12/1 - 5/31	30		<u>Stipend</u> \$ 600
Resignation				
Financial Director 207. Alexander Shtofman Date of Resignation (RBC# 1568)	9/1 - 5/31 11/30/73	30		<u>Stipend</u> \$ 900
<u>Student Health Center</u>				
Appointment				
Physician, General Medicine 208. James W. Ehrlich (RBC# 1769)	1/15 - 8/31	100	12	23,400
Resignation				
Physician, General Medicine 209. Lyle H. Boyea Date of Resignation (RBC# 1657)	9/1 - 8/31 1/4/74	100	12	23,600
Physician, General Medicine 210. Travis C. Green Date of Resignation (RBC# 1332)	9/1 - 8/31 11/30/73	100	12	21,800
<u>The University of Texas Press</u>				
Transfer of Funds				
211. Amount of Transfer - \$2,300				
To: Research in African Literature - Publication Expense				
From: Research in African Literature - Publication Income				
To budget proceeds from sales of publications to finance publication expenses. (RBC# 1492)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>

CURRENT RESTRICTED FUNDSPhysicsAppointment

Research Scientist (Faculty)

212. Jack B. Swift	1/16 - 7/31	100	9	\$ 13,700
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Source of Funds: Alfred P.  
Sloan Foundation Grant

Academic Status: Assistant  
Professor (On Leave from Physics  
Department - General Budget Funds -  
for Spring Semester)  
(RBC# 1648, 1613)

Administrative Charges to Trust Funds  
and Other FundsTransfer of Funds

213. Amount of Transfer - \$35,000

To: Account No. [REDACTED]

From: Account No. [REDACTED]  
(RBC# D-56)

1973-74 BUDGET  
SALARY RATE INCREASES OF \$2,000 OR MORE INVOLVING APPOINTMENTS  
TO A DIFFERENT POSITION AND NEW AND DIFFERENT DUTIES

Source of Funds: Departmental Salaries unless otherwise specified.

Item No.	Explanation	Present Status	Proposed Status	Effective Dates
1.	Miles L. Abernathy Physical Plant - Utilities - Office of the Superintendent	Technical Staff Assistant IV	Assistant Maintenance Engineer - Trainee	
	Salary Rate	\$ 7,896	\$ 11,388	11/15/73
	Sources of Funds: General Budget Funds (½) and Revolving Fund (½) (RBC# 1398, 1399)			
2.	James E. Biggs, III Center for Highway Research	Laboratory Research Assistant II	Research Engineer Assistant I	
	Salary Rate	\$ 5,280	\$ 7,896	1/1-5/31
	Source of Funds: Government Contract - Payroll Clearing Account (RBC# 1771)			
3.	David F. Browder Center for Plasma Physics and Thermonuclear Research	Research Engineer	Assistant Director - Engineering and Tech- nology Development	
	Salary Rate	\$ 31,020	\$ 35,000	1/1-6/30
	Source of Funds: Atomic Energy Commission Contract (RBC# 1520)			
4.	Joseph A. Burack Mechanical Engineering - Nuclear Reactor Teaching Laboratory	Laboratory Research Assistant I	Nuclear Technical Specialist I	
	Salary Rate (RBC# 1764)	\$ 3,780	\$ 6,240	1/1-5/31
5.	James H. Cook (Non-tenure) Music	Teaching Assistant	Assistant Instructor	
	Academic Rate (RBC# 1459)	\$ 5,000 (1972-73)	\$ 8,000	9/1/73
6.	Robert L. Curtis (Non-tenure) Music	Teaching Assistant	Assistant Instructor	
	Academic Rate (RBC# 1457)	\$ 5,000 (1972-73)	\$ 8,000	9/1/73

Item No.	Explanation	Present Status	Proposed Status	Effective Dates
7.	Thomas M. Davis (Non-tenure)			
	Computer Sciences	Teaching Assistant II (½T)	Teaching Assistant II (½T)	
	Academic Rate	\$ 6,800	\$ 6,800	9/1-1/15
	Computer-Based Education Project		Systems Analyst I (½T)	
	Salary Rate (12 mos.)	\$ 9,067 (equiv.)	\$ 14,376	11/15-12/31
	Source of Funds: NSF Grant (RBC# 1323)			
8.	Henry L. Edwards			
	Applied Research Laboratories	Laboratory Research Assistant II	Research Engineer Associate I	
	Salary Rate	\$ 5,112	\$ 10,308	1/1/74
	Source of Funds: Government Contract - Payroll Clearing Account (RBC# 1772)			
9.	David Ewing (Non-tenure)			
	Radiation Biology Laboratory	Research Scientist Associate III		
	Salary Rate (12 mos.)	\$ 13,008		
	Zoology		Assistant Professor (Spring 1974 Only)	
	Academic Rate	\$ 9,756 (equiv.)	\$ 12,000	1/16/74
	Source of Funds: Transfer from Unallocated Faculty Salaries (RBC# 1643, 1704)			
10.	Mary A. Guyon			
	Office of the President and Office of the Business Manager	Budget Analyst	Budget Officer	
	Salary Rate	\$ 19,500	\$ 21,500	12/1/73
	Source of Funds: Transfers from Unallocated Classified Salaries (RBC# 1298, 1299, 1302, 1303)			
11.	Ronald L. Hartmann (Non-tenure)			
	Botany	Teaching Assistant	Assistant Instructor	
	Academic Rate	\$ 5,200 (1972-73)	\$ 8,000	9/1/73
	(RBC# 1466, 1590)			

Item No.	Explanation	Present Status	Proposed Status	Effective Dates
12.	Howard S. Jenkins Applied Research Laboratories	Technical Staff Assistant V	Technical Staff Assistant V - Manager of satellite tracking station in the Antarctic	
	Salary Rate	\$ 11,388	\$ 13,908*	12/15/73
	*Includes Overseas Allowance of \$2,520 per year			
	Source of Funds: Government Contract - Payroll Clearing Account (RBC# 1654)			
13.	Laura S. A. Kinney Mathematics	Administrative Assistant	Executive Assistant	
	Salary Rate (RBC# 1765)	\$ 8,724	\$ 11,016	7/1/74
14.	Charles R. Lang, Jr. Center for Highway Research	Laboratory Research Assistant II	Research Engineer Assistant I	
	Salary Rate	\$ 5,460	\$ 7,896	1/1-5/31
	Source of Funds: Government Contract - Payroll Clearing Account (RBC# 1773)			
15.	Roy B. McCammon Applied Research Laboratories	Laboratory Research Assistant II	Research Engineer Associate I	
	Salary Rate	\$ 5,112	\$ 10,308	12/17/73
	Source of Funds: Government Contract - Payroll Clearing Account (RBC# 1519)			
16.	Dennis L. Matthews Center for Nuclear Studies	Research Scientist Assistant II	Research Scientist Associate II	
	Salary Rate	\$ 9,024	\$ 11,772	1/1-3/31
	Source of Funds: Atomic Energy Commission Contract (RBC# 1683)			

Item No.	Explanation	Present Status	Proposed Status	Effective Dates
17.	John H. Murphy (Non-tenure)			
	Marketing Administration - Journal of Marketing	Social Science Research Associate II		
	Salary Rate (12 mos.)	\$ 9,336		
	Marketing Administration		Assistant Professor	
	Academic Rate	\$ 7,002 (equiv.)	\$ 13,000	1/16/74
	Source of Funds: Transfer from Unallocated Faculty Salaries (RBC# 1756, 1735)			
18.	Thakor R. Patel (Non-tenure)			
	Microbiology	Research Scientist Assistant I	Instructor (Spring Semester Only)	
	Salary Rate (12 mos.)	\$ 8,160		
	Academic Rate	\$ 6,120 (equiv.)	\$ 9,000	1/16/74
	Source of Funds: Transfer from Unallocated Faculty Salaries (RBC# 1678, 1717)			
19.	Phyllis H. Rienstra (Non-tenure)			
	Speech Communication	Teaching Assistant	Assistant Instructor	
	Academic Rate	\$ 6,000 (1972-73)	\$ 8,000	9/1/73
	(RBC# 1463)			
20.	David W. Ross			
	Center for Plasma Physics and Thermonuclear Research	Research Scientist	Assistant Director	
	Salary Rate	\$ 22,000	\$ 26,000	12/1/73
	Source of Funds: Atomic Energy Commission Contract (RBC# 1333)			
21.	Samir S. Sofer			
	Bureau of Engineering Research	Research Engineer Assistant I (50%T)	Research Engineer Associate IV (50%T)	1/1-6/25
	Chemical Engineering - USPHS Contract Funds		Research Engineer Associate IV (43%T)	1/1-6/11
	Salary Rate (RBC# 1729, 1730)	\$ 8,724	\$ 14,376	1/1/74

Item No.	Explanation	Present Status	Proposed Status	Effective Dates
22.	Keith M. Tolks Bureau of Engineering Research	Research Engineer Assistant III	Research Engineer Associate II	
	Salary Rate	\$ 9,336	\$ 12,168	1/1-4/30
	Source of Funds: Texas Atomic Energy Research Foundation Funds (RBC# 1679)			
23.	James L. Wyatt (Non-tenure) Office of the Dean, College of Fine Arts	Administrative Assistant (F.T.)	Administrative Assistant (2/3T)	
	Salary Rate (12 mos.)	\$ 9,024	\$ 9,024	
	Art		Instructor (1/3T)	
	Academic Rate (9 mos.) (RBC# 1408)	\$ 6,768 (equiv.)	\$ 9,000	1/16/74

THE UNIVERSITY OF TEXAS AT AUSTIN  
CURRENT GENERAL FUNDS  
AUGUST 31, 1973, BALANCES TO BE REAPPROPRIATED TO 1973-74

2332

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
14-0206-0050	General Administration Office of the Vice-President for Business Affairs - Maintenance, Operation and Equipment	\$ 924.22
14-0220-0080	Office of Accounting - Special Equipment	4,004.01
14-0227-0050	Data Processing Division - Maintenance, Operation, and Equipment	(184.52)
14-0230-0050	Office of the Dean of Students - Maintenance, Operation, and Equipment	(358.21)
14-0231-0050	Counseling and Psychological Service Center - Maintenance, Operation and Equipment	(10.57)
14-0235-1055	Office of Admissions - Microfilm	58,000.00
14-0250-3050	Measurement and Evaluation Center - Maintenance, Operation and Equipment	(87 00)
14-0250-3054	Measurement and Evaluation Center - Test Scoring, Supplies and Misc.	(189.36)
14-0250-3080	Measurement and Evaluation Center - Special Equipment	213.35
14-0255-1050	Student Financial Aids - Maintenance, Operation, and Equipment	(506.40)
14-0255-1098	Student Financial Aids - Development of Student Services including Travel	1,498.35
14-0265-1020	International Office - Wages	14,905.06
14-0265-1050	International Office - Maintenance, Operation, and Equipment	4,724.86
14-0604-1050	General Institutional Expenses Choral Organizations - Maintenance, Operation, and Equipment	(111.10)
14-0606-1250	Official Publications - Maintenance, Operation, and Equipment	(172.83)
14-0611-1050	Visitors Center - Maintenance, Operation, and Equipment	4,057.03
14-0614-1050	Special Services - Development Division - Maintenance, Operation and Equipment	(104.45)
14-0617-1250	Miscellaneous General Institutional Expenses - Auto and General Liability Insurance	18,748.00
14-0630-1200	Miscellaneous General Institutional Expenses - Institutional Membership Dues	225.00
14-0660-1250	University Film Program - Maintenance and Operation	943.22
14-1410-2050	Resident Instruction School of Architecture Architecture and Planning - Maintenance, Operation, and Equipment	(428.86)
14-1410-2080	Architecture and Planning - Special Equipment	15.13

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
14-1512-2080	College of Humanities Dean of Humanities - Special Equipment	\$ 2,399.85
14-1520-2050	Classics - Maintenance, Operation, and Equipment	(173.16)
14-1520-2080	Classics - Special Equipment	417.26
14-1528-2050	English - Maintenance, Operation, and Equipment	(249.63)
14-1528-2080	English - Special Equipment	2,522.99
14-1530-2080	French and Italian - Special Equipment	74.39
14-1540-2050	Germanic Languages - Maintenance, Operation, and Equipment	(354.82)
14-1540-2080	Germanic Languages - Special Equipment	773.46
14-1550-2060	Language Laboratory - Programmatic Recordings	(133.84)
14-1550-2080	Language Laboratory - Special Equipment	148.48
14-1563-2080	Oriental and African Languages and Literatures - Special Equipment	369.99
14-1564-2050	Philosophy - Maintenance, Operation, and Equipment	(239.94)
14-1564-2080	Philosophy - Special Equipment	145.00
14-1578-2050	Slavic Languages - Maintenance, Operation, and Equipment	(159.62)
14-1578-2080	Slavic Languages - Special Equipment	119.60
14-1586-2050	Spanish and Portuguese - Maintenance, Operation, and Equipment	(405.61)
14-1586-2080	Spanish and Portuguese - Special Equipment	37.06
14-1600-2080	College of Social and Behavioral Sciences Office of Dean - Special Equipment	2,678.40
14-1602-2050	Anthropology - Maintenance, Operation, and Equipment	(547.89)
14-1602-2080	Anthropology - Special Equipment	3.03
14-1624-2020	Economics - Wages	350.00
14-1624-2050	Economics - Maintenance, Operation, and Equipment	1,374.44
14-1632-2080	Geography - Special Equipment	238.85
14-1644-2050	Government - Maintenance, Operation, and Equipment	579.00
14-1644-2080	Government - Special Equipment	69.34
14-1648-2080	History - Special Equipment	187.00
14-1672-2080	Psychology - Special Equipment	5,368.42
14-1680-2080	Social Science Statistics - Special Equipment	10,538.00

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
14-1682-2050	Sociology - Maintenance, Operation, and Equipment	\$ (206.63)
14-1705-2050	College of Natural Sciences Astronomy - Maintenance, Operation, and Equipment	(425.60)
14-1705-2080	Astronomy - Special Equipment	310.22
14-1710-2050	Biological Sciences - Maintenance, Operation, and Equipment	(1,125.79)
14-1710-2080	Biological Sciences - Special Equipment	(320.49)
14-1712-2080	Botany - Special Equipment	3,281.49
14-1716-2050	Chemistry - Maintenance, Operation, and Equipment	(19,910.42)
14-1716-2080	Chemistry - Special Equipment	730.41
14-1722-2050	Computer Sciences - Maintenance, Operation, and Equipment	(824.28)
14-1722-2080	Computer Sciences - Special Equipment	94.96
14-1736-2050	Geological Sciences - Maintenance, Operation, and Equipment	(953.04)
14-1752-2050	Home Economics - Maintenance, Operation, and Equipment	(1,159.94)
14-1752-2080	Home Economics - Special Equipment	193.05
14-1760-2050	Mathematics - Maintenance, Operation and Equipment	(542.27)
14-1760-2080	Mathematics - Special Equipment	117.00
14-1762-2080	Microbiology - Special Equipment	4,805.68
14-1766-2080	Physical Instruction - Special Equipment	1,044.11
14-1768-2050	Physics - Maintenance, Operation, and Equipment	4,200.52
14-1768-2080	Physics - Special Equipment	(9.86)
14-1794-2050	Zoology - Maintenance, Operation, and Equipment	(207.04)
14-1794-2075	Zoology - Travel	134.24
14-1794-2080	Zoology - Special Equipment	1,027.80
14-1800-2050	Division of General and Comparative Studies Office of Dean - Maintenance, Operation, and Equipment	350.00
14-1800-2080	Office of Dean - Special Equipment	251.42
14-1825-2050	Ethnic Studies - Maintenance, Operation, and Equipment	(61.94)
14-1830-2050	Marine Studies - Maintenance, Operation, and Equipment	13,458.84

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
14-1833-2055	Center for Asian Studies - Library - South Asia Studies	\$ (10.00)
14-1855-2050	Center for Middle Eastern Studies - Maintenance, Operation, and Equipment	(51.47)
14-1855-2055	Center for Middle Eastern Studies - Library Acquisitions	(1,109.55)
14-2210-2050	College of Business Administration Accounting - Maintenance, Operation, and Equipment	(436.49)
14-2240-2050	Finance - Maintenance, Operation, and Equipment	(147.31)
14-2255-2050	Management - Maintenance, Operation, and Equipment	(342.47)
14-2270-2050	Marketing Administration - Maintenance, Operation, and Equipment	(566.67)
14-2285-2050	Office of the Dean - Maintenance, Operation, and Equipment	(929.21)
14-2285-2080	Office of the Dean - Special Equipment	119.59
14-2420-2080	College of Communication Journalism - Special Equipment	76.15
14-2430-2050	Radio - TV - Film - Maintenance, Operation, and Equipment	(115.86)
14-2440-2050	Speech Communication - Maintenance, Operation, and Equipment	(115.70)
14-2440-2080	Speech Communication - Special Equipment	4.10
14-2495-2050	Office of Dean - Maintenance, Operation, and Equipment	(13.74)
14-2495-2080	Office of Dean - Special Equipment	318.01
14-2604-2050	College of Education Cultural Foundations of Education - Maintenance, Operation, and Equipment	(6.15)
14-2605-2050	Curriculum and Instruction - Maintenance, Operation, and Equipment	(964.30)
14-2620-2050	Educational Psychology - Maintenance, Operation, and Equipment	(110.75)
14-2635-2010	Health, Physical Education and Recreation - Classified Personnel	55.27
14-2635-2050	Health, Physical Education and Recreation - Maintenance, Operation, and Equipment	(306.62)
14-2635-2080	Health, Physical Education and Recreation - Special Equipment	4,076.76
14-2640-2050	Special Education - Maintenance, Operation, and Equipment	(34.45)
14-2665-2080	Office of the Dean - Special Equipment	498.51
14-3005-2078	College of Engineering Aero-Space and Engineering Mechanics Aero-Space Engineering -Computer Rental and Purchased Services	(2,826.08)

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
14-3005-2150	Aero-Space and Engineering Mechanics Wind Tunnel - Maintenance, Operation, and Equipment	\$ (2,778.72)
14-3006-2050	Engineering Mechanics - Maintenance, Operation, and Equipment	(1,461.09)
14-3006-2078	Engineering Mechanics - Computer Rental and Purchased Services	(794.07)
14-3025-2050	Chemical Engineering - Maintenance, Operation, and Equipment	(682.57)
14-3032-2050	Civil Engineering - Architectural Engineering Maintenance, Operation, and Equipment	(132.51)
14-3055-2050	Electrical Engineering - Maintenance, Operation, and Equipment	(857.96)
14-3075-2050	Mechanical Engineering - Maintenance, Operation, and Equipment	(345.10)
14-3085-2050	Petroleum Engineering - Maintenance, Operation, and Equipment	(738.41)
14-3095-2050	Office of Dean - Maintenance, Operation, and Equipment	(307.45)
14-3095-2080	Office of Dean - Special Equipment	733.31
14-3097-2050	Bioengineering Program - Dean of Engineering Maintenance, Operation, and Equipment	(782.09)
14-3405-2050	College of Fine Arts Art - Maintenance, Operation, and Equipment	(570.84)
14-3410-2050	Art - Teaching Gallery and University Art Collections - Maintenance, Operation, and Equipment	(754.84)
14-3430-2050	Drama - Maintenance, Operation, and Equipment	(244.93)
14-3460-2050	Music - Maintenance, Operation, and Equipment	(260.90)
14-3460-2080	Music - Special Equipment	14.31
14-3490-2075	Office of Dean of Fine Arts - Travel	132.52
14-3490-2080	Office of Dean of Fine Arts - Special Equipment	240.09
14-3494-2050	Student Opera Production - Maintenance, Operation, and Equipment	28,000.00
14-3810-2050	School of Law Maintenance, Operation, and Equipment	(223.45)
14-3810-2075	Travel	335.11
14-3810-2080	Special Equipment	149.22
14-4210-2050	Graduate School of Library Science Maintenance, Operation, and Equipment	(185.33)
14-4210-2080	Special Equipment	77.76
14-4605-2050	College of Pharmacy Maintenance, Operation, and Equipment	(2,222.44)

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
14-4605-2080	Special Equipment	\$ (53.67)
14-4605-2098	Drug Garden	(104.02)
14-5005-2080	Graduate School of Social Work Special Equipment	735.01
14-5205-2050	Graduate School Office of Dean - Maintenance, Operation, and Equipment	(27.60)
14-5206-2050	Office of Coordinator of University Publications Maintenance, Operation, and Equipment	(47.35)
14-6265-1275	Attendance at Professional Meetings	4,989.74
14-6650-3050	Organized Activities Relating to Instructional Departments Communication Center - Maintenance, Operation, and Equipment	(152.57)
14-6650-3080	Communication Center - Special Equipment	309.99
14-6650-3096	Communication Center - KUT-FM	(2,216.17)
14-6802-6030	Library Books	(29,764.04)
14-6802-6032	Binding	(1,325.85)
14-6805-6078	Computer Rental and Purchased Services	4,367.42
14-6825-6050	Law Library - Maintenance, Operation, and Equipment	(97.10)
14-7402-0005	Organized Research Anthropological Laboratories Archaeology - Maintenance, Operation, and Equipment	(33.33)
14-7402-0008	Special Equipment	3.19
14-7406-0105	Research in Astronomy McDonald Observatory - Maintenance, Operation, and Equipment	(1,278.98)
14-7406-0180	McDonald Observatory - Special Equipment	92.02
14-7406-0205	Radio - Astronomy - Maintenance, Operation, and Equipment	(333.13)
14-7407-0005	Research in Botany - Herbarium - Maintenance, Operation, and Equipment	(35.46)
14-7420-0100	Research in Special Education Matching Funds for VRA Contract 515-T-72	2.98
14-7442-5008	Center for Nuclear Studies - Special Equipment	186.89
14-7455-0005	Bureau of Business Research - Maintenance, Operation, and Equipment	(142.75)
14-7455-0078	Bureau of Business Research - Computer Rental and Purchased Services	(45.62)
14-7456-0005	Center for Communication Research - Maintenance, Operation, and Equipment	(149.07)

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
14-7456-0008	Center for Communication Research - Special Equipment	\$ 4.41
14-7459-0005	Bureau of Engineering Research - Maintenance, Operation, and Equipment	(387.36)
14-7463-2005	Cell Research Institute - Maintenance, Operation, and Equipment	(499.16)
14-7464-1005	Center for Statistical Mechanics and Thermodynamics- Maintenance, Operation, and Equipment	(482.29)
14-7464-3006	Central Animal Facility - Satellite Facilities	11,195.95
14-7465-0005	Clayton Foundation Biochemical Institution - Maintenance, Operation, and Equipment	(21.17)
14-7469-0008	Bureau of Economic Geology - Special Equipment	6.66
14-7470-0005	Center for Research in Water Resources - Maintenance, Operation, and Equipment	(436.20)
14-7470-0008	Center for Research in Water Resources - Matching Funds for Grants	2,555.24
14-7471-0005	Marine Science Institute - Maintenance, Operation, and Equipment	(702.80)
14-7471-0008	Marine Science Institute - Special Equipment	6,078.70
14-7474-0005	Center for Intercultural Studies in Folklore and Oral History - Maintenance, Operation, and Equipment	(502.33)
14-7475-0005	Humanities Research Center - Maintenance, Operation, and Equipment	(254.51)
14-7477-0006	Institute of Latin American Studies - General Publications Fund	(595.76)
14-7477-0080	Institute of Latin American Studies - Special Equipment	42.94
14-7486-0005	Learning Disabilities Center - Maintenance, Operation, and Equipment	84.82
14-7492-0005	Science Education Center - Maintenance, Operation, and Equipment	(57.92)
14-7498-0105	Research and Publication Projects of the Graduate Program - Education of Spanish Speaking Children and Spanish Speaking Measurement - Maintenance, Operation, and Equipment	2,041.96
14-7499-0401	University Research Institute Project SRF-401 - William R. Louis	160.09
14-7499-0402	University Research Institute Project SRF-402 - Richard H. Pells	247.50
14-7499-0403	University Research Institute Project SRF-403 - Clarence Lasby	190.00
14-7499-0409	University Research Institute Project SRF-409 - Harriette Guldmann	31.86
14-7499-0412	University Research Institute Project SRF-412 Robert A. Peterson	38.34

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
14-7499-0413	University Research Institute Project SRF-413 - Royston Roberts	192.50
14-7499-0417	University Research Institute Project SRF-417 - Oran R. Young	89.52
14-7499-0418	University Research Institute Project SRF-418 - Robert T. Green	32.24
14-7499-0419	University Research Institute Project SRF-419 - Michael D. Spiegler	158.16
14-7499-0423	University Research Institute Project SRF-423 - John S. Kolsti	49.62
14-7499-0424	University Research Institute Project SRF-424 - Neil D. Jespersen	24.40
14-7499-0434	University Research Institute Project SRF-434 - A. Leslie Willson	500.00
14-7499-0446	University Research Institute Project SRF-446 - Earl Ingerson	67.55
14-7499-0447	University Research Institute Project SRF-447 - L. J. Turk	19.93
14-7499-0452	University Research Institute Project SRF-452 - Charles E. Hickox	500.00
14-7499-0453	University Research Institute Project SRF-453 - Nancy Barker	297.52
14-7499-0464	University Research Institute Project SRF-464 - Douglas Smith	13.00
14-7499-0466	University Research Institute Project SRF-466 - V. R. Baker	20.72
14-7499-0475	University Research Institute Project SRF-475 - D. S. Evans	13.20
14-7499-0481	University Research Institute Project SRF-481 - E. S. Greenhill	32.10
14-7499-0482	University Research Institute Project SRF-482 - F. Bulhof	450.00
14-7499-0483	University Research Institute Project SRF-483 - M. E. Conroy	(447.98)
14-7499-0485	University Research Institute Project SRF-485 - Janet K. King	21.10
14-7499-0486	University Research Institute Project SRF-486 - W. J. Severin	(49.14)
14-7499-0491	University Research Institute Project SRF-491 - M. Blissett	(5.66)
14-7499-0504	University Research Institute Project SRF-504 - C. S. Davies	465.07
14-7499-0508	University Research Institute Project SRF-508 - L. J. Berry	(30.00)

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
14-7499-0516	University Research Institute Project SRF-516 - R. W. Doughty	214.00
14-7499-0517	University Research Institute Project SRF-517 - W. J. Braithwaite	49.93
14-7499-0518	University Research Institute Project SRF-518 - J. J. Lagowski	142.40
14-7499-0529	University Research Institute Project SRF-529 - M. W. Seng	300.00
14-7499-0533	University Research Institute Project SRF-533 - M. E. Durette	99.00
14-7499-0534	University Research Institute Project SRF-534 - R. E. Speece	241.03
14-7499-0537	University Research Institute Project SRF-537 - R. M. Malina	(194.07)
14-7499-0539	University Research Institute Project SRF-539 - W. J. Mandy	2,785.00
14-7840-5050	Extension Division of Extension - Industrial and Business Training Bureau - Maintenance, Operation, and Equipment	(795.95)
14-7890-5050	Office of Dean of Extension - Maintenance, Operation, and Equipment	(11.77)
14-8612-8100	Physical Plant Improvements, Remodeling, and Major Repairs Allotment Account	4,671.10
14-8612-8490	Improvements, Remodeling, and Major Repairs Construction of Plant Shelter	1,109.80
14-8612-8548	Improvements to McDonald Observatory	59.40
14-8612-8586	Improvements to Teaching Facilities	526.00
14-8612-8607	Remodeling Sid Richardson Hall, Rooms 1.101, 1.125 and 1B2	327.10
14-8612-8612	Funds for Purchase and Erection of Bicycle Racks	5,041.48
14-8612-8629	Restructing Map Holders in Cartographic Room, Waggener 402	225.05
14-8612-8655	Installing Partitions in Room 3.122 in Sid Richardson Hall	1,687.26
14-8612-8657	Installation of Four New Doors in Humanities Research Center	40.84
14-8612-8665	Remodeling in Rooms 117 and 123, Physics Building	1,880.00
14-8612-8666	Remodeling in Architecture 212 and 102D	79.35
14-8612-8667	Installation of Security System on Fourth Floor, Academic Center	10,213.95
14-8612-8669	Remodeling of Room 214, Benedict Hall	240.93

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
14-8612-8670	Installation of Dividers in Room A-115, Jester Center	13.23
14-8612-8671	Remodeling in Room 2, Geology Building	2,239.41
14-8612-8672	Alterations in Room 108, Burdine Hall	6,902.48
14-8612-8673	Remodeling Ground Floor, Mezes Hall	9,250.38
14-8612-8674	Tables and Chairs for Rooms 57 and 58, BEB	781.72
14-8612-8676	Modifications to Four Rooms in Physics- Mathematics-Astronomy Building	825.36
14-8612-8677	Modifications of Levels 16 and 17 in Physics- Mathematics-Astronomy Building	518.35
14-8612-8679	Remodeling in Room 232, Burdine Hall	625.00
14-8612-8680	Alterations to Suites 104 and 106, Pharmacy Building	495.32
14-8612-8681	Costs of Readyng Visitors Center for Use	2,166.95
14-8612-8682	Acoustical Improvements to Teaching Labs in Physics-Mathematics-Astronomy Building	4,000.00
14-8612-8683	Improvements to Room 301, Russel A. Steindam Hall	38.71
14-8612-8684	Completion of Room 710 in Belmont Hall	15,377.39
14-8612-8685	Remodeling in Rooms 103 and 112, Batts Hall	784.13
14-8612-8686	Remodeling Room 306 in Sutton Hall	300.00
14-8612-8687	Preparing Floors of Gyms in Belmont Hall for Registration	572.10
14-8612-8688	Remodeling Room 109, Biological Labs	9,372.25
14-8612-8689	Construction of Wall in Waggener Hall 406	1,650.00
14-8612-8690	Modification to Room 317-A, Patterson Labs	350.00
14-8612-8691	Remodeling in Rooms 26-A and 26-B, Chemistry Building	675.00
14-8612-8693	Remodeling of Rooms 426,428 and 430, Experimental Science Building	9,620.00
14-8612-8694	Alterations to Room 124-A, Burdine Hall	700.00
14-8612-8695	Additional Air Conditioning For Room 1, Music Building	1,500.00
14-8612-8696	Revisions to Administration Office, School of Architecture	9,300.00
14-8633-1050	General Services - Administration - Port Aransas Marine Institute - Office of Director - Equipment	(196.35)
14-8633-1080	Administration- Port Aransas Marine Institute- Office of Director - Special Equipment	131.90
14-8635-2080	Other General Services Main Campus Safety Office - Special Equipment - New Building	1,301.05

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
14-8635-4050	Transportation - Maintenance, Operation, and Equipment	(2,897.82)
14-8635-4081	Transportation - Moving Expenses - New Buildings	3,937.35
14-8636-5080	UT Police at Austin-Special Equipment	2,048.15
14-8636-7080	Furniture and General Equipment - Special Equipment	(1,440.00)
14-8637-0080	Balcones Research Center - Special Equipment	(148.23)
14-8639-0050	McDonald Observatory - Maintenance, Operation, and Equipment	(70.31)
14-8640-1050	Building Maintenance - Construction and Maintenance - Maintenance, Operation, and Equipment	12,230.00
14-8642-0050	Balcones Research Center - Maintenance, Operation, and Equipment	(248.49)
14-8642-0080	Balcones Research Center - Special Equipment	833.94
14-8650-1080	Custodial Services - Main Campus Special Equipment	149.86
14-8650-1081	Special Equipment - New Buildings	567.41
14-8656-0050	McDonald Observatory - Maintenance, Operation, and Equipment	(221.37)
14-8660-1081	Grounds Maintenance - Main Campus - Campus Planning and Landscaping	4,032.37
14-8676-0061	Utilities - McDonald Observatory - Electricity	2,137.74
14-8676-0068	McDonald Observatory - Butane	340.80
14-9605-7050	Texas Memorial Museum - Maintenance, Operation, and Equipment	(668.88)
14-9605-7080	Special Equipment	24.81
14-9855-9000	Unallocated Accounts Teaching Equipment, Research Equipment and Research Collections	12,825.00
14-9870-9000	Unallocated Teaching Equipment	12,148.00
		<u>\$ 299,728.50</u>

THE UNIVERSITY OF TEXAS AT AUSTIN  
CURRENT GENERAL FUNDS  
AUGUST 31, 1973, BALANCES TO BE REAPPROPRIATED TO 1973-74

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
20-0605-0000	Academic Development Program - Allotment Account	\$ 44,064.27
20-1410-2010	Resident Instruction School of Architecture - Development Program	353.61
20-1501-2700	Provost for Arts and Sciences - Junior Fellows	145.05
20-1512-2100	College of Humanities Office of the Dean of Humanities Academic Development Fund	677.59
20-1600-2100	College of Social and Behavioral Sciences Office of the Dean - Academic Development Fund	2,435.48
20-1632-2010	Geography - Program Development Fund	305.00
20-1700-2100	College of Natural Sciences Office of the Dean - Academic Development Fund	143.81
20-1762-2010	Microbiology - Departmental Program Development	(579.79)
20-1800-2100	Division of General and Comparative Studies Office of the Dean - Academic Development Fund	2,866.14
20-1829-2010	European Studies - Academic Development Fund	50.00
20-2498-2100	School of Communications Interdepartmental Programs - School-Wide Development Program	197.82
20-2680-2050	College of Education Interdepartmental Programs College-Wide Development Program	1,689.97
20-2698-2100	Interdepartmental Programs Center for History of Education	2,202.23
20-3098-2100	College of Engineering Interdepartmental Programs College-Wide Development Program	2,760.63
20-3810-2100	School of Law School-Wide Development Program	2,500.00
20-4605-2200	Pharmacy College-Wide Development Program	3,384.34
20-5005-2100	Graduate School of Social Work School-Wide Development Program	1,033.69
20-7402-2010	Organized Research Anthropological Laboratories - Program Development	39.87
20-7446-0200	Research in Physics Special Research and Academic Excellence - Bernstein Lab	29,361.90
20-7470-0100	Organized Research Division of Natural Resources and Environment	20,000.00

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
20-7486-0100	Library Research and Development Personnel and Materials	\$ 1,614.92
		<u>\$ 115,246.53</u>



## THE UNIVERSITY OF TEXAS AT DALLAS

OFFICE OF THE PRESIDENT

February 4, 1974

Chancellor Charles A. LeMaistre  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Chancellor LeMaistre:

The docket for the March 15, 1974 meeting of the Board of Regents is submitted for your recommendation and presentation of the Board.

I recommend approval.

Sincerely,

A handwritten signature in cursive script, reading 'Bryce Jordan'.

Bryce Jordan  
President

BJ:cs  
Attachment

## THE UNIVERSITY OF TEXAS AT DALLAS

D K F

GIFTS

The following gifts in excess of \$5,000 have been received at The University of Texas at Dallas. I recommend acceptance and that the thanks and appreciation of the Board be sent the donors by the Secretary.

<u>DONOR</u>	<u>PURPOSE AND CONDITIONS</u>	<u>AMOUNT</u>
1. Texas Instruments Foundation P. O. Box 5474 Dallas, Texas 75222  Attn: Mr. S. T. Harris President	Lloyd V. Berkner Memorial Library Collection.	\$34,000.00
2. Mrs. Eugene McDermott President The McDermott Foundation 3300 Republic Bank Tower Dallas, Texas 75201	"Special Furnishings Eugene McDermott Library" Art Acquisition Fund.	\$ 5,000.00

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ABSENCE FROM USUAL AND REGULAR DUTIES

In accordance with Part Two, Chapter III, Section 13, of the Rules and Regulations of the Board of Regents of The University of Texas System, I recommend and the Chancellor's Office has approved the following request for absence from usual and regular duties:

1. Dr. C. B. Collins for the period December 12, 1973 thru January 9, 1974, to Bucharest, Romania, to pursue research in progress at the Institute of Physics of Bucharest during our semester break. No state funds are involved.
2. Dr. Brian A. Tinsley for the period January 7, 1974 thru January 27, 1974, to Melbourne, Australia, to represent IAGA in discussions with IAMAP concerning the formation of a joint working group for stratospheric and mesospheric relations. Also to attend the IAMAP Scientific Assembly in Melbourne January 14-25. No state funds are involved.
3. Dr. Andrew Christensen for the period December 27, 1973 thru January 12, 1974, to Fairbanks, Alaska, to visit the Geophysical Institute of the University of Alaska to make observations with the grille spectrometer of the auroral related emissions. No state funds are involved.
4. Dr. Walter J. Heikkila for the period January 19, 1974 thru August 31, 1974, to Stockholm, Sweden, to visit the Royal Institute of Technology for approximately six months to collaborate with European scientists concerning his auroral research as required by Research Grant No. NGR-44-004-124. No state funds are involved.
5. Gary Scott for the period December 5, 1973 thru December 22, 1973 to New Mexico to collect samples for research which is related to and supported by Grant E1419-5, to San Francisco, California; to attend the American Geophysical Union Meeting to present a paper entitled "Palcomagnetism of the Lower Carboniferous St. Joe Limestone of Arkansas"; and to Death Valley, California to meet Dr. Wright from Penn State to study rocks for their potential for taking paleomagnetic samples. No state funds are involved.

## THE UNIVERSITY OF TEXAS AT DALLAS

ABSENCE FROM USUAL AND REGULAR DUTIES (continued)

6. Dr. Martin Halpern for the period January 27, 1974 thru February 11, 1974, to the fjord region of southern Chile to do geochronologic field work for research which is directly related to and supported by Grant No. E1654-2. No state funds are involved.

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ACADEMIC AND BUSINESS CONTRACTS AND AGREEMENTS

I recommend ratification of the following:

1. Agreement signed by Vice President for Business Affairs, S. C. Fallis, whereby The University of Texas at Dallas agrees to purchase certain library related services from the Interuniversity Council of The North Texas Area at a cost not to exceed \$10,908.16.

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GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL)

The following grants have been executed by the appropriate official, and I recommend ratification:

1. Agency: North Texas Commission  
 Grant No.: Letter Dated December 28, 1973 (UTD E1020-01)  
 New Funds: \$10,000  
 Date: December 28, 1973  
 Description: A Survey of the Level of International Travel To and From the Southwest Metroplex.  
 County of Expenditure: Dallas/Collin
2. Agency: The Robert A. Welch Foundation  
 Grant No.: AT-480 (UTD E1676-04)  
 New Funds: \$24,000  
 Date: May 1, 1974 - April 30, 1976  
 Description: Final Purification and Mechanism of Action of DNA Photolyase; An Enzyme Repairing Far UV-Damage to DNA.  
 County of Expenditure: Dallas/Collin
3. Agency: The Robert A. Welch Foundation  
 Grant No.: AT-464 (UTD E1682-04)  
 New Funds: \$24,000  
 Date: May 1, 1974 - April 30, 1976  
 Description: Charge Transfer and Excitation in Ion-Neutral Collisions.  
 County of Expenditure: Dallas/Collin
4. Agency: The Robert A. Welch Foundation  
 Grant No.: AT-584  
 New Funds: \$30,000  
 Date: May 1, 1974 - April 30, 1977  
 Description: Lanthanide Ions as Spectroscopic Probes of Metal Binding Sites in Proteins.  
 County of Expenditure: Dallas/Collin

## THE UNIVERSITY OF TEXAS AT DALLAS

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL) (continued)

5. Agency: The Robert A. Welch Foundation  
 Grant No.: AT-580  
 New Funds: \$30,000  
 Date: May 1, 1974 - April 30, 1977  
 Description: Reaction Dynamics of Polyatomic Molecules.  
 County of  
 Expenditure: Dallas/Collin
6. Agency: The Robert A. Welch Foundation  
 Grant No.: AT-503 (UTD E1304-03)  
 New Funds: \$24,000  
 Date: May 1, 1974 - April 30, 1976  
 Description: The Circular Dichroism of Single-Stranded DNA Polymers.  
 County of  
 Expenditures: Dallas/Collin

GRANTS, CONTRACTS AND AGREEMENTS (STATE)

The following grants and agreements have been executed by the appropriate official, and I recommend ratification:

1. Agency: Texas State Library  
 Agreement No.: None  
 New Funds: None  
 Date: January 14, 1974  
 Description: To provide for the establishment of a Regional Historical Research Depository at The University of Texas at Dallas.  
 County of  
 Expenditure: Dallas/Collin
2. Agency: Texas Committee for the Humanities and Public Policy  
 Subgrant No.: J74-002 (UTD E1022-01)  
 New Funds: \$4,320  
 Date: January 16, 1974  
 Description: Revision of the Texas State Constitution.  
 County of  
 Expenditure: Dallas/Collin

## THE UNIVERSITY OF TEXAS AT DALLAS

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL)

BOARD OF REGENTS MEETING - MARCH 15, 1974

The following contracts, grants and amendments have been signed by the appropriate official upon the recommendation of the respective technical directors, fiscal officers, and the Assistant Director of the Center for Advanced Studies.

Expenditures from these contracts and grants will be made in accordance with regular University operating procedures and contractual limitations. Personnel appointments and changes will be in accordance with University salary rates and approvals. Travel and purchasing conform to established procedures.

1. Agency: NASA/Goddard Space Flight Center  
 Contract No.: NAS5-11406 - Modification No. 8 (UTD E1678)  
 New Funds: None  
 Date: November 27, 1973  
 Description: Atmosphere Explorer Magnetic Ion Mass Spectrometer Experiment.  
 County of Expenditure: Dallas/Collin
2. Agency: NASA/Goddard Space Flight Center  
 Contract No.: NAS5-11011, Modification No. 17 (UTD E1602)  
 New Funds: (\$55,673)  
 Date: November 27, 1973  
 Description: A Soft-Particle Spectrometer for the ISIS-B Satellite.  
 County of Expenditure: Dallas/Collin
3. Agency: NASA/Goddard Space Flight Center  
 Contract No.: NAS5-11003, Modification No. 16 (UTD E1498)  
 New Funds: (\$32,462)  
 Date: November 27, 1973  
 Description: Composition Measurements of the Topside Inosphere Using a Magnetic Mass Spectrometer.  
 County of Expenditure: Dallas/Collin
4. Agency: NASA/Langley Research Center  
 Contract No.: NAS1-9699, Modification No. 11 (UTD E1665)  
 New Funds: \$15,000  
 Date: December 3, 1973 - June 30, 1974  
 Description: Science Planning for Viking 1975 Missions (Entry Science).  
 County of Expenditure: Dallas/Collin
5. Agency: NASA/Headquarters  
 Grant No.: NGR 44-004-150 (Supplement No. 1) (UTD E1324-02)  
 New Funds: \$50,000  
 Date: September 15, 1973 - September 14, 1974  
 Description: Data Analysis for ISIS Soft Particle Spectrometer Data.  
 County of Expenditure: Dallas/Collin

## THE UNIVERSITY OF TEXAS AT DALLAS

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL) (continued)

6. Agency: NASA/Lyndon B. Johnson Space Center  
 Contract No.: NAS 9-5964, Modification No. 22S (UTD E1473)  
 New Funds: None  
 Date: May 14, 1966 - March 31, 1974  
 Description: Cold Cathode Gauge for Apollo Lunar Surface Experiment.  
 County of  
 Expenditure: Dallas/Collin
7. Agency: NASA/Lyndon B. Johnson Space Center  
 Contract No.: NAS 9-8766, Modification No. 5 S (UTD E1639)  
 New Funds: \$2,128.71  
 Date: December 5, 1973  
 Description: Analysis of Lunar and Planetary Materials Samples  
 County of  
 Expenditure: Dallas/Collin
8. Agency: NASA/Lyndon B. Johnson Space Center  
 Grant No.: NGR 44-004-116, Supplement No. 4 (UTD E1659-06)  
 New Funds: \$30,000  
 Date: February 1, 1974 - January 31, 1975  
 Description: Studies Related to the Evolution of the Lunar Soil  
 Materials.  
 County of  
 Expenditure: Dallas/Collin
9. Agency: NASA/Lyndon B. Johnson Space Center  
 Contract No.: NAS 9-12074, Modification 6S (UTD E1691-01)  
 New Funds: \$99,998  
 Date: June 1, 1971 - January 31, 1975  
 Description: Scientific Support of the Lunar Atmospheric Mass  
 Spectrometer.  
 County of  
 Expenditure: Dallas/Collin
10. Agency: Office of Naval Research  
 Contract No.: N00014-67-A-0310, Modification No. P00011  
 New Funds: Not Applicable  
 Date: January 1, 1974  
 Description: Amendment to General Provisions for all ONR Contracts.  
 Specific work and funding is covered by Individual Task  
 Orders.  
 County of  
 Expenditure: Not Applicable
11. Agency: National Institute of General Medical Sciences, DHEW  
 Grant No.: 5 R01 GM16212-06 (UTD E1628-06)  
 New Funds: None  
 Date: January 1, 1973 - August 31, 1974  
 Description: The Transfer of Biological Information.  
 County of  
 Expenditure: Dallas/Collin

## THE UNIVERSITY OF TEXAS AT DALLAS

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL) (continued)

12. Agency: National Science Foundation  
 Grant No.: GU-4020, Amendment No. 3 (UTD E1675-04)  
 New Funds: \$25,950  
 Date: December 31, 1973  
 Description: Institutional Grant for Science  
 County of  
 Expenditure: Dallas/Collin
13. Agency: National Science Foundation  
 Grant No.: GP-29821, Amendment No. 2 (UTD E1687-02)  
 New Funds: None  
 Date: June 1, 1971 - May 31, 1974  
 Description: General Relativity  
 County of  
 Expenditure: Dallas/Collin
14. Agency: National Science Foundation  
 Grant No.: GA-28962, Amendment No. 3 (UTD E1407-06)  
 New Funds: None  
 Date: May 1, 1971 - May 31, 1974  
 Description: Dallas-Churchill Super-Neutron Monitor Stations  
 County of  
 Expenditure: Dallas/Collin
15. Agency: National Science Foundation  
 Grant No.: GA-31318, Amendment No. 1 (UTD E1697-02)  
 New Funds: \$36,300  
 Date: November 1, 1971 - June 30, 1975  
 Description: OGO VI High Resolution Ion Trap Studies of Ionospheric Irregularities.  
 County of  
 Expenditure: Dallas/Collin
16. Agency: National Science Foundation  
 Grant No.: GA-37513, Amendment No. 2 (UTD E1326-01)  
 New Funds: None  
 Date: March 15, 1973 - November 30, 1974  
 Description: The Lloyd V. Berkner Memorial Symposium on Irregularities in the Equatorial Ionosphere.  
 County of  
 Expenditure: Dallas/Collin
17. Agency: National Science Foundation  
 Grant No.: GV-~~2~~8757, Amendment No. 2 (UTD E1654-03)  
 New Funds: \$4,900  
 Date: April 22, 1971 - March 31, 1975  
 Description: Geochronologic-Geologic Studies in the Scotia Arc-Antarctic Peninsula Area, Antarctica.  
 County of  
 Expenditure: Dallas/Collin

## THE UNIVERSITY OF TEXAS AT DALLAS

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL) (continued)

18. Agency: National Science Foundation  
Grant No.: GA-30695, Amendment No. 1 (UTD E1695-02)  
New Funds: \$22,000  
Date: September 1, 1971 - June 30, 1975  
Description: Biogeochemistry of Carbonates: Investigation of  
Calcification Mechanism in Skeletal and Non-Skeletal  
Carbonates.  
County of  
Expenditure: Dallas/Collin

THE UNIVERSITY OF TEXAS AT DALLAS  
AMENDMENTS TO THE 1973/74 OPERATING BUDGET  
 BOARD OF REGENTS MEETING - MARCH 15, 1974

GENERAL ADMINISTRATION

Office of the President

1. Transfer of Funds  
 Amount of Transfer - \$ 80
- |       |   |    |    |
|-------|---|----|----|
| From: | Office of the President Classified Salaries | \$ | 80 |
| To:   | Office of the President Equipment           | \$ | 80 |
- To provide funds for the purchase of dictating equipment (D58).

Planning and Management Systems

2. Transfer of Funds  
 Amount of Transfer - \$ 500
- |       |  |    |     |
|-------|--|----|-----|
| From: | Planning & Management Systems Administrative and Professional Salaries | \$ | 500 |
| To:   | Planning & Management Systems Wages                                    | \$ | 500 |
- To provide for expenses for anticipated part-time help (D62).

GENERAL INSTITUTIONAL

Institutional Memberships

3. Transfer of Funds  
 Amount of Transfer - \$ 2,000
- |       |   |    |       |
|-------|---|----|-------|
| From: | Campus Planning Maintenance and Operation           | \$ | 2,000 |
| To:   | Institutional Memberships Maintenance and Operation | \$ | 2,000 |
- To provide for Gulf Universities Research Consortium membership for the year 1974 (D59).

RESIDENT INSTRUCTION

Graduate Program in Mathematical Sciences

4. Appoint Donna K. Dunaway, Lecturer without tenure, to the Graduate Program in Mathematical Sciences, 50% time for the period 1/16/74 thru 5/31/74, academic salary rate \$14,000. Funds for this appointment available in the Graduate Program in Mathematical Sciences Lecturer Salaries--\$3,331, and Academic Development Faculty Salaries--\$182 (D67).

## THE UNIVERSITY OF TEXAS AT DALLAS

AMENDMENTS TO THE 1973/74 OPERATING BUDGET (continued)RESIDENT INSTRUCTION (continued)Graduate Program in Mathematical Sciences (continued)

## 5. Transfer of Funds

Amount of Transfer - \$ 1,844

From: Academic Development Faculty Salaries \$ 1,844

To: Graduate Program in Mathematical Sciences Lecturer Salaries \$ 1,844

To provide funds for Lecturers in the Graduate Program in Mathematical Sciences (D70).

6. Reappoint Dal C. Gerneth, Lecturer without tenure, to the Graduate Program in Mathematical Sciences, 50% time for the period 1/16/74 thru 5/31/74, academic salary rate \$8,000. Funds for this appointment available in the Graduate Program in Mathematical Sciences Lecturer Salaries--\$1,511, and Academic Development Faculty Salaries--\$496 (D74).

7. Reappoint Raj S. Chhikara, Lecturer without tenure, to the Graduate Program in Mathematical Sciences, 25% time for the period 1/16/74 thru 5/31/74, academic salary rate \$9,300. Chhikara's time in the Institute for Environmental Sciences Contracts and Grants is reduced accordingly. Funds for this appointment available in the Academic Development Faculty Salaries (D75).

Graduate Program in Environmental Sciences

8. Reappoint Kenneth B. McCool, Lecturer without tenure, to the Graduate Program in Environmental Sciences, 25% time for the period 1/17/74 thru 5/31/74, academic salary rate \$8,000. Funds for this appointment available in the Graduate Program in Environmental Sciences Lecturer Salaries (D72).

9. Reappoint Loyd D. Thurman, Lecturer without tenure, to the Graduate Program in Environmental Sciences, 25% time for the period 1/17/74 thru 5/31/74, academic salary rate \$8,000. Funds for this appointment available in the Graduate Program in Environmental Sciences Lecturer Salaries (D73).

Graduate Program in Management and Administrative Sciences

10. Appoint Richard P. Backus, Lecturer without tenure, to the Graduate Program in Management and Administrative Sciences, 25% time for the period 1/16/74 thru 5/31/74, academic salary rate \$7,200. Funds for this appointment available in the Graduate Program in Management and Administrative Sciences Lecturer Salaries (D64).

11. Appoint George A. Black, Lecturer without tenure, to the Graduate Program in Management and Administrative Sciences, 25% time for the period 1/16/74 thru 5/31/74, academic salary rate \$7,200. Funds for this appointment available in the Graduate Program in Management and Administrative Sciences Lecturer Salaries (D65).

THE UNIVERSITY OF TEXAS AT DALLAS

AMENDMENTS TO THE 1973/74 OPERATING BUDGET (continued)

RESIDENT INSTRUCTION (continued)

Graduate Program in Management and Administrative Sciences (continued)

- 12. Reappoint John N. Seward, Lecturer without tenure, to the Graduate Program in Management and Administrative Sciences, 25% time for the period 1/16/74 thru 5/31/74, academic salary rate \$7,200. Funds for this appointment available in the Graduate Program in Management and Administrative Sciences Lecturer Salaries (D66).
- 13. Appoint Terry G. Christenberry, Lecturer without tenure, to the Graduate Program in Management and Administrative Sciences, 25% time for the period 1/16/74 thru 5/31/74, academic salary rate \$7,200. Funds for this appointment available in the Graduate Program in Management and Administrative Sciences Lecturer Salaries (D68).

Faculty Roster

- 14. Appoint William R. Thompson, Assistant Professor without tenure, to the Chemistry Faculty, 100% time for the period 1/1/74 thru 5/31/74, academic salary rate \$9,900. Funds for this appointment available in Faculty Salaries (D69).

ORGANIZED RESEARCH

Institute for Physical Sciences

- 15. Transfer of Funds
  - Amount of Transfer - \$ 6,300
  - From: Unallocated Organized Research Maintenance and Operation \$ 6,300
  - To: Institute for Physical Sciences Maintenance and Operation \$ 6,300

To provide startup funds for additional projects within the Graduate Research Program of the Institute for Physical Sciences (D53).

Institute for Geological Sciences

- 16. Transfer of Funds
  - Amount of Transfer - \$ 3,334
  - From: Unallocated Organized Research Maintenance and Operation \$ 3,334
  - To: Institute for Geological Sciences Maintenance and Operation \$ 3,334

To provide startup funds for additional projects within the Graduate Research Program of the Institute for Geological Sciences (D54).

## THE UNIVERSITY OF TEXAS AT DALLAS

AMENDMENTS TO THE 1973/74 OPERATING BUDGET (continued)ORGANIZED RESEARCH (continued)Institute for Biological Sciences

## 17. Transfer of Funds

Amount of Transfer - \$ 6,300

From:	Unallocated Organized Research Maintenance and Operation	\$ 6,300
To:	Institute for Molecular Biology Administrative and Professional Salaries	\$ 6,300

To provide startup funds for additional projects within the Graduate Research Program of the Institute for Molecular Biology (D55).

UNIVERSITY LIBRARYInformation Services

## 18. Transfer of Funds

Amount of Transfer - \$ 4,000

From:	Information Services Administrative and Professional Salaries	\$ 4,000
To:	Information Services Wages	\$ 4,000

To provide funds for classified positions (D60).

CONTRACTS AND GRANTSInstitute for Physical Sciences

19. Appoint David M. Klumpar, Research Associate, to the Institute for Physical Sciences Contracts and Grants, 100% time for the period 1/1/74 thru 8/31/74, annual salary rate \$12,000. Funds for this appointment available in the Institute for Physical Sciences Contracts and Grants (D71).

Institute for Geological Sciences

20. Appoint Douglas C. Nyman, Research Scientist, to the Institute for Geological Sciences Contracts and Grants, 100% time for the period 11/08/73 thru 8/31/74, annual salary rate \$11,600. Funds for this appointment available in the Institute for Geological Sciences Contracts and Grants (D61).

THE UNIVERSITY OF TEXAS AT EL PASO  
El Paso, Texas

February 4, 1974

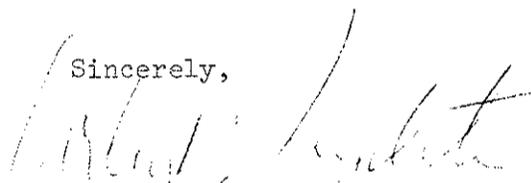
Chancellor Charles A. LeMaistre  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Chancellor LeMaistre:

The docket for the March 15, 1974 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Arleigh B. Templeton  
President

The University of Texas at El Paso  
El Paso, Texas

Docket for Meeting of March 15, 1974

7

TEXTBOOKS AND OTHER MATERIALS PRESCRIBED FOR THE USE OF STUDENTS

I recommend approval for use of the following textbooks written by faculty members:

1. Technical Drafting, by Ralph M. Coleman, Professor in the Department of Mechanical Engineering, sold in the Bookstore for \$10.95 with a royalty of 10% to the author.
2. Graphical Fundamentals in Engineering Design, by Ralph M. Coleman, Professor in the Department of Mechanical Engineering, sold in the Bookstore for \$8.95 with a royalty of 15% to the author.
3. Laboratory Manual for Electrical Engineering 1209, by Glenn A. Gibson, Associate Professor in the Department of Electrical Engineering, sold in the Bookstore for \$1.90 with no royalty to the author.
4. The Art of Styling Sentences, by Marie L. Waddell, Assistant Professor in the Department of English, Robert M. Esch, Assistant Professor in the Department of English and Roberta R. Walker, Assistant Professor in the Department of English, sold in the Bookstore for \$1.25 with a royalty of 10% to the authors.
5. 10 Steps in Writing the Research Paper, by Robert Markman and Marie L. Waddell, Assistant Professor in the Department of English, sold in the Bookstore for \$1.25 with a royalty of 10% to the authors.
6. Mexico and the Old Southwest, by Haldeen Braddy, Professor in the Department of English, sold in the Bookstore for \$3.95 with a royalty of 4% to the author.
7. Latin America: A Social Cultural Interpretation, by Julius Rivera, Professor in the Department of Sociology, sold in the Bookstore for \$2.95 with a royalty of 12% to the author.
8. Coattailless Landslide, by Joseph M. Ray, H. Y. Benedict Professor in the Department of Political Science, sold in the Bookstore for \$2.50 with no royalty to the author.
9. Chicanos and Native Americans, by Rudolph O. de la Garza, Assistant Professor in the Department of Political Science, sold in the Bookstore for \$2.45 with a royalty of 1.66% to the author.
10. Cuestionario Y. Temas Composicion Para Literatura Del Siglo XX, by Arturo P. Perez, Assistant Professor in the Department of Modern Languages, sold in the Bookstore for \$1.50 with no royalty to the author.
11. Spanish Play Production, by Richard L. Landy, Assistant Professor in the Department of Modern Languages, sold in the Bookstore for \$1.50 with no royalty to the author.
12. Language as a Lively Art, by Raymond E. Past, Professor in the Department of Linguistics, sold in the Bookstore for \$2.75 with a 10% royalty to the author.
13. Workbook, Linguistics 3220, by Raymond E. Past, Professor in the Department of Linguistics, sold in the Bookstore for \$2.75 with a royalty of 10% to the author.
14. Improving Oral English - A Drillbook in Four Steps for the Bilingual Spanish Speaking Student, by Clarice M. Jones, Assistant Professor in the Department of Drama and Speech and Jean H. Miculka, Assistant Professor in the Department of Drama and Speech, sold in the Bookstore for \$4.75 with a royalty of 5% to the authors.
15. Formulas for Painters, by Robert J. Massey, Professor in the Department of Art, sold in the Bookstore for \$6.95 with a royalty of 12.5% to the author.

TEXTBOOKS AND OTHER MATERIALS PRESCRIBED FOR THE USE OF STUDENTS (CONTINUED)

16. Understanding Student's Behavior, by Luiz F. Natalicio, Associate Professor of Curriculum and Instruction, Diana S. Natalicio, Associate Professor of Modern Languages and C. F. Hereford, sold in the Bookstore for \$3.95 with a royalty of 5% to the authors.
17. Espanol para el Bilingue, by Marie E. Barker, Instructor in the Department of Curriculum and Instruction, sold in the Bookstore for \$5.80 with a royalty of 10% to the author.
18. New Approaches to Behavioral Objectives, by Richard W. Burns, Professor in the Department of Curriculum and Instruction, sold in the Bookstore for \$3.95 with a royalty of 10% to the author.
19. Competency Based Education: An Introduction, by Richard W. Burns, Professor in the Department of Curriculum and Instruction and Joe L. Klingstedt, Associate Professor in the Department of Curriculum and Instruction, sold in the Bookstore for \$2.95 with a royalty of 10% to the authors.
20. Reading Strategies for Secondary School Teachers, by Lou E. Burmeister, Professor in the Department of Curriculum and Instruction, sold in the Bookstore for \$9.50 with a royalty of 15% to the author.
21. Locating and Correcting Reading Difficulties, by Eldon E. Ekwall, Professor in the Department of Curriculum and Instruction, sold in the Bookstore for \$2.75 with a royalty of 15% to the author.
22. Psychological Factors in the Teaching of Reading, by Eldon E. Ekwall, Professor in the Department of Curriculum and Instruction, sold in the Bookstore for \$10.95 with a royalty of 15% to the author.
23. Health Education in Secondary Schools, by Cyrus Mayshark, Professor in the Department of Health and Physical Education and Alonzo N. Foster, sold in the Bookstore for \$10.95 with a royalty of 10% to the authors.

LABORATORY FEES

I recommend approval of the following laboratory fees effective for the 1974 Spring Semester. These new fees and changes in fees have been recommended by the department chairmen and the deans and have administrative approval.

<u>Course</u>	<u>Recommended New Fees</u>
<u>Biological Sciences</u>	
<u>Microbiology</u>	
1336	\$4.00
2456	6.00
1458	8.00
2344	8.00
2348	8.00
<u>Zoology</u>	
2481	\$6.00
<u>Geological and Physical Geography</u>	
3580	\$2.00
3576	3.00
<u>Modern Languages</u>	
4101-2 Italian	\$2.00
4101-2 Portuguese	2.00
<u>Music</u>	
<u>Group Instruction</u>	
2167	\$4.00
2168	4.00
<u>Applied</u>	
2151	\$25.00
2152	25.00
2161	25.00
2162	25.00

LABORATORY FEES (CONTINUED)

<u>Course</u>	<u>Recommended New Fees</u>	
<u>Music (Continued)</u>		
<u>Applied (Continued)</u>		
2251	\$25.00	
2252	25.00	
2261	25.00	
2262	25.00	
2351	25.00	
2352	25.00	
2361	25.00	
2362	25.00	
2451	25.00	
2452	25.00	
2461	25.00	
2462	25.00	
2481	25.00	
2482	25.00	
3151	25.00	
3152	25.00	
3161	25.00	
3162	25.00	
3251	25.00	
3252	25.00	
3261	25.00	
3262	25.00	
3351	25.00	
3352	25.00	
3361	25.00	
3362	25.00	
3451	25.00	
3452	25.00	
3461	25.00	
3462	25.00	
4161	25.00	
4162	25.00	
4261	25.00	
4262	25.00	
4361	25.00	
4362	25.00	
4461	25.00	
4462	25.00	
3281	45.00	
3282	45.00	
4393	50.00	
4394	50.00	
 <u>Business Administration</u>		
<u>Accounting</u>		
3321	\$2.00	
 <u>Engineering</u>		
<u>Civil Engineering</u>		
1453	\$2.00	
 <u>Electrical Engineering</u>		
1209	\$2.00	
 <u>Metallurgical Engineering</u>		
3307	\$6.00	
 <hr/>		
<u>Course</u>	<u>Recommended Change</u>	
	<u>From</u>	<u>To</u>
<u>Art</u>		
3502	\$10.00	\$ -0-

## LABORATORY FEES (CONTINUED)

Course	Recommended Change	
	From	To
<u>Biological Sciences</u>		
<u>Biology</u>		
3518	\$ 8.00	\$ 6.00
3519	8.00	6.00
3521	8.00	6.00
3524	8.00	6.00
<u>Plant Sciences</u>		
1231	\$ 4.00	\$ -0-
<u>Microbiology</u>		
1456	\$ 6.00	\$ -0-
1344	8.00	-0-
<u>Zoology</u>		
1481	\$ 6.00	\$ -0-
<u>Geology and Physical Geography</u>		
3421	\$ 3.00	\$ -0-
3103	5.00	-0-
3104	5.00	-0-
<u>Music</u>		
<u>Applied</u>		
4191	\$45.00	\$ -0-
4192	45.00	-0-
4291	45.00	-0-
4292	45.00	-0-
4491	50.00	-0-
4492	50.00	-0-
<u>Business Administration</u>		
<u>Statistics</u>		
3201	\$ 2.00	\$ -0-
<u>Engineering</u>		
<u>Civil Engineering</u>		
3442	\$ 2.00	\$ -0-
4470	6.00	2.00
<u>Electrical Engineering</u>		
3251	\$ 2.00	\$ -0-
<u>Mechanical Engineering</u>		
3484	\$ 2.00	\$ -0-
3485	2.00	-0-
4508	2.00	-0-
<u>Metallurgical Engineering</u>		
4506	\$ 6.00	\$ -0-
4534	6.00	-0-

## GIFTS

The following gifts have been received by The University of Texas at El Paso. I recommend acceptance and that expressions of thanks and appreciation of the Board be sent the donors by the secretary.

Donor	Purpose and Condition	Amount
1. * Dr. J. Carl Hertzog 500 Wellesley Road El Paso, Texas 79902	Collection of books for the Library	\$5,423.00 (Estimate)
2. * Mr. and Mrs. O. B. Hocker Trust El Paso National Bank Trust Department P. O. Box 140 El Paso, Texas 79999	Mr. and Mrs. O. B. Hocker Trust for the Library	7,423.97

\*No letter of transmittal received from donor.

The University of Texas at El Paso  
Grants, Contracts and Amendments (Federal)

March 15, 1974

D K F

The following contracts, grants and amendments have been negotiated and have been signed by me upon the recommendation of the directors of the projects. I recommend your approval and ratification of the signatures.

1. Order No. DO-3, dated July 2, 1973, to Basic Agreement No. DAAD07-73-C-0003, whereby the Contracting Officer, Procurement Directorate, White Sands Missile Range, New Mexico 88002 authorizes off-duty academic instruction for an estimated five students and an estimated 16 credit hours for which the government undertakes a maximum total obligation of \$250.00 for Second Summer Session and Fall Semester, 1973. The majority of the expenditures from this award will be made in El Paso County.
2. Letter Award, dated September 5, 1973, whereby the Executive Director, Region XIII Education Service Center, 6504 Tracor Lane, Austin, Texas 78721, awards \$31,200.00 for the Texas Center for the Improvement of Educational Systems (TCIES) during the period September 5, 1973 through August 31, 1974. The majority of the expenditures from this award will be made in El Paso County.
3. Order No. DABT51-74-D-2138, dated November 12, 1973, to Basic Agreement No. DABE32-73-A-0002, whereby the Contracting Officer, Procurement Division DIO, P. O. Box 6078, Fort Bliss, Texas 79906, requests 2 students be enrolled for 13 credit hours in the on-campus program during the Fall Semester, 1973, for which the government undertakes the total obligation of \$210.50. The majority of expenditures from this award will be made in El Paso County.
4. Delivery Order No. F29651-74-~~2~~<sup>M</sup>3068, dated November 12, 1973, to Contract No. F29651-73-~~CV~~0217, whereby the Contracting Officer, Base Procurement Office, P. O. Drawer S, Holloman Air Force Base, New Mexico 88330, authorizes the payment of \$105.00 for tuition assistance for one enrollment on campus and two enrollments at Fort Bliss. The majority of the expenditures from this award will be made in El Paso County.
5. Modification P00007, dated November 13, 1973, to Contract No. DAAD07-72-C-0248, whereby the Contracting Officer, Procurement Directorate, STEWS-PR-A, Building 1830, White Sands Missile Range, New Mexico 88002, adds the Accounting and Appropriation Data to Block 10 to Modification P00006.
6. Revision No. 2, dated November 20, 1973, to Grant No. OEG-6-73-1101, whereby the Grants Officer, Department of Health, Education and Welfare, Office of Education, Washington, D. C. 20202, authorizes changes in accordance with the attached revised budget and deletes in its entirety the grant budget incorporated in Revision #1. All other terms and conditions remain unchanged.
7. Order No. DABT51-74-D-2202, dated November 21, 1973, to Basic Agreement No. DABD07-71-A-0002, whereby the Contracting Officer, Procurement Division DIO, Fort Bliss, Texas 79906, requests that 38 students be enrolled for 255 credit hours in the on-campus program during the Fall semester, 1973, for which the government undertakes the total obligation of \$1,452.00. The majority of the expenditures from this award will be made in El Paso County.
8. Grant Agreement No. DAHC04-74-G-0091, dated December 14, 1973, whereby the Grantor, Department of the Army, U. S. Army Research Office, Box CM, Duke Station, Durham, North Carolina 27706, awards \$9,931.00 for the period January 1, 1974 through October 31, 1974 for Variational Initialization of Alternative Mesoscale, Predictive, Meteorological Models to be directed by Dr. John Fillo. The majority of the expenditures from this award will be made in El Paso County.
9. Delivery Order No. 0323 (ROTCI) FY 74, dated December 14, 1973, to Educational Service Agreement No. DAKF49-74-A-0093, whereby the Contracting Officer, Procurement Division, DIO, Fort Sam Houston, Texas 78234, authorizes 29 named students to be enrolled in the Fall and/or Spring 73/74 semesters at the estimated cost of \$11,517.00. The majority of the expenditures from this award will be made in El Paso County.

10. Delivery Order No. DABT51-74-D-3156 MR, dated December 18, 1973, to Basic Agreement No. DABE32-73-A-0002, whereby the Contracting Officer, Procurement Division, DIO, P. O. Box 6078, Fort Bliss, Texas 79906, authorizes College Elective Program courses taught to Classes 2-73 and 1-74, ADA Officer Advanced Course Students participating in the program at the University of Texas at El Paso, during the period September 4 through December 21, 1973 for a total cost of \$6,605.50. The majority of the expenditures from this award will be made in El Paso County.
11. Modification A00024, dated January 1, 1974, to Contract No. DA29-040-ORD-1930, whereby the Contracting Officer, Procurement Directorate, STEWS-PR-A, Building 1830, White Sands Missile Range, New Mexico 88002, makes changes to the calibration authorization listing under Modification No. A00022, January 8, 1973 and Modification No. A00023, June 29, 1973 transfers 134 items of equipment with a dollar value of \$7,107.74 to the Contractor; and extends the contract term by 59 days from December 31, 1973 through February 28, 1974.
12. Modification No. A00003, dated January 7, 1974, to Contract No. DABE32-73-A-0002, whereby the Contracting Officer, Procurement Division, DIO, P. O. Box 6078, Fort Bliss, Texas 79906, changes Paragraph 1 of the Agreement to include "On Post" educational services. All other conditions of the contract are to remain unchanged.
13. Order No. DO-4, dated January 7, 1974, to Basic Agreement No. DAAD07-73-C-0003, whereby the Contracting Officer, Procurement, White Sands Missile Range, New Mexico 88002 authorizes off-duty academic instruction for an estimated five students and an estimated 16 credit hours for which the government undertakes a maximum total obligation of \$250.00 for the Spring Term 1974. The majority of the expenditures from this award will be made in El Paso County.
14. Contract No. DAAD07-74-C-0093, dated December 13, 1973, whereby the Contracting Officer, Procurement Directorate, Building 1830, STEWS-PR-C, White Sands Missile Range, New Mexico 88002, awards \$39,633.00 for "Test Methodology Studies for Decomposition of Standard Organic Substrates" and "Investigation of Laser and Infrared Measurements" for the period December 13, 1973 through October 31, 1974. The majority of the expenditures from this award will be made in El Paso County.
15. Grant Award No. 5-S06-RR08012-03 NSS, dated December 28, 1973, whereby the Acting Chief, General Research Support Branch, Division of Research Resources, National Institute of Health, Bethesda, Maryland 20014, awards \$69,855.00 for the Biomedical Research Internship Program for the period January 1, 1974 through December 31, 1974. The majority of the expenditures from this award will be made in El Paso County.
16. Amendment No. 4, dated December 31, 1973, to Grant No. GU-3767, whereby the Grants Officer, National Science Foundation, Washington, D. C. 20550, awards \$8,600.00 as an additional Institutional Grant for Science to the University. All other terms and conditions remain unchanged.
17. Modification No. 1, dated January 2, 1974, to Educational Service Agreement No. DAKF49-74-A-0093, whereby the Contracting Officer, Procurement Division, DIO, Building No. 4004, Fort Sam Houston, Texas 78234, transfers the administration of this Educational Service Agreement to Beatrice O'Connell, Contracting Officer, Procurement Division, DIO, Fort Bliss, Texas 79906. All other terms and conditions remain unchanged.
18. Modification No. P00008, dated January 14, 1974, to Contract No. DAAD07-72-C-0248, whereby the Contracting Officer, Procurement Directorate, STEWS-PR-A, Building 1830, White Sands Missile Range, New Mexico 88002, obligates \$24,000.00 increasing the total obligation from \$262,966.00 to \$286,966.00. All other terms and conditions remain unchanged. The majority of the expenditures from this award will be made in El Paso County.
19. Delivery Order No. F29651-74-8-5346, dated January 4, 1974, to Contract No. F29651-73-C-0217, whereby the Contracting Officer, Base Procurement Office, P. O. Drawer S, Holloman Air Force Base, New Mexico 88330 authorizes the payment of \$105.00 for tuition assistance for one enrollment on campus and two enrollments at Fort Bliss. The majority of the expenditures from this award will be made in El Paso County.

The University of Texas at El Paso  
Grants, Contracts and Agreements (Non-Governmental)  
March 15, 1974

1. Renewal Grant AH-436 by which the Robert A. Welch Foundation, Houston, Texas, provides an additional sum of \$20,000.00 for support of research entitled "Paramagnetic Properties and Excited State of Transition Metal Complexes." The grant renewal is effective for the period May 1, 1974 through April 30, 1976 and the research will be under the direction of Dr. M. Lawrence Ellzey, Assistant Professor of Chemistry.
2. Renewal Grant AH-528 by which the Robert A. Welch Foundation, Houston, Texas, provides an additional sum of \$30,000.00 for support of research entitled "Studies in Molecular Reactions and Theoretical Organic Chemistry." The grant renewal is effective for the period May 1, 1974 through April 30, 1976 and the research will be under the direction of Dr. William C. Herndon, Professor of Chemistry.
3. Renewal Grant AH-461 by which the Robert A. Welch Foundation, Houston, Texas, provides an additional \$20,000.00 for support of research entitled "Physical and Chemical Properties of Excited States of Sulfur-containing-Electron Heterocycles." The grant renewal is effective for the period May 1, 1974 through April 30, 1976 and the research will be under the direction of Dr. Cyril Parkanyi, Professor of Chemistry.
4. Renewal Grant AH-<sup>4</sup>763 by which the Robert A. Welch Foundation, Houston, Texas, provides an additional \$20,000.00 for support of research entitled "Electrochemical Oxidation of ortho Substituted Anilines." The grant is effective for the period May 1, 1974 through April 30, 1976 and the research will be under the direction of Dr. Keith B. Prater, Associate Professor of Chemistry.

The University of Texas at El Paso  
Amendments to 1973-74 Operating Budget

March 15, 1974

EDUCATIONAL AND GENERAL

GENERAL ADMINISTRATION AND STUDENT SERVICES

Office of the Business Manager

1. Appoint Sylvia V. Martinez as Accounting Clerk II effective November 9, 1973 through August 31, 1974, at an annual rate of \$5,460.00 with the necessary funds in the amount of \$4,428.67 to come from Unallocated Salaries - Other. (RBC 176)

RESIDENT INSTRUCTION

COLLEGE OF BUSINESS ADMINISTRATION

Business

2. Lapse to Unallocated Salaries - Faculty the unfilled line-item appropriation for Professor in the amount of \$20,163.00 in compliance with Item 3.e. of Budget Rules and Procedures, 1973-74. (RBC 180)

COLLEGE OF EDUCATION

Curriculum and Instruction

3. Lapse to Unallocated Salaries - Faculty the unfilled line-item appropriation for Associate Professor (1/4 Time) in the amount of \$3,593.00 in compliance with Item 3.e. of Budget Rules and Procedures, 1973-74. (RBC 180)

Educational Psychology and Guidance

4. Grant leave of absence to Bonnie S. Brooks (tenure), Associate Professor, effective January 16, 1974 for the 1974 Spring Semester, and lapse to Unallocated Salaries - Faculty \$6,974.00 budgeted for this position. (RBC 179)

COLLEGE OF ENGINEERING

Mechanical Engineering

5. Lapse to Unallocated Salaries - Faculty the unfilled line-item appropriation for Assistant Professor in the amount of \$13,500.00 in compliance with Item 3.e. of Budget Rules and Procedures, 1973-74. (RBC 180)

COLLEGE OF LIBERAL ARTS

Art

6. Lapse to Unallocated Salaries - Faculty the unfilled line-item appropriation for Associate Professor (3/4 Time) in the amount of \$10,780.00 in compliance with Item 3.e. of Budget Rules and Procedures, 1973-74. (RBC 180)

Mass Communication - Journalism

7. Lapse to Unallocated Salaries - Faculty the unfilled line-item appropriation for Instructor (1/2 Time) in the amount of \$5,000.00 in compliance with Item 3.e. of Budget Rules and Procedures, 1973-74. (RBC 180)

Psychology

8. Lapse to Unallocated Salaries - Faculty the unfilled line-item appropriation for Assistant Professor in the amount of \$12,150.00 in compliance with Item 3.e. of Budget Rules and Procedures, 1973-74. (RBC 180)

LIBRARY

9. Accept the resignation of Don L. Bosseau, Director of Libraries, effective November 19, 1973, and lapse to Unallocated Salaries - Other \$18,159.63 budgeted for this position. (RBC 177)

OPERATION AND MAINTENANCE OF PHYSICAL PLANT

General Services

10. Transfer of Funds:

From: Building Maintenance - Maintenance and Operation	\$6,000.00
To: General Services - Maintenance and Operation	6,000.00
For: Transfer between departments and similar appropriations to allow the Physical Plant to service its needs more effectively. (RBC 175)	

CONTRACT RESEARCH AND SERVICES

Schellenger Research Laboratory

11. Accept the resignation of Miguel Izquierdo, Research Physicist (3/4 Time) effective before September 1, 1973, and lapse to unencumbered salaries \$8,934.00 budgeted for this position. (RBC 167)

CONTRACT RESEARCH AND SERVICES (CONTINUED)Schellenger Research Laboratory (Continued)

12. Accept the resignation of Howard S. Coleman, Research Physicist, effective before September 1, 1973, and lapse to unencumbered salaries \$29,780.00 budgeted for this position. (RBC 169)

13. Accept the resignation of Jerry L. Collins, Research Physicist, effective before September 1, 1973, and lapse to unencumbered salaries \$12,408.00 budgeted for this position. (RBC 171)

U. S. Army Materiel Command Contract DAAD07-72-C-0248 - Infra-Red Radiation Phenomena

14. Appoint Howard S. Coleman as Research Physicist effective September 1, 1973 through May 31, 1974, at his annual rate of \$29,780.00 with the necessary funds in the amount of \$22,335.00 to come from budgeted salaries for this contract. (RBC 170)

U. S. Army Materiel Command Contract DAAD07-72-C-0257 - Upper Atmospheric Research

15. Appoint Miguel Izquierdo as Research Physicist (3/4 Time) effective September 1, 1973 through January 15, 1974, at his full-time nine-months rate of \$11,912.00 as Instructor of Electrical Engineering with the necessary funds in the amount of \$4,467.00 to come from budgeted salaries for this contract. He will also serve as Instructor (1/8 Time) in the Department of Electrical Engineering for the 1973-74 Long Session. (RBC 168)

16. Appoint Jerry L. Collins as Research Physicist (3/4 Time) effective September 1, 1973 through June 30, 1974, at her full-time annual rate of \$12,408.00 with the necessary funds in the amount of \$7,755.00 to come from budgeted salaries for this contract. She will also serve as Research Physicist (1/4 Time) in Contract DAAD07-73-C-0127 - Atmospheric Modeling. (RBC 172)

17. Change the status of Miguel Izquierdo from Research Physicist (3/4 Time) to Research Physicist (7/8 Time) effective November 1, 1973 through January 15, 1974, at his full-time nine-months rate of \$11,912.00 as Instructor of Electrical Engineering with the necessary additional funds in the amount of \$413.57 to come from budgeted salaries for this contract. He will also serve as Instructor (1/8 Time) in the Department of Electrical Engineering. (RBC 178)

U. S. Army Materiel Command Contract DAAD07-73-C-0127 - Atmospheric Modeling

18. Appoint Jerry L. Collins as Research Physicist (1/4 Time) effective September 1, 1973 through January 15, 1974, at her full-time annual rate of \$12,408.00 with the necessary funds in the amount of \$1,159.08 to come from budgeted salaries for this contract. She will also serve as Research Physicist (3/4 Time) in Contract DAAD07-72-C-0257 - Upper Atmospheric Research. (RBC 173)

19. Accept the resignation of Jerry L. Collins, Research Physicist (1/4 Time) effective October 31, 1973, and lapse to unencumbered salaries \$642.08 budgeted for this position. (RBC 181)

OEO Grant 60868-G - High School Equivalency Program - 7th Year

20. Accept the resignation of Ignacio Tinajero, Deputy Director, effective October 31, 1973, and lapse to unencumbered salaries \$791.25 budgeted for this position. (RBC 166)

AUXILIARY ENTERPRISESStudent Activities

21. Accept the resignation of Robert L. Zuck, Graduate Assistant (1/2 Time), effective November 30, 1973, and lapse to unencumbered salaries \$2,499.75 budgeted for this position. (RBC 182)

PLANT FUNDS - UNEXPENDEDBuilding Revenue Bonds, Series 1969 - Interest on Time Deposits

22. Appropriate \$15,000.00 to engage a contractor to do the necessary mechanical and electrical work for the Training Facilities project. (RBC 183)

## THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

February 6, 1974

Chancellor Charles A. LeMaistre  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Chancellor LeMaistre:

The docket for the March 15, 1974 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



B. H. Amstead  
President

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN  
March 15, 1974 Meeting

14

PAY STATION TELEPHONE SERVICE

As provided for in Article V, Sec. 33, House Bill No. 139, as passed by the Regular Session of the Sixty-Third Legislature of the State of Texas, approval is requested for pay station telephone service provided at The University of Texas of the Permian Basin by Southwestern Bell Telephone Company, Odessa, Texas. The commission to be received by the University is 10% of local call gross receipts and 15% of gross receipts of station paid long distance calls after deduction of federal tax. Income received will be deposited to Special Concessions - Vending Machines, account number 714-1180-0001.

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN  
March 15, 1974 Meeting

RECOMMENDED AMENDMENTS TO THE 1973-74 BUDGET

GENERAL ADMINISTRATION:

Student Life

1. Reappoint Mr. Kent Vernon Bulkley as Director of Student Life for the period of 9/1/73 - 8/31/74 at a salary rate of \$14,500 for 12 months. Source of Funds: \$14,000 is in budgeted position and transfer \$500 from Unallocated Salaries. (RBC #162)

RESIDENT INSTRUCTION:

Faculty, College of Arts and Education

2. Appoint Dr. Gordon K. Bryan as Visiting Professor (without tenure) for the period of 12/31/73 - 5/25/74 at an academic rate of \$13,500. Source of Funds: Faculty Salaries. (RBC #164)

3. Change the status of Miss Margaret Neussendorfer, Assistant Professor of Literature (without tenure) for the period of 1/15/74 - 5/31/74 from full time status at an academic rate of \$11,500 for 9 months to .6750 time at the same salary rate. (RBC #166)

Unallocated Accounts

4. Transfer of Funds:  
 From: Resident Instruction-Unallocated  
 Maintenance & Operation \$1000.00  
 To: Learning Resources Center,  
 Computer Services Division,  
 Maintenance & Operation \$1000.00  
 For: Provide advance payment  
 of charges for computer service.  
 (RBC #161)

STUDENT SERVICES FEE:

5. Transfer of Funds:  
 From: Student Services Fee,  
 Unallocated \$ 850.00  
 To: Student Services Fee,  
 Lecture Series \$ 850.00  
 For: Provide additional funds  
 needed for lecturers.  
 (RBC #163)

6. Transfer of Funds:  
 From: Student Services Fee,  
 Unallocated \$1000.00  
 To: Student Services Fee,  
 Student Activities \$1000.00  
 For: To better meet student needs.  
 (RBC #165)

THE UNIVERSITY OF TEXAS AT SAN ANTONIO  
Office of the President  
February 4, 1974

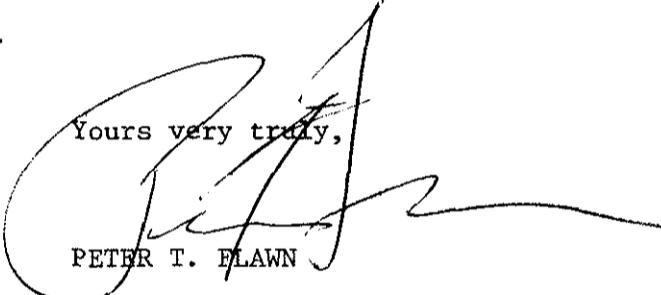
Chancellor Charles A. LeMaistre  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Chancellor LeMaistre:

The docket for the March 15, 1974 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Yours very truly,



PETER T. FLAWN

THE UNIVERSITY OF TEXAS  
AT SAN ANTONIO

GIFTS: Acceptance is recommended for the following gifts which have been received:

<u>Donor</u>	<u>Purpose and Conditions</u>	<u>Amount</u>
1. The Handy Andy Foundation	Contribution to be used for development purposes by The University of Texas at San Antonio	\$25,000
2. Ewing Halsell Foundation	Contribution to provide funds necessary to pay employer fringe benefits for The University of Texas at San Antonio Work-Study Program	\$ 6,100

LABORATORY FEES: Approval is recommended for the following fees effective Spring Semester, 1974:

<u>Course Number</u>	<u>Course Title</u>	<u>Lab Fee</u>
Biology 541	Comparative Vertebrate Physiology	\$8.00
Biology 582	Biology of Parasitism	\$8.00
Biology 660	Cellular and Molecular Biology	\$8.00
Biology 675	Radiation Biology	\$8.00

BUSINESS CONTRACTS AND AGREEMENTS: Ratification is requested for the following:

1. Amendment to lease agreement U-2392-L between Koger Properties, Inc. and The University of Texas at San Antonio to add 1,664 square feet of space at the previously agreed rate of 0.4366¢ per square foot per month. The total square feet now under this lease agreement will be 18,365 and the total monthly cost is \$8,018.15 per month.

THE UNIVERSITY OF TEXAS  
AT SAN ANTONIO  
GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL)  
March 15, 1974

ETA

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL): Approval is requested for the following:

1. Agreement between The University of Texas at San Antonio and the San Antonio Business Resource Center, signed by President Peter T. Flawn, whereby The University of Texas at San Antonio agrees to provide professional services for a study-workshop for San Antonio Business Center's clients. This agreement is for the period December 1, 1973 through February 28, 1974 in the amount of \$2,000.00 (including indirect costs). Total amount to be expended in Bexar County, Texas.

THE UNIVERSITY OF TEXAS  
AT SAN ANTONIO  
GRANTS, CONTRACTS, AND AGREEMENTS (STATE)  
March 15, 1974

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H

GRANTS, CONTRACTS, AND AGREEMENTS (STATE): Approval is requested for the following:

1. Interagency Cooperation Contract No. IAC(74-75)-0547 between The University of Texas at San Antonio and The House of Representatives signed by President Peter T. Flawn, whereby The University of Texas at San Antonio agrees to provide technical expertise and do preliminary research, screen material, assist in design presentation and construction drawings and supervise the installation after they fabricate supplied materials. This service consists of labor and travel required for this technical project. This contract period is from November 15, 1973 through December 31, 1973. Total amount is not to exceed \$2,488.37 for this period.
2. Interagency Cooperation Contract No. IAC(74-75)-0636 between The University of Texas at San Antonio and the Office of Information Services, Executive Department, signed by Vice President E. M. Mahon, whereby the Office of Information Services agrees to provide in-state long distance voice telephone services (TEX-AN) and digital network services as requested. This contract is from January 21, 1974 (or later activation date of TEX-AN net) through August 31, 1975. Total amount not to exceed \$34,120.00 for this period.
3. Regional Historical Resource Depository Agreement between the Texas Library and Historical Commission and The University of Texas at San Antonio signed by President Peter T. Flawn on January 23, 1974. Through this agreement, the Texas Library and Historical Commission will deposit state records which are primarily of interest in the geographical area assigned and county and local public records originating in the area. The University of Texas at San Antonio will provide space for the depository at the Institute of Texan Cultures. This agreement is for a term of one year from the date of execution and thereafter from year to year unless terminated by either party on one year's notice in writing to the other party.

THE UNIVERSITY OF TEXAS  
AT SAN ANTONIO  
GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL)  
March 15, 1974

DTF

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL): Approval is requested for the following:

1. Memorandum of Understanding between The University of Texas at San Antonio and the United States Air Force (Randolph Air Force Base, Texas) dated December 3, 1973, in which the United States Air Force agrees to furnish to The University of Texas at San Antonio, space and services for educational programs. The University of Texas at San Antonio agrees to provide the necessary faculty and services to conduct degree directed courses in academic areas mutually acceptable.

THE UNIVERSITY OF TEXAS  
AT SAN ANTONIO  
RECOMMENDED AMENDMENTS TO THE 1973-74 BUDGET  
 March 15, 1974

(Sources of Funds for Appointments  
 are Unallocated Salaries Accounts)

GENERAL ADMINISTRATION

Vice President for Academic Affairs

1. Change the status of Dr. Beverly J. Gibbs from Assistant to the President for Academic Affairs at an annual salary rate of \$25,900.00, to Vice President for Academic Affairs for the period December 1, 1973 through August 31, 1974, at an annual salary rate of \$32,000.00 effective December 1, 1973. Funds needed for this change are available in Unallocated General Administration - Classified Salaries. Dr. Gibbs is also to serve as Professor (tenure) in the Division of Foreign Languages, College of Humanities and Social Sciences, without salary (RBC 51).

Management Information Systems

2. Appoint Dr. Arch W. Hunt, III, to additional duties as Director of Management Information Systems and Assistant to the President for Planning (code 1000) effective January 1, 1974, with no change of salary rate. Dr. Hunt will continue as Professor (tenure) (one-third time) in the Division of Management at an academic rate of \$20,400.00 for nine months. (RBC# 56)

Office of Admissions

3. Change the title and increase the annual salary of Miss Margarita E. Mata from Administrative Assistant I at \$9,024.00 to Assistant Director of Admissions at \$11,500.00, effective December 1, 1973. Funds needed are in the classified salaries account and additional funds necessary are to be transferred from Unallocated-Including Special Equipment. (RBC 58)

GENERAL INSTITUTIONAL EXPENSE

News and Information Office

4. Change the title and increase the annual salary rate of Mrs. Janice M. Smith from Information Writer II at \$8,724.00 to Assistant Director of News and Information at \$10,000.00, effective January 1, 1974. Funds needed are available in the classified salaries account and additional funds necessary are to be transferred from Unallocated-Including Special Equipment. (RBC 57)

RESIDENT INSTRUCTION

College of Business

Division of Accounting and Business Data Systems

5. Reappoint Mr. John L. Ray (non-tenure) as Lecturer (33% time), at an academic salary rate of \$7,500.00 for nine months effective January 16, 1974 through May 31, 1974. (RBC 60)

RECOMMENDED AMENDMENTS TO THE 1973-74 BUDGET: (continued)RESIDENT INSTRUCTIONCollege of BusinessDivision of Economics

6. Appoint Mr. Manuel L. English (non-tenure), as Lecturer (33% time), at an academic salary rate of \$7,500.00, for nine months, effective January 16, 1974 through May 31, 1974. (RBC 61)
7. Appoint Mr. Ralph B. Fritzsch (non-tenure), as Lecturer (33% time), at an academic salary rate of \$7,500.00, for nine months, effective January 16, 1974 through May 31, 1974. (RBC# 62)
8. Reappoint Dr. Harold W. Torgerson (non-tenure), as Lecturer (33% time), academic salary rate of \$15,000.00, for nine months, effective January 16, 1974 through May 31, 1974. (RBC 63)

Division of Management

9. Reappoint Dr. James L. Quinn (non-tenure), as Lecturer (33% time), at an academic salary rate of \$7,500.00, for nine months, effective January 16, 1974 through May 31, 1974. (RBC 64)

College of Humanities and Social SciencesDivision of Foreign Languages

10. Appoint Dr. Beverly J. Gibbs (tenure), as Professor (without salary), effective December 1, 1973 through August 31, 1974. Dr. Gibbs also serves as Vice President for Academic Affairs at an annual salary rate of \$32,000.00. (RBC 50)

Division of Social Sciences

11. Reappoint Dr. Leslie D. Zeleny (non-tenure), as Lecturer (33% time) at an academic salary rate of \$18,000.00, for nine months, effective January 16, 1974 through May 31, 1974. (RBC 65)

College of Multidisciplinary StudiesDivision of Environmental Studies

12. Appoint Dr. Jose N. Uranga, Jr. (non-tenure), as Lecturer (33% time), at an academic salary rate of \$7,200.00, for nine months, effective January 16, 1974 through May 31, 1974. (RBC 66)
13. Appoint Dr. Lewis A. Ruybalid (non-tenure), as Lecturer (66% time), at an academic salary rate of \$10,800.00, for nine months effective January 16, 1974 through May 31, 1974. (RBC 67)
14. Appoint Mr. Boone Powell (non-tenure), as Lecturer (33% time), at an academic salary rate of \$10,800.00, for nine months, effective January 16, 1974 through May 31, 1974. (RBC 68)
15. Reappoint Mr. Robert B. Hunter (non-tenure), as Lecturer (33% time), at an academic salary rate of \$10,800.00, for nine months, effective January 16, 1974 through May 31, 1974. (RBC 69)

RECOMMENDED AMENDMENTS TO THE 1973-74 BUDGET: (continued)RESIDENT INSTRUCTIONCollege of Multidisciplinary StudiesDivision of Environmental Studies

16. Reappoint Dr. David L. Davidson (non-tenure), as Lecturer (33% time) at an academic salary rate of \$10,800.00 for nine months effective January 16, 1974 through May 31, 1974. (RBC 70)
17. Appoint Dr. John Fletcher (non-tenure) as Lecturer (33% time) at an academic salary rate of \$10,800.00 for nine months, effective January 16, 1974 through May 31, 1974. (RBC 71)
18. Appoint Mr. Gibson Du Terroil (non-tenure) as Lecturer (33% time) at an academic salary rate of \$10,800.00 for nine months effective January 16, 1974 through May 31, 1974. (RBC 72)

BUDGET TRANSFERSTransfer of Funds

19. Amount of Transfer: \$6,390.24
 

From: Unallocated - Including Special Equipment	\$ 6,390.24
To: Office of Accounting	
Equipment	\$ 3,004.47
Purchasing	
Equipment	3,385.77
For: To provide additional funds for needed equipment purchases by these departments that was not previously budgeted. (RBC 55)	
  
20. Amount of Transfer: \$38,500.00
 

From: Unallocated - General Institutional Expense	
Maintenance and Operation	\$ 2,620.00
Physical Plant - Unallocated	
Maintenance and Operation	15,000.00
Unallocated - Including Special Equipment	20,880.00
To: Office of the Director of Accounting	
Maintenance and Operation	\$ 3,000.00
General Institutional Expense	
Maintenance and Operation	5,000.00
Telephone Service	
Maintenance and Operation	15,500.00
Physical Plant (University Police)	
Maintenance and Operation	3,000.00
Travel	1,000.00
Physical Plant (Grounds Maintenance)	
Maintenance and Operation	11,000.00
For: To provide these departments with the necessary funds to meet their operational requirements. (RBC 54)	

RECOMMENDED AMENDMENTS TO THE 1973-74 BUDGET: (continued)BUDGET TRANSFERSTransfer of Funds

21. Amount of Transfer: \$23,392.39

From:	Unallocated - General Administration	
	Classified Salaries	\$ 6.20
	Maintenance and Operation	6,153.17
	Unallocated - Departmental Operating	
	Expense	
	Maintenance and Operation	4,209.35
	Physical Plant - Unallocated	
	Maintenance and Operation	4,043.12
	Unallocated - Including Special Equipment	8,980.55
To:	Vice President for Academic Affairs	
	Classified Salaries	\$ 4,380.98
	Purchasing	
	Classified Salaries	3,960.00
	Division of Art and Design	
	Classified Salaries	4,209.35
	Library	
	Classified Salaries	6,798.94
	Physical Plant (General Services)	
	Classified Salaries	2,305.06
	Physical Plant (University Police)	
	Classified Salaries	738.06
	Wages	1,000.00
For:	To provide the funds necessary to enable these departments to meet their personnel staffing requirements and for overtime wages. (RBC 49, 53)	

BUDGET ADJUSTMENTS

22. Amount of Adjustment: \$885,179.00

From:	Unappropriated Balances Forward	\$885,179.00
To:	Special Items	
	Unallocated - Including Special Equipment	\$885,179.00
For:	To budget unappropriated balances forward to the extent not previously budgeted. (RBC 52)	

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS  
5323 Harry Hines Boulevard, Dallas, Texas 75235

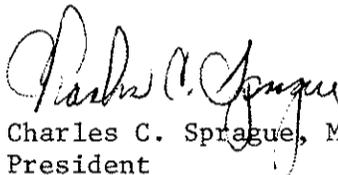
Chancellor Charles A. LeMaistre  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Chancellor LeMaistre:

The docket for the March 15, 1974 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in cursive script, appearing to read "Charles C. Sprague".

Charles C. Sprague, M.D.  
President

## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS

BOARD OF REGENTS MEETING - MARCH 15, 1974

TRAVELDALLAS HEALTH SCIENCE CENTER

1. Dale L. Lester, Terry L. Sanner, Rayford V. Stephens, and Elizabeth A. Zahn, all Police Officers, University Police, to travel to The University of Texas Police Academy in Austin to attend training session from February 4, 1974 through April 19, 1974; expenses will be paid by the University Police Department.

DALLAS MEDICAL SCHOOL

1. Dr. George B. Weiss, Associate Professor, Department of Pharmacology, to travel to Copenhagen, Denmark, for the purpose of carrying out research and learning new laboratory techniques, for the period May 5, 1973 through August 31, 1973. This is a revised request to include additional reimbursement to be paid from an AMA grant.

2. Dr. Sami I. Said, Professor, Department of Internal Medicine and Pharmacology, to travel to New York, Paris, and Stockholm for the purpose of an INSERM Exchange between the VA and French government for the period October 5, 1973 through November 12, 1973; expenses to be paid by an Astra grant.

3. Dr. Kenneth David Glass, Assistant Professor, Department of Surgery, to travel to Sydney and Melbourne, Australia for the purpose of attending a meeting of International Congress of Sports Medicine for the period February 4, 1974 through March 9, 1974; no expenses are requested.

GIFTSDALLAS MEDICAL SCHOOL

<u>Donor</u>	<u>Amount</u>
1. Estate of H. S. Moss First National Bank Building Dallas, Texas 75202  <u>Purpose and Condition.</u> Support for the Harry S. Moss Heart Center: \$125,250 for equipment and expenses and \$42,379 for technician salaries and stipends.	\$167,629.00
2. The Heddens-Good Foundation 10 Plateau Circle Bronxville, New York 10708  <u>Purpose and Condition.</u> Support for the translational trial in man program under the direction of Dr. Eugene P. Frenkel, Department of Internal Medicine.	\$10,600.00
3. Smith Kline & French Laboratories 1500 Spring Garden Street Philadelphia, Pennsylvania 19101  <u>Purpose and Condition.</u> Support of research program in gastroenterology under the direction of John S. Fordtran, M.D., Department of Internal Medicine.	\$8,500.00

GIFTS - continued

DALLAS MEDICAL SCHOOL - continued

<u>Donor</u>	<u>Amount</u>
4. The Upjohn Company Kalamazoo, Michigan 49001	
<u>Purpose and Condition.</u> Study of the early and late effects of sulfonylureas on insulin release under the direction of Dr. Holbrooke S. Seltzer, M.D., Department of Internal Medicine.	\$10,000.00

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL)

OK

DALLAS HEALTH SCIENCE CENTER

1. Agreement between the Dallas Health Science Center and the Inter-university Council of the North Texas Area for the purchase of cataloguing and related library services in cooperation with The Ohio College Library Center for remuneration to not exceed \$2,727.04 for the period July 1, 1973 to June 30, 1974.

2. An addendum to lease whereby The University of Texas Health Science Center at Dallas modifies the lease with 2600 Stemmons Freeway Company to decrease the number of square feet situated at Suite 911 - Stemmons Tower North from 926 to 786 square feet commencing January 1, 1974 with the monthly rental to be decreased from \$463.00 to \$393.00 with all other terms to remain in effect; also, an addendum whereby The University of Texas Southwestern Medical School at Dallas, Department of Psychiatry, and 2600 Stemmons Freeway Company agree to renew the lease for 3300 square feet situated at Suite 214 - 2600 Stemmons Freeway, Dallas, on a month-to-month basis commencing March 1, 1974 with all terms and conditions to continue in effectiveness.

400

DALLAS MEDICAL SCHOOL

The Arthritis Foundation  
1212 Avenue of the Americas  
New York, N. Y. 10036

1. Research Grant  
Supplement on grant for Dr. Morris Ziff's Arthritis Clinical Research Center.  
\$1,000.00
2. Research Grant  
Arthritis Clinical Research Center Grant. A continuation grant.  
Morris Ziff, M.D., Department of Internal Medicine  
July 1, 1974 through June 30, 1975  
\$12,000.00
3. Postdoctoral Fellowship Supply Allowance  
Mario Andreis, M.D., Department of Internal Medicine  
January 1, 1974 through December 31, 1974  
\$500.00
4. Postdoctoral Fellowship Supply Allowance  
Moshe Rosenthal, M.D., Department of Internal Medicine  
December 1, 1973 through November 30, 1974  
\$500.00

## GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL) - continued

DALLAS MEDICAL SCHOOL - continued

The Arthritis Foundation  
 North Texas Chapter  
 3300 W. Mockingbird Lane, Suite B134  
 Dallas, Texas 75235

5. Rheumatic Disease Unit Grant  
 Morris Ziff, M.D., Department of Internal Medicine  
 January 1, 1974 through December 31, 1974  
 \$32,250.00

Dallas Child Guidance Clinic  
 2101 Welborn  
 Dallas, Texas 75219

6. Additional Award  
 Payment in full for one psychology trainee, one day a week,  
 for the period September, 1973 through August, 1974.  
 Maurice Korman, M.D., Department of Psychiatry  
 \$1,800.00

Dermatology Foundation  
 1530 Chestnut Street  
 Philadelphia, Pennsylvania 19102

7. Research Grant  
"Further Studies of the Immunoglobulin Deposits in the Skin of  
 NZB and NZB/NZW [F<sub>1</sub>] Mice." Study of the incidence of immuno-  
 globulin deposits in the skin of mice in relation to various  
 aspects.  
 James N. Gilliam, M.D., Department of Internal Medicine  
 January 1, 1974 through December 31, 1974  
 \$5,000.00

\* Eli Lilly and Company  
 P. O. Box 618  
 Indianapolis, Indiana 46206

8. Research Grant  
"Clinical and Physiological Studies of the Inotropic Effects  
 of Dobutamine." A drug study.  
 James T. Willerson, M.D., Department of Internal Medicine  
 \$12,650.00

Hoechst Pharmaceuticals, Inc.  
 Box 2500  
 Somerville, N. J. 08876

9. Research Grant  
 Additional income for HB-419 study.  
 Roger Unger, M.D., Department of Internal Medicine  
 \$8,000.00

Hoffman-La Roche, Inc.  
 Nutley, New Jersey 07110

10. Research Grant  
"Bactrim Suspension in the Treatment of Acute Shigella  
 Enteritis." A drug study.  
 John Nelson, M.D., Department of Pediatrics  
 \$22,963.00

\* Original Award Letter Not Received

## GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL) - continued

DALLAS MEDICAL SCHOOL - continued

Leland Fikes Foundation  
8th Floor, 1416 Commerce Building  
Dallas, Texas 75202

11. Research Grant  
"Normal Thermoregulation, Fever, Heat Stroke and Body Temperature Study." Study of brain mechanisms involved in thermoregulation.  
J. M. Lipton, M.D., Department of Physiology and Psychology  
\$30,000.00

McNeil Laboratories, Inc.  
Camp Hill Road  
Fort Washington, Pa. 19034

12. Research Grant  
"A pilot study of TOLECTIN (tometin) to determine the effective dose in the treatment of juvenile rheumatoid arthritis."  
Clinical drug study.  
Chester W. Fink, M.D., Department of Pediatrics  
\$5,913.00

National Cystic Fibrosis Research Foundation  
3379 Peachtree Road, N.E.  
Atlanta, Georgia 30326

13. Research Grant  
"Care and Teaching in a Cystic Fibrosis Center." A continuation grant.  
Robert I. Kramer, M.D., Department of Pediatrics  
March 1, 1974 through February 28, 1975  
\$14,000.00

The National Foundation  
1275 Mamaroneck Avenue  
White Plains, New York 10605

14. National Foundation Medical Service Program Agreement Grant No. C-134  
Birth Defects Medical Service Program  
Jorge E. Howard, Sr., M.D., Department of Pediatrics  
January 1, 1974 through December 31, 1974  
\$34,998.00

National Science Foundation  
Washington, D. C. 20550

15. Research Grant GB-41530X, Proposal No. P4B0372  
"An Immunochemical and Immunogenetic Study of Human Gamma Globulins." Study of hypervariable regions in immunoglobulin.  
J. Donald Capra, M.D., Department of Microbiology  
February 1, 1974 through ~~January~~ <sup>July</sup> 31, 1975  
\$45,000.00

## GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL) - continued

DALLAS MEDICAL SCHOOL - continued

Otsuka Pharmaceutical Co., Ltd.  
463-10 Kagasuno Kawauchi-cho  
Tokushima Japan

16. Research Grant  
"The Use of (+)-Acylcarnitines in the Treatment of Experimental Diabetic Ketoacidosis." A drug study.  
Drs. J. D. McGarry and D. W. Foster, Departments of Biochemistry and Internal Medicine  
\$20,000.00

Pfizer Laboratories Division  
Pfizer Inc. 235 East 42nd Street  
New York, N. Y. 10017

17. Research Grant  
"Dallas Pre-Diabetes Project." Diabetes study.  
Roger Unger, M.D., Department of Internal Medicine  
\$5,000.00 additional support

Population Council, Inc.  
245 Park Avenue  
New York, N. Y. 10017

18. Grant No. M74.22  
"Effects of Vasectomy on Testicular Structure and Function."  
Study of cellular changes after vasectomy.  
William B. Neaves, Ph.D., Department of Cell Biology  
January 1, 1974 through December 31, 1974  
\$25,000.00
19. Grant No. M74.26  
"A Study of the Dynamics of the Hormonal Aspects of the Hypothalamic-Adenohypophysial-Ovarian Axis." Study of pituitary control of ovary.  
John C. Porter, Ph.D., Department of Physiology  
January 1, 1974 through December 31, 1974  
\$21,300.00

The Procter & Gamble Co.  
Miami Valley Laboratories  
P. O. Box 39175  
Cincinnati, Ohio 45239

20. Research Grant  
"Treatment of Paget's Disease of Bone with Disodium Etidronate (EHDP) (IND4771)." A drug study.  
Charles Y. C. Pak, M.D., Department of Internal Medicine  
\$5,069.00
- \* 21. Research Grant  
"Effect of Disodium Etidronate on Parathyroid Function." A drug study.  
Charles Y. C. Pak, M.D., Department of Internal Medicine  
\$10,000.00

\* Original Award Letter Not Received

## GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL) - continued

DALLAS MEDICAL SCHOOL - continued

The Robert A. Welch Foundation  
2010 Bank of the Southwest Building  
Houston, Texas 77002

- \*\* 22. Renewal Grant No. I-453  
"The Mechanism of Electron Transport in the Multi-Enzyme System of Liver Microsomes." An enzyme study.  
Bettie S. Masters, Ph.D., Department of Biochemistry  
May 1, 1974 through April 30, 1976  
\$24,000.00
23. Renewal Grant No. I-080  
"The Mechanism of Triglyceride and Phospholipid Biosynthesis in Various Tissue." Basic chemical study of the molecular mechanism of intestinal fat transfer and biochemical reactions.  
John M. Johnston, Ph.D., Department of Biochemistry  
May 1, 1974 through April 30, 1977  
\$45,000.00
24. Renewal Grant No. I-385  
"Biosynthesis of Carnitine in Mammalian Systems." Study of carnitine in the oxidation of fatty acids.  
Rene Frenkel, Ph.D., Department of Biochemistry  
May 1, 1974 through April 30, 1976  
\$24,000.00
25. Renewal Grant No. I-405  
"Metabolic Control of Microbial Hydrocarbon Oxidation Reactions." Study of Microbe metabolism.  
Julian A. Peterson, Ph.D., Department of Biochemistry  
May 1, 1974 through April 30, 1976  
\$24,000.00

Southern Medical Association  
2601 Highland Avenue  
Birmingham, Alabama 35205

26. Research Grant  
"Vascularization of Optimum Position for Cartilage Grafts and Bone Grafts."  
Richard Toranto, M.D., Department of Surgery  
July 1, 1973 to July 1, 1974  
\$1,000.00

The Upjohn Company  
Kalamazoo, Michigan 49001

- \* 27. Research Grant  
Additional support for clinical evaluation of U-26,597A, Phase II-III, Protocol 005.  
Daniel W. Foster, M.D., Department of Internal Medicine  
\$7,000.00
28. Research Grant  
Additional income for the evaluation of U-10,858, Protocol 2703.  
William A. Pettinger, M.D., Department of Pharmacology  
\$5,400.00

\* Original Award Letter Not Received

\*\* No Letter of Transmittal

## GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL) - continued

DALLAS MEDICAL SCHOOL - continued

University of Southern California  
2025 Zonal Avenue  
Los Angeles, California 90033

29. Contract No. NO1 HL2-2905(B), Purchase Order #M-817623  
(Change Order)  
"Clinical Trial-Hyper-Immune Gamma Globulin for Treatment of  
Acute Fulminant Viral Hepatitis - Participating Centers."  
Authorization was given to increase the initial order by  
\$988.00 for a new total of \$2,356.00 in order to allow entry  
of one eligible patient into the Fulminant Study under the  
direction of Burton Combes, M.D., Department of Internal  
Medicine.

30. Contract PS-099 whereby the Greater Dallas Family Planning of The  
University of Texas Southwestern Medical School agrees to provide Family  
Planning Services as described in Attachment A "Services to be Covered"  
for Texas Department of Public Welfare. Payment for these services shall  
be in accordance with the amounts shown in the "Current Fee Schedule,"  
Attachment B. This contract began September 1, 1973 and will continue  
indefinitely subject to the availability of appropriated funds.

GRANTS, CONTRACTS, AND AGREEMENTS (STATE)
DALLAS HEALTH SCIENCE CENTER

1. Interagency Cooperation Contract IAC (74-75)-0538 whereby The  
University of Texas Health Science Center at Dallas/North Texas Regional  
Computer Center will provide computer services to North Texas State  
University for a nine-month period commencing December 1, 1973 for remunera-  
tion to not exceed \$1,000.
2. Interagency Cooperation Contract IAC (74-75)-0568 whereby The  
University of Texas Health Science Center at Dallas agrees to provide  
personnel to teach courses in the Graduate Program in Communication Dis-  
orders at The University of Texas at Dallas from January 1, 1974 through  
May 31, 1974 for remuneration to not exceed \$6,120.

DALLAS MEDICAL SCHOOL

1. Interagency Cooperation Contract IAC (74-75)-0541 whereby The  
University of Texas Southwestern Medical School at Dallas agrees to pro-  
vide for the dental care of those individuals certified eligible by the  
State Department of Welfare for the period November 30, 1973 through  
August 31, 1975 for remuneration to not exceed \$50,000.

## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS

## FEDERAL CONTRACTS AND GRANTS

BOARD OF REGENTS MEETING - MARCH 15, 1974

DALLAS ALLIED HEALTH SCIENCES SCHOOL

Department of Health, Education and Welfare  
Social and Rehabilitation Service

1. Training Grant 44-P-30159/6-02 #1  
"Work-Study Program in Rehabilitation in Counseling."  
Donald A. Pool, Ph.D., Department of Rehabilitation Sciences  
July 1, 1973 through June 30, 1974  
\$17,569.00 additional award  
Dallas County

DALLAS MEDICAL SCHOOL

Department of Health, Education and Welfare  
Public Health Service

1. Research Grant 5 R01 AM11313-08  
"Structures and Mechanisms of Citrate Enzymes." A continuation grant. An enzyme study.  
Paul A. Srere, Ph.D., Department of Biochemistry  
January 1, 1974 through December 31, 1974  
\$25,733.00  
Dallas County
2. Project No. 06-H-000079-07-2  
"Dallas Children and Youth Project." Budget Revision.  
Thomas D. Moore, M.D., Department of Pediatrics  
April 1, 1973 through June 30, 1974  
\$47,407.00 additional support  
Dallas County
3. Research Grant 5 R01 HL14706-03  
"Fetal Hearts in Organ Culture." A continuation grant. Study of direct and long-term actions of certain hormones, substrates, and drugs on isolated hearts.  
C. Kern Wildenthal, M.D., Department of Physiology  
January 1, 1974 through December 31, 1974  
\$24,285.00  
Dallas County
4. Research Grant 5 P17 HL14187-04  
"University of Texas Center for Lung Research in Dallas."  
Sami I. Said, M.D., Department of Internal Medicine  
December 1, 1973 through November 30, 1974  
\$428,089.00  
Dallas County
5. Research Grant 5 P01 GM14892-07  
"Program Study of the Traumatized Patient." A continuation grant. Clinical research in trauma.  
George T. Shires, M.D., Department of Surgery  
January 1, 1974 through December 31, 1974  
\$233,301.00  
Dallas County

## FEDERAL CONTRACTS AND GRANTS - continued

DALLAS MEDICAL SCHOOL - continued

Department of Health, Education and Welfare  
Public Health Service

6. Research Grant 1 P06 RR00890-01  
"Animal Resources Disease Laboratory." Study of disease in laboratory animals.  
John A. Shadduck, D.V.M., Ph.D., Department of Animal Resources Center  
January 1, 1974 through December 31, 1974  
\$66,722.00  
Dallas County
- \*\* 7. Research Grant 5 R01 HD05151-04  
"Neural Control of Gonadotropin Secretion." A continuation grant. Study of the chemical nature and significance of hypothalamic gonadotropin-releasing factors.  
Samuel M. McCann, M.D., Department of Physiology  
January 1, 1974 through December 31, 1974  
\$63,507.00  
Dallas County
8. Research Grant 5 R01 AM13866-05  
"Basement Membrane Derangements in Diabetes Mellitus." A continuation grant. Study of capillary basement membranes in prediabetes.  
Daniel W. Foster, M.D., Department of Internal Medicine  
January 1, 1974 through December 31, 1974  
\$41,767.00  
Dallas County
9. Research Grant 5 R01 AM14157-05  
"Biosynthesis and Regulation of Pyridoxal 5'-Phosphate."  
A continuation grant. Study of cell regulation of various forms of vitamin B<sub>6</sub>.  
Walter B. Dempsey, Ph.D., Department of Internal Medicine  
January 1, 1974 through December 31, 1974  
\$19,618.00  
Dallas County
10. Research Grant 5 R01 MH05831-13  
"Mechanisms of Storage and Release of Amines." A continuation grant. Study of biogenic amines.  
Parkhurst A. Shore, Ph.D., Department of Pharmacology  
January 1, 1974 through December 31, 1974  
\$55,360.00  
Dallas County
11. Development Award - Research Career Program 5 K04 HL70125-03  
"Studies of Fetal Mouse Hearts in Organ Culture." A continuation grant.  
Claud K. Wildenthal, M.D., Department of Physiology  
January 1, 1974 through December 31, 1974  
\$25,000.00  
Dallas County
12. Research Grant 2 R01 AM06912-12  
"Estrogen Production from Plasma Precursors in Humans."  
Study to further define the dimensions of extraglandular estrogen production.  
Paul C. MacDonald, M.D., Department of Obstetrics and Gynecology  
January 1, 1974 through December 31, 1974  
\$59,278.00  
Dallas County

\*\* No Letter of Transmittal

## FEDERAL CONTRACTS AND GRANTS - continued

DALLAS MEDICAL SCHOOL - continued

Department of Health, Education and Welfare  
Public Health Service

13. Project Identification No. 06-H-000074-05-0  
"Greater Dallas Family Planning Project." This action approved usage of additional funds in the amount of \$25,172 which were unexpended in the 04 budget year.  
Uel D. Crosby, M.D., Department of Obstetrics and Gynecology  
January 1, 1973 through December 31, 1973  
No additional funds  
Dallas County
14. Research Grant 5 R01 AM06506-12  
"Water and Solute Movement in the Human Intestine." A revised award.  
John S. Fordtran, M.D., Department of Internal Medicine  
September 1, 1973 through August 31, 1974  
\$517.00 additional support  
Dallas County
15. Research Grant 5 R01 HL15522-02  
"Influence of Mannitol on Ischemic Cardiac Muscle." A continuation grant. Study on the influence of mannitol on regional coronary blood flow and ventricular performance in dogs with myocardial ischemia.  
James T. Willerson, M.D., Department of Internal Medicine  
January 1, 1974 through December 31, 1974  
\$17,800.00  
Dallas County
16. Research Grant 2 R01 AM14677-04  
"Transport Properties of Isolated Perfused Nephrons." Reduction of original award by \$3,642.00.  
Juha P. Kokko, M.D., Department of Internal Medicine  
September 1, 1973 through August 31, 1974  
\$31,858.00 revised award  
Dallas County
17. Research Grant 5 R01 AM08418-10  
"The Local Immune Response in Rheumatoid Synovitis." Revised award.  
James D. Smiley, M.D., Department of Internal Medicine  
September 1, 1973 through August 31, 1974  
\$1,301.00 additional support  
Dallas County
18. Research Grant 1 R01 HD08360-01  
"Placental Function in Normal and Abnormal Pregnancy." Study of placental function.  
Norman F. Gant, Jr., M.D., Department of Obstetrics and Gynecology  
February 1, 197~~4~~ through January 31, 1975  
\$25,614.00  
Dallas County
19. Research Grant 5 R01 HL14863-02  
"Hypertension in Man Role of Renin Aldosterone." Revised award.  
Norman M. Kaplan, M.D., Department of Internal Medicine  
September 1, 1973 through August 31, 1974  
\$33,963.00 (a reduction of \$622.00)  
Dallas County

## FEDERAL CONTRACTS AND GRANTS - continued

DALLAS MEDICAL SCHOOL - continued

Department of Health, Education and Welfare  
Public Health Service

20. Research Grant 5 P01 HL11662-07  
"Regulation of Fluid, Electrolyte, and Acid-Base Balance."  
Study of basic mechanisms by which cellular exchanges and renal transport processes maintain homeostatic control.  
Donald W. Seldin, M.D., Department of Internal Medicine  
February 1, 1974 through January 31, 1975  
\$251,151.00  
Dallas County
21. Contract No. N01-LM-3-4720, Modification No. 1  
Supplemental agreement for Professional Medical Illustration support which changes reference numbers in "General Provisions" only. Amounts and performance dates remain the same.
22. Contract No. N01 AI 22531, Modification No. 2  
"Evaluation of Histocompatibility Matching in Renal Transplantation." Supplemental agreement provides an additional \$60,774.00 and extends the period of performance to December 28, 1974 under the direction of Peter Stastny, M.D., Department of Internal Medicine.
23. Contract No. 74-3 whereby The University of Texas Southwestern Medical School will provide Advanced Training for Emergency Medical Technicians for the Department of Health, Education and Welfare under the Regional Medical Programs Service Grant No. 5 G03 RM00007-06, Texas Regional Medical Program, Incorporated; remuneration for these services shall be \$9,500 for the period January 1, 1974 through June 17, 1974 under the direction of James M. Atkins, M.D., Department of Internal Medicine.

## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS

## AMENDMENTS TO THE 1973-74 OPERATING BUDGET

BOARD OF REGENTS MEETING - MARCH 15, 1974

DALLAS HEALTH SCIENCE CENTERSystems Office

1. Transfer funds in the amount of \$7,479 from Unallocated Classified Salaries to Systems Office Classified Salaries to provide additional funds for classified personnel. (RBC No. 165)

Office for Grants and Sponsored Research

2. Transfer funds in the amount of \$1,200 from Unallocated Maintenance and Operation to Office for Grants and Sponsored Research, Equipment, to provide funds for unanticipated needs for additional office equipment. (RBC No. 169)

Extension-Postgraduate Program

3. Transfer funds in the amount of \$2,000 from Extension-Postgraduate Program, Maintenance and Operation, to Extension-Postgraduate Program, Travel, to provide additional funds for unanticipated travel to meetings pertaining to continuing education in order to keep abreast of new developments in this expanding field of education. (RBC No. 170)

Family Practice Training Program

4. Appoint Marion R. Zetzman (non-tenure), Assistant Professor of Community Medicine, effective November 1, 1973, at an annual salary rate of \$23,000 payable from Family Practice Training Program budget. (RBC No. 148)

DALLAS MEDICAL SCHOOLAnesthesiology

1. Transfer funds in the amount of \$27,000 from Unallocated Faculty Salaries to Anesthesiology Teaching Salaries and appoint A. H. Giesecke, Jr. (tenure), Professor and Vice-Chairman, effective December 1, 1973, at an annual salary rate of \$36,000 payable from Anesthesiology budget. (RBC No. 176)

2. Transfer funds in the amount of \$8,333.36 from Unallocated Faculty Salaries to Anesthesiology Teaching Salaries and change the status of Richard E. Morris (non-tenure), effective November 1, 1973, as follows:

From: Assistant Professor of Anesthesiology at an annual salary rate of \$25,000 payable \$10,000 from Anesthesiology budget and \$15,000 from Parkland Memorial Hospital

To: Assistant Professor of Anesthesiology and Acting Director of Anesthesiology, Children's Medical Center, at an annual salary rate of \$25,000 payable \$20,000 from Anesthesiology budget and \$5,000 from Parkland Memorial Hospital.

(RBC No. 160)

3. Appoint Vincent Henry Bradley (non-tenure), Assistant Professor, effective November 1, 1973, at an annual salary rate of \$25,000 payable from Departmental Trust Fund. (RBC No. 146)

## AMENDMENTS TO THE 1973-74 OPERATING BUDGET - continued

DALLAS MEDICAL SCHOOL - continuedBiochemistry

4. Change the status of Larry Cottam (tenure), effective November 1, 1973, as follows:

From: Associate Professor in Biochemistry

To: Associate Professor in Biochemistry and Biophysics, with no change in salary.

Dr. Cottam is budgeted at an annual salary rate of \$19,000 payable \$13,000 from Biochemistry budget and \$6,000 from Dallas G.S.B.S., Graduate Program in Biochemistry budget. (RBC No. 158)

5. Change the status of Glen Richards (non-tenure), effective November 1, 1973, as follows:

From: Assistant Professor of Biochemistry and Internal Medicine

To: Assistant Professor of Biochemistry and Internal Medicine and Biophysics, with no change in salary.

Dr. Richards is budgeted at an annual salary rate of \$24,460 payable \$2,500 from Biochemistry budget and \$21,960 paid direct by Dallas VA Hospital. (RBC No. 159)

Internal Medicine

6. Transfer funds in the amount of \$8,333.36 from Unallocated Faculty Salaries to Internal Medicine Teaching Salaries and change the source of salary of Donald W. Seldin (tenure), William Buchanan Professor of Medicine and Chairman, effective November 1, 1973, as follows:

From: An annual salary rate of \$40,000 payable \$23,500 from Internal Medicine budget, \$10,000 from Buchanan Professorship, and \$6,500 from Southwestern Medical Foundation

To: An annual salary rate of \$40,000 payable \$33,500 from Internal Medicine budget and \$6,500 from Southwestern Medical Foundation. (RBC No. 151)

7. Change the source of salary of Norman W. Carter (tenure), Professor, effective November 1, 1973, as follows:

From: An annual salary rate of \$35,700 payable \$20,300 from Internal Medicine budget, \$6,200 from USPHS 5 PO1 HE-11662 and \$9,200 from USPHS 5 TO1 HL-05469

To: An annual salary rate of \$35,700 payable \$19,250 from Internal Medicine budget, \$9,200 from USPHS 5 TO1 HL-05469, and \$7,250 from USPHS 5 PO1 HE-11662. (RBC No. 157)

8. Transfer funds in the amount of \$7,500.02 from Unallocated Faculty Salaries to Internal Medicine Teaching Salaries and change the source of salary of Burton Combes (tenure), Professor, effective November 1, 1973 as follows:

From: An annual salary rate of \$36,100 payable \$22,100 from Internal Medicine budget, \$5,000 from USPHS 5 TO1 AM-05490, and \$9,000 from USPHS 5 RO1 AM-13757

To: An annual salary rate of \$36,100 payable \$31,100 from Internal Medicine budget and \$5,000 from USPHS 5 TO1 AM-05490. (RBC No. 152)

9. Transfer funds in the amount of \$2,700 from Unallocated Faculty Salaries to Internal Medicine Teaching Salaries and change the source of salary of John S. Fordtran (tenure), Professor, effective December 1, 1973, as follows:

From: An annual salary rate of \$37,000 payable \$10,500 from Internal Medicine budget, \$15,500 from USPHS 5 RO1 AM-06506, \$3,000 from Southwestern Medical Foundation, \$1,000 from USPHS 5 EO3 PE-00174 and \$7,000 from USPHS 1 RO1 AM-16816

To: An annual salary rate of \$37,000 payable \$14,100 from Internal Medicine budget, \$11,900 from USPHS 5 RO1 AM-06506, \$3,000 from Southwestern Medical Foundation, \$1,000 from USPHS 5 EO3 PE-00174, and \$7,000 from USPHS 1 RO1 AM-16816. (RBC No. 174)

## AMENDMENTS TO THE 1973-74 OPERATING BUDGET - continued

DALLAS MEDICAL SCHOOL - continuedInternal Medicine - continued

10. Transfer funds in the amount of \$6,041.66 from Unallocated Faculty Salaries to Internal Medicine Teaching Salaries and change the source of salary of Leonard L. Madison (tenure), Professor, effective November 1, 1973, as follows:

From: An annual salary rate of \$36,650 payable \$24,400 from Internal Medicine budget, \$7,250 from USPHS 5 PO1 HE-11662, and \$5,000 from Southwestern Medical Foundation

To: An annual salary rate of \$36,650 payable \$31,650 from Internal Medicine budget and \$5,000 from Southwestern Medical Foundation. (RBC No. 153)

11. Transfer funds in the amount of \$5,833.30 from Unallocated Faculty Salaries to Internal Medicine Teaching Salaries and change the source of salary of Juha P. Kokko (tenure), Associate Professor, effective November 1, 1973, as follows:

From: An annual salary rate of \$33,500 payable \$16,500 from Internal Medicine budget, \$10,000 from USPHS 5 T01 HL-05469, and \$7,000 from USPHS 5 PO1 HE-11662

To: An annual salary rate of \$33,500 payable \$23,500 from Internal Medicine budget and \$10,000 from USPHS 5 T01 HL-05469. (RBC No. 154)

12. Accept the resignation of Frederick A. Bieberdorf (non-tenure), Assistant Professor, effective December 7, 1973. Dr. Bieberdorf is budgeted at an annual salary rate of \$24,628 paid direct by Dallas VA Hospital. (RBC No. 173)

13. Accept the resignation of Stephen J. Leshin (non-tenure), Assistant Professor, effective December 31, 1973. Dr. Leshin is budgeted at an annual salary rate of \$26,000 payable \$17,625 from Internal Medicine budget, \$2,000 from USPHS 2 PO1 HL-06296, and \$6,375 from USPHS 5 E03 PE-00174. (RBC No. 168)

14. Transfer funds in the amount of \$8,499.98 from Unallocated Faculty Salaries to Internal Medicine Teaching Salaries and change the source of salary of Athol J. Ware (non-tenure), Assistant Professor, for the period November 1, 1973 thru April 30, 1974, as follows:

From: An annual salary rate of \$23,000 payable \$1,000 from Internal Medicine budget, \$5,000 from USPHS 5 T01 AM-05490, and \$17,000 from USPHS 5 R01 AM-03757

To: An annual salary rate of \$23,000 payable \$18,000 from Internal Medicine budget and \$5,000 from USPHS 5 T01 AM-05490.

Dr. Ware will revert to original budgeted sources effective May 1, 1974. (RBC No. 155)

15. Transfer funds in the amount of \$10,416.70 from Unallocated Faculty Salaries to Internal Medicine Teaching Salaries and change the source of salary of Satish Chander Rattan (non-tenure), Teaching Assistant, effective November 1, 1973, as follows:

From: An annual salary rate of \$12,500 payable from Southwestern Medical Foundation

To: An annual salary rate of \$12,500 payable from Internal Medicine budget. (RBC No. 156)

16. Appoint Michael Charles Grogan, Coordinator for Cardiopulmonary Center, effective November 1, 1973, at an annual salary rate of \$17,000 payable from USPHS 5 E03 PE-00174. (RBC No. 163)

## AMENDMENTS TO THE 1973-74 OPERATING BUDGET - continued

DALLAS MEDICAL SCHOOL - continuedMicrobiology

17. Transfer funds in the amount of \$11,666.60 from Unallocated Faculty Salaries to Microbiology Teaching Salaries and appoint Mary Fisher Lipscomb (non-tenure), Teaching Associate in Microbiology and Pathology, effective November 1, 1973, at an annual salary rate of \$14,000 payable from Microbiology budget. (RBC No. 149)

Obstetrics and Gynecology

18. Transfer funds in the amount of \$7,500 from Unallocated Faculty Salaries to Obstetrics and Gynecology Teaching Salaries and change the status and increase the annual salary rate of Carla Dowben, effective November 1, 1973, as follows:

From: Clinic Coordinator at an annual salary rate of \$16,500 payable from USPHS 06-H-000-074

To: Assistant Professor of Sociology in Obstetrics and Gynecology (non-tenure) at an annual salary rate of \$19,000 payable \$10,000 from USPHS 06-H-000-074 and \$9,000 from Obstetrics and Gynecology budget. (RBC No. 145)

Pediatrics

19. Appoint Mary Sue Lowry (non-tenure), Clinical Assistant Professor, 50%, for the period November 7, 1973 thru June 30, 1974, at an annual salary rate of \$23,000 payable from USPHS 12 HS 2000.

Pharmacology

20. Change the status of Arpad Gecse, effective November 1, 1973, as follows:

From: Research Fellow at an annual salary rate of \$11,500 payable from USPHS 7 RO1 HL-16319

To: Visiting Instructor (non-tenure), with no change in salary. (RBC No. 166)

Physiology

21. Transfer funds in the amount of \$2,000 from Physiology, Maintenance and Operation, to Unallocated Maintenance and Operation to amend the Maintenance and Operation budget of the Physiology Department. (RBC No. 171)

Psychiatry

22. Amend the budget to correct the status of Harold B. Crasilneck (non-tenure), effective September 1, 1973, as follows:

From: Assistant Professor of Psychology and Anesthesiology, 5%

To: Clinical Associate Professor of Psychology and Anesthesiology, 5%, with no change in salary.

Dr. Crasilneck is budgeted at an annual salary rate of \$20,000 payable from Psychiatry budget. (RBC No. 143)

Surgery

23. Appoint Gerald Marion Mussey, Assistant Director for Cancer Center, Dallas Health Science Center, effective November 1, 1973, at an annual salary rate of \$17,000 payable from USPHS 1 PO1 CA-14094. (RBC No. 147)

Medical Art and Visual Education

24. Transfer funds in the amount of \$4,333.32 from Unallocated Faculty Salaries to Medical Art and Visual Education Teaching Salaries and reappoint William A. Osburn (non-tenure), Special Assistant to Director of Instructional Communications, for the period November 1, 1973 thru December 31, 1973, at an annual salary rate of \$26,000 payable from Medical Art and Visual Education budget. (RBC No. 167)

## AMENDMENTS TO THE 1973-74 OPERATING BUDGET - continued

DALLAS MEDICAL SCHOOL - continuedMedical Art and Visual Education - continued

25. Change the source of salary of Steven J. Harrison (non-tenure), Instructor, for the period November 1, 1973 thru January 31, 1974, as follows:

From: An annual salary rate of \$14,000 payable from Medical Art and Visual Education budget  
 To: An annual salary rate of \$14,000 payable from National Fund for Medical Education.

Dr. Harrison's source of salary will revert to Medical Art and Visual Education budget effective February 1, 1974, as originally appointed. (RBC No. 150)

Various

26. Transfer funds in the amount of \$129,413 into Unallocated Faculty Salaries from the following accounts:

Anesthesiology	Professor and Vice Chairman	\$28,513
Physical Medicine & Rehabilitation	Professor and Chairman	28,500
Family Practice Training Program	Assistant Professor of Psychiatry, 45%	12,600
Family Practice Training Program	Assistant Professor of Preventive Medicine and Public Health, 45%	12,600
Family Practice Training Program	Assistant Professor of Internal Medicine, 45%	12,600
Family Practice Training Program	Assistant Professor of Anesthesiology, 45%	12,600
Family Practice Training Program	Assistant Professor of General Surgery, 34%	9,400
Family Practice Training Program	Assistant Professor of Otolaryngology, 45%	12,600

To comply with Budget Rules and Procedures 1973-74, paragraph 3e, which states that all unfilled line item faculty salary positions will lapse to the institutional Unallocated Faculty Salaries account as of November 30, 1973.

DALLAS ALLIED HEALTH SCIENCES SCHOOLRehabilitation Science

1. Change the status and increase the annual salary rate of Mahmoud El-Din (non-tenure), effective December 1, 1973, as follows:

From: Instructor in Psychiatry, Department of Psychiatry, at an annual salary rate of \$11,000 payable from Psychiatry budget  
 To: Assistant Professor of Rehabilitation Science, Department of Rehabilitation Science, Dallas Allied Health Sciences School, at an annual salary rate of \$14,000 payable from Texas Department of Public Welfare. (RBC No. 164)

## THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

February 4, 1974

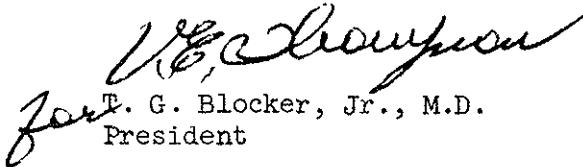
Chancellor Charles A. LeMaistre  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Chancellor LeMaistre:

The docket for the March 15, 1974, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

  
T. G. Blocker, Jr., M.D.  
President

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTONINSTITUTIONAL DOCKETBOARD OF REGENTS' MEETING MARCH 15, 1974

7

APPOINTMENTS, RESIGNATIONS, AND/OR CHANGES OF STAFF STATUS OF MEMBERSHIPS ON THE MEDICAL STAFF OF THE UNIVERSITY OF TEXAS MEDICAL BRANCH HOSPITALS AT GALVESTON: On the recommendation of the Executive Committee of the Medical Staff, approval of the following recommendations is respectfully requested:

1. Resign George T. Tindall, M.D., Professor and Chief, Neurosurgery Division, Department of Surgery, from Attending Membership on the Medical Staff. Dr. Tindall accepted an appointment at Emory University School of Medicine in Atlanta, Georgia.
2. Resign Kinjiro Iwata, M.D., Assistant Professor, Neurosurgery Division, Department of Surgery, from Attending Membership on the Medical Staff. Dr. Iwata resigned August 24, 1973, to accept a position at Aichi University in Nagoya, Japan.
3. Resign Keith W. Ashcraft, M.D., Assistant Professor, General Surgery Division, Department of Surgery, from Attending Membership on the Medical Staff. Dr. Ashcraft entered the private practice of Pediatric Surgery in Kansas City, Missouri.
4. Change the staff status of Phaibul Chotiprasidhi, M.D., Clinical Instructor, General Surgery Division, Department of Surgery, from Part Time Courtesy Membership on the Medical Staff to Part Time Attending Membership on the Medical Staff with private patient privileges.
5. Change the staff status of Stephan E. Ritzmann, M.D., Professor, Department of Internal Medicine, from Full Time Associate Membership on the Medical Staff without private patient privileges to Assistant Attending Membership on the Medical Staff without private patient privileges.
6. Change the staff status of Gerald R. Christensen, M.D., Assistant Professor, Department of Ophthalmology, from Full Time Attending Membership on the Medical Staff to Part Time Assistant Attending Membership with private patient privileges.
7. Appoint Jeffrey Day Lanier, M.D., Clinical Instructor, Department of Ophthalmology, to Part Time Courtesy Membership on the Medical Staff without private patient privileges.
8. Change the staff status of Philip R. Nader, M.D., Associate Professor, Department of Pediatrics, from Full Time Associate Membership on the Medical Staff to Full Time Attending Membership on the Medical Staff with private patient privileges.
9. Change the staff status of Benjamin L. Allen, Jr., M.D., Assistant Professor, Division of Orthopedic Surgery, Department of Surgery, from Full Time Assistant Attending Membership on the Medical Staff to Full Time Attending Membership on the Medical Staff with private patient privileges.
10. Appoint Daniel R. Smith, M.D., Assistant Professor, Department of Anesthesiology, to Full Time Attending Membership on the Medical Staff with private patient privileges.

TRAVEL IN EXCESS OF 29 DAYS: In compliance with Section 13:33 of Chapter III of Part II of the Rules and Regulations of the Board of Regents for the Government of The University of Texas System, I recommend approval of the following travel requests:

1. Dr. James C. Thompson, Professor and Chairman, Department of Surgery, for the period November 20, 1973 through December 19, 1973, to the Soviet Union (Russia) to meet with Soviet scientists at the invitation of the U. S. - Soviet Health Exchange, Office of International Health, Health, Education and Welfare, Washington, D.C. His expenses are to be paid from the MSRDP - Surgery General Operations account.
2. Dr. David J. McAadoo, Member, Comparative Marine Biochemistry and Pharmacology, Marine Biomedical Institute, for the period November 28, 1973 through December 30, 1973, to La Jolla, California, to work with Dr. John Faulkner, Assistant Professor, Scripps Institute, for the preparation of Neurotransmitter compounds (facilities for which are not available at the Marine Biomedical Institute). His expenses are to be paid from the Marine Biomedical Institute - General Budget - Travel Account.

GIFTS: In compliance with Section 1, Subsection 1.3 of Chapter I of Part Two of the Rules and Regulations of the Board of Regents for the Government of The University of Texas System I recommend approval for the acceptance of the following gifts:

<u>Donor and Address</u>	<u>Purpose and Conditions</u>	<u>Amount</u>
1. T. J. Brown & C. A. Lupton Foundation, Inc. P. O. Box 1378 Fort Worth, Texas 76101	Unrestricted gift - funds deposited in a Current Restricted Account entitled Alumni Association - Tennis Courts. Expenditures to be authorized by Dr. T. G. Blocker, Jr., President.	\$10,000.00
2. Dr. E. W. Clawater, Jr. 1016 Clinic Drive Tyler, Texas 75701	Represents the final payment on the Earl W. Clawater Lectureship in Urological Surgery. (This is reported as an extension of a previous gift previously docketed (\$6,000.00) - Board of Regents' Minutes of April 24, 1973, Item #1, Page G-3. \$10,000.00 sent to the Office of Investments, Trusts and Lands for investment, with the income derived therefrom to be returned to the Galveston Medical Branch for support of the Lectureship.	\$ 5,000.00
3. The Willard R. Cooke Obstetrical and Gynecological Society c/o Dr. H. M. Little, Jr. Secretary-Treasurer The University of Texas Medical Branch Galveston, Texas 77550	To establish the Willard R. Cooke Lectureship in Obstetrics and Gynecology. Funds sent to the Office of Investments, Trusts and Lands for investment. The income derived therefrom to be returned to the Galveston Medical Branch for support of the Lectureship.	\$11,055.87

GIFTS - continued

<u>Donor and Address</u>	<u>Purpose and Conditions</u>	<u>Amount</u>
4. Dr. Edward C. Ferguson, III Professor and Chairman Department of Ophthalmology The University of Texas Medical Branch Galveston, Texas 77550	For support of the Ophthalmology Development Fund. This is reported as an extension of a previous gift, previously docketed - Board of Regents' Minutes of March 5, 1973, Item No. 2, Page G-1.	\$ 5,000.00
5. First Hutchings-Sealy National Bank Trust Department Galveston, Texas 77550	Represents the current year's installment on the \$50,000.00 pledge by Mrs. Laura H. Harris, deceased, to the Dr. Titus H. Harris Memorial Library Fund for the purchase of the Norman Psychiatric Collection. (This is reported as an extension of a previous gift, previously docketed - Board of Regents' Minutes of March 5, 1973, Item #3, Page G-2.)	\$10,000.00
6. Dr. Edgar J. Poth The University of Texas Medical Branch 800 Mechanic Street Galveston, Texas 77550	Represents an additional contribution to The Robertson Poth Charitable Remainder Trust which was established in September, 1972 - Board of Regents' Minutes No. 703, Page 56.	\$30,000.00
7. *The Rockwell Fund, Inc. c/o Texas Limited P. O. Box 52548 Houston, Texas 77052	Represents a gift to be added to the James Wade Rockwell Endowment Fund. The James Wade Rockwell Endowment Fund was established in 1966 - Board of Regents' Minutes of January 14-15, 1966, Item No. 12, Page 45. Funds sent to the Office of Investments, Trusts and Lands for investment with the income derived therefrom to be used for support of the James Wade Rockwell Professorship in Library Sciences and Medical History.	\$12,500.00

\*No letter of transmittal received from the donor.

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GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL):

1. Arbrook inc.  
Arlington, Texas 76010  
  
Research Project - Test Evaluation for Fluid Filled Tracheal Cuff Jackson Design  
\$11,220  
January 2, 1974 until completion of project  
Dr. Roy D. Wilson
2. Beecham-Massengill Pharmaceuticals  
Division of Beecham, Inc.  
501 Fifth Street  
Bristol, Tennessee 37620  
  
Grant No. 2288/16  
Research Project - Clinical Evaluation of Ticarcillin  
\$25,000  
January 1, 1974 until completion of project  
Dr. James A. Reinarz
3. Esso Research and Engineering Company  
P. O. Box 3950  
Baytown, Texas  
  
Memorandum of Agreement  
Research Project - Investigation of Petroleum-based Vector Control Agents  
\$20,737  
January 1, 1974 through December 31, 1974  
Dr. Don W. Micks
4. The Lilly Research Laboratories  
Eli Lilly and Company  
Indianapolis, Indiana 46206  
  
Grant No. 233/5369C/10  
Research Project - Clinical Evaluation of Tobramycin  
\$25,000  
January 2, 1974 until completion of project  
Dr. James A. Reinarz
5. National Cystic Fibrosis Research Foundation  
3379 Peachtree Road, N.E.  
Atlanta, Georgia 30326  
  
Research Grant - Quantitation of the C/F Ciliary Inhibitor Fractionated from Fibroblast Culture Media  
\$33,410  
January 1, 1974 through December 31, 1974  
Dr. Don R. Barnett
6. The National Foundation - March of Dimes  
1275 Mamaroneck Avenue  
White Plains, New York 10605  
  
Grant No. C-129  
Medical Service Grant  
\$35,000  
January 1, 1974 through December 31, 1974  
Dr. C. W. Daeschner

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL) - continued

7. Texas Lions League for Crippled Children, Inc.  
P. O. Box 384  
Seguin, Texas 78155

Medical Programming Grant for the Texas Lions Camps  
for Diabetic Children  
Comprehensive Medical Care and Medical Education for  
Diabetic Children During Summer Camping Sessions  
\$21,050  
January 1, 1974 through December 31, 1974  
Dr. Luther B. Travis

8. Texas Regional Medical Program, Incorporated  
Regional Medical Program of Texas  
4200 North Lamar, Suite 200  
Austin, Texas 78756

Contract No. 74-1 (Under Grant No. 5 G03 RM00007-06)  
Developing a Plan for an Emergency Medical Care System  
for Galveston  
\$26,648  
January 1, 1974 through June 17, 1974  
Dr. Sally Abston

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GRANTS, CONTRACTS AND AGREEMENTS (STATE):

1. Notice of Approval Amendment to State Project No. 03-0815 SS, by which the Texas Education Agency, Austin, Texas, provides \$20,050.00, (individual budget item amounts have been redesignated - total award amount remains the same), for the period July 1, 1972 through June 30, 1973, for Tutoring and Special Activities for Hospitalized Children and Adolescents. The project is directed by Mr. Bill M. Murray, Assistant Administrator of Hospitals. (This item was reported in the Board of Regents' Meeting of October 26, 1973, Item #20, Page G-10.)
2. Application and Notice of Approval, dated November 15, 1973, State Project No. 40-0829 SS, by which the Texas Education Agency, Austin, Texas, provides \$1,620.00, for the period July 1, 1973 through June 30, 1974, for support of Parent Training with Hearing Impaired Children. The project is directed by Dr. Richard W. Stream, Director, Center for Audiology and Speech Pathology.
3. Interagency Cooperation Contract No. IAC(74-75)-0502 between the Texas State Department of Health and The University of Texas Medical Branch at Galveston, by which the Texas State Department of Health provides \$500,000.00 for the period September 1, 1973 through August 31, 1974, for the care and treatment of patients who have been diagnosed as having chronic kidney disease and who are currently on dialysis or are candidates for dialysis or transplant, establishment of arterio-venue fistual and shunts, tissue typing of patients and potential donors, expendable supplies, medications, blood, and medical treatment directly related to home dialysis. The contract was signed on behalf of The University of Texas Medical Branch by Dr. T. G. Blocker, Jr., President. The contract was signed by the State Board of Control on September 1, 1973.

GRANTS, CONTRACTS AND AGREEMENTS (STATE) - continued

4. Interagency Cooperation Contract No. IAC(74-75)-0503 between The University of Texas System School of Nursing and The University of Texas Medical Branch at Galveston, by which The University of Texas System School of Nursing provides \$13,600.00 for the period December 1, 1973 through August 31, 1974, for the use of the Galveston Medical Branch's library and library services by the faculty and students of The University of Texas System School of Nursing. The contract was signed on behalf of The University of Texas Medical Branch at Galveston by Mr. V. E. Thompson, Vice-President for Business and Hospital Affairs. The contract was signed by the State Board of Control on November 12, 1973.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTONFEDERAL CONTRACTS AND GRANTSBOARD OF REGENTS' MEETING MARCH 15, 1974

D 7 7

1. Department of Health, Education, and Welfare  
National Institutes of Health  
National Cancer Institute

Research Grant No. 5 R10 CA 03096-17  
\$59,285 plus indirect costs  
January 1, 1974 through December 31, 1974  
Southwestern Cancer Chemotherapy Study Group. This is a national collaborative project to study the effect of new drugs on cancer.  
Dr. William C. Levin  
This is the seventeenth year of a continuing project.  
Galveston County

2. Department of Health, Education, and Welfare  
National Institutes of Health  
National Cancer Institute

Research Grant No. 2 R01 CA 14525-02  
\$43,739 plus indirect costs  
January 1, 1974 through December 31, 1974  
Biochemistry of Normal and Leukemic Lymphocytes. The objective of this research is to delineate differences in the regulation of cell division between lymphocytes obtained from normal donors and from patients with chronic lymphocytic leukemia.  
Dr. Creed W. Abell  
This is the first year of a four year renewal grant.  
Galveston County

3. Department of Health, Education, and Welfare  
National Institutes of Health  
National Cancer Institute

Research Grant No. 1 R01 CA 14527-01A1  
\$21,926 plus indirect costs  
January 1, 1974 through December 31, 1974  
Enzyme Therapy of Neoplasia. The results in this study may reveal new therapeutic agents useful for the treatment of cancer in man.  
Dr. Creed W. Abell  
This is the first year of a new three year grant award.  
Galveston County

4. Department of Health, Education, and Welfare  
National Institutes of Health  
National Heart and Lung Institute

Research Grant No. 1 R01 HL 16445-01  
\$24,349  
January 1, 1974 through December 31, 1974  
Studies on the Regulation of Fibrinogen Biosynthesis. The objective of this study is to elucidate the molecular control of the synthesis of the plasma protein, fibrinogen.  
Dr. Gerald M. Fuller  
This is the first year of a new four year grant award.  
Galveston County

FEDERAL CONTRACTS AND GRANTS - continued

5. Department of Health, Education, and Welfare  
National Institutes of Health  
National Institute of Neurological Diseases and Stroke
- Research Grant No. 7 R01 NS 11764-01  
\$10,000 plus indirect costs  
December 1, 1973 through April 30, 1974  
Fluctuation Phenomena and Ion Movements in Membranes. The purpose of this study is to apply a relatively new approach to the question of how ions move through cell membranes.  
Dr. Harvey M. Fishman  
This is a transfer grant to The University of Texas Medical Branch at Galveston.  
Galveston County
6. Department of Health, Education, and Welfare  
National Institutes of Health  
National Institute of Neurological Diseases and Stroke
- Research Grant No. 5 R01 NS 10161-04  
\$38,869 plus indirect costs  
January 1, 1974 through December 31, 1974  
Individual Neurons in a Simple Nervous System. This project is for study of simple model systems that will lead to general insight into neural function.  
Dr. Richard E. Coggeshall  
This is the fourth year of a continuing project.  
Galveston County
7. Department of Health, Education, and Welfare  
National Institutes of Health  
National Institute of Neurological Diseases and Stroke
- Research Grant No. 5 R01 NS 09018-05  
\$19,980 plus indirect costs  
January 1, 1974 through December 31, 1974  
Viscero-Somatic Interaction in the Lumbar Spinal Cord. This study will continue the effort to determine the central effects of activity in visceral afferents.  
Dr. Michael B. Hancock  
This is the fifth year of an on-going project.  
Galveston County
8. Department of Health, Education, and Welfare  
National Institutes of Health  
National Institute of Neurological Diseases and Stroke
- Research Grant No. 5 R01 NS 03114-13  
\$29,535 plus indirect costs  
January 1, 1974 through December 31, 1974  
Tissue Culture of Nervous Tissue  
Dr. Walther J. Hild  
This is the thirteenth year of a continuing project.  
Galveston County

FEDERAL CONTRACTS AND GRANTS - continued

9. Department of Health, Education, and Welfare  
National Institutes of Health  
National Institute of Neurological Diseases and Stroke
- Research Grant No. 5 R01 NS 00690-20  
\$27,577 plus indirect costs  
January 1, 1974 through December 31, 1974  
Electron Microscopy of the Nervous System  
Dr. Donald Duncan  
This is the twentieth grant year of a continuing project.  
Galveston County
10. Department of Health, Education, and Welfare  
Social and Rehabilitation Service  
Rehabilitation Services Administration
- Amendment No. 1 to Grant No. 44-P-30066/6-12  
September 1, 1973 through August 31, 1974  
Teaching Grant and Traineeships in Physical Therapy  
Ms. Jeanne Schenck  
This amendment covers revision in the budget categories.  
There is no change in the amount of award or budget period.  
Galveston County
11. Department of Health, Education, and Welfare  
National Institutes of Health  
National Institute of Child Health and Human Development
- Research Grant No. 5 KO4 HD 23347-05  
\$25,000  
January 1, 1974 through December 31, 1974  
Development Award - Research Career Program for Dr. Gerald F. Powell  
Dr. C. W. Daeschner, Jr.  
This is the last year of a five year program.  
Galveston County
12. Department of Health, Education, and Welfare  
National Institutes of Health  
National Institute of Allergy and Infectious Diseases
- Modification No. 4 to Research Contract No. N01 AI 02101  
\$46,000  
November 27, 1973 through November 26, 1974  
Study of Cholera Toxoids in Human Volunteers  
Dr. Willard F. Verwey  
This modification increases the contract costs by \$46,000,  
making the total contract award \$147,377, and extends the  
contract performance period for one additional year.  
Galveston County
13. Department of Health, Education, and Welfare  
National Institutes of Health  
National Institute of Arthritis, Metabolism and Digestive Diseases
- Research Grant No. 5 R01 AM15811-03  
\$16,622 plus indirect costs  
January 1, 1974 through December 31, 1974  
Thyroglobulin Proteolysis and Thyroid Hormone Release. The  
purpose of this project is to study the enzymatic activity of  
certain hormone components.  
Dr. Robert L. Peake  
This is the third year of a continuing project.  
Galveston County

FEDERAL CONTRACTS AND GRANTS - continued

14. Department of Health, Education, and Welfare  
National Institutes of Health  
National Institute of Allergy and Infectious Diseases
- Research Grant No. 1 R01 AI 11871-01  
\$17,411 plus indirect costs  
January 1, 1974 through December 31, 1974  
Interactions of Brugia Malayi and Microorganisms. This study is to determine the effect which secondary infection with microorganisms has on the filarial parasite.  
Dr. Adam Ewert  
This is the first year of a new three year grant award.  
Galveston County
15. Department of Health, Education, and Welfare  
National Institutes of Health  
National Institute of Allergy and Infectious Diseases
- Research Grant No. 5 R22 AI 08260-06  
March 1, 1973 through August 31, 1974  
Distribution of Brugia Malayi in Vertebrate Hosts. This project is to develop a model which will be effective in studying the interaction of lymph dwelling filaria and concurrent bacterial infection.  
Dr. Adam Ewert  
This is an extension of time for six additional months without additional funds.  
Galveston County
16. Department of Health, Education, and Welfare  
National Institutes of Health  
National Heart and Lung Institute
- Research Grant No. 5 R01 HL 10160-09  
\$18,435 plus indirect costs  
February 1, 1974 through January 31, 1975  
Origins of Atherosclerosis. This research is to determine the relationship between the presence of oxidized cholesterol derivatives in the human aorta and the initiation and progression of atherosclerosis.  
Dr. Leland L. Smith  
This is the ninth grant year of a continuing project.  
Galveston County
17. Department of Health, Education, and Welfare  
National Institutes of Health  
National Institute of Neurological Diseases and Stroke
- Research Grant No. 5 R01 NS 08106-06  
\$18,431 plus indirect costs  
February 1, 1974 through January 31, 1975  
Human Brain Sterols in Aging and Disease. This project is to determine the relationship between the established presence of 24-hydroxycholesterol and other oxidized cholesterol derivatives in human brain and brain function or dysfunction as regards aging and disease.  
Dr. Leland L. Smith  
Continuation of on-going project for sixth year.  
Galveston County

FEDERAL CONTRACTS AND GRANTS - continued

## 18. National Aeronautics and Space Administration

Modification No. 6C to Research Contract No. NAS 9-11088  
 October 1, 1972 through September 30, 1974

Man's Immunity-In Vitro Aspects. This contract will acquire data that will add to the findings of Skylab biomedical experiments to yield a greater comprehension of the effects of space travel on man.

Dr. Stephan E. Ritzmann

This modification amends Article V of the contract to increase funds allotted. There is no change in total contract award or performance period.

Galveston County (60%), Harris County (40%)

19. United States Air Force  
Office of Naval Research

Modification No. P00002 to Research Contract No. F33615-72-C-1920  
 May 1, 1972 through July 10, 1974

Investigations of Aberrations in Microcirculation in Thermal Stress  
 Dr. Charles H. Wells

This modification increases the amount allocated for expenditure. There is no change in total amount of award or performance period.  
 Galveston County

20. United States Air Force  
Air Force Office of Scientific Research

Research Grant No. AFOSR 74-2622  
 \$39,854

December 1, 1973 through November 30, 1974

Cardiac Changes in Miniature Swine Subjected to Acceleration. The major goal of the proposed work is to define the cardiac response of miniature swine to levels of acceleration encountered by man in high performance aircraft.

Dr. H. Lowell Stone

This is a new grant award.

Galveston County

21. Department of the Army  
Fitzsimons Army Medical Center  
Denver, Colorado

Agreement No. DADA03 73 C 0318

July 1, 1973 until completion of project

Educational Service Agreement - Health Professions Scholarship Program

Provides for the payment of academic instruction for students, (military personnel of the U. S. Army), enrolled at The University of Texas Medical Branch at Galveston, Galveston, Texas.

Galveston County

22. Department of Health, Education, and Welfare  
National Institutes of Health  
National Institute of Neurological Diseases and Stroke

Research Grant No. 5 R01 NS 09652-03

February 1, 1973 through December 31, 1974

Functions of Interneurons

Dr. James E. Blankenship

This is an extension of time without additional funds.

Galveston County

FEDERAL CONTRACTS AND GRANTS - continued

## 23. National Aeronautics and Space Administration

Modification No. 7S to Research Contract No. NAS-9-11088

\$19,993

October 1, 1972 through September 30, 1974

Man's Immunity-In Vitro Aspects. This contract will acquire data that will add to the findings of Skylab biomedical experiments to yield a greater comprehension of the effects of space travel on man.

Dr. Stephan E. Ritzmann

This modification increases the contract award in the amount of \$19,993, making the total estimated cost of the contract \$336,292.

There is no change in the performance period. Change of scope of work and other technical amendments are included in this modification. Galveston County (60%), Harris County (40%)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
AMENDMENTS TO THE 1972-73, 1973-74 OPERATING BUDGET  
BOARD OF REGENTS' MEETING MARCH 15, 1974

AMENDMENTS TO THE 1972-73 OPERATING BUDGET

TRANSFER OF FUNDS

1. From: Unappropriated Surplus \$309,111.00

To: Sealy and Smith Foundation \$309,111.00

For: This transfer for \$259,111 will reimburse Sealy and Smith Foundation Hospital for overcharge of Contract Services billed at gross charges and adjusted to actual cost per Memorandum of Agreement for 1971-1972.\*

This transfer for \$50,000 is estimated reimbursement to Sealy and Smith Foundation Hospital for overcharge of Contract Services billed at gross charges and adjusted to actual cost as per Memorandum of Agreement for 1972-1973.\*

\*Prior year adjustments are made on the basis of cost calculations which cannot be made until six (6) months after the close of the fiscal year; therefore, settlement cannot be made except one (1) year in arrears.

(RBC 673)

2. From: Various Accounts (detailed below) \$ 898,536.70  
 Unallocated Appropriations 320,772.27

\$1,219,308.97

To: Various Accounts (detailed below) \$ 710,225.29  
 Unappropriated Surplus 509,083.68

\$1,219,308.97

For: To close departmental balances as of August 31, 1973. This budget change does not include any transfers from Unappropriated Balances.

<u>Source of Funds:</u>	<u>Teaching</u> <u>Salaries</u>	<u>Other</u> <u>Salaries</u>	<u>M &amp; O</u> <u>Equipment</u>	<u>Travel</u>
Office of the President	\$	\$ 71.68	\$ 3,363.55	\$ 3,019.68
Information Office		435.50		109.03
Vice President for Business and Hospital Affairs		13.25	2,571.06	1,010.61
Budget Office			771.33	123.00
Director of Student Personnel Services		420.34	3,314.71	1,450.30
Office of Admissions			1,938.43	552.79
Office of Systems Development		.04	207.56	282.89
Director of General Services		160.13	971.05	1,104.41

## AMENDMENTS TO THE 1972-73 OPERATING BUDGET - continued

## TRANSFER OF FUNDS - continued

<u>Source of Funds:</u>	<u>Teaching Salaries</u>	<u>Other Salaries</u>	<u>M &amp; O Equipment</u>	<u>Travel</u>
Director of Fiscal Services	\$	\$ 1,774.91	\$	\$ 204.53
Director of Accounting		186.60	352.73	627.03
Office of Patient Finance				887.00
Service Computation Center				1,809.79
Personnel Office		515.93	136.91	261.60
Office of In-Service Education		42.59	37.07	387.80
Office of the Purchasing Agent		323.30	577.66	10.22
General Stores		2,760.19	612.48	40.50
Mail and Telephone Service		7,166.61	59,005.78	1,099.50
Personnel Clinic		1,798.13		
Office of Sponsored Research				1,942.90
Miscellaneous General Expense			12,768.61	
Office of the Dean of Medicine		26,738.59	3,491.49	391.58
History of Medicine	3,375.00			
Interdisciplinary Laboratory		8,908.30		
Anatomy		28,511.45		154.70
Anesthesiology	256.44			
Dermatology		524.24		
Human Biological Chemistry and Genetics		7,730.92	1,500.51	29.14
Internal Medicine		7,531.00		
Microbiology		936.85		
Neurology and Psychiatry		16.59	1,847.36	
Obstetrics and Gynecology			363.55	
Ophthalmology	594.53			
Pathology	2,067.19	568.95		
Pediatrics	1,269.55	844.13		
Pharmacology		4,681.62	215.42	
Physiology	400.00	451.62	5,931.22	65.85
Preventive Medicine and Community Health		1,915.94	2,156.37	255.84
Radiology		26.33	310.42	
Surgery		24,766.43	3,675.50	
Medical School - Equipment			433.75	
Dean of Allied Health Sciences		8,903.99		117.21
Health Care Sciences			224.25	
Medical Records Administration		235.98	28.00	
Medical Technology	1,090.38		535.14	19.27
Occupational Therapy	3,405.44	282.94	64.31	9.58
Physical Therapy	1,753.42		113.91	5.41
Associated Health Occupations	1,264.35		89.64	
Allied Health - Special Equipment			491.31	
Vice President for Hospital Services		3,283.88	6,878.70	1,672.20
Office of In-Service Education			22.92	
Credit and Collections		314.08	1,623.62	27.20
Unit Management		30,416.13		427.79
Emergency Room		1,385.41		
Out-Patient Departments		4,276.97	9,412.20	533.50
Cervical Screening Laboratory		65.79	1,191.31	

AMENDMENTS TO THE 1972-73 OPERATING BUDGET - continuedTRANSFER OF FUNDS - continued

<u>Source of Funds:</u>	<u>Teaching Salaries</u>	<u>Other Salaries</u>	<u>M &amp; O Equipment</u>	<u>Travel</u>
Patient Billing Service	\$	\$	\$ 12,963.17	\$
Staff Development		6,492.02	705.93	804.71
Nursing Service		170,330.09	2,471.59	1,822.91
Surgical Operating Suite		36,410.11		17.56
Central Supply and Transportation		6,281.78		272.35
Medical House Staff		11,573.16	2,328.73	
Medical Records Library		9,472.62	2,577.47	.20
Social Service		2,705.22	19.98	15.06
Allergy Clinic			800.10	
Anesthesia Service		376.76		
Adult Renal Metabolic Lab		1,224.77		
Artificial Kidney			193.23	
Autopsy Service		412.90	151.33	
Blood Bank				378.50
Cardiac Catheterization Unit			2,657.08	
Clinical Laboratory				195.40
Clinical Study Center			515.60	
Cyto-Pathology Laboratory		1,055.76		
Dental Clinic		45.92	1,446.30	
Echoencephalography Lab		534.15	462.36	
Electroencephalography Lab			67.84	28.18
Emergency Room - Medical Director		110.01	83.99	307.25
Family Medicine		245.02	376.46	
Hearing and Speech Clinic		5,461.58		40.00
Heart Station		693.11		
Histology Laboratory		3,556.79	477.08	
Infectious Disease Laboratory			485.02	
Moody State School		4,421.40	726.35	232.70
Nuclear Medicine Service		637.91		
Ob-Gyn Endocrinology Lab			553.74	
Pediatric Infectious Disease Laboratory			58.84	
Pediatric Hematology Cyto-Genetics Laboratory		16.00	556.69	
Pediatric Endocrinology Lab			72.99	
Pediatric Cardiology Lab			148.12	
Pharmacy		1,293.18		
Pulmonary Laboratory			5,184.80	
Pulmonary Therapy Service		10,183.46	581.71	
Rehabilitation Clinic - Physical Therapy		3,314.74		
Rehabilitation Clinic - Occupational Therapy		11,617.43	37.95	8.33
Renal Immunology Laboratory		1,115.09		
School Service for Pediatric and Psychiatric Patients		5,847.97		
Special Hematology Laboratory			1,511.57	
Surgical Pathology Laboratory			89.64	
Housekeeping		10,893.75	7,329.48	50.51
Dietary Service			119,689.65	
Laundry		2,559.87	9,143.51	385.25
Preventive Fire and Safety Program		575.44		

## AMENDMENTS TO THE 1972-73 OPERATING BUDGET - continued

## TRANSFER OF FUNDS - continued

<u>Source of Funds:</u>	<u>Teaching</u> <u>Salaries</u>	<u>Other</u> <u>Salaries</u>	<u>M &amp; O</u> <u>Equipment</u>	<u>Travel</u>
Chronic Home Dialysis	\$	\$ 1,164.04	\$ 10,307.34	\$ 3,498.08
Renal Transplant				576.20
Animal Care Center		63.67		43.54
Educational Television		1,838.26		120.36
Medical Electronics Service				166.10
Educational and Research Services		4,791.79	749.73	4.97
Publications		85.01	75.16	5.00
Marine Biomedical Institute		5,670.50		2,558.57
Texas Tektite Project		162.45		
Environmental Science		1,221.59		2,854.93
Post-Graduate Education		67.59	1,340.64	224.81
Medical Branch Library		4,471.92	613.43	26.90
Physical Plant - General Services		874.81		
Security Division		8,133.45		438.42
Physical Plant - Building Maintenance		17,592.25	4,561.71	
Physical Plant - Ground Maintenance		7,701.11	7,991.51	
Physical Plant - Utilities		4,679.33		
Merit Scholarships			1,050.00	
		<u>\$15,476.30</u>	<u>\$328,387.65</u>	<u>\$33,709.64</u>

Application of Funds:

Information Office	\$	\$	\$ 1,202.60	\$
Office of Patient Finance		12,870.12	23,077.11	
Service Computation Center		3,374.11	82,472.36	
Personnel Clinic			849.12	
Office of Sponsored Research		4,706.83	902.07	
Staff Benefits			62,204.11	
History of Medicine		193.93	5,236.97	
Interdisciplinary Laboratory	3,000.00		35.00	
Anatomy			746.50	
Anesthesiology			227.77	
Dermatology	3,166.32		118.70	
Internal Medicine			1,231.44	
Microbiology			154.27	111.24
Obstetrics and Gynecology	8,441.83	396.41		
Ophthalmology			92.78	
Otolaryngology		1,067.12	653.03	
Pathology			2,409.90	
Pediatrics			1,546.83	
Pharmacology				43.16
Surgery				348.00
Dean of Allied Health Sciences			101.12	
Unit Management			30,938.61	
Admitting Office - Patients		7,472.74	219.95	
Emergency Room			2,931.39	

AMENDMENTS TO THE 1972-73 OPERATING BUDGET - continuedTRANSFER OF FUNDS - continued

<u>Source of Funds:</u>	<u>Teaching Salaries</u>	<u>Other Salaries</u>	<u>M &amp; O Equipment</u>	<u>Travel</u>
Nursing Service	\$	\$	\$ 232.50	\$
Surgical Operating Suite			153,852.22	
Central Supply and Transportation			48,764.77	
Anesthesia Service			2,263.85	
Cardiac Catheterization Lab		1,832.72		
Clinical Laboratory		15,442.00	28,070.29	
Cyto-Pathology Laboratory			886.10	
Gastroenterology Laboratory			947.22	
Nuclear Medicine Service			22,950.41	
Pulmonary Laboratory		5,416.66		52.75
Radiology Service		19,994.49	4,362.47	
Renal Immunology Laboratory			598.64	38.55
School Service for Pediatric and Psychiatric Patients			725.10	7.30
Special Hematology Laboratory		3,524.34		
Hospital Equipment Fund			6,386.04	
Renal Transplant			3,552.39	
Animal Care Center			.27	
Educational Television			464.39	
Medical Electronics Service			639.85	
Marine Biomedical Institute			10,652.80	
Texas Tektite Project			56,696.23	2,729.99
Environmental Science			5,500.47	
Physical Plant - General Services			1,224.09	
Physical Plant - Utilities			49,872.95	
	<u>\$14,608.15</u>	<u>\$76,291.47</u>	<u>\$615,994.68</u>	<u>\$3,330.99</u>

(RBC 674)

AMENDMENTS TO THE 1973-74 OPERATING BUDGET:GENERAL ADMINISTRATIONOffice of the Vice President for Business Affairs

1. Accept the resignation of Mr. Arthur D. Whittington, Fiscal Manager, MSRDP, at a salary rate of \$16,000 for twelve months, effective October 31, 1973. Mr. Whittington is transferring to the Office of the Director of Accounting. (RBC 296)

Office of the Director of Accounting

2. Appoint Mr. Arthur D. Whittington as Associate Director of Accounting at a salary rate of \$18,000 for twelve months, effective November 1, 1973. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 298)

3. Accept the resignation of Mr. Jack E. Nichols, Associate Director of Accounting at a salary rate of \$20,400 for twelve months, effective December 31, 1973. (RBC 301)

MEDICAL SCHOOLOffice of the Dean of Medicine

4. Change the status of Mrs. Marilyn Lois Thompson, Assistant to the Associate AHEC Program Director, from three-fifths time at a salary rate of \$7,913 for twelve months to one-half time at a salary rate of \$6,594 for twelve months, effective November 1, 1973. Change the hours from 24 to 20. (RBC 289)

AMENDMENTS TO THE 1973-74 OPERATING BUDGET - continuedOffice of the Dean of Medicine - continued

5. Accept the resignation of Dr. Richard F. Timmer, Associate Dean of Medicine at a salary rate of \$36,000 for twelve months (\$8,000 from General Budget and \$28,000 from NIH Grant 72-4391), effective December 31, 1973. (RBC 311)

History of Medicine

6. Appoint Dr. William M. Crawford as Special Consultant, History of Medicine (part-time), without salary, effective September 1, 1973. (RBC 286)

Anatomy

7. Accept the resignation of Dr. Richard F. Timmer (Tenure), Associate Professor (part-time), without salary, effective December 31, 1973. (RBC 312)

Human Biological Chemistry and Genetics

8. Appoint Dr. Robert J. Klebe as Assistant Professor (Non-Tenure) at a salary rate of \$21,000 for twelve months effective November 1, 1973. Funds needed are to come from the departmental teaching salaries budget. (RBC 288)

9. Accept the resignation of Dr. Cyril L. Moore (Tenure), Professor (part-time), without salary, effective December 31, 1973. (RBC 314)

Psychiatry

10. Appoint Mr. Edmund A. de Schweinitz (Non-Tenure) as Faculty Associate at a salary rate of \$12,000 for twelve months, effective November 1, 1973. Funds needed are to come from the Lanier Foundation. (RBC 285)

11. Accept the resignation of Mr. Edmund A. de Schweinitz (Non-Tenure), Faculty Associate at a salary rate of \$12,000 for twelve months, effective November 12, 1973. (RBC 295)

Ophthalmology

12. Appoint Dr. Jeffrey D. Lanier (Non-Tenure) as Clinical Instructor (part-time), without salary, effective September 1, 1973. (RBC 302)

13. Appoint Dr. Allan H. Fradkin (Non-Tenure) as Clinical Instructor (part-time), without salary, effective October 8, 1973. (RBC 305)

Pediatrics

14. Appoint Dr. Judith M. Smith (Non-Tenure) as Clinical Instructor (one-fourth time) at a salary rate of \$15,000 for twelve months for the period September 4, 1973 through December 31, 1973. Funds needed are to come from the departmental teaching salaries budget. (RBC 300)

15. Change the status of Dr. Ruth E. Dillard (Non-Tenure) from Clinical Assistant Professor (four-fifths time) to Assistant Professor (full-time) at the same salary rate of \$21,200 for twelve months, effective November 1, 1973. Change the hours from 32 to 40. Dr. Dillard has agreed to work full-time at this same salary. (RBC 309)

16. Accept the resignation of Dr. Cyril L. Moore (Tenure), Professor at a salary rate of \$28,952 for twelve months (\$14,202 from General Budget and \$14,750 from National Foundation Birth Defects Center), effective December 31, 1973. (RBC 313)

Physiology

17. Appoint Dr. Douglas C. Eaton (Non-Tenure) as Assistant Professor at a salary rate of \$18,000 for twelve months, effective December 7, 1973. Funds needed are to come from DHEW Grant 5EO3-PE-00170-08. (RBC 304)

AMENDMENTS TO THE 1973-74 OPERATING BUDGET - continuedPhysiology - continued

18. Appoint Dr. Peter J. Schwartz (Non-Tenure) as Visiting Assistant Professor (three-fifths time) at a salary rate of \$15,083 for twelve months, effective November 22, 1973. Funds needed are to come from DHEW Grant 5E03-PE-00170-08. (RBC 307)

19. Appoint Dr. Harvey M. Fishman (Non-Tenure) as Associate Professor at a salary rate of \$27,000 for twelve months, effective December 16, 1973. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 318)

Preventive Medicine and Community Health

20. Change the source of funds for Dr. David W. Rowden (Non-Tenure), Assistant Professor at a salary rate of \$17,500 for twelve months, from \$9,500 from General Budget and \$8,000 from DHEW Grant 5D04-AH-01109-08 to DHEW Grant 5D04-AH-01109-08 only, effective December 1, 1973. (RBC 310)

Surgery

21. Accept the resignation of Dr. Tahaho Watayou, Research Surgeon at a salary rate of \$10,000 for twelve months, effective December 31, 1973. (RBC 303)

ALLIED HEALTH SCIENCES SCHOOLSchool of Allied Health Sciences -Occupational Therapy

22. Appoint Mrs. Jill M. Gray as Adjunct Instructor (part-time), without salary, effective November 1, 1973. (RBC 284)

23. Accept the resignation of Mrs. Virginia Anne DeBower, Adjunct Instructor, without salary, effective October 1, 1973. (RBC 290)

24. Appoint Miss Pamela L. Miller (Non-Tenure) as Instructor (one-fourth time) at a salary rate of \$10,308 for twelve months, effective November 8, 1973. Funds needed are to come from the departmental teaching salaries budget and Unallocated Appropriations - School of Allied Health Sciences. (RBC 294)

25. Change the status of Miss Margaret H. Keeney (Non-Tenure) from Adjunct Instructor (part-time), without salary, to Adjunct Assistant Professor (part-time), without salary, effective September 1, 1973. (RBC 299)

26. Appoint Mrs. Barbara A. Rider as Adjunct Instructor (part-time), without salary, effective January 1, 1974. (RBC 308)

School of Allied Health Sciences -Physical Therapy

27. Appoint Miss Polly A. Johnson as Adjunct Instructor (part-time), without salary, effective December 1, 1973. (RBC 306)

GRADUATE SCHOOLOffice of Dean of Graduate School

28. Appoint Dr. William R. Saum (Non-Tenure) as Teaching Associate at a salary rate of \$9,000 for twelve months, effective November 8, 1973. Funds needed are to come from the departmental teaching salaries budget. (RBC 292)

UNIVERSITY HOSPITALSClinical Laboratory

29. Appoint Mr. William Guy Pouncey, Jr. as Administrative Coordinator, at a salary rate of \$13,908 for twelve months, effective November 1, 1973. (RBC 291)

LIBRARIESMedical Branch Library

30. Appoint Mr. Gary C. Rasmussen as Catalog Librarian at a salary rate of \$13,200 for twelve months, effective November 1, 1973. Funds needed are to come from the departmental non-teaching salaries. (RBC 287)

AMENDMENTS TO THE 1973-74 OPERATING BUDGET - continuedTRANSFER OF FUNDS

31. From: Unallocated Appropriations - Instructional \$7,479.00
- To: Human Biological Chemistry and Genetics:  
Classified Salaries \$7,479.00
- For: This transfer will provide funds for the creation of a new position of Research Technician at a salary rate of \$9,972 for twelve months, effective December 1, 1973.  
(RBC 317)
32. From: Unallocated Appropriations -  
School of Allied Health Sciences \$2,125.00
- To: School of Allied Health Sciences -  
Occupational Therapy:  
Travel \$2,125.00
- For: This transfer will provide funds needed for travel for the remainder of this fiscal year.  
(RBC 293)
33. From: School of Allied Health Sciences -  
Associated Health Occupations:  
Maintenance and Operation \$90.00
- To: School of Allied Health Sciences -  
Associated Health Occupations:  
Travel \$90.00
- For: This transfer will provide funds for travel expenses to Boston, Massachusetts and to New York University.  
(RBC 297)



THE UNIVERSITY OF TEXAS  
HEALTH SCIENCE CENTER AT HOUSTON  
1100 HOLCOMBE BOULEVARD  
TEXAS MEDICAL CENTER

OFFICE OF THE PRESIDENT

February 8, 1974

P O Box 20036  
Houston Texas 77025

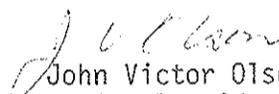
Chancellor Charles A. LeMaistre  
The University of Texas System  
601 Colorado St.  
Austin, Texas 78701

Dear Chancellor LeMaistre:

The docket for the March 15, 1974 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

  
John Victor Olson  
Acting President

## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

## DOCKET

Board of Regents' Meeting March 15, 1974

CALENDAR FOR HOUSTON DENTAL BRANCH: The following calendar for the 1974-75 academic year is recommended for approval.

## 1974

June 24	1974-75 School Year Begins (First Year Dental Students)
June 24	Registration (First Year Dental Students)
July 4	Independence Day - Holiday
July 8	Registration (Graduate Students)
July 8	1974-75 School Year Begins (Graduate Students)
August 19	Registration (Third and Fourth Year Dental Students)
August 19	Summer Clinic Begins
August 27	L.B.J.'s Birthday - Holiday
September 2	Labor Day - Holiday
September 6	Summer Quarter Ends (First Year Students)
September 20	Summer Quarter Ends (Graduate Students)
September 30	1974-75 Second Quarter Begins (All Students)
September 30	Registration (Second Year Dental Students, Dental Hygienists, Dental Assistants)
November 27	Thanksgiving Recess Begins (5:00 p.m. - All Students)
December 2	Thanksgiving Recess Ends (8:00 a.m. - All Students)
December 13	Christmas Recess Begins (5:00 p.m. - All Students)

## 1975

January 2	Christmas Recess Ends (8:00 a.m. - All Students)
January 2	Third Quarter Begins (All Students)
January 2	Registration
March 14	Spring Vacation Begins (5:00 p.m. - All Students)
March 24	Spring Vacation Ends (8:00 a.m. - All Students)
March 24	Registration (4th Quarter Begins - All Students)
March 28	Good Friday - Holiday
April 21	San Jacinto Day - Holiday
May 26	Memorial Day - Holiday
June 6	School Year Ends
June 9	Graduation

GIFTS: Approval is respectfully requested for the acceptance of the following gifts.

<u>Donor</u>	<u>Purpose and Condition</u>	<u>Amount</u>
<u>HOUSTON MEDICAL SCHOOL</u>		
1. M. D. Anderson Foundation First City National Bank Building P. O. Box 809 Houston, Texas 77001 John H. Freeman, Trustee	First installment of an \$800,000 gift to the Medical School. The gift will be established as an endowment and its income used for unrestricted purposes.	\$200,000.00
2. The Moody Foundation of Galveston The Moody National Bank of Galveston Galveston, Texas 77550 H. C. MacDonald, Comptroller	Unrestricted gift to assist in the development of the Medical School.	\$ 50,000.00

GIFTS (Continued)

<u>Donor</u>	<u>Purpose and Condition</u>	<u>Amount</u>
<u>HOUSTON DENTAL BRANCH</u>		
1. Kimberly-Clark Foundation, Inc. Neenah, Wisconsin 54956 Robert H. Mott, Secretary Contributions Committee	For use by the Dental Science Institute to conduct research into the effects of cancer chemotherapy on the rate of desquamation of the oral mucosa.	\$10,000.00
<u>SPEECH AND HEARING INSTITUTE</u>		
1. Mrs. P. E. Turner 950 Houston Club Building Annex Houston, Texas 77002	Unrestricted gift for the exclusive use of the Jack L. Bangs Memorial Fund of the Speech and Hearing Institute.	55 shares of \$7 PV capital stock of the Exxon Corporation
	Value of stock at close of market on date of gift, October 23, 1973.	\$ 5,152.81

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL): Approval is respectfully requested for the following grants and agreement.

1. Amendment to Lease UH-4504L, between The University of Texas M.D. Anderson Hospital, Houston Medical and Dental School, and Elgee Associates, wherein the Houston Health Science Center provides \$1,100 per month for the period February 1, 1974 through August 31, 1975, for the leasing of an additional 10,000 sq. ft. of "warehouse type" space at 3111 Corder, Houston, Texas. The space will be used for Health Science Center General Stores and Receiving. The amendment was approved on behalf of the Houston Health Science Center by Mr. E. D. Walker, Deputy Chancellor for Administration, The University of Texas System, and was approved by the State Board of Control on January 31, 1974.

HOUSTON MEDICAL SCHOOL

1. Grant by which the Hogg Foundation for Mental Health, The University of Texas, Austin, Texas, 78712, provides \$38,227 for the period July 1, 1974 through June 30, 1977, to support a developmental program in psychiatric social work. This program will provide social services for in-patients of the Medical School psychiatric unit, and reach out into the community as well to provide for continuity of care and the coordination of community resources for treatment and prevention. Dr. Louis A. Faillace, Professor and Director of the Program in Psychiatry, is Principal Investigator.
2. Research Starter Grant by which the Pharmaceutical Manufacturers Association Foundation, Inc., 1155 Fifteenth Street, N.W., Washington, D.C., 20005, provides \$5,000 for the period January 1, 1974 through December 31, 1974, to support research entitled, "Role of Cyclic Nucleotides in the Peripheral and Central Actions of Narcotics." Research of this nature should lead to a better understanding of how narcotics work and the biochemical basis of narcotic addiction. Dr. Samuel J. Strada, Assistant Professor in the Program in Pharmacology, is Principal Investigator.

## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL)  
Board of Regents' Meeting March 15, 1974

The following grants and contract have been approved by the Chief Administrative Officer and are hereby submitted for ratification by the Board of Regents.

HOUSTON MEDICAL SCHOOL

1. Grant GB-41337 by which the National Science Foundation, Program in Regulatory Biology, provides \$76,300 for the period January 1, 1974 through June 30, 1976, to support research entitled, "Role of Cyclic Nucleotides in Anterior Pituitary Function." The basic hypothesis to be tested is that the hypothalamic releasing hormones act by stimulating adenylyl cyclase in their respective target cells, leading to the accumulation in these cells of cyclic AMP. Dr. G. Alan Robison, Professor and Director of the Program in Pharmacology, is Principal Investigator. The majority of expenditures from this award will be made in Harris County.

2. Grant No. 5 R01 HL 14340-02 by which the Department of Health, Education and Welfare, Public Health Service, National Heart and Lung Institute, provides \$81,519, plus indirect costs, for the period December 1, 1973 through November 30, 1974, for continued support of research entitled, "Central Registry--Aspirin in Cerebral Ischemia." The objective of this research is to determine the effectiveness of the oral administration of aspirin in the reduction or prevention of transient cerebral ischemic attacks and temporary blindness. The total project period is June 1, 1972 through November 30, 1975, and the Principal Investigator is Dr. William S. Fields, Professor and Director of the Program in Neurology. The majority of expenditures from this award will be made in Harris County.

3. Grant No. 1 R01 DA00877-01 by which the Department of Health, Education and Welfare, Public Health Service, National Institute on Drug Abuse, provides \$38,000 for the period December 1, 1973 through November 30, 1974, to support research entitled, "Intestinal Actions of Narcotic Drugs." The studies to be undertaken will help define the mechanisms of narcotic actions on the intestine, will reveal the roles of several biogenic substances as modulators of physiological activities, and will provide the basis for better and more rational use of the potent analgesic drugs. The total project period is December 1, 1973 through November 30, 1976, and is directed by Thomas F. Burks, Ph.D., Associate Professor in the Medical School Program in Pharmacology. The majority of expenditures from this award will be made in Harris County.

HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

1. Grant GB-41460 by which the National Science Foundation, Program in Neurobiology, provides \$50,000 for the period February 1, 1974 through July 31, 1976, to support research entitled, "The Long Term Effects on Rhesus Monkey Retina of Intense Spectral Light Exposure." Two new studies to be pursued should allow the measurement of spectral sensitivity in detail across the central macular area of rhesus monkey before and after exposure to intense spectral lights and the identification and photographing of the distribution of each class of cones by a new technique in excised retina. H. G. Sperling, Ph.D., Professor and Director of the Sensory Sciences Center, is Principal Investigator. The majority of expenditures from this award will be made in Harris County.

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL) (Continued)HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCES (Continued)

2. Grant GB-41446X by which the National Science Foundation, Program in Neurobiology, provides \$35,000 for the period January 15, 1974 through June 30, 1975, to support research entitled, "Neurophysiological Analysis of Sensory Systems of the Facial Nerve." The objectives of this research are to understand the nature of the neural populations in the geniculate ganglion and the nature of the pulse encoded message sent to the central nervous system. James C. Boudreau, Ph.D., Associate Professor in the Sensory Sciences Center, is Principal Investigator. The majority of expenditures from this award will be made in Harris County.

PUBLIC HEALTH SCHOOL

1. Contract Award No. 68-01-2102 by which the United States Environmental Protection Agency provides \$34,749, for the period November 16, 1973 through November 15, 1974, for a study entitled, "Nuclear Medicine Environmental Discharge Measurement." The purpose of the study is to identify the amounts and kinds of nuclear medicine isotopes administered in a hospital community and to identify their ultimate disposition as well as the dose to the population due to environmental exposure to the isotopes. The study site will be that part of the City of Houston which is served by the Sims Bayou Waste Treatment Plant, which includes the Texas Medical Center. Thomas F. Gesell, Ph.D., Assistant Professor in the Department of Environmental Health, is Principal Investigator. The majority of expenditures from this award will be made in Harris County.

## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

Amendments to the 1973-74 Operating Budget  
Board of Regents' Meeting March 15, 1974

Approval is respectfully requested for the following amendments to the 1973-74 operating budget.

Office of the Vice President for Business Affairs

1. Accept the resignation of Raymond N. Jarl, Assistant to the Vice President for Business Affairs at The University of Texas Health Science Center at Houston, effective December 31, 1973. (RBC-220)

Accounting

2. Accept the resignation of Ernest O. Stark, Director of Accounting of The University of Texas Health Science Center at Houston, effective January 31, 1974. (RBC-230)

3. Appoint Kenneth J. Caskey as Director of Accounting of The University of Texas Health Science Center at Houston at an annual salary rate of \$19,332, effective January 1, 1974. Funds needed are to come from the Department of Accounting Administrative and Professional Salaries. (RBC-231)

Registrar - Dental Branch

4. Increase the salary of Carrie E. Hearn, Registrar of the Dental Branch Office of the Registrar, from an annual rate of \$14,800 to an annual rate of \$16,300, effective December 1, 1973. Funds needed are to come from departmental Administrative and Professional Salaries and Health Science Center-General Unallocated Appropriations Classified Salaries. (RBC-225)

HOUSTON MEDICAL SCHOOLPlanning Consultants

1. Transfer \$10,000.00 from the Medical School Health Professions Capitation Grant No. E03 PE 00171-03 Maintenance and Operation to Health Professions Capitation Grant-Planning Consultants Maintenance and Operation. This transfer is requested to provide additional operating funds for the balance of the 1973-74 fiscal year. (RBC-221)

Various

2. Transfer \$7,500.00 from the Medical School Houston Endowment-Office of the Dean to the following departmental discretionary accounts:

Houston Endowment-Biochemistry	\$1,500.00
Houston Endowment-Neurostructure & Function	\$1,500.00
Houston Endowment-Pharmacology	\$1,500.00
Houston Endowment-Physiology	\$1,500.00
Houston Endowment-Biomedical Communications	\$1,500.00
	(RBC-209)

3. Reappropriate Medical School unexpended departmental equipment balances as of August 31, 1973 as follows:

\$ 1,706.12 Internal Medicine-General	\$ 4,200.00 Radiology
8,166.72 Internal Medicine- Infectious Diseases	2,191.67 Reproductive Biology
2,064.85 Obstetrics and Gynecology	10,300.00 Surgery-General
18,435.61 Pathology	6,000.00 Surgery-Otolaryngology
2,105.99 Pediatrics	1,618.00 Family Practice
10,322.46 Psychiatry	12,647.55 Instructional Equip- ment Fund
	(RBC-210)

HOUSTON MEDICAL SCHOOL (Continued)ANALYTIC SCIENCESPhysiology

4. Increase the salary of Linda L. Shanbour (non-tenure), Associate Professor in the Medical School Program in Physiology, from an annual rate of \$21,000 to an annual rate of \$22,800, for the period September 1, 1973 through June 30, 1974. Funds needed are to come from departmental Research Career Development Grant No. 1 K02-MH-70463-01. (RBC-175)
5. Appoint Linda D. Sander, Ph.D. as Research Associate in the Medical School Program in Physiology at an annual salary rate of \$8,160, effective September 1, 1973. Funds needed are to come from departmental Grant No. 7 R01 AM-16505-02 (RBC-195)

CLINICAL SCIENCESAnesthesiology

6. Accept the resignation of Adolph H. Giesecke, Jr. (tenure) as Director and Professor of the Medical School Program in Anesthesiology, effective November 30, 1973. (RBC-203A)

Internal Medicine - General

7. Appoint Emil Steinberger, M.D. (tenure) as Professor of Medicine in the Medical School Program in Internal Medicine-General, without salary, effective September 1, 1973. Dr. Steinberger also serves as Director and Professor of the Medical School Program in Reproductive Biology and Reproductive Endocrinology. (RBC-201)
8. Appoint Keith D. Smith, M.D. (non-tenure) as Associate Professor of Medicine in the Medical School Program in Internal Medicine-General, without salary, effective September 1, 1973. Dr. Smith also serves as Associate Professor in the Medical School Program in Reproductive Biology and Reproductive Endocrinology. (RBC-202)
9. Appoint Robert E. Druilhet as Research Associate in the Medical School Program in Internal Medicine-General at an annual salary rate of \$8,160, effective December 1, 1973. Funds needed are to come from departmental Classified Salaries. (RBC-217)

Internal Medicine - Cardiology

10. Appoint Frank D. Rickman, M.D. (non-tenure) as Clinical Assistant Professor in the Medical School Program in Internal Medicine-Cardiology, part-time (50%), at an annual salary rate of \$26,000, effective September 20, 1973. Funds needed are to come from departmental Faculty Salaries. (RBC-200)

Obstetrics and Gynecology

11. Appoint Michael S. Baggish (non-tenure) as Assistant Professor in the Medical School Program in Obstetrics and Gynecology, part-time (25%), at an annual salary rate of \$32,000, effective January 1, 1974. Funds needed are to come from departmental Faculty Salaries. (RBC-174)

Pathology

12. Appoint Karl R. Fox, M.D. (non-tenure) as Assistant Professor in the Medical School Program in Pathology at an annual salary rate of \$24,000, effective August 1, 1974. Funds needed are to come from departmental Faculty Salaries. (RBC-214)

HOUSTON MEDICAL SCHOOL (Continued)Pathology (Continued)

13. Appoint Dana O. Olson, M.D. (non-tenure) as Assistant Instructor in the Medical School Program in Pathology at an annual salary rate of \$8,800, for the period December 1, 1973 through June 30, 1974. Funds needed are to come from departmental Faculty Salaries. (RBC-219)

Psychiatry

14. Appoint Harris M. Hauser, M.D. (non-tenure) as Clinical Associate Professor in the Medical School Program in Psychiatry, without salary, effective November 1, 1973. (RBC-215)

Radiology

15. Change the status of Cesare Gianturco, M.D. (non-tenure), Medical School Program in Radiology, from Adjunct Professor without salary to Adjunct Professor part-time (50%) at an annual salary rate of \$25,000, effective November 1, 1973. Funds needed are to come from the MSRDP Radiology Clinical Program Fund Faculty Salaries. (RBC-218)

16. Increase the salary of Thomas S. Harle (tenure), Professor in the Medical School Program in Radiology, from an annual rate of \$33,100 to an annual rate of \$34,100, effective December 1, 1973. Funds needed are to come from departmental Faculty Salaries and the Radiology MSRDP Clinical Program Fund. (RBC-222)

17. Increase the salary of John M. Phillips (non-tenure), Associate Professor in the Medical School Program in Radiology, from an annual rate of \$29,000 to an annual rate of \$30,500, effective December 1, 1973. Funds needed are to come from departmental Faculty Salaries and the Radiology MSRDP Clinical Program Fund. (RBC-223)

18. Increase the salary of Lee F. Rogers (non-tenure), Associate Professor in the Medical School Program in Radiology, from an annual rate of \$30,800 to an annual rate of \$31,800, effective December 1, 1973. Funds needed are to come from departmental Faculty Salaries and the Radiology MSRDP Clinical Program Fund. (RBC-224)

Surgery - General

19. Change the status of James H. Duke, M.D., Medical School Program in Surgery-General, from Associate Professor non-tenure to Professor with tenure at the same annual salary rate of \$34,000, effective September 1, 1973. (RBC-196)

20. Change the status of Edward M. Copeland, M.D. (non-tenure), Medical School Program in Surgery-General, from Assistant Professor to Associate Professor at the same annual salary rate of \$29,000, effective September 1, 1973. (RBC-197)

HOUSTON DENTAL BRANCHVarious

1. Transfer \$2,109.00 from the Dental Branch General Research Support Grant to fund the following projects:

<u>Investigator</u>	<u>Grant Number</u>	<u>Amount</u>
Dr. Dennis R. Murray	ORTH-42-73-01 (GRT)	\$ 400.00
Dr. Robert H. Lindsey, Jr.	ORTH-39-73-01 (GRT)	150.00
Dr. Cecil E. Brown, Jr.	MED-37-73-01 (GRT)	229.00
Dr. Samuel B. Low	MED-43-73-01 (GRT)	650.00
Dr. Charles R. Killingsworth	BIO-38-73-01 (GRT)	200.00
Dr. B. H. McDaniel, Jr.	BIO-41-73-01 (GRT)	250.00
Dr. Larry Donald Mayer	BIO-40-73-01 (GRT)	230.00

HOUSTON DENTAL BRANCH (Continued)Medicine - Endodontics

2. Change the status of William R. Gervasio (non-tenure), Dental Branch Department of Medicine-Endodontics, from Assistant Professor full-time to Clinical Assistant Professor part-time (50%), at the same annual salary rate of \$20,000, paid from General Budget, effective-November 1, 1973. (RBC-198)

Medicine - Periodontics

3. Increase the salary of Naokuni Ijuhin, Research Associate in the Dental Branch Department of Medicine-Periodontics, from an annual rate of \$9,400 to an annual rate of \$10,300, effective December 1, 1973. Funds needed are to come from departmental Administrative and Professional Salaries and HEW Grant No. 5-R01-DE01547-13. (RBC-228)

Physiology - Biological Chemistry

4. Increase the salary of Brent R. Larsen, Teaching Assistant in the Dental Branch Department of Physiology-Biological Chemistry, part-time (50%), from an annual rate of \$5,400 to an annual rate of \$6,000, effective October 1, 1973. Funds needed are to come from Dental Branch HEW Grant No. 5 E03 PE-00392-08. (RBC-190)

Physiology - Pharmacology

5. Appoint Shau-Ping Chu as Teaching Assistant in the Dental Branch Department of Physiology-Pharmacology, part-time (40%), at an annual salary rate of \$7,500, effective November 1, 1973. Funds needed are to come from Dental Branch Unallocated Appropriations-Faculty Salaries. (RBC-233)

Preventive Dentistry - Community Dentistry

6. Appoint Zeb F. Poindexter (non-tenure) as Clinical Associate Professor in the Dental Branch Department of Preventive Dentistry-Community Dentistry, part-time (20%), at an annual salary rate of \$26,000, effective December 1, 1973. Funds needed are to come from Dental Branch HEW Grant 5 E03 PE-00392-08. (RBC-216)

Surgery

7. Change the status of Hutton A. Shearer (non-tenure), Clinical Professor in the Dental Branch Department of Surgery, from part-time (20%) to part-time (50%) at the same annual salary rate of \$23,500, effective October 15, 1973. Funds needed are to come from departmental Faculty Salaries. (RBC-199)

HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCESMedical Genetics Center

1. Change the status of Lewis C. Altenburg, Graduate School Medical Genetics Center, from Research Associate to Assistant Professor non-tenure at the same annual salary rate of \$15,000, effective November 1, 1973. Funds come from departmental Faculty Salaries and Graduate School HEW Grant No. 5 P01 GM-19513-02. (RBC-193)

2. Correct the appointment of Philip R. Reilly, Research Associate part-time (50%) in the Graduate School Medical Genetics Center. Mr. Reilly's appointment should read "at an annual salary rate of \$12,000 for the period September 1, 1973 through May 31, 1974." (RBC-229)

HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCES (Continued)Medical Genetics Center (Continued)

3. Change the source of funds for Margery W. Shaw, M.D. (tenure), Professor and Director of the Graduate School Medical Genetics Center at an annual salary rate of \$34,500, from General Budget funds to HEW Grant No. 5-P01-GM19513-02, for the period January 1, 1974 through May 31, 1974. Dr. Shaw will be on assignment at Yale University Law School, New Haven, Connecticut to do research on legal genetics. (RBC-232)

PUBLIC HEALTH SCHOOLDisease Control

1. Reappoint Jack Hayes, M.S. (non-tenure) as Instructor in the Public Health School Department of Disease Control at an annual salary rate of \$11,000, for the period September 28, 1973 through October 29, 1973. Funds needed are to come from departmental Faculty Salaries. (RBC-189)

2. Increase the salary of Sharon Parten, B.A., Research Associate in the Public Health School Department of Disease Control, from an annual rate of \$9,400 to an annual rate of \$11,016, effective November 1, 1973. Funds needed are to come from Public Health School Contract No. N01-HL-1-2442. (RBC-192)

3. Appoint Neal C. Zimbaldi, B.S. as Research Associate in the Public Health School Department of Disease Control at an annual salary rate of \$7,800, effective December 1, 1973. Funds needed are to come from Public Health School Contract No. N01-HL-1-2442. (RBC-203)

4. Change the status of Joyce F. Shepherd, Public Health School Department of Disease Control, from Administrative Assistant at an annual salary rate of \$9,024 to Research Associate at an annual salary rate of \$10,500, effective November 1, 1973. Funds needed are to come from Public Health School Contract No. N01-HL-1-2442. (RBC-204)

5. Change the status of Lois F. Lasik, B.B.A., Public Health School Department of Disease Control, from Administrative Assistant at an annual salary rate of \$9,024, to Research Associate at an annual salary rate of \$10,500, effective November 1, 1973. Funds needed are to come from Public Health School Contract N01-HL-1-2442. (RBC-205)

6. Increase the salary of Nan E. Baker, M.A., Research Associate in the Public Health School Department of Disease Control, from an annual rate of \$12,600 to an annual rate of \$13,000, effective November 1, 1973. Funds needed are to come from Public Health School Contract No. N01-HL-1-2442. (RBC-207)

7. Accept the resignation of Margo Chandler, Research Associate in the Public Health School Department of Disease Control, effective October 31, 1973. (RBC-227)

Environmental Health

8. Change the source of funds for Richard K. Severs, Ph.D. (non-tenure), Assistant Professor in the Public Health School Department of Environmental Health, from \$8,465 (49%) General Budget and \$8,785 (51%) NASA Contract No. 9-12041 to \$17,250 (100%) General Budget, effective November 1, 1973. Funds needed are to come from departmental Faculty Salaries and Department of Disease Control Faculty Salaries. (RBC-194)

9. Appoint Howard M. Prichard, B.S. as Research Associate in the Public Health School Department of Environmental Health, part-time (50%), at an annual salary rate of \$9,000, effective December 1, 1973. Funds needed are to come from departmental EPA Contract No. 68-01-2102. (RBC-212)

PUBLIC HEALTH SCHOOL (Continued)Environmental Health (Continued)

10. Appoint Othel L. Pirtle, Jr., M.S. as Research Associate in the Public Health School Department of Environmental Health, part-time (50%), at an annual salary rate of \$9,000, effective December 1, 1973. Funds needed are to come from departmental EPA Contract No. 68-01-2102. (RBC-213)

Health Services Administration

11. Increase the salary of Stanley K. Moseley, M.B.A., Research Associate in the Public Health School Department of Health Services Administration, part-time (50%), from an annual rate of \$9,000 to an annual rate of \$9,400, effective November 1, 1973. Funds needed are to come from Public Health School Grant No. CPT-000071-01-0. (RBC-191)

12. Change the effective date of the appointment of Michael Decker, Ph.D. (non-tenure), Associate Professor in the Public Health School Department of Health Services Administration at an annual salary rate of \$22,500, from January 1, 1974 to November 15, 1973. Additional funds needed are to come from departmental Faculty Salaries. (RBC-206)



The University of Texas  
Health Science Center at San Antonio  
7703 Floyd Curl Drive  
San Antonio, Texas 78284

Office of the President

Phone: (512) 696-6105

February 6, 1974

Chancellor Charles A. LeMaistre  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Chancellor LeMaistre:

The docket for the March 15, 1974 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in cursive script that reads "Frank Harrison".

Frank Harrison  
President

FH: sh

THE UNIVERSITY OF TEXAS  
HEALTH SCIENCE CENTER AT SAN ANTONIO

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GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL): Approval is requested for the following:

San Antonio Medical School

The Upjohn Company  
Kalamazoo, Michigan 49001

1. Drug Study  
Double-Blind Placebo Controlled Study of U-28,774 in Anxiety  
Dr. Charles L. Bowden, Department of Psychiatry  
\$59,380.00  
December 1, 1973 - November 31, 1974

The Robert A. Welch Foundation  
2010 Bank of the Southwest Building  
Houston, Texas 77002

2. Research Grant AQ-456  
Purification of an Estradiol Binding Protein  
Dr. William McGuire, Department of Medicine  
\$24,000.00  
May 1, 1974 - April 30, 1976
3. Research Grant AQ-458  
The Relationship of the Structure of Coenzyme A to its Biological Activity  
Dr. Jonathan S. Nishimura, Department of Biochemistry  
\$24,000.00  
May 1, 1974 - April 30, 1976
4. Research Grant AQ-465  
Compact Configuration of Nucleohistone  
Dr. Allan W. Rees, Department of Biochemistry  
\$20,000.00  
May 1, 1974 - April 30, 1976
5. Research Grant AQ-462  
Characterization of a Naturally Occurring Anti-Inflammatory Reactant in Pregnancy  
Dr. Robert H. Persellin, Department of Medicine  
\$20,000.00  
May 1, 1974 - April 30, 1976

Travenol Laboratories, Inc.  
Morton Grove, Illinois 60053

6. Research Grant  
Large Volume Parenteral Solutions in Plastic Bags and Study of Amino Acid Solution  
Dr. J. B. Aust, Department of Surgery  
\$50,000.00  
September 1, 1973 - August 31, 1974

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL): (continued)

Lincoln Laboratories  
 Laboratory Park  
 Box 1139  
 Decatur, Illinois 62525

Change in Grant Previously Approved:

7. Research Grant  
Research for the Development of Mycobacterial Antigens  
 Dr. William T. Kniker, Department of Pediatrics  
 Extension of time to February 28, 1974  
 Additional funds of \$6,745.00

The Hogg Foundation for Mental Health  
 The University of Texas  
 Austin, Texas 78712

8. Research Grant  
Exploratory Program of Student Counseling and Psychiatric  
Services at UT San Antonio, UTHSCSA, and UT School of  
Nursing at San Antonio  
 Dr. Alvin G. Burstein, Department of Psychiatry  
 \$12,750.00  
 January 1, 1974 - June 30, 1974

GRANTS, CONTRACTS AND AGREEMENTS (OTHER): Approval is requested for the following:

San Antonio Health Science Center

Bexar County Hospital District  
 4502 Medical Drive  
 San Antonio, Texas 78284

Change in Contract Previously Approved:

1. Change the amount of BCHD Contract #7 ending December 31, 1973 from \$584,367.68 to \$ 579, 166.86.

Santa Rosa Medical Center Birth Defects Center  
 P. O. Box 7330, Station A  
 San Antonio, Texas 78285

2. Reimbursement for Professional Services of Dr. Jose Louro for the Supervision of the Center  
 Dr. Michael J. Sweeney, Department of Pediatrics  
 January 1, 1974 - December 31, 1974  
 \$5,000.00

GRANTS, CONTRACTS AND AGREEMENTS (STATE): Approval is requested for the following:

San Antonio Health Science Center

The University of Texas at Arlington

1. Interagency Contract (74-75)-0587  
Reimbursement for Services Rendered and Supplies Furnished  
 January 1, 1974 - August 31, 1975  
 \$12,000.00

THE UNIVERSITY OF TEXAS  
HEALTH SCIENCE CENTER AT SAN ANTONIO  
FEDERAL CONTRACTS AND GRANTS  
 March 15, 1974 Meeting

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GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL): Approval is requested for the following:

San Antonio Health Science Center

Department of Health, Education and Welfare

National Institute of Arthritis, Metabolism & Digestive Diseases

1. Research Grant 5 RO1 AM12583-06  
Immunocytologic Studies on Pituitary Gonadotrophins  
 Dr. Edward G. Rennels, Department of Anatomy  
 Total Award: \$26,290.00  
 New Money: \$26,290.00  
 January 1, 1974 - December 31, 1974  
Activities, goals, and purposes of grant:  
 This project is concerned with the ultrastructure of the cells in the pituitary gland which produce the gonadotrophic hormones. These cells are responsible for the control of all aspects of reproduction in animals. The effects of the newly discovered hypothalamic hormone or brain hormone, LH-RH on the pituitary cells are currently being investigated.  
Other information:  
 This will be the sixth year that USPHS has supported this particular project. During this period Dr. Masataka Shiino and Dr. Edward G. Rennels have published their findings in a number of national scientific journals.  
Expenditure estimates by county:  
 All Bexar County, Texas
  
2. Research Grant 5 RO1 AM15917-03  
Hemoglobin Production During Animal Development  
 Dr. John C. Lee, Department of Biochemistry  
 Total Award: \$12,004.00  
 New Money: \$11,912.00  
 January 1, 1974 - December 31, 1974  
Activities, goals, and purposes of grant:  
 This study is directed toward the ultimate goal of elucidating the control mechanism(s) of differentiation of the developing erythropoietic system. The grant is to support research activities involving principal investigator, graduate and postdoctoral students.  
Other information:  
 The current award provides financial supports for the third year of a continuing project.  
Expenditure estimates by county:  
 All Bexar County, Texas

FEDERAL CONTRACTS AND GRANTS (continued)

## National Institute of Child Health and Human Development

3. Development Award - Research Career Program 5 KO4 HD47279-04  
Mechanisms Regulating Tubal Transport of Ova  
 Dr. Carl J. Pauerstein, Department of Obstetrics and Gynecology  
 Total Award: \$25,000.00  
 New Money: \$25,000.00  
 March 1, 1974 - February 28, 1975  
Activities, goals and purposes of grant:  
 This is a Research Career Development Award to allow Dr. Pauerstein sufficient time to pursue his research on ovum transport, and to allow him to further develop his skills.  
Other information:  
 The award has allowed Dr. Pauerstein to continue to devote the bulk of his time and energy to research, and to the continued development of the reproductive research unit.  
Expenditure estimates by county:  
 All Bexar County, Texas

## National Institute on Drug Abuse

4. Research Grant 5 RO1 DA00083-04  
Study of Addiction Careers of San Antonio Addicts  
 Dr. James F. Maddux, Department of Psychiatry  
 Total Award: \$62,519.00  
 New Money: \$62,519.00  
 January 1, 1974 - December 31, 1974  
Activities, goals and purposes of grant:  
 The continuation grant will support the fourth year of a five-year project which has the objective of collecting and analyzing longterm addiction career data from a group of 248 male San Antonio opioid users. Data are collected by interviews with subjects and from review of agency records.  
Other information:  
 The project will contribute significant information about the relation of varied life conditions and events, including treatment, to opioid use over time. This activity is directly related to the teaching and research goals and activities of the medical school.  
Expenditure estimates by county:  
 All Bexar County, Texas

## National Institute of Neurological Diseases and Stroke

- Change in Grant Previously Approved:  
 5. Research Grant 2 RO1 NS10309-02  
Masked and Latent Virus in Brain  
 Dr. Kendall O. Smith, Department of Microbiology  
 Extension of time to August 31, 1974  
 No additional funds

THE UNIVERSITY OF TEXAS  
HEALTH SCIENCE CENTER AT SAN ANTONIO  
AMENDMENTS TO THE 1973-74 OPERATING BUDGET  
 March 15, 1974 Meeting

REQUESTS FOR BUDGET CHANGE: Approval is requested for the following:

San Antonio Health Science Center

Anesthesiology

1. Accept the resignation of Dr. Edward P. Ward (non-tenure) as Assistant Professor at an annual salary rate of \$25,900 effective at the close of business December 31, 1973. Transfer unused Teaching Salaries in the amount of \$17,266.68 to Unallocated - Resident Instruction. (RBC 135)

Family Practice

2. Accept the resignation of Dr. Marion P. Primomo (non-tenure), as Assistant Professor (60% time) at an annual salary rate of \$29,000 effective at the close of business December 31, 1973. Dr. Primomo was paid from the BCHD Outreach Clinic Contract. (RBC 146)

Medicine

3. Appoint Dr. Glen K. Arney (non-tenure) as Associate Professor (without salary) effective November 1, 1973. Dr. Arney also serves as Associate Professor (tenure), Department of Family Practice, at an annual salary rate of \$26,000. (RBC 131)

4. Correct the effective date of change of status on Dr. Michael S. Gold (non-tenure), Assistant Professor, from an annual salary rate of \$21,200 (100% time) to an annual salary rate of \$22,000 (37.5 % time from Teaching Salaries and 62.5% time Veterans Hospital) from November 1, 1973 to November 25, 1973. This is to correct RBC 121. Funds needed for this change to come from Unallocated - Resident Instruction. (RBC 134)

Obstetrics and Gynecology

5. Appoint Dr. Horacio B. Groxatto (non-tenure) as Visiting Professor (without salary) effective January 1, 1974. (RBC 136)

Psychiatry

6. Appoint Dr. Richard W. Blumberg (non-tenure) as Assistant Professor (without salary) effective September 2, 1973. Dr. Blumberg will serve as a full time staff member of the Department of Psychiatry in the Veterans Administration Hospital. (RBC 137)

Pathology

7. Promote Dr. Everett M. Donowho, Jr. (non-tenure) (without salary) from Instructor to Assistant Professor effective December 1, 1973. Dr. Donowho serves as a full time staff member of the Department of Pathology in the Veterans Administration Hospital. (RBC 138)

8. Accept the resignation of Dr. Robert A. DeLemos (non-tenure), as Clinical Associate Professor at an annual salary rate of \$18,700 effective at the close of business December 31, 1973. Transfer unused Teaching Salaries in the amount of \$4,154.00 to Unallocated - Resident Instruction. (RBC 145)

AMENDMENTS TO THE 1973-74 OPERATING BUDGET (continued)Pharmacology

9. Appoint Dr. Charles A. Walton (non-tenure) as Professor (without salary) effective December 1, 1973. Dr. Walton also serves as Professor of Pharmacology, University of Texas at Austin. (RBC 139)

Physical Plant (General Services)

10. Appoint Mr. Don L. Read (non-tenure) as Assistant Director of Physical Plant at an annual salary rate of \$20,000 effective December 1, 1973. (RBC 141)

Library

11. Increase the annual salary rate of Dr. David A. Kronick (tenure) Librarian and Professor of Medical Bibliography from \$25,400 to \$27,300 effective January 1, 1974. Funds needed for this increase to come from Unallocated - Resident Instruction. (RBC 140)

TRANSFER OF FUNDS:San Antonio Health Science Center

1. Amount of Transfer:	\$74,363.66	
To:	Office of the Vice President for Business Affairs - Classified Salaries	\$ 661.18
	Office of the Vice President for Business Affairs - Maintenance and Operation	2,000.00
	Office of the Director of Accounting - Wages	2,000.00
	Office of Student Services - Maintenance and Operation	350.00
	Office of Student Services - Equipment	600.00
	Institutional Safety Program - Classified Salaries	10,696.08
	General Services - Wages	350.00
	Medicine - Maintenance and Operation	525.00
	Obstetrics and Gynecology - Classified Salaries	1,300.00
	Pediatrics - Classified Salaries	518.65
	Physical Medicine and Rehabilitation - Classified Salaries	3,520.00
	Surgery - Wages	669.89
	Surgery - Maintenance and Operation	94.00
	Biochemistry - Classified Salaries	8,590.00

AMENDMENTS TO THE 1973-74 OPERATING BUDGET (continued)

	Pathology - Classified	
	Salaries	\$ 2,673.69
	Pharmacology - Maintenance	
	and Operation	600.00
	Periodontics - Classified	
	Salaries	96.60
	Office of the Dean of the	
	Graduate School of Biomedical	
	Sciences - Classified Sala-	
	ries	10,140.00
	Office of Audio-Visual Services -	
	Equipment	8,000.00
	Office of Audio-Visual Services -	
	Classified Salaries	1,819.29
	Office of Graphic Services -	
	Classified Salaries	612.09
	Multidiscipline Teaching	
	Laboratories - Classified	
	Salaries	1,148.48
	Computer Services - Classi-	
	fied Salaries	17,038.71
	Out-Patient Clinic - Classi-	
	fied Salaries	360.00
From:	Office of the Director of	
	Accounting - Classified	
	Salaries	\$ 2,000.00
	Unallocated - General	
	Administration	3,611.18
	Institutional Safety Program -	
	Administrative and Pro-	
	fessional Salaries	10,696.08
	General Services - Classi-	
	fied Salaries	350.00
	Pediatrics - Wages	300.00
	Unallocated - Graduate School	10,140.00
	Office of Audio-Visual Services -	
	Wages	1,819.29
	Computer Services - Admini-	
	strative and Professional	
	Salaries	7,250.00
	Unallocated - Resident	
	Instruction	38,197.11
For:	To provide funds necessary for	
	employment of additional person-	
	nel, equipment, and operating	
	expenses needed for more effective	
	operation of these departments.	
	(RBC 142)	

AMENDMENTS TO THE 1973-74 OPERATING BUDGET (continued)BUDGET ADJUSTMENTS:San Antonio Health Science Center

2. Amount of Adjustment:	\$93,120.13	
To:	Bookstore - Unallocated	\$49,763.14
	Bookstore - UTSA - Unallocated	3,054.19
	Parking Facilities - Maintenance, Operation and Equipment	15,000.00
	Parking Facilities - Unallocated	4,140.95
	University Health Services - Unallocated	21,161.85
From:	Balance Forward - Book- store	\$49,763.14
	Balance Forward - UTSA Bookstore	3,054.19
	Balance Forward - Parking Facilities	19,140.95
	Balance Forward - University Health Service	21,161.85
For:	To Budget Balance Forward to the extent not previously approved by the Board of Regents. (RBC 143)	
3. Amount of Adjustment:	\$157,375.01	
To:	Animal Care Services - Unallocated	\$39,460.42
	Bio-Engineering Services - Unallocated	10,731.76
	Student Microscopes - Unallocated	29,059.02
	Graphic Services - Unallocated	6,216.12
	General Stores - Unallocated	37,738.76
	Mail Service - Unallocated	8,898.43
	Scientific Computer Services - Unallocated	10,814.00
	Experimental Surgery - Unallocated	9,588.83
	Library Services - Unallocated	4,867.67
From:	Balance Forward - Animal Care Services	\$39,460.42
	Balance Forward - Bio- Engineering Services	10,731.76
	Balance Forward - Student Microscopes	29,059.02
	Balance Forward - Graphic Services	6,216.12
	Balance Forward - General Services	37,738.76
	Balance Forward - Mail Room	8,898.43

AMENDMENTS TO THE 1973-74 OPERATING BUDGET (continued)

	Balance Forward - Scientific Computer Services	\$10,814.00
	Balance Forward - Experimental Surgery	9,588.83
	Balance Forward - Library Services	4,867.67
For:	To Budget Balances Forward to the extent not previously approved by the Board of Regents. (RBC 144)	



THE UNIVERSITY OF TEXAS AT HOUSTON  
M. D. ANDERSON HOSPITAL AND TUMOR INSTITUTE

Texas Medical Center Houston, Texas

77025

February 6, 1974

LEE CLARK, M. D., PRESIDENT

Chancellor Charles A. LeMaistre  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Chancellor LeMaistre:

The docket for the March 15, 1974 meeting of the Board of Regents  
is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely yours,

*for Joe L. Boyd, Jr.*  
R. Lee Clark, M. D.  
President

RLC:sk

## THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

## DOCKET

Board of Regents Meeting March 15, 1974

20 17

GIFTS: The following gifts have been received and are submitted for formal approval of the Board of Regents.

<u>Donor</u>	<u>Purpose and Explanation</u>	<u>Amount</u>
<u>M. D. Anderson</u>		
1. Anonymous	Gift for use as determined by the President	\$100,000.00*
2. Anonymous	Gift for use as determined by the President	\$10,000.00*
3. Mrs. Clyde Wright 16415 Glenshannon Houston, Texas 77058	Gift for Clyde H. Wright Memorial	\$5,000.00*
4. Edgar G. Tobin Foundation Mr. Arnold Swartz, Manager P. O. Box 2101 San Antonio, Texas 78297	Expansion of M. D. Anderson Hospital	\$10,000.00
5. Mr. & Mrs. George H. Brooks Route 1 Kemp, Texas 75143	Gift for use in Cancer Research	\$20,000.00
6. Mr. & Mrs. Arthur Smith 7001 Burnet Road Austin, Texas 78757	Beebo Smith Memorial Fund for Bone Tumor Study	\$6,000.00*
7. Cook, Inc. Mr. William A. Cook President P. O. Box 1272 Bloomington, Indiana 47401	Diagnostic Radiology Research	\$10,000.00
8. Burroughs Wellcome Company 3030 Cornwallis Road Research Triangle Park, N. C. 27709	Gift for C. Parvum Study	\$10,000.00*
9. Texas Medical Center, Inc. Dr. Richard T. Eastwood Executive Vice President 406 Jesse H. Jones Building Houston, Texas 77025	Davenport Benevolent Fund for Patient Annex	\$8,000.00
10. Mrs. Harry C. Wiess 3435 Westheimer Road Apartment 1100 Houston, Texas 77027	Harry C. Wiess Chair for Cancer Research	\$50,000.00
11. Baker & Taylor Drilling Co. Mr. Max Banks Box 2748 Amarillo, Texas 79101	Gift for use in Radiotherapy, Gynecology and Pediatric Research	\$110,000.00
12. The Cullen Foundation 500 Jefferson Building Houston, Texas 77002	Expansion of M. D. Anderson Hospital. Second installment on grant of \$1,500,000.	\$500,000.00*

\* No Letter of Transmittal Received

<u>Donor</u>	<u>Purpose and Explanation</u>	<u>Amount</u>
13. Cockrell Foundation Mr. Alf Roark, President The Main Building, Suite 999 Houston, Texas 77002	Expansion of M. D. Anderson Hospital. Second install- ment on \$25,000.00 pledge.	\$5,000.00*
14. Mrs. S. W. Ross P. O. Box 929 Kilgore, Texas 75662	Expansion of M. D. Anderson Hospital	\$5,000.00
15. Ms. Caroline A. Ross P. O. Box 929 Kilgore, Texas 75662	Expansion of M. D. Anderson Hospital	\$5,000.00
16. Mr. Roy M. Huffington 2210 Tenneco Building Houston, Texas 77002	Expansion of M. D. Anderson Hospital	\$5,000.00
17. Mr. & Mrs. James R. Heldenfels P. O. Box 4957 Corpus Christi, Texas 78408	Expansion of M. D. Anderson Hospital	\$25,000.00
18. Houston Endowment, Inc. P. O. Box 52338 Houston, Texas 77052	Expansion of M. D. Anderson Hospital. Final installment on grant of \$1,000,000.	\$500,000.00
19. Mr. & Mrs. Dudley C. Sharp Walter B. Sharp Memorial Foundation 109 North Post Oak Lane Houston, Texas 77024	Expansion of M. D. Anderson Hospital. Second installment on pledge of \$15,000.	\$5,000.00
20. Mrs. Camille Brown 3376 Cloverdale Road Montgomery, Alabama 36105	Expansion of M. D. Anderson Hospital	\$5,000.00*
21. Mr. Fagan Dickson P. O. Box 2023 Austin, Texas 78767	Expansion of M. D. Anderson Hospital	\$10,000.00
22. Vinson, Elkins, Searls, Connally & Smith First City National Bank Building Houston, Texas 77002	Expansion of M. D. Anderson Hospital in memory of Mr. David T. Searls.	\$25,000.00
23. The Moody Foundation 704 Moody National Bank Building Galveston, Texas 77550	Expansion of M. D. Anderson Hospital. First installment of \$250,000 pledge.	\$125,000.00
24. Robert E. & Evelyn McKee Foundation Mr. John McKee, President P. O. Box 20562 El Paso, Texas 79998	Expansion of M. D. Anderson Hospital. First installment of \$50,000 pledge.	\$10,000.00
25. The Fondren Foundation Mr. W. Bryan Trammell, Jr. P. O. Box 2558 Houston, Texas 77001	Expansion of M. D. Anderson Hospital. Final payment on \$50,000 pledge.	\$15,000.00

\* No Letter of Transmittal Received

<u>Donor</u>	<u>Purpose and Explanation</u>	<u>Amount</u>
26. Mr. Radcliffe Killam P. O. Box 499 Laredo, Texas 78040	Expansion of M. D. Anderson Hospital. First installment of \$25,000 pledge.	\$5,000.00*
27. Mr. Robert Mosbacher 2100 Capital National Bank Building 1300 Main Houston, Texas 77002	Expansion of M. D. Anderson Hospital	\$5,000.00
28. Elkins Children's Trust Mr. & Mrs. J. A. Elkins Vinson, Elkins, Searls, Connally & Smith First City National Bank Building Houston, Texas 77002	Expansion of M. D. Anderson Hospital	\$5,184.00*
29. Houston National Bank P. O. Box 2518 Houston, Texas 77001	Expansion of M. D. Anderson Hospital. First installment of \$15,000 pledge.	\$5,000.00
30. Mrs. Vernon M. Vance c/o Mr. Van Duyn Ridgway Vice President Shearson, Hammill & Co. 1555 Tremont Place Denver, Colorado 80202	Vernon M. Vance Memorial Fund for Clinical Fellows and Residents in the Department of Medicine	\$5,097.64
31. Nancy D. Carmichael Estate c/o Eugene B. Voss Texas Commerce Bank P. O. Box 2558 Houston, Texas 77001	Nancy D. Carmichael Estate for Cancer Research	\$27,649.36
32. Robert V. Davidson Estate c/o Eugene B. Voss Texas Commerce Bank P. O. Box 2558 Houston, Texas 77001	Robert V. Davidson Trust for Cancer Research	\$23,567.88
33. Mr. & Mrs. Thomas D. Anderson Southwest Tower Houston, Texas 77002	Expansion of M. D. Anderson Hospital	\$33,289.82 (200 Shares of E. I. duPont de Nemours & Company)
34. Mr. & Mrs. J. Hugh Liedtke 900 Southwest Tower Houston, Texas 77001	Expansion of M. D. Anderson Hospital	\$10,367.69 (Proceeds from sale of stock)

\* No Letter of Transmittal Received

AMENDMENTS TO CLASSIFIED PERSONNEL PAY PLANM. D. Anderson

The following new classifications to the 1973-74 Classified Personnel Pay Plan have been approved by the System Personnel Director and the Deputy Chancellor for Administration and are submitted for formal approval of the Board of Regents.

<u>CLASS CODE</u>	<u>JOB TITLE</u>	<u>SALARY RANGE</u>
5342	Maintenance Supervisor	\$859-1159 Monthly
5368	Locksmith	778- 981 Monthly
1250	Communications Specialist I	703- 918 Monthly
5115	Watch Engineer I	703- 918 Monthly
6457	Receiving Clerk	503- 680 Monthly
9055	Varitypist	503- 680 Monthly
9550	Personnel Specialist	778- 981 Monthly

QUARTERLY REPORT OF GIFTS OF LESS THAN \$5,000.00M. D. Anderson

The quarterly report of gifts of less than \$5,000.00 for the period ending November 30, 1973 has been filed with the Office of the Board of Regents where it is available for reference.

TRAVEL: The following travel for periods in excess of twenty-nine days has been approved by the President and the Chancellor and is reported in accordance with Section 13.33, Chapter III, Part II of the Rules and Regulations of the Board of Regents.

M. D. Anderson

1. Mrs. Dorothy Rodriguez, Registered Nurse, Department of Nursing, for the period January 13, 1974 through February 22, 1974 to Cleveland, Ohio to attend a six weeks Enterostomal Therapy Training Program at the Cleveland Clinic Foundation.

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL): The following grant has been awarded and is submitted for formal approval of the Board of Regents.

M. D. Anderson

1. The Council for Tobacco Research-U.S.A., Inc. Grant No. 933 provides new funds in the amount of \$35,000 for the period January 1, 1974 through December 31, 1974, the total project period. This grant provides support for study of polynuclear hydrocarbon metabolizing enzymes in relation to human cancer susceptibility. The majority of the expenditures from this award will be made in Harris County. This grant is under the direction of Dr. Charles R. Shaw.

BUSINESS CONTRACTS: The following contract has been negotiated by the Business Manager and has been approved by the System Comptroller, the Deputy Chancellor for Administration, and the State Board of Control. I recommend your approval and ratification of signatures.

M. D. Anderson

1. Amend State Board of Control Lease Agreement UH-6095L with the Center Pavilion Hospital Corporation to add 1,890 square feet of space for a revised total of 24,630 square feet at the rate of \$.39 cents per square foot per month effective February 1, 1974 through August 31, 1977. This lease agreement was previously docketed as Item No. 1, Page No. CC-4 at the October 26, 1973 Board of Regents meeting.

## THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL)  
Board of Regents Meeting March 15, 1974

The following Contracts, Grants and Amendments have been awarded and are submitted for formal approval of the Board of Regents.

M. D. Anderson

1. U. S. Atomic Energy Commission Contract No. AT-(40-1)-2832, Modification No. 14 provides that the contractor will make Dr. Robert J. Shalek available to the U. S. Atomic Energy Commission as a member of the Biomedical Application Subcommittee of the U. S. Nuclear Data Committee for the period February 15, 1973 through June 30, 1974. This contract provides for studies on the structural properties and responses to ionizing radiations in mammalian chromatin with use of whole cells, chromosomes, nucleoprotein and DNA. The majority of the expenditures from this contract will be made in Harris County. This contract is under the direction of Dr. Arthur Cole.
2. National Science Foundation Grant No. GB-41296 provides new funds in the amount of \$55,000 for the period April 1, 1974 through September 30, 1976, the total project period. This grant provides support to research DNA and chromosome homology between related mammalian species. The majority of the expenditures from this award will be made in Harris County. This grant is under the direction of Dr. T. C. Hsu.
3. National Science Foundation Grant No. GB-41283 provides new funds in the amount of \$38,000 for the period January 1, 1974 through June 30, 1976, the total project period. This grant provides support for research in immunochemical and immunological studies of glycoproteins. The majority of the expenditures from this award will be made in Harris County. This grant is under the direction of Dr. Max Schlamowitz.
4. Department of Health, Education and Welfare, Public Health Service, National Cancer Institute Grant No. 5 R10 CA12014-05 CCI provides new funds in the amount of \$169,816 plus appropriate indirect costs for the period January 1, 1974 through December 31, 1974. The total project period for this grant is January 1, 1973 through December 31, 1974. This grant provides support for the Southwest Cancer Chemotherapy Study Group-Statistical which is concerned with the statistical and analytical aspects of group studies, data processing, collaborative research with clinical investigators and research on statistical aspects of group studies. The majority of the expenditures from this award will be made in Harris County. This grant is under the direction of Dr. Edmund A. Gehan.
5. Department of Health, Education and Welfare, Public Health Service, National Cancer Institute Grant No. 5 P02 CA05831-13 CAP provides new funds in the amount of \$694,174 plus appropriate indirect costs for the period December 1, 1973 through November 30, 1974. The total project period for this grant is December 1, 1970 through November 30, 1975. This grant provides support for the Clinical Research Center of the M. D. Anderson Hospital. The majority of the expenditures from this award will be made in Harris County. This grant is under the direction of Dr. R. Lee Clark.
6. Department of Health, Education and Welfare, Public Health Service, National Cancer Institute Grant No. 5 R10 CA03195-17 CCI provides new funds in the amount of \$28,433 plus appropriate indirect costs for the period January 1, 1974 through December 31, 1974. The total project period for this grant is January 1, 1973 through December 31, 1974. This grant provides support for the Southwest Cancer Chemotherapy Study Group. The majority of the expenditures from this award will be made in Harris County. This grant is under the direction of Dr. Raymond Alexanian.

7. Department of Health, Education and Welfare, Public Health Service, National Cancer Institute Grant No. 5 R10 CA10042-07 CCI revises the grant award to represent a cash adjustment between the actual balance as reported on the 06A1 year expenditure report and the estimated balance applied on the 07 year award statement. The revised award is in the amount of \$312,665 plus appropriate indirect costs for the period September 1, 1973 through August 31, 1974. The total project period for this grant is September 1, 1972 through August 31, 1975. This grant provides for a project to evaluate the prophylaxis, diagnosis and treatment of infections in cancer patients. The majority of the expenditures from this award will be made in Harris County. This grant is under the direction of Dr. Gerald P. Bodey.

8. Department of Health, Education and Welfare, Public Health Service, National Cancer Institute Contract No. N01-HD-9-2221, Modification No. 6 provides supplemental funds in the amount of \$147,282 for the period November 19, 1973 through November 18, 1975. The total project period for this contract is June 19, 1969 through November 18, 1975. This supplemental award brings the total amount awarded to \$376,955. This award provides support for a project to prepare and study the properties of chemically modified LH and LH Subunits. The majority of the expenditures from this award will be made in Harris County. This contract is under the direction of Dr. Darrell N. Ward.

9. Department of Health, Education and Welfare, Public Health Service, National Cancer Institute Grant No. 1 R26 CA 16016-01 LB provides new funds in the amount of \$44,483 for the period December 1, 1973 through November 30, 1974, the total project period. The majority of the expenditures from this award will be made in Harris County. This grant is under the direction of Dr. Murray M. Copeland.

10. Department of Health, Education and Welfare, Public Health Service, National Cancer Institute Grant No. 5 R10 CA03754-17 CCI provides new funds in the amount of \$57,083 plus appropriate indirect costs for the period January 1, 1974 through December 31, 1974. The total project period for this grant is January 1, 1973 through December 31, 1974. This grant provides support for the Southwest Cancer Chemotherapy Study Group-Data Management which has full responsibility for the registration of all patients on Southwest Oncology Group studies. The majority of the expenditures from this award will be made in Harris County. This grant is under the direction of Dr. Jeffrey A. Gottlieb.

11. Department of Health, Education and Welfare, Public Health Service, National Cancer Institute Grant No. 1 R26 CA15969-01 SRC provides new funds in the amount of \$51,200 plus appropriate indirect costs for the period January 1, 1974 through December 31, 1974. The total project period for this grant is January 1, 1974 through December 31, 1976. This grant provides support for a project in hydrocarbon metabolizing enzymes and colon cancer. The majority of the expenditures from this award will be made in Harris County. This grant is under the direction of Dr. Charles R. Shaw.

12. Department of Health, Education and Welfare, Public Health Service, National Cancer Institute Grant No. 5 P01 CA11520-05 CAP provides new funds in the amount of \$64,431 plus appropriate indirect costs for the period January 1, 1974 through December 31, 1974. The total project period for this grant is January 1, 1970 through December 31, 1974. This grant provides support for experimental clinical therapeutic studies. The majority of the expenditures from this award will be made in Harris County. This grant is under the direction of Dr. Emil J. Freireich.

13. Department of Health, Education and Welfare, Public Health Service, National Cancer Institute Grant No. 5 R10 CA10376-07 CCI provides new funds in the amount of \$103,537 plus appropriate indirect costs for the period January 1, 1974 through December 31, 1974. The total project period for this grant is January 1, 1973 through December 31, 1974. This grant provides support for the Southwest Cooperative Chemotherapy Group. The majority of the expenditures from this award will be made in Harris County. This grant is under the direction of Dr. Emil J. Freireich.

14. Department of Health, Education and Welfare, Public Health Service, National Cancer Institute Grant No. 1 R26 CA15458-01 LB provides new funds in the amount of \$82,207 plus appropriate indirect costs for the period January 1, 1974 through December 31, 1974. The total project period for this grant is January 1, 1974 through December 31, 1978. This grant provides support for adjuvant immunotherapy to surgery in colorectal cancer. The majority of the expenditures from this award will be made in Harris County. This grant is under the direction of Dr. Giora M. Mavligit.

15. Department of Health, Education and Welfare, Public Health Service, National Cancer Institute Grant No. 2 R01 CA11138-06 SSS provides new funds in the amount of \$60,144 plus appropriate indirect costs for the period January 1, 1974 through December 31, 1974. The total project period for this grant is January 1, 1974 through December 31, 1978. This grant provides support for a project in the radiobiology of normal tissues with the ultimate objective of reducing normal tissue injury relative to tumor injury in radiotherapy. The majority of the expenditures from this award will be made in Harris County. This grant is under the direction of Dr. H. Rodney Withers.

16. Department of Health, Education and Welfare, Public Health Service, National Cancer Institute Grant No. 5 R10 CA03713-17 CCI provides new funds in the amount of \$50,027 plus appropriate indirect costs for the period January 1, 1974 through December 31, 1974. The total project period for this grant is January 1, 1973 through December 31, 1974. This grant provides support for the Southwest Cancer Chemotherapy Study Group (Pediatric). The majority of the expenditures from this award will be made in Harris County. This grant is under the direction of Dr. Wataru W. Sutow.

17. Department of Health, Education and Welfare, Public Health Service, National Cancer Institute Grant No. 3 R10 CA10379-06S1 provides supplemental funds in the amount of \$28,828 for the period January 1, 1973 through December 31, 1974, the total project period. This grant provides support for the Southwest Cancer Chemotherapy Study Group. The majority of the expenditures from this award will be made in Harris County. This grant is under the direction of Dr. Jeffrey A. Gottlieb.

18. Department of Health, Education and Welfare, Public Health Service, National Cancer Institute Grant No. 5 R01 CA12687-03 PTHB provides new funds in the amount of \$106,115 for the period January 1, 1974 through December 31, 1974. The total project period for this grant is January 1, 1972 through December 31, 1974. This grant provides support to establish improved cytological criteria for evaluation of the clinical status, biological behavior and response to therapy of human leukemia cells. The majority of the expenditures from this award will be made in Harris County. This grant is under the direction of Dr. Jose M. Trujillo.

19. Department of Health, Education and Welfare, Public Health Service, National Cancer Institute Grant No. 5 R01 CA07923-09 VR revises the grant award to extend the budget period through August 31, 1974 and to provide up to \$1,873 as a carry over from the -08 year. This grant is approved for the period June 1, 1973 through August 31, 1974. The total project period is June 1, 1971 through August 31, 1974. This grant provides for a project to include the search for oncornas or herpes type viruses in human leukemic and sarcoma cells by electron microscopy and bioassays. The majority of the expenditures from this award will be made in Harris County. This grant is under the direction of Dr. Joseph G. Sinkovics.

## THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

RECOMMENDED AMENDMENTS TO THE 1973-74 OPERATING BUDGET  
Board of Regents Meeting March 15, 1974M. D. AndersonGeneral Administration (Office of the President)

1. Extended Leave of Absence Without Pay. Mary E. Rider, Administrative Coordinator, Office of the President (General Funds) payable at the full time rate of \$11,900.00 per annum effective for the period November 16, 1973 through December 31, 1973. She will return to duty on January 1, 1974. (RBC 92)

General Administration (Office of the Director)

2. Appointment. N. Don Macon, Executive Associate, Office of the Director, payable at the twenty-four percent time rate of \$6,000.00 per annum (full time rate \$25,000.00) from Contract NIH-N01-CN-35033 effective October 15, 1973. The source of funds for this new appointment is available contract funds. (RBC 93)

General Administration (Business Office, Data Processing)

3. Resignation. George W. Chesleigh, Assistant Data Processing Supervisor, Business Office, Data Processing, payable at the full time rate of \$15,000.00 per annum effective at the close of business November 30, 1973. Mr. Chesleigh has been paid from Business Office, Data Processing (General Funds). (RBC 101)

General Administration (Business Office, Patient Accounts)

4. Appointment. William R. Lester, Jr., Accountant II, Business Office, Patient Accounts (General Funds) payable at the full time rate of \$10,308.00 per annum effective January 1, 1974. The source of funds for this action is the Reserve for Classified Salaries Account. (RBC 108)

General Administration (Business Office, Grants Processing)

5. Appointment. Dorothy M. Goudreau, Accounting Clerk III, Business Office, Grants Processing (General Funds) payable at the full time rate of \$8,724.00 per annum effective September 1, 1973. The source of funds for this action is the Reserve for Classified Salaries Account. (RBC 109)

General Administration (Personnel)

6. Appointment. Leon E. McClure, Personnel Assistant II, Personnel (General Funds) payable at the full time rate of \$13,008.00 per annum effective September 1, 1973. The source of funds for this action is the vacant budgeted position for Assistant Personnel Manager. (RBC 83)

Medical Staff (Medicine)

7. Resignation. Nicholas G. Bottiglieri, M. D., Associate Internist and Associate Professor of Medicine (Without Tenure), Department of Medicine, payable at the full time rate of \$29,000.00 per annum effective at the close of business November 30, 1973. Dr. Bottiglieri has been paid from Medicine (General Funds). (RBC 89)

8. Resignation. Victor G. Ruiz, Faculty Associate in Medicine (Without Tenure), Department of Medicine, payable at the rate of \$2,000.00 per annum effective at the close of business December 10, 1973. Dr. Ruiz has been paid from Trust Funds-Vernon M. Vance Memorial Fund. (RBC 91)

Medical Staff (Diagnostic Radiology)

9. Appointment. Stanley F. Handel, M. D., Assistant Radiologist and Assistant Professor of Radiology (Without Tenure), Diagnostic Radiology (General Funds) payable at the twenty-five percent time rate of \$7,500.00 per annum effective November 1, 1973. Dr. Handel is also paid at the seventy-five percent time rate of \$22,500.00 from The University of Texas Health Science Center at Houston (total salary \$30,000.00). The source of funds for this action is the Reserve for Professional Salaries Account. (RBC 103)

Medical Staff (Rehabilitation Medicine)

10. Appointment. Elizabeth A. Smith, Ph.D., Psychometrist (Without Tenure), Rehabilitation Medicine, payable at the ten percent time rate of \$2,000.00 per annum from Contract NIH-N01-CN-45038, effective October 1, 1973. Dr. Smith is also paid at the fifty percent time rate of \$10,350.00 per annum (full time rate \$20,700.00) from The University of Texas Health Science Center at Houston. The source of funds for this appointment is available contract funds. (RBC 94)

Medical Staff (Gynecology)

11. Increase in Salary. Felix N. Rutledge, M. D., Surgeon (Gynecology) and Professor of Gynecology (Without Tenure), from the full time rate of \$34,500.00 per annum to the full time rate of \$35,500.00 per annum payable from Gynecology (General Funds) effective December 1, 1973. The source of funds for this action is the Reserve for Professional Salaries Account. (RBC 99)

Research (Biochemistry)

12. Appointment. David D. Tsay, Ph.D., Research Associate (Without Tenure), Biochemistry, payable at the full time rate of \$10,500.00 per annum from National Science Foundation Grant GB-13650 effective November 21, 1973. The source of funds for this appointment is available grant funds. (Rev. RBC 65)

13. Appointment. Sophia C. Wang, Ph.D., Research Associate (Without Tenure), Biochemistry, payable at the full time rate of \$11,000.00 per annum from Contract NIH-NCI-E-72-3269 effective October 1, 1973. The source of funds for this appointment is available contract funds. (RBC 80)

14. Appointment. Kathleen Hillman, Ph.D., Research Associate (Without Tenure), Biochemistry, payable at the full time rate of \$10,500.00 per annum from Grant NIH-1-R01-HD-07752 effective November 1, 1973. The source of funds for this action is available grant funds. (RBC 96)

15. Change in Source of Funds and Salary. A. Clark Griffin, Ph.D., Biochemist and Professor of Biochemistry (Without Tenure), from the fifty-two percent time rate of \$17,450.00 per annum payable from Biochemistry (General Funds) and the forty-eight percent time rate of \$16,250.00 per annum payable from ACS Grant PRP-14 to the full time rate of \$32,500.00 per annum payable from American Cancer Society Grant PRP-14 effective for the period January 1, 1974 through June 30, 1974. The source of funds for this action is available grant funds. (RBC 98)

16. Appointment. Mojtaba Esfahani, Ph.D., Assistant Biochemist (Without Tenure), Biochemistry, payable at the full time rate of \$14,000.00 per annum from Contract NIH-N01-HD-9-2221 effective November 26, 1973. This source of funds for this appointment is available contract funds. (RBC 104)

Research (Experimental Pediatrics)

17. Appointment. Alexander Y.M. Wang, Ph.D., Assistant Biochemist and Assistant Professor of Pediatrics (Biochemistry) (Without Tenure), Experimental Pediatrics (General Funds) payable at the full time rate of \$16,000.00 per annum effective November 1, 1973. The source of funds for this appointment is the Reserve for Professional Salaries Account. (RBC 81)

Research (Experimental Radiotherapy)

18. Correction of Title. Marvin L. Meistrich, Ph.D., Experimental Radiotherapy (General Funds) from Assistant Biophysicist and Assistant Professor of Biophysics (Radiotherapy) (Without Tenure), to Assistant Biophysicist and Assistant Professor of Radiotherapy (Biophysics) (Without Tenure), payable at the full time rate of \$22,500.00 per annum effective September 1, 1973. The source of funds for this action is the established budgeted position for Dr. Meistrich. (RBC 97)

Research (Experimental Surgery)

19. Change in Source of Funds. Oleta A. Klatt, Research Assistant, from Grant NIH-5-P02-CA-05831 to Experimental Surgery (General Funds) payable at the full time rate of \$12,168.00 per annum effective December 1, 1973. The source of funds for this action is the Reserve for Classified Salaries Account. (RBC 106)

Research (Developmental Therapeutics)

20. Change in Source of Funds. Jacqueline S. Hart, M. D., Assistant Internist and Assistant Professor of Medicine, Department of Developmental Therapeutics from \$8,900.00 per annum from Developmental Therapeutics (General Funds) and \$11,000.00 per annum from NIH Grant 5-P02-CA-05831 and \$2,000.00 per annum from NIH Grant 2-R10-CA-10376 to \$19,900.00 per annum from Developmental Therapeutics (General Funds) and \$2,000.00 per annum from NIH Grant 2-R10-CA-10376 effective December 1, 1973. There is no change in salary rate for Dr. Hart. (RBC 102)

Research (Epidemiology)

21. Appointment. Katherine Bridger, Assistant Epidemiologist, Epidemiology (General Funds) payable at the full time rate of \$10,308.00 per annum effective October 1, 1973. The source of funds for this action is the vacant budgeted position for Associate in Epidemiology. (RBC 84)

Research (Research Dietetic Services)

22. Transfer of Funds. Transfer funds in the amount of \$10,156.00 from the Reserve for Classified Salaries Account to a new budgetary department, Research Dietetic Services, to fund two (2) Food Service Worker positions effective December 1, 1973. (RBC 105)

Education (Office of Education)

23. Transfer of Funds. Transfer funds in the amount of \$194,400.00 from various vacant budgeted positions for residents and fellows in the Office of Education, Professional Salaries Appropriation to Office of Education, Maintenance and Operation Appropriation to fund our cost of the Combined Residency Program. Stipends for trainees in the Combined Residency Program are paid by The University of Texas System Medical Foundation and The University of Texas System Cancer Center is billed monthly for its share of the costs. (RBC 88)

Patient Care Activities (Clinic Administration)

24. Appointment. Glenn T. Young, Systems Engineer, Clinic Administration (General Funds) payable at the full time rate of \$13,500.00 per annum effective October 29, 1973. The source of funds for this appointment is the vacant budgeted position for Systems Engineer. (RBC 82)

Patient Care Activities (Appointments)

25. Appointment. Gloria F. McQuillin, Administrative Assistant, Appointments (General Funds) payable at the full time rate of \$8,436.00 per annum effective October 1, 1973. The source of funds for this appointment is the vacant Administrative Clerk position in Admissions and the Reserve for Classified Salaries Account. (RBC 85)

Patient Care Activities (Blood Bank)

26. Appointment. John A. Barrett, Medical Technologist I, Blood Bank (General Funds) payable at the full time rate of \$6,036.00 per annum effective September 1, 1973. The source of funds for this action is the Reserve for Classified Salaries Account. (RBC 110)

Patient Care Activities (Medical Social Service)

27. Change in Source of Funds. Margaret F. Buchorn, Social Worker II, from Grant NIH-5-P02-CA-05831 to Medical Social Services (General Funds) payable at the full time rate of \$13,452.00 per annum effective December 1, 1973. The source of funds for this action is the Reserve for Classified Salaries Account. (RBC 107)

Patient Care Activities (Anatomical Pathology Services)

28. Appointment. Cathern A. Pryor, Clerk II, Anatomical Pathology Services (General Funds) payable at the full time rate of \$5,460.00 per annum effective September 1, 1973. The source of funds for this appointment is the Reserve for Classified Salaries Account. (RBC 86)

Patient Care Activities (Clinical Isotopes)

29. Change in Title. Alfred L. Garza, Clinical Isotopes (General Funds) from Research Assistant (Classified Personnel) payable at the full time rate of \$13,908.00 per annum to Assistant in Physics (Other Staff) payable at the full time rate of \$13,908.00 per annum effective December 1, 1973. The source of funds for this action is the budgeted position for Research Assistant in Clinical Isotopes. (RBC 112)

Patient Care Activities (Diagnostic Radiology Service)

30. Appointment. Sandra J. Shackelford, Radiologic Technologist Supervisor, Diagnostic Radiology Service (General Funds) payable at the full time rate of \$9,972.00 per annum effective September 1, 1973. The source of funds for this action is the Reserve for Classified Salaries Account. (RBC 111)

31. Appointment. Sheila A. Greak, Senior Clerk, Diagnostic Radiology Service (General Funds) payable at the full time rate of \$6,036.00 per annum effective January 1, 1974. The source of funds for this action is the Reserve for Classified Salaries Account. (RBC 114)

General Services (Communications)

32. Appointment. Theresa W. Zieminick, Switchboard Operator, Communications (General Funds) payable at the full time rate of \$5,136.00 per annum effective November 1, 1973. The source of funds for this appointment is the Reserve for Classified Salaries Account. (RBC 90)

33. Appointment. Annie P. Shaffer, Switchboard Operator, Communications (General Funds) payable at the full time rate of \$5,136.00 per annum effective December 5, 1973. The source of funds for this appointment is the Reserve for Classified Salaries Account. (RBC 100)

34. Appointment. Wilma Price, Switchboard Operator, Communications (General Funds), payable at the full time rate of \$5,136.00 per annum effective January 7, 1974. The source of funds for this action is the Reserve for Classified Salaries Account. (RBC 113)

Transfer of Funds

35. Transfer funds as indicated from Various Vacant Classified Positions to the Reserve for Classified Salaries Account effective September 1, 1973. (RBC 87)

TRANSFER FROM:

<u>DEPARTMENT</u>	<u>APPROPRIATION ITEM</u>	<u>POSITION</u>	<u>PAGE NO.</u>	<u>AMOUNT</u>
Experimental Anesthesiology	Classified Personnel	Research Scientist Engineer #001	86	\$10,308
"	"	Research Technician III #001	86	9,336
"	"	Laboratory Assistant I #001	86	4,776
Office of Education	"	Secretary I #001	104	6,036
Research Medical Library	"	Senior Clerk #001	114	6,036
"	"	Senior Clerk #005	114	6,036
Housekeeping	"	Elevator Operator #006	182	4,320
Laundry	"	Laundry Supervisor #002	185	5,640
Linen Room	"	Seamstress #001	186	5,280
Medical Communications	"	Assistant in Medical Communications #001	187	8,724
Physical Plant	"	Landscape Gardener #001	206	7,140
"	"	Laborer #009	206	<u>4,620</u>
		Total		<u>\$78,252</u>

TRANSFER TO:

Reserves	Reserve for Classified Salaries		208	<u>\$78,252</u>
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36. Transfer funds as indicated from Various Vacant Professional and Other Staff positions as of November 30, 1973 to the Reserve for Professional Salaries Account in accordance with Budget Rules and Procedures (1973-74). (RBC 95)

TRANSFER FROM:

<u>DEPARTMENT</u>	<u>APPROPRIATION ITEM</u>	<u>POSITION</u>	<u>PAGE NO.</u>	<u>AMOUNT</u>
Office of Vice President for Business and Hospital Affairs	Other Staff Salaries	Systems Analyst #001	5	\$ 15,000
Personnel	"	Training Coordinator #001	19	12,000

<u>DEPARTMENT</u>	<u>APPROPRIATION ITEM</u>	<u>POSITION</u>	<u>PAGE NO.</u>	<u>AMOUNT</u>
Medicine	Professional Salaries	Internist and Associate Professor of Medicine #002	27	\$ 27,000
"	"	Internist and Associate Professor of Medicine #003	27	27,000
"	"	Assistant Internist #002	28	25,000
"	"	Consultant Psychiatrist #001	29	3,000
Clinical Chemistry and Laboratory Medicine	"	Pathologist and Professor of Pathology #001	32	33,500
"	"	Assistant Pathologist and Assistant Professor of Pathology #001	32	26,250
Pediatrics	"	Assistant Pediatrician and Assistant Professor of Pediatrics #002	34	25,000
Radiotherapy	"	Radiotherapist and Associate Professor of Radiotherapy #002	38	15,150
"	"	Assistant Radiotherapist and Assistant Professor of Radiotherapy #001	38	32,500
"	"	Assistant Radiotherapist and Instructor in Radiotherapy #003	38	25,000
Rehabilitation Medicine	"	Assistant Physiatrist and Assistant Professor of Rehabilitation Medicine #001	41	24,000
Surgery	"	Assistant Surgeon (General Surgery) Section of General Surgery and Assistant Professor of Surgery #001	43	27,500
"	"	Associate Surgeon (Plastic Surgery) Plastic Surgery Service and Associate Professor of Surgery #001	44	25,000
"	"	Associate Surgeon (Urology) Section of Urology #001	44	22,000

<u>DEPARTMENT</u>	<u>APPROPRIATION ITEM</u>	<u>POSITION</u>	<u>PAGE NO.</u>	<u>AMOUNT</u>
Surgery	Professional Salaries	Associate Surgeon (Neurosurgery) Neurosurgery Service #001	44	\$ 25,000
Anesthesiology	"	" Associate Anesthesiologist and Assistant Professor of Anesthesiology #003	47	29,000
Office of Research	"	" Surgeon (Thoracic Surgery); Thoracic Service and Professor of Surgery #001	52	33,500
Medical Genetics	"	" Assistant Biologist #001	62	18,000
Molecular Biology	"	" Assistant Biologist and Assistant Professor of Biology #002	64	17,500
Experimental Medicine	"	" Assistant Biochemist and Assistant Professor of Biochemistry #001	71	16,000
Experimental Pathology	"	" Pathologist and Professor of Pathology #001	76	31,000
"	"	" Pathologist and Professor of Pathology #002	76	25,500
Experimental Radiotherapy	"	" Associate Radiotherapist and Associate Professor of Radiotherapy #001	81	26,000
Experimental Surgery	"	" Assistant Biologist, Section of Experimental Surgery and Assistant Professor of Surgery (Biology) #001	83	16,000
"	"	" Associate Experimental Surgeon and Professor of Anatomy #001	83	26,000
Experimental Anesthesiology	"	" Clinical Physiologist and Associate Professor of Clinical Physiology #001	86	20,000
Epidemiology	"	" Associate Epidemiologist #001	91	20,000
Experimental Animals	"	" Research Associate #001	93	14,750
Virology	"	" Assistant Virologist and Assistant Professor of Virology #001	98	25,000
Nursing Service-Education	Other Staff Salaries	Associate Director of Nursing-Education #001	158	15,000

<u>DEPARTMENT</u>	<u>APPROPRIATION ITEM</u>	<u>POSITION</u>	<u>PAGE NO.</u>	<u>AMOUNT</u>
Development Office	Other Staff Salaries	Assistant for Development #001	181	\$ 19,000
Information Office	" " "	Science Writer #001	184	<u>16,000</u>
		Total		<u>\$758,150</u>
<u>TRANSFER TO:</u>				
Reserves	Reserve for Professional Salaries		208	<u>\$758,150</u>



THE UNIVERSITY OF TEXAS  
SYSTEM SCHOOL OF NURSING

SYSTEM OFFICES  
214 ARCHWAY  
AUSTIN, TEXAS 78712

AUSTIN  
EL PASO  
FORT WORTH

GALVESTON  
HOUSTON  
SAN ANTONIO

February 8, 1974

Chancellor Charles A. LeMaistre  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Chancellor LeMaistre:

The docket for the March 15, 1974 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in cursive script that reads "Marilyn D. Willman".

Marilyn D. Willman  
President

## THE UNIVERSITY OF TEXAS SYSTEM SCHOOL OF NURSING

Austin - El Paso - Fort Worth - Galveston - Houston - San Antonio

March 15, 1974

CLINICAL ASSISTANT PROFESSORSan Antonio Nursing School

1. The President, Dean and faculty of the San Antonio Nursing School recommend the appointment of Sister Christina Lennon, Nurse Director, Department of Obstetrics and Gynecology, Santa Rosa Hospital, as Clinical Assistant Professor (without compensation), at the San Antonio Nursing School effective September 1, 1973 through May 31, 1974.

CLINICAL INSTRUCTORFort Worth Nursing School

1. The President, Dean and faculty of the Fort Worth Nursing School recommend the appointment of Miss Elaine Jutson, Administrative Assistant, Director of Nursing Services, All Saints Episcopal Hospital, as Clinical Instructor (without compensation), at the Fort Worth Nursing School effective September 1, 1973 through May 31, 1974.

## THE UNIVERSITY OF TEXAS SYSTEM SCHOOL OF NURSING

Austin - El Paso - Fort Worth - Galveston - Houston - San Antonio

## RECOMMENDED AMENDMENTS TO THE 1973-74 BUDGET

March 15, 1974

System Nursing School

## 1. Transfer of Funds:

From:	Unallocated Account	\$ 4,416.67
To:	Administrative and Professional Salaries	4,416.67
For:	To provide funds for appointment of Talmage R. Whiteside as Vice President for Business Affairs (RBC# N-128)	

2. Appointment of Talmage R. Whiteside, Vice President for Business Affairs at a 12 months rate of \$29,000 for the period December 1, 1973 through August 31, 1974. Source of Funds: Administrative and Professional Salaries. (RBC # N-127)

3. Resignation of Thomas M. Grady, Vice President for Business Affairs at a 12 months rate of \$26,000 effective December 31, 1973. (RBC # N-138)

Austin Nursing School

4. Appointment of Janet P. Kelly, Teaching Assistant I, one-half time, at a 9 months rate of \$6,000 for the period January 7, 1974 through May 31, 1974. Source of Funds: Faculty Salaries. (RBC # N-151)

5. Appointment of Sandra Sue West Wilderson, Instructor (non-tenure) at a 9 months rate of \$11,000 for the period January 1, 1974 through May 31, 1974. Source of Funds: Faculty Salaries. (RBC # N-154)

6. Appointment of Linda Kay Doiron, Teaching Assistant I, one-half time, at a 9 months rate of \$6,000 for the period January 7, 1974 through May 31, 1974. Source of Funds: Faculty Salaries. (RBC # N-156)

7. Appointment of Linda S. Corson Jones, Teaching Assistant II, one-half time, at a 9 months rate of \$6,800 for the period January 7, 1974 through May 31, 1974. Source of Funds: Faculty Salaries. (RBC # N-158)

8. Appointment of Jane Ellen Wichert Muller, Teaching Assistant II, one-half time, at a 9 months rate of \$6,800 for the period January 1, 1974 through May 31, 1974. Source of Funds: Faculty Salaries. (RBC # N-157)

9. Increase the salary of Anna Louise Tschirhart Hans, Instructor (non-tenure) from the 9 months rate of \$11,000 to the 9 months rate of \$12,000 effective January 1, 1974 through May 31, 1974. Source of Funds: Faculty Salaries. (RBC # N-134)

10. Change the statu<sup>s</sup> of Dorothy Ann Young Prestwood from Teaching Assistant, one-half time, at a 9 months rate of \$6,000 to Teaching Assistant II, one-half time, at a 9 months rate of \$6,900 effective January 1, 1974 through May 31, 1974. Source of Funds: Faculty Salaries. (RBC # N-152)

11. Appoint Ethel Genevieve Weinberger, Social Science Research Associate I, three fourths time, at a 12 months rate of \$6,456 for the period January 15, 1974 through May 31, 1974. Source of Funds: EXXON Grant - Personnel. (RBC # N-165)

## THE UNIVERSITY OF TEXAS SYSTEM SCHOOL OF NURSING

Austin - El Paso - Fort Worth - Galveston - Houston - San Antonio

RECOMMENDED AMENDMENTS TO THE 1973-74 BUDGET  
(Continued)  
March 15, 1974El Paso Nursing School

## 12. Transfer of Funds:

From:	Faculty Salaries	\$ 2,520.00
To:	Classified Personnel	2,520.00
For:	To provide funds for an Accounting Clerk I from February 1, 1974 through August 31, 1974. (RBC # N-136)	

13. Appointment of Mary Joann Valentz Campbell, Assistant Instructor (non-tenure) at a 9 months rate of \$2,000 for the period January 2, 1974 through May 31, 1974. Source of Funds: Faculty Salaries. (RBC # N-142)

Fort Worth Nursing School

14. Resignation of Linda Sue Newell Jones, Instructor, (non-tenure), at a 9 months rate of \$11,000 effective December 31, 1973. (RBC# N-145)

15. Change the status of Joanneane Ann Lewis Cline from Assistant Instructor (non-tenure) at a 9 months rate of \$9,000 to Instructor (non-tenure) at a 9 months rate of \$11,000 effective January 16, 1974 through May 31, 1974. (RBC # N-169)

16. Appointment of Shannon Gail Singer, Instructor, (non-tenure), at a 9 months rate of \$11,500 for the period January 16, 1974 through May 31, 1974. Source of Funds: Faculty Salaries. (RBC # N-160)

17. Appointment of Evelyn Rozella Brenner Wormser, Instructor (non-tenure), at a 9 months rate of \$11,500 for the period January 16, 1974 through May 31, 1974. Source of Funds: Faculty Salaries. (RBC # N-168)

18. Change the status of Ann Christine Buras from Assistant Instructor (non-tenure) at a 9 months rate of \$9,300 to Instructor (non-tenure) at a 9 months rate of \$11,000 effective January 1, 1974 through May 31, 1974. Source of Funds: Faculty Salaries. (RBC # N-143)

Galveston Nursing School

19. Appointment of Ernestina Forman, Instructor (non-tenure) at a 9 months rate of \$11,000 for the period January 16, 1974 through May 31, 1974. Source of Funds: Faculty Salaries. (RBC # N-163)

20. Appointment of Mary Ann Beggenmaker, Instructor (non-tenure) at a 9 months rate of \$11,000 for the period January 16, 1974 through May 31, 1974. Source of Funds: Faculty Salaries. (RBC # N-164)

Houston Nursing School

## 21. Transfer of Funds:

From:	Unallocated Account	\$10,000.00
To:	Planning for Houston Nursing School	\$10,000.00
For:	To provide funds for paying the architects and engineers for planning facilities for the Houston Nursing School. (RBC # N-152)	

## THE UNIVERSITY OF TEXAS SYSTEM SCHOOL OF NURSING

Austin - El Paso - Fort Worth - Galveston - Houston - San Antonio

## RECOMMENDED AMENDMENTS TO THE 1973-74 BUDGET

(Continued)

March 15, 1974

Houston Nursing School (Continued)

22. Appointment of Dorothe Marie Callies Smith, Assistant Professor (non-tenure) at a 9 months rate of \$12,000 for the period January 7, 1974 through May 31, 1974. Source of Funds: Teaching Salaries. (RBC # N-171)

San Antonio Nursing School

23. Change the status of Margaret Kenney de Wever Assistant Professor (non-tenure) full-time Faculty Salaries at a 9 months rate of \$15,000 to one-half time Faculty Salaries and one-half time Project Outreach Personnel at the same rate effective January 1, 1974 through May 31, 1974. (RBC # N-136 and RBC # N-137)

24. Change the status of Darien Towsley Conlee, Instructor (non-tenure) at a 9 months rate of \$11,000 from 100% time to 65% time effective January 1, 1974 through May 31, 1974. Source of Funds: Project Outreach

LAND AND INVESTMENT REPORT

Meeting of March 15, 1974

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## LAND AND INVESTMENT REPORT

For Month Ended December 31, 1973

## I. PERMANENT UNIVERSITY FUND

## PERMANENT UNIVERSITY FUND - INVESTMENT MATTERS.--

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Permanent University Fund in December, 1973. The Associate Deputy Chancellor for Investments, Trusts and Lands recommends approval by the Board of Regents of these transactions.

COMPARISON  
SUMMARY OF ASSETS

SECURITY	BOOK VALUE 12/31/72	BOOK YIELD 12/31/72	BOOK VALUE 12/31/73	BOOK YIELD 12/31/73
<u>DEBT SECURITIES:</u>				
U. S. Government Obligations--				
Treasury Bonds	\$ 93,878,408.98	5.01%	\$ 81,760,282.43	5.06%
Various Government Guaranteed Bonds	24,157,016.41	6.91	36,081,682.99	6.79
FHA Mortgages	<u>15,181,065.42</u>	<u>7.01</u>	<u>13,636,255.94</u>	<u>7.01</u>
TOTAL - U. S. Government Obligations	<u>133,216,490.81</u>	<u>5.58</u>	<u>131,478,221.36</u>	<u>5.74</u>
Corporate Bonds	<u>240,879,331.86</u>	<u>4.91</u>	<u>241,346,947.08</u>	<u>4.99</u>
TOTAL - DEBT SECURITIES	<u>374,095,822.67</u>	<u>5.15</u>	<u>372,825,168.44</u>	<u>5.25</u>
<u>EQUITY SECURITIES:</u>				
Convertible Debentures	11,249,456.36	5.36	10,097,290.00	5.42
Convertible Preferred Stocks	6,342,900.64	3.80	6,342,900.64	3.80
Common Stocks	<u>243,035,722.39</u>	<u>4.27</u>	<u>255,141,632.95</u>	<u>4.82</u>
TOTAL - EQUITY SECURITIES	<u>260,628,079.39</u>	<u>4.31</u>	<u>271,581,823.59</u>	<u>4.82</u>
TOTAL - LONG TERM INVESTMENTS	<u>634,723,902.06</u>	<u>4.81</u>	<u>644,406,992.03</u>	<u>5.07</u>
<u>CASH &amp; EQUIVALENT:</u>				
Short Term U. S. Treasury Securities	--	--	22,199,149.29	6.46
Commercial Paper	12,767,000.00	<u>5.37</u>	21,637,000.00	<u>9.78</u>
Cash	<u>1,118,247.12</u>		<u>287,961.21</u>	
TOTAL - CASH & EQUIVALENT	<u>13,885,247.12</u>		<u>44,124,110.50</u>	<u>8.05</u>
TOTAL - SECURITIES, CASH & EQUIVALENT	<u>\$648,609,149.18</u>	<u>4.81%</u>	<u>\$688,531,102.53*</u>	<u>5.26%</u>

\*Includes \$39,175,526.54 Realized Net Profit

Indicated Annual Income      \$ 31,198,100.00                      \$ 36,216,735.00

SUMMARY OF TRANSACTIONS  
December 31, 1973

	Cost	Yield at Cost
Purchases:		
U. S. Government Obligations		
(Guaranteed)	\$ 19,476.88	7.50%
Common Stocks	772,598.46	5.64
TOTAL STOCK AND BOND PURCHASES	\$792,075.34	5.69%

	Proceeds	Gain or (Loss)
Bond Maturities and Prepayments:		
U. S. Government Obligations		
(Guaranteed)--		
Various Govt. Guaranteed Bonds	\$127,640.74	\$4,449.25
FHA Mortgages	95,937.79	-0-
Corporate Bonds	31,500.00	4,144.78
TOTAL BOND MATURITIES AND PREPAYMENTS	\$255,078.53	\$8,594.03

BOND EXCHANGES

Par Exchanged	Decrease in Annual Income
\$4,013,000	\$1,868.07

PERMANENT UNIVERSITY FUND BOOK VALUE

November 30, 1973 Balance	\$674,409,241.93
Additions (December, 1973)	
Realized Net Gain or (Loss)	
on Security Transactions	\$ 8,594.03
From General Land Office	14,113,266.57
December 31, 1973 Balance	\$688,531,102.53

## INVESTMENTS ACQUIRED

Par Value or No. Shares	Description	Price	Total Net Cost	Yield at Cost
<u>U. S. GOVERNMENT OBLIGATIONS:</u>				
<u>Various Government Guaranteed Bonds---</u>				
\$ 22,000	GNMA Participation Certificate 6.20%, due 8/12/88	\$ 88.53125	\$ <u>19,476.88</u>	<u>7.50%</u>
<u>COMMON STOCKS:</u>				
17,700 Shs.	Continental Telephone Corp.	18.327	324,391.11	5.02
3,600 "	Montana Power Co.	30.25	109,752.84	5.91
105,080 "	Standard Oil Co. of California, 2-for-1 split	--	--	--
15,000 "	St. Regis Paper Co., 3-for-2 split	--	--	--
15,000 "	Tampa Electric Co.	14.75	222,750.00	5.93
7,300 "	United Telecommunications, Inc.	15.85	<u>115,704.51</u>	<u>6.57</u>
TOTAL - Common Stocks			<u>772,598.46</u>	<u>5.64</u>
TOTAL - STOCKS AND BONDS			<u>792,075.34</u>	<u>5.69</u>
<u>BONDS EXCHANGED IN:</u>				
\$4,013,000	See Bond Exchange Schedule for Detail		<u>4,428,528.44</u>	<u>5.17</u>
<u>COMMERCIAL PAPER:</u>				
6,820,000	Ford Motor Credit Co.	100.00	6,820,000.00	9.78
5,234,000	J. C. Penney Financial Corp.	100.00	5,234,000.00	9.82
6,100,000	Sears Roebuck Acceptance Corp.	100.00	6,100,000.00	9.83
1,783,000	Westinghouse Credit Corp.	100.00	<u>1,783,000.00</u>	<u>9.79</u>
TOTAL - Commercial Paper			<u>19,937,000.00</u>	<u>9.81</u>
TOTAL - INVESTMENTS ACQUIRED			<u>\$25,157,603.78</u>	<u>8.86%</u>

## INVESTMENTS DISPOSED OF

Par Value or No. Shares	Description	Price	Total Net Proceeds	Gain or (Loss)	
<u>BOND MATURITIES AND PREPAYMENTS</u>					
<u>U. S. GOVERNMENT OBLIGATIONS:</u>					
\$127,640.74	Various Govt. Guaranteed Bonds-- GNMA, Various Pools	\$100.00	\$ 127,640.74	\$ 4,449.25	
95,937.79	FHA Mortgages (Guaranteed)-- Principal Payments	100.00	95,937.79	-0-	
	TOTAL - U. S. Government Obligations		<u>223,578.53</u>	<u>4,449.25</u>	
<u>CORPORATE BONDS:</u>					
3,500.00	Central Hudson Gas & Electric Corp. 4.85% Promissory Note, due 12/1/95	100.00	3,500.00	279.16	
28,000.00	Texaco Inc. 4-1/2% Notes, due 12/15/89	100.00	28,000.00	3,865.62	
	TOTAL - Corporate Bonds		<u>31,500.00</u>	<u>4,144.78</u>	
	TOTAL - BOND MATURITIES AND PREPAYMENTS		<u>255,078.53</u>	<u>8,594.03</u>	
<u>BONDS EXCHANGED OUT:</u>					
\$4,013,000	See Bond Exchange Schedule for Detail		<u>3,579,257.32</u>	<u>-0-</u>	Book Yield 4.67%
<u>COMMERCIAL PAPER:</u>					
2,170,000	Ford Motor Credit Co.	100.00	2,170,000.00	-0-	
2,159,000	J. C. Penney Financial Corp.	100.00	2,159,000.00	-0-	
3,145,000	Sears Roebuck Acceptance Corp.	100.00	3,145,000.00	-0-	
	TOTAL - Commercial Paper		<u>7,474,000.00</u>	<u>-0-</u>	
	TOTAL - INVESTMENTS DISPOSED OF		<u>\$11,308,335.85</u>	<u>\$ 8,594.03</u>	

PERMANENT UNIVERSITY FUND

SUMMARY OF BOND EXCHANGES  
December, 1973

<u>Exchanges</u>	<u>Par Value Exchanged</u>	<u>Book Value</u>		<u>Principal Takeout or (Payup) Required</u>	<u>Decrease in Annual Income</u>
		<u>Issue Exchanged</u>	<u>Issue Received</u>		
Corporate Bonds for U. S. Govt. Obligations	<u>\$ 4,013,000</u>	<u>\$ 3,579,257.32</u>	<u>\$ 4,428,528.44</u>	<u>(\$849,271.12)</u>	<u>\$ 1,868.07</u>
(TOTAL - All Exchanges December, 1973)					

PERMANENT UNIVERSITY FUND  
BOND EXCHANGES  
(December, 1973)

<u>PAR VALUE</u>	<u>ISSUE EXCHANGED</u>	<u>DESCRIPTION</u>	<u>ISSUE RECEIVED</u>	<u>BOOK VALUE</u>		<u>BOOK</u>	<u>NEW BOOK YIELD</u>
				<u>ISSUE EXCHANGED</u>	<u>ISSUE RECEIVED</u>	<u>YIELD IN- CREASE</u>	
<u>Corporate Bonds for U. S. Government Obligations</u>							
\$ 225,000	Cincinnati Gas & Elec. Co. 4-1/8% 1st Mtge., due 5/1/87	GNMA Participation Certif. 6.20%, due 8/12/88	\$ 213,204.89	\$ 250,991.95	.42%	5.07%	\$ -22.77*
100,000	Houston Lighting & Power Co. 3-1/4% 1st Mtge., due 3/1/86	Ditto	89,450.24	111,718.49	.71	5.06	\$ 91.75
830,000	Houston Lighting & Power Co. 3% 1st Mtge., due 3/1/89	Ditto	679,409.47	919,760.87	.49	5.14	\$ -2,343.19
439,000	Ditto	Ditto	359,350.31	486,613.12	.49	5.14	\$ -1,242.59
299,000	Pacific Gas & Elec. Co. 4-1/2% 1st & Ref. Mtge., due 12/1/86	Ditto	286,002.79	327,446.43	.30	5.26	\$ -70.33
325,000	Southwestern Bell Tel. Co. 2-3/4% Debs., due 10/1/85	Ditto	287,917.23	371,264.29	.88	4.83	\$ 308.31
296,000	Texas Elec. Service Co. 5-1/4% SF Debs., due 2/1/85	Ditto	293,364.25	309,251.31	.39	5.74	\$ 864.51
170,000	Texas Elec. Service Co. 3-1/4% 1st Mtge., due 3/1/86	GNMA Participation Certif. 6.45%, due 4/8/88	153,826.99	195,304.44	.78	4.98	\$ 154.62
375,000	Ditto	GNMA Participation Certif. 6.05%, due 2/1/88	339,324.25	418,513.93	.70	4.90	\$ 316.33

\*Total Income Improvement, including income from investment of takeout (payup) on exchange.

BOND EXCHANGES  
(December, 1973)

<u>PAR VALUE</u>	<u>ISSUE EXCHANGED</u>	<u>DESCRIPTION</u>	<u>ISSUE RECEIVED</u>	<u>BOOK VALUE</u>		<u>BOOK</u>	<u>NEW</u>
				<u>ISSUE EXCHANGED</u>	<u>ISSUE RECEIVED</u>	<u>IN- CREASE</u>	<u>BOOK YIELD</u>
<u>Corporate Bonds for U. S. Government Obligations (Continued)</u>							
\$ 324,000	Texas Elec. Service Co. 3-1/4% 1st Mtge., due 3/1/86	GNMA Participation Certif. 6.20%, due 8/12/88	\$ 293,176.15	\$ 365,038.54	.77%	4.97%	\$ 439.34*
225,000	Texas Elec. Service Co. 4-3/4% 1st Mtge., due 7/1/87	Ditto	221,276.71	247,678.77	.29	5.21	\$ 43.21
200,000	Texas Elec. Service Co. 4-1/2% 1st Mtge., due 11/1/88	Ditto	180,137.74	210,590.24	.18	5.66	\$ -236.08
205,000	Texas Power & Light Co. 4-1/2% SF Debs., due 1/1/89	Ditto	182,816.30	214,356.06	.21	5.74	\$ -171.18
<u>\$ 4,013,000</u>	Total Exchange of Corporate Bonds for U. S. Govt. Obligations (December, 1973)		<u>\$ 3,579,257.32</u>	<u>\$ 4,428,528.44</u>			<u>\$ -1,868.07</u> (Total Income Loss)

BOND MATURITIES AND PREPAYMENTS  
(December, 1973)

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>
<u>Corporate Bonds</u>			
\$ 3,500.00	Central Hudson Gas & Electric Corp. 4.85% Promissory Note, due 12/1/95	\$ 3,500.00	\$ 279.16
<u>28,000.00</u>	Texaco Inc. 4-1/2% Notes, due 12/15/89	<u>28,000.00</u>	<u>3,865.62</u>
<u>31,500.00</u>	Total Corporate Bonds	<u>31,500.00</u>	<u>4,144.78</u>
<u>U. S. Government Obligations (Guaranteed)</u>			
3,264.71	GNMA, Pass-Through Pool #92, 8%, due 2/15/2001	3,264.71	( 51.58)
5,242.19	GNMA, Pass-Through Pool #114, 8%, due 1/15/2001	5,242.19	( 1,197.84)
809.12	GNMA, Pass-Through Pool #152, 8%, due 2/15/2001	809.12	( 177.76)
737.81	GNMA, Pass-Through Pool #236, 8%, due 1/15/2001	737.81	( 105.80)
6,374.76	GNMA, Pass-Through Pool #456, 8%, due 4/15/2001	6,374.76	( 510.61)
7,341.36	GNMA, Pass-Through Pool #650, 8%, due 4/15/2001	7,341.36	( 241.53)
6,462.29	GNMA, Pass-Through Pool #682, 7-1/2%, due 5/15/2001	6,462.29	( 203.56)
915.08	GNMA, Pass-Through Pool #832, 6-1/2%, due 1/15/2002	915.08	40.54
5,453.59	GNMA, Pass-Through Pool #852, 6-1/2%, due 1/15/2002	5,453.59	227.96
6,044.68	GNMA, Pass-Through Pool #905, 6-1/2%, due 7/15/2001	6,044.68	354.82
450.92	GNMA, Pass-Through Pool #920, 8%, due 9/15/2001	450.92	1.17
484.84	GNMA, Pass-Through Pool #1029, 6-1/2%, due 12/15/2001	484.84	30.69
1,716.60	GNMA, Pass-Through Pool #1033, 6-1/2%, due 2/15/2002	1,716.60	71.75
939.88	GNMA, Pass-Through Pool #1105, 6-1/2%, due 1/15/2002	939.88	34.31
7,220.24	GNMA, Pass-Through Pool #1157, 6-1/2%, due 1/15/2002	7,220.24	319.86
6,510.08	GNMA, Pass-Through Pool #1252, 6-1/2%, due 1/15/2002	6,510.08	207.67
10,167.73	GNMA, Pass-Through Pool #1306, 6-1/2%, due 1/15/2002	10,167.73	438.23
7,177.36	GNMA, Pass-Through Pool #1997, 6-1/2%, due 8/15/2002	7,177.36	363.89
16,970.70	GNMA, Pass-Through Pool #2084, 7%, due 9/15/2002	16,970.70	210.44
<u>33,356.80</u>	GNMA, Pass-Through Pool #2455, 5-1/2%, due 2/15/99	<u>33,356.80</u>	<u>4,636.60</u>
<u>127,640.74</u>	Total GNMA Pass-Throughs	<u>127,640.74</u>	<u>4,449.25</u>
<u>\$ 159,140.74</u>	TOTAL BOND MATURITIES AND PREPAYMENTS	<u>\$ 159,140.74</u>	<u>\$ 8,594.03</u>

CASH STATEMENT  
December 31, 1973

	Permanent Fund	Available Fund
<u>RECEIPTS:</u>		
From General Land Office	\$14,113,266.57	
From Disposition of Securities:		
U. S. Government Obligations		
GNMA Principal Payments	127,640.74	
FHA Mortgages	95,937.79	
Corporate Bonds	31,500.00	
Commercial Paper	7,474,000.00	
Interest Collected:		
U. S. Government Obligations		
GNMA Interest Payments		\$ 158,299.21
Various Govt. Guaranteed Bonds		( 77,750.93)
FHA Mortgages		76,552.45
Corporate Bonds		1,219,755.58
Convertible Debentures		12,500.00
Commercial Paper		62,194.34
Dividends Collected:		
Common and Preferred Stocks		1,798,911.23
Amortization of Premium	1,675.89	
Accounts Receivable Collected	5,224.94	
TOTAL RECEIPTS	21,849,245.93	\$3,250,461.88
Cash on Hand 12/1/73	106,676.64	
TOTAL RECEIPTS AND CASH	\$21,955,922.57	



For Month Ended January 31, 1974

## I. PERMANENT UNIVERSITY FUND

## PERMANENT UNIVERSITY FUND - INVESTMENT MATTERS.--

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Permanent University Fund in January, 1974. The Associate Deputy Chancellor for Investments, Trusts and Lands recommends approval by the Board of Regents of these transactions.

COMPARISON  
SUMMARY OF ASSETS

SECURITY	BOOK VALUE 1/31/73	BOOK YIELD 1/31/73	BOOK VALUE 1/31/74	BOOK YIELD 1/31/74
<u>DEBT SECURITIES:</u>				
U. S. Government Obligations--				
Treasury Bonds	\$ 88,848,419.80	5.11%	\$ 81,760,282.43	5.06%
Various Government Guaranteed Bonds	28,862,493.64	6.93	37,066,804.55	6.78
FHA Mortgages	<u>14,935,561.70</u>	<u>7.01</u>	<u>13,534,350.38</u>	<u>7.01</u>
TOTAL - U. S. Government Obligations	<u>132,646,475.14</u>	<u>5.72</u>	<u>132,361,437.36</u>	<u>5.74</u>
Corporate Bonds	<u>239,839,203.56</u>	<u>4.91</u>	<u>240,817,281.93</u>	<u>4.99</u>
TOTAL - DEBT SECURITIES	<u>372,485,678.70</u>	<u>5.20</u>	<u>373,178,719.29</u>	<u>5.26</u>
<u>EQUITY SECURITIES:</u>				
Convertible Debentures	10,097,290.00	5.42	10,097,290.00	5.42
Convertible Preferred Stocks	6,342,900.64	3.80	6,342,900.64	3.80
Common Stocks	<u>236,580,031.50</u>	<u>4.40</u>	<u>255,886,742.60</u>	<u>4.87</u>
TOTAL - EQUITY SECURITIES	<u>253,020,222.14</u>	<u>4.43</u>	<u>272,326,933.24</u>	<u>4.87</u>
TOTAL - LONG TERM INVESTMENTS	<u>625,505,900.84</u>	<u>4.89</u>	<u>645,505,652.53</u>	<u>5.09</u>
<u>CASH &amp; EQUIVALENT:</u>				
Short Term U. S. Treasury Securities	7,861,069.88	5.74	22,199,149.29	6.46
Commercial Paper	18,515,100.00	<u>5.52</u>	21,845,000.00	<u>9.13</u>
Investment Transactions-- Accounts Receivable	240,994.57		3,000.00	
Cash	<u>826,152.86</u>		<u>58,356.10</u>	
TOTAL - CASH & EQUIVALENT	<u>27,443,317.31</u>	<u>5.37</u>	<u>44,105,505.39</u>	<u>7.77</u>
TOTAL - SECURITIES, CASH & EQUIVALENT	<u>\$652,949,218.15</u>	<u>4.91%</u>	<u>\$689,611,157.92*</u>	<u>5.26%</u>

\*Includes \$39,175,777.58 Realized Net Profit

Indicated Annual Income      \$ 32,059,806.00                      \$ 36,273,546.00

SUMMARY OF TRANSACTIONS  
January 31, 1974

	<u>Cost</u>	<u>Yield at Cost</u>
Purchases:		
U. S. Government Obligations		
(Guaranteed)	\$ 485,000.00	8.00%
Common Stocks	<u>788,792.51</u>	<u>5.33</u>
TOTAL STOCK AND BOND PURCHASES	<u>\$ 1,273,792.51</u>	<u>6.35%</u>
	<u>Proceeds</u>	<u>Gain or (Loss)</u>
Bond Maturities and Prepayments:		
U. S. Government Obligations		
(Guaranteed)--		
Various Govt. Guaranteed Bonds	\$ 206,698.94	\$ 146.40
FHA Mortgages	101,905.56	-0-
Corporate Bonds	<u>20,000.00</u>	<u>104.64</u>
TOTAL BOND MATURITIES AND PREPAYMENTS	<u>\$ 328,604.50</u>	<u>\$ 251.04</u>

BOND EXCHANGES

<u>Par Exchanged</u>	<u>Decrease in Annual Income</u>
\$650,000	\$697.98

PERMANENT UNIVERSITY FUND BOOK VALUE

December 31, 1973 Balance	\$688,531,102.53
Additions (January, 1974)	
Realized Net Gain or (Loss) on Security Transactions	\$ 251.04
From General Land Office	<u>1,079,804.35</u>
January 31, 1974 Balance	<u>\$689,611,157.92</u>

## INVESTMENTS ACQUIRED

Par Value or No. Shares	Description	Price	Total Net Cost	Yield at Cost
	<u>U. S. GOVERNMENT OBLIGATIONS:</u>			
\$500,000	Various Government Guaranteed Bonds-- Washington Metropolitan Area Transit Authority 7-3/4% Transit Bonds, Series C, due 7/1/2013	\$ 97.00	\$ 485,000.00	8.00%
	<u>COMMON STOCKS:</u>			
25,800 Shs.	Continental Telephone Corp.	17.811	459,512.59	5.17
10,000 "	Montana Power Co.	32.457	324,577.76	5.55
300 "	United Telecommunications, Inc.	15.673	4,702.16	6.64
	TOTAL - Common Stocks		<u>788,792.51</u>	<u>5.33</u>
	TOTAL - STOCKS AND BONDS		<u>1,273,792.51</u>	<u>6.35</u>
	<u>BONDS EXCHANGED IN:</u>			
\$ 650,000	See Bond Exchange Schedule for Detail		<u>706,141.04</u>	<u>5.21</u>
	<u>COMMERCIAL PAPER:</u>			
540,000	Ford Motor Credit Co.	100.00	540,000.00	9.50
175,000	J. C. Penney Financial Corp.	100.00	175,000.00	9.67
175,000	Sears Roebuck Acceptance Corp.	100.00	175,000.00	9.45
3,799,000	Westinghouse Credit Corp.	100.00	<u>3,799,000.00</u>	<u>8.94</u>
	TOTAL - Commercial Paper		<u>4,689,000.00</u>	<u>9.04</u>
	TOTAL - INVESTMENTS ACQUIRED		<u>\$ 6,668,933.55</u>	<u>8.08%</u>

## INVESTMENTS DISPOSED OF

Par Value or No. Shares	Description	Price	Total Net Proceeds	Gain or (Loss)	
<u>BOND MATURITIES AND PREPAYMENTS</u>					
<u>U. S. GOVERNMENT OBLIGATIONS:</u>					
<u>Various Govt. Guaranteed Bonds---</u>					
\$203,698.94	GNMA, Various Pools	\$100.00	\$ 203,698.94	\$159.22	
3,000.00	U. S. Govt. Insured Merchant Marine Bonds, 7.85%, due 10/31/89	100.00	<u>3,000.00</u>	( <u>12.82</u> )	
	TOTAL - Various Government Guaranteed Bonds		<u>206,698.94</u>	<u>146.40</u>	
<u>FHA Mortgages (Guaranteed)---</u>					
101,905.56	Principal Payments	100.00	<u>101,905.56</u>	<u>-0-</u>	
	TOTAL - U. S. Government Obligations		<u>308,604.50</u>	<u>146.40</u>	
<u>CORPORATE BONDS:</u>					
\$ 20,000	The Dow Chemical Co. 4-1/2% Notes, due 1/15/90	100.00	<u>20,000.00</u>	<u>104.64</u>	
	TOTAL - BOND MATURITIES AND PREPAYMENTS		<u>328,604.50</u>	<u>251.04</u>	
<u>BONDS EXCHANGED OUT:</u>					
650,000	See Bond Exchange Schedule for Detail		<u>538,280.54</u>	<u>-0-</u>	Book Yield 4.54%
<u>COMMERCIAL PAPER:</u>					
2,233,000	Ford Motor Credit Co.	100.00	2,233,000.00	-0-	
1,176,000	J. C. Penney Financial Corp.	100.00	1,176,000.00	-0-	
1,072,000	Sears Roebuck Acceptance Corp.	100.00	<u>1,072,000.00</u>	<u>-0-</u>	
	TOTAL - Commercial Paper		<u>4,481,000.00</u>	<u>-0-</u>	
	TOTAL - INVESTMENTS DISPOSED OF		<u>\$ 5,347,885.04</u>	<u>\$251.04</u>	

PERMANENT UNIVERSITY FUND

SUMMARY OF BOND EXCHANGES  
January, 1974

<u>Exchanges</u>	<u>Par Value Exchanged</u>	<u>Book Value</u>		<u>Principal Takeout or (Payup) Required</u>	<u>Decrease in Annual Income</u>
		<u>Issue Exchanged</u>	<u>Issue Received</u>		
Corporate Bonds for U. S. Govt. Obligations	<u>\$650,000</u>	<u>\$538,280.54</u>	<u>\$706,141.04</u>	<u>(\$167,860.50)</u>	<u>\$697.98</u>
(TOTAL - All Exchanges January, 1974)					

PERMANENT UNIVERSITY FUND  
BOND EXCHANGES  
 (January, 1974)

<u>PAR VALUE</u>	<u>ISSUE EXCHANGED</u>	<u>DESCRIPTION</u>	<u>ISSUE RECEIVED</u>	<u>BOOK VALUE</u>		<u>BOOK</u>	<u>NEW</u>
				<u>ISSUE EXCHANGED</u>	<u>ISSUE RECEIVED</u>	<u>YIELD IN- CREASE</u>	<u>BOOK YIELD</u>
<u>Corporate Bonds for U. S. Government Obligations</u>							
\$ 500,000	American Tel. & Tel. Co. 2-7/8% Debs., due 6/1/87	GNMA Participation Certif. 6.05%, due 2/1/88	\$ 423,504.68	\$ 551,379.68	.634%	5.02%	\$ -805.97*
150,000	American Tel. & Tel. Co. 2-5/8% Debs., due 7/1/86	GNMA Participation Certif. 6.20%, due 8/12/88	114,775.86	154,761.36	.748	5.873	\$ 107.99
<u>\$ 650,000</u>	<u>Total Exchange of Corporate Bonds for U. S. Govt. Obligations</u> (January, 1974)		<u>\$ 538,280.54</u>	<u>\$ 706,141.04</u>	<u>\$ -697.98</u>	<u>(Total Income Loss)</u>	

\*Total Income Improvement, including income from investment of takeout (payup) on exchange.

BOND MATURITIES AND PREPAYMENTS  
(January, 1974)

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>
<u>Corporate Bonds</u>			
\$ 20,000.00	The Dow Chemical Co. 4-1/2% Notes, due 1/15/90	\$ 20,000.00	\$ 104.64
<u>U. S. Government Obligations (Guaranteed)</u>			
<u>GNMA Pass-Throughs</u>			
920.69	GNMA, Pass-Through Pool #92, 8%, due 2/15/2001	920.69	( 14.55)
449.19	GNMA, Pass-Through Pool #114, 8%, due 1/15/2001	449.19	( 101.92)
814.99	GNMA, Pass-Through Pool #152, 8%, due 2/15/2001	814.99	( 179.05)
743.01	GNMA, Pass-Through Pool #236, 8%, due 1/15/2001	743.01	( 105.88)
11,191.84	GNMA, Pass-Through Pool #456, 8%, due 4/15/2001	11,191.84	( 896.47)
13,021.66	GNMA, Pass-Through Pool #650, 8%, due 4/15/2001	13,021.66	( 428.41)
85,832.23	GNMA, Pass-Through Pool #682, 7-1/2%, due 5/15/2001	85,832.23	( 2,703. 2)
921.16	GNMA, Pass-Through Pool #832, 6-1/2%, due 1/15/2002	921.16	40.53
2,158.95	GNMA, Pass-Through Pool #852, 6-1/2%, due 1/15/2002	2,158.95	89.81
24,279.44	GNMA, Pass-Through Pool #905, 6-1/2%, due 7/15/2001	24,279.44	1,425.20
454.11	GNMA, Pass-Through Pool #920, 8%, due 9/15/2001	454.11	1.18
487.87	GNMA, Pass-Through Pool #1029, 6-1/2%, due 12/15/2001	487.87	30.88
19,569.41	GNMA, Pass-Through Pool #1033, 6-1/2%, due 2/15/2002	19,569.41	818.00
11,141.39	GNMA, Pass-Through Pool #1105, 6-1/2%, due 1/15/2002	11,141.39	705.25
979.15	GNMA, Pass-Through Pool #1157, 6-1/2%, due 1/15/2002	979.15	43.08
10,762.82	GNMA, Pass-Through Pool #1252, 6-1/2%, due 1/15/2002	10,762.82	341.18
1,715.76	GNMA, Pass-Through Pool #1306, 6-1/2%, due 1/15/2002	1,715.76	73.43
4,558.23	GNMA, Pass-Through Pool #1997, 6-1/2%, due 8/15/2002	4,558.23	231.10
8,801.79	GNMA, Pass-Through Pool #2084, 7%, due 9/15/2002	8,801.79	109.14
4,895.25	GNMA, Pass-Through Pool #2455, 5-1/2%, due 2/15/99	4,895.25	680.44
<u>203,698.94</u>	Total GNMA Pass-Throughs	<u>203,698.94</u>	<u>159.22</u>
<u>Other</u>			
<u>3,000.00</u>	U. S. Govt. Insured Merchant Marine Bonds, 653 Leasing Co. 7.85% Sinking Fund Bonds, due 10/31/89	<u>3,000.00</u>	( <u>12.82</u> )
<u>\$ 226,698.94</u>	TOTAL BOND MATURITIES AND PREPAYMENTS	<u>\$ 226,698.94</u>	<u>\$ 251.04</u>

CASH STATEMENT  
January 31, 1974

	Permanent Fund	Available Fund
<u>RECEIPTS:</u>		
From General Land Office	\$ 1,079,804.35	
From Disposition of Securities:		
U. S. Government Obligations		
GNMA Principal Payments	203,698.94	
Various Govt. Guaranteed Bonds	3,000.00	
FHA Mortgages	101,905.56	
Corporate Bonds	20,000.00	
Commercial Paper	4,481,000.00	
Interest Collected:		
U. S. Government Obligations		
GNMA Interest Payments		\$ 150,284.61
Various Govt. Guaranteed Bonds		17,676.26
FHA Mortgages		87,172.92
Corporate Bonds		1,007,038.40
Convertible Debentures		87,500.00
Commercial Paper		181,667.40
Dividends Collected:		
Common and Preferred Stocks		1,093,938.78
Amortization of Premium	3,101.24	
Cash Payments Made in December on Security Transactions Settled in January	43,682.86	
TOTAL RECEIPTS	5,936,192.95	\$2,625,278.37
Cash on Hand 1/1/74	287,961.21	
TOTAL RECEIPTS AND CASH	\$ 6,224,154.16	

CASH STATEMENT  
January 31, 1974  
(Continued)

	Permanent Fund	Available Fund
<u>DISBURSEMENTS:</u>		
Securities Acquired:		
U. S. Government Obligations		
Various Govt. Guaranteed Bonds	\$ 485,000.00	
Common Stocks	788,792.51	
Commercial Paper	4,689,000.00	
Bonds Exchanged - Net Disbursements	167,860.50	
Amortization of Discount	32,145.05	
To Clear Out Available Fund		\$2,625,278.37
TOTAL DISBURSEMENTS	6,162,798.06	\$2,625,278.37
Cash and Receivables 1/31/74:		
Cash on Hand	58,356.10	
Accounts Receivable	3,000.00	
TOTAL DISBURSEMENTS, CASH AND RECEIVABLES	\$ 6,224,154.16	

For Month Ended December 31, 1973

## II. TRUST AND SPECIAL FUNDS

## TRUST AND SPECIAL FUNDS - INVESTMENT MATTERS.--

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Trust and Special Funds in December, 1973. The Associate Deputy Chancellor for Investments, Trusts and Lands recommends approval by the Board of Regents of these transactions.

## INVESTMENTS ACQUIRED

<u>Par Value</u>	<u>Description and Fund</u>	<u>Total Net Cost</u>	<u>Yield at Cost</u>
	<u>CORPORATE BONDS:</u>		
	See Bond Purchase Schedule for Detail		
\$ 26,000	Anderson-Mayfair Mortgage Retirement Fund - AH	\$ 23,663.12	8.00%
	(TOTAL - LONG TERM INVESTMENTS)		
	<u>SHORT TERM PAPER:</u>		
240,000	FMC 9-1/4% Note, due 12/21/73 (Common Trust Fund)	\$240,000.00	9.29%
212,000	FMC 9.80% Note, due 1/8/74 (Common Trust Fund)	212,000.00	9.88
25,000	J. C. Penney 9-3/4% Note, due 1/2/74 (Common Trust Fund purchased from AH funds 12/26/73)	25,000.00	9.79
143,000	FMC 9-3/4% Note, due 1/16/74 (\$100,000 - Common Trust Fund 43,000 - Common Trust Fund - Undistributed Receipts)	143,000.00	9.82
407,000	J. C. Penney 9-3/8% Note, due 2/1/74 (Common Trust Fund)	407,000.00	9.52
223,000	Capital National Bank 9-1/4% CD, due 2/28/74 (Common Trust Fund - Undistributed Receipts)	223,000.00	9.25

## INVESTMENTS DISPOSED OF

<u>Par Value</u>	<u>Description and Fund</u>	<u>Total Net Proceeds</u>	<u>Gain or (Loss)</u>
U. S. GOVERNMENT OBLIGATIONS (Guaranteed):			
See Bond Maturities and Prepayments Schedule for Detail			
\$ 5,276.11	Common Trust Fund	\$ 5,276.11	\$ 252.30
1,149.38	The William Buchanan Chair in Internal Medicine - DMS	1,149.38	14.40
444.90	Reserve for Possible Fire Losses - Temporary Student Housing Units	444.90	5.43
1,039.03	Texas Union Building Fund	1,039.03	92.37
1,896.47	Student Property Deposit Scholarship Fund	1,896.47	( 6.40)
1,445.88	Student Property Deposit Scholarship Fund - Temporary	1,445.88	54.47
4,854.49	U.T. System - General Tuition Revenue Bonds, Series 1971, 1972 & 1972A - Reserve Fund	4,854.49	( 46.38)
3,462.44	U.T. Austin - Dormitory Revenue Bond Fund, Series 1954 - Reserve Fund	3,462.44	( 169.16)
763.42	U.T. Austin - Dormitory Revenue Bonds Fund, Series 1956 - Reserve Fund	763.42	( 38.84)
750.14	U.T. Austin - Student Housing Revenue Bonds of 1963 - Reserve Fund	750.14	( 1.64)
3,502.24	U.T. Austin - Housing System Revenue Bonds, Series 1967 - Reserve Fund	3,502.24	18.32
9,381.94	U.T. Austin - Building Revenue Bonds, Series 1969 - Utility Plant - Student Fee Revenue Bonds - Reserve Fund	9,381.94	( 508.39)
781.75	U.T. Austin - Combined Fee Revenue Bonds, Series 1970, 1971, 1972 & 1973 - Reserve Fund	781.75	35.35
147.88	U.T. Austin - Student Union Revenue Bonds, Series 1958 - Reserve Fund	147.88	1.98
2,229.52	Galveston Medical Branch - Dormitory Revenue Bonds, Series 1955 - Reserve Fund	2,229.52	0.75
111.60	M.D. Anderson Hospital - Endowment and Hospital Revenue Bonds, Series 1972 - Interest & Sinking Fund	111.60	6.47
1,418.38	M.D. Anderson Hospital - Endowment and Hospital Revenue Bonds, Series 1972 - Reserve Fund	1,418.38	80.30
193.35	U.T. El Paso - Student Housing Revenue Bonds of 1961 - Reserve Fund	193.35	5.61
1,883.14	U.T. El Paso - Building Revenue Bonds, Series 1969 - Reserve Fund	1,883.14	44.66
695.93	U.T. El Paso - Student Union Building Revenue Bonds, Series A and B, 1967 - Reserve Fund	695.93	( 27.55)
1,615.13	U.T. El Paso - Combined Fee Revenue Bonds, Series 1970, 1971 & 1973 - Reserve Fund	1,615.13	( 39.81)
324.42	U.T. Arlington - Housing System Revenue Bonds - Series 1963 - Reserve Fund	324.42	1.34
364.09	U.T. Arlington - Student Center Fee Bonds, Series 1960 - Reserve Fund	364.09	-0-
375.47	U.T. Arlington - Gymnasium Fee Bonds - Series 1961 - Reserve Fund	375.47	-0-

INVESTMENTS DISPOSED OF  
(Continued)

<u>Par Value</u>	<u>Description and Fund</u>	<u>Total Net Proceeds</u>	<u>Gain or (Loss)</u>
<u>U. S. GOVERNMENT OBLIGATIONS (Guaranteed):</u>			
<u>(Continued)</u>			
\$ 2,406.27	U.T. Arlington - Student Fee Revenue Bonds - Series 1964, Series 1966, and Series 1968 - Reserve Fund	\$ 2,406.27	(\$ 20.94)
72.25	U.T. Arlington - Combined Fee Revenue Bonds, Series 1971, 1971A, 1973 & 1973A - Reserve Fund	<u>72.25</u>	<u>3.35</u>
	TOTAL - U. S. Government Obligations (Guaranteed)	<u>46,585.62</u>	( <u>242.01</u> )
 <u>CORPORATE BONDS:</u>			
See Bond Maturities and Prepayments Schedule for Detail			
10,000	Gladys Johnston Memorial Fund - UTEP	<u>10,000.00</u>	<u>-0-</u>
	TOTAL - BOND MATURITIES AND PREPAYMENTS	<u>\$ 56,585.62</u>	( <u>\$ 242.01</u> )
 <u>SHORT TERM PAPER:</u>			
240,000	SRAC 9.55% Note, due 12/3/73 (Maud McCain Harding Fund)	\$ 240,000.00	-0-
6,000	City National Bank 5-1/2% CD, due 12/10/73 (The William Buchanan Chair in Internal Medicine - DMS)	6,000.00	-0-
13,500	City National Bank 5-1/2% CD, due 12/20/73 (Student Property Deposit Scholarship Fund)	13,500.00	-0-
25,000	J. C. Penney 9-3/4% Note, due 1/2/74 (Anderson-Mayfair Mortgage Retirement Fund - AH Sold to CTF on 12/26/73)	25,000.00	-0-

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND

(December, 1973)

STOCK RECEIVED

<u>NO. OF SHS.</u> <u>RECEIVED</u>	<u>ISSUE</u>	
7,965 Shs.	Standard Oil Company of California Common Stock	(Received in 2-for-1 stock split)

BOND MATURITIES AND PREPAYMENTS

<u>PAR</u> <u>VALUE</u>	<u>ISSUE</u>	<u>PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>
\$ 248.79	GNMA, Pass-Through Pool #95, 8%, due 12/15/2000	\$ 248.79	(\$ 13.38)
174.63	GNMA, Pass-Through Pool #163, 8%, due 2/15/2001	174.63	( 9.45)
696.81	GNMA, Pass-Through Pool #548, 8%, due 4/15/2001	696.81	( 37.70)
222.25	GNMA, Pass-Through Pool #650, 8%, due 4/15/2001	222.25	( 12.02)
127.65	GNMA, Pass-Through Pool #708, 6-1/2%, due 11/15/2001	127.65	5.32
3,338.61	GNMA, Pass-Through Pool #852, 6-1/2%, due 1/15/2002	3,338.61	327.52
467.37	GNMA, Pass-Through Pool #920, 8%, due 9/15/2001	467.37	( 7.99)
<u>\$ 5,276.11</u>		<u>\$ 5,276.11</u>	<u>\$ 252.30</u>

ANDERSON-MAYFAIR MORTGAGE RETIREMENT FUND - ANDERSON HOSPITAL

(December, 1973)

BOND PURCHASES

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>UNIT</u>	<u>COST</u> <u>TOTAL</u>	<u>YIELD AT COST</u>
<u>\$ 26,000</u>	Household Finance Corp. 4-5/8% SF Debs., due 1/15/77	\$ 91.012	<u>\$ 23,663.12</u>	<u>8.00%</u>

GLADYS JOHNSTON MEMORIAL FUND - U. T. EL PASO

(December, 1973)

BOND MATURITIES

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>
<u>\$ 10,000</u>	Mutual Federal Savings and Loan Association of El Paso 6%, due 12/31/73	<u>\$ 10,000.00</u>	--

THE WILLIAM BUCHANAN CHAIR IN INTERNAL MEDICINE - DALLAS MEDICAL SCHOOL

(December, 1973)

BOND MATURITIES AND PREPAYMENTS

\$ 771.12	GNMA, Pass-Through Pool #650, 8%, due 4/15/2001	\$ 771.12	(\$ 14.42)
<u>378.26</u>	GNMA, Pass-Through Pool #852, 6-1/2%, due 1/15/2002	<u>378.26</u>	<u>28.82</u>
<u>\$ 1,149.38</u>		<u>\$ 1,149.38</u>	<u>\$ 14.40</u>

GNMA PASS-THROUGH MATURITIES AND PREPAYMENTS  
(December, 1973)

<u>ISSUE</u>	<u>PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>
<u>RESERVE FOR POSSIBLE FIRE LOSSES - TEMPORARY STUDENT HOUSING UNITS:</u>		
GNMA, Pool #852, 6-1/2%, due 1/15/2002	\$ 444.90	\$ 5.43
<u>TEXAS UNION BUILDING FUND:</u>		
GNMA, Pool #852, 6-1/2%, due 1/15/2002	\$ 1,039.03	\$ 92.37
<u>STUDENT PROPERTY DEPOSIT SCHOLARSHIP FUND:</u>		
GNMA, Pool #121, 8%, due 11/15/2000	\$ 387.89	(\$ 10.82)
GNMA, Pool #184, 8%, due 4/15/2001	332.24	-0-
GNMA, Pool #852, 6-1/2%, due 1/15/2002	1,113.18	0.67
GNMA, Pool #1524, 6-1/2%, due 5/15/2002	63.16	3.75
	<u>\$ 1,896.47</u>	<u>(\$ 6.40)</u>
<u>STUDENT PROPERTY DEPOSIT SCHOLARSHIP FUND - TEMPORARY:</u>		
GNMA, Pool #708, 6-1/2%, due 11/15/2001	\$ 199.42	\$ 4.11
GNMA, Pool #852, 6-1/2%, due 1/15/2002	1,246.46	50.36
	<u>\$ 1,445.88</u>	<u>\$ 54.47</u>
<u>U. T. SYSTEM - GENERAL TUITION REVENUE BONDS, SERIES 1971, 1972 &amp; 1972A - RESERVE FUND:</u>		
GNMA, Pool #194, 8%, due 1/15/2001	\$ 1,827.05	(\$ 68.51)
GNMA, Pool #708, 6-1/2%, due 11/15/2001	79.66	3.72
GNMA, Pool #1029, 6-1/2%, due 12/15/2001	485.33	22.66
GNMA, Pool #1745, 6-1/2%, due 9/15/2002	934.74	51.97
GNMA, Pool #2283, 8%, due 9/15/2001	1,418.89	( 52.22)
GNMA, Pool #2308, 8%, due 4/15/2001	108.82	( 4.00)
	<u>\$ 4,854.49</u>	<u>(\$ 46.38)</u>
<u>U. T. AUSTIN - DORMITORY REVENUE BOND FUND, SERIES 1954 - RESERVE FUND:</u>		
GNMA, Pool #184, 8%, due 4/15/2001	\$ 386.85	\$ -0-
GNMA, Pool #548, 8%, due 4/15/2001	3,075.59	( 169.16)
	<u>\$ 3,462.44</u>	<u>(\$ 169.16)</u>
<u>U. T. AUSTIN - DORMITORY REVENUE BONDS FUND, SERIES 1956 - RESERVE FUND:</u>		
GNMA, Pool #548, 8%, due 4/15/2001	\$ 632.74	(\$ 34.80)
GNMA, Pool #650, 8%, due 4/15/2001	130.68	( 4.04)
	<u>\$ 763.42</u>	<u>(\$ 38.84)</u>
<u>U. T. AUSTIN - STUDENT HOUSING REVENUE BONDS OF 1963 - RESERVE FUND:</u>		
GNMA, Pool #184, 8%, due 4/15/2001	\$ 578.00	\$ -0-
GNMA, Pool #650, 8%, due 4/15/2001	130.68	( 4.04)
GNMA, Pool #1524, 6-1/2%, due 5/15/2002	41.46	2.40
	<u>\$ 750.14</u>	<u>(\$ 1.64)</u>

GNMA PASS-THROUGH MATURITIES AND PREPAYMENTS (Continued)  
(December, 1973)

<u>ISSUE</u>	<u>PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>
<u>U. T. AUSTIN - HOUSING SYSTEM REVENUE BONDS, SERIES 1967 - RESERVE FUND:</u>		
GNMA, Pool #121, 8%, due 11/15/2000	\$ 1,318.58	\$ 73.18
GNMA, Pool #184, 8%, due 4/15/2001	345.89	-0-
GNMA, Pool #548, 8%, due 4/15/2001	1,033.20	( 56.83)
GNMA, Pool #650, 8%, due 4/15/2001	499.40	( 15.43)
GNMA, Pool #708, 6-1/2%, due 11/15/2001	39.78	1.86
GNMA, Pool #1029, 6-1/2%, due 12/15/2001	85.60	5.11
GNMA, Pool #1524, 6-1/2%, due 5/15/2002	179.79	10.43
	<u>\$ 3,502.24</u>	<u>\$ 18.32</u>
<u>U. T. AUSTIN - BUILDING REVENUE BONDS, SERIES 1969</u>		
<u>UTILITY PLANT - STUDENT FEE REVENUE BONDS - RESERVE FUND:</u>		
GNMA, Pool #121, 8%, due 11/15/2000	\$ 8,481.92	(\$ 463.11)
GNMA, Pool #548, 8%, due 4/15/2001	840.98	( 46.25)
GNMA, Pool #920, 8%, due 9/15/2001	59.04	0.97
	<u>\$ 9,381.94</u>	<u>(\$ 508.39)</u>
<u>U. T. AUSTIN - COMBINED FEE REVENUE BONDS, SERIES 1970, 1971, 1972 &amp; 1973 -</u>		
<u>RESERVE FUND:</u>		
GNMA, Pool #184, 8%, due 4/15/2001	\$ 79.65	\$ -0-
GNMA, Pool #1029, 6-1/2%, due 12/15/2001	443.96	20.38
GNMA, Pool #1524, 6-1/2%, due 5/15/2002	258.14	14.97
	<u>\$ 781.75</u>	<u>\$ 35.35</u>
<u>U. T. AUSTIN - STUDENT UNION REVENUE BONDS, SERIES 1958 - RESERVE FUND:</u>		
GNMA, Pool #184, 8%, due 4/15/2001	\$ 113.78	\$ -0-
GNMA, Pool #1524, 6-1/2%, due 5/15/2002	34.10	1.98
	<u>\$ 147.88</u>	<u>\$ 1.98</u>
<u>GALVESTON MEDICAL BRANCH - DORMITORY REVENUE BONDS, SERIES 1955 - RESERVE FUND:</u>		
GNMA, Pool #184, 8%, due 4/15/2001	\$ 983.05	\$ -0-
GNMA, Pool #852, 6-1/2%, due 1/15/2002	1,246.47	0.75
	<u>\$ 2,229.52</u>	<u>\$ 0.75</u>
<u>M. D. ANDERSON HOSPITAL - ENDOWMENT AND HOSPITAL REVENUE BONDS, SERIES 1972 -</u>		
<u>INTEREST &amp; SINKING FUND:</u>		
GNMA, Pool #1524, 6-1/2%, due 5/15/2002	\$ 111.60	\$ 6.47
<u>M. D. ANDERSON HOSPITAL - ENDOWMENT AND HOSPITAL REVENUE BONDS, SERIES 1972 -</u>		
<u>RESERVE FUND:</u>		
GNMA, Pool #1279, 6-1/2%, due 7/15/2002	\$ 452.44	\$ 25.34
GNMA, Pool #1524, 6-1/2%, due 5/15/2002	83.84	4.86
GNMA, Pool #1710, 6-1/2%, due 9/15/2002	882.10	50.10
	<u>\$ 1,418.38</u>	<u>\$ 80.30</u>

GNMA PASS-THROUGH MATURITIES AND PREPAYMENTS (Continued)  
(December, 1973)

<u>ISSUE</u>	<u>PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>
<u>U. T. EL PASO - STUDENT HOUSING REVENUE BONDS OF 1961 - RESERVE FUND:</u>		
GNMA, Pool #852, 6-1/2%, due 1/15/2002	\$ 193.35	\$ 5.61
<u>U. T. EL PASO - BUILDING REVENUE BONDS, SERIES 1969 - RESERVE FUND:</u>		
GNMA, Pool #121, 8%, due 11/15/2000	\$ 1,193.69	\$ 23.99
GNMA, Pool #184, 8%, due 4/15/2001	336.79	-0-
GNMA, Pool #920, 8%, due 9/15/2001	10.41	0.24
GNMA, Pool #1029, 6-1/2%, due 12/15/2001	342.25	20.43
	<u>\$ 1,883.14</u>	<u>\$ 44.66</u>
<u>U. T. EL PASO - STUDENT UNION BUILDING REVENUE BONDS, SERIES A AND B, 1967 - RESERVE FUND:</u>		
GNMA, Pool #184, 8%, due 4/15/2001	\$ 359.54	\$ -0-
GNMA, Pool #548, 8%, due 4/15/2001	336.39	( 27.55)
	<u>\$ 695.93</u>	<u>(\$ 27.55)</u>
<u>U. T. EL PASO - COMBINED FEE REVENUE BONDS, SERIES 1970, 1971 &amp; 1973 - RESERVE FUND:</u>		
GNMA, Pool #194, 8%, due 1/15/2001	\$ 1,382.81	(\$ 51.86)
GNMA, Pool #920, 8%, due 9/15/2001	34.75	0.53
GNMA, Pool #1029, 6-1/2%, due 12/15/2001	38.09	2.27
GNMA, Pool #1524, 6-1/2%, due 5/15/2002	159.48	9.25
	<u>\$ 1,615.13</u>	<u>(\$ 39.81)</u>
<u>U. T. ARLINGTON - HOUSING SYSTEM REVENUE BONDS - SERIES 1963 - RESERVE FUND:</u>		
GNMA, Pool #184, 8%, due 4/15/2001	\$ 295.83	\$ -0-
GNMA, Pool #708, 6-1/2%, due 11/15/2001	28.59	1.34
	<u>\$ 324.42</u>	<u>\$ 1.34</u>
<u>U. T. ARLINGTON - STUDENT CENTER FEE BONDS, SERIES 1960 - RESERVE FUND:</u>		
GNMA, Pool #184, 8%, due 4/15/2001	\$ 364.09	\$ -0-
<u>U. T. ARLINGTON - GYMNASIUM FEE BONDS - SERIES 1961 - RESERVE FUND:</u>		
GNMA, Pool #184, 8%, due 4/15/2001	\$ 375.47	\$ -0-
<u>U. T. ARLINGTON - STUDENT FEE REVENUE BONDS - SERIES 1964, SERIES 1966, AND SERIES 1968 - RESERVE FUND:</u>		
GNMA, Pool #121, 8%, due 11/15/2000	\$ 626.87	\$ 40.12
GNMA, Pool #548, 8%, due 4/15/2001	1,393.63	( 76.65)
GNMA, Pool #852, 6-1/2%, due 1/15/2002	385.77	15.59
	<u>\$ 2,406.27</u>	<u>(\$ 20.94)</u>
<u>U. T. ARLINGTON - COMBINED FEE REVENUE BONDS, SERIES 1971, 1971A, 1973 &amp; 1973A - RESERVE FUND:</u>		
GNMA, Pool #708, 6-1/2%, due 11/15/2001	\$ 40.86	\$ 1.91
GNMA, Pool #1029, 6-1/2%, due 12/15/2001	31.39	1.44
	<u>\$ 72.25</u>	<u>\$ 3.35</u>

For Month Ended January 31, 1974

## II. TRUST AND SPECIAL FUNDS

## TRUST AND SPECIAL FUNDS - INVESTMENT MATTERS.--

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Trust and Special Funds in January, 1974. The Associate Deputy Chancellor for Investments, Trusts and Lands recommends approval by the Board of Regents of these transactions.

## INVESTMENTS ACQUIRED

<u>Par Value or Maturity Value</u>	<u>Description and Fund</u>	<u>Total Net Cost</u>	<u>Yield at Cost</u>
	<u>U. S. GOVERNMENT OBLIGATIONS:</u>		
	See Bond Purchase Schedule for Detail		
	<u>Short Term Treasuries--</u>		
\$ 73,150.36	Student Property Deposit Scholarship Fund	\$ 73,000.00	7.415%
	<u>Other--</u>		
73,259.46	Student Property Deposit Scholarship Fund	<u>73,000.00</u>	<u>7.53</u>
	TOTAL - U. S. Government Obligations	<u>146,000.00</u>	<u>7.47%</u>
	<u>CORPORATE BONDS:</u>		
	See Bond Purchase Schedule for Detail		
100,000	Anderson-Mayfair Mortgage Retirement Fund - AH	<u>85,232.00</u>	<u>8.15%</u>
	<u>COMMON STOCKS:</u>		
	See Stock Purchase Schedule for Detail		
	Common Trust Fund	19,422.55	5.21%
	The L. D. and Marie Gale Unitrust	5,297.06	5.21
	Clark W. Thompson Trust - GMB	<u>10,594.12</u>	<u>5.21</u>
	TOTAL - Common Stocks	<u>35,313.73</u>	<u>5.21%</u>
	TOTAL - STOCKS AND BONDS	<u>\$266,545.73</u>	
	<u>SHORT TERM PAPER:</u>		
17,000	J. C. Penney 9-1/2% Note, due 1/23/74 (Common Trust Fund purchased from Gale Unitrust and GMB funds 1/16/74)	\$ 17,000.00	9.55%
8,000	J. C. Penney 9-5/8% Note, due 2/1/74 (Office of Investments, Trusts and Lands - Suspense Account)	8,000.00	9.70
106,000	SRAC 9-3/8% Note, due 2/5/74 (Anderson-Mayfair Mortgage Retirement Fund - AH)	106,000.00	9.41
23,600	Austin National Bank 9-1/4% CD, due 2/28/74 (\$12,600 - Common Trust Fund - Undistributed Receipts 2,700 - Texas Union Building Fund 8,300 - The William Buchanan Chair in Internal Medicine - DMS)	23,600.00	9.25

INVESTMENTS ACQUIRED  
(Continued)

<u>Par Value</u>	<u>Description and Fund</u>	<u>Total Net Cost</u>	<u>Yield at Cost</u>
	<u>SHORT TERM PAPER: (Continued)</u>		
\$303,000	SRAC 8-3/4% Note, due 2/28/74 (\$168,500 - Common Trust Fund - Undistributed Receipts 2,300 - C. Aubrey Smith Professorship in Accounting - BA 12,900 - Betty and Glenn Mortimer Student-Faculty Excellence Fund - BAF 5,800 - Alfred and Nellie King Graduate Fellowship - EF 12,500 - James Wade Rockwell Endowment Fund - GMB 11,000 - Willard R. Cooke Lectureship in Obstetrics and Gynecology - GMB 50,000 - The Harry Carothers Wiess Chair for Cancer Research - AH 10,000 - Gladys Johnston Memorial Fund - UTEP 30,000 - The Robertson Poth Charitable Remainder Trust - GMB)	\$303,000.00	8.85%
19,000	SRAC 8-3/4% Note, due 2/27/74 (Common Trust Fund - Undistributed Receipts)	19,000.00	8.81
178,000	ITT-Aetna 8-7/8% Note, due 2/28/74 (\$ 7,000 - George M. Kozmetsky Memorial Scholarship - BAF 6,300 - Maud McCain Harding Fund 6,000 - Murray Case Sells Foundation Student Loan Fund 13,000 - Student Property Deposit Scholarship Fund 2,100 - W. A. (Bill) Cunningham Professorship - EF 12,100 - W. C. Hogg Fund 15,500 - Dr. Raymond L. Gregory Professorship in Internal Medicine - GMB 113,000 - Dr. Lee Hudson-Robert R. Penn Chair in Surgery - DMS 3,000 - Littlefield Fund for Southern History - Reserve for Publication)	178,000.00	8.94
59,600	Capital National Bank 9-1/4% CD, due 2/28/74 (\$ 7,000 - Maud McCain Harding Fund 2,700 - C. Aubrey Smith Professorship in Accounting - BA 3,200 - E. M. Barron Fund 1,000 - Dorothy Ogden Carsey Memorial Scholarship Fund - GF 1,500 - Guy E. Green Scholarship Fund - GF 25,000 - James M. Rockwell and Sarah Wade Rockwell Endowment Fund 2,600 - Hal P. Bybee Memorial Fund - GF 4,300 - James W. McLaughlin Fellowship Fund - GMB 10,000 - Earl W. Clawater Lectureship in Urological Surgery - GMB 2,300 - Miss Eloise Alexander Memorial Fund - SAMS)	59,600.00	9.25

INVESTMENTS ACQUIRED  
(Continued)

Par Value	Description and Fund	Total Net Cost	Yield at Cost
<u>SHORT TERM PAPER: (Continued)</u>			
\$122,000	Capital National Bank 9-1/4% CD, due 3/1/74 (\$32,000 - The Loraine O'Gorman Gonzalez Trust 30,000 - George W. Brackenridge Loan Fund 40,000 - Myrtle C. Brown Student Scholarship Loan Fund 20,000 - Wesley Clark (Little Brown) Brown Student Scholarship Loan Fund)	\$122,000.00	9.25%
107,000	Austin National Bank 8% CD, due 10/9/74 (Damage Payments for West Texas Lands)	107,000.00	8.00

INVESTMENTS DISPOSED OF

Par Value	Description and Fund	Total Net Proceeds	Gain or (Loss)
<u>U. S. GOVERNMENT OBLIGATIONS:</u>			
See Bond Maturities and Prepayments Schedule for Detail			
<u>Guaranteed--</u>			
\$ 3,602.82	Common Trust Fund	\$ 3,602.82	\$ 35.26
1,517.51	The William Buchanan Chair in Internal Medicine - DMS	1,517.51	( 14.23)
176.13	Reserve for Possible Fire Losses - Temporary Student Housing Units	176.13	2.10
411.33	Texas Union Building Fund	411.33	35.91
970.86	Student Property Deposit Scholarship Fund	970.86	2.94
694.06	Student Property Deposit Scholarship Fund - Temporary	694.06	23.67
5,788.63	U.T. System - General Tuition Revenue Bonds, Series 1971, 1972 & 1972A - Reserve Fund	5,788.63	211.10
3,962.74	U.T. Austin - Dormitory Revenue Bond Fund, Series 1954 - Reserve Fund	3,962.74	( 190.57)
944.63	U.T. Austin - Dormitory Revenue Bonds Fund, Series 1956 - Reserve Fund	944.63	( 46.37)
1,017.34	U.T. Austin - Student Housing Revenue Bonds of 1963 - Reserve Fund	1,017.34	( 4.74)
2,934.79	U.T. Austin - Housing System Revenue Bonds, Series 1967 - Reserve Fund	2,934.79	( 66.52)
1,861.51	U.T. Austin - Building Revenue Bonds, Series 1969 - Utility Plant - Student Fee Revenue Bonds - Reserve Fund	1,861.51	( 97.79)
808.89	U.T. Austin - Combined Fee Revenue Bonds, Series 1970, 1971, 1972 & 1973 - Reserve Fund	808.89	35.57
180.72	U.T. Austin - Student Union Revenue Bonds, Series 1958 - Reserve Fund	180.72	1.99

INVESTMENTS DISPOSED OF  
(Continued)

<u>Par Value</u>	<u>Description and Fund</u>	<u>Total Net Proceeds</u>	<u>Gain or (Loss)</u>
<u>U. S. GOVERNMENT OBLIGATIONS: (Continued)</u>			
<u>Guaranteed-- (Continued)</u>			
\$ 1,758.56	Galveston Medical Branch - Dormitory Revenue Bonds, Series 1955 - Reserve Fund	\$ 1,758.56	\$ 0.30
112.26	M.D. Anderson Hospital - Endowment and Hospital Revenue Bonds, Series 1972 - Interest & Sinking Fund	112.26	6.51
1,426.67	M.D. Anderson Hospital - Endowment and Hospital Revenue Bonds, Series 1972 - Reserve Fund	1,426.67	80.32
76.54	U.T. El Paso - Student Housing Revenue Bonds of 1961 - Reserve Fund	76.54	2.18
908.56	U.T. El Paso - Building Revenue Bonds, Series 1969 - Reserve Fund	908.56	23.23
841.68	U.T. El Paso - Student Union Building Revenue Bonds, Series A and B, 1967 - Reserve Fund	841.68	( 31.04)
869.11	U.T. El Paso - Combined Fee Revenue Bonds, Series 1970, 1971 & 1973 - Reserve Fund	869.11	( 11.07)
409.45	U.T. Arlington - Housing System Revenue Bonds - Series 1963 - Reserve Fund	409.45	1.34
468.56	U.T. Arlington - Student Center Fee Bonds, Series 1960 - Reserve Fund	468.56	-0-
483.20	U.T. Arlington - Gymnasium Fee Bonds - Series 1961 - Reserve Fund	483.20	-0-
1,785.92	U.T. Arlington - Student Fee Revenue Bonds - Series 1964, Series 1966, and Series 1968 - Reserve Fund	1,785.92	( 76.25)
72.70	U.T. Arlington - Combined Fee Revenue Bonds, Series 1971, 1971A, 1973 & 1973A - Reserve Fund	<u>72.70</u>	<u>3.37</u>
	TOTAL - Guaranteed	<u>34,085.17</u>	( <u>72.79</u> )
<u>Other--</u>			
73,259.46	Student Property Deposit Scholarship Fund	<u>73,259.46</u>	<u>-0-</u>
	TOTAL - U. S. Government Obligations	<u>107,344.63</u>	( <u>72.79</u> )
<u>CORPORATE BONDS:</u>			
See Bond Maturities and Prepayments Schedule for Detail			
2,083.33	Jack G. Taylor Endowment Fund	<u>2,083.33</u>	<u>-0-</u>

INVESTMENTS DISPOSED OF  
(Continued)

<u>Par Value</u>	<u>Description and Fund</u>	<u>Total Net Proceeds</u>	<u>Gain or (Loss)</u>
	<u>COMMON STOCKS:</u>		
	See Stock Sales Schedule for Detail		
	College of Business Administration Foundation - George M. Kozmetsky Memorial Scholarship	\$ 7,000.00	(\$ 3,194.17)
	College of Business Administration Foundation - Anonymous Gift - General Purposes	7,000.00	( 3,194.18)
	College of Business Administration Foundation - Various Donors	1,792.00	( 5,277.70)
	Tom Slick Memorial Trust for The University of Texas at Austin	<u>11.40</u>	<u>-0-</u>
	TOTAL - Common Stocks	<u>15,803.40</u>	( <u>11,666.05</u> )
	TOTAL - STOCKS AND BONDS DISPOSED OF	<u>\$ 125,231.36</u>	<u>(\$11,738.84)</u>
	<u>SHORT TERM PAPER:</u>		
\$117,000	J. C. Penney 9-3/4% Note, due 1/2/74 (\$31,000 - Student Property Deposit Scholarship Fund 86,000 - Anderson-Mayfair Mortgage Retirement Fund - AH)	\$ 117,000.00	-0-
36,000	FMC 9-3/4% Note, due 1/16/74 (Common Trust Fund)	36,000.00	-0-
17,000	J. C. Penney 9-1/2% Note, due 1/23/74 (\$ 6,000 - The L. D. and Marie Gale Unitrust - Sold to CTF 1/16/74 11,000 - Clark W. Thompson Trust - GMB - Sold to CTF 1/16/74)	17,000.00	-0-

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND  
(January, 1974)

STOCK PURCHASES

<u>NO. OF SHS.</u> <u>PURCHASED</u>	<u>ISSUE</u>	<u>UNIT</u>	<u>COST</u> <u>TOTAL</u>	<u>YIELD</u> <u>AT COST</u>
1,100 Shs.	Continental Telephone Corporation Common Stock	\$ 17.656	<u>\$ 19,422.55</u>	<u>5.21%</u>

BOND MATURITIES AND PREPAYMENTS

<u>PAR</u> <u>VALUE</u>	<u>ISSUE</u>	<u>PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>
\$ 322.53	GNMA, Pass-Through Pool #95, 8%, due 12/15/2000	\$ 322.53	(\$ 17.35)
180.28	GNMA, Pass-Through Pool #163, 8%, due 2/15/2001	180.28	( 9.75)
785.02	GNMA, Pass-Through Pool #548, 8%, due 4/15/2001	785.02	( 42.47)
394.21	GNMA, Pass-Through Pool #650, 8%, due 4/15/2001	394.21	( 21.33)
128.41	GNMA, Pass-Through Pool #708, 6-1/2%, due 11/15/2001	128.41	5.35
1,321.69	GNMA, Pass-Through Pool #852, 6-1/2%, due 1/15/2002	1,321.69	128.86
<u>470.68</u>	GNMA, Pass-Through Pool #920, 8%, due 9/15/2001	<u>470.68</u>	<u>( 8.05)</u>
<u>\$ 3,602.82</u>		<u>\$ 3,602.82</u>	<u>\$ 35.26</u>

THE WILLIAM BUCHANAN CHAIR IN INTERNAL MEDICINE - DALLAS MEDICAL SCHOOL  
(January, 1974)

BOND MATURITIES AND PREPAYMENTS

\$ 1,367.76	GNMA, Pass-Through Pool #650, 8%, due 4/15/2001	\$ 1,367.76	(\$ 25.58)
<u>149.75</u>	GNMA, Pass-Through Pool #852, 6-1/2%, due 1/15/2002	<u>149.75</u>	<u>11.35</u>
<u>\$ 1,517.51</u>		<u>\$ 1,517.51</u>	<u>(\$ 14.23)</u>

STOCK PURCHASES  
(January, 1974)

<u>NO. OF SHS.</u> <u>PURCHASED</u>	<u>ISSUE</u>	<u>UNIT</u>	<u>COST</u> <u>TOTAL</u>	<u>YIELD</u> <u>AT COST</u>
<u>THE L. D. AND MARIE GALE UNITRUST</u>				
300 Shs.	Continental Telephone Corporation Common Stock	\$ 17.656	<u>\$ 5,297.06</u>	<u>5.21%</u>
<u>CLARK W. THOMPSON TRUST - GALVESTON MEDICAL BRANCH</u>				
600 Shs.	Continental Telephone Corporation Common Stock	\$ 17.656	<u>\$ 10,594.12</u>	<u>5.21%</u>

STOCK RECEIVED  
(January, 1974)

<u>TOM SLICK MEMORIAL TRUST FOR THE UNIVERSITY OF TEXAS AT AUSTIN</u>				
5 Shs.	Papercraft Corporation Common Stock	(Received in 3% stock dividend)		

STOCK SALES  
(January, 1974)

<u>NO. OF SHARES SOLD</u>	<u>ISSUE</u>	<u>NET SALES PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>
<u>TOM SLICK MEMORIAL TRUST FOR THE UNIVERSITY OF TEXAS AT AUSTIN</u>			
<u>970</u> 1000ths Sh.	Papercraft Corporation Common Stock (Fractional share on 3% stock dividend)	<u>\$ 11.40</u>	-0-
<u>COLLEGE OF BUSINESS ADMINISTRATION FOUNDATION - GEORGE M. KOZMETSKY MEMORIAL SCHOLARSHIP</u>			
500 Shs.	Teledyne, Inc. Common Stock (Sent in for Tender)	<u>\$ 7,000.00</u>	<u>(\$ 3,194.17)</u>
<u>COLLEGE OF BUSINESS ADMINISTRATION FOUNDATION - ANONYMOUS GIFT - GENERAL PURPOSES</u>			
500 Shs.	Teledyne, Inc. Common Stock (Sent in for Tender)	<u>\$ 7,000.00</u>	<u>(\$ 3,194.18)</u>
<u>COLLEGE OF BUSINESS ADMINISTRATION FOUNDATION - VARIOUS DONORS</u>			
128 Shs.	Teledyne, Inc. Common Stock (Sent in for Tender)	<u>\$ 1,792.00</u>	<u>(\$ 5,277.70)</u>

BOND PURCHASES  
(January, 1974)

<u>PAR OR MATURITY VALUE</u>	<u>ISSUE</u>	<u>COST</u>		<u>YIELD AT COST</u>
		<u>UNIT</u>	<u>TOTAL</u>	
<u>ANDERSON-MAYFAIR MORTGAGE RETIREMENT FUND - ANDERSON HOSPITAL</u>				
<u>\$100,000</u>	South Carolina Power Company 3% 1st & Ref. Mtge., due 5/1/77	\$ 85,232	<u>\$ 85,232.00</u>	<u>8.15%</u>
<u>STUDENT PROPERTY DEPOSIT SCHOLARSHIP FUND</u>				
\$ 73,259.46	FNMA 7.50% Discount Note, due 1/28/74	\$ 99.645834	\$ 73,000.00	7.53%
<u>73,150.36</u>	U. S. Treasury Bills, 7.40% Discount, due 2/7/74	99.794446	<u>73,000.00</u>	<u>7.415</u>
<u>\$146,409.82</u>			<u>\$146,000.00</u>	<u>7.47%</u>

BOND MATURITIES AND PREPAYMENTS  
(January, 1974)

<u>PAR OR MATURITY VALUE</u>	<u>ISSUE</u>	<u>PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>
<u>STUDENT PROPERTY DEPOSIT SCHOLARSHIP FUND</u>			
<u>\$ 73,259.46</u>	FNMA 7.50% Discount Note, due 1/28/74	<u>\$ 73,259.46</u>	-0-
<u>JACK G. TAYLOR ENDOWMENT FUND</u>			
<u>\$ 2,083.33</u>	Universal Telephone, Inc. 8% Sub. Conv. Note, due 4/1/75	<u>\$ 2,083.33</u>	-0-

GNMA PASS-THROUGH MATURITIES AND PREPAYMENTS  
(January, 1974)

<u>ISSUE</u>	<u>PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>
<u>RESERVE FOR POSSIBLE FIRE LOSSES - TEMPORARY STUDENT HOUSING UNITS:</u>		
GNMA, Pool #852, 6-1/2%, due 1/15/2002	\$ 176.13	\$ 2.10
<u>TEXAS UNION BUILDING FUND:</u>		
GNMA, Pool #852, 6-1/2%, due 1/15/2002	\$ 411.33	\$ 35.91
<u>STUDENT PROPERTY DEPOSIT SCHOLARSHIP FUND:</u>		
GNMA, Pool #121, 8%, due 11/15/2000	\$ 39.08	(\$ 1.09)
GNMA, Pool #184, 8%, due 4/15/2001	427.56	-0-
GNMA, Pool #852, 6-1/2%, due 1/15/2002	440.69	0.26
GNMA, Pool #1524, 6-1/2%, due 5/15/2002	63.53	3.77
	<u>\$ 970.86</u>	<u>\$ 2.94</u>
<u>STUDENT PROPERTY DEPOSIT SCHOLARSHIP FUND - TEMPORARY:</u>		
GNMA, Pool #708, 6-1/2%, due 11/15/2001	\$ 200.61	\$ 4.13
GNMA, Pool #852, 6-1/2%, due 1/15/2002	493.45	19.54
	<u>\$ 694.06</u>	<u>\$ 23.67</u>
<u>U. T. SYSTEM - GENERAL TUITION REVENUE BONDS, SERIES 1971, 1972 &amp; 1972A - RESERVE FUND:</u>		
GNMA, Pool #194, 8%, due 1/15/2001	\$ 839.48	(\$ 30.64)
GNMA, Pool #708, 6-1/2%, due 11/15/2001	80.14	3.74
GNMA, Pool #1029, 6-1/2%, due 12/15/2001	488.37	22.81
GNMA, Pool #1745, 6-1/2%, due 9/15/2002	4,073.58	226.49
GNMA, Pool #2283, 8%, due 9/15/2001	209.45	( 7.71)
GNMA, Pool #2308, 8%, due 4/15/2001	97.61	( 3.59)
	<u>\$ 5,788.63</u>	<u>\$ 211.10</u>
<u>U. T. AUSTIN - DORMITORY REVENUE BOND FUND, SERIES 1954 - RESERVE FUND:</u>		
GNMA, Pool #184, 8%, due 4/15/2001	\$ 497.84	\$ -0-
GNMA, Pool #548, 8%, due 4/15/2001	3,464.90	( 190.57)
	<u>\$ 3,962.74</u>	<u>(\$ 190.57)</u>
<u>U. T. AUSTIN - DORMITORY REVENUE BONDS FUND, SERIES 1956 - RESERVE FUND:</u>		
GNMA, Pool #548, 8%, due 4/15/2001	\$ 712.83	(\$ 39.21)
GNMA, Pool #650, 8%, due 4/15/2001	231.80	( 7.16)
	<u>\$ 944.63</u>	<u>(\$ 46.37)</u>
<u>U. T. AUSTIN - STUDENT HOUSING REVENUE BONDS OF 1963 - RESERVE FUND:</u>		
GNMA, Pool #184, 8%, due 4/15/2001	\$ 743.84	\$ -0-
GNMA, Pool #650, 8%, due 4/15/2001	231.80	( 7.16)
GNMA, Pool #1524, 6-1/2%, due 5/15/2002	41.70	2.42
	<u>\$ 1,017.34</u>	<u>(\$ 4.74)</u>

GNMA PASS-THROUGH MATURITIES AND PREPAYMENTS (Continued)  
(January, 1974)

<u>ISSUE</u>	<u>PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>
<u>U. T. AUSTIN - HOUSING SYSTEM REVENUE BONDS, SERIES 1967 - RESERVE FUND:</u>		
GNMA, Pool #121, 8%, due 11/15/2000	\$ 132.86	\$ 7.37
GNMA, Pool #184, 8%, due 4/15/2001	445.13	-0-
GNMA, Pool #548, 8%, due 4/15/2001	1,163.99	( 64.02)
GNMA, Pool #650, 8%, due 4/15/2001	885.81	( 27.37)
GNMA, Pool #708, 6-1/2%, due 11/15/2001	40.02	1.87
GNMA, Pool #1029, 6-1/2%, due 12/15/2001	86.13	5.14
GNMA, Pool #1524, 6-1/2%, due 5/15/2002	180.85	10.49
	<u>\$ 2,934.79</u>	<u>(\$ 66.52)</u>
<u>U. T. AUSTIN - BUILDING REVENUE BONDS, SERIES 1969</u>		
<u>UTILITY PLANT - STUDENT FEE REVENUE BONDS - RESERVE FUND:</u>		
GNMA, Pool #121, 8%, due 11/15/2000	\$ 854.62	(\$ 46.66)
GNMA, Pool #548, 8%, due 4/15/2001	947.43	( 52.11)
GNMA, Pool #920, 8%, due 9/15/2001	59.46	0.98
	<u>\$ 1,861.51</u>	<u>(\$ 97.79)</u>
<u>U. T. AUSTIN - COMBINED FEE REVENUE BONDS, SERIES 1970, 1971, 1972 &amp; 1973 -</u>		
<u>RESERVE FUND:</u>		
GNMA, Pool #184, 8%, due 4/15/2001	\$ 102.51	\$ -0-
GNMA, Pool #1029, 6-1/2%, due 12/15/2001	446.74	20.51
GNMA, Pool #1524, 6-1/2%, due 5/15/2002	259.64	15.06
	<u>\$ 808.89</u>	<u>\$ 35.57</u>
<u>U. T. AUSTIN - STUDENT UNION REVENUE BONDS, SERIES 1958 - RESERVE FUND:</u>		
GNMA, Pool #184, 8%, due 4/15/2001	\$ 146.42	\$ -0-
GNMA, Pool #1524, 6-1/2%, due 5/15/2002	34.30	1.99
	<u>\$ 180.72</u>	<u>\$ 1.99</u>
<u>GALVESTON MEDICAL BRANCH - DORMITORY REVENUE BONDS, SERIES 1955 - RESERVE FUND:</u>		
GNMA, Pool #184, 8%, due 4/15/2001	\$ 1,265.11	\$ -0-
GNMA, Pool #852, 6-1/2%, due 1/15/2002	493.45	0.30
	<u>\$ 1,758.56</u>	<u>\$ 0.30</u>
<u>M. D. ANDERSON HOSPITAL - ENDOWMENT AND HOSPITAL REVENUE BONDS, SERIES 1972 -</u>		
<u>INTEREST &amp; SINKING FUND:</u>		
GNMA, Pool #1524, 6-1/2%, due 5/15/2002	\$ 112.26	\$ 6.51
<u>M. D. ANDERSON HOSPITAL - ENDOWMENT AND HOSPITAL REVENUE BONDS, SERIES 1972 -</u>		
<u>RESERVE FUND:</u>		
GNMA, Pool #1279, 6-1/2%, due 7/15/2002	\$ 455.09	\$ 25.03
GNMA, Pool #1524, 6-1/2%, due 5/15/2002	84.33	4.89
GNMA, Pool #1710, 6-1/2%, due 9/15/2002	887.25	50.40
	<u>\$ 1,426.67</u>	<u>\$ 80.32</u>

GNMA PASS-THROUGH MATURITIES AND PREPAYMENTS (Continued)  
(January, 1974)

<u>ISSUE</u>	<u>PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>
<u>U. T. EL PASO - STUDENT HOUSING REVENUE BONDS OF 1961 - RESERVE FUND:</u>		
GNMA, Pool #852, 6-1/2%, due 1/15/2002	\$ 76.54	\$ 2.18
<u>U. T. EL PASO - BUILDING REVENUE BONDS, SERIES 1969 - RESERVE FUND:</u>		
GNMA, Pool #121, 8%, due 11/15/2000	\$ 120.27	\$ 2.42
GNMA, Pool #184, 8%, due 4/15/2001	433.42	-0-
GNMA, Pool #920, 8%, due 9/15/2001	10.48	0.25
GNMA, Pool #1029, 6-1/2%, due 12/15/2001	344.39	20.56
	<u>\$ 908.56</u>	<u>\$ 23.23</u>
<u>U. T. EL PASO - STUDENT UNION BUILDING REVENUE BONDS, SERIES A AND B, 1967 - RESERVE FUND:</u>		
GNMA, Pool #184, 8%, due 4/15/2001	\$ 462.70	\$ -0-
GNMA, Pool #548, 8%, due 4/15/2001	378.98	( 31.04)
	<u>\$ 841.68</u>	<u>(\$ 31.04)</u>
<u>U. T. EL PASO - COMBINED FEE REVENUE BONDS, SERIES 1970, 1971 &amp; 1973 - RESERVE FUND:</u>		
GNMA, Pool #194, 8%, due 1/15/2001	\$ 635.36	(\$ 23.19)
GNMA, Pool #920, 8%, due 9/15/2001	35.00	0.53
GNMA, Pool #1029, 6-1/2%, due 12/15/2001	38.33	2.29
GNMA, Pool #1524, 6-1/2%, due 5/15/2002	160.42	9.30
	<u>\$ 869.11</u>	<u>(\$ 11.07)</u>
<u>U. T. ARLINGTON - HOUSING SYSTEM REVENUE BONDS - SERIES 1963 - RESERVE FUND:</u>		
GNMA, Pool #184, 8%, due 4/15/2001	\$ 380.70	\$ -0-
GNMA, Pool #708, 6-1/2%, due 11/15/2001	28.75	1.34
	<u>\$ 409.45</u>	<u>\$ 1.34</u>
<u>U. T. ARLINGTON - STUDENT CENTER FEE BONDS, SERIES 1960 - RESERVE FUND:</u>		
GNMA, Pool #184, 8%, due 4/15/2001	\$ 468.56	\$ -0-
<u>U. T. ARLINGTON - GYMNASIUM FEE BONDS - SERIES 1961 - RESERVE FUND:</u>		
GNMA, Pool #184, 8%, due 4/15/2001	\$ 483.20	\$ -0-
<u>U. T. ARLINGTON - STUDENT FEE REVENUE BONDS - SERIES 1964, SERIES 1966, AND SERIES 1968 - RESERVE FUND:</u>		
GNMA, Pool #121, 8%, due 11/15/2000	\$ 63.16	\$ 4.04
GNMA, Pool #548, 8%, due 4/15/2001	1,570.04	( 86.35)
GNMA, Pool #852, 6-1/2%, due 1/15/2002	152.72	6.06
	<u>\$ 1,785.92</u>	<u>(\$ 76.25)</u>
<u>U. T. ARLINGTON - COMBINED FEE REVENUE BONDS, SERIES 1971, 1971A, 1973 &amp; 1973A - RESERVE FUND:</u>		
GNMA, Pool #708, 6-1/2%, due 11/15/2001	\$ 41.11	\$ 1.92
GNMA, Pool #1029, 6-1/2%, due 12/15/2001	31.59	1.45
	<u>\$ 72.70</u>	<u>\$ 3.37</u>

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND - RECOMMENDATION  
 RE ADDITIONS.--The Associate Deputy Chancellor for Investments, Trusts and Lands  
 recommends that the following additions made to the Common Trust Fund endowment  
 account on December 1, 1973, at a market unit value of \$2.188915499, be approved.

Fund	Recommended Additions	No. Units Added
Jennie and Carl Sundberg Scholarship Fund (College of Arts and Sciences Foundation) (\$27,051.38 already in CTF)	\$ 1,227.47	561
J. C. Dolley Finance Education Fund (College of Business Administration) (\$184.40 already in CTF)	3.55	2
Mavis Alexander Fitzgerald Award (College of Business Administration) (\$267.33 already in CTF)	5.29	2
The Gilbreth Award Fund (College of Business Administration) (\$548.46 already in CTF)	9.96	5
Joseph Martin Hernandez, Jr., Memorial Scholarship (College of Business Administration) (\$1,157.72 already in CTF)	18.48	8
C. Aubrey Smith Professorship in Accounting (College of Business Administration) (\$62,095.38 already in CTF)	4,500.00	2,056
The Accounting Education Fund (College of Business Administration Foundation) (\$66,094.49 already in CTF)	1,095.00	500
Leo G. Blackstock Memorial Scholarship Fund (College of Business Administration Foundation) (\$3,653.75 already in CTF)	280.00	128
J. Anderson Fitzgerald Special Scholarship Fund (College of Business Administration Foundation) (\$10,905.45 already in CTF)	60.00	27
George M. Kozmetsky Memorial Fund (College of Business Administration Foundation) (\$4,151.75 already in CTF)	40,165.51	18,350
John Arch White Professorship in Business Administration (College of Business Administration Foundation) (\$102,310.77 already in CTF)	10.00	5
Arthur Young Distinguished Professorship Fund (College of Business Administration Foundation) (\$87,600.00 already in CTF)	2,500.00	1,142
Journalism Foundation - Paul J. Thompson-DeWitt Reddick Society (School of Communication - Department of Journalism) (\$40,201.95 already in CTF)	475.00	217
Additions - December 1, 1973		

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND  
(Continued)

Fund	Recommended Additions	No. Units Added
Dewitt Reddick Journalism Scholarship Fund (School of Communication - Department of Journalism) (\$4,913.85 already in CTF)	\$ 84.95	39
W. A. (Bill) Cunningham Professorship (College of Engineering Foundation) (\$68,673.56 already in CTF)	14,887.45	6,801
1966 M. E. Class Fund (College of Engineering Foundation) (\$334.21 already in CTF)	5.52	3
T. U. Taylor Scholarship Fund (College of Engineering Foundation) (\$8,734.48 already in CTF)	17,016.14	7,774
N. K. Wright Memorial Scholarship Fund (College of Engineering Foundation) (NEW FUND)	16,613.66	7,590
E. William Doty Scholarship Fund (College of Fine Arts Foundation) (\$5,190.85 already in CTF)	87.78	40
Marian Royal Kazan Memorial Fund (College of Fine Arts Foundation) (\$500.00 already in CTF)	7.57	3
Mollie Fitzhugh Thornton Music Scholarship Fund (College of Fine Arts Foundation) (\$632.16 already in CTF)	10.33	5
Leslie Waggener Professorship in the College of Fine Arts (College of Fine Arts Foundation) (NEW FUND)	50,000.00	22,842
Fred M. Bullard Professorship (Geology Foundation) (NEW FUND)	18,290.00	
Common Stock on hand 11/30/73, transferred at market close 11/30/73, last business day of quarter: 10 shares Exxon Corporation @ 89-3/4	897.50	
(Sub-total - Additions to Fred M. Bullard Professorship)	( 19,187.50)	8,766
Hal P. Bybee Memorial Fund (Geology Foundation) (\$249,508.73 already in CTF)	2,282.28	1,043
Dorothy Ogden Carsey Memorial Scholarship (Geology Foundation) (\$15,877.00 already in CTF)	45.00	21
Additions - December 1, 1973		

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND  
(Continued)

Fund	Recommended Additions	No. Units Added
Ronald K. DeFord Field Scholarship Fund (Geology Foundation) (\$10,394.00 already in CTF)	\$ 284.06	130
Carolyn G. and George M. Knebel Fund (Geology Foundation) (\$36,629.81 already in CTF)	65.00	30
Ed. Owen - Geo. Coates Fund (Geology Foundation) (\$102,562.20 already in CTF)	350.00	160
Wallace E. Pratt Professorship in Geophysics (Geology Foundation) (\$33,081.66 already in CTF)	12,500.00	5,711
F. L. Whitney Memorial Book Fund - Various Donors (Geology Foundation) (\$6,139.05 already in CTF)	25.00	11
Pharmaceutical Research Fund (College of Pharmacy) (\$1,554.21 already in CTF)	36.59	17
Raoul Daniel Rene "Daddy" Cline Memorial Endowment Fund (Pharmaceutical Foundation) (\$1,253.31 already in CTF)	24.38	11
W. F. Gidley Appreciation Endowment Fund (Pharmaceutical Foundation) (\$3,696.99 already in CTF)	65.07	30
The Senior Class Endowment Fund (Pharmaceutical Foundation) (\$14,039.84 already in CTF)	239.37	109
E. Bagby Atwood Memorial Graduate Scholarship in English (\$9,094.02 already in CTF)	149.99	69
E. M. Barron Fund (\$83,884.22 already in CTF)	711.68	325
Carl Stone Benedict Scholarship Fund (\$27,691.93 already in CTF)	193.52	88
Lloyd M. Bentsen, Jr. Professorship in Public Affairs (\$37,804.41 already in CTF)	1,100.00	503
Morgan and Hamah Smith Callaway Fund (\$14,353.34 already in CTF)	261.61	120
Roy Crane Award in the Arts (\$10,888.92 already in CTF)	41.04	19
Ethel V. Loving de Diaz Scholarship Fund (\$7,379.67 already in CTF)	101.76	46
Additions - December 1, 1973		

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND  
(Continued)

Fund	Recommended Additions	No. Units Added
Edward Louis Dodd and Alice Laidman Dodd Fellowship Fund (\$54,986.07 already in CTF)	\$ 140.30	64
James Leonard Duncan Scholarship Fund (\$9,069.88 already in CTF)	32.02	15
Felsing Memorial Fund (\$1,367.45 already in CTF)	250.00	114
Richard T. Fleming Library of The University of Texas Writer's Fund (\$2,150.31 already in CTF)	31.48	14
Maud McCain Harding Fund (\$54,647.35 already in CTF)	251,987.02	115,120
Hinds-Webb Scholarship Fund (\$179.82 already in CTF)	3.10	1
Hogg Foundation: Will C. Hogg Fund (\$10,655,491.53 already in CTF)	37,751.00	17,246
Hogg Foundation - Eloise Helbig Chalmers - Ima Hogg Fund (\$5,391.71 already in CTF)	138.83	63
Thomas E. Hogg - Residuary Legacy (\$9,042.49 already in CTF)	356.13	163
Archer M. Huntington Museum Fund (\$2,514,121.40 already in CTF)	20,000.00	9,137
W. F. and Marian Michael Scholarships and Fellowships (German) (\$4,483.65 already in CTF)	44.00	20
The Roger Q. Mills Scholarship Fund (\$84.05 already in CTF)	1.81	1
Harry Estill Moore Disaster Study Collection (\$1,287.26 already in CTF)	20.26	9
Shiela O'Gara Scholarship Fund (\$2,731.43 already in CTF)	40.48	18
The Perry and Tommie Patterson Fellowships in Political Science (\$1,803.37 already in CTF)	31.58	14
Dr. Edward Randall, Jr. Memorial Fund (\$3,177.02 already in CTF)	46.99	21
Louis W. Rase Band Scholarship (\$1,210.00 already in CTF)	130.00	59
Lynda B. Johnson Robb Award (\$2,060.45 already in CTF)	7.42	3
Additions - December 1, 1973		

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND  
(Continued)

Fund	Recommended Additions	No. Units Added
Charles Morton Share Trust Graduate Fellowship Endowment (\$55,000.00 already in CTF)	\$ 5,000.00	2,284
Charles Morton Share Trust Scholarship (\$20,000.00 already in CTF)	3,500.00	1,599
Tom Slick Memorial Trust for The University of Texas at Austin (\$360,040.53 already in CTF)	1,722.86	787
Joanne Thaman Memorial Awards (\$1,377.00 already in CTF)	10.00	5
VanderPoel Fund for Research and Publication (\$53,596.57 already in CTF)	815.98	373
M. D. Anderson - John H. Freeman Fund (Houston Medical School) (NEW FUND)	200,000.00	91,369
R. P. Doherty Memorial Fund (Houston Medical School) (NEW FUND)	10,000.00	4,568
The Josey Professorship of Community Health Sciences (Houston Medical School) (\$65,409.35 already in CTF)	1,015.48	464
Peter Allen Zanca Memorial Scholarship Fund (San Antonio Medical School) (\$8,048.00 already in CTF)	250.00	114
Frances King Black Memorial Fund for Cancer Research (Anderson Hospital) (\$10,000.00 already in CTF)	1,000.00	457
Carolyn Froebel Fund (Anderson Hospital) (\$1,454.75 already in CTF)	20.87	10
A. J. Gruner and Howard Levy Memorial Melanoma Research Fund (Anderson Hospital) (\$2,085.03 already in CTF)	462.44	211
Barbara G. Horowitz Fund (Anderson Hospital) (NEW FUND)	94,434.27	43,142
Madeline Kavanagh Fund (Anderson Hospital) (\$5,702.43 already in CTF)	1,404.55	642
Mary Isabella Love Fund for Research of Cancer of the Blood (Anderson Hospital) (\$39,960.55 already in CTF)	39.45	18
Additions - December 1, 1973		

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND  
(Continued)

Fund	Recommended Additions	No. Units Added
Anna and Fannie Lucas Memorial Fund for Cancer Research (Anderson Hospital) (\$6,224.06 already in CTF)	\$ 889.65	406
Mary Adline Gillespie Nixon Fund for Cancer Research (Anderson Hospital) (\$6,420.34 already in CTF)	1,053.16	481
University Cancer Foundation (Anderson Hospital) (\$557,857.81 already in CTF)	117.13	54
University Cancer Foundation: The Agnes Vaughan Boazman Memorial Fund for Cancer Research (Anderson Hospital) (\$5,015.81 already in CTF)	1,948.31	890
Frederick Laverne Woodley Memorial Fund for Cancer Research (Anderson Hospital) (\$546.59 already in CTF)	101.42	46
Agnes Thelma Anderson Fund for Student Aid (Galveston Medical Branch) (NEW FUND)	114,250.15	52,195
The Robert Cantrell Feamster Foundation (Galveston Medical Branch) (\$3,863.89 already in CTF)	71.21	33
Kittie Fae and J. L. Jinkins Lectureship in Fertility and Sterility (Galveston Medical Branch) (NEW FUND)	10,000.00	4,568
The James W. McLaughlin Fellowship Fund (Galveston Medical Branch) (\$846,462.98 already in CTF)	7,278.96	3,325
The Robertson Poth Professorship in Ophthalmology (Galveston Medical Branch) (\$22,521.33 already in CTF)	311.50	142
William N. and Ida Zinn Alpha Omega Alpha Scholarship Fund (Galveston Medical Branch) (\$3,238.64 already in CTF)	70.36	32
Frank B. Cotton Trust - Endowment Account (U. T. El Paso) (\$3,381,637.90 already in CTF)	4,686.85	2,141
Josephine Clardy Fox Estate Fund (U. T. El Paso) (\$1,688,518.98 already in CTF)	6,184.43	2,825
Additions - December 1, 1973		

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND  
(Continued)

Fund	Recommended Additions	No. Units Added
Library Endowment Fund (U. T. El Paso) (\$17,123.83 already in CTF)	\$ 380.00	174
Patrick Romanell Visiting Professorship in Philosophy (U. T. El Paso) (\$5,255.35 already in CTF)	78.03	36
Julia Ann Ross Memorial Scholarship (U. T. El Paso) (\$8,100.29 already in CTF)	881.24	403
Lydia Stark Memorial Scholarship in Speech Therapy (U. T. El Paso) (\$4,758.64 already in CTF)	1,000.00	457
The B. Marshall Willis Library Memorial Endowment (U. T. El Paso) (\$3,423.50 already in CTF)	100.00	46
TOTAL ADDITIONS TO COMMON TRUST FUND ON DECEMBER 1, 1973	\$ 966,818.23	441,688

The results of the above additions will be THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND with a total book value of \$42,313,826.71 with 18,626,434 units outstanding as of December 1, 1973.

SUMMARY

Cash Added 12/1/73	\$965,920.73
Securities Added 12/1/73	<u>897.50</u>
TOTAL ADDITIONS TO COMMON TRUST FUND 12/1/73	<u>\$966,818.23</u>