

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 CHANCELLOR'S DOCKET NO. 71

See Page 24 for
 Regental approval
 via the Business
 Affairs and Audit
 Committee.

July 7, 1993

MEMBERS OF THE BUSINESS AFFAIRS AND AUDIT COMMITTEE:

Tom Loeffler, Chairman
 Robert J. Cruikshank
 Martha E. Smiley

The Docket for The University of Texas System Administration and the Dockets commended by the Chief Administrative Officers concerned and prepared by the component institutions listed below are herewith submitted for ratification and approval, as appropriate, at the meeting of the U. T. System Board of Regents on August 12, 1993. The appropriate Executive Vice Chancellors and concur in these recommendations.

<u>Institutions</u>	<u>Pages</u>
the University of Texas System Administration	C-1 through C-31
the University of Texas at Arlington	AR-1 through AR-14
the University of Texas at Austin	A-1 through A-70
the University of Texas at Brownsville	B-1 through B-11
the University of Texas at Dallas	D-1 through D-7
the University of Texas at El Paso	EP-1 through EP-7
the University of Texas - Pan American	PA-1 through PA-8
the University of Texas of the Permian Basin	PB-1 through PB-5
the University of Texas at San Antonio	SA-1 through SA-13
the University of Texas at Tyler	TA-1 through TA-5
the University of Texas Southwestern Medical Center at Dallas	HD-1 through HD-14
the University of Texas Medical Branch at Galveston	G-1 through G-10
the University of Texas Health Science Center at Houston	HH-1 through HH-14
the University of Texas Health Science Center at San Antonio	HS-1 through HS-8
the University of Texas M. D. Anderson Cancer Center	CC-1 through CC-11
The University of Texas Health Center at Tyler	HT-1 through HT-4

William H. Cunningham
 Chancellor

William H. Cunningham
 Chancellor

WHC:sh

cc: Peter R. Coneway
 Zan W. Holmes, Jr.
 Lowell H. Lebermann, Jr.
 Mario E. Ramirez, M.D.

Bernard Rapoport
 Ellen C. Temple
 James P. Duncan
 Charles B. Mullins, M.D.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

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THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

BUSINESS CONTRACTS FOR SERVICES

The following contract has been awarded, has been administratively approved by the appropriate Executive Vice Chancellor, and is recommended for ratification by the U. T. Board of Regents:

(FUNDS GOING OUT)

Agency: Ann-Jack Enterprises
Funds: \$4,500
Period: June 1, 1993 through August 31, 1993
Title/Description: Services in the preparation of the weekly news series entitled "Dispatches From the Education Frontier"

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
AUGUST 12, 1993
LAND MATTERS, INCLUDING STANDARD EASEMENTS,
SURFACE LEASES, PERMITS AND WATER CONTRACTS

LAND MATTERS

Easement and Surface Lease Nos. 8360 - 8418, Material Source Permit No. 722, Amended Flexible Grazing Lease No. 0216, Flexible Grazing Lease No. 0241 - 244, Potable/Industrial Water Contract Nos. 246W, 248W, Brine Production Lease Nos. 30B, 32B, Salt Water Disposal Contract Nos. 48D - 52D, 108D and Geophysical Permit Nos. 4337 - 4341. --It is recommended by the Executive Vice Chancellor for Business Affairs that the following applications for easements, and surface leases, material source permit, amended flexible grazing lease, flexible grazing leases, potable/industrial water contract, brine production lease, salt water disposal contracts, and geophysical permits be ratified and the appropriate filing fees be accepted. All have been approved as to content by the appropriate officials. Payment for each has been received unless otherwise indicated, and each document is on the University's standard form when applicable and is at the standard rate effective February 1, 1986, unless otherwise indicated.

Easements and Surface Leases Nos. 8360 - 8418

C-5

No.	Company	Type	County	Block #	Distance	Period	Fee
8360	Orbitron Oil & Gas (Renewal of #5576)	Surface Lease Compressor Site	Andrews	9	2.07 acres approximately	1/1/93 12/31/2002	\$4,000.00
8361	Wilburn L. Anderson dba Western Towers (Renewal of #5887)	Surface Lease Microwave Tower	Crockett	41	5.739 acres approximately	7/1/93 6/30/2003	500.00*
8362	Phillips Pipe Line Co. (Renewal of #5904)	Surface Lease Oil Gathering Station	Andrews	5	3.02 acres approximately	6/1/93 5/31/2003	4,000.00
8363	NuStar Joint Venture (Renewal of #5672)	Pipe Line Water	Crane & Upton	30 & 31	4,619.76 rods of 4 1/2" line & 908.00 rods of 6" line	8/1/93 7/31/2003	24,874.92

*Renewable from year to year, but not to exceed a total of ten years.

No.	Company	Type	County	Block #	Distance	Period	Fee
8364	S&W Enterprises, Inc.	Pipe Line Water	Ward	17 & 18	1,536.36 rods of 3" line	5/1/93 4/30/2003	\$7,681.80
8365	Texas-New Mexico Pipe Line Co.	Pipe Line Oil	Martin	6	92.42 rods of 4" line	5/1/93 4/30/2003	462.10
8366	Chevron U.S.A. Inc. (Renewal of #5898)	Pipe Line Gas	Crane	31	110.29 rods of 4" line	7/1/93 6/30/2003	496.30
8367	Texas Utilities Electric Co. (Renewal of #5901)	Power Line Distribution	Andrews & Ector	1, 4, 5, 11, 13, 14, & 35	1,027.52 rods of single line	6/1/93 5/31/2003	1,438.52
8368	GPM Gas Corporation (Renewal of #5932)	Pipe Line Gas	Andrews	1 & 10	108.70 rods of 4 1/2" line	7/1/93 6/30/2003	489.15
8369	GPM Gas Corporation (Renewal of #5933)	Pipe Line Gas	Andrews	11	198.27 rods of 3 1/2" line & 38.18 rods of 6 5/8" line	7/1/93 6/30/2003	1,064.03
8370	Phillips Pipe Line Co. (Renewal of #5919)	Pipe Line Oil	Andrews	13, 14, 4, 7, 5, 49, 6, & 8	4,770.16 rods of 8 5/8" line & 3,212.20 rods of 4 1/2" line	7/1/93 6/30/2003	35,920.62
8371	Southern Union Gas Co. (Renewal of #5703)	Pipe Line Gas	Ward	16	184.67 rods of 6 5/8" line	7/1/92 6/30/2002	831.01
8372	Plains Petroleum Operating Co. (Renewal of #5903)	Surface Lease Tank Battery	Crane	31	2.205 acres approximately	8/1/93 7/31/2003	4,000.00

No.	Company	Type	County	Block #	Distance	Period	Fee
8373	Oasis Pipe Line Company (Renewal of #5840)	Pipe Line Gas	Ward	17 & 18	757.40 rods of 6" line	5/1/93 4/30/2003	\$3,408.30
8374	Oasis Pipe Line Company (Renewal of #5841)	Pipe Line Gas	Ward	17 & 18	748.67 rods of 6" line	5/1/93 4/30/2003	3,369.01
8375	Oasis Pipe Line Company (Renewal of #5893)	Pipe Line Gas	Ward	16	399.39 rods of 10" line	7/1/93 6/30/2003	1,797.25
8376	Oasis Pipe Line Company (Renewal of #5892)	Pipe Line Gas	Winkler	21	412.85 rods of 6" line	7/1/93 6/30/2003	1,857.82
8377	Oasis Pipe Line Company (Renewal of #5979)	Surface Lease Hydrocarbon Extraction Plant	Ward	16	1.24 acres approximately	8/1/93 7/31/2003	4,000.00
8378	Oasis Pipe Line Company (Renewal of #5980)	Surface Lease Natural Gas Compressor Station	Ward	16	1.722 acres approximately	8/1/93 7/31/2003	4,000.00
8379	Delhi Gas Pipeline Corp. (Renewal of #5928)	Surface Lease Compressor Site	Pecos	19	0.483 acre approximately	7/1/93 6/30/2003	4,000.00
8380	Delhi Gas Pipeline Corp. (Renewal of #5852)	Pipe Line Gas	Crockett	29	322.30 rods of 4 1/2" line	7/1/93 6/30/2003	1,450.35
8381	Delhi Gas Pipeline Corp. (Renewal of #5924)	Pipe Line Gas	Pecos	19	786.05 rods of 4" line	7/1/93 6/30/2003	3,537.22
8382	Delhi Gas Pipeline Corp. (Renewal of #5853)	Pipe Line Gas	Ward	17	86.61 rods of 4 1/2" line	7/1/93 6/30/2003	400.00 (Min.)

No.	Company	Type	County	Block #	Distance	Period	Fee
8383	Texas Utilities Electric Co. (Renewal of #5830)	Power Line Distribution	Andrews	1, 10, & 14	221.61 rods of single line	3/1/93 2/28/2003	\$409.99
8384	Rio Grande Electric Coop. (Renewal of #5880)	Power Line Distribution	Hudspeth	F & N	432.06 rods of single line	7/1/93 6/30/2003	604.88
8385	Hanley Petroleum Inc. (Renewal of #5978)	Pipe Line Gas	Crockett	30 & 31	1,051.28 rods of 4 1/2" line	9/1/93 8/31/2003	4,730.76
8386	Chevron U.S.A. Inc. (Renewal of #5912)	Pipe Line Gas	Crane	30	1,519.33 rods of 4 1/2" line	8/1/93 7/31/2003	6,836.98
8387	Southwest TX Electric Coop. (Renewal of #5970 & 5971)	Power Line Distribution	Reagan & Crockett	48, 47, & 49	385.09 rods of single line	6/1/93 5/31/2003	539.13
8388	Rio Grande Electric Coop.	Power Line Distribution	Hudspeth	L	34.48 rods of single line	5/1/93 4/30/2003	400.00 (Min.)
8389	Winkler County	Surface Lease Recreation Site	Winkler	2	1,280 acres approximately	7/1/93 6/30/2003	.00*
8390	Texas-New Mexico Pipe Line (Renewal of #5906)	Pipe Line Oil	Crane	30	1,803.00 rods of 4 1/2" line	6/1/93 5/31/2003	8,113.50
8391	Texas-New Mexico Pipe Line (Renewal of #5907)	Pipe Line Oil	Crockett	46	982.00 rods of 6 5/8" line	6/1/93 5/31/2003	4,419.00
8392	Chevron Pipe Line Company	Pipe Line Oil	Ector	35	136.10 rods of 4 1/2" line	6/1/93 5/31/2003	680.50

*The County has the privilege of use in exchange for maintaining and protecting the property.

No.	Company	Type	County	Block #	Distance	Period	Fee
8393	Steve Pedersen	Surface Lease Residential Site	Reagan	2	0.99 acre approximately	6/1/93 5/31/94	\$400.00*
8394	Robert E. Richardson (Renewal of #5926)	Pipe Line Gas	Pecos	21	400.00 rods of 2" line	8/1/93 7/31/2003	1,800.00
8395	West Texas Utilities Co. (Renewal of #5856)	Power Line Transmission	Reagan	2 & 9	1,075.00 rods of transmission line	7/1/93 6/30/2003	2,418.75
8396	El Paso Electric Company (Renewal of #5865)	Power Line Distribution	El Paso	L	30.99 rods of single line	9/1/93 8/31/2003	400.00 (Min.)
8397	Phillips Pipe Line Co. (Renewal of #5942)	Power Line Distribution	Andrews	11	197.88 rods of single line	8/1/93 7/31/2003	400.00 (Min.)
8398	Texas-New Mexico Pipe Line (Renewal of #5939)	Surface Lease Pump Station	Crockett	46	0.92 acre approximately	6/1/93 5/31/2003	4,000.00
8399	Southwest Tx Electric Coop. (Renewal of #5866)	Power Line Distribution	Upton, Crockett, Pecos, & Reagan	5, 14, 24, & 49	1,294.40 rods of single line	7/1/93 6/30/2003	1,812.16
8400	Southwest Tx Electric Coop. (Renewal of #5936)	Power Line Distribution	Crockett	50	297.03 rods of single line	7/1/93 6/30/2003	415.84
8401	Southwest Tx Electric Coop. (Renewal of #5935 & 5937)	Power Line Distribution	Reagan	48	421.64 rods of single line	7/1/93 6/30/2003	590.30

*Renewable from year to year, but not to exceed a total of ten years.

No.	Company	Type	County	Block #	Distance	Period	Fee
8402	Southwest Tx Electric Coop. (Renewal of #5938 & #5950)	Power Line Distribution	Reagan & Crockett	47 & 48	405.27 rods of single line	7/1/93 6/30/2003	\$567.38
8403	Southwest Tx Electric Coop. (Renewal of #5972 & 6087)	Power Line Distribution	Reagan & Crockett	47 & 48	463.63 rods of single line	7/1/93 6/30/2003	649.08
8404	Northern Natural Gas Company (Renewal of #5847)	Pipe Line Gas	Ward	18	842.55 rods of 8 5/8" line	7/1/93 6/30/2003	3,792.00
8405	Cap Rock Electric Coop. Inc. (Renewal of #5855)	Power Line Distribution	Reagan	10	366.00 rods of single line	9/1/93 8/31/2003	512.40
8406	J.L. Davis (Renewal of #6038)	Pipe Line Gas	Crockett	51	1,015.76 rods of 2" line	7/1/93 6/30/2003	4,570.92
8407	Exxon Pipeline Company (Renewal of #5914)	Surface Lease Pump Station Site	Reagan	11	42.90 acres approximately	7/1/93 6/30/2003	25,740.00
8408	K K Oil Company (Renewal of #5962)	Surface Lease Oil Field Storage Yard & Residen- tial Site	Reagan	11	1.86 acres approximately	6/1/93 5/31/1994	1,400.00*
8409	Richeson Management Corp. (Renewal of #5991)	Surface Lease Sign Space	Reagan	11	0.023 acre approximately	9/1/93 8/31/94	400.00*
8410	American Gathering, L.P. (Renewal of #5851)	Pipe Line Gas	Ward	16	775.64 rods of 6 5/8" line	7/1/93 6/30/2003	3,490.38

*Renewable from year to year, but not to exceed a total of ten years.

No.	Company	Type	County	Block #	Distance	Period	Fee
8411	Exxon Pipeline Company (Renewal of #5871)	Pipe Line Oil	Andrews	1	154.85 rods of 4 1/2" line	8/1/93 7/31/2003	\$696.83
8412	Exxon Pipeline Company (Renewal of #5872)	Pipe Line Oil	Andrews	1	160.61 rods of 4 1/2" line	9/1/93 8/31/2003	722.74
8413	Exxon Pipeline Company (Renewal of #5873)	Pipe Line Oil	Crane	30	264.54 rods of 4 1/2" line	9/1/93 8/31/2003	1,190.43
8414	GPM Gas Corporation (Renewal of #5967)	Pipe Line Gas	Andrews	11	335.03 rods of 12 3/4" line & 135.60 rods of 8 5/8" & 85.40 rods of 6 5/8" line	9/1/93 8/31/2003	3,172.20
8415	GPM Gas Corporation (Renewal of #5993)	Pipe Line Gas	Crane	30	165.09 rods of 4 1/2" line	9/1/93 8/31/2003	742.91
8416	GPM Gas Corporation (Renewal of #6006)	Pipe Line Gas	Andrews	9, 10, & 11	621.88 rods of 4 1/2" line	9/1/93 8/31/2003	2,798.46
8417	GPM Gas Corporation (Renewal of #6010)	Pipe Line Gas	Reagan	2 & 58	259.39 rods of 4 1/2" line	9/1/93 8/31/2003	1,167.26
8418	GPM Gas Corporation (Renewal of #6011)	Pipe Line Gas	Upton	58	177.88 rods of 4 1/2" line	9/1/93 8/31/2003	800.46

Material Source Permit No. 722

No.	Grantee	County	Block	Quantity	Consideration
722	Jones Brothers Dirt & Paving Contractors, Inc.	Hudspeth	K	79,930 cubic yards caliche	\$23,979.00

Amended Flexible Grazing Lease No. 0216

No.	Lessee	County	Block	Acreage	Period	Minimum Rental Per Acre	Minimum Annual Rental	Semi-Annual Rental
0216	Mike Elkins & Steve Elkins	Crockett, Reagan.	40, 43, & 44	19,653.50	7/1/92 6/30/2002	\$0.89	\$17,491.62	\$8,745.81

Flexible Grazing Lease Nos. 0241, 0242, 0243, 0244

No.	Lessee	County	Block	Acreage	Period	Minimum Rental Per Acre	Minimum Annual Rental	Semi-Annual Rental
0241	Dan Schneemann (Renewal of #0126)	Reagan	8 & 9	6,297.50	7/1/93 6/30/2003	\$0.94	\$5,919.65	\$2,959.83
0242	Conoco Inc. (Renewal of #0125)	Reagan	9	2,710.50	7/1/93 6/30/2003	0.51	1,382.36	691.18
0243	Marathon Oil Company (Renewal of #0124)	Reagan	1, 2, & 9	5,631.70	7/1/93 6/30/2003	0.51	2,872.17	1,436.09
0244	Steve Wayne Coates & Stephen Wayne Coates, Jr.	Reagan	10, 11, & 58	15,022.29	7/1/93 6/30/2003	1.09	16,374.30	8,187.15

Potable/Industrial Water Contract No. 246W & 248W

No.	Grantee	County	Location (Block)	Period	Consideration
246W	The S.D. Company (Renewal of #246W)	Reagan	11	7/1/93 6/30/98	\$100.00*
248W	Mansell Brine Sales, Inc. (Renewal of #248W)	Andrews	13	8/1/93 7/31/98	\$100.00**

*Annual rental. Royalty on water produced for sale purposes is \$0.75/1000 gallons of water produced or 12.5% of selling price at Lessee's loading facility, whichever is greater. Royalty on water produced and used on the premises for production of brine is \$0.30/1000 gallons of water produced. The minimum annual royalty is \$500.00.

**Annual rental. Royalty on water produced for sale purposes is \$0.60/1000 gallons of water produced or 12.5% of selling price at Lessee's loading facility, whichever is greater. Royalty on water produced and used on the premises for production of brine is \$0.30/1000 gallons of water produced. The minimum annual royalty is \$500.00.

Brine Production Lease No. 30B & 32B

No.	Grantor	County	Location (Block)	Period	Consideration
30B	The S.D. Company (Renewal of #30B)	Reagan	11	7/1/93 6/30/98	\$100.00*
32B	Mansell Brine Sales, Inc. (Renewal of #32B)	Andrews	13	8/1/93 7/31/98	100.00*

*Annual rental. Royalty is \$0.04/ barrel of brine produced from the premises or 12.5% of selling price at Lessee's loading facility, whichever is greater, with an annual minimum royalty of \$3,000.00.

Salt Water Disposal Contract No. 48D - 52D, & 108D

No.	Company	Type Permit	County	Location (Block)	Distance or Area	Period	Consideration
48D	BTA Oil Producers (Renewal of #48D)	SWD	Ward	16	1 acre	6/1/93 5/31/94	\$2,500.00
49D	Pool Company (Renewal of #49D)	SWD	Crockett	31	1 acre	6/1/93 5/31/94	5,000.00
50D	Citation 1987-II Investment Ltd. Partnership (Renewal of #50D)	SWD	Andrews	1	1 acre	7/1/93 6/30/94	1,000.00
51D	The S.D. Company (Renewal of #51D)	SWD	Reagan	11	8.25 acres	7/1/93 6/30/94	5,000.00
52D	J.M. Huber Corporation (Renewal of #52D)	SWD	Andrews	13	1 acre	6/14/93 6/13/94	1,500.00
108D	Consolidated Oil & Gas, Inc.	SWD	Reagan	9	1 acre	6/1/93 5/31/94	1,000.00

Annual advance rental. Renewable from year to year, but not to exceed a total of five years. Negotiated by Manager of University Lands - Oil, Gas and Mineral Interests.

Geophysical Permit Fees No. 4337 - 4341

No	Company	Area	Blocks and Counties	Period	Consideration
4337	Dawson Geophysical Company for Matador Petroleum	One	Blks. 1 through 14 Andrews, Gaines, and Martin Counties	4/9/93 7/8/93	\$400.00
4338	Western Geophysical for Nearburg Producing Co.	One	Blks. 1 through 14 Andrews, Gaines, and Martin Counties	4/28/93 7/27/93	400.00
4339	Dawson Geophysical Company for Amerind Oil Company	One	Blks. 1 through 14 Andrews, Gaines, and Martin Counties	5/13/93 8/12/93	400.00
4340	Dawson Geophysical Company for J.C. Thompson	One	Blks. 1 through 14 Andrews, Gaines, and Martin Counties	6/1/93 8/31/93	400.00
4341	Universal Seismic Acquisition, Inc. for Exxon Exploration Co.	One	Blks. 1 through 14 Andrews, Gaines, and Martin Counties	6/2/93 9/1/93	400.00

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
			Report of Awards
<u>FY 93 7</u>		<u>11,500</u>	Report of IACs
			Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
			Report of Awards
<u>FY 93 8</u>		<u>21,250</u>	Report of IACs
			Report of Contracts

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

LICENSE AGREEMENT

The following agreement related to the West Texas Lands has been administratively approved and is recommended for approval by the U. T. Board of Regents:

1. Licensors: Vinovation
135 Rue D'Alesia, 75014, Paris, France
- Licensee: The University of Texas System
- Licensed Product: Fercal Rootstock (French Grape Rootstock)
- Royalty: Licensee pays Licensor a running royalty equal to 15% of Net Sales of Licensed Products
- Period: April 1, 1993 through March 31, 2003
- Description: Licensor grants to Licensee a royalty-bearing, exclusive license to propagate, produce, use and sell Licensed Products

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
AUGUST 12, 1993
MEDICAL AND DENTAL SERVICES, RESEARCH
AND DEVELOPMENT PROGRAMS/PHYSICIANS
REFERRAL SERVICE

THE UNIVERSITY OF TEXAS SYSTEM
MEDICAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS/PHYSICIANS REFERRAL SERVICE
YEAR-TO-DATE SUMMARY OF OPERATIONS
FOR THE QUARTER ENDING MAY 31, 1993

INCOME	UTSWMC- DALLAS	UTMB- GALVESTON	UTHSC- HOUSTON	UTHSC- SAN ANTONIO	UTMDACC- HOUSTON	UTHC- TYLER	TOTAL
Medicare	\$6,303,162	\$4,426,324	\$6,264,404	\$2,738,018	\$6,257,987	\$1,934,073	\$27,923,968
Medicaid	\$12,970,659	\$8,533,179	\$5,457,099	\$5,492,092	\$888,020	\$495,925	\$33,836,974
Commercial Insurance	\$24,809,978	\$10,643,032	\$25,277,463	\$8,263,621	\$34,507,284	\$1,793,505	\$105,294,883
State and Federal	\$4,276,939	\$11,245,533	\$256,775	\$2,455,961	\$4,982,990	\$49,141	\$23,267,339
Paid by Patients	\$6,144,089	\$7,918,088	\$2,287,499	\$2,352,703	\$8,833,039	\$448,853	\$27,984,271
Affiliated Institutions	\$14,007,191	\$920,324	\$23,573,293	\$3,335,211	\$0	\$0	\$41,836,019
Other Income	\$4,151,300	\$3,017,180	\$6,437,682	\$4,132,613	\$2,038,968	\$53,617	\$19,831,360
Interest Income	\$563,205	\$496,388	\$284,221	\$556,001	\$644,998	\$32,152	\$2,576,965
Other Additions	\$8,531,046	\$0	\$0	\$1,272,668	\$0	\$0	\$9,803,714
Net Change in Accounts Receivable	\$0	(\$329,968)	\$0	\$0	\$0	\$0	(\$329,968)
TOTAL INCOME	\$81,757,569	\$46,870,080	\$69,838,436	\$30,598,888	\$58,153,286	\$4,807,266	\$292,025,525

THE UNIVERSITY OF TEXAS SYSTEM
MEDICAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS/PHYSICIANS REFERRAL SERVICE
YEAR-TO-DATE SUMMARY OF OPERATIONS
FOR THE YEAR QUARTER ENDING MAY 31, 1993

EXPENDITURES	UTSWMC- DALLAS	UTMB- GALVESTON	UTHSC- HOUSTON	UTHSC- SAN ANTONIO	UTMDACC- HOUSTON	UTHC- TYLER	TOTAL
Faculty Salaries	\$14,180,629	\$12,204,366	\$11,582,689	\$1,805,634	\$8,753,058	\$2,185,465	\$50,711,841
Faculty Augmentation	\$12,077,787	\$6,147,877	\$10,027,449	\$5,765,153	\$19,342,249	\$0	\$53,360,515
Fringe Benefits	\$18,548,607	\$8,337,642	\$8,255,901	\$8,487,500	\$13,190,241	\$1,314,123	\$58,134,014
Education and Research Support	\$20,537,626	\$9,490,323	\$3,146,730	\$6,499,859	\$3,138,343	\$97,059	\$42,909,940
Institutional Development	\$3,905,445	\$1,286,001	\$1,528,179	\$144,507	\$3,889,207	\$99,734	\$10,853,073
Billing and Collections	\$5,111,274	\$4,873,694	\$4,621,982	\$2,824,513	\$3,617,211	\$294,648	\$21,343,322
Patient Care	\$8,588,159	\$5,105,961	\$20,458,441	\$976,701	\$6,866,153	\$655,040	\$42,650,455
Professional Liability Insurance	\$4,683,838	\$2,112,527	\$1,622,850	\$3,153,431	\$2,203,673	\$385,580	\$14,161,899
Official Functions	\$37,030	\$346,204	\$12,692	\$48,203	\$22,908	\$10,560	\$477,597
Other Deductions	\$764,576	\$2,375,820	\$2,076,136	\$25,000	\$1,293,143	\$0	\$6,534,675
TOTAL EXPENDITURES	\$88,434,971	\$52,280,415	\$63,333,049	\$29,730,501	\$62,316,186	\$5,042,209	\$301,137,331

THE UNIVERSITY OF TEXAS SYSTEM
MEDICAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS/PHYSICIANS REFERRAL SERVICE
YEAR-TO-DATE SUMMARY OF OPERATIONS
FOR THE QUARTER ENDING MAY 31, 1993

	UTSWMC- DALLAS	UTMB- GALVESTON	UTHSC- HOUSTON	UTHSC- SAN ANTONIO	UTMDACC- HOUSTON	UTHC- TYLER	TOTAL
Balance, September 1, 1992	\$43,288,692	\$36,829,025	\$9,366,592	\$29,299,968	\$39,570,822	\$1,153,338	\$159,508,437
Income	\$81,757,569	\$46,870,080	\$69,838,436	\$30,598,888	\$58,153,286	\$4,807,266	\$292,025,525
Total Funds Available	\$125,046,261	\$83,699,105	\$79,205,028	\$59,898,856	\$97,724,108	\$5,960,604	\$451,533,962
Less: Expenditures	\$88,434,971	\$52,280,415	\$63,843,777	\$29,730,501	\$62,316,186	\$5,042,209	\$301,648,059
Balance, May 31, 1993	\$36,611,290	\$31,418,690	\$15,361,251	\$30,168,355	\$35,407,922	\$918,395	\$149,885,903

THE UNIVERSITY OF TEXAS SYSTEM
 DENTAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS
 YEAR-TO-DATE SUMMARY OF OPERATIONS
 FOR THE QUARTER ENDING MAY 31, 1993

		UTHSC - SAN ANTONIO
	Balance, September 1, 1992	\$1,576,421
	Income and Transfers	\$1,616,382
	Total Funds Available	\$3,192,803
	Expenditures & Transfers	\$1,322,735
	Balance, May 31, 1993	\$1,870,068
INCOME	Medicare	\$0
	Medicaid	\$0
	Commercial Insurance	\$475,073
	State and Federal	\$0
	Paid By Patients	\$1,108,503
	Affiliated Institutions	\$0
	Other Income	\$9,143
	Interest Income	\$23,663
	Other Additions	\$0
	TOTAL INCOME	\$1,616,382
EXPENDITURES	Faculty Salaries	\$0
	Faculty Augmentation	\$455,709
	Fringe Benefits	\$158,314
	Education and Research Support	\$31,437
	Institutional Development	\$19,742
	Billing and Collections	\$47,411
	Patient Care	\$580,122
	Professional Liability Insurance	\$0
	Other Deductions	\$30,000
	TOTAL EXPENDITURES	\$1,322,735

THE UNIVERSITY OF TEXAS SYSTEM
ALLIED HEALTH/FSP
YEAR-TO-DATE SUMMARY OF OPERATIONS
FOR THE QUARTER ENDING MAY 31, 1993

		UTSWMC-DALLAS
	Balance, September 1, 1992	\$536,840
	Income	\$208,257
	Total Funds Available	\$745,097
	Expenditures & New Programs	\$179,023
	Balance, May 31, 1993	\$566,074
INCOME	Medicare	\$9,235
	Medicaid	\$0
	Commercial Insurance	\$65,819
	State and Federal	\$13,372
	Paid By Patients	\$37,270
	Affiliated Institutions	\$36,626
	Other Income	\$43,978
	Interest Income	\$2,088
	Other Additions	(\$131)
	TOTAL INCOME	\$208,257
EXPENDITURES	Faculty Salaries	\$24,579
EXPENDITURES	Faculty Augmentation	\$0
	Fringe Benefits	\$48,498
	Education and Research Support	\$105,946
	Institutional Development	\$0
	Billing and Collections	\$0
	Patient Care	\$0
	Professional Liability Insurance	\$0
	Official Functions	\$0
	TOTAL EXPENDITURES	\$179,023
	Other Deductions	\$0
	TOTAL EXPENDITURES	\$179,023

THE UNIVERSITY OF TEXAS SYSTEM
MEDICAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS/PHYSICIANS REFERRAL SERVICE
MEDICAID CASH COLLECTIONS
SEPTEMBER 1, 1992 THROUGH MAY 31, 1993

	UTSWMC-DALLAS			UTMB-GALVESTON			UTHSC-HOUSTON		
	FY92	FY93	Inc/Dec	FY92	FY93	Inc/Dec	FY92	FY93	Inc/Dec
September	\$962,290	\$1,164,449	\$202,159	\$509,513	\$689,229	\$179,716	\$514,496	\$475,051	(\$39,445)
October	\$1,340,125	\$1,572,613	\$232,488	\$831,965	\$777,969	(\$53,996)	\$524,358	\$578,731	\$54,373
November	\$945,399	\$1,061,231	\$115,832	\$463,711	\$963,921	\$500,210	\$455,252	\$546,117	\$90,865
December	\$1,420,238	\$1,842,619	\$422,381	\$798,167	\$1,178,557	\$380,390	\$535,950	\$600,202	\$64,252
January	\$1,488,005	\$1,268,149	(\$219,856)	\$858,814	\$757,009	(\$101,805)	\$592,551	\$536,275	(\$56,276)
February	\$1,150,690	\$1,464,206	\$313,516	\$771,804	\$952,378	\$180,574	\$555,121	\$669,833	\$114,712
March	\$1,208,560	\$1,375,015	\$166,455	\$685,170	\$1,050,029	\$364,859	\$569,872	\$686,089	\$116,217
April	\$1,490,439	\$1,694,482	\$204,043	\$744,109	\$1,241,744	\$497,635	\$668,388	\$695,465	\$27,077
May	\$1,289,120	\$1,527,895	\$238,775	\$868,592	\$922,343	\$53,751	\$431,539	\$669,336	\$237,797
TOTAL	\$11,294,866	\$12,970,659	\$1,675,793	\$6,531,845	\$8,533,179	\$2,001,334	\$4,847,527	\$5,457,099	\$609,572

	UTHSC-SAN ANTONIO			UTMDACC-HOUSTON			UTHC-TYLER		
	FY92	FY93	Inc/Dec	FY92	FY93	Inc/Dec	FY92	FY93	Inc/Dec
September	\$666,669	\$504,380	(\$162,289)	\$41,474	\$54,286	\$12,812	\$32,467	\$51,372	\$18,905
October	\$402,159	\$707,896	\$305,737	\$86,566	\$117,670	\$31,104	\$32,812	\$60,801	\$27,989
November	\$745,013	\$544,992	(\$200,021)	\$73,448	\$52,222	(\$21,226)	\$22,093	\$59,827	\$37,734
December	\$636,728	\$705,058	\$68,330	\$96,394	\$105,411	\$9,017	\$52,927	\$65,135	\$12,208
January	\$519,469	\$654,465	\$134,996	\$69,894	\$103,982	\$34,088	\$66,213	\$52,304	(\$13,909)
February	\$458,304	\$558,369	\$100,065	\$64,704	\$75,594	\$10,890	\$42,611	\$46,679	\$4,068
March	\$529,668	\$561,259	\$31,591	\$99,109	\$141,222	\$42,113	\$57,255	\$49,780	(\$7,475)
April	\$534,539	\$701,766	\$167,227	\$116,111	\$133,664	\$17,553	\$44,442	\$69,144	\$24,702
May	\$566,133	\$553,907	(\$12,226)	\$67,755	\$103,969	\$36,214	\$64,272	\$40,883	(\$23,389)
TOTAL	\$5,058,682	\$5,492,092	\$433,410	\$715,455	\$888,020	\$172,565	\$415,092	\$495,925	\$80,833

THE UNIVERSITY OF TEXAS SYSTEM
MSRDP ANNUAL OFFICIAL FUNCTIONS
SEPTEMBER 1, 1992 THROUGH MAY 31, 1993

INSTITUTION	Cost	Attendance	Average Expense Per Person
UTSWMC - Dallas	\$37,030	1,878	\$19.72
UTMB - Galveston	\$346,204	14,144	\$24.48
UTHSC - Houston	\$12,692	430	\$29.52
UTHSC - San Antonio	\$48,203	2,939	\$16.40
UTMDACC - Houston	\$22,908	950	\$24.11
UTHC - Tyler	\$10,560	1,100	\$9.60
TOTAL	\$477,597	21,441	\$22.27

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

ADJUSTMENTS TO THE 1992-93 SYSTEM-WIDE PERSONNEL PAY PLAN

Ratification is requested for the following adjustments to the 1992-93 System-wide Personnel Pay Plan:

ADDITIONS

<u>Code</u>	<u>Title</u>	<u>System-wide Annual Salary Range</u>	
1029	Research Nurse Administrator	37,164	- 57,396
1068	Clinical Nurse Administrator	37,164	- 57,396
1101	Neurosonology Technologist III	31,428	- 48,552
1895	Associate Director for Clinic Services	39,732	- 61,380
1896	Assistant Director of Outpatient Therapy Services	46,968	- 72,528
1942	Billing Operations Manager	25,704	- 61,380
2008	Product Coordinator	23,256	- 35,964
3101	Manager, Application Development	43,908	- 67,860
3620	Graduation Counselor II	21,048	- 25,704
4374	Research Coordinator	29,412	- 48,552
6438	Retail Merchandiser	16,236	- 24,864
8365	Manager for Communication and Project Planning	39,732	- 61,380
8983	Administrative Coordinator II	31,428	- 48,552
9211	Cash Manager	39,732	- 61,380
9264	Technical Specialist I	23,256	- 35,964
9265	Technical Specialist II	25,704	- 39,732
9266	Technical Specialist III	28,428	- 43,908
9267	Manager, Computer Training	34,740	- 53,700
9268	Computer Trainer I	23,256	- 35,964
9269	Computer Trainer II	25,704	- 39,732
9270	Computer Trainer III	28,428	- 43,908
9295	Client Services Analyst III	25,704	- 39,732
9296	Client Services Analyst II	21,048	- 32,496
9297	Client Services Analyst I	18,408	- 28,428
9298	Coordinator, Client Services	31,428	- 48,552
9299	Manager, Client Services	34,740	- 53,700

ADJUSTMENTS IN SALARY RANGE

		<u>System-wide Annual Salary Range</u>	
		<u>From</u>	<u>To</u>
1056	Staff Nurse IV	25,704 - 46,968	30,432 - 53,700
1221	Senior Physical Therapist	24,864 - 58,380	24,864 - 61,380
1228	Physical Therapy Attendant	12,624 - 22,884	14,856 - 26,592
1232	Senior Occupational Therapist	24,036 - 49,380	24,864 - 57,396
1233	Occupational Therapist	21,048 - 44,664	21,744 - 48,552
6459	Inventory Supervisor	16,236 - 37,800	16,236 - 38,412
6484	Assistant Student Store Manager	16,008 - 24,456	19,668 - 30,432
9190	Payroll Technician/Analyst II/Payroll Services Specialist	14,412 - 37,800	14,412 - 38,412
9207	Development Information Associate	22,128 - 26,148	22,500 - 31,428

The above referenced adjustments reflect those actions necessary to establish or maintain internal and external equity and/or accurately define and classify jobs. Salary ranges are supported by compensation data for the area concerned. These adjustments have been initiated by the various component institutions, appropriately reviewed, and have received the approval of the Office of the Chancellor.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

1993-94 SYSTEM-WIDE PERSONNEL PAY PLAN RECOMMENDATION

The administration of each component institution has made recommendations for adjustments to position classifications utilized at their respective institutions. The Office of the Chancellor concurs in these recommendations which are to be reflected in the 1993-94 System-wide Personnel Pay Plan effective September 1, 1993. The 1993-94 System-wide Comparative Personnel Pay Plan is submitted for approval at this time.

The Personnel Pay Plan is supported by extensive studies which have been conducted by the respective institutional personnel offices. Institutional pay plans reflect no general increase in salary rates although a limited number of classifications were adjusted upward in an effort to remain competitive, fairly compensate employees, and attract qualified applicants in the current market. Each classification has been considered on merits and recommendations for adjustments have been made according to the individual requirements of each classification as appropriate.

THE UNIVERSITY OF TEXAS SYSTEM
PERSONNEL PAY PLAN
1993-1994

3125

3 SS E	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
	ALLIED HEALTH SCIENCE TITLES		
	NURSING TITLES		
J3	ASSISTANT DIRECTOR, BORDER HEALTH NATION	27504-38412	27504-38412
35	ASSISTANT DIRECTOR, NURSING SERVICE	48552-75000	48552-75000
06	ASSOCIATE DIRECTOR, ANESTHESIOLOGY SERVICES	75000-108360	75000-108360
07	INSTRUCTOR III, NURSING SERVICE - EDUCATION	39732-65592	41100-67860
108	INSTRUCTOR II, NURSING SERVICE - EDUCATION/CLINICAL EDUCATOR II	37164-62436	38412-63468
109	INSTRUCTOR I, NURSING SERVICE - EDUCATION/CLINICAL EDUCATOR	30432-56460	30432-56460
010	INSTRUCTOR ASSISTANT, NURSING SERVICE - EDUCATION	32496-53700	33612-55512
011	SUPERVISOR, PSYCHIATRIC CLINICAL CARE ACTIVITIES	31428-50196	38412-57396
1012	NURSE ANESTHETIST SUPERVISOR	70116-108360	72528-108360
1013	ASSISTANT NURSE ANESTHETIST SUPERVISOR I	41100-108360	88656-108360
1017	NURSE ANESTHETIST II	30432-88656	59352-88656
1018	NURSE ANESTHETIST I	27504-108360	51900-108360
1019	NURSING SUPERVISOR II	30432-57396	30432-59352
1020	NURSING SUPERVISOR I	24864-53700	24864-53700
1021	MANAGER, MEDICAL STAFF SERVICES	31428-51900	31428-51900
1022	CLINICAL TRANSPLANT COORDINATOR II	35964-57396	35964-57396
1023	TRANSPLANT COORDINATOR	31968-50196	31968-50196
1025	PROFESSIONAL NURSE PRACTITIONER II/ PROFESSIONAL NURSE PRACTITIONER	27504-57396	33612-57396
1026	PROFESSIONAL NURSE PRACTITIONER I	25704-48552	28428-48552
1028	CLINICAL NURSE SPECIALIST	27504-65592	34740-67860
1029	RESEARCH NURSE ADMINISTRATOR	37164-57396	37164-57396
1030	HEAD NURSE/NURSE MANAGER	27504-61380	31428-63468
1031	ASSISTANT HEAD NURSE/ASSISTANT NURSE MANAGER	24864-57396	30432-59352
1032	NURSING CARE COORDINATOR	27504-55512	27504-67860
1034	RESEARCH NURSE SUPERVISOR/RESEARCH NURSE III	31428-59352	31428-61380

THE UNIVERSITY OF TEXAS SYSTEM
PERSONNEL PAY PLAN
1993-1994

3126

CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
35	SENIOR RESEARCH NURSE/RESEARCH NURSE II	22500-53700	22500-57396
37	RESEARCH NURSE/RESEARCH NURSE I	21744-50196	24864-51900
38	SPECIALTY NURSE II	32496-53700	32496-53700
39	SPECIALTY NURSE I	30432-50196	30432-50196
40	NURSE MANAGER	43908-68988	43908-68988
41	NURSE ADMINISTRATOR	39732-62436	39732-62436
42	ASSISTANT NURSE MANAGER	35964-56460	35964-56460
43	CLINICAL CASE MANAGER	35964-56460	35964-56460
44	PERMANENT CHARGE NURSE	30432-47760	30432-47760
45	PHERESIS NURSE SUPERVISOR	32496-53700	32496-53700
46	PHERESIS NURSE	30432-50196	30432-50196
1047	GENETIC NURSE COUNSELOR II	31428-48552	31428-48552
1048	GENETIC NURSE COUNSELOR I	28428-43908	28428-43908
1049	NURSE CLINICIAN V	39732-62436	39732-62436
1050	NURSE CLINICIAN IV	35964-61380	35964-63468
1051	NURSE CLINICIAN III	30432-53700	30432-55512
1052	NURSE CLINICIAN II	24864-50196	24864-51900
1053	NURSE CLINICIAN I	25704-45420	25704-46968
1054	CLINICAL LIAISON	28428-45420	28428-45420
1055	PREVENTIVE MEDICINE CLINICIAN	29412-48552	29412-48552
1056	STAFF NURSE IV	30432-53700	30432-53700
1057	STAFF NURSE III	23256-43908	23256-43908
1058	STAFF NURSE II	20328-41100	20328-41100
1059	STAFF NURSE I	17832-41100	17832-42468
1060	CLINICAL NURSE III	33612-53700	33612-53700
1061	CLINICAL NURSE II	30432-48552	30432-48552
1062	CLINICAL NURSE I	27504-43908	27504-43908
1063	ENTEROSTOMAL THERAPIST II	34740-57396	34740-57396
1064	ENTEROSTOMAL THERAPIST I	32496-53700	32496-53700
1065	NURSING CLINICAL INFORMATION SPECIALIST	35964-56460	35964-56460
1066	QUALITY IMPROVEMENT COORDINATOR	37164-61380	37164-61380
1067	QUALITY IMPROVEMENT SPECIALIST	32496-53700	32496-53700

THE UNIVERSITY OF TEXAS SYSTEM
PERSONNEL PAY PLAN
1993-1994

3127

J S E	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
8	CLINICAL NURSE ADMINISTRATOR	37164-57396	37164-57396
9	SENIOR SURGICAL TECHNOLOGIST/SURGICAL TECHNOLOGIST II	17292-33612	17292-33612
70	SURGICAL TECHNOLOGIST I	15300-30432	15300-30432
71	VOCATIONAL NURSE III	22500-35964	22500-35964
72	VOCATIONAL NURSE II	17292-33612	17292-34740
73	VOCATIONAL NURSE I	15300-30432	15300-31428
74	MEDICATION TECHNICIAN II	20328-33612	20328-33612
75	MEDICATION TECHNICIAN I	18408-30432	18408-30432
076	CARDIAC MONITOR TECHNICIAN	14412-23256	14412-23256
077	HOSPITAL TECHNICAL ASSISTANT	15300-24036	15300-24036
080	PATIENT TRANSPORTATION SUPERVISOR	19032-31428	19032-31428
082	PATIENT ESCORT II	12804-20328	12804-20328
083	PATIENT ESCORT I	11748-18408	11748-18408
1084	UNIT INSPECTOR	13584-21744	13584-21744
1085	HOSPITAL AIDE III	13176-24036	13176-21048
1086	HOSPITAL AIDE II	11748-20328	11748-20328
1087	HOSPITAL AIDE I	12060-19032	12060-19032
1089	NURSE ASSISTANT III	14412-23256	14412-23256
1090	NURSE ASSISTANT II	13176-20328	13380-20328
1091	NURSE ASSISTANT I	12060-22500	12060-22500
1095	EMERGENCY TECHNICIAN	18408-32496	18408-32496
11-	RADIOLOGY TITLES	18408-32496	18408-32496
1101	NEUROSONOLOGY TECHNOLOGIST III	31428-48552	31428-48552
1102	RADIOTHERAPY PROGRAM DIRECTOR	45420-75000	45420-75000
1103	ASSISTANT TECHNICAL DIRECTOR, RADIOLOGY	31428-50196	31428-50196
1104	CHIEF RADIOLOGIC TECHNOLOGIST	21744-53700	21744-53700
1105	ASSISTANT CHIEF RADIOLOGIC TECHNOLOGIST	27504-55512	26592-55512
1106	RADIOLOGIC TECHNOLOGIST SUPERVISOR	24864-50196	25704-50196
1107	ASSISTANT RADIOLOGIC TECHNOLOGIST SUPERVISOR/TECHNOLOGIST III	24864-39732	24864-39732
1108	RADIOLOGIC TECHNOLOGIST II	18408-41100	19032-41100

THE UNIVERSITY OF TEXAS SYSTEM
PERSONNEL PAY PLAN
1993-1994

3128

JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
109	RADIOLOGIC TECHNOLOGIST I/ RADIOLOGIC TECHNOLOGIST	14856-38412	16776-38412
110	RADIATION THERAPY TECHNICIAN	(ADDITION)	20328-33612
1112	DIAGNOSTIC SIMULATOR TECHNOLOGIST	24864-41100	24864-41100
1113	COORDINATOR IMAGE ACQUISITION	30432-50196	30432-50196
1115	COMPUTERIZED TOMOGRAPHIC TECHNOLOGIST	24864-42468	24864-42468
1116	ASSISTANT CHIEF, RADIATION	43908-72528	43908-72528
1117	CD ROM DEVELOPER	41100-67860	41100-67860
1118	RADIATION THERAPY TECHNOLOGIST SUPERVISOR	41100-70116	41100-70116
1119	SENIOR RADIATION THERAPY TECHNOLOGIST	38412-63468	38412-63468
1120	RADIATION THERAPY TECHNOLOGIST III	37164-59352	37164-59352
1121	RADIATION THERAPY TECHNOLOGIST II	33612-53700	33612-53700
1122	RADIATION THERAPY TECHNOLOGIST I	31428-57396	31428-57396
1123	RADIOLOGICAL PHYSICIST	29412-46968	30432-45420
1124	PROGRAM EDUCATIONAL COORDINATOR	35964-59352	35964-59352
1125	RADIOLOGICAL PHYSICS TECHNICIAN III	21048-34740	21048-34740
1126	RADIOLOGICAL PHYSICS TECHNICIAN II	18408-30432	18408-30432
1127	RADIOLOGICAL PHYSICS TECHNICIAN I	13980-22500	13980-22500
1128	QUALITY ASSURANCE DOSIMETRY SERVICES SUPERVISOR	45420-75000	45420-75000
1129	DOSIMETRIST	33612-53700	33612-53700
1130	MEDICAL DOSIMETRIST III	41100-72528	41100-72528
1131	MEDICAL DOSIMETRIST II	37164-67860	37164-67860
1132	MEDICAL DOSIMETRIST I	34740-57396	34740-57396
1133	RADIATION THERAPY TECHNICIAN	20328-33612	20328-33612
1135	QUALITY ASSURANCE DOSIMETRIST III	39732-65592	39732-65592
1136	QUALITY ASSURANCE DOSIMETRIST II	35964-59352	35964-59352
1137	QUALITY ASSURANCE DOSIMETRIST I	32496-53700	32496-53700
1139	SENIOR ECHOGRAPHIC DIAGNOSTICIAN	32496-51900	32496-51900
1140	ULTRASOUND TECHNICIAN/MEDICAL SONOGRAPHER/ULTRASOUND TECHNOLOGIST	21744-45420	24864-45420
1141	ULTRASOUND TECHNICIAN II	21048-42468	21048-42468
1142	ULTRASOUND TECHNICIAN I	18408-39732	18408-39732

THE UNIVERSITY OF TEXAS SYSTEM
PERSONNEL PAY PLAN
1993-1994

3129

JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
143	ECHOGRAPHIC DIAGNOSTICIAN	28428-45420	28428-45420
160	MAGNETIC RESONANCE IMAGING TECHNOLOGIST SUPERVISOR	28428-46968	28428-50196
1161	MAGNETIC RESONANCE IMAGING TECHNOLOGIST II	25704-42468	21744-45420
1162	MAGNETIC RESONANCE IMAGING TECHNOLOGIST I	23256-42468	19668-42468
1165	ASSISTANT TECHNICAL DIRECTOR, NUCLEAR MEDICINE	37164-59352	37164-59352
1168	NUCLEAR MEDICINE TECHNOLOGIST SUPERVISOR	30432-53700	30432-53700
1169	SENIOR NUCLEAR MEDICINE TECHNOLOGIST/ NUCLEAR MEDICINE TECHNOLOGIST III	27504-45420	27504-45420
1170	NUCLEAR MEDICINE TECHNOLOGIST II	21048-45420	21048-45420
1171	NUCLEAR MEDICINE TECHNOLOGIST I	19668-41100	23256-41100
1172	NUCLEAR MEDICINE ASSISTANT	14856-23256	14856-23256
1173	NUCLEAR MEDICINE AIDE	10752-16236	10752-16236
1174	X-RAY TECHNICIAN ASSISTANT II	13176-24036	13176-24036
1175	X-RAY TECHNICIAN ASSISTANT I	12060-23256	12060-23256
1177	LYMPHANGIOGRAPHY TECHNOLOGIST	24864-41100	24864-41100
1178	SENIOR RADIOLOGY SPECIAL PROCEDURES TECHNOLOGIST	28428-45420	28428-45420
1179	RADIOLOGY SPECIAL PROCEDURES TECHNOLOGIST II	24864-41100	24864-41100
1180	RADIOLOGY SPECIAL PROCEDURES TECHNOLOGIST I	23256-39732	23256-39732
1185	RADIOLOGY FILM FILE ADMINISTRATOR	30432-48552	30432-48552
1186	RADIOLOGY/RADIATION FILM FILE COORDINATOR	20328-45420	20328-45420
1187	RADIOLOGY FILM FILE CLERK III	17832-28428	17832-28428
1188	RADIOLOGY FILM FILE CLERK II	15300-24036	15300-24036
1189	RADIOLOGY FILM FILE CLERK I	13980-21744	13980-21744
1190	RADIOLOGICAL FILM PROCESSOR SPECIALIST	16776-26592	16776-26592
1191	MOLD ROOM TECHNICIAN II	20328-33612	20328-33612
1192	MOLD ROOM TECHNICIAN I	17292-28428	17292-28428
1193	MOLD ROOM SUPERVISOR	24864-41100	24864-41100
12-	THERAPY TITLES	24864-41100	24864-41100

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
219	COORDINATOR FOR REHABILITATION SERVICES	42468-70116	42468-70116
220	CHIEF PHYSICAL THERAPIST/PHYSICAL THERAPIST III	28428-63468	28428-63468
221	SENIOR PHYSICAL THERAPIST/PHYSICAL THERAPIST II	24864-61380	24864-61380
222	PHYSICAL THERAPIST I	21744-55512	21744-55512
1224	SENIOR OCCUPATIONAL THERAPIST	34740-57396	34740-57396
1225	PHYSICAL THERAPY TECHNICIAN	14856-24036	14856-24036
1226	PHYSICAL THERAPIST ASSISTANT	21744-39732	15756-39732
1227	PHYSICAL THERAPY ATTENDANT SUPERVISOR	15300-25704	15300-25704
1228	PHYSICAL THERAPY ATTENDANT II	14856-26592	14856-26592
1229	PHYSICAL THERAPY ATTENDANT I	11748-22500	11748-22500
1230	ASSISTANT DIRECTOR, OCCUPATIONAL THERAPY	37164-59352	37164-59352
1231	CHIEF OCCUPATIONAL THERAPIST/ OCCUPATIONAL THERAPIST III/ SENIOR OCCUPATIONAL THERAPIST	24864-63468	28428-63468
1232	OCCUPATIONAL THERAPIST II/SENIOR OCCUPATIONAL THERAPIST	24036-57396	24864-57396
1233	OCCUPATIONAL THERAPIST I	21048-48552	21744-48552
1234	OCCUPATIONAL THERAPY AIDE SUPERVISOR	15300-24036	15300-24036
1237	OCCUPATIONAL THERAPY ASSISTANT II	19668-34740	19668-34740
1238	OCCUPATIONAL THERAPY ASSISTANT I	17832-32496	17832-32496
1239	OCCUPATIONAL THERAPY AIDE	12804-22500	13176-22500
1240	RECREATIONAL THERAPIST III	24864-45420	26592-45420
1241	RECREATIONAL THERAPIST II	22500-42468	23256-42468
1242	RECREATIONAL THERAPIST I	21048-39732	22500-39732
1243	ASSISTANT DIRECTOR, SPEECH AND HEARING CENTER	37164-59352	37164-59352
1245	COMMUNICATIONS SPECIALIST III/ SUPERVISOR	24864-45420	24864-45420
1246	COMMUNICATIONS SPECIALIST II/ DIAGNOSTICIAN	21744-34740	21744-35964
1247	COMMUNICATIONS SPECIALIST I	19032-26592	19032-26592
1251	COMMUNICATIONS SPECIALIST AIDE II	12420-16776	12420-16776
1252	COMMUNICATIONS SPECIALIST AIDE I	11076-14856	11076-14856

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JOB ASS NOE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
255	INTERPRETER II	25704-53700	25704-53700
256	INTERPRETER I	18408-31428	18408-31428
259	INTERPRETER FOR THE DEAF	20328-28428	20328-28428
260	ASSISTANT TECHNICAL DIRECTOR/CHIEF RESPIRATORY THERAPY/CARE	33612-59352	33612-59352
261	CHIEF, RESPIRATORY THERAPIST	42468-70116	42468-70116
1263	RESPIRATORY THERAPIST III/ASSISTANT CHIEF RESPIRATORY THERAPY/CARE	24864-45420	26592-45420
1264	RESPIRATORY THERAPIST II	22500-48552	22500-48552
1265	RESPIRATORY THERAPIST I	20328-42468	20328-42468
1271	RESPIRATORY THERAPY/CARE SHIFT SUPERVISOR	21744-53700	21744-53700
1272	RESPIRATORY THERAPY/CARE TECHNICIAN III	20328-33612	20328-33612
1273	RESPIRATORY THERAPY/CARE TECHNICIAN II	17832-35964	17832-35964
1274	RESPIRATORY THERAPY TECHNICIAN I	13980-25704	13980-25704
1275	MUSIC THERAPIST III	28428-45420	28428-45420
1276	MUSIC THERAPIST II	26592-42468	26592-42468
1277	MUSIC THERAPIST I	21048-39732	22500-39732
1278	POLYSOMNOGRAPHER III	23256-38412	23256-38412
1279	POLYSOMNOGRAPHER II	21048-34740	21048-34740
1280	POLYSOMNOGRAPHER I	19032-31428	19032-31428
1284	MANAGER, CLEFT PALATE PROGRAM	35964-56460	35964-56460
1285	SPEECH PATHOLOGIST III/ DIAGNOSTICIAN	29412-46968	31428-46968
1286	SPEECH PATHOLOGIST II/LANGUAGE PATHOLOGIST	26592-50196	26592-50196
1287	SPEECH PATHOLOGIST I	26592-42468	26592-42468
1289	CHILD LIFE COORDINATOR	27504-45420	27504-45420
1290	CHILD LIFE SPECIALIST	21744-35964	21744-35964
1291	THERAPEUTIC ACTIVITIES SPECIALIST	19032-32496	20328-33612
1292	TECHNICAL SUPERVISOR OF EXERCISE PHYSIOLOGY	31428-51900	31428-51900
1293	EXERCISE TECHNICIAN SPECIALIST	25704-42468	25704-42468
1294	EXERCISE TECHNICIAN II	16236-26592	16236-26592
1295	EXERCISE TECHNICIAN I	12804-20328	12804-20328

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
1296	EXERCISE PHYSIOLOGIST	30432-47760	30432-47760
1297	AUDIOLOGIST III	28428-51900	30432-51900
1298	AUDIOLOGIST II	26592-50196	26592-50196
1299	AUDIOLOGIST I	23256-42468	24864-42468
13-	MEDICAL RECORDS TITLES	23256-42468	24864-42468
1302	QUALITY/UTILIZATION ADMINISTRATOR	35964-65592	35964-65592
1303	ASSISTANT CHIEF MEDICAL RECORDS ADMINISTRATOR	33612-57396	33612-57396
1304	MEDICAL RECORD ADMINISTRATOR II/RECORDS SUPERVISOR II	25704-48552	25704-48552
1305	MEDICAL RECORD ADMINISTRATOR I/RECORDS SUPERVISOR I	17292-43908	19668-43908
1306	MEDICAL RECORDS SUPERVISOR	21048-41100	21048-41100
1307	MEDICAL RECORDS TECHNICIAN III	21048-34740	21048-34740
1308	MEDICAL RECORDS TECHNICIAN II	16776-29412	17292-29412
1309	MEDICAL RECORDS TECHNICIAN I	14412-29412	15756-29412
1310	MANAGER, CLINICAL INFORMATION SYSTEMS	42468-66732	42468-66732
1311	JCAHO/QUALITY IMPROVEMENT RESOURCE MANAGER	45420-75000	45420-75000
1312	ASSISTANT DIRECTOR, MEDICAL RECORDS	33612-61380	33612-61380
1314	QUALITY ASSURANCE COORDINATOR/MANAGER	31428-50196	33612-50196
1318	UTILIZATION REVIEW SERVICE REPRESENTATIVE	15756-25704	15756-25704
1319	SUPERVISOR, MEDICAL RECORDS ABSTRACTING	17832-28428	17832-28428
1320	MEDICAL RECORDS ABTRACTOR	15756-28428	15756-28428
1325	UTILIZATION REVIEW COORDINATOR/ UTILIZATION REVIEW SPECIALIST	24036-48552	24036-48552
1326	AGENCY PROGRAM SPECIALIST	28428-43908	28428-43908
1327	UTILIZATION REVIEW SERVICE REPRESENTATIVE	(ADDITION)	15756-25704
1330	MEDICAL CARE ANALYST III	28428-45420	28428-45420
1331	MEDICAL CARE ANALYST II	30432-48552	30432-48552
1332	MEDICAL CARE ANALYST I	25704-41100	25704-41100
1338	MEDICAL RECORDS SERVICE SERVICE REPRESENTATIVE III	17832-29412	17832-29412
1339	MEDICAL RECORDS SERVICE SERVICE REPRESENTATIVE II	15756-25704	15756-25704

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OB ASS IDE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
340	HEALTH RECORDS ANALYST	19668-30432	19668-30432
341	MEDICAL TRANSCRIPTIONIST IV	30432-50196	30432-50196
342	MEDICAL TRANSCRIPTIONIST III	27504-45420	27504-45420
343	MEDICAL TRANSCRIPTIONIST II	24864-41100	24864-41100
344	MEDICAL TRANSCRIPTIONIST I	23256-38412	23256-38412
1345	CODING SPECIALIST	21744-35964	21744-35964
1346	QA MEDICAL TRANSCRIPTIONIST	27504-45420	27504-45420
1347	MEDICAL RECORDS SERVICE/SERVICE REPRESENTATIVE I	14412-23256	14412-23256
1350	SENIOR REFERRAL ASSISTANT/SPECIALIST	17832-35964	17832-35964
1351	REFERRAL ASSISTANT/SPECIALIST	16776-32496	16776-32496
1365	COORDINATOR, SUDDEN INFANT DEATH SYNDROME INFORMATION/COUNSELING	25704-39732	25704-39732
1366	ASSISTANT COORDINATOR, SUDDEN INFANT DEATH SYNDROME INFORMATIONAL COUNSELING	21048-32496	21048-32496
1370	COORDINATOR OF RESEARCH DATA	23256-38412	23256-38412
1371	SENIOR COORDINATOR OF RESEARCH DATA	24864-41100	24864-41100
1375	DATA COLLECTOR	17292-27504	19032-28428
1380	TUMOR REGISTRAR	19032-38412	19032-38412
14-	PHARMACEUTICAL TITLES	19032-38412	19032-38412
1407	ASSISTANT CHIEF PHARMACIST	31428-50196	31428-50196
1408	ASSISTANT DIRECTOR, PHARMACY	48552-80196	48552-80196
1410	PHARMACY SUPERVISOR	42468-77568	42468-77568
1411	PHARMACY SUPPORT SYSTEMS MANAGER	31428-51900	31428-51900
1412	PHARMACIST III	37164-70116	37164-70116
1413	PHARMACIST II	30432-65592	30432-65592
1414	PHARMACIST I	26592-61380	28428-61380
1418	PHARMACY TECHNOLOGIST III	20328-33612	20328-33612
1419	PHARMACY TECHNOLOGIST II	16236-29412	16236-29412
1420	PHARMACY TECHNOLOGIST I	14412-28428	14412-28428
1421	PHARMACY TECHNICIAN II	12420-23256	12420-23256
1422	PHARMACY TECHNICIAN I	11400-22500	11400-22500
1444	PHARMACY CLINICAL RESEARCH SPECIALIST	48552-80196	48552-80196

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
445	DRUG INFORMATION SPECIALIST/PHARMACY CLINICAL PRACTICE SPECIALIST	43908-72528	43908-72528
1449	POISON INFORMATION SPECIALIST III	43908-70116	43908-70116
1450	POISON INFORMATION SPECIALIST II	41100-65592	41100-65592
1451	POISON INFORMATION SPECIALIST I	37164-59352	37164-59352
15-	SOCIAL SERVICE TITLES	37164-59352	37164-59352
1505	ASSISTANT DIRECTOR OF SOCIAL SERVICES	39732-63468	39732-63468
1507	ASSOCIATE DIRECTOR OF SOCIAL WORK	42468-70116	42468-70116
1508	SOCIAL WORK REHABILITATION COORDINATOR	37164-61380	37164-61380
1509	SOCIAL WORK RESEARCH AND EDUCATION COORDINATOR	37164-61380	37164-61380
1510	SOCIAL WORK SUPERVISOR	25704-61380	25704-61380
1511	SOCIAL WORK PROGRAM COORDINATOR	37164-61380	37164-61380
1518	SENIOR SOCIAL WORKER/SOCIAL WORKER IV	24864-55512	26592-55512
1519	SOCIAL WORKER III	23256-51900	25704-51900
1520	SOCIAL WORKER II	21048-46968	21744-46968
1521	SOCIAL WORKER I	18408-42468	18408-42468
1523	SOCIAL WORK ASSISTANT	16236-28428	16236-28428
1530	ASSISTANT DIRECTOR, PATIENT EDUCATION	35964-59352	35964-59352
1531	MANAGER, CANCER INFORMATION SERVICE	(ADDITION)	41100-67860
1532	HEALTH EDUCATION COORDINATOR III	30432-50196	30432-50196
1533	HEALTH EDUCATION COORDINATOR II	22500-46968	24456-46968
1534	HEALTH EDUCATION COORDINATOR I	19668-41100	21048-41100
1535	HEALTH CARE COUNSELOR II	16776-26592	16776-26592
1536	HEALTH CARE COUNSELOR I	14856-23256	14856-23256
1537	HEALTH INFORMATION SPECIALIST II	25704-42468	25704-42468
1538	HEALTH INFORMATION SPECIALIST I	24036-39732	24036-39732
1539	PATIENT REPRESENTATIVE II	24864-41100	24864-41100
1540	PATIENT REPRESENTATIVE II/PATIENT REPRESENTATIVE I	21048-34740	21048-34740
1541	PATIENT REPRESENTATIVE I	17832-28428	17832-28428
1542	PATIENT REGISTRATION REPRESENTATIVE	19032-31428	19032-31428
1544	GENETIC COUNSELOR	22500-37164	24036-53700

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
550	SENIOR CASE AIDE	14412-28428	14412-28428
551	CASE AIDE	12804-26592	12804-26592
1565	MANAGER, EMPLOYEE ASSISTANCE PROGRAM ADMINISTRATION	31428-50196	29412-43908
1567	EMPLOYEE ASSISTANCE PROGRAM ADMINISTRATOR	24864-39732	26592-39732
1570	EMPLOYEE ASSISTANCE PROGRAM COORDINATOR	24036-38412	23256-34740
1572	CLINICAL ASSESSMENT SPECIALIST II	31428-48552	31428-48552
1573	CLINICAL ASSESSMENT SPECIALIST I	25704-39732	25704-39732
1575	MANAGER, ASSESSMENT AND REFERRAL	31428-50196	28428-42468
1577	ASSESSMENT AND REFERRAL SPECIALIST	25704-42468	25704-38412
1578	COUNSELOR II	23256-38412	25704-38412
1579	COUNSELOR I	21048-43908	22500-43908
1590	CHAPLAIN II	21048-41100	22500-41100
1591	CHAPLAIN I	20328-38412	19668-38412
1592	SUPERVISOR OF CLINICAL PASTORAL EDUCATION	31428-51900	31428-51900
1593	ASSISTANT DIRECTOR, PASTORAL EDUCATION	37164-61380	37164-61380
16-	MEDICAL LABORATORIES TITLES	37164-61380	37164-61380
1601	LABORATORY OPERATIONS MANAGER	42468-70116	42468-70116
1602	CURATOR OF ANATOMICAL MATERIALS	23256-37164	23256-37164
1604	LABORATORY COORDINATOR	34740-57396	35964-59352
1605	BONE MARROW TRANSPLANTATION LABORATORY COORDINATOR	33612-55512	33612-55512
1606	CHIEF MEDICAL TECHNOLOGIST	27504-59352	31428-59352
1607	ASSISTANT CHIEF MEDICAL TECHNOLOGIST/ MEDICAL TECHNOLOGIST IV	29412-53700	29412-53700
1608	MEDICAL TECHNOLOGIST III/ SENIOR MEDICAL TECHNOLOGIST	25704-50196	25704-50196
1609	MEDICAL TECHNOLOGIST II	23256-45420	23256-45420
1610	MEDICAL TECHNOLOGIST I	17832-42468	17832-42468
1611	MEDICAL TECHNICIAN III	22500-37164	22500-38412
1612	MEDICAL TECHNICIAN II	17292-32496	17292-33612
1613	MEDICAL TECHNICIAN I	14412-23256	14856-24036

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
.614	MEDICAL LABORATORY TECHNICIAN	16776-32496	16776-32496
1615	LABORATORY LIAISON TECHNICIAN SUPERVISOR	17292-28428	17832-29412
1616	LABORATORY LIAISON TECHNICIAN	15756-25704	16236-26592
1617	APHERESIS TECHNICIAN	17832-29412	17832-29412
1618	PHLEBOTOMIST II	14412-23256	14412-23256
1619	PHLEBOTOMIST I	12804-22500	12804-22500
1620	SENIOR PHERESIS TECHNICIAN	23256-38412	24036-39084
1621	PHERESIS TECHNICIAN	19668-32496	19668-32496
1622	BONE MARROW ASPIRATION TECHNICIAN II	17832-29412	17832-29412
1623	SUPERVISOR, ANATOMICAL SERVICES	22500-42468	21048-42468
1624	TRANSPLANT TECHNICIAN III	21048-35964	21048-35964
1625	TRANSPLANT TECHNICIAN II	18408-30432	18408-30432
1626	TRANSPLANT TECHNICIAN I	16236-26592	16236-26592
1627	BLOOD MOBILE LEADER	18408-30432	19032-31428
1628	BONE MARROW ASPIRATION TECHNICIAN II	20328-33612	20328-33612
1629	ANATOMICAL EMBALMER	18408-32496	16776-32496
1630	SENIOR AUTOPSY ASSISTANT	23256-37164	23256-37164
1631	AUTOPSY ASSISTANT II	20328-32496	20328-32496
1632	NON-TECHNICAL TISSUE ASSISTANT/ AUTOPSY ASSISTANT I/AUTOPSY AND NON- TECHNICAL TISSUE ASSISTANT	14856-30432	12804-30432
1633	CHIEF CYTOTECHNOLOGIST	23256-51900	28428-51900
1634	ASSISTANT CHIEF CYTOTECHNOLOGIST	30432-50196	31428-51900
1635	CYTOTECHNOLOGIST III	28428-50196	28428-50196
1636	CYTOTECHNOLOGIST II/SENIOR CYTOTECHNOLOGIST	17292-46968	24864-48552
1637	CYTOTECHNOLOGIST I/CYTOTECHNOLOGIST	23256-43908	23256-45420
1638	CYTOTECHNICIAN	21744-35964	21744-35964
1639	CYTOPATHOLOGY PROGRAM DIRECTOR	43908-72528	43908-72528
1640	TRANSPLANT TECHNOLOGIST II	28428-48552	28428-48552
1641	TRANSPLANT TECHNOLOGIST I	24864-43908	24864-43908
1642	CLINICAL TECHNOLOGIST II	32496-53700	32496-53700
1643	CLINICAL TECHNOLOGIST I	29412-48552	29412-48552

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
1644	CHIEF HISTOANATOMY TECHNICIAN	22500-35964	22500-35964
1645	TECHNICAL DIRECTOR/CHIEF HISTOLOGY LABORATORY	28428-51900	29412-51900
1646	CHIEF HISTOLOGY TECHNICIAN/HISTOLOGY TECHNICIAN IV	21048-42468	23256-42468
1647	ASSISTANT CHIEF HISTOLOGY TECHNICIAN/ASSISTANT CHIEF HISTOLOGY LABORATORY	22500-42468	22500-43908
1648	HISTOLOGY TECHNICIAN III/SENIOR HISTOLOGY TECHNICIAN	21048-39732	21048-41100
1649	HISTOLOGY TECHNICIAN II/HISTOLOGY TECHNICIAN	17292-35964	17832-37164
1650	HISTOLOGY TECHNICIAN I	14856-30432	16236-30432
1651	HISTOLOGY INSTRUMENTATION TECHNICIAN	13584-21744	13584-21744
1654	HISTOCOMPATIBILITY TECHNOLOGIST III	26592-61380	26592-61380
1655	HISTOCOMPATIBILITY TECHNOLOGIST II	24864-55512	24864-55512
1656	HISTOCOMPATIBILITY TECHNOLOGIST I	23256-50196	23256-50196
1657	HISTOCOMPATIBILITY TECHNICIAN	20328-32496	20328-32496
1660	ORTHOTIC/PROSTHETIC TECHNICIAN	20328-32496	20328-32496
1661	ORTHOTIC/PROSTHETIC ASSISTANT	15300-23256	15300-23256
1665	CHIEF CYTOGENETIC TECHNOLOGIST	34740-53700	34740-53700
1666	CHIEF CARDIOPULMONARY/PULMONARY TECHNOLOGIST	29412-53700	29412-53700
1667	ASSISTANT CHIEF PULMONARY TECHNOLOGIST	27504-45420	27504-45420
1668	CARDIOPULMONARY/PULMONARY TECHNOLOGIST III	23256-42468	23256-42468
1669	CARDIOPULMONARY/PULMONARY TECHNOLOGIST II	21744-38412	21744-38412
1670	CARDIOPULMONARY/PULMONARY TECHNOLOGIST I	19032-32496	19032-32496
1671	CARDIOPULMONARY/PULMONARY TECHNICIAN III	16776-27504	16776-27504
1672	CARDIOPULMONARY/PULMONARY TECHNICIAN II	13584-24036	13584-24036
1673	CARDIOPULMONARY/PULMONARY TECHNICIAN I	13584-21744	13584-21744
1674	TISSUE BANK COORDINATOR	28428-45420	28428-45420
1675	TISSUE BANK TECHNICIAN	19668-32496	19668-32496
1676	ECHOCARDIOGRAPH TECHNICIAN III	23256-36576	23256-36576

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
1677	ECHOCARDIOGRAPH TECHNICIAN II	21744-34740	21744-34740
1678	ECHOCARDIOGRAPH TECHNICIAN I	17832-32496	17292-32496
1679	DIRECTOR OF THE CYTOGENETIC LABORATORY	39732-63468	39732-63468
1680	ELECTROCARDIOGRAPH TECHNICIAN II	16236-25704	16236-25704
1681	ELECTROCARDIOGRAPH TECHNICIAN I	15300-24036	15300-24036
1682	ELECTRONEURODIAGNOSTIC TECHNOLOGIST III	28428-43908	28428-43908
1683	ELECTRONEURODIAGNOSTIC TECHNOLOGIST II	21048-32496	21048-32496
1684	ELECTRONEURODIAGNOSTIC TECHNOLOGIST I	18408-28428	18408-28428
1685	ELECTRONEURODIAGNOSTIC TECHNICIAN	16236-24864	16236-24864
1686	CYTOGENETIC TECHNOLOGIST III	26592-48552	26592-48552
1687	CYTOGENETIC TECHNOLOGIST II	24864-42468	24864-42468
1688	CYTOGENETIC TECHNOLOGIST I	21744-38412	21744-38412
1689	ORTHOPAEDIC TECHNOLOGIST	15300-24036	15300-24036
1690	CYTOGENETIC TECHNICIAN	15300-32496	15300-32496
1691	CARDIOLOGY TECHNOLOGIST IV	24036-39732	24036-39732
1692	CARDIOLOGY TECHNOLOGIST III	21048-34740	21048-34740
1693	CARDIOLOGY TECHNOLOGIST II	19668-32496	19668-32496
1694	CARDIOLOGY TECHNOLOGIST I	16236-26592	16236-26592
1695	ANCILLARY SERVICE SUPERVISOR	21744-37164	23256-34740
1696	ANCILLARY SERVICE TECHNICIAN II	19668-31428	21048-31428
1697	ANCILLARY SERVICE TECHNICIAN I	16236-25704	17832-26592
1698	TECHNICAL SERVICES COORDINATOR	34740-53700	34740-53700
1699	CARDIAC CATHERIZATION TECHNICIAN	17832-27972	17832-27972
17-	MEDICAL SERVICES TITLES	17832-27972	17832-27972
1702	CHARGE ENTRY TECHNICIAN	15300-23256	15300-23256
1703	ASSISTANT TECHNICAL DIRECTOR, HEART STATION	28428-44664	28428-44664
1705	COORDINATOR, ANESTHESIOLOGY SERVICE	27504-48552	29412-43908
1710	ORTHOPTIST	30432-50196	30432-50196
1713	MEDICAL SCULPTOR	27504-43908	27504-43908
1715	TRANSPLANTATION/TRANSPLANT COORDINATOR	29412-57396	29412-57396
1717	TRANSCRIPTIONIST	15300-24036	15300-24036

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
.720	OTORHINOLARYNGOLOGY TECHNICIAN III	17832-28428	17832-28428
1721	OTORHINOLARYNGOLOGY/OTOLARYNOLOGY TECHNICIAN II	15756-24864	15756-24864
1722	OTORHINOLARYNGOLOGY/OTOLARYNOLOGY TECHNICIAN I	13176-21744	13980-21744
1737	ASSISTANT DIRECTOR, INSTRUMENT MANAGEMENT	35964-59352	35964-59352
1739	STERILE PROCESSING SUPERVISOR	16776-26592	16776-26592
1740	STERILE PROCESSING TECHNICIAN III	15300-24036	15300-24036
1741	STERILE PROCESSING TECHNICIAN II	14856-23256	14856-23256
1742	STERILE PROCESSING TECHNICIAN I	14412-22500	14412-22500
1743	PHYSICIAN ASSISTANT IV	(ADDITION)	50196-82908
1746	PET TECHNOLOGIST II	29412-46968	29412-46968
1747	PET TECHNOLOGIST I	26592-42468	26592-42468
1748	EXTRA-CORPOREAL TECHNICIAN III	21048-34740	21048-34740
1749	EXTRA-CORPOREAL TECHNICIAN II	19032-31428	19032-31428
1750	EXTRA-CORPOREAL TECHNICIAN I	15756-25704	15756-25704
1752	PHYSICIAN ASSISTANT IV	48552-80196	50196-82908
1753	PHYSICIAN ASSISTANT III	41100-67860	42468-70116
1754	PHYSICIAN ASSISTANT II	30432-63468	31428-65592
1755	PHYSICIAN ASSISTANT I	25704-59352	28428-61380
1756	ANESTHESIA TECHNICIAN SUPERVISOR	21048-33612	25704-41100
1757	ANESTHESIA TECHNICIAN II	14856-29412	14856-34740
1758	ANESTHESIA TECHNICIAN I	13584-25704	13584-27504
1759	DIALYSIS TECHNICIAN II	17832-28428	17832-28428
1760	DIALYSIS TECHNICIAN I	16236-25704	16236-25704
1761	OPHTHALMIC TECHNOLOGIST II	24864-39732	24864-39732
1762	OPHTHALMIC TECHNOLOGIST I	21744-39732	21744-38412
1763	OPHTHALMIC TECHNICIAN	18408-33612	18408-34740
1764	OPHTHALMIC ASSISTANT	16776-28428	17832-28428
1765	OPHTHALMIC TECHNICIAN II	24036-38412	24036-38412
1766	HEALTH CARE ASSISTANT	13584-21048	13584-21048
1772	CHIEF NEUROPHYSIOLOGY TECHNOLOGIST	28428-51900	28428-51900

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
.773	ELECTROENCEPHALOGRAPH/NEUROPHYSIOLOGY TECHNOLOGIST	17292-42468	17832-42468
1774	ELECTROENCEPHALOGRAPH/NEUROPHYSIOLOGY TECHNICIAN II	16236-37164	16236-37164
1775	ELECTROENCEPHALOGRAPH/NEUROPHYSIOLOGY TECHNICIAN I	14412-34740	14412-34740
1780	PATIENT ACCOUNTS RESEARCHER	16776-26148	16776-26148
1781	INFECTION CONTROL PRACTITIONER SUPERVISOR	32496-53700	33612-55512
1782	INFUSION THERAPY TECHNICIAN II	16776-27504	16776-27504
1783	INFUSION THERAPY TECHNICIAN I	15756-25704	15756-25704
1784	OPTICIAN	21048-32496	21048-32496
1785	INFECTION CONTROL PRACTITIONER	24036-48552	25704-50196
1787	ASSISTANT DIRECTOR, MATERIALS MANAGEMENT	34740-55512	34740-55512
1788	ASSOCIATE DIRECTOR, CENTRAL SERVICES	38412-63468	38412-63468
1789	SUPERVISOR II, SUPPLY/PROCESSING/ DISTRIBUTION/CENTRAL SERVICES	20328-33612	20328-33612
1790	ASSISTANT DIRECTOR, SUPPLY/ PROCESSING/DISTRIBUTION/CENTRAL SERVICES	24036-53700	24036-53700
1791	SUPERVISOR I, SUPPLY/PROCESSING/ DISTRIBUTION/CENTRAL SERVICES	17292-30432	17292-30432
1792	SUPPLY/PROCESSING/DISTRIBUTION/ CENTRAL SERVICES TECHNICIAN III	12420-26592	12420-26592
1793	SUPPLY/PROCESSING/DISTRIBUTION/ CENTRAL SERVICES TECHNICIAN II	11748-23256	11748-23256
1794	SUPPLY/PROCESSING/DISTRIBUTION/ CENTRAL SERVICES TECHNICIAN I	11400-21744	11400-21744
1799	MEDICAL STAFF ASSISTANT I/ MEDICAL ASSISTANT	16236-25704	14856-21744
18-	DENTAL TITLES	16236-25704	14856-21744
1809	ANAPLASTOLOGIST	28428-46968	28428-46968
1810	BUILDING COORDINATOR	21744-35964	21744-35964
1812	DENTAL HYGIENIST	21048-48552	21048-48552
1814	MAXILLOFACIAL/IMPLANT PROSTHETIC TECHNICIAN III	25704-43908	25704-43908
1815	MAXILLOFACIAL PROSTHETIC TECHNICIAN II	21048-34740	21048-34740
1816	MAXILLOFACIAL PROSTHETIC TECHNICIAN I/ MAXILLOFACIAL PROSTHETIC TECHNICIAN	18408-53700	18408-53700

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
1817	DENTAL SURGERY ASSISTANT	16236-25704	16236-25704
1818	DENTAL CERAMIST TECHNICIAN	22500-50196	23256-50196
1819	DENTAL TECHNICIAN SUPERVISOR	24864-39732	27504-43908
1820	DENTAL TECHNICIAN IV	21048-34740	22500-37164
1821	DENTAL TECHNICIAN III	17292-27504	17832-30432
1822	DENTAL TECHNICIAN II	14856-27504	16236-27504
1823	DENTAL TECHNICIAN I	13176-21048	13584-22500
1830	SUPERVISOR, DENTAL PATIENT MANAGEMENT SYSTEM	21744-34740	21744-34740
1831	ASSISTANT SUPERVISOR, DENTAL PATIENT MANAGEMENT SYSTEM	19032-30432	19032-30432
1832	DENTAL PATIENT COORDINATOR	14856-23256	15300-24036
1834	OSROP CLINIC COORDINATOR	20328-32496	20328-32496
1837	DENTAL ASSISTANT SUPERVISOR	18408-35964	19668-35964
1838	DENTAL ASSISTANT SPECIALIST	15300-24036	16236-25704
1840	DENTAL ASSISTANT III	15300-23256	15300-23256
1841	DENTAL ASSISTANT II	13584-31428	13584-31428
1842	DENTAL ASSISTANT I	12060-27504	12060-27504
1848	SUPERVISOR, CLINIC REGISTRATION	23256-37164	19668-29412
1850	SUPERVISOR, DENTAL DISPENSARIES	16236-25704	16236-24036
1853	DENTAL DISPENSARY ASSISTANT II	13584-22500	13584-24036
1854	DENTAL DISPENSARY ASSISTANT I	11748-19032	12060-20328
1860	DENTAL SALES COORDINATOR/STORE MANAGER/ DENTAL INSTRUMENT LEASING COORDINATOR	19668-31428	19668-31428
1870	DENTAL RESEARCH COORDINATOR	16776-26592	17292-27504
1871	OPERATIONS MANAGER	45420-75000	45420-75000
1872	ASSISTANT DIRECTOR, CANCER PREVENTION AND DETECTION	45420-75000	45420-75000
1873	ASSISTANT DIRECTOR FOR CLINICAL RESEARCH	46968-77568	46968-77568
1874	EVENING/WEEKEND ADMINISTRATOR	32496-53700	32496-53700
1875	ADMINISTRATIVE DIRECTOR, OPERATING ROOM	48552-80196	48552-80196
1876	CLINIC MANAGER III	31428-51900	31428-51900
1877	CLINIC MANAGER II	29412-48552	29412-48552

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
1878	ASSISTANT DIRECTOR, OPERATING ROOM ADMINISTRATIVE SERVICES	35964-59352	35964-59352
1879	CLINIC MANAGER I	27504-45420	27504-45420
1880	LOBBY ATTENDANT LEADER	12804-20328	12804-20328
1881	SUPERVISOR I, OPERATING ROOM	18408-30432	22500-37164
1882	SENIOR OPERATING ROOM TECHNICIAN	18408-30432	17292-28428
1883	OPERATING ROOM TECHNICIAN	16236-26592	15300-24864
1884	PATIENT LIAISON	28428-46968	28428-46968
1885	ASSISTANT DIRECTOR, PATIENT ADVOCACY	31428-51900	31428-51900
1886	ASSOCIATE DIRECTOR, CONFERENCE SERVICES	42468-70116	42468-70116
1890	OPERATIONS MANAGER	45420-75000	45420-75000
1891	ASSISTANT DIRECTOR, CANCER PREVENTION AND DETECTION	45420-75000	45420-75000
1892	ASSISTANT DIRECTOR FOR CLINICAL RESEARCH	46968-77568	46968-77568
1893	EVENING/WEEKEND ADMINISTRATOR	32496-53700	32496-53700
1894	ADMINISTRATIVE DIRECTOR, OPERATING ROOM	48552-80196	48552-80196
1895	ASSOCIATE DIRECTOR FOR CLINIC SERVICES	39732-61380	39732-61380
1896	ASSISTANT DIRECTOR OF OUTPATIENT THERAPY SERVICES	46968-72528	46968-72528
19-	MEDICAL ADMINISTRATIVE-SUPPORT TITLES	46968-72528	46968-72528
1900	FINANCIAL COUNSELOR	21744-34740	21744-34740
1901	CLINIC MANAGER	27504-43188	27504-43188
1902	ASSISTANT CLINIC ADMINISTRATOR	28428-45420	28428-45420
1903	NURSE RECRUITER/RECRUITMENT AND RETENTION SPECIALIST	26592-50196	26592-50196
1904	CLAIMS ADMINISTRATOR	25704-41100	25704-41100
1905	ASSISTANT DIRECTOR OF HOSPITAL ADMISSIONS/ADMITTING SERVICES	32496-53700	32496-53700
1906	ASSOCIATE DIRECTOR, PATIENT ACCOUNTING SERVICES	43908-72528	43908-72528
1907	MANAGER, HOSPITAL EMPLOYEE PROGRAMS	30432-47760	30432-47760
1908	ASSISTANT DIRECTOR, HOSPITAL PATIENT FINANCIAL SERVICES	30432-48552	30432-48552
1909	ASSISTANT DIRECTOR, PATIENT CARE COORDINATOR SERVICES	31428-51900	31428-51900

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
910	CANCER PREVENTION PROJECT SPECIALIST IV	33612-55512	33612-55512
1911	CANCER PREVENTION PROJECT SPECIALIST III	27504-45420	27504-45420
1912	CANCER PREVENTION PROJECT SPECIALIST II	24036-39732	24036-39732
1913	DOCUMENT CONTROL COORDINATOR	19668-30432	19668-30432
1914	BEHAVIORIAL RESEARCH FIELD COORDINATOR	24864-41100	24864-41100
1915	CLINICAL CANCER DETECTION SPECIALIST	39732-65592	39732-65592
1916	ASSISTANT DIRECTOR FOR PROGRAM PLANNING AND DEVELOPMENT	39732-61380	39732-61380
1917	COMMUNITY REPRESENTATIVE, BLOOD DONOR SERVICES	24864-41100	24864-41100
1918	HOSPITAL REPRESENTATIVE, BLOOD DONOR SERVICES	17832-29412	17832-29412
1919	REIMBURSEMENT ANALYST	31428-63468	31428-63468
1920	ASSISTANT DIRECTOR, UNIT MANAGEMENT/ COORDINATION	26592-53700	26592-53700
1921	CLINIC SERVICE REPRESENTATIVE IV	18408-31428	18408-32496
1922	CLINIC SERVICE REPRESENTATIVE III	17832-29412	17832-30432
1923	CLINIC SERVICE REPRESENTATIVE II	15756-25704	15756-26592
1924	CLINIC SERVICE REPRESENTATIVE I	14412-23256	14412-23256
1925	OPHTHALMOLOGY CLINIC MANAGER	35964-56460	35964-56460
1926	UNIT MANAGER II	25704-48552	25704-48552
1927	UNIT MANAGER I	21744-45420	21744-45420
1928	MSRDP SUPERVISOR III	31428-48552	31428-48552
1929	MSRDP SUPERVISOR II	28428-43908	28428-43908
1930	MSRDP SUPERVISOR I	25704-39732	25704-39732
1931	REIMBURSEMENT SPECIALIST	31428-48552	31428-48552
1932	OPERATING ROOM COORDINATOR III	17832-29412	17832-29412
1933	OPERATING ROOM COORDINATOR II	15756-25704	15756-25704
1934	OPERATING ROOM COORDINATOR I	14412-23256	14412-23256
1935	UNIT CLERK/COORDINATOR III	17292-29412	17832-29412
1936	UNIT CLERK/COORDINATOR II	13176-25704	13176-26592
1937	UNIT CLERK/COORDINATOR I	14412-23256	14412-24036

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
1938	OUT-PATIENT SERVICES SUPERVISOR	21048-34176	21744-34176
1939	OUT-PATIENT CLINIC CLERK III	14856-24036	14856-24036
1940	OUT-PATIENT CLINIC CLERK II	13980-23256	13980-24036
1941	OUT-PATIENT CLINIC CLERK I	12804-20328	12804-20328
1942	MANAGER, BILLING OPERATIONS	25704-61380	25704-61380
1943	SECTION COORDINATOR	18408-32496	18408-31428
1944	SPECIAL UNIT COORDINATOR	18408-29412	18408-29412
1945	PATIENT CARE COORDINATOR II	17292-43908	17292-43908
1946	PATIENT CARE COORDINATOR I	18408-34740	18408-34740
1947	PATIENT ADVOCATE/RESEARCH INTERMEDIARY	25704-46968	25704-46968
1948	MANAGER, PATIENT & COMMUNITY RELATIONS	27504-46968	27504-46968
1949	SENIOR PATIENT RELATIONS CLERK	17292-28428	17832-28428
1950	PATIENT RELATIONS CLERK	15756-24864	16236-24864
1951	REGISTRATION INTERVIEWER II	19032-31428	19032-31428
1952	REGISTRATION INTERVIEWER I	17292-28428	17292-28428
1953	SENIOR REIMBURSEMENT SPECIALIST/CODER/MANAGER, REIMBURSEMENT OPERATIONS III	21744-46968	21744-45420
1954	REIMBURSEMENT SPECIALIST/CODER/MANAGER, REIMBURSEMENT OPERATIONS II	18408-41100	18408-39732
1955	SENIOR FINANCIAL COUNSELOR/MANAGER, REIMBURSEMENT OPERATIONS I	23256-37164	23256-37164
1956	DEMOGRAPHICS TECHNICIAN II	17292-26592	17292-26592
1957	DEMOGRAPHICS TECHNICIAN I	16236-24864	16236-24864
1958	ASSISTANT DIRECTOR, VOLUNTEER SERVICES	37164-61380	37164-61380
1959	VOLUNTEER COORDINATOR II	19668-42468	24036-42468
1960	VOLUNTEER COORDINATOR I	19668-37164	19668-37164
1961	ASSISTANT VOLUNTEER COORDINATOR	16776-32496	16776-32496
1962	ASSISTANT DIRECTOR FOR PATIENT ACCOUNTS	39732-61380	39732-61380
1963	DOCUMENT CONTROL SPECIALIST	19032-30432	19668-29412
1964	DEPARTMENT RELATIONS TECHNICIAN	19668-30432	19668-30432
1965	SENIOR PATIENT SERVICE REPRESENTATIVE	21744-34740	21744-34740
1966	PATIENT SERVICE/RELATIONS REPRESENTATIVE	16776-31428	16776-31428
1967	SENIOR MANAGER OF PATIENT ACCOUNTS	32496-51900	32496-51900

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
1968	SUPERVISOR/MANAGER OF PATIENT ACCOUNTS	21048-43908	22500-43908
1969	MSP DATA CONTROL COORDINATOR	21048-35964	21048-35964
1970	RECEIVABLES AND COLLECTIONS COORDINATOR/MANAGER/SUPERVISOR	19032-35964	19032-35964
1971	CLINICAL DEPARTMENT RELATIONS SPECIALIST	28428-43908	28428-43908
1972	BILLING CLERK SUPERVISOR/SPECIALIST	19032-32496	19032-32496
1973	ASSISTANT BILLING CLERK SUPERVISOR	17292-27504	17832-28428
1974	BILLING CLERK II	14856-26592	15300-26592
1975	BILLING CLERK I	13176-30936	13176-30936
1976	CLINICAL DEPARTMENT RELATIONS ASSISTANT	23256-35964	23256-35964
1977	COLLECTIONS CLERK	17292-27504	17832-28428
1978	MEDICAL STAFF COORDINATOR	21048-43188	22500-43188
1979	MEDICAL OFFICE ASSISTANT	18408-28428	18408-28428
1980	ADMITTING/ADMISSIONS COORDINATOR II	23256-38412	23256-38412
1981	ADMITTING COORDINATOR I	19668-31428	19668-31428
1982	SURGICAL INDEXING SUPERVISOR	35964-59352	35964-59352
1983	SURGERY SCHEDULER II	19032-31428	19032-31428
1984	SURGERY SCHEDULER I	17832-29412	17832-29412
1985	SENIOR PAYMENT RESEARCHER	18408-29412	18408-29412
1986	PAYMENT RESEARCHER	16776-26592	16776-26592
1987	MEDICAL OFFICE RECEPTIONIST	17292-26592	17292-26592
1988	LOBBY ATTENDANT	11748-18408	11748-18408
1989	MSRDP GROUP LEADER	21048-32496	21048-32496
1990	COURIER II	12420-19668	12420-19668
1991	COURIER I	11400-17832	11400-17832
1992	PAYMENT ADJUSTER	18408-28428	18408-28428
1993	SENIOR PAYMENT RESEARCHER/PAYMENT INVESTIGATOR	17292-26592	17292-26592
1994	INSURANCE/COLLECTIONS ANALYST	21048-32496	21048-32496
1995	CUSTOMER SERVICE REPRESENTATIVE	17832-28428	17832-28428
1996	PATIENT RELATIONS SPECIALIST	18408-28428	18408-28428
1997	SENIOR CLAIMS EXAMINER	18408-28428	18408-28428

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
1998	CLAIMS EXAMINER	16236-24864	16236-24864
1999	DEPARTMENTAL PERSONNEL COORDINATOR	21048-32496	21048-32496
2000	PATIENT LIAISON	28428-46968	28428-46968
2001	PATIENT CARE COORDINATOR III	28428-46968	28428-46968
2002	ASSISTANT DIRECTOR, REGISTRATION AND FINANCIAL EVALUATION	32496-53700	32496-53700
2003	COORDINATOR, PATIENT REPRESENTATIVES	28428-46968	28428-46968
2004	PATIENT REGISTRATION REPRESENTATIVE	19032-31428	19032-31428
2006	PATIENT ACCOUNTS RESEARCHER	16776-26148	16776-26148
2007	MANAGER, CANCER INFORMATION SERVICES	41100-67860	41100-67860
2008	PRODUCT COORDINATOR	23256-35964	23256-35964
2010	INSURANCE/COLLECTIONS ANALYST TRAINEE	19668-30432	19668-30432
2011	CHART DOCUMENTATION SPECIALIST	31428-48552	31428-48552
2020	MSRDP MANAGER I	34740-53700	34740-53700
2021	MSRDP MANAGER II	39732-61380	39732-61380
3-	STUDENT PROGRAM TITLES	39732-61380	39732-61380
30-	STUDENT ADVISORY TITLES	39732-61380	39732-61380
3020	ASSISTANT DIRECTOR, ALTERNATIVE CERTIFICATION PROGRAM	22500-31428	22500-31428
3025	DIRECTOR, STUDENT RECRUITMENT AND ORIENTATION	27504-43908	27504-43908
3029	DIRECTOR, STUDENT HEALTH SERVICES	34740-53700	34740-53700
3030	ASSISTANT DIRECTOR OF HEALTH SERVICES	28428-43908	28428-43908
3031	COORDINATOR, STUDENT/ALUMNI AFFAIRS/ ORGANIZATION	18408-48552	18408-41100
3032	COORDINATOR, ADMISSIONS AND ALUMNI AFFAIRS	24036-43908	25704-38412
3033	COORDINATOR, STUDENT HEALTH SERVICES	22500-38412	22500-38412
3034	COORDINATOR OF SPECIAL SERVICES	25704-35964	25704-35964
3035	COORDINATOR, EDUCATIONAL RECRUITMENT	20328-32496	20328-32496
3038	TEACHER CERTIFICATION EVALUATOR	17832-35964	17832-35964
3039	STUDENT AFFAIRS ADMINISTRATOR	31428-50196	31428-50196
3040	ASSISTANT DIRECTOR, STUDENT FINANCIAL AID	21744-47760	21744-47760
3044	STUDENT FINANCIAL AID OFFICER IV	30432-39732	30432-39732

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
3045	STUDENT FINANCIAL AID OFFICER III	24036-41100	24036-38412
3046	STUDENT FINANCIAL AID OFFICER II	18408-38412	21048-38412
3047	STUDENT FINANCIAL AID OFFICER I	16776-32496	18408-32496
3048	WORKSTUDY COORDINATOR	16776-26592	16776-26592
3049	STUDENT DEVELOPMENT SPECIALIST IV	26592-39732	26592-39732
3050	STUDENT DEVELOPMENT SPECIALIST III	22500-37164	22500-37164
3051	STUDENT DEVELOPMENT SPECIALIST II	18408-33612	18408-33612
3052	STUDENT DEVELOPMENT SPECIALIST I	15756-30432	15756-31428
3060	ASSISTANT DIRECTOR, INTERNATIONAL OFFICE	24864-38412	24864-38412
3062	FOREIGN STUDENT ADVISOR	18408-32496	19032-30432
3064	PROGRAM SPECIALIST III	23256-30432	23256-30432
3065	PROGRAM SPECIALIST II	18408-26592	18408-26592
3066	PROGRAM SPECIALIST I	14856-24864	14856-24864
3067	RESIDENCE HALLS COORDINATOR II/RESIDENCE HALLS-HOUSING COORDINATOR II	17832-30432	17832-30432
3068	RESIDENCE HALLS COORDINATOR I/RESIDENCE HALLS-HOUSING COORDINATOR I	16236-23256	16236-23256
3070	HEAD RESIDENT III	16236-22500	16236-22500
3071	HEAD RESIDENT II	13584-21048	13584-21048
3072	HEAD RESIDENT I	13980-19032	13980-19032
3074	RESIDENT ASSISTANT/MANAGER	9372-26592	9372-26592
3075	PEER ADVISOR II	11076-13980	11076-13980
3076	PEER ADVISOR I	9372-13584	9372-13584
3080	NIGHT SUPERVISOR, UNIVERSITY RESIDENCE HALLS	13176-17292	13176-17292
31-	TESTING AND COUNSELING TITLES	13176-17292	13176-17292
3101	MANAGER, APPLICATION DEVELOPMENT	43908-67860	43908-67860
3106	EVALUATION/MEASUREMENT SPECIALIST II	25704-48552	25704-48552
3107	EVALUATION/MEASUREMENT SPECIALIST I	25704-39732	25704-39732
3108	TESTING SPECIALIST	18408-29412	18408-29412
3110	COORDINATOR, CAREER SERVICES	24864-34740	24864-34740
3119	SENIOR PSYCHOLOGIST	45420-63468	45420-63468
3120	PSYCHOLOGIST IV	31428-55512	31428-55512

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
3121	PSYCHOLOGIST/PSYCHOLOGICAL ASSOCIATE III	25704-48552	27504-48552
3122	PSYCHOLOGIST/PSYCHOLOGICAL ASSOCIATE II	22500-43908	24036-43908
3123	PSYCHOLOGIST/PSYCHOLOGICAL ASSOCIATE I	21048-33612	21048-32496
3124	PSYCHOLOGICAL ASSISTANT	18408-28428	18408-28428
3125	SENIOR COUNSELING SPECIALIST/COUNSELING SPECIALIST IV	22500-51900	22500-51900
3126	COUNSELING SPECIALIST III	21048-46968	21048-51900
3127	COUNSELING SPECIALIST II	18408-48552	19668-48552
3128	COUNSELING SPECIALIST I	15300-45420	15300-43908
3130	ASSISTANT COORDINATOR, LEARNING ASSISTANCE CENTER	27504-43908	27504-43908
3131	LEARNING SPECIALIST IV	31428-45420	31428-45420
3132	LEARNING SPECIALIST III	23256-38412	23256-38412
3133	LEARNING SPECIALIST II	20328-42468	20328-42468
3134	LEARNING SPECIALIST I	17292-31428	17292-31428
3137	PLACEMENT SPECIALIST II	26592-43908	26592-43908
3138	PLACEMENT SPECIALIST I	18408-33612	18408-33612
3140	ACCOUNTING COUNSELOR	27504-38412	27504-38412
3150	COMPUTER LAB SUPERVISOR	15300-24036	15300-24036
3157	ASSISTANT DIRECTOR, INSTITUTIONAL RESEARCH AND PLANNING	27504-43908	27504-43908
3160	COORDINATOR OF TESTING PROGRAMS	21744-35964	21744-35964
34-	STUDENT ACTIVITIES TITLES	21744-35964	21744-35964
3401	DIRECTOR, SPECIAL PROGRAMS	24864-38412	27504-43908
3402	ASSOCIATE DIRECTOR, SPECIAL PROGRAMS	27504-43908	27504-43908
3405	ASSISTANT DIRECTOR OF STUDENT LIFE	24864-34740	24864-34740
3412	COORDINATOR OF CAMPUS ACTIVITIES	18408-30432	18408-30432
3420	STUDENT PROGRAM ADVISOR	12804-31428	12804-31428
3428	MANAGER, FIELD HOUSE	12060-26592	12060-26592
3429	MANAGER, FIELD HOUSE FACILITIES OPERATIONS	18408-29412	18408-29412
3435	GAMES AREA SUPERVISOR	14856-22500	14856-22500

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
3437	GAMES AREA ATTENDANT	9372-16776	9372-16776
3442	ASSISTANT CRAFTS SUPERVISOR	11076-13980	11076-13980
3475	BUILDING SUPERVISOR, UNIVERSITY CENTER/TEXAS UNION	15300-23256	15300-23256
3490	ACTIVITY ASSISTANT	9372-17292	9372-17832
35-	ATHLETIC ACTIVITIES TITLES	9372-17292	9372-17832
3505	MANAGER, HEALTH MANAGEMENT PROGRAM	26592-42468	28428-42468
3510	BUSINESS MANAGER OF ATHLETICS	27504-42468	27504-42468
3512	ASSISTANT BUSINESS MANAGER OF ATHLETICS	17832-30432	17832-30432
3532	ASSISTANT DIRECTOR OF RECREATIONAL SPORTS	19668-26592	19668-26592
3535	RECREATION CENTER MANAGER	23256-30432	23256-30432
3540	ATHLETIC EQUIPMENT MANAGER	24864-38412	24864-39732
3541	ASSISTANT ATHLETIC EQUIPMENT MANAGER	19668-28428	19668-28428
3545	ATHLETIC/PHYSICAL EDUCATION EQUIPMENT AND MAINTENANCE SUPERVISOR	16776-30432	16776-31428
3547	COORDINATOR OF RECREATIONAL SPORTS/ MANAGER, RECREATIONAL AND INTRAMURAL PROGRAMS	22500-37164	23256-37164
3548	RECREATIONAL SPORTS SPECIALIST III	23256-32496	23256-32496
3549	RECREATIONAL SPORTS SPECIALIST II	19032-30432	19032-32496
3550	RECREATIONAL SPORTS SPECIALIST I	15300-27504	15300-29412
3551	RECREATIONAL SPORTS PROGRAM COORDINATOR	20328-26592	20328-26592
3552	ATHLETIC COACHING SPECIALIST	16236-21744	16236-23256
3555	RECREATIONAL PROGRAM ASSISTANT	13176-28428	13176-28428
3560	TRAINER-RECREATIONAL SPORTS	11400-18408	11400-18408
3565	RECREATIONAL SPORTS OFFICIAL	9372-14412	9372-14412
3570	LIFEGUARD	9372-18408	9372-18408
3580	LOCKER ROOM ATTENDANT	13584-18408	13584-18408
36-	ADMISSIONS AND REGISTRATION TITLES	13584-18408	13584-18408
3606	ASSISTANT DIRECTOR OF RECORDS AND REGISTRATION	23256-32496	23256-37164
3607	ASSISTANT DIRECTOR OF ADMISSIONS/ ENROLLMENT	22500-32496	22500-35964

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
3608	ASSISTANT TO THE DIRECTOR OF ADMISSIONS	16776-24036	16776-24036
3610	SUPERVISOR, ADMISSIONS/REGISTRAR PROCESSING	15300-21048	15300-21048
3611	ASSISTANT REGISTRAR	20328-43908	20328-43908
3613	ASSISTANT TO THE REGISTRAR	14856-33612	14856-33612
3614	ADMISSIONS COUNSELOR II	21048-33612	21048-33612
3615	ADMISSIONS REPRESENTATIVE/COUNSELOR I	16776-28428	16776-28428
3616	ACADEMIC CAREER ADVISOR I	18408-25704	18408-29412
3617	GRADUATION COUNSELOR	18408-25704	18408-25704
3618	ACADEMIC CAREER ADVISOR II	21048-30432	21048-30432
3619	OUTREACH CENTER COUNSELOR	19668-33612	19668-33612
3620	GRADUATION COUNSELOR II	21048-29412	21048-29412
3661	TRANSCRIPT EVALUATOR II	14412-23256	14412-23256
3662	TRANSCRIPT EVALUATOR I	12420-19668	12420-19668
3663	DEGREE PLAN EVALUATOR III	19032-29412	18408-29412
3664	DEGREE PLAN EVALUATOR II	15300-26592	15300-28428
3665	DEGREE PLAN EVALUATOR I	14412-25704	14412-29412
3666	RECORDER/CERTIFICATION CLERK III	15756-26592	15756-26592
3667	RECORDER/CERTIFICATION CLERK II	12060-19668	12060-19668
3668	RECORDER/CERTIFICATION CLERK I	11076-15756	11076-15756
3670	VETERANS BENEFITS ASSISTANT	12804-19668	12804-19668
3680	ADMISSIONS ASSISTANT	12804-22500	12804-22500
4-	RESEARCH-SCIENTIFIC TITLES	12804-22500	12804-22500
40-	SOCIAL SCIENCE/HUMANITIES RESEARCH TITLES	12804-22500	12804-22500
4005	SOCIAL SCIENCE/HUMANITIES RESEARCH ASSOCIATE V/RESEARCH SCIENTIST	28428-55512	28428-55512
4006	SOCIAL SCIENCE/HUMANITIES RESEARCH ASSOCIATE IV	24036-43908	24036-45420
4007	SOCIAL SCIENCE/HUMANITIES RESEARCH ASSOCIATE III	20328-38412	20328-39732
4008	SOCIAL SCIENCE/HUMANITIES RESEARCH ASSOCIATE II	17292-33612	17292-34740
4009	SOCIAL SCIENCE/HUMANITIES RESEARCH ASSOCIATE I	13980-28428	13980-29412

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
4029	SOCIAL SCIENCE/HUMANITIES RESEARCH ASSISTANT III	12420-20328	12420-20328
4030	SOCIAL SCIENCE/HUMANITIES RESEARCH ASSISTANT II	11400-25704	11400-26592
4031	SOCIAL SCIENCE/HUMANITIES RESEARCH ASSISTANT I	10164-20328	10164-21048
41-	BUSINESS/ECONOMIC RESEARCH TITLES	10164-20328	10164-21048
4104	ASSOCIATE DIRECTOR, BUSINESS DEVELOPMENT CENTER	33612-46968	33612-46968
4105	BUSINESS/ECONOMICS RESEARCH ASSOCIATE V	34740-48552	34740-48552
4106	BUSINESS/ECONOMICS RESEARCH ASSOCIATE IV	31428-43908	31428-43908
4107	BUSINESS/ECONOMICS RESEARCH ASSOCIATE III	27504-38412	27504-38412
4108	BUSINESS/ECONOMICS RESEARCH ASSOCIATE II	24036-33612	24036-33612
4109	BUSINESS/ECONOMICS RESEARCH ASSOCIATE I	21048-29412	21048-29412
4111	COORDINATOR, SPECIAL PROJECTS	22500-35964	22500-35964
4112	ACCOUNTING COUNSELOR	27504-43908	27504-43908
42-	PURE AND APPLIED SCIENCE TITLES	27504-43908	27504-43908
4206	SPECIAL RESEARCH ASSOCIATE	42468-80196	42468-82908
4207	RESEARCH ENGINEERING/SCIENTIST ASSOCIATE V	30432-75000	30432-80196
4208	RESEARCH ENGINEERING/SCIENTIST ASSOCIATE IV	25704-65592	25704-67860
4209	RESEARCH ENGINEERING/SCIENTIST ASSOCIATE III	22500-57396	22500-59352
4210	RESEARCH ENGINEERING/SCIENTIST ASSOCIATE II	20328-50196	20328-50196
4211	RESEARCH ENGINEERING/SCIENTIST ASSOCIATE I	17832-43908	17832-43908
4220	RESEARCH ENGINEERING/SCIENTIST ASSISTANT III	19032-32496	19032-32496
4221	RESEARCH ENGINEERING/SCIENTIST ASSISTANT II	15300-23256	15300-23256
4222	RESEARCH ENGINEERING/SCIENTIST ASSISTANT I	13176-37164	13176-37164
4245	ELECTRONICS ASSOCIATE	24864-57396	25704-57396
43-	TECHNICAL-SCIENTIFIC SUPPORT TITLES	24864-57396	25704-57396
4303	TECHNICAL DIRECTOR, IN VIVO MICROSCOPY	42468-70116	42468-70116

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
4304	BIOMEDICAL MANAGER	38412-63468	38412-63468
4305	BIOMEDICAL ENGINEERING SUPERVISOR	35964-59352	35964-59352
4306	NUCLEAR/ELECTRONIC TECHNICAL SPECIALIST III	21744-30432	21744-30432
4307	NUCLEAR TECHNICAL SPECIALIST II	19032-29412	19032-29412
4308	NUCLEAR TECHNICAL SPECIALIST I	14856-19668	14856-19668
4309	BIOMEDICAL INSTRUMENT SERVICES TECHNICAL SUPERVISOR	30432-48552	30432-48552
4310	ELECTRONIC/MECHANICAL TECHNICIAN SUPERVISOR	25704-61380	25704-61380
4311	TECHNICAL STAFF ASSOCIATE	26592-55512	26592-55512
4312	TECHNICAL STAFF ASSISTANT V	20328-53700	20328-53700
4313	TECHNICAL STAFF ASSISTANT IV	16776-37164	16776-38412
4314	TECHNICAL STAFF ASSISTANT III	13980-26592	13980-28428
4315	TECHNICAL STAFF ASSISTANT II	11400-21744	11400-21744
4316	TECHNICAL STAFF ASSISTANT I	9372-19032	9372-19032
4317	BIOMEDICAL/CLINICAL ENGINEERING SPECIALIST III	39732-67860	39732-67860
4318	BIOMEDICAL/CLINICAL ENGINEERING SPECIALIST II	32496-63468	32496-63468
4319	BIOMEDICAL/CLINICAL ENGINEERING SPECIALIST I	26592-59352	26592-59352
4320	BIOLOGICAL CURATOR	19032-38412	19032-38412
4321	BIOMEDICAL INSTRUMENT SERVICES TECHNICIAN IV	29412-46968	29412-46968
4322	BIOMEDICAL EQUIPMENT /ENGINEERING/ TECHNICIAN III/INSTRUMENT SERVICES TECHNICIAN III	26592-57396	26592-57396
4323	BIOMEDICAL EQUIPMENT/ENGINEERING TECHNICIAN II/INSTRUMENT SERVICES TECHNICIAN II	21744-46968	22500-46968
4324	BIOMEDICAL EQUIPMENT/ENGINEERING TECHNICIAN I/INSTRUMENT SERVICES TECHNICIAN I	19668-39732	20328-39732
4325	INDUSTRIAL ENGINEERING SPECIALIST II	34740-57396	34740-57396
4326	INDUSTRIAL ENGINEERING SPECIALIST I	30432-50196	30432-50196
4327	BIOMEDICAL INSTRUMENT SERVICES TECHNICIAN SUPERVISOR	(ADDITION)	30432-48552
4330	ENGINEERING TECHNICIAN SUPERVISOR	26592-42468	27504-43908

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
4331	ENGINEERING TECHNICIAN III	23256-57396	24036-57396
4332	ENGINEERING TECHNICIAN II	20328-46968	21048-46968
4333	ENGINEERING TECHNICIAN I	17832-39732	18408-39732
4335	RADIOLOGICAL EQUIPMENT TECHNICIAN/ SPECIALIST III	35964-57396	35964-57396
4336	RADIOLOGIC EQUIPMENT SPECIALIST II	29412-46968	29412-46968
4337	RADIOLOGIC EQUIPMENT SPECIALIST I	24864-39732	24864-39732
4338	SCIENTIFIC APPARATUS ENGINEERING TECHNICIAN	26592-43908	26592-43908
4340	SCIENTIFIC INSTRUMENT MAKER SUPERVISOR/ SENIOR SCIENTIFIC INSTRUMENT MAKER	24864-46968	24864-46968
4341	SCIENTIFIC INSTRUMENT MAKER II	21744-39732	21744-39732
4342	SCIENTIFIC INSTRUMENT MAKER I	19032-33612	19032-30432
4345	SATELLITE TRACKING STATION MANAGER	26592-46968	26592-46968
4346	SATELLITE TRACKING STATION OPERATOR	15756-27504	15756-27504
4348	ENGRAVER	17832-28428	17832-28428
4350	GLASSBLOWER III	27504-50196	27504-50196
4351	GLASSBLOWER II	24036-41100	24036-41100
4352	GLASSBLOWER I	15300-24864	15300-24864
4353	LABORATORY MECHANIC	21048-29412	21048-29412
4371	RESEARCH DATA MANAGEMENT ASSISTANT III	16776-26592	17292-27504
4372	RESEARCH DATA MANAGEMENT ASSISTANT II	14856-23256	15300-24036
4373	RESEARCH DATA MANAGEMENT ASSISTANT I	13176-20328	13176-20328
4374	RESEARCH COORDINATOR	29412-48552	30432-48552
4375	TECHNOLOGY LICENSING SPECIALIST II	38412-63468	38412-63468
4376	TECHNOLOGY LICENSING SPECIALIST I	35964-59352	35964-59352
4380	TECHNICAL DIRECTOR, ELECTRON MICROSCOPY LABORATORY	27504-61380	29412-61380
4381	ELECTRON MICROSCOPY TECHNICIAN III	21048-45420	21048-45420
4383	ELECTRON MICROSCOPY TECHNICIAN II	19668-39732	19668-39732
4384	ELECTRON MICROSCOPY TECHNICIAN I	17292-31428	17292-31428
4385	TECHNICAL SUPERVISOR, HYPERBARIC FACILITY	32496-51900	32496-51900

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
4386	HYPERBARIC TECHNICIAN	17832-28428	17832-28428
4387	GEOPHYSICAL FIELD TECHNICIAN III	32496-43908	32496-43908
4388	GEOPHYSICAL FIELD TECHNICIAN II	24864-33612	24864-33612
4389	GEOPHYSICAL FIELD TECHNICIAN I	19668-26592	19668-26592
4390	GEOLOGIC MATERIALS SPECIALIST II	18408-26592	18408-26592
4391	GEOLOGIC MATERIALS SPECIALIST I	16236-23256	16236-23256
44-	RESEARCH LABORATORY TITLES	16236-23256	16236-23256
4401	HEALTH POLICY RESEARCH	42468-70116	42468-70116
4402	TCDC RESEARCHER	42468-70116	42468-70116
4405	SENIOR RESEARCH SCIENTIST	30432-59352	30432-63468
4406	RESEARCH SCIENTIST	26592-61380	26592-61380
4408	RESEARCH TECHNICIAN III	18408-30432	18408-30432
4409	SENIOR RESEARCH ASSOCIATE	25704-48552	25704-51900
4410	RESEARCH ASSOCIATE II	27504-43908	27504-43908
4411	RESEARCH ASSOCIATE I	23256-50196	23256-50196
4412	SENIOR RESEARCH ASSISTANT	21048-48552	21744-48552
4413	RESEARCH ASSISTANT II	19668-41100	19668-41100
4414	RESEARCH ASSISTANT I	17832-35964	17832-35964
4415	RESEARCH TECHNICIAN II	15300-26592	14856-26592
4416	RESEARCH TECHNICIAN I	13584-23256	13584-23256
4418	LABORATORY BACTERIOLOGIST/BIOLOGIST	21048-27504	21048-28428
4420	ANIMAL SURGERY FACILITY SUPERVISOR	24036-38412	24864-39732
4425	MICROBIOLOGIST II	31428-51900	31428-51900
4426	MICROBIOLOGIST I	24036-39732	24036-39732
4427	SENIOR FLOW CYTOMETRY SPECIALIST	31428-51900	31428-51900
4428	FLOW CYTOMETRY SPECIALIST	26592-43908	26592-43908
4429	LABORATORY/TECHNICAL SERVICES SUPERVISOR II	22500-43908	22500-45420
4430	LABORATORY/TECHNICAL SERVICES SUPERVISOR I	14856-27504	14856-27504
4431	ASSISTANT FLOW CYTOMETRY SPECIALIST	21744-35964	21744-35964
4438	LABORATORY TECHNICIAN SUPERVISOR	18408-33612	18408-33612
4439	LABORATORY TECHNICIAN III	20328-33612	20328-33612

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
4440	LABORATORY TECHNICIAN II	15300-29412	14856-29412
4441	LABORATORY TECHNICIAN I	12804-21048	12804-21048
4443	ANIMAL RESOURCES MANAGER II	25704-61380	25704-61380
4444	ANIMAL RESOURCES MANAGER I	28428-51900	28428-51900
4446	ANIMAL RESOURCES SUPERVISOR III	21744-41100	22500-41100
4447	ANIMAL RESOURCES SUPERVISOR II	16776-34740	16776-34740
4448	ANIMAL RESOURCES SUPERVISOR I	16236-31428	16776-29412
4449	ANIMAL RESOURCES TECHNOLOGIST III	21744-35964	23256-35964
4450	ANIMAL RESOURCES TECHNOLOGIST II	19668-38412	19668-38412
4451	ANIMAL RESOURCES TECHNOLOGIST I	17292-34740	17292-34740
4452	ANIMAL TECHNICIAN III	17292-31428	17292-31428
4453	ANIMAL TECHNICIAN II	14412-30432	14412-30432
4454	ANIMAL TECHNICIAN I	12804-28428	12804-28428
4455	ANIMAL ATTENDANT IV	16776-26592	15756-23256
4456	ANIMAL ATTENDANT III	13980-26592	13980-26592
4457	ANIMAL ATTENDANT II	12420-24864	12420-24864
4458	ANIMAL ATTENDANT I	10752-22500	10752-22500
4475	RESEARCH INVESTIGATOR	33612-55512	33612-55512
4476	RESEARCH LABORATORY COORDINATOR	33612-55512	33612-55512
4477	COORDINATOR OF CLINICAL RESEARCH PROGRAM	35964-59352	35964-59352
4479	LABORATORY TECHNICAL/RESEARCH ASSISTANT IV	14856-25704	14856-26592
4480	LABORATORY TECHNICAL/RESEARCH ASSISTANT III	13176-23256	13176-24036
4481	LABORATORY TECHNICAL/RESEARCH ASSISTANT II	11400-22500	11400-22500
4482	LABORATORY TECHNICAL/RESEARCH ASSISTANT I	10164-18408	10164-18408
4495	LABORATORY HELPER	10164-16236	10164-16236
5-	ENGINEERING, TRADES-CRAFTS, AND LABOR TITLES	10164-16236	10164-16236
50-	ENGINEERING MANAGEMENT TITLES	10164-16236	10164-16236
5001	ASSISTANT DIRECTOR, PHYSICAL PLANT ENGINEERING AND SUPPORT SERVICES	43188-67860	43188-67860
5002	MANAGER, CONSTRUCTION SERVICES	43908-72528	43908-72528

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
5003	MANAGER, FACILITIES INFORMATION SYSTEMS	34740-57396	34740-57396
5004	MANAGER, PATIENT CARE FACILITIES	41100-67860	41100-67860
5005	SUPERINTENDENT, BRC	42468-59352	42468-61380
5006	MANAGER, PHYSICAL PLANT	45420-75000	45420-75000
5007	ASSISTANT DIRECTOR, PHYSICAL PLANT OPERATIONS AND MAINTENANCE	47760-75000	47760-75000
5008	ASSISTANT TO DIRECTOR PHYSICAL PLANT	25704-42468	25704-42468
5009	MANAGER OF ADMINISTRATIVE SERVICES/ OPERATIONS AND STAFF QUALITY	27504-70116	27504-70116
5010	POWER PLANT SUPERINTENDENT	42468-67860	42468-72528
5011	SUPERVISOR, PHYSICAL PLANT	32496-53700	32496-53700
5012	SUPERINTENDENT, CONSTRUCTION/MAINTENANCE	27504-57396	27504-57396
5013	ASSISTANT SUPERINTENDENT OF CONSTRUCTION/MAINTENANCE	22500-45420	22500-45420
5014	UTILITIES ADMINISTRATOR	34740-50196	34740-50196
5015	MANAGER, PLANNING AND SCHEDULING/SHIFT OPERATIONS	33612-61380	33612-61380
5016	CONSTRUCTION PLANNER AND ESTIMATOR	21744-38412	21744-38412
5017	SUPERINTENDENT OF UTILITIES	31428-59352	31428-59352
5018	ASSISTANT SUPERINTENDENT OF UTILITIES	28428-43908	28428-43908
5019	ELECTRICAL SUPERINTENDENT	35964-57396	35964-57396
5020	ASSISTANT ELECTRICAL SUPERINTENDENT	29412-46968	29412-46968
5021	SPECIAL ASSISTANT, PHYSICAL PLANT/ MANAGER, FACILITY OPERATIONS	30432-59352	30432-59352
5022	SUPERINTENDENT OF PLUMBING	35964-57396	35964-57396
5023	ASSISTANT SUPERINTENDENT OF PLUMBING	29412-46968	29412-46968
5024	ENERGY CONSERVATION ENGINEER	27504-43908	27504-43908
5025	SUPERINTENDENT OF BUILDING MAINTENANCE	35964-57396	35964-57396
5026	ASSISTANT SUPERINTENDENT OF BUILDING MAINTENANCE	29412-46968	29412-46968
5027	FOREMAN, REMODELING AND CONSTRUCTION	21744-30432	21744-30432
5028	SUPERINTENDENT OF AIR CONDITIONING AND REFRIGERATION	35964-57396	35964-57396
5029	ASSISTANT SUPERINTENDENT OF AIR CONDITIONING AND REFRIGERATION	29412-46968	29412-46968
5030	SUPERINTENDENT, BUILDING MAINTENANCE	42468-59352	42468-59352

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
5031	SUPERINTENDENT OF BUILDINGS AND GROUNDS MAINTENANCE	22500-31428	22500-38412
5032	ASSISTANT SUPERINTENDENT OF GROUNDS MAINTENANCE	26592-42468	26592-42468
5033	MANAGER OF MAINTENANCE/TECHNICAL SERVICES	42468-59352	42468-59352
5034	MANAGER OF ARCHITECTURAL AND ENGINEERING SERVICES/PROJECT MANAGER	42468-72528	42468-72528
5035	PLANT ENGINEER	27504-53700	27504-53700
5036	ENGINEER	38412-55512	38412-57396
5037	ELECTRICAL ENGINEER I	25704-41100	27504-41100
5038	MANUFACTURING ENGINEER	33612-46968	33612-46968
5039	FACILITIES INFORMATION SPECIALIST II	26592-43908	26592-43908
5040	FACILITIES INFORMATION SPECIALIST I	24036-39732	24036-39732
5041	MAINTENANCE ENGINEER II	31428-48552	31428-48552
5042	MAINTENANCE ENGINEER I	19668-41100	19668-41100
5043	MECHANICAL ENGINEER II	27504-48552	27504-46968
5044	MECHANICAL ENGINEER I	25704-43908	27504-43908
5045	CHILLING STATIONS SUPERINTENDENT	41100-65592	41100-65592
5046	AIR CONDITIONING AND REFRIGERATING ENGINEER	29412-46968	29412-46968
5047	ENERGY CONSERVATION ENGINEER	27504-38412	27504-38412
5048	TELECOMMUNICATIONS SUPERINTENDENT	41100-65592	41100-67860
5049	FACILITIES INFORMATION SPECIALIST III	29412-48552	29412-48552
5050	COMMUNICATIONS ANALYST/DESIGNER	29412-45420	29412-45420
5051	SENIOR ARCHITECT	43908-72528	43908-72528
5052	MAINTENANCE ENGINEERING SPECIALIST	34740-57396	34740-57396
5053	FACILITIES ENGINEER	35964-67860	35964-67860
5054	FACILITIES ENGINEERING SPECIALIST	34740-57396	34740-57396
5055	CONSTRUCTION INSPECTOR/SPECIALIST	25704-42468	25704-42468
5056	PROJECT SPECIALIST	24036-61380	25704-38412
5057	LANDSCAPE ARCHITECT	25704-32496	25704-32496
5058	FACILITIES PLANNER	26592-42468	26592-42468
5059	ARCHITECT III	35964-57396	35964-57396

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
5060	ARCHITECT II	31428-63468	31428-63468
5061	ARCHITECT I	26592-51900	28428-51900
5062	ASSOCIATE ARCHITECT	21744-35964	23256-35964
5063	ARCHITECTURAL SPECIALIST	27504-45420	27504-45420
5064	WORK CONTROL SUPERVISOR	32496-53700	32496-53700
5065	TECHNICAL ILLUSTRATOR II	30432-39732	30432-42468
5066	TECHNICAL ILLUSTRATOR I	21744-38412	21744-38412
5067	CONSTRUCTION PROJECT COORDINATOR	25704-57396	25704-57396
5068	WORK CONTROL COORDINATOR/MANAGER/WORK CONTROL COORDINATOR II	20328-42468	20328-42468
5069	MAINTENANCE PLANNER	20328-37164	20328-37164
5070	MEP DRAFTING DESIGNER	25704-39732	25704-39732
5071	FACILITIES/DRAFTING TECHNICIAN/SPECIALIST	23256-38412	23256-38412
5072	DRAFTING TECHNICIAN III	19668-37164	20328-37164
5073	DRAFTING TECHNICIAN II	14856-33612	14856-33612
5074	DRAFTING TECHNICIAN I	11076-25704	11076-26592
5075	PHYSICAL PLANT TECHNICIAN III	25704-42468	25704-42468
5076	PHYSICAL PLANT/FACILITIES TECHNICIAN II	15300-33612	13980-33612
5077	PHYSICAL PLANT/FACILITIES TECHNICIAN I	13980-27504	12804-27504
5078	SENIOR INTERIOR DESIGNER	34740-57396	34740-57396
5079	ASSOCIATE INTERIOR DESIGNER	28428-46968	28428-46968
5080	ENGINEERING ASSISTANT	12060-31428	12060-31428
5081	CHIEF CARTOGRAPHER	31428-53700	31428-53700
5082	SENIOR CARTOGRAPHER	29412-42468	29412-42468
5083	CARTOGRAPHER	24036-34740	24036-34740
5084	WORK CONTROL COORDINATOR III	28428-46968	28428-46968
5085	CARTOGRAPHIC TECHNICIAN II	18408-28428	18408-28428
5086	CARTOGRAPHIC TECHNICIAN I	16776-24036	16776-24036
5087	WORK CONTROL SUPERVISOR	(ADDITION)	32496-53700
5088	WORK CONTROL COORDINATOR III	(ADDITION)	28428-46968
5090	JOB COORDINATOR/SCHEDULER/WORK CONTROL COORDINATOR I	12804-37164	12804-37164

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
5092	ASSISTANT JOB COORDINATOR	17832-24864	17832-24864
51-	PLANT OPERATION TITLES	17832-24864	17832-24864
5120	WATER TREATMENT TECHNICIAN	20328-39732	20328-39732
5121	MECHANIC/TECHNICIAN SUPERVISOR	22500-43908	22500-46968
5122	MECHANIC/TECHNICIAN ASSISTANT SUPERVISOR	22500-38412	22500-38412
5123	MECHANIC/TECHNICIAN	17832-35964	17832-37164
5124	UTILITIES OPERATIONS SUPERINTENDENT	45420-75000	45420-75000
5125	UTILITIES OPERATIONS SUPERVISOR/MANAGER	17832-53700	17832-53700
5126	ASSISTANT UTILITIES OPERATIONS SUPERVISOR	22500-41100	22500-41100
5127	UTILITY SUPERVISOR	22500-35964	22500-35964
5128	UTILITIES OPERATIONS FOREMAN	23256-35964	23256-35964
5133	UTILITIES STATION OPERATOR III	22500-43908	26592-48552
5134	UTILITIES STATION OPERATOR II/ENERGY MANAGEMENT TECHNICIAN II	19032-39732	19668-41100
5135	UTILITIES STATION OPERATOR I/ENERGY MANAGEMENT TECHNICIAN I	15756-35964	15756-35964
5139	BUILDING UTILITY OPERATOR II	17292-27504	17292-27504
5140	BUILDING UTILITY OPERATOR I	13980-30432	13980-30432
5159	SUPERINTENDENT, CONTROL CENTER	25704-39732	25704-39732
5160	ASSISTANT TO SUPERINTENDENT, CONTROL CENTER	23256-35964	23256-35964
52-	BUILDING AND ALLIED TRADES TITLES	23256-35964	23256-35964
5205	BUILDING MAINTENANCE SPECIALIST	23256-35964	23256-35964
5206	ELECTRICIAN SUPERVISOR	25704-39732	25704-39732
5208	ELECTRICIAN FOREMAN/LEADER	19668-42468	19668-42468
5209	ASSISTANT ELECTRICIAN FOREMAN/LEADER	19668-31428	19668-31428
5211	ELECTRICIAN III	22500-48552	29412-48552
5212	ELECTRICIAN II	19032-43908	19032-43908
5213	ELECTRICIAN I	15756-39732	15756-39732
5215	PLUMBER SUPERVISOR	25704-39732	25704-39732
5217	PLUMBER FOREMAN/LEADER	19668-42468	19668-42468
5224	PLUMBER III	21744-46968	28428-46968
5225	PLUMBER II	17832-42468	17832-42468

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
5226	PLUMBER I	13980-38412	13980-38412
5230	CARPENTER SUPERVISOR	25704-39732	25704-39732
5232	CARPENTER FOREMAN/LEADER II	21048-42468	21048-42468
5233	CARPENTER FOREMAN/LEADER I	19032-25704	19032-25704
5235	CARPENTER II	15300-42468	15300-42468
5236	CARPENTER I	14412-38412	14412-38412
5237	CARPENTER III	21744-46968	28428-46968
5238	PAINTER SUPERVISOR	24864-39732	24864-39732
5240	PAINTER FOREMAN/LEADER	19668-39732	19668-39732
5244	PAINTER III	18408-42468	24864-42468
5245	PAINTER II	14856-38412	14856-38412
5246	PAINTER I	13176-34740	13176-34740
5247	EXHIBITS PAINTER	12420-16776	12420-16776
5248	CABINETMAKER SUPERVISOR/LEADER	17292-38412	17292-38412
5251	CABINETMAKER	16236-32496	16236-32496
5255	CRAFTS TRADE WORKER II	20328-33612	20328-33612
5256	CRAFTS TRADE WORKER I	16776-27504	16776-27504
5257	CRAFTS TRADE HELPER	13584-21744	13584-21744
5263	ROOFER	20328-32496	20328-32496
5267	WELDER	19032-34740	19032-34740
5268	EQUIPMENT AIDE II	19032-31428	19032-31428
5269	EQUIPMENT AIDE I	17832-29412	17832-29412
5271	MASON FOREMAN/LEADER	19668-31428	19668-31428
5272	MASON II	19032-31428	19032-31428
5273	MASON I	15756-27504	15756-27504
5275	PLASTERER	17292-33612	17292-33612
5277	TILE SETTER	21048-29412	21048-29412
5278	CRAFTS TRADE TRAINING SUPERVISOR	25704-39732	25704-39732
5279	CONTROL SHOP/SHEETMETAL SUPERVISOR	25704-39732	25704-39732
5280	CONTROL SHOP/SHEETMETAL SUPERVISOR/ LEADER/FOREMAN	23256-35964	23256-35964
5281	SHEETMETAL WORKER II	19668-31428	19668-31428

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
5282	SHEETMETAL WORKER I	17292-35964	17292-35964
5283	INSULATOR	20328-32496	20328-32496
5284	CONSTRUCTION MACHINERY OPERATOR II	21048-33612	21048-33612
5285	CONSTRUCTION MACHINERY OPERATOR I	12804-27504	12804-27504
5286	MAINTENANCE SUPERVISOR/COORDINATOR	17292-43908	17292-43908
5287	MAINTENANCE FOREMAN/LEADER/SUPERVISOR	16776-38412	16776-38412
5288	MAINTENANCE WORKER III	14412-28428	14412-28428
5289	MAINTENANCE WORKER II	12420-28428	12420-25704
5290	MAINTENANCE WORKER I	12060-21744	9864-21744
5291	EXHIBITS FABRICATOR SUPERVISOR	16236-22500	16236-22500
5292	EXHIBITS INSTALLER SUPERVISOR	16236-22500	16236-22500
5293	EXHIBITS FABRICATOR/INSTALLER II	13980-19032	13980-19032
5294	EXHIBITS FABRICATOR/INSTALLER I	12420-16776	12420-16776
5295	EXTERMINATOR/PEST CONTROL TECHNICIAN II	19668-32496	19668-32496
5296	EXTERMINATOR/PEST CONTROL TECHNICIAN I	17292-28428	13176-28428
5297	SUPERVISOR, WORK CONTROL CENTER	22500-38412	22500-39732
5298	CRAFTS TRADE/SHIFT LEADER	19032-41100	19032-41100
5299	CRAFTS TRADE TRAINEE	14856-24864	14856-24864
53-	MECHANICAL AND ALLIED TRADES TITLES	14856-24864	14856-24864
5302	THERMAL CONTROL MECHANIC III/ THERMAL CONTROL TECHNICIAN III	28428-46968	28428-46968
5303	THERMAL CONTROL MECHANIC II/THERMAL CONTROL TECHNICIAN II	25704-42468	25704-42468
5304	THERMAL CONTROL MECHANIC I/THERMAL CONTROL TECHNICIAN I	23256-38412	23256-38412
5307	MANAGER, TELECOMMUNICATIONS SYSTEM DEVELOPMENT	32496-51900	32496-51900
5308	REFRIGERATION MECHANIC FOREMAN/LEADER	20328-42468	23256-42468
5310	REFRIGERATION MECHANIC II	18408-34740	19032-34740
5311	REFRIGERATION MECHANIC I	15756-27504	16776-27504
5312	AIR CONDITIONING SUPERVISOR	26592-37164	26592-37164
5314	AIR CONDITIONING MECHANIC II	19032-30432	19032-30432
5315	AIR CONDITIONING FOREMAN	24036-42468	24036-42468
5316	AIR CONDITIONING LEADER	19668-37164	19668-37164

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
5317	ASSISTANT/AIR CONDITIONING LEADER	19668-31428	19668-31428
5318	AIR CONDITIONING MECHANIC II	19032-26592	19032-26592
5319	AIR CONDITIONING MECHANIC I	15756-34740	15756-34740
5320	AIR CONDITIONING CONTROL OPERATOR	20328-37164	20328-37164
5321	MANAGER, TELECOMMUNICATIONS CUSTOMER SERVICES	25704-41100	25704-41100
5322	COMMUNICATIONS CUSTOMER SERVICES REPRESENTATIVE	22500-35964	22500-35964
5323	COMMUNICATIONS SUPERVISOR	24864-51900	24864-51900
5324	MANAGER, FIELD SERVICES AND OUTSIDE PLANT	42468-70116	42468-70116
5325	TRANSMISSION/SWITCHING TECHNICIAN	17832-35964	17832-35964
5326	COMMUNICATIONS/INSTALLATION TECHNICIAN	19032-50196	19032-50196
5327	TELECOMMUNICATIONS SYSTEMS SPECIALIST	19668-34740	21048-34740
5328	COMMUNICATIONS/TELECOMMUNICATIONS INSTALLATION COORDINATOR	17292-32496	17292-32496
5329	ELECTRONIC TECHNICIAN SUPERVISOR	22500-42468	22500-43908
5330	ELECTRONIC TECHNICIAN III	23256-43908	24036-43908
5331	ELECTRONIC TECHNICIAN II	19032-39732	19032-37164
5332	ELECTRONIC TECHNICIAN I	17832-33612	17832-33612
5333	ACCELERATOR MAINTENANCE SUPERVISOR	42468-70116	42468-70116
5334	ACCELERATOR TECHNICIAN III	37164-61380	37164-61380
5335	ACCELERATOR TECHNICIAN II	32496-53700	32496-53700
5336	ACCELERATOR TECHNICIAN I	20328-33612	20328-33612
5337	SENIOR ELEVATOR MAINTENANCE MECHANIC	45420-70116	45420-70116
5338	ELEVATOR MAINTENANCE MECHANIC III/ LEADER	33612-53700	33612-53700
5339	ELEVATOR MAINTENANCE MECHANIC II	25704-41100	25704-41100
5340	ELEVATOR MAINTENANCE MECHANIC I	19668-31428	19668-31428
5341	PREVENTIVE MAINTENANCE LEADER/FOREMAN	21744-39732	21744-39732
5342	PREVENTIVE MAINTENANCE MECHANIC	20328-35964	20328-35964
5345	MECHANICAL FOREMAN/LEADER	22500-35964	22500-35964
5346	MECHANICAL SUPERVISOR	25704-39732	25704-39732

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
5348	PLANT MAINTENANCE MECHANIC	19668-31428	19668-31428
5349	SUPERVISOR/MANAGER, MAINTENANCE AND REPAIR SHOP	22500-35964	22500-35964
5351	DENTAL EQUIPMENT MECHANIC SUPERVISOR	32496-51900	32496-51900
5352	DENTAL EQUIPMENT MECHANIC II	21744-34740	24864-39732
5353	DENTAL EQUIPMENT MECHANIC I	18408-35964	21048-33612
5356	AUTOMOTIVE SHOP SUPERVISOR/FOREMAN	22500-38412	22500-38412
5357	AUTOMOTIVE MECHANIC II	15756-32496	15756-38412
5358	AUTOMOTIVE MECHANIC I	11076-24864	11076-24864
5359	INSTRUMENT MECHANIC SUPERVISOR/LEADER/FOREMAN	23256-42468	23256-42468
5360	INSTRUMENT MECHANIC	21048-34740	21048-34740
5362	MACHINIST	13980-31428	13980-31428
5366	LOCKSMITH LEADER	17832-38412	22500-38412
5367	LOCKSMITH SUPERVISOR	18408-30432	18408-30432
5368	LOCKSMITH	14412-37164	14412-37164
5381	SENIOR CAPTAIN	38412-50196	38412-50196
5383	BOAT CAPTAIN	24036-42468	24036-42468
5384	MATE	19668-26592	19668-26592
5394	DECKHAND	14412-22500	14412-22500
5397	BOAT PILOT	16236-25704	16236-25704
54-	LABOR AND LABOR SUPERVISION TITLES	16236-25704	16236-25704
5405	HORTICULTURIST	18408-35964	18408-35964
5409	ARBORIST II	15300-19668	15300-19668
5410	ARBORIST I	12804-16236	12804-16236
5411	SUPERINTENDENT OF GROUNDS MAINTENANCE	22500-51900	22500-51900
5413	GROUNDS MAINTENANCE SUPERVISOR	16776-31428	16776-31428
5415	ASSISTANT GROUNDS MAINTENANCE SUPERVISOR	14856-25704	14856-25704
5417	GROUNDS MAINTENANCE FOREMAN/LEADER	12804-27504	12804-27504
5420	LANDSCAPE SUPERVISOR	21744-42468	21744-42468
5421	ASSISTANT LANDSCAPE SUPERVISOR	19032-28428	19032-30432
5422	GREENHOUSE SUPERVISOR/FOREMAN	17292-30432	17292-30432

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
5423	LANDSCAPE TECHNICIAN	19668-30432	19668-30432
5424	GROUNDSKEEPER III	14412-23256	14412-23256
5425	GROUNDSKEEPER II	11400-20328	11400-20328
5426	GROUNDSKEEPER I	9612-19032	9612-19032
5427	IRRIGATION TECHNICIAN	14856-35964	14856-35964
5428	FACILITIES AND GROUNDS MAINTENANCE ATTENDANT	13980-23256	13980-23256
5431	GARDENER	12060-20328	12060-20328
5435	LABORER FOREMAN/LEADER	16236-27504	16236-27504
5439	LABORER II	11748-21744	11748-21744
5440	LABORER I	9372-19668	9372-19668
5443	VINEYARD SUPERVISOR	24864-37164	24864-37164
5445	VINEYARD WORKER IV	19032-27504	19032-27504
5446	VINEYARD WORKER III	15300-21048	15300-21048
5447	VINEYARD WORKER II	12804-16776	12804-16776
5448	VINEYARD WORKER I	11400-15300	11400-15300
5450	TRANSPORTATION SUPERVISOR	17832-35964	17832-35964
5451	ASSISTANT TRANSPORTATION SUPERVISOR	17292-29412	17292-30432
5452	TRANSPORTATION/UTILITY CREW FOREMAN/LEADER	13980-30432	13980-29412
5453	TRANSPORTATION WORKER	13176-21048	13176-21048
5454	RECYCLING SUPERVISOR	19032-31428	21048-34740
5455	RECYCLING CREW LEADER	13980-24036	13980-24036
5456	RECYCLING WORKER	13176-21048	13176-21048
5458	DRIVER II	13980-24864	13980-24864
5459	DRIVER I	12060-21744	12060-21744
5461	UTILITY SERVICES SUPERVISOR	19668-30432	19668-30432
5463	UTILITY SERVICES FOREMAN	15300-23256	15300-23256
5465	UTILITY WORKER II	12420-21744	12420-21744
5466	UTILITY WORKER I	9612-19668	9612-16776
5470	HELPER	9372-13980	9372-13980
6-	ANCILLARY SERVICE TITLES	9372-13980	9372-13980
60-	HOUSING MANAGEMENT TITLES	9372-13980	9372-13980

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
6007	ASSISTANT HOUSING DIRECTOR FOR PROPERTY AND MAINTENANCE	21744-28428	21744-28428
6009	ASSISTANT DIRECTOR, AUXILIARY ENTERPRISES	34740-55512	34740-55512
6010	MANAGER, DORMITORIES AND APARTMENTS	22500-35964	22500-35964
6020	MANAGER, UNIVERSITY HOUSING OFFICE OPERATIONS	21048-33612	23256-34740
6030	ASSISTANT MANAGER, UNIVERSITY APARTMENTS	19032-30432	19668-29412
6033	COORDINATOR, APARTMENTS AND HOUSES	21048-29412	21048-29412
6035	UNIVERSITY APARTMENTS SITE SUPERVISOR	10752-13980	10752-13980
61-	FOOD MANAGEMENT TITLES	10752-13980	10752-13980
6100	EXECUTIVE CHEF	28428-46968	28428-46968
6101	ASSOCIATE DIRECTOR OF FOOD SERVICE	42468-70116	42468-70116
6102	ASSISTANT DIRECTOR OF FOOD SERVICE	35964-59352	35964-59352
6103	SOUS CHEF	18408-28428	18408-28428
6104	CHEF	21048-38412	21048-38412
6105	FOOD SERVICE UNIT MANAGER/ FOOD SERVICE MANAGER	20328-46968	20328-48552
6106	ASSISTANT FOOD SERVICE MANAGER	17832-39732	17832-39732
6115	PROTECTED ENVIRONMENT DIETITIAN	34740-57396	35964-59352
6116	ADMINISTRATIVE DIETITIAN II	34740-57396	35964-59352
6117	ADMINISTRATIVE DIETITIAN I	25704-39732	25704-39732
6125	ASSISTANT DIRECTOR, DINING SERVICES	32496-42468	32496-42468
6136	NUTRITION SUPPORT DIETITIAN	31428-51900	31428-51900
6137	CHIEF DIETITIAN	26592-45420	26592-45420
6138	DIETITIAN/CLINICAL DIETITIAN	20328-43908	22500-43908
6139	DIETETIC TECHNICIAN	18408-30432	18408-31428
6140	RESEARCH DIETITIAN	23256-48552	23256-48552
6142	RESEARCH KITCHEN TECHNICIAN	14856-24036	15300-24864
6151	NUTRITIONIST II/RESEARCH NUTRITIONIST	25704-45420	25704-45420
6152	NUTRITIONIST I	21048-42468	21048-42468
6159	FOOD SERVICE SUPERVISOR IV	21048-34740	21048-34740
6160	FOOD SERVICE SUPERVISOR III	15756-35964	15756-38412
6161	FOOD SERVICE SUPERVISOR II	13584-25704	13584-26592

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
6162	FOOD SERVICE SUPERVISOR I/ ASSISTANT FOOD SERVICE SUPERVISOR	12060-20328	12060-20328
6167	DINING ROOM ATTENDANT	15756-25704	15756-25704
6172	CHIEF COOK	14856-18408	14856-18408
6173	ASSISTANT CHIEF COOK	19668-32496	20328-33612
6175	COOK III	13176-25704	13176-26592
6176	COOK II	12420-23256	12420-24036
6177	COOK I	10164-21744	11076-21744
6178	BAKER III	15756-25704	16236-26592
6179	BAKER II	13176-21048	13176-21048
6180	BAKER I	12060-21744	12060-21744
6184	FOOD CHECKER AND CASHIER	10164-20328	10164-20328
6185	WAITER	9864-17292	9864-17292
6188	FOOD PREPARATION WORKER II	12060-17292	12060-17292
6189	FOOD PREPARATION/SERVICE WORKER I	9612-16776	9612-16776
6190	FOOD SERVICE WORKER III	13176-21048	13176-21048
6191	FOOD SERVICE WORKER II	10452-21048	10452-21048
6192	FOOD SERVICE WORKER I	9864-19668	9864-19668
6194	CATERING AND VENDING OPERATIONS MANAGER	23256-35964	23256-35964
6195	VENDING MACHINE ATTENDANT	12804-19032	12804-19032
62-	BUILDING MANAGEMENT TITLES	12804-19032	12804-19032
6204	MANAGER, BUILDING SERVICES	37164-61380	37164-61380
6205	SUPERINTENDENT OF GENERAL SERVICES	32496-50196	32496-50196
6206	MANAGER, BUILDING SERVICES	(ADDITION)	37164-61380
6207	SUPERINTENDENT OF CUSTODIAL SERVICES	32496-50196	32496-50196
6208	ASSISTANT DIRECTOR/MANAGER, BUILDING SERVICES	24036-48552	24036-48552
6209	ASSISTANT DIRECTOR OF HOUSEKEEPING AND LAUNDRY	20328-33612	20328-33612
6210	MANAGER, CUSTODIAL SERVICES	22500-37164	22500-37164
6211	THEATER MANAGER	20328-26592	20328-26592
6212	FACILITY SUPERVISOR	(ADDITION)	21048-31428
6213	BUILDING SERVICES COORDINATOR	18408-26592	18408-27048

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
6215	BUILDING SERVICES/HOUSEKEEPING SUPERVISOR II	15300-32496	15300-33612
6216	BUILDING SERVICES/HOUSEKEEPING SUPERVISOR I	15300-30432	15300-30432
6217	ASSISTANT BUILDING SERVICES SUPERVISOR	14412-31428	14412-32496
6218	CLASSROOM SCHEDULING COORDINATOR	15756-24864	15756-24864
6219	BUILDING SUPERINTENDENT	21048-50196	22500-33612
6220	SUPERVISOR, PHYSICAL PLANT SUPPORT SERVICES	22500-37164	22500-37164
6221	SPACE UTILIZATION ANALYST	19668-30432	19668-30432
6222	BUILDING ATTENDANT FOREMAN/LEADER	11748-25704	11748-25704
6223	ASSISTANT BUILDING ATTENDANT FOREMAN/LEADER	12060-20328	12060-21048
6224	BUILDING ATTENDANT III	14412-23256	14412-23256
6225	BUILDING ATTENDANT II	11076-20328	11076-20328
6226	BUILDING ATTENDANT I	9372-19668	9372-19668
6231	ASSISTANT EXECUTIVE HOUSEKEEPER	22500-35964	22500-35964
6240	HOUSEKEEPER II	13176-24864	13176-24864
6241	HOUSEKEEPER I	9864-17292	9864-17832
6250	BUILDING MONITOR	14412-19668	14412-19668
6265	PARKING GARAGE SUPERVISOR	23256-37164	23256-37164
6266	ASSISTANT SUPERVISOR, PARKING GARAGE	16776-24036	16776-24036
6288	GUEST ATTENDANT	12060-19032	12060-19032
6290	INTERIOR DESIGNER	23256-35964	23256-35964
6296	COSMETOLOGIST	13980-22500	13980-22500
63-	POLICE TITLES	13980-22500	13980-22500
6303	PROGRAM DEVELOPMENT COORDINATOR, UNIVERSITY POLICE	21048-39732	21048-39732
6306	ASSISTANT CHIEF OF POLICE	19668-67860	19668-67860
6318	CAPTAIN, UNIVERSITY POLICE	24864-65592	24864-65592
6319	LIEUTENANT, UNIVERSITY POLICE	23256-57396	23256-57396
6320	SERGEANT, UNIVERSITY POLICE	19032-51900	19032-51900
6321	SENIOR SERGEANT, UNIVERSITY POLICE	22500-48552	22500-48552
6330	POLICE DISPATCHER, UNIVERSITY POLICE	17832-29412	17832-29412

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
6333	SENIOR POLICE OFFICER/CORPORAL/POLICE OFFICER III, UNIVERSITY POLICE	19668-46968	19668-46968
6335	POLICE OFFICER II, UNIVERSITY POLICE	15300-42468	17292-42468
6336	POLICE OFFICER I, UNIVERSITY POLICE	17292-34740	17292-34740
6337	POLICE DISPATCHER, UNIVERSITY POLICE	(ADDITION)	17832-29412
6339	POLICE CADET	13980-32496	13980-32496
6341	GUARD SUPERVISOR, UNIVERSITY POLICE	16776-27504	16776-27504
6342	SENIOR GUARD, UNIVERSITY POLICE	15300-28428	15300-28428
6343	GUARD, UNIVERSITY POLICE	12420-26592	12420-26592
6344	POLICE COMMUNICATIONS SUPERVISOR	21744-30432	21744-30432
6345	POLICE COMMUNICATIONS OPERATOR	14856-27504	12420-27504
6346	SENIOR PARKING CONTROLLER, UNIVERSITY POLICE	13176-20328	13176-20328
6347	PARKING CONTROLLER, UNIVERSITY POLICE/ PARKING ENFORCEMENT OFFICER	10164-24864	10164-24864
6348	POLICE DISPATCHER	(ADDITION)	17832-28428
6355	GUARD SUPERVISOR	17292-24036	17292-25704
6356	GUARD II	13584-20328	13584-21048
6357	GUARD I	9372-17832	9372-17832
64-	STORES AND SUPPLY MANAGEMENT TITLES	9372-17832	9372-17832
6415	PROPERTY ADMINISTRATOR	14856-30432	14856-30432
6420	SURPLUS PROPERTIES SUPERVISOR	19668-30432	19668-30432
6426	MANAGER/SUPERVISOR, PHYSICAL PLANT STORES	20328-39732	20328-41100
6427	ASSISTANT SUPERVISOR, PHYSICAL PLANT STORES	23256-35964	23256-35964
6438	RETAIL MERCHANDISER	16236-24864	16236-24864
6439	RETAIL MANAGER	16236-33612	16236-33612
6440	ASSISTANT RETAIL MANAGER	11400-21048	11400-21048
6441	STUDENT STORE MANAGER	23256-35964	23256-35964
6442	STORES SUPERVISOR	14856-34740	14856-34740
6443	ASSISTANT STORES SUPERVISOR/STORES LEADER	17292-32496	17292-32496
6445	STOREKEEPER	13584-28428	13584-28428
6448	STORES/SHIPPING AND RECEIVING CLERK III	14856-25704	13980-25704

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
6450	STORES/SHIPPING AND RECEIVING CLERK II	10752-21744	10752-21744
6451	STORES/SHIPPING AND RECEIVING CLERK I	13176-20328	13176-20328
6454	STORES CLERK I	9372-20328	9372-20328
6455	RECEIVING SUPERVISOR	16776-32496	16776-32496
6456	RECEIVING MANAGER	21048-39732	20328-39732
6457	RECEIVING CLERK	14856-23256	14856-23256
6458	INVENTORY SUPERVISOR III	25704-34740	25704-34740
6459	INVENTORY SUPERVISOR II	16236-38412	16236-38412
6460	INVENTORY SUPERVISOR I	11076-15300	11076-15300
6461	CUSTOMER SERVICE SUPERVISOR	18408-28428	18408-28428
6462	INVENTORY CLERK III	15300-27504	15300-27504
6463	INVENTORY CLERK II	13584-23256	13584-23256
6464	INVENTORY CLERK I	10752-20328	10752-20328
6465	MILITARY PROPERTY MANAGER	17292-29412	17292-31428
6467	INVENTORY PLANNER	24864-41100	24864-41100
6468	WAREHOUSE MANAGER	18408-39732	18408-39732
6470	MATERIALS MANAGEMENT WAREHOUSE SUPERVISOR/FOREMAN	16776-29412	16776-29412
6471	WAREHOUSE WORKER III/MATERIALS MANAGEMENT WAREHOUSE CLERK III	14856-23256	14856-23256
6472	MATERIALS MANAGEMENT WAREHOUSE WORKER/CLERK/II	10452-26592	10452-26592
6473	WAREHOUSE WORKER I/MATERIALS MANAGEMENT WAREHOUSE CLERK I	11400-17292	11400-17292
6475	SHIPPING MANAGER	21048-33612	20328-30432
6476	SHIPPING SUPERVISOR	17292-27504	17832-26592
6480	EXPEDITING SUPERVISOR	17832-34740	17832-34740
6481	EXPEDITER III/LEADER	17832-30432	18408-30432
6482	EXPEDITER II	16236-26592	16236-26592
6483	EXPEDITER I	11400-23256	11400-23256
6484	ASSISTANT STUDENT STORE MANAGER	19668-30432	19668-30432
6485	BOOKSTORE MERCHANDISE COORDINATOR	21048-29412	21048-29412
6486	BOOKSTORE ACCOUNTING SUPERVISOR	19032-26592	19032-26592

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
6487	BOOKSTORE/GIFT SHOP MANAGER	24864-41100	24864-41100
6488	ASSISTANT BOOKSTORE MANAGER	18408-39732	18408-45420
6489	BOOKSTORE DEPARTMENT MANAGER	22500-31428	22500-31428
6490	SALES CLERK/ASSISTANT	10164-19032	10164-18408
6491	RETAIL SALES CLERK/CASHIER	9372-11076	9372-11076
6492	TEXTBOOK MANAGER	18408-32496	18408-32496
6494	LABORATORY STORES ASSISTANT	11748-20328	11748-20328
65-	LAUNDRY TITLES	11748-20328	11748-20328
6501	ASSISTANT DIRECTOR, LAUNDRY SERVICES	22500-35964	22500-35964
6503	LAUNDRY SUPERVISOR	15300-30432	15300-30432
6504	LAUNDRY WORKER III	12804-19668	12804-19668
6505	LAUNDRY WORKER II	11748-17832	11748-17832
6506	LAUNDRY WORKER I	10752-17832	10752-17832
6507	LINEN SERVICES SUPERVISOR	18408-29412	18408-29412
6508	LINEN SERVICES WORKER	11748-20328	12060-17292
6510	SEAMSTRESS	11400-17832	11400-17832
6512	LAUNDRY WASHER	12804-20328	12804-20328
66-	OCCUPATIONAL HEALTH AND SAFETY TITLES	12804-20328	12804-20328
6602	ASSISTANT DIRECTOR, ENVIRONMENTAL HEALTH AND SAFETY	45420-61380	45420-61380
6605	FIRE AND SAFETY COORDINATOR	22500-31428	22500-31428
6610	FIRE MARSHAL	23256-41100	23256-41100
6615	FIRE SAFETY INSPECTOR	17292-24864	17292-24864
6616	SAFETY MANAGER	27504-61380	27504-61380
6617	SAFETY SPECIALIST III	26592-53700	28428-55512
6618	SAFETY SPECIALIST II	23256-45420	24864-46968
6619	SAFETY SPECIALIST I	21048-41100	22500-42468
6620	SAFETY COORDINATOR	22500-50196	22500-50196
6628	SAFETY TRAINER	25704-42468	25704-42468
6630	RADIATION SAFETY SPECIALIST	21048-37164	21744-34740
6632	RADIATION SAFETY INSPECTOR	19668-28428	19668-28428
6635	OCCUPATIONAL SAFETY SPECIALIST	23256-41100	23256-41100

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
6637	ENVIRONMENTAL HEALTH SPECIALIST	24864-41100	24864-41100
6638	ASBESTOS ABATEMENT SPECIALIST	29412-41100	29412-41100
6641	BIOHAZARD SAFETY SPECIALIST II/LEADER	24036-38412	24864-37164
6642	BIOHAZARD SAFETY SPECIALIST I	21744-35964	22500-33612
6645	OCCUPATIONAL SAFETY INSPECTOR	19668-25704	19668-25704
6648	SENIOR SAFETY TRAINER	30432-50196	30432-50196
6649	SENIOR SAFETY INSPECTOR	18408-30432	18408-30432
6650	SAFETY INSPECTOR	18408-28428	18408-28428
6651	ENVIRONMENTAL HEALTH INSPECTOR	19668-24036	19668-24864
6654	ENVIRONMENTAL HEALTH TECHNICIAN	15756-21048	15756-21048
6660	SAFETY TECHNICIAN II	13980-35964	13980-37164
6661	SAFETY TECHNICIAN I	15300-32496	15300-33612
6662	SAFETY TECHNICIAN AIDE	14412-22500	14412-22500
8-	COMMUNICATIONS TITLES	14412-22500	14412-22500
80-	LIBRARY TITLES	14412-22500	14412-22500
8010	ASSISTANT LIBRARY DIRECTOR	23256-63468	24036-63468
8011	LIBRARIAN III	27504-46968	27504-46968
8012	LIBRARIAN II	20328-41100	21744-41100
8013	LIBRARIAN I	17832-38412	19032-38412
8040	ARCHIVES TRANSLATOR	20328-25704	20328-25704
8069	LIBRARY ASSISTANT III	12420-31428	12420-31428
8070	LIBRARY ASSISTANT II	11748-26592	11748-28428
8072	LIBRARY ASSISTANT I	9864-24864	9864-24864
8080	LIBRARY CLERK	11400-19032	11400-19032
8089	ASSISTANT CONSERVATOR III/CURATOR	19668-28428	19668-28428
8090	ASSISTANT CONSERVATOR II	17832-27504	17832-27504
8091	ASSISTANT CONSERVATOR I	15756-24036	15756-24036
81-	TRAINING-EDUCATIONAL TITLES	15756-24036	15756-24036
8101	ASSISTANT DIRECTOR, OFFICE OF EDUCATION	33612-55512	33612-55512
8102	MANAGER, INSTRUCTIONAL DEVELOPMENT	42468-70116	42468-70116
8103	TRAINING MANAGER/COORDINATOR	28428-51900	28428-51900
8104	ASSISTANT COORDINATOR FOR TRAINING	28428-39732	28428-46968

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
8105	PROGRAM COORDINATOR	24036-45420	24036-45420
8107	INSTRUCTIONAL DEVELOPER II	31428-59352	31428-59352
8108	INSTRUCTIONAL DEVELOPER I	25704-53700	25704-53700
8109	TRAINING SPECIALIST III	25704-45420	25704-45420
8110	TRAINING SPECIALIST II	20328-41100	20328-41100
8111	TRAINING SPECIALIST I	14856-38412	14856-38412
8112	TRAINING ASSISTANT	21048-29412	21048-29412
8113	COMMUNITY RELATIONS COORDINATOR	30432-50196	30432-50196
8114	FIELD TRAINER/ANALYST/TEACHING SPECIALIST I	19668-46968	19668-46968
8115	EDUCATIONAL SPECIALIST IV/TEACHING SPECIALIST II	20328-32496	20328-32496
8116	EDUCATIONAL SPECIALIST III	19668-27504	19668-27504
8117	EDUCATIONAL SPECIALIST II	16776-23256	16776-23256
8118	EDUCATIONAL SPECIALIST I	14412-19668	14412-19668
8119	CHILD CARE CENTER MANAGER	32496-53700	32496-53700
8120	INTERSCHOLASTIC ACTIVITIES DIRECTOR	30432-46968	30432-46968
8121	CHILD DEVELOPMENT SPECIALIST IV	25704-35964	25704-35964
8122	CHILD DEVELOPMENT SPECIALIST III	22500-31428	22500-31428
8123	CHILD DEVELOPMENT SPECIALIST II	19668-41100	19668-41100
8124	CHILD DEVELOPMENT SPECIALIST I	17292-28428	17292-28428
8125	CHILD DEVELOPMENT AIDE II	14412-22500	14412-22500
8127	CHILD CARE SUPERVISOR/SPECIALIST II	19032-31428	19668-32496
8128	CHILD CARE SPECIALIST I	11076-22500	13176-22500
8129	ASSISTANT CHILD CARE SPECIALIST	9864-19032	9864-19032
8130	DOCENT COORDINATOR	15756-21744	15756-21744
8131	CHILD DEVELOPMENT ASSOCIATE	16776-23256	16776-23256
8132	CHILD DEVELOPMENT ASSISTANT	14856-20328	14856-20328
8140	ASSISTANT TO THE DIRECTOR IN CHARGE OF CURRICULUM AFFAIRS	20328-32496	22500-33612
8145	INSTRUCTIONAL AIDE	16776-26148	16776-26148
8150	HEALTH EDUCATION ASSISTANT	17832-28428	17832-28428
8155	EXAMINATION ROOM PROCTOR	17292-27504	17832-26592

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
8159	COORDINATOR III, RESIDENCY TRAINING PROGRAM	21048-35964	22500-33612
8160	COORDINATOR II, RESIDENCY TRAINING PROGRAM	20328-41100	21048-41100
8161	COORDINATOR I, RESIDENCY TRAINING PROGRAM	18408-32496	19032-31428
8170	EMERGENCY MEDICAL SERVICES TRAINING COORDINATOR	28428-43908	28428-43908
8172	EMERGENCY MEDICAL SERVICES TRAINING SPECIALIST II	23256-35964	23256-35964
8173	EMERGENCY MEDICAL SERVICES TRAINING SPECIALIST I	21048-32496	21048-32496
8174	EMERGENCY MEDICAL SERVICES TRAINING ASSISTANT	18408-28428	18408-28428
8176	CONTINUING EDUCATION COORDINATOR II	21048-34740	21048-34740
8177	CONTINUING EDUCATION COORDINATOR I	16236-28428	16236-28428
8179	CONTINUING EDUCATION SPECIALIST	22500-37164	22500-37164
8180	CONFERENCE COORDINATOR II	19032-45420	19668-45420
8181	CONFERENCE COORDINATOR I	17292-42468	17832-42468
8182	CONFERENCE SUPPORT SERVICES SUPERVISOR	28428-46968	28428-46968
8193	COMMUNITY EDUCATION/HEALTH EDUCATION SPECIALIST II	18408-50196	18408-47760
8194	COMMUNITY EDUCATION SPECIALIST I	15756-33612	15756-33612
8195	ATHLETIC MENTOR	17832-35964	17832-35964
8197	TOOL ROOM CLERK	11748-17832	11748-17832
82-	LANGUAGE TITLES	11748-17832	11748-17832
8207	SUPERVISOR OF LANGUAGE LABORATORY	23256-32496	23256-32496
8209	TRANSLATOR/INTERPRETER II/TRANSLATOR II	26592-43908	27504-45420
8210	TRANSLATOR/INTERPRETER I	19032-37164	19032-38412
83-	FINE ARTS AND SPECIAL EVENTS TITLES	19032-37164	19032-38412
8307	ASSISTANT COORDINATOR OF UNIVERSITY PUBLICATIONS	38412-53700	38412-53700
8309	DIRECTOR OF DESIGN SERVICES	25704-39732	25704-39732
8325	ART REGISTRAR	17292-34740	17292-34740
8327	PRODUCTION COORDINATOR	24036-39732	24036-45420
8329	SLIDE LIBRARIAN	15300-25704	15300-25704

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
8330	GRAPHICS DESIGNER II	19032-31428	19032-31428
8331	GRAPHICS DESIGNER I	16776-23256	16776-23256
8332	EXHIBIT DESIGNER II	19668-27504	19668-27504
8333	EXHIBIT DESIGNER I	16776-24036	16776-24036
8334	ARTIST SUPERVISOR	25704-42468	25704-42468
8335	ARTIST III	17292-43908	18408-38412
8336	ARTIST II	13980-37164	13980-32496
8337	ARTIST I	10452-26592	10452-26592
8338	GRAPHICS ASSISTANT	13176-21048	13176-21048
8339	REPRODUCTION ARTIST	17292-26592	17292-26592
8340	ART MODEL	9372-19668	9372-19668
8343	COACH-ACCOMPANIST II	15756-21048	15756-21048
8344	COACH-ACCOMPANIST I	11400-15756	11400-15756
8347	PRODUCING DIRECTOR OF THE ARTS AND PERFORMANCES PROGRAM	32496-45420	32496-45420
8350	ASSOCIATE ARTISTIC DIRECTOR	18408-25704	18408-25704
8351	ASSISTANT PRODUCTION MANAGER	29412-37164	29412-37164
8358	TECHNICAL COORDINATOR	(ADDITION)	27504-45420
8359	DRAPER	21744-33612	21744-33612
8360	TECHNICAL SERVICES MANAGER	24036-41100	24036-41100
8361	ASSISTANT TECHNICAL SERVICES MANAGER	19668-35964	19668-35964
8362	MAINTENANCE SUPERVISOR	26592-39732	26592-39732
8364	COSTUME SPECIALIST	(ADDITION)	22500-35964
8365	MANAGER FOR COMMUNICATION AND PROJECT PLANNING	39732-61380	39732-61380
8366	STAGE MANAGER	26592-38412	26592-38412
8367	TECHNICAL STAGE DIRECTOR	18408-25704	18408-25704
8368	MANAGER, PUBLICITY, PROMOTION, AND PUBLIC RELATIONS	21048-34740	21048-34740
8370	BOX OFFICE MANAGER	18408-37164	18408-38412
8371	ASSISTANT BOX OFFICE MANAGER	19668-30432	19668-31428
8372	EVENTS MANAGER	22500-39732	22500-39732
8373	ASSISTANT EVENTS MANAGER	19668-35964	19668-35964

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
8374	STAGEHAND	13176-25704	13176-25704
8375	COMMUNICATIONS AND MARKETING MANAGER	24036-39732	24036-39732
8376	ASSISTANT COMMUNICATIONS AND MARKETING MANAGER	19668-35964	19668-35964
8377	COMMUNICATIONS AND MARKETING REPRESENTATIVE	16776-26592	16776-26592
8380	FACILITY WORKER CREW LEADER	17292-29412	17292-29412
8381	FACILITY WORKER	15300-21744	15300-21744
8385	AUDIENCE CONTROL SUPERVISOR	11076-13980	11076-13980
8386	AUDIENCE CONTROL WORKER	10164-12804	10164-12804
8391	SPECIAL SERVICES COORDINATOR	28428-53700	28428-53700
84-	RADIO AND TELEVISION TITLES	28428-53700	28428-53700
8404	MANAGER, TELEVISION NETWORK SERVICES	(ADDITION)	41100-67860
8405	EXECUTIVE PRODUCER, LONGHORN RADIO NETWORK	24864-35964	24864-35964
8406	MANAGER, TELECOMMUNICATION CENTER	24864-39732	24864-39732
8407	TELEVISION PRODUCER/DIRECTOR	21048-51900	21048-51900
8415	PRODUCER/PRODUCER II	24864-42468	24864-45420
8416	ASSOCIATE PRODUCER/PRODUCER I	19668-34740	19668-37164
8417	ASSISTANT PRODUCER	15756-29412	15756-29412
8419	TELEVISION PRODUCTION MANAGER	31428-50196	43908-65592
8420	ASSISTANT TELEVISION PRODUCTION MANAGER	27504-43908	35964-53700
8421	RADIO/TELEVISION PRODUCTION SUPERVISOR	16776-48552	16776-48552
8422	MANAGER, TELEVISION NETWORK SERVICES	41100-67860	41100-67860
8425	TELEVISION PROJECT MANAGER	25704-41100	33612-50196
8427	STUDIO OPERATIONS MANAGER	24036-39732	25704-43908
8430	RADIO/TELEVISION TECHNICAL SUPERVISOR II	27504-48552	27504-48552
8431	RADIO/TELEVISION TECHNICAL SUPERVISOR I	21048-38412	21744-41100
8440	ASSISTANT DIRECTOR, TECHNOLOGY RESOURCES	(ADDITION)	22500-31428
8445	ASSISTANT DIRECTOR FOR TECHNICAL SERVICES	34740-53700	34740-53700
8447	PROGRAM DEVELOPMENT FACILITATOR	25704-39732	25704-39732

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
8449	CHIEF, TELEVISION ENGINEERING	19668-75000	19668-75000
8450	VIDEO ENGINEERING TECHNICIAN/ TELEVISION MAINTENANCE ENGINEER	21048-32496	21048-57396
8451	TELEVISION MAINTENANCE ENGINEER	34740-57396	34740-57396
8453	TELEVISION AND ELECTRONIC CONTROL TECHNICIAN III	21744-48552	23256-50196
8454	TELEVISION AND ELECTRONIC CONTROL TECHNICIAN II	17292-39732	17292-39732
8455	TELEVISION AND ELECTRONIC CONTROL TECHNICIAN I	14856-35964	14856-35964
8466	TELEVISION/FILM WRITER-PRODUCER III	24864-51900	30432-45420
8467	TELEVISION/FILM WRITER-PRODUCER II	21744-34740	24864-37164
8468	TELEVISION/FILM WRITER-PRODUCER I	19668-35964	21048-35964
8469	TELEVISION PRODUCER/EDITOR	23256-35964	23256-35964
8470	RADIO/TELEVISION/FILM SPECIALIST V	26592-45420	26592-45420
8471	RADIO/TELEVISION/FILM SPECIALIST IV	19032-45420	19032-42468
8472	RADIO/TELEVISION/FILM SPECIALIST III	14856-30432	14856-29412
8473	RADIO/TELEVISION/FILM SPECIALIST II	11400-25704	11400-25704
8474	RADIO/TELEVISION/FILM SPECIALIST I	10164-21744	10164-21048
8475	PRODUCTION ASSISTANT II	12804-21744	12804-21744
8476	PRODUCTION ASSISTANT I	10752-17292	10752-17292
8477	VIDEO PRODUCTION TECHNICIAN	21048-32496	21048-32496
8478	OPERATIONS TECHNICIAN	18408-28428	18408-28428
85-	AUDIO-VISUAL AND ILLUSTRATION TITLES	18408-28428	18408-28428
8503	AUDIO-VISUAL SYSTEMS DIRECTOR	19668-30432	19668-30432
8505	MANAGER OF INSTRUCTIONAL MEDIA SYSTEMS	26592-55512	34740-55512
8507	ASSISTANT DIRECTOR/MANAGER, MEDIA PRODUCTIONS	30432-53700	30432-53700
8510	MEDICAL ILLUSTRATION MANAGER	37164-61380	37164-61380
8511	MEDICAL ILLUSTRATION SUPERVISOR	21048-46968	24036-46968
8515	MEDICAL ILLUSTRATOR IV	22500-48552	22500-48552
8516	MEDICAL ILLUSTRATOR III	22500-35964	22500-35964
8517	MEDICAL ILLUSTRATOR/MEDICAL ILLUSTRATOR II	19032-37164	19668-43908
8518	MEDICAL ILLUSTRATOR I	15300-27504	17292-34740

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
8519	ILLUSTRATION ASSISTANT II	13176-21048	13584-21048
8520	ILLUSTRATION ASSISTANT I	12060-18408	12060-18408
8525	SUPERVISOR OF MEDICAL GRAPHICS	28428-43908	28428-43908
8526	MEDICAL GRAPHICS PRODUCTION COORDINATOR	25704-39732	25704-39732
8527	MEDICAL GRAPHICS TECHNICIAN IV	25704-39732	25704-39732
8528	MEDICAL GRAPHICS TECHNICIAN III	21048-34740	21048-37164
8529	MEDICAL GRAPHICS TECHNICIAN II	18408-30432	18408-32496
8530	MEDICAL GRAPHICS TECHNICIAN I	16236-25704	16236-27504
8531	MARKETING RESEARCH/MARKETING COORDINATOR /MANAGER	21048-43908	21048-43908
8532	MEDIA COORDINATOR	19668-39732	19668-43908
8533	ASSISTANT MEDIA COORDINATOR	17292-29412	17292-29412
8534	MEDIA COORDINATION SUPERVISOR	25704-39732	25704-39732
8537	MEDIA SPECIALIST	13980-31428	13980-32496
8538	AUDIO-VISUAL AIDS LIBRARIAN II	17832-32496	16776-32496
8539	AUDIO-VISUAL AIDS LIBRARIAN I	16236-30432	16236-30432
8540	ANIMATION COORDINATOR	24036-39732	24036-39732
8541	AUDIO ENGINEERING TECHNICIAN	16236-24864	16236-24864
8543	SUPERVISOR, AUDIO-VISUAL SERVICES	19032-41100	19032-41100
8545	AUDIO-VISUAL EQUIPMENT TECHNICIAN III	15756-31428	15756-32496
8546	AUDIO-VISUAL EQUIPMENT TECHNICIAN II	13584-28428	13584-29412
8547	AUDIO-VISUAL EQUIPMENT TECHNICIAN I	12060-23256	12060-23256
8550	AUDIO-VISUAL EQUIPMENT REPAIR TECHNICIAN	16236-25704	16236-25704
8554	AUDIO-VISUAL EDUCATIONAL SPECIALIST III	21048-29412	21048-29412
8555	AUDIO-VISUAL EDUCATIONAL SPECIALIST II	17832-30432	17832-30432
8556	AUDIO-VISUAL EDUCATIONAL SPECIALIST I	15300-23256	15300-23256
8557	SENIOR COMPUTER ILLUSTRATOR	25704-42468	25704-42468
8558	COMPUTER ILLUSTRATOR	19668-35964	19668-35964
8559	COMPUTER ILLUSTRATION TECHNICIAN	18408-28428	18408-28428
8560	AUDIO-VISUAL EQUIPMENT CLERK	14412-21744	14412-21744
8570	MEDICAL CINEMATOGRAPHER	23256-35964	23256-35964
8574	MOTION PICTURE PRODUCTION SUPERVISOR	24864-39732	24864-39732

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
86-	JOURNALISM-PUBLICATIONS TITLES	24864-39732	24864-39732
8607	MANAGER, MEDICAL INFORMATION	34740-53700	34740-53700
8609	ASSISTANT DIRECTOR/MANAGER, NEWS AND INFORMATION SERVICE	21744-48552	21744-48552
8610	PUBLISHING TECHNICIAN III	24036-32496	24036-32496
8611	PUBLISHING TECHNICIAN II	21744-29412	21744-29412
8612	PUBLISHING TECHNICIAN I	19032-24036	19032-24864
8613	PROMOTION AND ADVERTISING MANAGER	18408-33612	18408-33612
8614	PUBLICATIONS EDITOR	24864-46968	24864-46968
8615	PUBLICATIONS PRODUCTION MANAGER	19032-48552	19032-48552
8616	ASSISTANT PUBLICATIONS PRODUCTION MANAGER	21048-29412	21048-29412
8617	COMPUTER PUBLISHING SPECIALIST	17832-29412	17832-29412
8620	MARKETING SPECIALIST/MANAGER	34740-57396	29412-57396
8622	OUTREACH MARKETING REPRESENTATIVE	26592-43908	26592-43908
8625	MARKETING REPRESENTATIVE, EAP	21744-34740	25704-38412
8630	NEWS AND INFORMATION COORDINATOR	29412-48552	29412-48552
8641	ASSISTANT EDITOR	16776-21744	16776-21744
8648	MANAGING/SENIOR EDITOR	30432-55512	30432-55512
8649	EDITOR IV	28428-50196	28428-53700
8650	EDITOR III	24036-45420	24036-45420
8651	EDITOR II	18408-41100	18408-41100
8652	EDITOR I	16236-38412	16236-38412
8659	TECHNICAL WRITER/EDITOR IV	28428-45420	28428-46968
8660	TECHNICAL WRITER/EDITOR III	24036-43908	24036-51900
8661	TECHNICAL WRITER/EDITOR II	21048-38412	21048-38412
8662	TECHNICAL WRITER/EDITOR I	17832-34740	17832-34740
8667	EDITORIAL ASSISTANT	12804-31428	12804-31428
8675	INFORMATIONAL WRITER III	21048-41100	21048-41100
8676	INFORMATIONAL WRITER II	15300-38412	15300-38412
8677	INFORMATIONAL WRITER I	12420-34740	12420-34740
8679	PUBLIC INFORMATION SPECIALIST/PUBLIC AFFAIRS SPECIALIST	16236-35964	16236-35964

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
8680	PUBLIC INFORMATION ASSISTANT	13176-16776	13176-16776
8681	PROOFREADER II	15300-20328	15300-20328
8682	PROOFREADER I	12804-16236	12804-16236
87-	PRINTING-RELATED TITLES	12804-16236	12804-16236
8709	ASSISTANT MANAGER, PRINTING DEPARTMENT/ ASSISTANT DIRECTOR	28428-51900	25704-51900
8710	PRINTING ESTIMATOR	17292-36576	17292-36576
8711	PRINTING SERVICES MANAGER	31428-56460	31428-56460
8713	PRINTING SERVICES PRODUCTION COORDINATOR	17832-42468	17832-31428
8714	DISTRIBUTION CENTER MANAGER	33612-55512	33612-55512
8715	PRINT SHOP SUPERVISOR	20328-34740	20328-34740
8717	ASSISTANT PRINT SHOP SUPERVISOR	20328-32496	20328-32496
8720	OFFSET PRESS SUPERVISOR	19668-48552	19668-48552
8721	OFFSET PRESS OPERATOR IV	17832-43908	17832-34740
8722	OFFSET PRESS OPERATOR III	15300-43908	15300-43908
8723	OFFSET PRESS OPERATOR II	13980-28428	13980-26592
8724	OFFSET PRESS OPERATOR I	12060-22500	12060-22500
8725	COPY CENTER SUPERVISOR II	19032-34740	19032-34740
8726	COPY CENTER SUPERVISOR I	19032-26592	19032-26592
8727	FEEDER OPERATOR	17832-25704	17832-25704
8728	SENIOR DUPLICATING EQUIPMENT OPERATOR	17292-28428	17292-28428
8731	DUPLICATING EQUIPMENT OPERATOR III/ SENIOR DUPLICATING EQUIPMENT OPERATOR	14412-27504	14412-28428
8732	DUPLICATING EQUIPMENT OPERATOR II	11748-24864	11748-24864
8733	DUPLICATING EQUIPMENT OPERATOR I	9864-20328	9864-20328
8734	SILKSCREEN PRINTER SUPERVISOR	16236-22500	16236-22500
8735	SILKSCREEN PRINTER II	13980-19032	13980-19032
8736	SILKSCREEN PRINTER I	12420-16776	12420-16776
8740	OFFSET STRIPPER/PLATEMAKER	13176-22500	12804-22500
8741	LITHO PREPARATION SUPERVISOR	25704-37164	25704-37164
8742	PREPRESS TECHNICIAN	22500-33612	22500-33612
8764	LETTERPRESS OPERATOR	22500-32496	22500-32496

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
8765	TYPESETTER OPERATOR SUPERVISOR	21744-34740	22500-35964
8767	TYPESETTER OPERATOR II	16776-30432	16776-30432
8768	TYPESETTER OPERATOR I	13176-24864	13176-25704
8770	SUPERVISOR OF PRINT GRAPHICS SERVICES	24036-35964	24036-35964
8771	MANAGER OF GRAPHIC SERVICES	31428-51900	31428-51900
8772	GRAPHIC SERVICES SUPERVISOR/MANAGER	24036-39732	24036-39732
8774	GRAPHIC PASTEUP	14412-22500	14412-22500
8777	BOOKBINDER/BINDERY SUPERVISOR	17832-32496	17832-32496
8779	ASSISTANT BOOKBINDER	16776-26592	16776-26592
8780	BINDERY EQUIPMENT OPERATOR III	15756-27504	15756-26592
8781	BINDERY EQUIPMENT OPERATOR II	13584-29412	13584-29412
8782	BINDERY EQUIPMENT OPERATOR I	11748-24036	11748-24036
8783	BINDERY ASSISTANT	11400-17292	11400-17292
88-	PHOTOGRAPHY TITLES	11400-17292	11400-17292
8809	PHOTOGRAPHIC SERVICES MANAGER	37164-61380	37164-61380
8810	OPHTHALMIC PHOTOGRAPHER/ANGIOGRAPHER	26592-48552	26592-48552
8813	MEDICAL PHOTOGRAPHER/PHOTOGRAPHY SUPERVISOR	21744-48552	21744-50196
8814	MEDICAL PHOTOGRAPHY COORDINATOR	20328-33612	20328-33612
8815	MEDICAL PHOTOGRAPHER/PHOTOGRAPHER IV	22500-39732	23256-39732
8816	MEDICAL PHOTOGRAPHER/PHOTOGRAPHER III	17832-39732	17832-39732
8817	MEDICAL PHOTOGRAPHER/PHOTOGRAPHER II	15300-33612	15300-33612
8818	MEDICAL PHOTOGRAPHER/PHOTOGRAPHER I	13584-29412	13584-27504
8831	PHOTOGRAPHY SUPERVISOR	21744-30432	21744-30432
8840	PHOTOJOURNALIST	21048-32496	21048-32496
8848	PHOTOGRAPHY LABORATORY SUPERVISOR	23256-37164	25704-41100
8849	PHOTOGRAPHIC TECHNICIAN IV	19032-37164	19032-37164
8850	PHOTOGRAPHIC TECHNICIAN III	14412-28428	14412-28428
8851	PHOTOGRAPHIC TECHNICIAN II	12804-24864	12804-24864
8852	PHOTOGRAPHIC TECHNICIAN I	11076-21744	11076-21744
8869	SUPERVISOR, IMAGING SERVICES	22500-35364	22500-35364
8870	MICROFORM TECHNICIAN III	13980-25284	13980-25284

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
8871	MICROFORM TECHNICIAN II	13176-22500	13584-22500
8872	MICROFORM TECHNICIAN I	12804-19668	12804-19668
89-	PRESS PRODUCTION TITLES	12804-19668	12804-19668
8940	COMPOSING ROOM SUPERVISOR	24864-35964	24864-35964
8951	PASTE-UP SPECIALIST II	13980-27504	13980-27504
8952	PASTE-UP SPECIALIST I	11400-21744	11400-21744
8960	CAMERA ROOM SUPERVISOR	22500-30432	22500-30432
8963	CAMERA OPERATOR & PLATEMAKER II	16776-31428	16776-31428
8964	CAMERA OPERATOR & PLATEMAKER I	15756-32496	15756-26592
8970	WEB OFFSET PRESSROOM SUPERVISOR	22500-34740	22500-34740
8973	WEB OFFSET PRESS OPERATOR II	20328-31428	20328-31428
8974	WEB OFFSET PRESS OPERATOR I	17292-21744	17292-21744
8980	CIRCULATION MANAGER	24864-33612	24864-33612
8982	ASSISTANT CIRCULATION MANAGER	19668-25704	19668-25704
8983	ADMINISTRATIVE COORDINATOR II	31428-48552	31428-48552
8985	CIRCULATION ASSISTANT	12420-16776	12420-16776
8986	MANAGER, MAIL OPERATIONS	24864-39084	24864-39084
8987	RETAIL ADVERTISING MANAGER	16776-33612	16776-33612
8988	SUPERVISOR, AUXILIARY ENTERPRISES	34740-57396	34740-57396
8989	PROGRAM DIRECTOR	42468-70116	42468-70116
8990	PROGRAM COORDINATOR, TEXAS OUTREACH PROGRAM	34740-57396	34740-57396
8991	ADMINISTRATIVE DIRECTOR	46968-77568	46968-77568
8992	MANAGER OF INTERNATIONAL PATIENTS ASSISTANCE PROGRAM	37164-61380	37164-61380
8993	ASSISTANT DIRECTOR, HEALTH POLICY	41100-67860	41100-67860
8994	MAIL CLERK III	15300-24864	15300-24864
8995	MANAGER, ADMINISTRATION AND FINANCE-MDA OUTREACH CORPORATION	39732-65592	39732-65592
8996	PROGRAM DIRECTOR, ADMINISTRATIVE SYSTEMS RPI	50196-82908	50196-82908
8997	PROJECT DIRECTOR IMAGING AND SOFTWARE SYSTEMS RPI	50196-82908	50196-82908
8998	SENIOR MANAGEMENT ANALYST	50196-82908	50196-82908

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
8999	ASSISTANT DIRECTOR, HEALTH POLICY	(ADDITION)	41100-67860
9-	STAFF SERVICE TITLES	(ADDITION)	41100-67860
90-	OFFICE AND BUSINESS MANAGEMENT TITLES	(ADDITION)	41100-67860
9001	INSTITUTIONAL COORDINATOR, RESEARCH REVIEW	27504-45420	27504-45420
9002	ADMINISTRATIVE ANALYST	21744-45420	21744-45420
9003	STAFF ASSISTANT	37164-61380	37164-61380
9004	ADMINISTRATIVE SERVICES OFFICER III	31428-75000	31428-75000
9005	ADMINISTRATIVE SERVICES OFFICER II	27504-61380	27504-65592
9006	ADMINISTRATIVE SERVICES OFFICER I	24036-59352	24036-63468
9007	ADMINISTRATIVE COORDINATOR	18408-65592	18408-65592
9008	SWITCH ROOM MANAGER	31428-50196	31428-50196
9009	SENIOR EXECUTIVE ASSISTANT	25704-55512	25704-39732
9010	EXECUTIVE ASSISTANT	21744-75000	21744-75000
9011	ASSISTANT DIRECTOR, ASSET MANAGEMENT	32496-51048	32496-51048
9012	STAFF SERVICES SUPERVISOR	19668-59352	19668-42468
9013	STAFF SERVICES SPECIALIST	18408-33612	18408-32496
9014	COORDINATOR II, SPECIAL PROGRAMS	21048-41100	21048-41100
9015	COORDINATOR I, SPECIAL PROGRAMS	18408-34740	18408-34740
9016	ADMINISTRATIVE SERVICES MANAGER	28428-70116	28428-70116
9017	ASSISTANT DIRECTOR, MAIL AND TELEPHONE SERVICE	43908-70116	43908-70116
9018	ADMINISTRATIVE ASSISTANT III	24864-46968	24864-41100
9019	ADMINISTRATIVE ASSISTANT II	19668-45420	19668-43188
9020	ADMINISTRATIVE ASSISTANT I	15300-41100	15300-38412
9021	MANAGER, TELECOMMUNICATIONS SERVICES	42468-70116	42468-70116
9022	RECORDS MANAGEMENT ANALYST	14856-45420	17832-45420
9023	RECORDS SUPERVISOR	16236-30432	16236-30432
9024	RECORDS TECHNICIAN	14412-19668	14412-19668
9025	SENIOR ADMINISTRATIVE ASSOCIATE/SPECIALIST	21744-46968	22500-48552
9026	ADMINISTRATIVE ASSOCIATE/SPECIALIST	17832-41100	17832-41100
9027	OFFICE SUPERVISOR II	16776-42468	16776-42468

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
9028	OFFICE SUPERVISOR I	13176-22500	13176-22500
9029	SENIOR STAFF SERVICES SPECIALIST	24036-41100	25704-38412
9030	LANDS RECORDS ADMINISTRATOR	34740-50196	34740-50196
9031	OFFICE ADMINISTRATIVE SYSTEM SUPERVISOR II	23256-37164	24864-37164
9032	OFFICE ADMINISTRATIVE SYSTEM SUPERVISOR I	20328-35964	21744-32496
9033	OFFICE ADMINISTRATIVE SYSTEM SPECIALIST	19032-31428	19668-29412
9034	ADMINISTRATIVE RESEARCH ASSISTANT	19032-27504	19032-27504
9035	STAFF ASSISTANT, PROFESSIONAL, TECHNICAL, SCIENTIFIC ORGANIZATIONS AND JOURNALS	21048-33612	22500-33612
9036	SENIOR EXECUTIVE SECRETARY	23256-43908	21048-31428
9037	EXECUTIVE SECRETARY	17832-42468	17832-37164
9038	ASSISTANT DIRECTOR FOR GOVERNMENTAL AFFAIRS	35964-59352	35964-59352
9039	SENIOR ADMINISTRATIVE SECRETARY/ EXECUTIVE SECRETARY	18408-37164	18408-37164
9040	ADMINISTRATIVE SECRETARY/SECRETARY III	14412-33612	14412-33612
9041	SENIOR SECRETARY/SECRETARY II	11400-29412	11400-29412
9042	SECRETARY/SECRETARY I	9864-26592	9864-26592
9043	ASSISTANT SECRETARY TO THE BOARD FOR LEASE	21048-30432	21048-30432
9044	SENIOR TECHNICAL SECRETARY	16236-30432	16236-31428
9045	TECHNICAL SECRETARY	14412-24036	14412-24036
9046	RECORDS AND INFORMATION SPECIALIST	27504-43188	27504-43188
9047	MANAGER, TELECOMMUNICATIONS OPERATIONS/ TECHNICAL SERVICES	35964-61380	35964-61380
9048	LEGAL SECRETARY II	20328-37164	20328-37164
9049	LEGAL SECRETARY I	16236-28428	16236-28428
9050	SENIOR OFFICE ASSISTANT	14412-25704	14412-26592
9051	OFFICE ASSISTANT	11076-21048	11076-21744
9052	ADMINISTRATIVE CLERK-TYPIST/CLERK TYPIST III	11400-21744	11400-21744
9053	SENIOR CLERK-TYPIST/CLERK-TYPIST II	10452-24036	10452-24036
9054	CLERK-TYPIST/CLERK-TYPIST I	9864-21744	9864-21744

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
9055	MEDICAL TYPIST II	15756-31428	15756-31428
9056	MEDICAL TYPIST I/RECORD TRANSCRIPTIONIST	13980-29412	13980-29412
9058	WORD PROCESSING SUPERVISOR	22500-39732	21048-31428
9059	WORD PROCESSING OPERATOR III/LEAD WORD PROCESSING OPERATOR	17292-32496	17292-27504
9060	WORD PROCESSING OPERATOR II	13176-33612	13176-33612
9061	WORD PROCESSING OPERATOR I	11076-29412	11076-29412
9062	MANAGER OF INFORMATION SYSTEMS/SERVICES	39732-75000	39732-75000
9063	INFORMATION SERVICES ANALYST	26592-42468	26592-42468
9064	COORDINATOR OF INFORMATION SYSTEMS	18408-55512	18408-55512
9065	PROJECT DIRECTOR	42468-70116	42468-70116
9066	INFORMATION SYSTEMS/SERVICES/SPECIALIST /TECHNICIAN I	17832-38412	17832-38412
9067	CHIEF CLERK	17832-31428	17832-31428
9068	SENIOR ADMINISTRATIVE CLERK/TECHNICIAN	11400-32496	11400-29412
9069	ADMINISTRATIVE CLERK/TECHNICIAN/ CLERK III	10452-25704	10452-25704
9070	SENIOR CLERK/CLERK II	10164-23256	10164-23256
9071	CLERK/CLERK I	9612-20328	9612-20328
9072	TELECOMMUNICATIONS SERVICE/INFORMATION MANAGER	28428-46968	28428-46968
9073	MANAGER, TELEPHONE OPERATIONS	25704-41100	25704-41100
9074	SUPERVISOR OF TELEPHONE SERVICES	17832-31428	17832-31428
9075	ASSISTANT SUPERVISOR OF TELEPHONE SERVICES	17832-28428	17832-28428
9076	MANAGER, TELECOMMUNICATIONS BILLING	28428-43908	28428-43908
9077	MANAGER, TELECOMMUNICATIONS PLANNING	37164-57396	37164-57396
9078	SENIOR TELECOMMUNICATIONS SYSTEM ADMINISTRATOR	23256-35964	23256-35964
9079	DISPATCHER	9864-21744	9864-21744
9080	MAIL SERVICES AND SUPPLY ROOM/ CENTRAL STORES SUPERVISOR	17292-28428	17292-28428
9081	MAIL SERVICES SUPERVISOR	18408-33612	18408-33612
9082	ASSISTANT MAIL SERVICES SUPERVISOR	15300-28428	15300-28428
9083	MAIL CLERK LEADER	14856-24864	14856-21744

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
9084	SENIOR MAIL CLERK/MAIL CLERK II	13584-25704	13584-26592
9085	MAIL CLERK II	12804-22500	12060-22500
9086	MAIL CLERK I	9864-24864	9864-25704
9087	SWITCHBOARD/TELEPHONE/INFORMATION SUPERVISOR	13980-34740	13980-34740
9088	SWITCHBOARD/TELEPHONE ASSISTANT SUPERVISOR		
9089	SWITCHBOARD OPERATOR III/SENIOR INFORMATION ATTENDANT	15756-29412	15756-29412
9090	SWITCHBOARD/TELEPHONE OPERATOR II/ INFORMATION ATTENDANT	12420-24036	12804-24036
9091	SWITCHBOARD/TELEPHONE OPERATOR I	10452-22500	10452-22500
9092	TELECOMMUNICATIONS SYSTEM ADMINISTRATOR	19668-30432	19668-30432
9093	TELECOMMUNICATIONS OPERATIONS INSTALLER	23256-35964	23256-35964
9094	TELECOMMUNICATIONS NETWORK ANALYST	34740-53700	34740-53700
9095	DATA COMMUNICATIONS TECHNICIAN	28428-43908	28428-43908
9096	CLERICAL ASSISTANT	9372-16236	9372-16236
9097	RECEPTIONIST	10752-22500	10752-22500
9098	GRADUATE ASSISTANT	9372-26592	9372-26592
9099	TELECOMMUNICATIONS ANALYST	28428-48552	28428-48552
91-	FISCAL AND ACCOUNTING TITLES	28428-48552	28428-48552
9100	CASH MANAGEMENT SPECIALIST	24036-38412	24036-38412
9101	MANAGER, DEVELOPMENT	41100-67860	41100-67860
9102	SENIOR ADMINISTRATIVE MANAGER	32496-51900	32496-51900
9103	TRUST OFFICER	30432-45420	30432-45420
9104	ASSOCIATE DIRECTOR, FINANCE	48552-80196	48552-80196
9105	SPECIAL PROJECTS COORDINATOR	33612-50196	33612-50196
9106	COORDINATOR, BUDGET OFFICE	46968-75000	46968-75000
9107	ASSISTANT DIRECTOR, PAYROLL	30432-48552	30432-48552
9108	ASSISTANT BUDGET OFFICER	29412-51900	29412-51900
9109	MANAGER, BUSINESS DEVELOPMENT	43908-72528	43908-72528
9110	ASSOCIATE DIRECTOR OF DEVELOPMENT	48552-80196	48552-80196
9111	ASSISTANT DIRECTOR, BUSINESS AFFAIRS/ ASSISTANT TO BUSINESS MANAGER	30432-50196	30432-53700

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
9112	ASSISTANT DIRECTOR OF DEVELOPMENT	33612-55512	33612-55512
9113	DEVELOPMENT SPECIALIST/OFFICER	27504-61380	27504-61380
9114	DEVELOPMENT ASSISTANT	21048-33612	21048-32496
9115	MANAGER, FINANCIAL MANAGEMENT	37164-57396	37164-57396
9116	AUDIT SUPERVISOR	31428-53700	31428-53700
9117	EQUITY TRADER	28428-45420	28428-45420
9118	ASSISTANT TO THE INVESTMENT OFFICER	32496-43908	32496-43908
9119	FINANCIAL ANALYST II	35964-55512	35964-55512
9120	FINANCIAL ANALYST I	22500-53700	22500-53700
9121	SECURITIES ANALYST III	35964-55512	35964-55512
9122	SECURITIES ANALYST II	29412-41100	29412-41100
9123	SECURITIES ANALYST I	24864-31428	24864-31428
9124	SECURITIES RESEARCH ASSISTANT II	19032-24036	19032-24036
9125	SECURITIES RESEARCH ASSISTANT I	17292-23256	17292-23256
9126	ASSISTANT DIRECTOR, INTERNAL AUDITS	35964-70116	35964-70116
9127	GRANTS & CONTRACTS ACCOUNTING SPECIALIST	19032-26592	19032-26592
9128	ASSISTANT DIRECTOR, ACCOUNTING/FINANCE	35964-72528	35964-72528
9129	ASSISTANT TO THE DIRECTOR OF ACCOUNTING	30432-45420	30432-46968
9130	STAFF AUDITOR IV	31428-45420	31428-45420
9131	STAFF AUDITOR III	28428-41100	28428-41100
9132	STAFF AUDITOR II	25704-35964	22500-35964
9133	STAFF AUDITOR I	22500-35964	22500-35964
9134	INTERNAL AUDITOR IV	32496-46968	32496-46968
9135	INTERNAL AUDITOR III	26592-53700	26592-55512
9136	INTERNAL AUDITOR II	21744-48552	21744-50196
9137	INTERNAL AUDITOR I	19032-43908	19032-45420
9138	EDP AUDITOR II/EDP-INFORMATION SYSTEMS AUDITOR II/EDP AUDITOR	26592-57396	28428-59352
9139	EDP AUDITOR I/EDP-INFORMATION SYSTEMS AUDITOR I	22500-42468	22500-42468
9141	ASSISTANT ACCOUNTING SECTION SUPERVISOR	31428-48552	31428-48552
9142	BURSAR	21744-39732	21744-39732

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
9143	GAS CONTRACT ANALYST	31428-42468	31428-42468
9144	ASSISTANT DIRECTOR, MSROP	30432-47760	30432-47760
9145	ACCOUNTING SYSTEMS SUPERVISOR	33612-46968	33612-46968
9146	DEVELOPMENT STAFF SPECIALIST	19032-33612	19032-33612
9147	REPORTS SUPERVISOR	34740-51900	34740-51900
9148	SUPERVISOR II, PAYROLL/FINANCE DIVISION/ SECTION	25704-55512	25704-45420
9149	SUPERVISOR I, PAYROLL/FINANCE DIVISION	21744-41100	21744-41100
9150	MANAGER, FINANCE	39732-65592	39732-65592
9151	ASSISTANT MANAGER, FINANCE	33612-55512	33612-55512
9152	GAS REVENUE SUPERVISOR	34740-51900	34740-51900
9153	OIL REVENUE SUPERVISOR	34740-51900	34740-51900
9154	ACCOUNTING GROUP SUPERVISOR	27504-53700	27504-55512
9155	REPORTS OFFICER	29412-46968	29412-46968
9156	SUPERVISOR, GRANT AND CONTRACT ADMINISTRATION DIVISION	27504-43908	27504-43908
9157	GRANTS AND CONTRACTS SPECIALIST III	24036-50196	25704-51900
9158	GRANTS AND CONTRACTS SPECIALIST II	22500-41100	22500-41100
9159	GRANTS AND CONTRACTS SPECIALIST I	19032-35964	19032-35964
9160	ACCOUNTANT III	24864-51900	24864-51900
9161	ACCOUNTANT II	21744-46968	21744-46968
9162	ACCOUNTANT I	18408-41100	18408-41100
9163	MANAGER, EDP AUDIT	37164-61380	37164-61380
9164	MANAGER, INTERNAL AUDIT	30432-61380	32496-61380
9165	SUPERVISOR, MANAGEMENT ACCOUNTS	23256-38412	21744-32496
9166	SUPERVISOR OF ACCOUNTS	19032-42468	19032-42468
9167	ASSISTANT DIRECTOR, TECHNOLOGY DEVELOPMENT	48552-80196	48552-80196
9168	CLINICAL DATA AND REIMBURSEMENT SUPERVISOR	31428-51900	31428-51900
9169	ACCOUNTING COORDINATOR/TECHNICIAN/CLERK LEADER	17832-37164	17832-37164
9170	ACCOUNTING CLERK III	13980-31428	13980-31428
9171	ACCOUNTING CLERK II	13176-27504	13176-27504

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
172	ACCOUNTING CLERK I	9864-24036	9864-24036
173	INSTITUTIONAL RESEARCH ANALYST/ TECHNOLOGY MARKETING SPECIALIST	18408-45420	18408-45420
174	SENIOR BUDGET ANALYST/ BUDGET ANALYST III/SENIOR BUDGET AND COST ANALYST	24864-50196	24864-50196
175	BUDGET ANALYST II/BUDGET AND COST ANALYST	21048-43908	21048-43908
176	BUDGET ANALYST I	17832-35964	17832-35964
177	BUDGET/AND COST/ASSISTANT	16236-30432	16236-30432
178	INSTITUTIONAL RESEARCH ASSOCIATE	29412-41100	29412-41100
179	CASHIER III/SUPERVISOR	13980-29412	13980-29412
180	CASHIER II	11400-25704	11400-25704
181	CASHIER I	10164-21744	10164-21744
182	ENDOWMENT GROUP SUPERVISOR	31428-46968	31428-46968
183	ENDOWMENT ANALYST III	29412-43908	29412-43908
184	ENDOWMENT ANALYST II	24864-41100	24864-41100
185	ENDOWMENT ANALYST I	21744-33612	21744-33612
186	ENDOWMENT CLERK	17292-27504	17292-27504
9187	AUDITING CLERK III	19032-31428	19032-31428
9188	AUDITING CLERK II	13176-16776	13176-16776
9189	AUDITING CLERK I	11076-13176	11076-13176
9190	PAYROLL TECHNICIAN/ANALYST II/SERVICE SPECIALIST	14412-38412	14412-38412
9191	PAYROLL TECHNICIAN/ANALYST I	12804-28428	12804-28428
9192	COORDINATOR, DONOR AND BOARD RELATIONS	21048-33612	21048-31428
9193	SENIOR OIL/GAS REVENUE ANALYST	30432-42468	30432-42468
9194	OIL/GAS REVENUE ANALYST	26592-37164	26592-37164
9195	ASSOCIATE OIL/GAS REVENUE ANALYST	23256-32496	23256-32496
9197	TRADING OPERATIONS ASSISTANT	17292-26592	17292-26592
9198	SENIOR STRATEGIC PLANNER	28428-46968	30432-45420
9199	STRATEGIC PLANNER	21744-34740	23256-34740
92-	STATISTICAL TITLES	21744-34740	23256-34740
9200	SENIOR DEVELOPMENT SPECIALIST	31428-51900	31428-51900

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
201	EDP/INFORMATION SYSTEMS AUDITOR III	37164-58380	37164-58380
202	ADMINISTRATIVE DIRECTOR, PRODUCTIVITY SYSTEMS	48552-80196	48552-80196
203	ASSISTANT DIRECTOR, MSRDP	30432-47760	30432-47760
204	ASSISTANT EPIDEMIOLOGIST II	30432-50196	30432-50196
205	ASSISTANT EPIDEMIOLOGIST I	28428-46968	28428-46968
206	SENIOR DEVELOPMENT SPECIALIST	(ADDITION)	31428-51900
207	DEVELOPMENT INFORMATION ASSOCIATE	22500-31428	22500-31428
208	PLANNER II/SENIOR PLANNER	39732-65592	39732-65592
209	PLANNER I	34740-57396	34740-57396
210	PLANNING ANALYST	24864-41100	24864-41100
211	CASH MANAGER	39732-61380	39732-61380
212	DEVELOPMENT FUNDS ASSOCIATE	21744-30432	21744-30432
213	DEVELOPMENT FUNDS ASSISTANT	18408-25704	18408-25704
214	DEVELOPMENT RESEARCH ASSOCIATE	21744-30432	21744-30432
215	STATISTICIAN	17292-42468	17292-42468
219	STATISTICAL CLERK III	17832-26592	17832-26592
220	STATISTICAL CLERK II	13176-24864	13176-24864
221	STATISTICAL CLERK I	11400-21744	11400-21744
230	OIL AND GAS REVENUE SUPERVISOR	37164-55512	37164-55512
231	LAND RECORDS AND REVENUE SUPERVISOR	37164-55512	37164-55512
9235	MARKETING COORDINATOR	34740-51900	34740-51900
9236	GAS PLANT AUDIT COORDINATOR	34740-51900	34740-51900
9237	HEALTH SERVICES CONTRACTING SPECIALIST	(ADDITION)	32496-51048
9240	SENIOR HEALTH PROGRAMS ANALYST	27504-43908	27504-43908
9241	HEALTH PROGRAMS ANALYST	25704-41100	25704-41100
9250	MARKET RESEARCH ANALYST	26592-43908	26592-43908
9251	MANAGER, DEMOGRAPHICS	39732-61380	39732-61380
9259	MANAGEMENT ANALYST	45420-75000	45420-75000
9260	MANAGEMENT ANALYST IV	39732-63468	39732-63468
9261	MANAGEMENT ANALYST III	30432-48552	30432-48552
9262	MANAGEMENT ANALYST II	25704-41100	25704-41100

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
263	MANAGEMENT ANALYST I	25704-41100	25704-41100
264	TECHNICAL SPECIALIST I	23256-35964	23256-35964
265	TECHNICAL SPECIALIST II	25704-39732	25704-39732
266	TECHNICAL SPECIALIST III	28428-43908	28428-43908
267	MANAGER, COMPUTER TRAINING	34740-53700	34740-53700
268	COMPUTER TRAINER I	23256-35964	23256-35964
269	COMPUTER TRAINER II	25704-39732	25704-39732
270	COMPUTER TRAINER III	28428-43908	28428-43908
275	MANAGEMENT RESOURCES SPECIALIST	35964-56460	35964-56460
280	ASSISTANT DIRECTOR, MANAGEMENT PROGRAMS	30432-47760	30432-47760
290	PLANNING ASSOCIATE	36576-51048	36576-51048
295	CLIENT SERVICES ANALYST III	25704-39732	25704-39732
296	CLIENT SERVICES ANALYST II	21048-32496	21048-32496
297	CLIENT SERVICES ANALYST I	18408-28428	18408-28428
298	COORDINATOR, CLIENT SERVICES	31428-48552	31428-48552
299	MANAGER, CLIENT SERVICES	34740-53700	34740-53700
33-	DATA PROCESSING TITLES	34740-53700	34740-53700
302	MANAGER, ADMINISTRATIVE INFORMATION SYSTEMS	55512-91680	38412-91680
9304	ASSISTANT DIRECTOR, DATA PROCESSING	51900-82908	51900-82908
9305	ASSISTANT DIRECTOR, AUTOMATED/HOSPITAL INFORMATION SYSTEM	37164-59352	37164-59352
9306	MANAGER, COMPUTING SERVICES	22500-61380	22500-63468
9307	TECHNICAL ASSISTANT TO THE DIRECTOR II	35964-57396	35964-57396
9308	TECHNICAL ASSISTANT TO THE DIRECTOR I	23256-32496	23256-32496
9310	DATA BASE COORDINATOR	26592-65592	26592-67860
9311	TECHNICAL SPECIALIST, IMAGE CYTOMETRY/RPI	35964-59352	35964-59352
9312	DATA BASE SPECIALIST	21048-41100	24036-35964
9313	MANAGER, SOFTWARE SYSTEMS PROGRAMMING/SUPPORT	38412-82908	39732-82908
9314	MANAGER, OPERATIONS AND SERVICES	22500-57396	22500-57396
9315	MANAGER/SUPERVISOR, PROGRAMMING SERVICES	30432-80196	30432-80196

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
316	MANAGER, SYSTEMS ANALYST SERVICES	27504-85740	27504-85740
317	DEMOGRAPHICS COORDINATOR	25704-39732	25704-39732
318	SYSTEMS COORDINATOR	34740-53700	34740-53700
319	SENIOR SYSTEMS ANALYST/SYSTEMS ANALYST IV	31428-70116	37164-70116
320	SYSTEMS ANALYST III	28428-77568	31428-80196
321	SYSTEMS ANALYST II	24036-67860	24036-70116
322	SYSTEMS ANALYST I	19032-61380	19032-63468
323	DICTIONARY CONTROL COORDINATOR	25704-39732	25704-39732
324	PROGRAMMER ANALYST IV	26592-75000	28428-77568
325	PROGRAMMER ANALYST III	24036-65592	24036-67860
326	PROGRAMMER ANALYST II	19032-59352	21048-61380
327	PROGRAMMER ANALYST I	17292-53700	19032-53700
328	COMPUTER LAB PROCTOR	12804-17292	12804-17292
329	COMPUTER PROGRAMMER IV	26592-50196	26592-50196
330	COMPUTER PROGRAMMER III	21048-50196	21048-50196
331	COMPUTER PROGRAMMER II	16776-51900	16776-53700
332	COMPUTER PROGRAMMER I	12060-45420	12060-46968
333	SENIOR CLIENT SUPPORT ANALYST	21744-34740	22500-33612
334	COMPUTER LABORATORY ASSISTANT	10164-15300	10164-15300
335	COMPUTER PROGRAMMER/SERVICES ASSISTANT II/COMPUTER PROGRAMMER ASSISTANT	14856-37164	14856-38412
9336	COMPUTER PROGRAMMER ASSISTANT I	11748-25704	11748-25704
9337	ADP PRODUCTION MODIFICATION COORDINATOR	21048-34740	22500-33612
9338	CLIENT SUPPORT ANALYST	19668-31428	20328-30432
9339	DATA SYSTEMS COORDINATOR	19668-37164	19668-41100
9340	OPERATIONS COORDINATOR, DATA PROCESSING	22500-38412	22500-38412
9341	SUPERVISOR II, COMPUTER OPERATIONS	23256-51900	23256-51900
9342	SUPERVISOR I, COMPUTER OPERATIONS	21048-34740	21048-34740
9343	SHIFT SUPERVISOR, COMPUTER OPERATIONS	20328-42468	20328-42468
9344	COMPUTER OPERATOR IV	18408-45420	18408-45420
9345	COMPUTER OPERATOR III	17832-38412	17832-39732

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
346	COMPUTER OPERATOR II	15756-33612	15756-34740
347	COMPUTER OPERATOR I	12060-25704	12060-25704
348	COMPUTER EQUIPMENT MAINTENANCE TECHNICIAN SUPERVISOR	26592-42468	27504-43908
349	DATA SYSTEMS SUPERVISOR	16776-28428	16776-28428
350	MANAGER/COORDINATOR, COMPUTING USER SERVICES/INFORMATION SYSTEMS HELP CENTER/MANAGER CLIENT SUPPORT SERVICES	22500-57396	22500-61380
351	AUTOMATED SYSTEMS MANAGER	32496-51900	32496-51900
352	DATA COMMUNICATION SPECIALIST	19668-45420	21048-46968
353	INFORMATION SPECIALIST	18408-28428	18408-28428
354	COMPUTER SYSTEM DEVELOPMENT SPECIALIST	22500-50196	22500-51900
355	SENIOR COMPUTER EQUIPMENT MAINTENANCE TECHNICIAN/COMPUTER EQUIPMENT MAINTENANCE TECHNICIAN III	22500-37164	22500-38412
356	COMPUTER EQUIPMENT MAINTENANCE TECHNICIAN II	19032-32496	19032-33612
357	COMPUTER EQUIPMENT MAINTENANCE TECHNICIAN I	14856-45420	14856-45420
358	COMMUNICATION/NETWORK MANAGER	32496-65592	24864-75000
360	PROGRAMMER ANALYST ASSISTANT II	21744-34740	22500-35964
361	PROGRAMMER ANALYST ASSISTANT I	19032-30432	19668-31428
362	MAGNETIC TAPE LIBRARIAN/ INFORMATION STORAGE LIBRARIAN	13584-23256	13584-23256
363	COMPUTER LABORATORY SUPERVISOR	11400-21048	11400-21048
364	WORK PROCESSING SCHEDULER	20328-33612	20328-32496
365	SENIOR OPERATING SYSTEMS SPECIALIST/ SOFTWARE SYSTEMS SPECIALIST IV	32496-72528	38412-75000
366	SOFTWARE SYSTEMS SPECIALIST III	27504-70116	27504-70116
367	OPERATING SYSTEMS SPECIALIST/SOFTWARE SYSTEMS SPECIALIST II	18408-61380	18408-61380
368	SOFTWARE SYSTEMS SPECIALIST I	21744-51900	21744-51900
369	INFORMATION MANAGEMENT SECURITY AND CONTINGENCY PLANNER	31428-50196	31428-50196
370	DOCUMENTATION SPECIALIST II	20328-39732	26592-39732
371	DOCUMENTATION SPECIALIST I	18408-41100	18408-41100
372	SUPERVISOR, CONTROL SECTION	19668-37164	19668-31428

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
373	CONTROL CLERK IV	17292-27504	17832-28428
374	CONTROL CLERK/DATA ANALYST III	14856-28428	13980-24864
375	CONTROL CLERK/DATA ANALYST II	11076-25704	11076-25704
376	CONTROL CLERK/DATA ANALYST I	11076-23256	11076-23256
377	COMPUTER LABORATORY SYSTEM/INFORMATION SERVICES USER SUPPORT MANAGER	24864-63468	24864-63468
378	SENIOR COMPUTER OPERATIONS SPECIALIST	18408-35964	18408-37164
379	COMPUTER OPERATIONS SPECIALIST/ COMPUTER OPERATOR SPECIALIST	14856-26592	14856-26592
380	JOB CONTROL LANGUAGE SPECIALIST	21048-33612	21744-32496
381	COMPUTER USER SERVICES SPECIALIST II	20328-39732	20328-39732
382	COMPUTER USER SERVICES SPECIALIST I	18408-34740	18408-34740
383	COMPUTER USER SERVICES ASSISTANT/ HELP DESK CUSTOMER SERVICES REPRESENTATIVE	16776-39732	16776-39732
384	SENIOR NETWORK ANALYST	33612-59352	35964-59352
385	NETWORK ANALYST	28428-50196	31428-50196
386	SUPERVISOR, ELECTRONIC DATA PROCESSING	17292-43908	17292-43908
387	DATA ENTRY SUPERVISOR	13176-39732	13176-39732
389	SOFTWARE SUPPORT SPECIALIST I	33612-55512	33612-55512
390	NETWORK MANAGER	37164-51900	37164-51900
391	NETWORK TECHNICIAN/SUPPORT SPECIALIST III	25704-45420	28428-48552
9392	NETWORK TECHNICIAN/SUPPORT SPECIALIST II	22500-41100	24036-42468
9393	NETWORK TECHNICIAN/SUPPORT SPECIALIST I	19668-34740	20328-34740
9394	DATA ENTRY OPERATOR III	14856-29412	13980-29412
9395	DATA ENTRY OPERATOR II	13176-26592	12804-26592
9396	DATA ENTRY OPERATOR I	9864-22500	9864-22500
9397	FINANCIAL SYSTEMS ANALYST	29412-48552	29412-48552
9398	MICROCOMPUTER APPLICATIONS SPECIALIST	21744-32496	14412-32496
9399	PERSONAL COMPUTER SPECIALIST	19668-31428	19668-31428
94-	LEGAL TITLES	19668-31428	19668-31428
9404	LEGAL COMMUNICATIONS SPECIALISTS/ COORDINATOR, LEGAL COMMUNICATIONS	45420-75000	45420-75000

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
1405	LEGAL SERVICES OFFICER	50196-82908	50196-82908
1407	LEGAL REVIEW ASSOCIATE	24864-39732	26592-39732
1410	LEGAL ASSISTANT	16776-46968	16776-46968
1421	ASSISTANT STUDENTS' ATTORNEY	24864-31428	24864-31428
1425	LAW CLERK	25704-41100	25704-41100
15-	PERSONNEL MANAGEMENT TITLES	25704-41100	25704-41100
1503	PERSONNEL SERVICES MANAGER	46968-70116	46968-70116
1505	ASSISTANT DIRECTOR OF PERSONNEL/ HUMAN RESOURCES GROUP MANAGER II/ HUMAN RESOURCES MANAGER	27504-70116	27504-70116
1506	COMPENSATION AND BENEFITS MANAGER	46968-70116	46968-70116
1507	PERSONNEL COORDINATOR II	30432-48552	32496-48552
1508	PERSONNEL COORDINATOR I	19668-27504	19668-27504
1509	COMPENSATION AND CLASSIFICATION MANAGER/ EMPLOYEE RECORDS AND COMPENSATION MANAGER	22500-46968	24864-48552
1510	PERSONNEL/HUMAN RESOURCES GROUP MANAGER/SUPERVISOR II	28428-57396	28428-57396
1511	ASSISTANT PERSONNEL GROUP MANAGER	30432-51900	30432-51900
1513	MANAGER, INTERNATIONAL AFFAIRS	30432-47760	30432-47760
1515	SENIOR PERSONNEL/HUMAN RESOURCES REPRESENTATIVE II	24036-57396	24036-57396
1516	PERSONNEL/HUMAN RESOURCES REPRESENTATIVE I/EMPLOYEE RELATIONS REPRESENTATIVE	20328-46968	20328-46968
1520	PERSONNEL/HUMAN RESOURCES INTERVIEWER	16776-26592	16776-26592
1530	COMPENSATION ANALYST	21744-34740	23256-34740
1541	PERSONNEL/HUMAN RESOURCES ASSISTANT/ SPECIALIST III	21744-31428	21744-31428
1542	PERSONNEL/HUMAN RESOURCES ASSISTANT/ SPECIALIST II	17292-35964	17292-35964
1543	PERSONNEL/HUMAN RESOURCES ASSISTANT/ SPECIALIST I	14856-41100	14856-41100
1557	BENEFITS MANAGER & AFFIRMATIVE ACTION OFFICER	30432-48552	30432-48552
1558	EMPLOYEE BENEFITS REPRESENTATIVE II	26592-46968	26592-46968
1559	EMPLOYEE BENEFITS REPRESENTATIVE I	18408-34740	18408-34740
1560	SENIOR HUMAN RESOURCES DEVELOPMENT SPECIALIST	24036-41100	24036-41100

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
561	HUMAN RESOURCES DEVELOPMENT SPECIALIST	21744-34740	23256-34740
562	HUMAN RESOURCES DEVELOPMENT ASSISTANT	17292-27504	17832-26592
563	BENEFITS ASSISTANT	20328-34740	20328-34740
564	AFFIRMATIVE ACTION PROGRAM COORDINATOR	23256-36576	23256-36576
565	AFFIRMATIVE ACTION REPRESENTATIVE	22500-48552	22500-45420
566	EMPLOYEE RELATIONS COORDINATOR	27504-43908	27504-43908
567	MANAGER, WORKERS' COMPENSATION INSURANCE	22500-70116	22500-70116
568	RISK MANAGER	26592-70116	28428-72528
569	RISK MANAGEMENT SPECIALIST	27504-59352	26592-53700
570	EMPLOYEE DEVELOPMENT MANAGER	30432-48552	30432-48552
588	HUMAN RESOURCES TECHNICIAN III	20328-34740	20328-34740
589	PERSONNEL CLERK/HUMAN RESOURCES TECHNICIAN II	12804-30432	12804-30432
590	PERSONNEL/HUMAN RESOURCES/CLERK/TECHNICIAN I	11076-27504	11076-27504
591	SENIOR EMPLOYEE CLAIMS ASSISTANT	18408-24036	18408-24036
592	EMPLOYEE CLAIMS ASSISTANT	16776-28428	16776-28428
96-	PURCHASING MANAGEMENT TITLES	16776-28428	16776-28428
9603	ASSOCIATE DIRECTOR, PROCUREMENT	45420-75000	45420-75000
9606	PROPERTY CONTROL MANAGER	42468-70116	42468-70116
9607	ASSOCIATE/ASSISTANT PURCHASING AGENT/DIRECTOR/MANAGER/PURCHASING MANAGER	25704-57396	25704-57396
9610	TRAFFIC MANAGER	42468-70116	42468-70116
9625	MANAGER, PROCUREMENT	35964-70116	35964-70116
9626	TECHNICAL PROCUREMENT SPECIALIST	38412-63468	38412-63468
9627	SUPERVISOR, PROCUREMENT	35964-59352	35964-59352
9628	SENIOR PROCUREMENT OFFICER	21048-51900	21048-51900
9629	PROCUREMENT OFFICER/COORDINATOR	17292-42468	17292-42468
9630	PROCUREMENT ASSISTANT	16236-32496	16776-32496
9640	PURCHASING DEVELOPMENT COORDINATOR	16236-34740	16236-35964
9648	SENIOR BUYER	22500-46968	22500-46968
9650	BUYER/III/REMOTE	17832-38412	17832-38412
9651	BUYER II	13980-31428	13980-31428

THE UNIVERSITY OF TEXAS SYSTEM
PERSONNEL PAY PLAN
1993-1994

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JOB CLASS CODE	JOB TITLE	1992-1993 ANNUAL RATE	1993-1994 RECOMMENDED ANNUAL RATE
9652	BUYER I	10164-24864	10164-24864
9653	PURCHASING CLERK	14412-22500	14412-22500
9655	TRAVEL CONSULTANT	16776-26592	16776-26592
9656	SENIOR DEPARTMENTAL BUYER	24864-41100	24864-41100
9657	DEPARTMENT BUYER	22500-37164	22500-37164
97-	OIL, LAND AND GEOLOGY TITLES	22500-37164	22500-37164
9725	LEASE ANALYST	20328-32496	20328-33048
9801	HEAD CASHIER	(ADDITION)	35964-55512
9802	ASSISTANT CASH MANAGER	(ADDITION)	35964-55512
9803	CONTRACTS AND GRANTS MANAGER	(ADDITION)	35964-55512
9804	FINANCIAL REPORTS MANAGER	(ADDITION)	35964-55512
9805	ACCOUNTS PAYABLE SUPERVISOR	(ADDITION)	35964-55512
9806	ACCOUNTS RECEIVABLE MANAGER	(ADDITION)	35964-55512
9807	PROGRAMMING MANAGER	(ADDITION)	35964-55512
9808	EDUCATION AND TRAINING SUPERVISOR	(ADDITION)	35964-55512
9809	PAYROLL MANAGER	(ADDITION)	35964-55512
9810	GENERAL ACCOUNTING MANAGER	(ADDITION)	35964-55512

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

OTHER FISCAL ITEMS

U. T. System - Report on Student Insurance Plan Premium Rates.

System Administration has administratively approved and reports for the record the following student insurance plan premium rates for fiscal year 1993-94. All plans are offered through the Student Insurance Division of United Companies, Inc. of Irving, Texas, and are underwritten by MEGA Life and Health Insurance Company.

Ratification is requested to authorize each institution to enter into an agreement with the Student Insurance Division for the provision of insurance.

The plan for 1993-94 includes a medical evacuation benefit of \$10,000 and an increase in the repatriation benefit from \$5,000 to \$7,500 to comply with recent federal regulations. Annual coverage under all plans is extended through August 31, 1994 regardless of plan year start date to achieve a maximum coverage period for students. Also, administrative procedures will be revised to allow students to make premium payments quarterly or on a trimester basis in addition to annually or on a semester basis. The plan for 1993-94 includes a preferred provider network in most areas and specifically excludes coverage for injuries received while bungee jumping.

There is no increase in student only rates; spousal and dependent rates increase 10%.

A. Annual premium rates for all component institutions are as follows:

	<u>1992-93</u>	<u>1993-94</u>
Student	\$388.00	\$388.00
Spouse	861.00	947.00
Each Child	456.00	502.00
Optional Major Medical	237.00	237.00
Accident Only Policy*		60.00
Repatriation**	no added cost	no added cost
Medical Evacuation**		no added cost
Special Events Coverage (field trips, etc.)	2.00/day	2.00/day

B. The following institutions mandate participation or proof of authorized coverage:

1. International Students

U. T. Arlington
U. T. Dallas
U. T. El Paso
U. T. Permian Basin
U. T. San Antonio

2. J-1 visaholders and dependents+

All institutions

3. Residence Hall Residents

U. T. San Antonio

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

OTHER FISCAL ITEMS

(Continued)

4. Intercollegiate Athletic Participants and Occupational Technical Students

U. T. Brownsville in partnership with Texas Southmost College

5. Student Interns or Students in Approved University Academic Programs Outside of United States

U. T. Austin

*U. T. Brownsville Only

**International Students and Their Dependents Only

+Required by federal regulations

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

OTHER FISCAL ITEMS
(Continued)Sublease of Apartment

U. T. System Administration has administratively approved a sublease in the amount of \$400 per month for Apartment 202, 115 D Street, SE, Washington, D.C. 20003, from the Regents of The University of Minnesota. This apartment is used by Mr. Scott Sudduth, Assistant Vice Chancellor for Federal Relations of The University of Texas System, during business trips to Washington. This sublease will save U. T. System Administration approximately \$6,400 in hotel costs during the lease period of May 15, 1993 through January 15, 1994.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
AUGUST 12, 1993
LAND AND INVESTMENT REPORT

LAND AND INVESTMENT REPORT

Meeting of August 12, 1993

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I. PERMANENT UNIVERSITY FUND

PERMANENT UNIVERSITY FUND
SUMMARY OF SECURITIES TRANSACTIONS
(April 1, 1993 through April 30, 1993)

3203

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Permanent University Fund in April, 1993. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

PURCHASES:	COST (BOOK VALUE)	YIELD AT COST
<u>DEBT SECURITIES--</u>		
U. S. Govt. Agencies (Non-Gtd.)	\$ 24,387,031.25	7.01%
Foreign Governments	5,179,430.00	6.77%
Corporate Bonds	15,871,580.00	6.70%
TOTAL DEBT SECURITIES	45,438,041.25	6.88%
<u>EQUITY SECURITIES--</u>		
Convertible Preferred Stocks	1,032,500.00	24.00% ¹
Common Stocks	39,507,301.70	2.71% ²
Index Funds	70,999,818.13	N/A ³
Other Equities	1,120,842.00	N/A ³
TOTAL EQUITY SECURITIES	112,660,461.83	
<u>CASH AND EQUIVALENTS--</u>		
Money Market Fund (Net)	181.87	
TOTAL ACQUISITIONS	\$ 158,098,684.95	
<u>SALES, CALLS AND MATURITIES:</u>		
	PROCEEDS	GAIN OR (LOSS)
<u>DEBT SECURITIES--</u>		
U. S. Govt. Obligations (Gtd.)	\$ 1,166,290.04	\$ 12,032.94
FHA Mortgages	19,813.30	19,813.30
U. S. Govt. Agencies (Non-Gtd.)	3,772,601.60	42,874.72
Foreign Governments	4,080,000.00	306,759.27
Corporate Bonds	33,525,939.89	3,266,312.10
TOTAL DEBT SECURITIES	42,564,644.83	3,647,792.33
<u>EQUITY SECURITIES--</u>		
Convertible Preferred Stocks	448,113.85	118,546.40
Common Stocks	5,127,396.19	(1,172,568.12)
Other Equities	122,463.03	0.00
TOTAL EQUITY SECURITIES	5,697,973.07	(1,054,021.72)
TOTAL DISPOSITIONS	\$ 48,262,617.90	\$ 2,593,770.61

¹ Yield on Common Stocks based on cost price and indicated dividend rate as of 4/30/93.

² Current yield is not calculated on Index Funds since scheduled income payments are not fixed at a constant rate.

³ Current yield is not calculated on Other Equities due to the absence of scheduled interest and dividend payments.

PERMANENT UNIVERSITY FUND
Comparison Summary of Assets

April 30, 1992

April 30, 1993

Security	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOVT. OBLIGATIONS:								
Direct - Treasuries	\$ 435,465,699.93	9.26%	\$ 477,081,719.80	6.63%	\$ 386,115,987.75	9.11%	\$ 449,940,288.00	5.03%
Gld. - Various Bonds	114,419,931.16	9.55%	121,988,757.90	8.76%	93,802,753.45	9.50%	104,067,370.22	8.00%
FRA Mortgages	2,215,555.19	7.05%	2,085,786.36	11.02%	0.00	0.00%	0.00	0.00%
Total U. S. Govts	552,101,186.28	9.31%	601,156,264.06	7.07%	479,918,741.20	9.18%	554,007,658.22	5.59%
U. S. GOVT. AGENCIES:								
Non-Guaranteed	369,596,597.86	9.45%	387,116,375.94	8.77%	475,877,962.18	8.85%	506,366,098.32	8.08%
FOREIGN GOVERNMENTS	27,024,576.05	8.73%	27,428,050.56	8.54%	59,254,458.23	8.09%	63,176,114.76	7.32%
MUNICIPAL AND COUNTY BONDS	10,900,000.00	8.97%	10,882,750.00	8.98%	10,900,000.00	8.97%	12,109,000.00	7.85%
CORPORATE BONDS	858,829,464.11	9.28%	904,721,769.64	8.52%	1,093,882,646.91	8.78%	1,186,413,322.09	7.30%
TOTAL DEBT SECURITIES	1,818,451,824.30	9.31%	1,931,305,210.20	8.12%	2,119,833,808.52	8.87%	2,322,072,193.39	7.07%
PREFERRED STOCKS	5,735,858.51	13.62%	8,748,412.00	8.71%	5,735,858.51	13.62%	9,889,062.40	8.71%
TOTAL FIXED INCOME SECURITIES	1,824,187,682.81	9.33%	1,940,053,622.20	8.12%	2,125,569,667.03	8.88%	2,331,961,255.79	7.08%
EQUITY SECURITIES --								
Convertible Debentures	2,376,355.00	14.06%	2,096,160.00	15.94%	2,769,655.00	4.65%	1,928,120.00	6.68%
Convertible Preferred Stocks	8,758,015.30	8.72%	11,081,012.50	6.89%	5,309,850.87	5.84%	6,282,062.50	4.94%
Common Stocks	1,111,583,037.61	3.34%	1,437,548,618.61	2.59%	919,138,503.68	3.37%	1,127,773,504.68	2.75%
Index Funds	0.00	0.00%	0.00	0.00%	308,880,044.10	2.07%	320,952,541.15	1.99%
Other Equities	77,270,067.05	0.00%	77,270,067.05	0.00%	105,552,603.36	0.00%	111,883,733.01	0.00%
TOTAL EQUITY SECURITIES	1,199,987,474.96	3.18%	1,527,995,858.16	2.51%	1,341,650,657.01	2.82%	1,568,819,961.34	2.41%
TOTAL LONG TERM	3,024,175,157.77	6.89%	3,468,049,480.36	5.65%	3,467,220,324.04	6.54%	3,900,781,217.13	5.20%
CASH & EQUIVALENT:								
U. S. Governments (Dir & Gtd)	213,351,643.49	7.90%	216,730,400.00	4.13%	77,660,478.24	9.06%	79,674,427.20	3.58%
U. S. Governments (Non-Gtd)	3,944,596.56	11.08%	4,181,240.00	4.23%	2,000,000.00	11.70%	2,039,380.00	3.37%
Corporate Bonds	23,397,964.31	11.70%	23,835,466.86	6.42%	6,985,415.22	10.55%	7,135,943.31	5.73%
Commercial Paper	300,000,000.00	4.50%	300,000,000.00	4.50%	0.00	0.00%	0.00	0.00%
Cash	47,631,721.10	6.23%	47,631,721.10	6.23%	322,255,039.49	5.57%	322,255,039.49	5.57%
Money Market	0.00	0.00%	0.00	0.00%	185.60	3.18%	185.60	3.18%
TOTAL SHORT TERM	588,325,925.46	6.19%	592,378,827.96	4.58%	408,901,118.55	6.34%	411,104,975.60	5.17%
TOTAL SECURITIES, CASH & EQUIVALENT	\$ 3,612,501,083.23	6.77%	\$ 4,060,428,308.32	5.49%	\$ 3,876,121,442.59	6.52%	\$ 4,311,886,192.73	5.20%

L & I 4

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PERMANENT UNIVERSITY FUND
SUMMARY OF INCOME FROM INVESTMENTS
(April 1, 1993 through April 30, 1993)

3205

	CASH	ACCRUED	TOTAL
FROM FIXED INCOME SECURITIES			
U. S. Treasuries	\$ 1,406,154.08	\$ 2,110,327.01	\$ 3,516,481.09
U. S. Govt. Obligations (Gtd.)	634,537.94	105,186.66	739,724.60
U. S. Govt. Agencies (Non-Gtd)	3,355,880.94	(248,638.63)	3,107,242.31
FHA Mortgages	7,344.42	0.00	7,344.42
Municipal and County Bonds	0.00	81,462.50	81,462.50
Foreign Governments	683,236.98	(241,269.44)	441,967.54
Corporate Bonds	8,045,826.31	137,325.93	8,183,152.24
Preferred Stocks	64,062.50	0.00	64,062.50
Total from Fixed Income Securities	14,197,043.17	1,944,394.03	16,141,437.20
FROM EQUITY SECURITIES			
Convertible Debentures	0.00	10,725.00	10,725.00
Convertible Preferred Stocks	82,890.63	0.00	82,890.63
Common Stocks	2,514,575.57	0.00	2,514,575.57
Index Funds	497,941.94	(167,464.86)	330,477.08
Other Equities	202,254.41	0.00	202,254.41
Total from Equity Securities	3,297,662.55	(156,739.86)	3,140,922.69
FROM CASH AND EQUIVALENTS			
Money Markets	3,319.28	49,461.82	52,781.10
Securities Lending	32,877.62	0.00	32,877.62
PUF Cash in State Treasury	1,067,052.54	492,554.41	1,559,606.95
Total From Cash and Equivalents	1,103,249.44	542,016.23	1,645,265.67
TOTAL INCOME FROM INVESTMENTS	\$ 18,597,955.16	\$ 2,329,670.40	\$ 20,927,625.56

INTEREST ACCRUED

	As of 04/30/93	As of 03/31/93	NET
U. S. Treasuries	\$ 13,393,777.35	\$ 11,283,450.34	\$ 2,110,327.01
U. S. Govt. Obligations (Gtd.)	1,258,138.51	1,152,951.85	105,186.66
U. S. Govt. Agencies (Non-Gtd)	2,237,304.77	2,485,943.40	(248,638.63)
Municipal and County Bonds	353,134.58	271,672.08	81,462.50
Foreign Governments	1,047,317.22	1,288,586.66	(241,269.44)
Corporate Bonds	22,280,062.57	22,142,736.64	137,325.93
Convertible Debentures	21,092.50	10,367.50	10,725.00
PUF Cash in State Treasury	1,566,010.51	1,073,456.10	492,554.41
Index Funds	288,889.50	456,354.36	(167,464.86)
Money Market	52,781.10	3,319.28	49,461.82
	\$ 42,498,508.61	\$ 40,168,838.21	\$ 2,329,670.40

PERMANENT UNIVERSITY FUND
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(April 1, 1993 through April 30, 1993)

3206

CASH RECEIPTS		

RECEIPTS INCREASING THE FUND:		
Mineral Royalties		
Oil	\$ 3,702,136.23	
Gas	1,090,385.82	
Water	51,394.76	
Brine	2,645.30	
Mineral Lease	61,395.78	
Other	1,652.00	

Total University Lands Receipts		\$ 4,909,609.89
RECEIPTS FROM SECURITIES SOLD, CALLED, MATURED OR EXCHANGED:		
U. S. Govt. Obligations (Gtd.)	1,166,290.04	
FHA Mortgages	19,813.30	
U. S. Govt. Agencies (Non-Gtd.)	3,772,601.60	
Foreign Governments	4,080,000.00	
Corporate Bonds	33,525,939.89	
Convertible Preferred Stock	448,113.85	
Common Stocks	5,127,396.19	
Other Equities	122,463.03	

Total		48,262,617.90
RECEIPTS FROM NET AMORTIZATION ON BONDS		(420,225.10)

Total Cash Receipts		52,752,002.69
CASH ON HAND:		
March 31, 1993	427,601,721.75	
April 30, 1993	322,255,039.49	

Decrease in Cash Balance		105,346,682.26
Total Cash Accounted For		\$ 158,098,684.95
		=====

CASH DISBURSEMENTS		

ASSETS PURCHASED:		
U. S. Govt. Agencies (Non-Gtd.)		\$ 24,387,031.25
Foreign Governments		5,179,430.00
Corporate Bonds		15,871,580.00
Convertible Preferred Stock		1,032,500.00
Common Stocks		39,507,301.70
Index Funds		70,999,818.13
Other Equities		1,120,842.00
CASH AND EQUIVALENTS--		
Money Market Fund (Net)		181.87

Total Cash Disbursements		\$ 158,098,684.95
		=====

SUMMARY		

March 31, 1993 Book Value		\$ 3,868,618,062.09
Additions for April, 1993:		
From West Texas Lands	\$ 4,909,609.89	
Realized Net Gain or (Loss) on Security Transactions	2,593,770.61	7,503,380.50

April 30, 1993 Book Value		\$ 3,876,121,442.59
		=====

¹ Realized Net Gain or (Loss) detailed on Schedule of Securities Sold, Called or Matured.

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES PURCHASED
(APRIL 1, 1993 THROUGH APRIL 30, 1993)

SECURITY	PAR VALUE ¹ OR NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD ² AT COST
DEBT SECURITIES			
U.S. GOVERNMENT AGENCIES (NON-GUARANTEED):			
FEDERAL HOME LOAN MTGE CORP CMO 7.00% CMO 1477-ID, DUE 11/15/09.....	\$ 6,000,000.00	\$ 5,970,000.00	7.05%
FEDERAL NATIONAL MTGE ASSOC SER 93 6.90% CMO 43-J, DUE 4/25/08.....	8,500,000.00	8,460,156.25	6.95
7.00% CMO 44-VC, DUE 4/25/08.....	10,000,000.00	9,956,875.00	7.05
TOTAL U.S. GOVERNMENT AGENCIES (NON-GUARANTEED).....	24,500,000.00	24,387,031.25	7.01
FOREIGN GOVERNMENTS:			
HYDRO QUEBEC ELECTRIC COMMISSION 7.00% MED TERM NOTES, DUE 05/10/05.....	2,000,000.00	2,000,000.00	7.00
QUEBEC (PROVINCE OF) CANADA DEBS, 7.50%, DUE 07/15/02.....	3,000,000.00	3,179,430.00	6.62
TOTAL FOREIGN GOVERNMENTS.....	5,000,000.00	5,179,430.00	6.77
CORPORATE BONDS:			
AMERICAN GENERAL FINANCE CORP 6.375% SENIOR NOTES, DUE 3/01/03.....	1,000,000.00	978,060.00	6.68
GULF STATES UTILITIES CO 6.75% 1ST MTGE, DUE 3/01/03.....	3,000,000.00	2,946,780.00	7.00
IDAHO POWER CO 6.40% 1ST MTGE MTN, DUE 5/01/03.....	4,000,000.00	4,000,000.00	6.40
PACIFICORP 6.75% 1ST MTGE, DUE 4/01/05.....	4,000,000.00	3,994,760.00	6.77
PENNSYLVANIA POWER & LIGHT CO 6.50% 1ST MTGE, DUE 4/01/05.....	3,000,000.00	2,970,420.00	6.62
TEXAS UTILITIES ELECTRIC CO 6.75% 1ST MTGE, DUE 3/01/03.....	1,000,000.00	981,560.00	7.01
TOTAL CORPORATE BONDS.....	16,000,000.00	15,871,580.00	6.70
TOTAL DEBT SECURITIES.....	\$ 45,500,000.00	45,438,041.25	6.88
EQUITY SECURITIES			
CONVERTIBLE PREFERRED STOCKS:			
SNYDER OIL CORP CV EX PF A CONV PFD.....	41,300	1,032,500.00	24.00
COMMON STOCKS:			
ALUMINUM CO OF AMERICA.....	3,000	203,925.00	2.35
AMERADA HESS CORP.....	9,000	486,540.00	1.11
AMERICAN MAIZE PROD CO CL A.....	19,300	425,758.00	2.90
AMP INC.....	3,000	179,430.00	2.68
APPLIED BIOSCIENCE INT'L INC.....	156,000	1,094,167.66	0.00
BCE INC.....	24,200	851,477.00	7.50
BERKLEY (WR) CORP.....	20,000	910,000.00	0.88
BROOKSTONE INC.....	17,000	178,500.00	5.71
CARNIVAL CRUISE CL A.....	6,700	212,289.50	1.77
CHRYSLER CORP.....	24,000	934,735.00	1.54
CONTINUUM CO.....	3,800	75,278.00	0.00
DRESSER INDUSTRIES INC.....	53,600	1,209,130.00	2.76
DUN & BRADSTREET CORP.....	19,300	1,147,095.50	4.11
FOOTE, CONE & BELDING COMM.....	5,000	176,320.00	3.40
GENERAL MOTORS CORP CLASS E.....	16,500	541,365.00	1.22
HEWLETT-PACKARD CO.....	11,200	818,272.00	1.09
I M C O RECYCLING INC.....	31,600	408,757.89	0.00
ILLINOIS TOOL WORKS.....	22,300	1,599,179.48	1.34
INTEL CORP.....	8,400	813,995.00	0.41
K MART CORP.....	72,400	1,647,069.00	4.04
LAKE SHORE BANCORP. INC. ILL.....	5,000	114,675.00	1.40
LILLY (ELI) & CO.....	18,500	849,797.50	5.27
MARRIOTT CORP.....	16,500	432,824.50	1.07
MCDONALD'S CORP.....	10,000	507,235.00	0.79
NCI COMMUNICATIONS.....	19,000	824,125.00	0.23
MCN CORP.....	49,200	1,592,905.60	5.19
MEAD CORP.....	12,000	503,220.00	2.38
MITCHELL ENERGY DEV CO CLB.....	41,000	905,238.18	2.40
MOLEX INC.....	28,500	875,200.78	0.10
NALCO CHEMICAL COMPANY.....	48,400	1,650,111.70	2.46
NOVACARE INC.....	15,000	182,370.00	0.00
OGDEN CORP.....	12,500	298,637.50	5.23
PACIFIC TELESIS GROUP.....	14,500	687,182.50	4.60
PHILIP MORRIS COMPANIES INC.....	32,300	1,620,271.69	5.19
RJR NABISCO HOLDINGS.....	159,900	1,088,919.00	0.00
SERVICE MASTER, L.P.....	112,900	3,196,986.80	4.66
SHOLODGE, INC.....	10,000	222,500.00	0.00

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES PURCHASED (CONTINUED)
 (APRIL 1, 1993 THROUGH APRIL 30, 1993)

3208

SECURITY	NO. SHARES PURCHASED ¹	TOTAL COST	YIELD AT COST ²
COMMON STOCKS: (CONTINUED)			
SOUTHERN NE TELECOM CORP.....	33,000	\$ 1,248,848.00	4.65%
UGI CORP.....	39,000	964,291.50	5.26
UNITED DOMINION REALTY TRUST.....	44,700	1,282,138.50	2.44
UST INC.....	86,400	2,288,476.80	3.62
USX-MARATHON GROUP.....	20,000	394,862.28	3.44
VITALINK PHARMACY SERVICES INC.....	700	6,408.50	0.00
WAL-MART STORES INC.....	133,300	3,856,791.34	0.45
		-----	-----
TOTAL COMMON STOCKS:.....		39,507,301.70	2.71
		-----	-----
INDEX FUNDS:			
AUSTRALIA EQUITY.....	191,864	3,904,981.71	N/A ³
AUSTRIA EQUITY.....	17,751	333,691.43	N/A ³
BELGIUM EQUITY.....	66,477	1,221,189.34	N/A ³
CANADA EQUITY.....	467,698	4,771,196.36	N/A ³
DENMARK EQUITY.....	40,107	702,885.88	N/A ³
FINLAND EQUITY.....	27,406	177,498.55	N/A ³
FRANCE EQUITY.....	316,013	7,036,084.12	N/A ³
GERMANY EQUITY.....	330,579	5,005,485.40	N/A ³
HONG KONG EQUITY.....	55,891	2,435,265.10	N/A ³
ITALY EQUITY.....	165,983	1,469,694.98	N/A ³
JAPAN EQUITY.....	1,232,750	19,432,695.01	N/A ³
NETHERLANDS EQUITY.....	105,208	2,392,697.04	N/A ³
NEW ZEALAND EQUITY.....	73,927	553,799.06	N/A ³
NORWAY EQUITY.....	38,994	390,491.06	N/A ³
SINGAPORE EQUITY.....	63,455	2,009,298.45	N/A ³
SPAIN EQUITY.....	284,022	2,747,692.45	N/A ³
SWEDEN EQUITY.....	59,863	951,399.07	N/A ³
SWITZERLAND EQUITY.....	177,945	2,974,883.98	N/A ³
UNITED KINGDOM EQUITY.....	628,103	12,488,889.14	N/A ³

TOTAL INDEX FUNDS.....		70,999,818.13	

OTHER EQUITIES:			
MORGENTHAUER VENTURE PARTNERS, III LMT PARTNERSHP.....		656,250.00	N/A ⁴
TEXAS GROWTH FUND LMT PARTNERSHP.....		27,092.00	N/A ⁴
WHITNEY 1990 EQUITY FUND, L.P. LMT PARTNERSHP.....		437,500.00	N/A ⁴

TOTAL OTHER EQUITIES:.....		1,120,842.00	

TOTAL EQUITY SECURITIES.....		112,660,461.83	

CASH AND EQUIVALENTS:			
WELLS FARGO MONEY MARKET (NET).....		181.87	

TOTAL SECURITIES PURCHASED.....		\$158,098,684.95	

¹ Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

² Yield on Common Stocks based on cost price and indicated dividend rate as of 04/30/93.

³ Current yield is not calculated on Index Funds since scheduled income payments are not fixed at a constant rate.

⁴ Current yield is not calculated on Other Equities due to absence of scheduled interest and dividend payments.

PERMANENT UNIVERSITY FUND
EQUITIES -- OTHER CHANGES
(APRIL 1, 1993 THROUGH APRIL 30, 1993)

STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS

SHARES RECEIVED

HOME DEPOT INC FOUR FOR THREE STOCK SPLIT	12,600
RUSS BERRIE & CO INC THREE FOR TWO STOCK SPLIT	3,750

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
(APRIL 1, 1993 THROUGH APRIL 30, 1993)

SECURITY	PAR VALUE	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
DEBT SECURITIES				
U.S. GOVERNMENT OBLIGATIONS (GUARANTEED):				
GNMA PASS-THROUGHS				
POOL #002455, 5.50%, DUE 2/15/99..\$	6,355.82 \$	5,809.54 \$	6,355.82 \$	546.28
POOL #002084, 7.00%, DUE 9/15/02..	8,398.44	8,340.88	8,398.44	57.56
POOL #016676, 8.00%, DUE 4/15/07..	9,494.52	9,454.15	9,494.52	40.37
POOL #182539, 8.00%, DUE 1/15/02..	4,317.67	4,316.50	4,317.67	1.17
POOL #183691, 8.00%, DUE 1/15/02..	3,305.45	3,304.56	3,305.45	0.89
POOL #189914, 8.00%, DUE 1/15/02..	4,355.16	4,353.98	4,355.16	1.18
POOL #194952, 8.00%, DUE 1/15/02..	29,489.15	29,481.17	29,489.15	7.98
POOL #201307, 8.00%, DUE 3/15/02..	81,559.42	81,406.50	81,559.42	152.92
POOL #206065, 8.00%, DUE 1/15/02..	9,851.15	9,848.49	9,851.15	2.66
POOL #008790, 8.25%, DUE 4/15/06..	829.30	828.94	829.30	0.36
POOL #009323, 8.25%, DUE 6/15/06..	1,383.79	1,378.32	1,383.79	5.47
POOL #009675, 8.25%, DUE 4/15/06..	972.02	971.14	972.02	0.88
POOL #009806, 8.25%, DUE 5/15/06..	1,272.57	1,271.96	1,272.57	0.61
POOL #009813, 8.25%, DUE 4/15/06..	781.67	780.96	781.67	0.71
POOL #010215, 8.25%, DUE 6/15/06..	778.07	777.71	778.07	0.36
POOL #010770, 8.25%, DUE 5/15/06..	2,179.27	2,139.87	2,179.27	39.40
POOL #010834, 8.25%, DUE 6/15/06..	658.37	657.70	658.37	0.67
POOL #139498, 9.00%, DUE 8/15/01..	48,734.61	48,289.51	48,734.61	445.10
POOL #152730, 9.00%, DUE 6/15/01..	16,302.74	16,266.85	16,302.74	35.89
POOL #160183, 9.25%, DUE 2/15/99..	10,650.50	10,570.37	10,650.50	80.13
POOL #187121, 9.25%, DUE 10/15/21..	4,577.23	4,527.25	4,577.23	49.98
POOL #180552, 9.50%, DUE 9/15/01..	1,763.30	1,762.68	1,763.30	0.62
POOL #290652, 9.50%, DUE 8/15/20..	92,541.29	92,000.10	92,541.29	541.19
POOL #151185, 10.00%, DUE 2/15/16..	142,166.66	139,746.75	142,166.66	2,419.91
POOL #233778, 10.00%, DUE 2/15/18..	47,037.37	46,774.96	47,037.37	262.41
POOL #249880, 10.00%, DUE 1/15/23..	1,610.61	1,550.59	1,610.61	60.02
POOL #252468, 10.00%, DUE 6/15/19..	136,424.51	135,439.00	136,424.51	985.51
POOL #271412, 10.00%, DUE 6/15/19..	99,477.79	98,759.14	99,477.79	718.65
POOL #291147, 10.00%, DUE 5/15/20..	48,836.40	48,836.40	48,836.40	0.00
POOL #224630, 10.50%, DUE 10/15/17	48,067.54	46,148.78	48,067.54	1,918.76
POOL #102782, 10.75%, DUE 8/15/18..	3,959.01	3,898.92	3,959.01	60.09
POOL #035288, 11.00%, DUE 3/15/10..	24,363.64	24,133.41	24,363.64	230.23
POOL #131670, 11.50%, DUE 5/15/15..	14,155.00	14,079.29	14,155.00	75.71
POOL #049551, 12.00%, DUE 7/15/11..	373.41	311.98	373.41	61.43
POOL #040016, 12.50%, DUE 6/15/10..	603.53	592.56	603.53	10.97
POOL #040744, 12.50%, DUE 5/15/10..	372.14	365.39	372.14	6.75
POOL #043162, 12.50%, DUE 11/15/10	63.52	60.24	63.52	3.28
POOL #044298, 12.50%, DUE 11/15/10	265.85	252.12	265.85	13.73
POOL #045386, 13.00%, DUE 4/15/11..	1,158.57	1,044.22	1,158.57	114.35
POOL #045915, 13.00%, DUE 4/15/11..	115.61	112.05	115.61	3.56
POOL #047171, 13.00%, DUE 4/15/11..	180.29	173.71	180.29	6.58
POOL #047219, 13.00%, DUE 4/15/11..	283.58	272.36	283.58	11.22
POOL #049550, 13.00%, DUE 7/15/11..	516.61	458.31	516.61	58.30
POOL #038584, 13.50%, DUE 5/15/10..	128.18	116.15	128.18	12.03
POOL #039589, 13.50%, DUE 8/15/10..	99.53	99.38	99.53	0.15
POOL #040153, 13.50%, DUE 5/15/10..	7.96	7.21	7.96	0.75
POOL #040310, 13.50%, DUE 5/15/10..	70.88	70.56	70.88	0.32
POOL #041007, 13.50%, DUE 7/15/10..	184.57	184.25	184.57	0.32
POOL #041570, 13.50%, DUE 5/15/10..	2,537.69	2,521.76	2,537.69	15.93
POOL #045053, 13.50%, DUE 5/15/11..	258.70	234.13	258.70	24.57
POOL #045236, 13.50%, DUE 5/15/11..	9,817.93	8,878.50	9,817.93	939.43
POOL #045940, 13.50%, DUE 5/15/11..	16,197.53	14,612.90	16,197.53	1,584.63
POOL #047339, 13.50%, DUE 4/15/11..	79.12	71.41	79.12	7.71
POOL #047563, 13.50%, DUE 5/15/11..	12.43	11.22	12.43	1.21
POOL #047634, 13.50%, DUE 5/15/11..	88.09	87.16	88.09	0.93
POOL #048143, 13.50%, DUE 5/15/11..	87.31	79.03	87.31	8.28
POOL #048879, 13.50%, DUE 5/15/11..	135.47	122.22	135.47	13.25
POOL #049003, 13.50%, DUE 5/15/11..	88.59	79.91	88.59	8.68
POOL #049208, 13.50%, DUE 5/15/11..	75.46	68.30	75.46	7.16
POOL #049276, 13.50%, DUE 1/15/12..	3.54	3.50	3.54	0.04
POOL #049491, 13.50%, DUE 5/15/11..	41.41	37.48	41.41	3.93
POOL #054207, 14.00%, DUE 3/15/12..	44.50	41.97	44.50	2.53
POOL #055789, 14.00%, DUE 4/15/12..	72.45	65.74	72.45	6.71
POOL #055992, 14.00%, DUE 6/15/12..	188.25	177.67	188.25	10.58
TOTAL GNMA PASS-THROUGHS.....	940,802.74	929,119.76	940,802.74	11,682.98
SHIP FINANCING BONDS (TITLE XI):				
ARMSTRONG STEAMSHIP CO				
7.90%, DUE 4/15/02.....	84,000.00	84,000.00	84,000.00	0.00
CONN BANK & TRUST CO OHIO PWR SER A				
8.30%, DUE 4/01/97.....	61,000.00	60,650.04	61,000.00	349.96
MHC OWNER TRUSTEE ISSUE II SER C				
8.20%, DUE 10/20/02.....	17,294.64	17,294.64	17,294.64	0.00
SAN DIEGO TRANSPORTATION CO SER B				
8.625%, DUE 9/30/00.....	38,000.00	38,192.66	38,192.66	0.00
TOTAL SHIP FINANCING BONDS				
(TITLE XI).....	200,294.64	200,137.34	200,487.30	349.96

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (CONTINUED)
(APRIL 1, 1993 THROUGH APRIL 30, 1993)

SECURITY	PAR VALUE	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
VARIOUS				
LONGMONT UNITED HOSPITAL ASSOC 9.15% HILL-BURTON NT, DUE 4/01/99.....	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 0.00
TOTAL GUARANTEED OBLIGATIONS	1,166,097.38	1,154,257.10	1,166,290.04	12,032.94
FHA MORTGAGES				
PRIOR PERIOD ADJUSTMENTS- PRINCIPAL PAYMENTS.....	19,813.30	0.00	19,813.30	19,813.30
U.S. GOVERNMENT AGENCIES (NON-GUARANTEED):				
FEDERAL HOME LOAN MTGE CORP CMO PARTICIPATION CERTIFICATES				
GROUP #000001,9.25%, DUE 8/15/13	485,944.80	472,327.71	485,944.80	13,617.09
GROUP #000009,9.25%, DUE 7/15/15	92,355.60	85,147.74	92,355.60	7,207.86
FEDERAL HOME LOAN MTGE CORP CMO PL C PARTICIPATION CERTIFICATES				
GROUP #000135,8.75%, DUE 5/15/00	1,726.50	1,701.36	1,726.50	25.14
FED HOME LOAN MTGE CORP BALLOON PARTICIPATION CERTIFICATES				
GROUP #080037,8.50%, DUE 3/01/98	67,801.20	67,801.20	67,801.20	0.00
FEDERAL HOME LOAN MORTGAGE CORP PARTICIPATION CERTIFICATES				
GROUP #170037,13.50%, DUE 10/01/10.....	269.20	267.04	269.20	2.16
GROUP #170047,16.25%, DUE 5/01/11.....	115.90	115.71	115.90	0.19
GROUP #170051,15.50%, DUE 6/01/11.....	1,890.90	1,876.67	1,890.90	14.23
GROUP #170139,11.50%, DUE 8/01/15.....	26,346.00	26,215.25	26,346.00	130.75
GROUP #170147,11.00%, DUE 11/01/15.....	23,895.45	23,837.37	23,895.45	58.08
FEDERAL HOME LOAN MTGE CORP GNOME PARTICIPATION CERTIFICATES				
GROUP #200060,9.00%, DUE 12/01/01.....	74,951.45	73,984.15	74,951.45	967.30
FEDERAL HOME LOAN MTGE CORP 21 SER PARTICIPATION CERTIFICATES				
GROUP #215711,9.50%, DUE 12/01/01.....	120,697.07	120,319.48	120,697.07	377.59
FEDERAL HOME LOAN MTGE CORP MULT-FAM PARTICIPATION CERTIFICATES				
GROUP #220022,9.25%, DUE 6/01/02	387,745.50	384,433.73	387,745.50	3,311.77
GROUP #220023,9.75%, DUE 8/01/02	486,623.02	482,471.23	486,623.02	4,151.79
GROUP #240001,9.50%, DUE 11/01/97.....	930,173.00	919,975.04	930,173.00	10,197.96
FEDERAL HOME LOAN MTGE CORP GNOME PARTICIPATION CERTIFICATES				
GROUP #380003,9.50%, DUE 6/01/02	99,199.53	98,488.49	99,199.53	711.04
GROUP #380005,9.50%, DUE 7/01/02	306,710.42	306,269.85	306,710.42	440.57
GROUP #380008,9.50%, DUE 9/01/02	496,728.00	495,622.69	496,728.00	1,105.31
GROUP #380046,10.50%, DUE 5/01/04.....	94,603.40	94,559.53	94,603.40	43.87
GROUP #380095,9.00%, DUE 8/01/05	5,815.86	5,810.55	5,815.86	5.31
FEDERAL HOME LOAN MORTGAGE CORP TPM PARTICIPATION CERTIFICATES				
GROUP #735015,10.00%, DUE 6/01/05.....	69,008.80	68,502.09	69,008.80	506.71
TOTAL U.S. GOVERNMENT AGENCIES (NON-GUARANTEED).....	3,772,601.60	3,729,726.88	3,772,601.60	42,874.72
FOREIGN GOVERNMENTS:				
QUEBEC (PROVINCE OF) CANADA DEBS 7.90% DUE 04/01/03.....	4,000,000.00	3,773,240.73	4,080,000.00	306,759.27
CORPORATE BONDS:				
ALABAMA POWER CO				
6.25% 1ST MTGE, DUE 10/01/96....	130,000.00	129,827.22	131,027.00	1,199.78
6.50% 1ST MTGE, DUE 10/01/97....	100,000.00	99,999.69	100,900.00	900.31
7.875% 1ST MTGE, DUE 4/01/02....	1,000,000.00	929,945.86	1,022,600.00	92,654.14
7.75% 1ST MTGE, DUE 9/01/02....	1,500,000.00	1,379,120.72	1,540,800.00	161,679.28
AMERICAN SOUTHWEST FINANCIAL CORP				
7.25% GNMA CMO 61-D, DUE 6/01/14	665,681.44	543,414.37	665,681.44	122,267.07
8.80% GNMA CMO 62-C, DUE 7/01/16	508,693.92	489,547.62	508,693.92	19,146.30
COLLATERALIZED MTGE OBLIG TRUST 32				
9.15% GNMA CMO CL B, DUE 10/25/06.....	1,171,940.16	1,154,813.83	1,171,940.16	17,126.33

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (CONTINUED)
(APRIL 1, 1993 THROUGH APRIL 30, 1993)

SECURITY	PAR VALUE NO. OF SHARES	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
CORPORATE BONDS: (CONTINUED)				
DETROIT EDISON CO 8.15% GENL & REF MTG, DUE 12/15/00.....	\$ 4,286,000.00	\$ 3,897,164.63	\$ 4,328,002.80	\$ 430,838.17
DUKE POWER CO 8.125% 1ST & REF MTGE, DUE 9/01/07.....	1,000,000.00	990,981.61	1,035,300.00	44,318.39
GENERAL TELEPHONE CO OF PENNSYLVANIA 8.25% 1ST MTGE SER K, DUE 4/01/07.....	120,000.00	120,000.00	120,000.00	0.00
GEORGIA POWER CO 7.625% 1ST MTGE, DUE 11/01/01...	4,900,000.00	4,400,909.58	5,016,620.00	615,710.42
7.50% 1ST MTGE, DUE 7/01/02.....	1,900,000.00	1,710,627.44	1,942,940.00	232,312.56
7.875% 1ST MTGE, DUE 6/01/03....	1,000,000.00	940,871.07	1,028,200.00	87,328.93
HOUSTON LIGHTING & POWER CO 8.125% 1ST MTGE, DUE 2/01/04....	900,000.00	829,141.00	916,389.00	87,248.00
ILLINOIS POWER CO 9.875% 1ST MTGE, DUE 7/01/04....	1,225,000.00	1,225,000.00	1,267,336.00	42,336.00
LONG ISLAND LIGHTING CO 4.40% 1ST MTGE SER M, DUE 4/01/93.....	494,000.00	494,000.00	494,000.00	0.00
MORTGAGE BANKERS FINANCIAL CORP 7.20% GNMA CMO A-3, DUE 4/25/03.	2,011,628.98	1,967,133.69	2,011,628.98	44,495.29
NORTHERN INDIANA PUBLIC SERVICE CO 9.875% 1ST MTG SER BB, DUE 6/15/04.....	875,000.00	875,000.00	914,611.25	39,611.25
PACIFIC GAS & ELECTRIC CO 8.125% 1ST REF 86H, DUE 1/01/97.	2,850,000.00	2,757,533.50	2,881,350.00	123,816.50
PACIFIC TEL & TEL CO 8.875% DEBS, DUE 7/01/15.....	3,500,000.00	3,107,387.09	3,669,400.00	562,012.91
PACIFIC POWER & LIGHT 8.875% 1ST MTGE, DUE 11/01/07...	2,500,000.00	2,063,197.03	2,601,500.00	538,302.97
PUBLIC SERVICE ELECTRIC & GAS CO 7.50% 1ST & REF MTGE, DUE 4/01/02.....	15,000.00	14,515.35	15,000.00	484.65
TELEDYNE INC C 10.00% SUB DEBS SER C, DUE 6/01/04.....	1,000.00	886.54	1,000.00	113.46
WESTAM MORTGAGE FINANCIAL CORP 8.95% GNMA CMO 4-I, DUE 8/01/18.	141,019.34	138,609.95	141,019.34	2,409.39
TOTAL CORPORATE BONDS.....	32,794,963.84	30,259,627.79	33,525,939.89	3,266,312.10
TOTAL DEBT SECURITIES.....	\$ 41,753,476.12	38,916,852.50	42,564,644.83	3,647,792.33
EQUITY SECURITIES				
CONVERTIBLE PREFERRED STOCKS:				
TIME WARNER INC, PREFERRED SER C CONV PREFERRED.....	8,600	329,567.45	448,113.85	118,546.40
COMMON STOCKS:				
CHRIS-CRAFT INDUSTRIES.....	0.59	11.01	18.66	7.65
CLOROX CO.....	3,700.00	150,109.00	188,934.19	38,825.19
GANNETT CO INC.....	3,700.00	150,571.50	191,709.10	41,137.60
REYNOLDS METALS CO.....	98,700.00	5,110,867.35	4,384,661.84	(726,205.51)
SCHLUMBERGER LTD.....	3,900.00	210,030.45	242,747.40	32,716.95
TRICARE INC.....	51,600.00	678,375.00	119,325.00	(559,050.00)
TOTAL COMMON STOCKS.....		6,299,964.31	5,127,396.19	(1,172,568.12)
OTHER EQUITIES:				
CHEYENNE III ROYALTY PURCHS.....		88,735.71	88,735.71	0.00
GOLDSTON OIL-GLADEWATER JETER MINERAL ROYAL.....		25,234.04	25,234.04	0.00
GOLDSTON OIL GLADEWATER JETER/ROYAL LMT PARTNERSHP.....		2,760.27	2,760.27	0.00
TEXAS GROWTH FUND LMT PARTNERSHP.....		5,733.01	5,733.01	0.00
TOTAL OTHER EQUITIES.....		122,463.03	122,463.03	0.00
TOTAL EQUITY SECURITIES.....		6,751,994.79	5,697,973.07	(1,054,021.72)
TOTAL CASH SALES, CALLS, OR MATURITIES.....		\$ 45,668,847.29	\$ 48,262,617.90	\$ 2,593,770.61

PERMANENT UNIVERSITY FUND
SUMMARY OF SECURITIES TRANSACTIONS
(May 1, 1993 through May 31, 1993)

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REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Permanent University Fund in May, 1993. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

PURCHASES:	COST (BOOK VALUE)	YIELD AT COST
<u>DEBT SECURITIES--</u>		
U. S. Govt. Agencies (Non-Gtd.)	\$ 5,000,000.00	6.80%
Foreign Governments	9,961,720.00	7.01%
Corporate Bonds	19,719,715.00	6.77%
TOTAL DEBT SECURITIES	34,681,435.00	6.85%
<u>EQUITY SECURITIES--</u>		
Common Stocks	26,963,876.48	3.27% ¹
Index Funds	405,489,883.75	N/A ²
Other Equities	648.00	N/A ³
TOTAL EQUITY SECURITIES	432,454,408.23	
<u>CASH AND EQUIVALENTS--</u>		
Money Market Fund (Net)	247.81	
TOTAL ACQUISITIONS	\$ 467,136,091.04	
<u>SALES, CALLS AND MATURITIES:</u>		
<u>DEBT SECURITIES--</u>		
U. S. Govt. Obligations (Dir.)	\$ 13,000,000.00	\$ 0.00
U. S. Govt. Obligations (Gtd.)	8,337,064.80	133,883.87
U. S. Govt. Agencies (Non-Gtd.)	5,844,703.25	30,603.87
Corporate Bonds	15,810,121.79	1,151,634.53
TOTAL DEBT SECURITIES	42,991,889.84	1,316,122.27
<u>EQUITY SECURITIES--</u>		
Convertible Preferred Stocks	692,893.02	317,168.45
Stock Conversion	0.00	363,428.70
Common Stocks	616,371,277.88	130,170,411.64
Index Funds	4,330,657.52	123,710.15
Other Equities	422,949.86	365,463.00
TOTAL EQUITY SECURITIES	621,817,778.28	131,340,181.94
TOTAL DISPOSITIONS	\$ 664,809,668.12	\$ 132,656,304.21

¹ Yield on Common Stocks based on cost price and indicated dividend rate as of 5/31/93.

² Current yield is not calculated on Index Funds since scheduled income payments are not fixed at a constant rate.

³ Current yield is not calculated on Other Equities due to the absence of scheduled interest and dividend payments.

May 31, 1992

May 31, 1993

Security	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOVT. OBLIGATIONS:								
Direct - Treasuries	\$ 429,614,138.85	9.18%	\$ 475,423,166.20	6.39%	\$ 379,400,047.98	9.13%	\$ 438,938,892.50	5.26%
Gtd. - Various Bonds	113,363,593.53	9.54%	122,125,749.95	8.60%	85,600,953.84	9.39%	94,574,228.66	7.90%
PHA Mortgages	2,159,983.01	7.06%	2,034,021.13	11.04%	0.00	0.00%	0.00	0.00%
Total U. S. Govts	545,137,715.39	9.25%	599,582,937.28	6.85%	465,001,001.82	9.18%	533,513,121.16	5.73%
U. S. GOVT. AGENCIES:								
Non-Guaranteed	375,024,478.11	9.42%	397,385,748.88	8.59%	475,077,134.68	8.83%	504,841,461.06	8.09%
FOREIGN GOVERNMENTS								
	27,024,576.05	6.73%	28,078,972.84	8.24%	69,216,178.23	7.94%	72,841,293.08	7.33%
MUNICIPAL AND COUNTY BONDS								
	10,900,000.00	8.97%	11,040,750.00	8.84%	10,900,000.00	8.97%	12,126,250.00	7.84%
CORPORATE BONDS								
	855,716,362.09	9.25%	911,448,783.10	8.35%	1,090,277,091.38	8.73%	1,175,667,379.21	7.42%
TOTAL DEBT SECURITIES	1,813,803,131.64	9.30%	1,947,537,192.10	7.94%	2,110,471,406.11	8.82%	2,298,989,504.71	7.17%
PREFERRED STOCKS	5,735,858.51	13.62%	8,770,436.00	8.71%	5,735,858.51	13.62%	9,889,831.20	8.71%
TOTAL FIXED INCOME SECURITIES	1,819,538,990.15	9.31%	1,956,307,628.10	7.94%	2,116,207,264.62	8.84%	2,308,879,335.91	7.19%
EQUITY SECURITIES --								
Convertible Debentures	2,376,355.00	14.06%	2,016,160.00	19.16%	4,592,305.00	6.08%	3,817,650.00	7.58%
Convertible Preferred Stocks	8,758,015.30	8.72%	11,195,912.50	6.82%	3,474,905.00	7.73%	3,850,050.00	6.98%
Common Stocks	1,135,270,250.27	3.19%	1,459,776,517.44	2.48%	459,901,513.92	3.49%	546,653,940.58	2.93%
Other Equities	79,871,772.30	0.00%	88,637,622.62	0.00%	105,495,764.50	0.00%	120,816,895.70	0.00%
Index Funds	0.00	0.00%	0.00	0.00%	710,162,980.48	2.84%	736,526,086.30	2.70%
TOTAL EQUITY SECURITIES	1,226,276,392.87	3.04%	1,561,626,212.56	2.39%	1,283,627,468.90	2.86%	1,411,664,622.58	2.57%
TOTAL LONG TERM	3,045,815,383.02	6.79%	3,517,933,840.66	5.48%	3,399,834,733.52	6.58%	3,720,543,958.49	5.44%
CASH & EQUIVALENT:								
U. S. Governments (Dir & Gtd)	225,345,165.37	8.02%	228,770,940.00	4.07%	71,647,819.57	8.71%	73,557,703.30	3.41%
U. S. Governments (Non-Gtd)	3,944,596.58	11.08%	4,161,240.00	4.20%	2,000,000.00	11.70%	2,026,260.00	3.10%
Corporate Bonds	18,787,149.77	11.45%	19,169,682.16	5.55%	15,729,486.68	10.28%	16,335,719.72	5.25%
Commercial Paper	290,000,000.00	4.09%	290,000,000.00	4.09%	0.00	0.00%	0.00	0.00%
Cash	40,426,542.62	6.44%	40,426,542.62	6.44%	525,191,739.42	4.99%	525,191,739.42	4.99%
Money Market	0.00	0.00%	0.00	0.00%	433.41	3.15%	433.41	3.15%
TOTAL SHORT TERM	578,503,454.32	6.06%	582,528,404.78	4.29%	514,569,479.08	5.58%	617,111,855.85	4.80%
TOTAL SECURITIES, CASH & EQUIVALENT	\$ 3,624,318,837.34	6.67%	\$ 4,100,462,245.44	5.30%	\$ 4,014,404,212.60	6.42%	\$ 4,337,655,814.34	5.35%

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PERMANENT UNIVERSITY FUND
SUMMARY OF INCOME FROM INVESTMENTS
(May 1, 1993 through May 31, 1993)

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	CASH	ACCRUED	TOTAL
FROM FIXED INCOME SECURITIES			
U. S. Treasuries	\$ 10,392,151.56	\$ (6,648,420.04)	\$ 3,743,731.52
U. S. Govt. Obligations (Gtd.)	948,595.70	(214,994.87)	733,600.83
U. S. Govt. Agencies (Non-Gtd)	3,346,384.81	157,305.11	3,503,689.92
Municipal and County Bonds	0.00	81,462.50	81,462.50
Foreign Governments	(91,552.77)	467,175.70	375,622.93
Corporate Bonds	7,451,333.34	400,534.37	7,851,867.71
Preferred Stocks	131,250.00	0.00	131,250.00
Total from Fixed Income Securities	22,178,162.64	(5,756,937.23)	16,421,225.41
FROM EQUITY SECURITIES			
Convertible Debentures	0.00	10,725.00	10,725.00
Common Stocks	2,063,460.30	0.00	2,063,460.30
Index Funds	1,084,340.17	(140,773.22)	943,566.95
Other Equities	(111,466.63)	0.00	(111,466.63)
Total from Equity Securities	3,036,333.84	(130,048.22)	2,906,285.62
FROM CASH AND EQUIVALENTS			
Money Markets	52,781.10	(15,313.85)	37,467.25
Securities Lending	34,704.62	0.00	34,704.62
PUF Cash in State Treasury	1,566,010.51	27,557.10	1,593,567.61
Total From Cash and Equivalents	1,653,496.23	12,243.25	1,665,739.48
TOTAL INCOME FROM INVESTMENTS	\$ 26,867,992.71	\$ (5,874,742.20)	\$ 20,993,250.51

INTEREST ACCRUED

	As of 05/31/93	As of 04/30/93	NET
U. S. Treasuries	\$ 6,745,357.31	\$ 13,393,777.35	\$ (6,648,420.04)
U. S. Govt. Obligations (Gtd.)	1,043,143.64	1,258,138.51	(214,994.87)
U. S. Govt. Agencies (Non-Gtd)	2,394,609.88	2,237,304.77	157,305.11
Municipal and County Bonds	434,597.08	353,134.58	81,462.50
Foreign Governments	1,514,492.92	1,047,317.22	467,175.70
Corporate Bonds	22,680,596.94	22,280,062.57	400,534.37
Convertible Debentures	31,817.50	21,092.50	10,725.00
PUF Cash in State Treasury	1,593,567.61	1,566,010.51	27,557.10
Index Funds	148,116.28	288,889.50	(140,773.22)
Money Market	37,467.25	52,781.10	(15,313.85)
	\$ 36,623,766.41	\$ 42,498,508.61	\$ (5,874,742.20)

PERMANENT UNIVERSITY FUND
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(May 1, 1993 through May 31, 1993)

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CASH RECEIPTS

RECEIPTS INCREASING THE FUND:

Mineral Royalties		
Oil	\$	3,757,817.84
Gas		1,690,839.90
Water		89,277.71
Brine		2,462.46
Rental		
Oil and Gas		87,219.89
Other		(1,152.00)

Total University Lands Receipts	\$	5,626,465.80

RECEIPTS FROM SECURITIES SOLD,
CALLED, MATURED OR EXCHANGED:

U. S. Govt. Obligations (Direct)		13,000,000.00
U. S. Govt. Obligations (Gtd.)		8,337,064.80
U. S. Govt. Agencies (Non-Gtd)		5,844,703.25
Corporate Bonds		15,810,121.79
Convertible Preferred Stock		692,893.02
Common Stocks		616,371,277.88
Index Funds		4,330,657.52
Other Equities		422,949.86

Total		664,809,668.12

RECEIPTS FROM NET AMORTIZATION ON BONDS (363,342.95)

Total Cash Receipts -----
670,072,790.97

CASH ON HAND:

April 30, 1993		322,255,039.49
May 31, 1993		525,191,739.42

Increase in Cash Balance (Deduct)		(202,936,699.93)

Total Cash Accounted For -----
\$ 467,136,091.04

CASH DISBURSEMENTS

ASSETS PURCHASED:

U. S. Govt. Agencies (Non-Gtd.)		\$ 5,000,000.00
Foreign Governments		9,961,720.00
Corporate Bonds		19,719,715.00
Common Stocks		26,963,876.48
Index Funds		405,489,883.75
Other Equities		648.00

CASH AND EQUIVALENTS:

Money Market Fund (Net)		247.81

Total Cash Disbursements -----
\$ 467,136,091.04

SUMMARY

April 30, 1993 Book Value		\$ 3,876,121,442.59
Additions for May, 1993:		
From West Texas Lands	\$	5,626,465.80
Realized Net Gain or (Loss) on Security Transactions		132,656,304.21

May 31, 1993 Book Value		\$ 4,014,404,212.60 -----

¹ Realized Net Gain or (Loss) detailed on Schedule of Securities Sold, Called or Matured and the Schedule of Exchanges and Conversions.

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES PURCHASED
(MAY 1, 1993 THROUGH MAY 31, 1993)

SECURITY	PAR VALUE ¹ OR NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD ² AT COST
DEBT SECURITIES			
U.S. GOVERNMENT AGENCIES (NON-GUARANTEED):			
FEDERAL NATIONAL MTGE ASSOC SER 93 6.80% CMO 59-J, DUE 5/25/08.....	\$ 5,000,000.00	\$ 5,000,000.00	6.80%
FOREIGN GOVERNMENTS:			
ONTARIO HYDRO NOTES, 7.45% DUE 03/31/13.....	3,000,000.00	2,986,500.00	7.49
SASKATCHEWAN (PROVINCE OF) CANADA NOTES 7.125% DUE 03/15/08.....	3,000,000.00	2,975,220.00	7.22
SWEDEN (KINGDOM OF) BONDS 6.50% DUE 03/04/03.....	4,000,000.00	4,000,000.00	6.50
TOTAL FOREIGN GOVERNMENTS.....	10,000,000.00	9,961,720.00	7.01
CORPORATE BONDS:			
CANADIAN NATIONAL RAILWAY CO 6.625% NOTES, DUE 5/15/03.....	3,000,000.00	3,000,000.00	6.63
LIBERTY MUTUAL CAPITAL CORP 7.00% MED TERM NOTES, DUE 4/15/03.....	5,000,000.00	4,993,670.00	7.02
PUGET SOUND POWER & LIGHT CO 7.75% MED TERM NOTES, DUE 2/01/07.....	3,000,000.00	3,224,070.00	6.90
ST PAUL COMPANIES INC 6.65% MED TERM NOTES, DUE 5/15/03.....	4,000,000.00	4,000,000.00	6.65
6.65% MED TERM NOTES, DUE 5/15/03.....	2,000,000.00	1,998,600.00	6.66
VIRGINIA ELECTRIC & POWER CO 6.625% 1ST REF MTGE, DUE 4/01/03.....	2,500,000.00	2,503,375.00	6.61
TOTAL CORPORATE BONDS.....	19,500,000.00	19,719,715.00	6.77
TOTAL DEBT SECURITIES.....	\$ 34,500,000.00	34,681,435.00	6.85
EQUITY SECURITIES			
COMMON STOCKS:			
AMERADA HESS CORP.....	14,000	735,084.00	1.14
AMERICAN GREETINGS CL A.....	12,600	696,825.00	1.55
AMERICAN MAIZE PROD CO CL A.....	31,900	639,914.00	3.19
APPLIED BIOSCIENCE INT'L INC.....	12,000	57,600.00	0.00
BAXTER INTERNATIONAL INC.....	127,500	3,600,187.50	3.54
BRADLEES INC.....	26,800	427,058.00	3.77
BRISTOL-MYERS SQUIBB CO.....	10,000	606,770.00	4.75
CARAUSTAR INDUSTRIES.....	20,000	290,000.00	0.00
COMMUNITY PSYCHIATRIC CTRS.....	5,400	48,924.00	3.97
CONTINUUM CO.....	17,200	327,642.80	0.00
DISNEY (WALT) CO.....	10,500	410,130.00	0.64
DRESSER INDUSTRIES INC.....	10,000	212,910.00	2.82
EMERSON ELECTRIC CO.....	15,000	861,525.00	2.51
FEDERAL NATIONAL MORTGAGE ASSOC.....	15,000	1,186,845.00	2.33
FOOTE, CONE & BELDING COMM.....	5,000	173,280.00	3.46
FOSTER WHEELER CORP.....	32,600	888,371.32	2.20
GENERAL MOTORS CORP CLASS E.....	27,000	871,683.00	1.24
GREAT WESTERN FINANCIAL CORP.....	96,100	1,540,391.00	5.74
GREYHOUND LINES INC.....	6,000	126,750.00	0.00
GTE CORP.....	24,000	856,440.00	5.10
INTEGON CORP.....	10,000	297,774.00	1.08
INTEL CORP.....	18,600	1,680,913.62	0.44
LAWTER INT'L INC.....	5,000	69,915.00	2.86
MARSH & MCLENNAN COS INC.....	17,700	1,609,549.50	2.97
MCN CORP.....	1,800	57,353.60	5.27
MEAD CORP.....	10,000	455,090.00	2.20
MICROSOFT CORP.....	4,900	393,856.14	0.00
NOVELL INC.....	2,500	72,721.50	0.00
NYNEX CORP.....	10,000	833,725.00	5.66
PACIFIC TELESIS GROUP.....	1,000	46,685.00	4.67
PACIFICORP.....	72,800	1,278,368.00	8.77
RAYTHEON CO.....	22,500	1,280,535.00	2.46
READER'S DIGEST ASSN INC CLA.....	15,000	614,955.00	2.93
RIVERWOOD INT'L CORP.....	10,000	139,563.00	1.15
SHOLODGE, INC.....	5,000	110,625.00	0.00
SOUTHERN NE TELECOM CORP.....	13,000	449,280.00	5.09
TRANSCO ENERGY CO.....	184,900	2,657,206.50	4.18
UGI CORP NEW.....	15,500	357,430.00	5.81
TOTAL COMMON STOCKS.....		26,963,876.48	3.27

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES PURCHASED (CONTINUED)
 (MAY 1, 1993 THROUGH MAY 31, 1993)

SECURITY	NO. SHARES PURCHASED ¹	TOTAL COST	YIELD AT COST ²
INDEX FUNDS:			
CANADA EQUITY.....	70,598	\$ 747,268.53	N/A ³
FINLAND EQUITY.....	266	2,134.32	N/A ³
HONG KONG EQUITY.....	6,488	306,202.10	N/A ³
IRELAND EQUITY.....	18,311	186,005.35	N/A ³
ITALY EQUITY.....	15,896	171,279.53	N/A ³
JAPAN EQUITY.....	36,145	670,442.83	N/A ³
MALAYSIA EQUITY.....	220,778	2,247,102.57	N/A ³
W F EQUITY INDEX FUND B LENDABLE.....	38,215,530	401,159,448.52	N/A ³

TOTAL INDEX FUNDS.....		405,489,883.75	

OTHER EQUITIES:			
TEXAS GROWTH FUND LMT PARTNERSHP.....		648.00	N/A ⁴

TOTAL EQUITY SECURITIES.....		432,454,408.23	

CASH AND EQUIVALENTS:			
WELLS FARGO MONEY MARKET (NET).....		247.81	

TOTAL SECURITIES PURCHASED.....		\$467,136,091.04	
		=====	

¹ Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

² Yield on Common Stocks based on cost price and indicated dividend rate as of 05/31/93.

³ Current yield is not calculated on Index Funds since scheduled income payments are not fixed at a constant rate.

⁴ Current yield is not calculated on Other Equities due to absence of scheduled interest and dividend payments.

PERMANENT UNIVERSITY FUND
EQUITIES -- OTHER CHANGES
(MAY 1, 1993 THROUGH MAY 31, 1993)

STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS	SHARES RECEIVED
GOODYEAR TIRE & RUBBER CO 2-1 STOCK SPLIT	14,800
SHOLOGGE, INC 5-4 STOCK SPLIT	2,500
UNITED DOMINION REALTY TRUST 2-1 STOCK SPLIT	183,900

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
(MAY 1, 1993 THROUGH MAY 31, 1993)

SECURITY	PAR VALUE	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
DEBT SECURITIES				
U.S. GOVERNMENT OBLIGATIONS (DIRECT AND GUARANTEED):				
U.S. TREASURIES				
10.125% NOTES SER B, DUE 5/15/93.	\$ 13,000,000.00	\$ 13,000,000.00	\$ 13,000,000.00	\$ 0.00
GUARANTEED				
GNMA PASS-THROUGHS				
POOL #002455, 5.50%, DUE 2/15/99..	6,773.64	6,191.44	6,773.64	582.20
POOL #002084, 7.00%, DUE 9/15/02..	8,708.25	8,648.56	8,708.25	59.69
POOL #016676, 8.00%, DUE 4/15/07..	9,596.12	9,555.32	9,596.12	40.80
POOL #182539, 8.00%, DUE 1/15/02..	16,054.65	16,050.30	16,054.65	4.35
POOL #183691, 8.00%, DUE 1/15/02..	47,233.74	47,220.98	47,233.74	12.76
POOL #189914, 8.00%, DUE 1/15/02..	27,075.69	27,068.35	27,075.69	7.34
POOL #194952, 8.00%, DUE 1/15/02..	27,622.31	27,614.83	27,622.31	7.48
POOL #201307, 8.00%, DUE 3/15/02..	112,358.54	112,155.15	112,358.54	203.39
POOL #206065, 8.00%, DUE 1/15/02..	5,424.01	5,422.54	5,424.01	1.47
POOL #008790, 8.25%, DUE 4/15/06..	835.34	834.98	835.34	0.36
POOL #009323, 8.25%, DUE 6/15/06..	12,134.09	12,086.10	12,134.09	47.99
POOL #009675, 8.25%, DUE 4/15/06..	979.12	978.23	979.12	0.89
POOL #009806, 8.25%, DUE 5/15/06..	1,481.85	1,481.16	1,481.85	0.69
POOL #009813, 8.25%, DUE 4/15/06..	787.38	786.67	787.38	0.71
POOL #010215, 8.25%, DUE 6/15/06..	783.73	783.37	783.73	0.36
POOL #010770, 8.25%, DUE 5/15/06..	17,963.72	17,645.70	17,963.72	318.02
POOL #010834, 8.25%, DUE 6/15/06..	1,924.66	1,922.71	1,924.66	1.95
POOL #139698, 9.00%, DUE 8/15/01..	194,240.38	192,466.36	194,240.38	1,774.02
POOL #152730, 9.00%, DUE 6/15/01..	15,781.09	15,746.35	15,781.09	34.74
POOL #160183, 9.25%, DUE 2/15/99..	28,521.49	28,306.92	28,521.49	214.57
POOL #187121, 9.25%, DUE 10/15/21..	4,613.54	4,563.16	4,613.54	50.38
POOL #180552, 9.50%, DUE 9/15/21..	1,777.66	1,777.03	1,777.66	0.63
POOL #290652, 9.50%, DUE 8/15/20..	313,674.23	311,839.85	313,674.23	1,834.38
POOL #151185, 10.00%, DUE 2/15/16..	135,820.81	133,508.91	135,820.81	2,311.90
POOL #233778, 10.00%, DUE 2/15/18..	234,706.79	233,397.44	234,706.79	1,309.35
POOL #249880, 10.00%, DUE 1/15/23..	1,624.35	1,563.82	1,624.35	60.53
POOL #252468, 10.00%, DUE 6/15/19..	209,901.42	208,385.12	209,901.42	1,516.30
POOL #271412, 10.00%, DUE 6/15/19..	1,415.86	1,405.63	1,415.86	10.23
POOL #291147, 10.00%, DUE 5/15/20..	188,047.00	188,047.00	188,047.00	0.00
POOL #224630, 10.50%, DUE 10/15/17..	18,488.73	17,750.70	18,488.73	738.03
POOL #102782, 10.75%, DUE 8/15/18..	6,547,381.33	6,448,352.31	6,547,381.33	99,029.02
POOL #035288, 11.00%, DUE 3/15/10..	18,490.18	18,315.46	18,490.18	174.72
POOL #131670, 11.50%, DUE 5/15/15..	12,341.79	12,276.13	12,341.79	65.66
POOL #049551, 12.00%, DUE 7/15/11..	377.31	315.23	377.31	62.08
POOL #040016, 12.50%, DUE 6/15/10..	609.49	598.41	609.49	11.08
POOL #040744, 12.50%, DUE 5/15/10..	1,993.42	1,957.58	1,993.42	35.84
POOL #043162, 12.50%, DUE 11/15/10..	64.23	60.94	64.23	3.29
POOL #044298, 12.50%, DUE 11/15/10..	315.84	299.66	315.84	16.18
POOL #045386, 13.00%, DUE 4/15/11..	1,138.30	1,025.95	1,138.30	112.35
POOL #045915, 13.00%, DUE 4/15/11..	116.91	113.31	116.91	3.60
POOL #047171, 13.00%, DUE 4/15/11..	182.31	175.66	182.31	6.65
POOL #047219, 13.00%, DUE 4/15/11..	286.78	275.44	286.78	11.34
POOL #049550, 13.00%, DUE 7/15/11..	77,390.93	68,656.53	77,390.93	8,734.40
POOL #038584, 13.50%, DUE 5/15/10..	129.67	117.58	129.67	12.09
POOL #039589, 13.50%, DUE 8/15/10..	100.68	100.53	100.68	0.15
POOL #040153, 13.50%, DUE 5/15/10..	8.06	7.31	8.06	0.75
POOL #040310, 13.50%, DUE 5/15/10..	13,710.66	13,649.03	13,710.66	61.63
POOL #041007, 13.50%, DUE 7/15/10..	186.72	186.40	186.72	0.32
POOL #041570, 13.50%, DUE 5/15/10..	148.39	147.47	148.39	0.92
POOL #045053, 13.50%, DUE 5/15/11..	261.71	236.99	261.71	24.72
POOL #045236, 13.50%, DUE 5/15/11..	267.41	241.98	267.41	25.43
POOL #045940, 13.50%, DUE 5/15/11..	237.10	214.04	237.10	23.06
POOL #047339, 13.50%, DUE 4/15/11..	80.04	72.24	80.04	7.80
POOL #047563, 13.50%, DUE 5/15/11..	12.58	11.36	12.58	1.22
POOL #047634, 13.50%, DUE 5/15/11..	89.58	88.64	89.58	0.94
POOL #048143, 13.50%, DUE 5/15/11..	88.31	79.98	88.31	8.33
POOL #048879, 13.50%, DUE 5/15/11..	137.05	123.72	137.05	13.33
POOL #049003, 13.50%, DUE 5/15/11..	89.64	80.91	89.64	8.73
POOL #049208, 13.50%, DUE 5/15/11..	63.83	57.81	63.83	6.02
POOL #049276, 13.50%, DUE 1/15/12..	3.58	3.54	3.58	0.04
POOL #049491, 13.50%, DUE 5/15/11..	41.89	37.94	41.89	3.95
POOL #054207, 14.00%, DUE 3/15/12..	45.03	42.47	45.03	2.56
POOL #055789, 14.00%, DUE 4/15/12..	73.35	66.55	73.35	6.80
POOL #055992, 14.00%, DUE 6/15/12..	190.51	179.81	190.51	10.70
PRIOR PERIOD ADJUSTMENT				
POOL #271499, 11.00%, DUE 4/20/19	0.00	0.00	14,060.00	14,060.00
TOTAL GNMA PASS-THROUGHS.....	8,323,004.80	8,203,373.59	8,337,064.80	133,691.21

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (CONTINUED)
(MAY 1, 1993 THROUGH MAY 31, 1993)

SECURITY	PAR VALUE	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
SHIP FINANCING BONDS (TITLE XI)				
PRIOR PERIOD ADJUSTMENT:				
SAN DIEGO TRANSPORTATION CO. SER B 8.625% DUE 07/30/00.....	\$ 0.00	(192.66)	\$ 0.00	192.66
TOTAL GUARANTEED OBLIGATIONS ...	8,323,004.80	8,203,180.93	8,337,064.80	133,883.87
U.S. GOVERNMENT AGENCIES (NON-GUARANTEED):				
FEDERAL HOME LOAN MTGE CORP CMO PARTICIPATION CERTIFICATES				
GROUP #000001, 9.25%, DUE 8/15/13	528,114.40	513,315.64	528,114.40	14,798.76
GROUP #000009, 9.25%, DUE 7/15/15	91,697.10	84,540.63	91,697.10	7,156.47
FEDERAL HOME LOAN MTGE CORP CMO PL C PARTICIPATION CERTIFICATES				
GROUP #000135, 8.75%, DUE 5/15/00	1,877.40	1,851.59	1,877.40	25.81
FEDERAL HOME LOAN MTGE CORP CMO PARTICIPATION CERTIFICATES				
GROUP #001141, 9.00%, DUE 9/15/21	3,390,292.00	3,390,292.00	3,390,292.00	0.00
FED HOME LOAN MTGE CORP BALLOON PARTICIPATION CERTIFICATES				
GROUP #080037, 8.50%, DUE 3/01/98	195,754.80	195,754.80	195,754.80	0.00
FEDERAL HOME LOAN MORTGAGE CORP PARTICIPATION CERTIFICATES				
GROUP #170037, 13.50%, DUE 10/01/10.....	3,452.00	3,424.31	3,452.00	27.69
GROUP #170047, 16.25%, DUE 5/01/11.....	713.10	711.93	713.10	1.17
GROUP #170051, 15.50%, DUE 6/01/11.....	871.50	864.94	871.50	6.56
GROUP #170139, 11.50%, DUE 8/01/15.....	15,750.00	15,671.83	15,750.00	78.17
GROUP #170147, 11.00%, DUE 11/01/15.....	16,797.34	16,756.69	16,797.34	40.65
FEDERAL HOME LOAN MTGE CORP GNOME PARTICIPATION CERTIFICATES				
GROUP #200060, 9.00%, DUE 12/01/01.....	65,731.36	64,883.05	65,731.36	848.31
FEDERAL HOME LOAN MTGE CORP 21 SER PARTICIPATION CERTIFICATES				
GROUP #215711, 9.50%, DUE 12/01/01.....	241,917.04	241,160.22	241,917.04	756.82
FEDERAL HOME LOAN MTGE CORP MULT-FAM PARTICIPATION CERTIFICATES				
GROUP #220022, 9.25%, DUE 6/01/02	31,174.20	30,907.94	31,174.20	266.26
GROUP #220023, 9.75%, DUE 8/01/02	357,379.99	354,330.88	357,379.99	3,049.11
GROUP #240001, 9.50%, DUE 11/01/97.....	206,689.00	204,603.04	206,689.00	2,085.96
FEDERAL HOME LOAN MTGE CORP GNOME PARTICIPATION CERTIFICATES				
GROUP #380003, 9.50%, DUE 6/01/02	17,402.79	17,278.05	17,402.79	124.74
GROUP #380005, 9.50%, DUE 7/01/02	251,600.84	251,239.43	251,600.84	361.41
GROUP #380008, 9.50%, DUE 9/01/02	300,139.20	299,471.34	300,139.20	667.86
GROUP #380046, 10.50%, DUE 5/01/04.....	85,659.59	85,619.87	85,659.59	39.72
GROUP #380095, 9.00%, DUE 8/01/05	5,864.40	5,859.05	5,864.40	5.35
FEDERAL HOME LOAN MORTGAGE CORP TPM PARTICIPATION CERTIFICATES				
GROUP #735015, 10.00%, DUE 6/01/05.....	35,825.20	35,562.15	35,825.20	263.05
TOTAL U.S. GOVERNMENT AGENCIES (NON-GUARANTEED)	5,844,703.25	5,814,099.38	5,844,703.25	30,603.87
CORPORATE BONDS:				
AMERICAN SOUTHWEST FINANCIAL CORP				
7.25% GNMA CMO 61-D, DUE 6/01/14	1,460,390.72	1,194,260.54	1,460,390.72	266,130.18
8.80% GNMA CMO 62-C, DUE 7/01/16	593,033.88	570,713.18	593,033.88	22,320.70
COLLATERALIZED MTGE OBLIG TRUST 20				
7.55% GNMA CMO CL B, DUE 2/25/17	319,302.08	318,397.96	319,302.08	904.12
DETROIT EDISON CO				
8.75% GENL & REF MTG, DUE 4/15/97.....	3,000,000.00	2,990,733.69	3,034,800.00	44,066.31
GEORGIA POWER CO				
4.625% 1ST MTGE, DUE 9/01/98....	1,145,000.00	973,301.09	1,159,083.50	185,782.41
7.50% 1ST MTGE, DUE 12/01/02....	2,600,000.00	2,339,354.39	2,660,580.00	321,225.61
HOUSTON LIGHTING & POWER CO				
7.50% 1ST MTGE, DUE 6/01/99....	1,000,000.00	975,399.69	1,006,800.00	31,400.31
KANSAS CITY POWER & LIGHT CO				
5.75% 1ST MTGE, DUE 5/15/97....	1,200,000.00	1,169,736.04	1,207,680.00	37,943.96

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (CONTINUED)
(MAY 1, 1993 THROUGH MAY 31, 1993)

SECURITY	PAR VALUE NO. OF SHARES	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
CORPORATE BONDS: (CONTINUED)				
LOMAS MORTGAGE FUNDING CORP 9.70% GNMA CMO IV-C, DUE 6/25/07 \$	21,865.81 \$	21,162.73 \$	21,865.81 \$	703.08
LOUISVILLE & NASHVILLE RAILROAD CO 14.00% EQUIP TRUST 12, DUE 5/01/93.....	650,000.00	650,000.00	650,000.00	0.00
MDC MORTGAGE FUNDING CORP 9.35% GNMA CMO J-3, DUE 2/01/07.	449,197.33	448,135.04	449,197.33	1,062.29
RESIDENTIAL MORTGAGE ACCEPTANCE INC 9.70% GNMA CMO IV-C, DUE 8/25/11	420,408.07	396,540.23	420,408.07	23,867.84
RESIDENTIAL RESOURCES INC 8.35% GNMA CMO VI-D, DUE 2/21/08	30,209.66	29,602.09	30,209.66	607.57
SEABOARD COAST LINE RAILROAD CO 11.375% EQUIP TRUST 14, DUE 5/15/95.....	535,000.00	534,300.08	535,000.00	699.92
VIRGINIA ELECTRIC & POWER CO 7.50% 1ST&REF SER BB, DUE 9/01/01.....	1,500,000.00	1,348,242.11	1,518,900.00	170,657.89
WESTAM MORTGAGE FINANCIAL CORP 8.55% GNMA CMO 1-C, DUE 9/01/12.	435,942.02	396,923.73	435,942.02	39,018.29
8.95% GNMA CMO 4-1, DUE 8/01/18.	306,928.72	301,684.67	306,928.72	5,244.05
TOTAL CORPORATE BONDS.....	15,667,278.29	14,658,487.26	15,810,121.79	1,151,634.53
TOTAL DEBT SECURITIES	\$ 42,834,986.34	41,675,767.57	42,991,889.84	1,316,122.27
EQUITY SECURITIES				
CONVERTIBLE PREFERRED STOCKS:				
USF&G CORP CONV PFD C COMMON STOCK.....	8,300.00	375,724.57	692,893.02	317,168.45
COMMON STOCKS:				
ABBOTT LABORATORIES.....	42,400.00	547,711.19	1,147,574.56	599,863.37
ACCEL INTERNATIONAL CORP.....	16.00	71.80	57.83	(13.97)
ACME METALS INC.....	66,400.00	885,256.62	972,984.74	87,728.12
ADVANCED MICRO DEVICES.....	11,300.00	204,191.00	323,328.54	119,137.54
AETNA LIFE & CASUALTY CO.....	3,400.00	198,441.00	177,607.01	(20,833.99)
AHMANSON (H.F.) & CO.....	10,200.00	171,564.00	182,207.74	10,643.74
ALBANK FINANCIAL CORP.....	16,700.00	194,617.62	273,967.97	79,350.35
ALCAN ALUMINUM LTD.....	8,500.00	174,845.00	156,089.64	(18,755.36)
ALEX BROWN INC.....	13,700.00	335,222.00	280,878.80	(54,343.20)
ALEXANDER & ALEXANDER SERVICES... ALLEGHANY CORP.....	47,900.00	1,013,427.54	1,193,063.10	179,635.56
ALLIANT TECHSYSTEMS, INC.....	3,500.00	320,068.39	486,710.02	166,641.63
ALLSTATE FINANCIAL CORP.....	15,800.00	359,725.07	366,942.52	7,217.45
ALZA CORP.....	66,000.00	854,331.62	769,632.60	(84,699.02)
AMAX INC.....	7,800.00	292,180.20	224,157.50	(68,022.70)
AMDAHL CORP.....	44,900.00	942,639.51	766,453.32	(176,186.19)
AMERICAN BARRICK RES CORP.....	28,600.00	354,978.70	139,108.61	(215,870.09)
AMERICAN EXPRESS CO.....	13,000.00	205,400.00	301,584.72	96,184.72
AMERICAN HOME PRODUCTS CORP.....	322,200.00	7,361,568.04	8,977,436.63	1,615,868.59
AMERICAN INDEMNITY FIN'L CORP....	85,000.00	3,667,985.64	5,588,075.38	1,920,089.74
AMERICAN INTERNATIONAL GROUP INC..	80.00	573.90	779.13	205.23
AMERICAN NATIONAL INSURANCE CO...	77,000.00	6,106,720.02	9,696,617.93	3,589,897.93
AMERICAN PRESIDENT COS.....	31,100.00	1,052,963.40	1,605,648.51	552,685.11
AMERICAN TEL & TEL CO.....	5,600.00	223,406.40	272,929.86	49,523.46
AMRITECH CORP NEW.....	231,700.00	8,921,962.56	12,951,853.04	4,029,890.48
AMOCO CORP.....	72,400.00	4,612,946.50	5,229,936.47	616,989.97
AMP INC.....	68,400.00	3,020,081.34	3,796,765.34	776,684.00
AMWEST INSURANCE GROUP INC.....	94,300.00	4,915,978.09	5,689,516.93	773,538.84
ANACOMP INC.....	97.00	830.36	1,017.40	187.04
ANALYSTS INT'L CORP.....	17,900.00	59,209.78	62,452.80	3,243.02
ANHEUSER-BUSCH COMPANIES INC.....	40,800.00	545,271.26	1,065,360.28	520,089.02
APPLE COMPUTER INC.....	145,400.00	6,291,822.40	7,056,397.55	764,575.15
APPLIED POWER INC. CL A.....	50.00	3,051.48	2,561.95	(489.53)
ARCHER-DANIELS-MIDLAND CO.....	10,300.00	155,078.24	172,145.28	17,067.04
ARKLA INC.....	659,147.00	15,368,110.01	15,714,198.39	346,088.38
ARMCO INC.....	11,500.00	89,596.50	103,371.20	13,774.70
ARROW ELECTRONICS.....	12,300.00	54,550.50	89,037.95	34,487.45
ASARCO INC.....	15,200.00	243,113.36	497,617.72	254,504.36
ATLANTIC RICHFIELD CO.....	5,600.00	201,544.00	112,635.20	(88,908.80)
AUGAT INC.....	34,600.00	4,020,959.41	4,253,170.47	232,211.06
AUTODESK, INC.....	95,900.00	1,163,417.75	1,431,380.73	267,962.98
BALDWIN TECHNOLOGY INC. CL A.....	3,600.00	107,778.42	146,660.76	38,882.34
BALLY MANUFACTURING CORP.....	24,800.00	125,791.06	107,479.67	(18,311.39)
BANC ONE CORP.....	14,600.00	140,662.42	105,287.33	(35,375.09)
BANK OF BOSTON.....	54,400.00	2,460,936.43	2,853,520.38	392,583.95
BANKERS TRUST NEW YORK CORP.....	6,700.00	200,933.00	151,509.41	(49,423.59)
BANPONCE CORP NEW.....	15,300.00	851,479.25	1,070,797.53	219,318.28
BAXTER INTERNATIONAL INC.....	85,810.00	1,635,861.18	2,139,734.47	503,873.29
BECTON DICKINSON & CO.....	141,103.00	2,670,653.36	3,872,739.00	1,202,085.64
BELL ATLANTIC CORP.....	307,300.00	10,555,796.06	10,770,654.46	214,858.40
BELLSOUTH CORP.....	88,300.00	3,002,590.65	4,640,945.28	1,638,354.63
	123,500.00	6,494,039.34	6,373,085.06	(120,954.28)

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (CONTINUED)
 (MAY 1, 1993 THROUGH MAY 31, 1993)

SECURITY	NO. OF SHARES	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
COMMON STOCKS: (CONTINUED)				
BENEFICIAL CORP.....	3,300.00	\$ 143,995.50	\$ 233,955.93	\$ 89,960.43
BERKLEY (WR) CORP.....	59,700.00	1,197,018.48	2,521,674.27	1,324,655.79
B&H MARITIME CARRIERS LTD.....	28,300.00	202,662.36	27,011.01	(175,651.35)
BLACK & DECKER CORP.....	12,600.00	202,356.00	243,110.15	40,754.15
BLOCKBUSTER ENTERTAINMENT CORP...	13,200.00	186,912.00	230,848.42	43,936.42
BOEING CO.....	7,700.00	285,362.00	290,581.38	5,219.38
BOISE CASCADE CORP.....	5,400.00	147,528.00	136,961.57	(10,566.43)
BRIGGS & STRATTON CORP.....	5,800.00	287,448.00	366,049.57	78,601.57
BRISTOL-MYERS SQUIBB CO.....	111,000.00	3,877,193.76	6,596,692.04	2,719,498.28
BRITISH AIRWAYS PLC - ADR.....	6,200.00	286,347.00	277,373.17	(8,973.83)
BROWNING-FERRIS INDUSTRIES INC...	17,300.00	358,702.15	448,914.35	90,212.20
BT FINANCIAL CORP.....	40.00	609.52	1,169.56	560.04
CABLE & WIRELESS PUB LTD ADS.....	23,500.00	702,648.74	786,874.00	84,225.26
CABLEVISION SYSTEMS CORP.....	5,300.00	128,525.00	165,831.46	37,306.46
CABOT CORPORATION.....	4,400.00	210,613.92	190,219.29	(20,394.63)
CABOT OIL & GAS.....	40,700.00	688,389.28	933,190.94	244,801.66
CAESAR'S WORLD INC.....	9,800.00	273,361.20	412,704.41	139,343.21
CAMPBELL SOUP CO.....	5,000.00	123,612.50	189,314.18	65,701.68
CANANDAIGUA WINE CO. CL A.....	66,000.00	813,766.58	1,192,403.60	378,637.02
CAPITAL CITIES/ABC INC.....	954.00	396,343.92	500,902.08	104,558.16
CAREMARK INTERNATIONAL INC.....	6,300.00	52,081.97	83,403.54	31,321.57
CAROLINA FREIGHT CORP.....	22,600.00	278,484.54	301,030.61	22,546.07
CAROLINA POWER & LIGHT CO.....	152,200.00	3,235,151.44	5,096,871.06	1,861,719.62
CARPENTER TECHNOLOGY CORP.....	11,500.00	579,612.35	564,355.83	(15,256.52)
CASCADE CORP.....	14,100.00	253,800.00	274,796.31	20,996.31
CATERPILLAR INC.....	1,900.00	85,890.41	130,837.42	44,947.01
CBS INC.....	41,700.00	6,572,449.42	9,509,728.64	2,937,279.22
CERIDIAN CORP.....	14,300.00	209,995.50	200,037.45	(9,958.05)
CHAMPION INTERNATIONAL CORP.....	13,100.00	339,444.41	433,780.24	94,335.83
CHASE MANHATTAN CORP.....	5,000.00	196,825.00	151,190.45	(45,634.55)
CHEMICAL BANKING CORPORATION.....	18,200.00	605,322.77	697,893.94	92,571.17
CHEVRON CORP.....	25,500.00	1,042,498.48	2,196,040.33	1,153,541.85
CHICAGO DOCK & CANAL TRUST.....	125,900.00	1,431,919.03	1,011,077.69	(420,841.34)
CHRYSLER CORP.....	11,800.00	245,120.16	492,504.95	247,384.79
CHUBB CORP.....	3,700.00	177,637.00	329,400.38	151,763.38
CIBA GEIGY AG ADR.....	3,200.00	49,395.07	65,165.12	15,770.05
CIRCUIT CITY STORES INC.....	69,800.00	1,961,833.70	2,114,918.64	153,084.94
CITICORP.....	10,600.00	172,992.00	294,766.63	121,774.63
CLEVELAND-CLIFFS INC.....	73,200.00	2,333,250.00	2,431,485.02	98,235.02
CLUB MED INC.....	44,800.00	983,659.35	1,052,239.08	68,579.73
COCA-COLA CO.....	247,700.00	5,501,114.31	9,769,679.70	4,268,565.39
COLGATE-PALMOLIVE CO.....	115,600.00	2,852,403.51	6,838,217.16	3,985,813.65
COLUMBIA GAS SYSTEMS.....	33,500.00	589,135.14	715,781.97	126,646.83
COMERICA INC.....	44,500.00	1,323,581.04	1,292,079.45	(31,501.59)
COMMONWEALTH EDISON CO.....	7,000.00	235,903.00	195,917.16	(39,985.84)
COMMUNITY PSYCHIATRIC CTRS.....	18,700.00	182,942.10	163,415.71	(19,526.39)
CONSECO INC.....	8,400.00	134,547.00	463,018.60	328,471.60
CONSOLIDATED FREIGHTWAYS INC.....	12,900.00	154,709.70	219,152.08	64,442.38
CONTINENTAL CORP.....	5,400.00	199,746.00	147,086.23	(52,659.77)
COOPER INDUSTRIES INC.....	74,500.00	3,415,557.91	3,527,462.23	111,904.32
COORS (ADOLPH) CO.....	49,900.00	624,979.24	873,493.59	248,514.35
C P C INTERNATIONAL INC.....	6,800.00	322,558.00	286,366.33	(36,191.67)
CPI CORP.....	92,100.00	2,296,453.62	1,363,995.89	(932,457.73)
CRAY RESEARCH INC.....	21,800.00	877,781.75	622,894.60	(254,887.15)
CUMMINS ENGINE CO.....	5,400.00	356,724.00	505,861.07	149,137.07
CUPERTINO NATIONAL BANCORP.....	1.00	8.46	11.99	3.53
DANA CORP.....	17,400.00	559,945.46	852,381.92	292,436.46
DATA GENERAL CORP.....	12,500.00	198,312.50	120,172.23	(78,140.27)
DEERE & CO.....	75,600.00	3,770,000.27	4,364,519.44	594,519.17
DEKALB ENERGY CO.....	48,200.00	948,788.80	722,474.62	(226,314.18)
DETROIT EDISON CO.....	13,200.00	403,173.00	461,840.72	58,667.72
DEVCON INTERNATIONAL CORP.....	21,900.00	363,472.41	116,611.29	(246,861.12)
DEVON GROUP INC.....	1,700.00	8,500.00	30,368.97	21,868.97
DIAL CORP.....	4,700.00	180,644.50	180,305.25	(339.25)
DIGITAL EQUIPMENT CORP.....	7,600.00	519,273.26	326,706.26	(192,567.00)
DISCOUNT CORP OF NY.....	195,100.00	2,111,928.72	976,462.38	(1,135,466.34)
DISNEY (WALT) CO.....	197,700.00	5,184,781.54	7,801,359.83	2,616,578.29
DOMINION RESOURCES INC.....	87,000.00	2,728,894.95	3,753,322.44	1,024,427.49
DOW CHEMICAL CO.....	200,700.00	10,693,380.34	10,830,573.53	137,193.19
DOW JONES & CO INC.....	5,100.00	132,831.06	157,957.54	25,126.48
DRESSER INDUSTRIES INC.....	38,300.00	527,449.88	797,535.42	270,085.54
DUKE POWER CO.....	104,500.00	2,566,318.69	3,936,054.69	1,369,736.00
DUN & BRADSTREET CORP.....	15,800.00	736,678.90	916,197.23	179,518.33
DU PONT (E.I.) DE NEMOURS & CO...	203,500.00	7,716,222.33	10,475,909.75	2,759,687.42
EASTMAN KODAK CO.....	17,050.00	636,118.38	848,466.66	212,348.28
EATON CORP.....	120,100.00	7,228,058.33	10,333,492.77	3,105,434.44
ECOLAB INC.....	7,300.00	138,298.50	270,011.42	131,712.92
EKCO GROUP INC.....	18,300.00	237,515.70	214,818.36	(22,697.34)
EMERSON ELECTRIC CO.....	47,400.00	1,149,061.82	2,757,166.41	1,608,104.59
ENRON CORP.....	4,800.00	229,176.60	268,738.72	39,562.12
ENSERCH CORP.....	7,600.00	180,158.00	141,462.44	(38,695.56)
ENTERGY CORP.....	15,900.00	349,322.50	554,320.70	204,998.20
EQUIFAX INC.....	2,100.00	29,763.19	38,563.32	8,800.13
ETHYL CORPORATION.....	15,800.00	459,148.00	452,087.70	(7,060.30)
EXXON CORP.....	248,700.00	13,305,498.16	16,019,847.34	2,714,349.18
FEDERAL EXPRESS CORP.....	5,100.00	181,993.50	246,648.68	64,655.18

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (CONTINUED)
(MAY 1, 1993 THROUGH MAY 31, 1993)

SECURITY	NO. OF SHARES	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
COMMON STOCKS: (CONTINUED)				
FIELDCREST CANNON INC.	13,000.00	\$ 290,407.00	\$ 305,751.10	\$ 15,344.10
FIRST FID BANCORPORATION	7,800.00	191,646.00	347,978.37	156,332.37
FLUOR CORP.	201,100.00	8,041,054.94	7,805,261.24	(235,793.70)
FORD MOTOR CO.	3,700.00	196,525.50	205,302.82	8,777.32
FOSTER WHEELER CORP.	6,500.00	192,205.00	176,235.77	(15,969.23)
GALEN HEALTH CARE	58,700.00	945,127.33	765,063.13	(180,064.20)
GAP INC.	53,000.00	1,961,795.00	1,727,838.67	(233,956.33)
GATX CORP.	92,300.00	2,555,098.03	3,316,350.84	761,252.81
GENERAL DYNAMICS CORP.	2,700.00	177,370.27	257,811.97	80,441.70
GENERAL ELECTRIC CO.	191,200.00	6,954,131.73	17,493,581.89	10,539,450.16
GENERAL MILLS INC.	49,500.00	2,825,336.08	3,222,881.39	397,545.31
GENERAL MOTORS CORP.	95,500.00	3,437,883.20	3,949,309.36	511,426.16
GENUINE PARTS CO.	338,000.00	8,717,567.93	11,918,831.94	3,201,264.01
GEORGIA-PACIFIC CORP.	86,100.00	3,754,533.49	5,643,808.63	1,889,275.14
GERMANTOWN SAVINGS BANK	25.00	348.90	743.48	394.58
GFC FINANCIAL CORP.	18,600.00	387,037.00	505,180.41	118,143.41
GLAXO HOLDINGS PLC SPONSORED ADR.	390,400.00	8,916,107.50	7,189,015.25	(1,727,092.25)
GOODRICH CO. (B.F.)	3,600.00	144,252.00	167,542.37	23,290.37
GOODYEAR TIRE & RUBBER CO.	14,800.00	666,844.05	1,112,406.39	445,562.34
GREEN TREE ACCEPTANCE INC.	11,200.00	203,914.80	389,064.94	185,150.14
GRUNMAN CORP.	14,200.00	279,065.86	493,278.77	214,212.91
GTE CORP.	9,200.00	327,152.00	329,938.71	2,786.71
GULF STATES UTILITIES CO.	13,900.00	219,759.00	246,565.26	26,806.26
GULF USA CORP.	92,300.00	398,921.37	26,578.50	(372,342.87)
HALLIBURTON CO.	8,500.00	263,957.00	336,802.11	72,845.11
HANCOCK FABRICS INC.	43,100.00	670,786.85	434,857.89	(235,928.96)
HANSON PLC ADR.	432,000.00	8,260,921.89	8,020,971.36	(239,950.53)
HARCOURT GEN INCORP.	7,300.00	159,760.50	238,987.46	79,226.96
HARLAND (JOHN H. CO.)	5,000.00	113,703.86	133,241.05	19,537.19
HARNISCHFEGGER INDUSTRIES INC.	13,200.00	251,188.16	244,047.98	(7,140.18)
HARRIS CORP.	39,400.00	1,044,117.37	1,421,030.94	376,913.57
HEALTH IMAGES INC.	39,300.00	306,279.73	193,173.47	(113,106.26)
HEINZ (H.J.) CO.	25,000.00	521,940.97	920,219.27	398,278.30
HERCULES INC.	8,100.00	366,828.12	609,416.39	242,588.27
HERSHEY FOODS CORP.	142,900.00	5,642,062.04	7,474,883.86	1,832,821.82
HEWLETT-PACKARD CO.	106,700.00	5,068,426.04	8,187,006.90	3,118,580.86
HOUSE OF FABRICS INC.	13,000.00	205,382.40	149,353.31	(56,029.09)
HOUSEHOLD INTERNATIONAL INC.	4,600.00	228,249.12	317,652.06	89,402.94
HPSC INC.	90.00	285.86	302.77	16.91
HUMANA INC.	33,300.00	319,015.72	307,651.76	(11,363.96)
IBP INC.	17,300.00	262,274.84	347,962.32	85,687.48
INGERSOLL-RAND CO.	7,200.00	101,483.28	235,713.66	134,230.38
INLAND STEEL INDUSTRIES	4,400.00	200,706.00	101,148.66	(99,557.34)
INSTRUMENTS SYSTEM CORP.	30,500.00	203,575.72	197,910.94	(5,664.78)
INTEL CORP.	118,500.00	5,035,088.14	11,581,739.55	6,546,651.41
INTERNATIONAL BUSINESS MACHINES	112,700.00	8,375,548.35	5,435,594.33	(2,939,954.02)
INTERNATIONAL PAPER CO.	152,400.00	8,403,814.71	9,981,945.43	1,578,130.72
J & J SNACK FOOD CORP.	81,900.00	757,885.42	1,061,452.29	303,566.87
JAMES RIVER CORP OF VIRGINIA	7,200.00	153,504.00	147,941.38	(5,562.62)
JEFFERIES GROUP	38,000.00	495,014.63	1,107,335.80	612,321.17
JEFFERSON-PILOT CORP.	7,650.00	196,936.50	402,499.74	205,563.24
JOHNSON & JOHNSON	127,000.00	5,137,487.26	5,585,731.94	448,244.68
JSB FINANCIAL INC.	196,600.00	3,613,611.31	4,602,032.06	988,420.75
JWP INC.	13,783.00	89,359.25	37,751.75	(51,607.50)
K MART CORP.	372,400.00	6,084,050.83	8,412,436.16	2,328,385.33
KERR-MCGEE CORP.	6,800.00	290,543.60	358,613.92	68,070.32
KEYCORP.	10,500.00	199,430.00	408,531.92	209,101.92
KING WORLD PRODUCTIONS	10,800.00	310,097.73	360,082.66	49,984.93
KROGER CO.	8,700.00	188,129.00	164,486.28	(23,642.72)
LAWSON PRODUCTS INC.	66,100.00	1,619,889.87	1,619,992.01	102.14
LILLIAN VERNON CORP.	40,400.00	457,188.79	474,803.39	17,614.60
LIMITED (THE) INC.	247,000.00	5,919,015.10	5,472,199.68	(446,815.42)
LITTLE SWITZERLAND, INC.	39,000.00	455,257.23	389,574.90	(65,682.33)
LOCKHEED CORP.	4,500.00	180,570.64	281,191.57	100,620.93
LORAL CORP.	5,000.00	171,600.00	268,686.54	97,086.54
LOTUS DEVELOPMENT	23,200.00	451,043.83	605,847.12	154,803.29
LUBY'S CAFETERIAS INC.	54,900.00	846,412.09	1,214,298.58	367,886.49
LURIA (L.) & SONS INC.	9,090.00	64,237.72	101,520.27	37,282.55
MAPCO, INC.	5,100.00	293,556.00	260,035.74	(33,520.26)
MARION MERREL DOW INC.	8,200.00	288,238.20	144,430.80	(143,807.40)
MARRIOTT CORP.	12,500.00	208,687.50	320,165.57	111,478.07
MARSH & MCLENNAN COS INC.	3,200.00	248,911.50	286,355.57	37,444.07
MASCO INDUSTRIES	19,000.00	230,714.29	329,862.90	99,148.61
MCDONALD'S CORP.	77,700.00	1,506,843.10	3,720,411.51	2,213,568.41
MCDONNELL DOUGLAS CORP.	12,700.00	674,911.37	768,414.55	93,503.18
MCGRAW-HILL INC.	17,700.00	943,673.01	1,040,073.88	96,400.87
MELVILLE CORP.	11,800.00	556,195.18	523,868.31	(32,326.87)
MERCANTILE BANCORP INC.	6,200.00	211,030.15	292,072.88	81,042.73
MERCANTILE STORES INC.	36,300.00	1,172,616.43	1,213,917.54	41,301.11
MERCK & CO INC.	370,600.00	12,673,760.77	13,957,899.34	1,284,138.57
MEREDITH CORP.	37,400.00	984,885.97	1,166,294.04	181,408.07
MERRILL LYNCH & CO INC.	8,700.00	394,241.14	612,147.26	217,906.12
MICROPOLIS CORP.	77,400.00	575,345.73	576,214.14	868.41
MICROSOFT CORP.	118,975.00	5,821,771.24	10,264,821.22	4,443,049.98
MINE SAFETY APPLIANCES CO.	18,900.00	883,425.09	888,093.99	4,668.90
MINNESOTA MINING & MANUFACTURING	4,100.00	328,912.43	461,702.41	132,789.98

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (CONTINUED)
 (MAY 1, 1993 THROUGH MAY 31, 1993)

SECURITY	NO. OF SHARES	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
COMMON STOCKS: (CONTINUED)				
MOBIL CORP.....	6,400.00	\$ 372,465.89	\$ 451,115.20	78,649.31
MONARCH MACHINE TOOL CO.....	20.00	191.36	217.27	25.91
MORGAN (J.P.) & CO INC.....	59,800.00	3,360,116.03	3,933,971.21	573,855.18
MOTOROLA INC.....	25,500.00	647,793.06	1,875,566.71	1,227,773.65
MURPHY OIL CORP.....	8,400.00	303,954.00	358,996.47	55,042.47
NATIONAL INTERGROUP.....	10,400.00	202,696.00	139,294.78	(63,401.22)
NATIONAL SERVICE INDUSTRY.....	29,600.00	710,112.32	764,313.47	54,201.15
NATIONSBANK CORP.....	28,500.00	1,293,344.50	1,338,582.21	45,237.71
NBD BANCORP.....	7,950.00	144,244.80	251,315.75	107,070.95
NESTLE SA ADR BPC.....	74,900.00	2,172,250.94	2,826,471.09	654,220.15
NEWS CORP LTD ADR NEW.....	6,000.00	189,304.00	247,426.35	58,122.35
NEW ENGLAND BUSINESS SERVICE.....	10,000.00	167,270.91	170,000.00	2,729.09
NIAGARA MOHAWK POWER CORP.....	20,000.00	296,012.34	442,267.25	146,254.91
NIKE INC -CL B.....	24,000.00	2,099,976.00	1,741,681.03	(358,294.97)
NIPSCO INDUSTRIES.....	10,500.00	196,770.00	320,124.87	123,354.87
NOBLE AFFILIATES INC.....	13,200.00	228,492.00	283,646.66	55,154.66
NORFOLK SOUTHERN CORP.....	21,800.00	1,403,742.69	1,315,195.93	(88,546.76)
NV VERENIGD BEZ ADR.....	37,725.00	859,899.75	1,231,687.30	371,787.55
NYNEX CORP.....	50,700.00	3,023,808.75	4,205,274.16	1,181,465.41
OCCIDENTAL PETROLEUM CORP.....	14,500.00	352,078.26	317,018.87	(35,059.39)
OLD REPUBLIC INTERNATIONAL.....	80,700.00	1,249,278.68	1,783,418.58	534,139.90
OLIN CORP.....	6,600.00	291,332.11	280,418.71	(10,913.40)
OUTBOARD MARINE CORP.....	10,000.00	252,318.92	167,385.41	(84,933.51)
PACIFIC ENTERPRISES.....	32,400.00	701,311.68	737,697.23	36,385.55
PACIFIC GAS & ELECTRIC CO.....	6,900.00	146,245.50	224,167.31	77,921.81
PACIFIC TELESIS GROUP.....	64,500.00	1,501,284.99	2,936,400.04	1,435,115.05
PARAMOUNT COMMUNICATIONS.....	4,400.00	185,658.00	225,444.52	39,786.52
PEPSICO INC.....	249,500.00	1,440,626.05	9,228,472.73	7,787,846.68
PETROLEUM HELICOPTERS.....	69,700.00	1,111,377.17	1,011,175.47	(100,201.70)
PETROLEUM HELICOPTERS-VOTING.....	26,200.00	360,035.64	386,164.42	26,128.78
PFIZER INC.....	87,100.00	2,247,759.88	6,020,064.79	3,772,304.91
PHH CORP.....	11,500.00	298,893.50	448,681.68	149,788.18
PHILIP MORRIS COMPANIES INC.....	33,800.00	1,541,757.21	1,600,853.20	59,095.99
PHILIPPINE LONG DIST TEL.....	10,580.00	203,044.00	383,396.89	180,352.89
PITTSBURGH-DESMOINES CORP.....	100.00	3,740.60	2,811.31	(929.29)
PITTSSTON CO.....	11,100.00	178,519.00	177,473.09	(1,045.91)
POGO PRODUCING COMPANY.....	19,800.00	233,196.00	351,222.46	118,026.46
POLAROID CORP.....	10,700.00	306,785.70	350,671.17	43,885.47
POOL ENERGY SERVICES.....	10,412.00	67,147.24	101,400.51	34,253.27
PREMARK INTERNATIONAL.....	6,500.00	223,255.50	312,978.21	89,722.71
PRIMERICA CORP NEW.....	18,600.00	461,984.50	834,444.43	372,459.93
PROCTER & GAMBLE CO.....	119,400.00	2,915,469.18	5,796,887.65	2,881,418.47
PROMUS COMPANIES INC. (THE).....	17,600.00	183,836.50	710,490.06	526,653.56
PROVIDENT LIFE & ACCIDENT CLB.....	12,100.00	232,636.17	348,082.40	115,446.23
PS GROUP.....	122,900.00	5,934,360.18	1,305,056.63	(4,629,303.55)
PULSE ENGINEERING INC.....	45,400.00	416,914.88	317,305.14	(99,609.74)
QUANTUM CORP.....	8,500.00	142,375.00	115,719.85	(26,655.15)
QUESTAR CORP.....	28,600.00	579,530.17	880,853.47	301,323.30
RADIATION SYSTEM INC.....	88,000.00	977,180.02	945,040.80	(32,139.22)
RAVEN INDUSTRIES INC.....	10,150.00	120,954.17	191,730.86	70,776.69
REEBOK INTERNATIONAL.....	22,800.00	740,325.61	830,669.78	90,344.17
REPUBLIC BANCORP INC.....	37,210.00	245,247.72	405,727.66	160,479.94
REYNOLDS METALS CO.....	31,000.00	1,802,681.00	1,367,233.20	(435,447.80)
REYNOLDS & REYNOLDS CL A.....	12,400.00	243,009.00	424,674.67	181,665.67
RLI CORP.....	94,900.00	1,456,563.22	2,423,009.78	966,446.56
ROWAN COMPANIES INC.....	53,700.00	396,948.43	515,185.97	118,237.54
ROYAL DUTCH PETROLEUM CO.....	116,900.00	9,113,063.06	10,515,395.11	1,402,332.05
RUSS BERRIE & CO INC.....	11,250.00	237,362.00	161,526.98	(75,835.02)
SALOMON INC.....	23,000.00	701,180.71	832,045.55	130,864.84
SANDOZ LTD ADR.....	100,000.00	3,661,822.50	4,140,576.90	478,754.40
SCECORP HOLDING CO.....	8,700.00	344,171.38	413,141.39	68,970.01
SCHLUMBERGER LTD.....	69,200.00	3,726,694.11	4,456,660.93	729,966.82
SEAGATE TECHNOLOGY, INC.....	26,500.00	494,169.61	398,165.15	(96,004.46)
SEAGRAM CO LTD.....	14,800.00	337,500.65	440,124.00	102,623.35
SEARS ROEBUCK & CO.....	11,800.00	412,927.46	620,931.87	208,004.41
SHAWMUT NAT'L CORP.....	10,600.00	151,156.00	219,827.12	68,671.12
SKYLINE CORP.....	11,500.00	173,190.00	214,055.01	40,865.01
SOTHEBYS HOLDINGS INC CLA.....	81,100.00	997,022.83	987,158.07	(9,864.76)
SOUTHDOWN INC.....	53,500.00	669,053.94	581,649.14	(87,404.80)
SOUTHERN CO.....	102,200.00	2,443,036.43	4,199,168.20	1,756,131.77
SOUTHWESTERN BELL CORP.....	62,400.00	3,435,828.27	4,746,193.60	1,310,365.33
SPRINGS INDUSTRIES.....	5,700.00	208,610.95	256,005.22	47,394.27
SPRINT CORP.....	46,032.00	333,955.59	1,411,851.03	1,077,895.44
SPX CORP.....	10,500.00	181,755.00	164,259.06	(17,495.94)
ST PAUL COMPANIES.....	4,000.00	255,000.00	318,445.78	63,445.78
STANDARD FEDERAL BANK MICH.....	12,600.00	226,107.00	299,783.06	73,676.06
STANDARD MICROSYSTEMS CORP.....	9,000.00	169,875.00	129,276.90	(40,598.10)
STANDARD PRODUCTS.....	6,700.00	218,152.00	272,942.86	54,790.86
STERLING SOFTWARE INC.....	10,600.00	234,989.28	208,490.00	(26,499.28)
STONE CONTAINER.....	32,000.00	667,022.88	273,867.05	(393,155.83)
SUNAMERICA INC.....	34,000.00	568,272.84	1,019,602.89	451,330.05
SUNTRUST BANK.....	7,400.00	143,449.00	330,081.53	186,632.53
SUPERVALU INC.....	11,300.00	283,291.00	358,639.87	75,348.87
TANDEM COMPUTERS INC.....	19,100.00	267,534.02	205,109.96	(62,424.06)
TANDY CORP.....	10,400.00	310,024.00	304,076.50	(5,947.50)
TECHNITROL INC.....	2,000.00	53,203.13	50,726.50	(2,476.63)

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (CONTINUED)
 (MAY 1, 1993 THROUGH MAY 31, 1993)

SECURITY	NO. OF SHARES	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
COMMON STOCKS: (CONTINUED)				
TEKTRONIX INC.....	11,100.00	\$ 171,439.50	\$ 289,856.84	\$ 118,417.34
TENNECO INC.....	10,100.00	453,919.58	470,423.12	16,503.54
TEXAS INSTRUMENTS INC.....	11,700.00	424,984.85	670,482.41	245,497.56
TEXTRON INC.....	22,400.00	639,918.16	1,052,520.74	412,602.58
THIokol CORP.....	10,000.00	167,795.13	212,383.91	44,588.78
TIMES-MIRROR CO SERIES A.....	14,200.00	413,668.25	444,333.00	30,664.75
TIMKEN CO.....	5,300.00	199,359.50	165,561.70	(33,797.80)
TOSCO CORP.....	12,000.00	276,720.00	285,615.67	8,895.67
TOYS R US INC.....	133,200.00	3,792,176.73	4,887,455.14	1,095,278.41
TRAVELERS CORP.....	4,700.00	201,465.50	130,557.41	(70,908.09)
TREMONT CORP.....	5,200.00	95,679.09	44,141.84	(51,537.25)
TYCO LABORATORIES INC.....	24,600.00	935,596.96	980,826.95	45,229.99
UNICARE FINANCIAL CORP.....	10,000.00	136,903.77	179,885.00	42,981.23
UNILEVER N V.....	3,000.00	289,441.36	337,906.03	48,464.67
UNION CARBIDE CORP.....	13,800.00	171,603.00	263,889.97	92,286.97
UNION PACIFIC CORP.....	28,100.00	1,719,290.56	1,703,432.41	(15,858.15)
UNISYS CORP.....	10,300.00	99,858.50	120,908.69	21,050.19
UNITED NEWSPAPERS ADR.....	10,000.00	128,750.00	183,391.00	54,641.00
UNITED TECHNOLOGIES CORP.....	6,610.00	309,089.67	325,459.59	16,369.92
UPJOHN CO.....	7,000.00	286,615.00	209,916.70	(76,698.30)
US BANCORP OREGON.....	26,369.00	253,238.02	629,324.21	376,086.19
USAIR GROUP INC.....	56,500.00	1,052,369.59	1,187,306.44	134,936.85
USF&G CORP.....	54,300.00	543,458.97	886,283.16	342,824.19
USLIFE CORP.....	10,700.00	306,128.00	408,518.54	102,390.54
US WEST INC.....	90,400.00	2,591,178.62	3,754,961.93	1,163,783.31
USX-US STEEL GROUP.....	5,600.00	154,392.00	239,330.98	84,938.98
VELCRO INDUS NV.....	20,000.00	461,200.00	682,134.24	220,934.24
WABAN INC.....	11,300.00	210,801.50	139,709.66	(71,091.84)
WALGREEN CO.....	258,300.00	7,947,490.93	10,014,080.91	2,066,589.98
WARNER-LAMBERT CO.....	25,000.00	823,644.07	1,825,514.09	1,001,870.02
WASTE MANAGEMENT INC.....	159,800.00	6,228,812.30	5,111,687.72	(1,117,124.58)
WELLS FARGO & CO.....	2,900.00	201,753.00	305,545.70	103,792.70
WESTINGHOUSE ELECTRIC CORP.....	10,700.00	186,135.47	157,788.70	(28,346.77)
WESTVACO CORP.....	7,500.00	273,337.50	254,909.75	(18,427.75)
WHITMAN CORPORATION.....	48,100.00	632,817.43	663,741.05	30,923.62
WILLCOX & GIBBS INC.....	62,600.00	165,598.61	396,005.63	230,407.02
WILLIAMS CO.....	16,000.00	486,060.38	778,407.64	292,347.26
WORLDTEX INC.....	118,000.00	592,634.02	656,753.84	64,119.82
XTRA CORP.....	4,800.00	230,088.00	467,759.28	237,671.28
ZENITH ELECTRONICS CORP.....	11,600.00	197,084.00	75,271.04	(121,812.96)
BRITISH TELECOMM ADR.....	3,800.00	194,567.60	240,300.56	45,732.96
BURTON GROUP ADR.....	10,000.00	27,190.00	48,891.00	21,701.00
PACIFIC DUNLOP LTD.....	26,900.00	455,029.30	371,615.89	(83,413.41)
WESTPAC BANKING CORP SPONSORED ADR.....	99,500.00	1,847,583.52	1,246,098.86	(601,484.66)
PRIOR PERIOD ADJUSTMENTS:				
AMERICAN INFO. TECHNOLOGIES.....		35,018.71	0.00	(35,018.71)
BANK AMERICA.....		0.00	1,981.97	1,981.97
FIRST REPUBLIC BANK.....		0.00	34,754.02	34,754.02
GENERAL DYNAMICS.....		37,441.73	54,000.00	16,558.27
RJR NABISCO.....		0.00	18,781.71	18,781.71
VICORP RESTAURANTS.....		0.00	8,700.48	8,700.48
WARNER COMMUNICATIONS.....		0.00	305.38	305.38
TOTAL COMMON STOCKS.....		486,200,866.24	616,371,277.88	130,170,411.64
INDEX FUNDS:				
AUSTRALIA EQUITY.....	9,921.00	201,920.75	202,309.65	388.90
AUSTRIA EQUITY.....	2,331.00	43,819.21	42,865.50	(953.71)
BELGIUM EQUITY.....	249.00	4,574.16	4,408.11	(166.05)
DENMARK EQUITY.....	3,696.00	64,773.39	67,919.82	3,146.43
FRANCE EQUITY.....	13,135.00	292,453.05	288,013.00	(4,440.05)
GERMANY EQUITY.....	25,493.00	386,004.07	381,381.04	(4,623.03)
NETHERLANDS EQUITY.....	4,669.00	106,184.91	105,322.02	(862.89)
NEW ZEALAND EQUITY.....	7,493.00	56,131.27	59,006.19	2,874.92
NORWAY EQUITY.....	8,623.00	86,351.84	90,939.56	4,587.72
SINGAPORE EQUITY.....	22,739.00	720,028.95	773,163.68	53,134.73
SPAIN EQUITY.....	17,892.00	173,091.22	173,577.91	486.69
SWEDEN EQUITY.....	18,648.00	296,371.55	326,593.02	30,221.47
SWITZERLAND EQUITY.....	8,055.00	134,663.47	137,850.30	3,186.83
UNITED KINGDOM EQUITY.....	82,483.00	1,640,579.53	1,677,307.72	36,728.19
TOTAL INDEX FUNDS.....		4,206,947.37	4,330,657.52	123,710.15

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (CONTINUED)
 (MAY 1, 1993 THROUGH MAY 31, 1993)

SECURITY	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
OTHER EQUITIES:			
GOLOSTON OIL-GLADEWATER JETER MINERAL ROYAL.....	\$ 29,761.76	\$ 29,761.76	\$ 0.00
GOLDSTON OIL GLADEWATER JETER/ROYAL LMT PARTNERSHP.....	3,821.10	3,821.10	0.00
HOS PARTNERS - II, LP LMT PARTNERSHP.....	23,904.00	108,000.00	84,096.00
HELLMAN AND FRIEDMAN.....	0.00	281,367.00	281,367.00
TOTAL OTHER EQUITIES.....	57,486.86	422,949.86	365,463.00
TOTAL EQUITY SECURITIES	490,841,025.04	621,817,778.28	130,976,753.24
TOTAL CASH SALES, CALLS, OR MATURITIES	\$532,516,792.61	\$664,809,668.12	\$132,292,875.51

PERMANENT UNIVERSITY FUND
 SCHEDULE OF EXCHANGES AND CONVERSIONS
 May 1, 1993 through May 31, 1993

ASSETS CONVERTED			ASSETS RECEIVED	
SECURITY DESCRIPTION	SECURITY BOOK VALUE	GAIN OR (LOSS)	SECURITY DESCRIPTION	SECURITY BOOK VALUE
TIME WARNER CONV. PREF.	<u>\$ 1,459,221.30</u>	<u>\$ 363,428.70</u>	TIME WARNER 8.75 % CONV. DEBS. 01/10/15	<u>\$ 1,822,650.00</u>

II. COMMON TRUST FUND

COMMON TRUST FUND
SUMMARY OF SECURITIES TRANSACTIONS
(April 1, 1993 through April 30, 1993)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Common Trust Fund in April, 1993. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

PURCHASES:	COST (BOOK VALUE)	YIELD AT COST
<u>DEBT SECURITIES--</u>		
U. S. Govt. Agencies (Non-Gtd.)	\$ 10,592,653.59	7.02%
Foreign Governments	3,119,620.00	6.74%
Corporate Bonds	3,980,280.00	6.51%
TOTAL DEBT SECURITIES	<u>17,692,553.59</u>	<u>6.86%</u>
<u>EQUITY SECURITIES--</u>		
Convertible Preferred Stocks	275,000.00	24.00% ¹
Common Stocks	10,308,286.73	2.63% ²
Index Funds	18,499,856.60	N/A ³
Other Equities	895,055.97	N/A
TOTAL EQUITY SECURITIES	<u>29,978,199.30</u>	
TOTAL ACQUISITIONS	<u>\$ 47,670,752.89</u>	
SALES, CALLS AND MATURITIES:	PROCEEDS	GAIN OR (LOSS)
<u>DEBT SECURITIES--</u>		
U. S. Govt. Obligations (Gtd.)	\$ 170,706.78	\$ 560.37
U. S. Govt. Agencies (Non-Gtd.)	1,117,175.71	18,557.26
Corporate Bonds	9,954,326.27	1,234,252.56
Bond Conversion	0.00	31,152.20
TOTAL DEBT SECURITIES	<u>11,242,208.76</u>	<u>1,284,522.39</u>
<u>EQUITY SECURITIES--</u>		
Convertible Preferred Stocks	145,897.53	19,457.01
Common Stocks	1,236,177.41	(205,808.39)
Other Equities	241,226.89	8,972.77
TOTAL EQUITY SECURITIES	<u>1,623,301.83</u>	<u>(177,378.61)</u>
<u>CASH AND EQUIVALENTS--</u>		
Short Term Investment Funds (Net)	34,899,441.34	0.00
TOTAL DISPOSITIONS	<u>\$ 47,764,951.93</u>	<u>\$ 1,107,143.78</u>

¹ Yield on Common Stocks based on cost price and indicated dividend rate as of 04/30/93.

² Current yield is not calculated on Index Fund since scheduled income payments are not fixed at a constant rate.

³ Current yield is not calculated on Other Equities due to the absence of scheduled interest and dividend payments.

COMMON TRUST FUND
Comparison Summary of Assets

April 30, 1992

April 30, 1993

Security	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOVT. OBLIGATIONS:								
Direct - Treasuries	\$ 53,145,494.19	9.95%	\$ 59,252,304.00	6.49%	\$ 38,563,292.61	9.84%	\$ 46,597,235.00	5.26%
Gtd. - Various Bonds	10,233,007.18	9.76%	10,964,497.29	8.94%	8,426,813.29	9.69%	9,321,548.58	8.41%
Total U. S. Govts	63,378,501.37	9.92%	70,216,801.29	6.88%	46,990,105.90	9.81%	55,918,783.58	5.79%
U. S. GOVT. AGENCIES:								
Non-Guaranteed	96,980,313.86	9.35%	101,531,769.65	8.70%	120,576,166.73	8.77%	127,841,295.74	7.92%
FOREIGN GOVERNMENTS	5,625,423.84	8.80%	5,746,720.35	8.52%	16,268,387.63	7.60%	17,165,450.60	7.22%
MUNICIPAL AND COUNTY BONDS	3,000,000.00	8.97%	2,995,000.00	8.98%	3,000,000.00	8.97%	3,332,500.00	7.86%
CORPORATE BONDS	246,243,179.92	9.86%	262,567,151.28	8.79%	268,716,131.51	9.21%	296,774,387.74	7.42%
TOTAL DEBT SECURITIES	415,227,418.99	9.73%	443,057,442.57	6.46%	455,550,791.77	9.10%	501,032,417.66	7.36%
PREFERRED STOCKS	1,159,555.70	13.47%	1,749,524.00	8.71%	1,159,555.70	13.48%	1,977,789.80	8.71%
TOTAL FIXED INCOME SECURITIES	416,386,974.69	9.74%	444,806,966.57	8.47%	456,710,347.47	9.11%	503,010,207.46	7.36%
EQUITY SECURITIES --								
Convertible Debentures	505,486.54	12.11%	391,320.00	15.66%	577,936.54	4.16%	360,015.00	6.68%
Convertible Preferred Stocks	1,677,187.90	9.66%	2,325,284.25	6.97%	817,992.02	9.69%	1,320,108.25	6.01%
Common Stocks	271,996,008.05	2.91%	302,040,135.00	2.63%	262,697,801.87	3.08%	285,838,319.30	2.83%
Index Funds	0.00	0.00%	0.00	0.00%	65,382,322.86	1.95%	68,128,221.65	1.87%
Other Equities	50,602,867.01	0.00%	50,602,867.01	0.00%	55,668,916.26	0.00%	54,834,945.46	0.00%
TOTAL EQUITY SECURITIES	324,781,549.50	2.51%	355,359,606.26	2.30%	385,144,969.55	2.46%	410,481,609.66	2.31%
REAL ESTATE	2,675,000.00	6.00%	2,790,000.00	6.00%	0.00	0.00%	0.00	0.00%
TOTAL LONG TERM	743,843,524.19	6.57%	802,956,572.83	5.63%	841,855,317.02	6.06%	913,491,817.12	5.10%
CASH & EQUIVALENT:								
U. S. Governments (Dir & Gtd)	1,992,978.41	9.91%	2,061,560.00	4.22%	14,671,535.55	10.24%	14,876,391.00	4.26%
Corporate Bonds	7,319,660.99	11.42%	7,505,457.90	5.62%	1,634,553.66	10.75%	1,688,899.59	4.63%
Short Term Investment Funds	104,467,875.22	4.14%	104,467,875.22	4.14%	138,431,955.51	2.97%	138,431,955.51	2.97%
TOTAL SHORT TERM	113,780,514.62	4.71%	114,034,893.12	4.24%	154,738,044.72	3.74%	154,997,246.10	3.11%
TOTAL SECURITIES, CASH & EQUIVALENT	\$ 857,624,038.81	6.32%	\$ 916,991,465.95	5.54%	\$ 996,593,361.74	5.71%	\$ 1,068,489,063.22	4.81%

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COMMON TRUST FUND
SUMMARY OF INCOME FROM INVESTMENTS
(April 1, 1993 through April 30, 1993)

	CASH	ACCRUED	TOTAL
FROM FIXED INCOME SECURITIES			
U. S. Treasuries	\$ 173,580.42	\$ 258,089.03	\$ 431,669.45
U. S. Govt. Obligations (Gtd.)	58,360.28	9,384.67	67,744.95
U. S. Govt. Agencies (Non-Gtd)	701,041.40	51,740.31	752,781.71
Municipal and County Bonds	0.00	22,416.66	22,416.66
Foreign Governments	0.00	120,842.03	120,842.03
Corporate Bonds	2,197,002.86	53,400.61	2,250,403.47
Preferred Stocks	12,812.50	0.00	12,812.50
Total from Fixed Income Securities	3,142,797.46	515,873.31	3,658,670.77
FROM EQUITY SECURITIES			
Convertible Debentures	0.00	2,004.17	2,004.17
Convertible Preferred Stocks	20,281.26	0.00	20,281.26
Common Stocks	633,887.92	0.00	633,887.92
Index Funds	101,593.49	(36,941.15)	64,652.34
Other Equities	63,412.02	0.00	63,412.02
Total from Equity Securities	819,174.69	(34,936.98)	784,237.71
FROM CASH AND EQUIVALENTS			
Short Term Investment Funds	339,478.43	48,533.07	388,011.50
Securities Lending	10,370.94	0.00	10,370.94
Total from Cash and Equivalents	349,849.37	48,533.07	398,382.44
TOTAL INCOME FROM INVESTMENTS	\$ 4,311,821.52	\$ 529,469.40	\$ 4,841,290.92

INTEREST ACCRUED

	As of 04/30/93	As of 03/31/93	NET
U. S. Treasuries	\$ 1,727,678.76	\$ 1,469,589.73	\$ 258,089.03
U. S. Govt. Obligations (Gtd.)	81,918.08	72,533.41	9,384.67
U. S. Govt. Agencies (Non-Gtd)	656,136.36	604,396.05	51,740.31
Municipal and County Bonds	96,419.44	74,002.78	22,416.66
Foreign Governments	343,603.31	222,761.28	120,842.03
Corporate Bonds	5,970,467.29	5,917,066.68	53,400.61
Convertible Debentures	3,941.53	1,937.36	2,004.17
Index Funds	57,857.99	94,799.14	(36,941.15)
Short Term Investment Funds	387,668.32	339,135.25	48,533.07
	\$ 9,325,691.08	\$ 8,796,221.68	\$ 529,469.40

COMMON TRUST FUND
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(APRIL 1, 1993 THROUGH APRIL 30, 1993)

3233

CASH RECEIPTS

RECEIPTS INCREASING THE FUND:		
Distributable Discount Amortization	\$	49,932.65
RECEIPTS FROM SECURITIES SOLD, CALLED, MATURED OR EXCHANGED:		
U. S. Govt. Obligations (Gtd.)	\$	170,706.78
U. S. Govt. Agencies (Non-Gtd.)		1,117,175.71
Corporate Bonds		9,954,326.27
Convertible Preferred Stock		145,897.53
Common Stocks		1,236,177.41
Other Equities		241,226.89
CASH AND EQUIVALENTS--		
Short Term Investment Funds (Net)		34,899,441.34
Total		47,764,951.93
RECEIPTS FROM NET AMORTIZATION ON BONDS		(49,851.31)
Total Cash Receipts		\$ 47,765,033.27 =====

CASH DISBURSEMENTS

WITHDRAWAL FROM FUND:		
Amortization Distributed	\$	94,280.38
ASSETS PURCHASED:		
U. S. Govt. Agencies (Non-Gtd.)		10,592,653.59
Foreign Governments		3,119,620.00
Corporate Bonds		3,980,280.00
Convertible Preferred Stock		275,000.00
Common Stock		10,308,286.73
Index Funds		18,499,856.60
Other Equities		895,055.97
Total Cash Disbursements		\$ 47,765,033.27 =====

COMMON TRUST FUND
SUMMARY

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March 31, 1993 Book Value		\$ 995,331,216.35
Additions:		
Amortization Distributed	\$ (94,280.38)	
Distributable Discount Amortization	49,932.65)	
Realized Net Gain or (Loss), on Security Transactions ¹	1,107,143.78	
Bond Conversion	<u>199,349.34</u>	<u>1,262,145.39</u>
April 30, 1993 Book Value		<u>\$ 996,593,361.74</u>

NUMBER OF UNITS ²

March 31, 1993 Balance		328,779,700
Net Donations (04/01/93)	\$ 0.00	
Market Value per Unit (04/30/93)	\$ 3.249863	
Net Units Added (04/01/93)		0
Accounting Adjustments		<u>0</u>
April 30, 1993 Balance		<u>328,779,700</u>

DISTRIBUTIONS TO UNIT HOLDERS ²
(April 1-30, 1993)

Distribution from Current Income	\$ 0.00
Distribution from Income Reserve	<u>0.00</u>
Total Distribution	<u>\$ 0.00</u>

¹ Realized Net Gain or (Loss) detailed on Schedule of Securities Sold, Called or Matured and Schedule of Exchanges and Conversions.

² Units are added to the CTF quarterly on 3/1, 6/1, 9/1, and 12/1. Distribution is paid quarterly on 2/28, 5/31, 8/31 and 11/30.

COMMON TRUST FUND
SCHEDULE OF SECURITIES PURCHASED
(APRIL 1, 1993 THROUGH APRIL 30, 1993)

SECURITY	PAR VALUE ¹ OR NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD ² AT COST
DEBT SECURITIES			
U.S. GOVERNMENT AGENCIES (NON-GUARANTEED):			
FEDERAL HOME LOAN MTGE CORP CMO 7.00% CMO 1477-ID, DUE 11/15/09.....	\$ 2,330,000.00	\$ 2,318,350.00	7.05%
FEDERAL NATIONAL MTGE ASSOC SER 93 6.90% CMO 43-J, DUE 4/25/08.....	3,313,900.00	3,298,366.09	6.95
7.00% CMO 44-VC, DUE 4/25/08.....	5,000,000.00	4,975,937.50	7.05
TOTAL U.S. GOVERNMENT AGENCIES (NON-GUARANTEED).....	10,643,900.00	10,592,653.59	7.02
FOREIGN GOVERNMENTS:			
HYDRO QUEBEC ELECTRIC COMMISSION MED TERM NOTES 7.00% DUE 05/10/05.....	1,000,000.00	1,000,000.00	7.00
QUEBEC (PROVINCE OF) CANADA DEBS 7.50% DUE 07/15/02.....	2,000,000.00	2,119,620.00	6.62
TOTAL FOREIGN GOVERNMENTS:.....	3,000,000.00	3,119,620.00	6.74
CORPORATE BONDS:			
IDAHO POWER CO 6.40% 1ST MTGE MTN, DUE 5/01/03.....	2,000,000.00	2,000,000.00	6.40
PENNSYLVANIA POWER & LIGHT CO 6.50% 1ST MTGE, DUE 4/01/05.....	2,000,000.00	1,980,280.00	6.62
TOTAL CORPORATE BONDS:.....	4,000,000.00	3,980,280.00	6.51
TOTAL DEBT SECURITIES.....	\$ 17,643,900.00	17,692,553.59	6.86
EQUITY SECURITIES			
CONVERTIBLE PREFERRED STOCKS:			
SNYDER OIL CORP CV EX PF A CONV PFD.....	11,000	275,000.00	24.00
COMMON STOCKS:			
ALUMINUM CO OF AMERICA.....	1,300	88,367.50	2.35
AMERADA HESS CORP.....	2,300	124,338.00	1.11
AMERICAN MAIZE PROD CO CL A.....	5,000	110,300.00	2.90
AMP INC.....	1,000	59,810.00	2.68
APPLIED BIOSCIENCE INT'L INC.....	40,200	281,907.62	0.00
BCE INC.....	6,200	218,147.00	7.50
BROOKSTONE INC.....	17,000	178,500.00	5.71
CARNIVAL CRUISE CL A.....	1,500	47,527.50	1.77
CHRYSLER CORP.....	6,400	248,978.00	1.54
CONTINUUM CO.....	1,000	19,810.00	0.00
DRESSER INDUSTRIES INC.....	13,500	293,887.50	2.76
DUN & BRADSTREET CORP.....	7,300	433,875.50	4.11
GENERAL MOTORS CORP CLASS E.....	5,500	180,455.00	1.22
HEWLETT-PACKARD CO.....	2,900	211,874.00	1.09
I M C O RECYCLING INC.....	7,900	102,205.57	0.00
ILLINOIS TOOL WORKS.....	5,700	408,648.68	1.34
INTEL CORP.....	2,200	213,160.00	0.41
K MART CORP.....	9,600	218,976.00	4.03
LILLY (ELI) & CO.....	4,800	220,488.00	5.27
MARRIOTT CORP.....	5,000	132,600.00	1.06
MCDONALD'S CORP.....	3,000	152,132.00	0.79
MCI COMMUNICATIONS.....	4,900	212,537.50	0.23
MCM CORP.....	12,800	414,547.20	5.19
MEAD CORP.....	3,000	125,805.00	2.38
MITCHELL ENERGY DEV CO CLB.....	11,000	242,709.94	2.40
MOLEX INC.....	9,700	300,114.86	0.10
NALCO CHEMICAL COMPANY.....	12,500	426,174.10	2.46
NOVACARE INC.....	10,000	121,580.00	0.00
OGDEN CORP.....	1,300	31,058.30	5.23
PACIFIC TELESIS GROUP.....	3,900	184,959.00	4.59
PHILIP MORRIS COMPANIES INC.....	4,600	228,296.62	5.24
RJR NABISCO HOLDINGS.....	41,200	280,572.00	0.00
SERVICE MASTER, L.P.....	28,600	810,336.08	4.66
SHOLODGE, INC.....	9,600	213,600.00	0.00
SOUTHERN NE TELECOM CORP.....	8,500	321,731.00	4.65
UGI CORP.....	10,400	257,150.50	5.26
UJB FINANCIAL CORP.....	5,000	136,985.00	2.34
UNITED DOMINION REALTY TRUST.....	11,800	338,506.00	2.44
UST INC.....	22,200	588,011.40	3.62
USX-MARATHON GROUP.....	7,000	138,198.24	3.44
WAL-MART STORES INC.....	34,200	989,426.12	0.45
TOTAL COMMON STOCKS:.....		10,308,286.73	2.63

COMMON TRUST FUND
 SCHEDULE OF SECURITIES PURCHASED (CONTINUED)
 (APRIL 1, 1993 THROUGH APRIL 30, 1993)

SECURITY	NO. OF SHARES ¹	TOTAL PRINCIPAL COST	YIELD AT COST ²
INDEX FUNDS:			
AUSTRALIA EQUITY.....	49,992	\$ 1,017,480.33	N/A ³
AUSTRIA EQUITY.....	4,625	86,942.87	N/A ³
BELGIUM EQUITY.....	17,321	318,188.55	N/A ³
CANADA EQUITY.....	121,865	1,243,199.34	N/A ³
DENMARK EQUITY.....	10,450	183,139.04	N/A ³
FINLAND EQUITY.....	7,141	46,249.62	N/A ³
FRANCE EQUITY.....	82,341	1,833,336.61	N/A ³
GERMANY EQUITY.....	86,137	1,304,249.50	N/A ³
HONG KONG EQUITY.....	14,563	634,534.46	N/A ³
ITALY EQUITY.....	43,249	382,947.88	N/A ³
JAPAN EQUITY.....	321,209	5,063,440.71	N/A ³
NETHERLANDS EQUITY.....	27,413	623,441.22	N/A ³
NEW ZEALAND EQUITY.....	19,262	144,294.74	N/A ³
NORWAY EQUITY.....	10,160	101,743.58	N/A ³
SINGAPORE EQUITY.....	16,534	523,548.04	N/A ³
SPAIN EQUITY.....	74,005	715,940.95	N/A ³
SWEDEN EQUITY.....	15,598	247,898.08	N/A ³
SWITZERLAND EQUITY.....	46,366	775,146.65	N/A ³
UNITED KINGDOM EQUITY.....	163,660	3,254,134.43	N/A ³
TOTAL INDEX FUNDS.....		18,499,856.60	
OTHER EQUITIES:			
MORGENTHAUER VENTURE PARTNERS, III LMT PARTNERSHP.....		93,750.00	N/A ⁴
WHITNEY 1990 EQUITY FUND, L.P. LMT PARTNERSHP.....		62,500.00	N/A ⁴
WINGATE PARTNERS, L.P. LMT PARTNERSHP.....		738,805.97	N/A ⁴
TOTAL OTHER EQUITIES.....		895,055.97	
TOTAL EQUITY SECURITIES.....		29,978,199.30	
TOTAL SECURITIES PURCHASED.....		\$ 47,670,752.89	

¹ Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

² Yield on Common Stocks based on cost price and indicated dividend rate as of 4/30/93.

³ Current yield is not calculated on Index Fund since scheduled income payments are not fixed at a constant rate.

⁴ Current yield is not calculated on Other Equities due to absence of scheduled interest and dividend payments.

COMMON TRUST FUND
EQUITIES -- OTHER CHANGES
(APRIL 1-30, 1993)

<u>STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS</u>	<u>SHARES RECEIVED</u>
HOME DEPOT INC 4-3 STOCK SPLIT	3,233.33
RUSS BERRIE & CO INC 3-2 STOCK SPLIT	600.00
TUCSON ELECTRIC - RECEIVED AS COMPENSATION FOR UNPAID INTEREST ON ALAMITO 10% SECURED NOTES, DUE 01/01/07	85,557.65

COMMON TRUST FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (APRIL 1, 1993 THROUGH APRIL 30, 1993)

SECURITY	PAR VALUE	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
EBT SECURITIES				
U.S. GOVERNMENT OBLIGATIONS (GUARANTEED):				
GNMA PASS-THROUGHS				
POOL #000095, 8.00%, DUE 12/15/00.	\$ 158.48	\$ 162.83	\$ 158.48	(4.35)
POOL #000163, 8.00%, DUE 2/15/01..	1,149.93	1,181.51	1,149.93	(31.58)
POOL #010942, 8.00%, DUE 7/15/06..	655.85	647.70	655.85	8.15
POOL #013627, 8.00%, DUE 11/15/06.	737.46	734.53	737.46	2.93
POOL #187121, 9.25%, DUE 10/15/21.	1,099.12	1,087.12	1,099.12	12.00
POOL #290652, 9.50%, DUE 8/15/20..	65,010.88	64,630.72	65,010.88	380.16
POOL #233778, 10.00%, DUE 2/15/18.	18,644.46	18,539.97	18,644.46	104.49
POOL #291147, 10.00%, DUE 5/15/20.	12,209.10	12,209.10	12,209.10	0.00
POOL #130673, 12.00%, DUE 6/15/15.	71,041.50	70,952.93	71,041.50	88.57
TOTAL GNMA PASS-THROUGHS.....	170,706.78	170,146.41	170,706.78	560.37
U.S. GOVERNMENT AGENCIES (NON-GUARANTEED):				
FEDERAL HOME LOAN MTGE CORP CMO PARTICIPATION CERTIFICATES				
GROUP #000001, 9.25%, DUE 8/15/13	176,707.20	169,314.77	176,707.20	7,392.43
GROUP #000009, 9.25%, DUE 7/15/15	61,570.40	56,765.16	61,570.40	4,805.24
FED HOME LOAN MTGE CORP BALLOON PARTICIPATION CERTIFICATES				
GROUP #080037, 8.50%, DUE 3/01/98	19,069.00	19,069.00	19,069.00	0.00
FEDERAL HOME LOAN MORTGAGE CORP PARTICIPATION CERTIFICATES				
GROUP #185618, 11.50%, DUE 7/01/13.....	16,969.08	16,634.06	16,969.08	335.02
GROUP #186030, 12.00%, DUE 7/01/11.....	170.06	168.67	170.06	1.39
GROUP #186288, 12.00%, DUE 9/01/13.....	38,485.70	38,477.10	38,485.70	8.60
FEDERAL HOME LOAN MTGE CORP GNOME PARTICIPATION CERTIFICATES				
GROUP #200050, 9.00%, DUE 9/01/01	46,586.24	46,448.18	46,586.24	138.06
FEDERAL HOME LOAN MTGE CORP MULT-FAM PARTICIPATION CERTIFICATES				
GROUP #220022, 9.25%, DUE 6/01/02	170,832.80	169,304.90	170,832.80	1,527.90
GROUP #220023, 9.75%, DUE 8/01/02	150,269.95	148,769.78	150,269.95	1,500.17
GROUP #240001, 9.50%, DUE 11/01/97.....	186,034.60	184,108.06	186,034.60	1,926.54
FEDERAL HOME LOAN MTGE CORP GNOME PARTICIPATION CERTIFICATES				
GROUP #380005, 9.50%, DUE 7/01/02	38,080.68	38,034.51	38,080.68	46.17
GROUP #380008, 9.50%, DUE 9/01/02	161,436.60	160,955.94	161,436.60	480.66
FEDERAL HOME LOAN MTGE CORP MULT-FAM PARTICIPATION CERTIFICATES				
GROUP #490011, 10.00%, DUE 9/01/97.....	33,711.20	33,442.68	33,711.20	268.52
FEDERAL HOME LOAN MORTGAGE CORP TPM PARTICIPATION CERTIFICATES				
GROUP #735015, 10.00%, DUE 6/01/03.....	17,252.20	17,125.64	17,252.20	126.56
TOTAL U.S. GOVERNMENT AGENCIES (NON-GUARANTEED).....	1,117,175.71	1,098,618.45	1,117,175.71	18,557.26
CORPORATE BONDS:				
ALABAMA POWER CO				
6.25% 1ST MTGE, DUE 10/01/96....	83,000.00	83,634.52	83,655.70	21.18
7.75% 1ST MTGE, DUE 9/01/02.....	500,000.00	459,706.90	513,600.00	53,893.10
AMERICAN SOUTHWEST FINANCIAL CORP				
8.80% GNMA CMO 62-C, DUE 7/01/16	127,173.48	121,805.96	127,173.48	5,367.52
APPLETREE MARKETS INC (SAFEWAY)				
9.00% PURCHASE LEASE, DUE 5/01/96.....	5,034.94	5,034.94	5,034.94	0.00
COLLATERALIZED MTGE OBLIG TRUST 40				
8.80% GNMA CMO CL C, DUE 4/01/18	47,983.50	44,290.21	47,983.50	3,693.29
DETROIT EDISON CO				
8.15% GENL & REF MTG, DUE 12/15/00.....	1,750,000.00	1,669,927.85	1,767,150.00	97,222.15
GEORGIA POWER CO				
7.625% 1ST MTGE, DUE 11/01/01...	2,500,000.00	2,327,661.79	2,559,500.00	231,838.21
7.875% 1ST MTGE, DUE 6/01/03....	600,000.00	561,438.35	616,920.00	55,481.65
PRIOR PERIOD ADJUSTMENT:				
LOHAS MORTGAGE FUNDING				
9.70% GNMA CMO IV-C, DUE 06/25/07.....	(3,261.35)	(3,252.51)	(3,261.35)	(8.84)
PACIFIC TEL & TEL CO				
8.875% DEBS, DUE 7/01/15.....	500,000.00	444,907.10	524,200.00	79,292.90
PACIFIC POWER & LIGHT				
8.875% 1ST MTGE, DUE 11/01/07...	2,950,000.00	2,446,385.18	3,069,770.00	623,384.82

COMMON TRUST FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (CONTINUED)
 (APRIL 1, 1993 THROUGH APRIL 30, 1993)

SECURITY	PAR VALUE NO. SHARES	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
CORPORATE BONDS: (CONTINUED)				
PUBLIC SERVICE ELECTRIC & GAS CO 7.50% 1ST & REF MTGE, DUE 4/01/02.....*	5,000.00	4,838.45	5,000.00	161.55
CHESTER GAS & ELECTRIC CORP 9.25% 1ST MTGE SR BB, DUE 6/15/06.....	100,000.00	87,979.65	104,600.00	16,620.35
KENTUCKY GAS PIPELINE CO 8.875% DEBS, DUE 4/15/03.....	33,000.00	32,945.93	33,000.00	54.07
TEXAS POWER & LIGHT CO 9.375% 1ST MTGE, DUE 2/01/09....	500,000.00	432,769.39	500,000.00	67,230.61
TOTAL CORPORATE BONDS.....	9,697,930.57	8,720,073.71	9,954,326.27	1,234,252.56
TOTAL DEBT SECURITIES	\$ 10,985,813.06	9,988,838.57	11,242,208.76	1,253,370.19
EQUITY SECURITIES				
CONVERTIBLE PREFERRED STOCKS:				
TIME WARNER INC, PREFERRED SER C CONV PREFERRED.....	2,800	126,440.52	145,897.53	19,457.01
COMMON STOCKS:				
CHRIS-CRAFT INDUSTRIES.....	D.17	2.86	5.38	2.52
HOME DEPOT INC.....	1,900.00	126,569.34	107,811.90	(18,757.44)
REYNOLDS METALS CO.....	25,400.00	1,315,413.60	1,128,360.13	(187,053.47)
TOTAL COMMON STOCKS.....		1,441,985.80	1,236,177.41	(205,808.39)
OTHER EQUITIES:				
CHEYENNE III BRDG LN CHEV UNPROMT IN ROYALTY PURCHS.....		2,746.82	2,746.82	0.00
CHEYENNE PARTNERS LMT PARTNERSHP.....		30,968.56	30,968.56	0.00
CHEYENNE II ROYALTY PURCHS.....		40,081.88	40,081.88	0.00
GOLDSTON OIL-GLADEWATER JETER MINERAL ROYAL.....		6,308.51	6,308.51	0.00
GOLDSTON OIL GLADEWATER JETER/ROYAL LMT PARTNERSHP.....		690.07	690.07	0.00
TCW SPECIAL PLACEMENT FUND II LMT PARTNERSHP.....		151,458.28	160,431.05	8,972.77
TOTAL OTHER EQUITIES.....		232,254.12	241,226.89	8,972.77
TOTAL EQUITY SECURITIES		1,800,680.44	1,623,301.83	(177,378.61)
CASH AND EQUIVALENTS				
SHORT TERM INVESTMENT FUNDS (NET)		34,899,441.34	34,899,441.34	0.00
TOTAL CASH SALES, CALLS, OR MATURITIES		\$ 46,688,960.35	\$ 47,764,951.93	\$ 1,075,991.58

COMMON TRUST FUND
 SCHEDULE OF EXCHANGES AND CONVERSIONS
 April 1, 1993 through April 30, 1993

ASSETS CONVERTED			ASSETS RECEIVED	
SECURITY DESCRIPTION	SECURITY BOOK VALUE	GAIN OR (LOSS)	SECURITY DESCRIPTION	SECURITY BOOK VALUE
ALAMITO SECURED NOTES, 10% DUE 01/01/07	\$ 2,200,000.00	\$ 31,152.20	TUCSON ELECTRIC SECURED NOTES 10.211% DUE 01/01/09	\$ 2,090,000.00
			TUCSON ELECTRIC	141,152.20 ¹
				<u>\$ 2,231,152.20</u>

¹ \$199,349.34 additional stock was received to compensate for unpaid interest on the original Alamito secured notes.

COMMON TRUST FUND
SUMMARY OF SECURITIES TRANSACTIONS
(May 1, 1993 through May 31, 1993)

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REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Common Trust Fund in May, 1993. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

PURCHASES:	COST (BOOK VALUE)	YIELD AT COST
DEBT SECURITIES--		
U. S. Govt. Agencies (Non-Gtd.)	\$ 4,982,500.00	6.84%
Municipal and County Bonds	744,060.00	6.75%
Foreign Governments	4,974,480.00	7.18%
Corporate Bonds	9,649,523.00	6.77%
TOTAL DEBT SECURITIES	20,350,563.00	6.89%
EQUITY SECURITIES--		
Common Stocks	6,936,173.39	3.33% ¹
Index Funds	117,910,745.51	N/A ²
TOTAL EQUITY SECURITIES	124,846,918.90	
CASH AND EQUIVALENTS--		
Short Term Investment Funds (Net)	41,434,908.18	
TOTAL ACQUISITIONS	\$ 186,632,390.08	

SALES, CALLS AND MATURITIES:	PROCEEDS	GAIN OR (LOSS)
DEBT SECURITIES--		
U. S. Govt. Obligations (Dir.)	\$ 7,700,000.00	\$ 0.00
U. S. Govt. Obligations (Gtd.)	364,006.19	(4,615.03)
U. S. Govt. Agencies (Non-Gtd.)	1,568,156.04	15,533.93
Corporate Bonds	7,851,205.67	401,305.70
TOTAL DEBT SECURITIES	17,483,367.90	412,224.60
EQUITY SECURITIES--		
Convertible Preferred Stocks	141,920.53	55,052.91
Stock Conversion	0.00	53,600.00
Common Stocks	168,135,426.22	16,022,138.18
Index Funds	1,180,805.22	84,553.82
Other Equities	200,441.33	92,329.00
TOTAL EQUITY SECURITIES	169,658,593.30	16,307,673.91
TOTAL DISPOSITIONS	\$ 187,141,961.20	\$ 16,719,898.51

¹ Yield on Common Stocks based on cost price and indicated dividend rate as of 05/31/93.

² Current yield is not calculated on Index Fund since scheduled income payments are not fixed at a constant rate.

COMMON TRUST FUND
Comparison Summary of Assets

May 31, 1992

May 31, 1993

Security	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOVT. OBLIGATIONS:								
Direct - Treasuries	\$ 45,454,120.05	9.88%	\$ 51,655,625.00	6.52%	\$ 35,590,541.35	9.53%	\$ 42,937,100.00	5.57%
Gtd. - Various Bonds	10,216,183.64	9.72%	11,061,392.22	8.79%	8,058,195.06	9.68%	8,931,725.00	8.39%
Total U. S. Govts	55,700,303.69	9.85%	62,717,017.22	6.92%	43,648,736.41	9.56%	51,868,825.00	6.06%
U. S. GOVT. AGENCIES:								
Non-Guaranteed	98,873,711.83	9.32%	104,722,950.89	8.52%	124,008,753.71	8.68%	130,833,289.03	7.90%
FOREIGN GOVERNMENTS	5,625,423.84	8.80%	5,882,847.90	8.23%	21,242,867.63	7.50%	22,032,866.80	7.27%
MUNICIPAL AND COUNTY BONDS	3,000,000.00	8.97%	3,040,000.00	8.83%	3,744,060.00	8.53%	4,070,062.50	7.69%
CORPORATE BONDS	242,937,876.88	9.83%	261,546,321.45	8.60%	268,035,122.62	9.13%	294,106,963.84	7.49%
TOTAL DEBT SECURITIES	406,137,316.24	9.69%	437,909,137.46	8.34%	460,679,540.37	8.97%	502,912,007.17	7.44%
PREFERRED STOCKS	1,159,555.70	13.48%	1,753,972.00	8.71%	1,159,555.70	13.48%	1,977,932.40	8.71%
TOTAL FIXED INCOME SECURITIES	407,296,871.94	9.70%	439,663,109.46	8.34%	461,839,096.07	8.98%	504,889,939.57	7.44%
EQUITY SECURITIES --								
Convertible Debentures	505,486.54	12.11%	376,320.00	18.87%	913,136.54	5.67%	707,900.00	7.39%
Convertible Preferred Stocks	1,677,187.90	9.66%	2,349,334.25	6.90%	449,524.40	15.75%	857,028.50	8.26%
Common Stocks	275,791,447.78	2.77%	305,955,582.86	2.50%	117,520,687.22	3.28%	126,433,306.26	3.05%
Other Equities	50,943,108.24	0.00%	49,682,325.26	0.00%	55,560,803.93	0.00%	56,680,249.28	0.00%
Index Funds	0.00	0.00%	0.00	0.00%	182,196,816.97	2.82%	188,353,879.35	2.72%
TOTAL EQUITY SECURITIES	328,917,230.46	2.40%	358,363,562.37	2.20%	356,640,969.06	2.56%	373,032,363.39	2.44%
REAL ESTATE	2,675,000.00	6.00%	2,790,000.00	6.00%	0.00	0.00%	0.00	0.00%
TOTAL LONG TERM	738,889,102.40	6.44%	800,816,671.83	5.58%	818,480,065.13	6.18%	877,922,302.96	5.32%
CASH & EQUIVALENT:								
U. S. Governments (Dir & Gtd)	9,675,671.66	10.26%	10,167,625.00	4.30%	9,969,336.18	11.15%	10,388,420.00	3.38%
Corporate Bonds	6,830,162.40	11.68%	6,990,420.40	5.41%	4,534,553.66	9.44%	4,690,888.29	4.88%
Short Term Investment Fund	103,162,174.17	4.00%	103,162,174.17	4.00%	179,814,135.48	2.96%	179,814,135.48	2.96%
Money Market	0.00	0.00%	0.00	0.00%	52,728.21	3.15%	52,728.21	3.15%
TOTAL SHORT TERM	119,668,008.23	4.94%	120,320,219.57	4.10%	194,370,753.53	3.53%	194,946,171.98	3.03%
TOTAL SECURITIES, CASH & EQUIVALENT	\$ 858,557,110.63	6.23%	\$ 921,136,891.40	5.39%	\$ 1,012,850,818.66	5.67%	\$ 1,072,868,474.94	4.90%

COMMON TRUST FUND
SUMMARY OF INCOME FROM INVESTMENTS
(May 1, 1993 through May 31, 1993)

	CASH	ACCRUED	TOTAL
FROM FIXED INCOME SECURITIES			
U. S. Treasuries	\$ 1,407,049.37	\$ (962,939.05)	\$ 444,110.32
U. S. Govt. Obligations (Gtd.)	104,979.59	(37,724.05)	67,255.54
U. S. Govt. Agencies (Non-Gtd)	863,202.74	17,275.90	880,478.64
Municipal and County Bonds	(5,680.21)	36,963.54	31,283.33
Foreign Governments	(44,794.44)	141,168.39	96,373.95
Corporate Bonds	1,376,707.17	456,721.33	1,833,428.50
Preferred Stocks	26,250.00	0.00	26,250.00
Total from Fixed Income Securities	3,727,714.22	(348,533.94)	3,379,180.28
FROM EQUITY SECURITIES			
Convertible Debentures	0.00	2,004.16	2,004.16
Convertible Preferred Stocks	4,484.35	0.00	4,484.35
Common Stocks	564,488.20	0.00	564,488.20
Index Funds	252,028.55	248,859.50	500,888.05
Other Equities	73,581.11	0.00	73,581.11
Total from Equity Securities	894,582.21	250,863.66	1,145,445.87
FROM REAL ESTATE	(32,944.85)	0.00	(32,944.85)
FROM CASH AND EQUIVALENTS			
Short Term Investment Funds	397,706.24	(13,399.35)	384,306.89
Security Lending	11,169.82	0.00	11,169.82
Total From Cash and Equivalents	408,876.06	(13,399.35)	395,476.71
TOTAL INCOME FROM INVESTMENTS	\$ 4,998,227.64	\$ (111,069.63)	\$ 4,887,158.01

INTEREST ACCRUED

	As of 05/31/93	As of 04/30/93	NET
U. S. Treasuries	\$ 764,739.71	\$ 1,727,678.76	\$ (962,939.05)
U. S. Govt. Obligations (Gtd.)	44,194.03	81,918.08	(37,724.05)
U. S. Govt. Agencies (Non-Gtd)	673,412.26	656,136.36	17,275.90
Municipal and County Bonds	133,382.98	96,419.44	36,963.54
Foreign Governments	484,771.70	343,603.31	141,168.39
Corporate Bonds	6,427,188.62	5,970,467.29	456,721.33
Convertible Debentures	5,945.69	3,941.53	2,004.16
Index Funds	306,717.49	57,857.99	248,859.50
Short Term Investment Funds	374,268.97	387,668.32	(13,399.35)
	\$ 9,214,621.45	\$ 9,325,691.08	\$ (111,069.63)

COMMON TRUST FUND
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(MAY 1, 1993 THROUGH MAY 31, 1993)

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CASH RECEIPTS

RECEIPTS INCREASING THE FUND:		
Distributable Discount Amortization	\$	47,671.38
RECEIPTS FROM SECURITIES SOLD, CALLED, MATURED OR EXCHANGED:		
U. S. Govt. Obligations (Direct)	\$	7,700,000.00
U. S. Govt. Obligations (Gtd.)		364,006.19
U. S. Govt. Agencies (Non-Gtd.)		1,568,156.04
Corporate Bonds		7,851,205.67
Convertible Preferred Stock		141,920.53
Common Stocks		168,127,668.47
Prior Month Corrections:		
Class Action Suit Proceeds--		
Financial Corp. of America	4,587.73	
RJR Nabisco	736.00	
Manufacturers Hanover	2,434.02	
Index Funds	1,180,805.22	
Other Equities	200,441.33	
Total	-----	187,141,961.20
RECEIPTS FROM NET AMORTIZATION ON BONDS		(47,129.53)
Total Cash Receipts		\$ 187,142,503.05 =====

CASH DISBURSEMENTS

WITHDRAWAL FROM FUND:		
Amortization Distributed	\$	310,763.63
ASSETS PURCHASED:		
U. S. Govt. Agencies (Non-Gtd.)		4,982,500.00
Municipal and County Bonds		744,060.00
Foreign Governments		4,974,480.00
Corporate Bonds		9,649,523.00
Common Stock		6,936,173.39
Index Funds		117,910,745.51
CASH AND EQUIVALENTS		
Short Term Investment Funds (Net)		41,434,908.18
PRIOR MONTH CORRECTIONS:		
Alamito Reorganization - Cash transferred to income to compensate income account for unpaid interest on original notes		199,349.34
Total Cash Disbursements		----- \$ 187,142,503.05 =====

COMMON TRUST FUND
SUMMARY

April 30, 1993 Book Value		\$ 996,593,361.74
Additions:		
Amortization Distributed	\$ (310,763.63)	
Distributable Discount Amortization	47,671.38	
Realized Net Gain or (Loss), on Security Transactions ¹	16,719,898.51	
Bond Reorganization	<u>(199,349.34)</u>	<u>16,257,456.92</u>
May 31, 1993 Book Value		<u>\$ 1,012,850,818.66</u>

NUMBER OF UNITS²

April 30, 1993 Balance		328,779,700
Net Donations (05/01/93)	\$ 0.00	
Market Value per Unit (05/31/93)	\$ 3.290862	
Net Units Added (05/01/93)		0
Accounting Adjustments		<u>0</u>
May 31, 1993 Balance		<u>328,779,700</u>

DISTRIBUTIONS TO UNIT HOLDERS ²
(May 1-31, 1993)

Distribution from Current Income		\$ 14,383,841.94
Distribution from Income Reserve		<u>0.00</u>
Total Distribution		<u>\$ 14,383,841.94</u>

¹ Realized Net Gain or (Loss) detailed on Schedule of Securities Sold, Called or Matured and Schedule of Exchanges and Conversions.

² Units are added to the CTF quarterly on 3/1, 6/1, 9/1, and 12/1. Distribution is paid quarterly on 2/28, 5/31, 8/31 and 11/30

COMMON TRUST FUND
SCHEDULE OF SECURITIES PURCHASED
(MAY 1, 1993 THROUGH MAY 31, 1993)

SECURITY	PAR VALUE ¹ OR NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD ² AT COST
DEBT SECURITIES			
U.S. GOVERNMENT AGENCIES (NON-GUARANTEED):			
FEDERAL NATIONAL MTGE ASSOC SER 93 6.80% CMO 59-J, DUE 5/25/08.....	\$ 5,000,000.00	\$ 4,982,500.00	6.84%
MUNICIPAL AND COUNTY BONDS:			
KATY TEXAS I S D (TAXABLE - PSF) 6.65% LT REF 1993-A, DUE 8/15/04.....	750,000.00	744,060.00	6.75
FOREIGN GOVERNMENTS:			
ONTARIO HYDRO NOTES, 7.45% DUE 03/31/13.....	2,000,000.00	1,991,000.00	7.49
SASKATCHEWAN (PROVINCE OF) CANADA NOTES 7.125% DUE 03/15/08.....	2,000,000.00	1,983,480.00	7.22
SWEDEN (KINGDOM OF) BONDS 6.50% DUE 03/04/03.....	1,000,000.00	1,000,000.00	6.50
TOTAL FOREIGN GOVERNMENTS.....	5,000,000.00	4,974,480.00	7.18
CORPORATE BONDS:			
CANADIAN NATIONAL RAILWAY CO 6.625% NOTES, DUE 5/15/03.....	1,000,000.00	1,000,000.00	6.63
LIBERTY MUTUAL CAPITAL CORP 7.00% MED TERM NOTES, DUE 4/15/03.....	2,000,000.00	1,997,468.00	7.02
PUGET SOUND POWER & LIGHT CO 7.75% MED TERM NOTES, DUE 2/01/07.....	2,000,000.00	2,149,380.00	6.90
ST PAUL COMPANIES INC 6.65% MED TERM NOTES, DUE 5/15/03.....	2,000,000.00	1,999,300.00	6.65
VIRGINIA ELECTRIC & POWER CO 6.625% 1ST REF MTGE, DUE 4/01/03.....	2,500,000.00	2,503,375.00	6.61
TOTAL CORPORATE BONDS:.....	9,500,000.00	9,649,523.00	6.77
TOTAL DEBT SECURITIES.....	\$ 20,250,000.00	20,350,563.00	6.89
EQUITY SECURITIES			
COMMON STOCKS:			
AMERADA HESS CORP.....	3,600	189,021.60	1.14
AMERICAN GREETINGS CL A.....	3,200	177,012.50	1.55
AMERICAN MAIZE PROD CO CL A.....	12,100	234,926.00	3.29
APPLIED BIOSCIENCE INT'L INC.....	3,800	18,240.00	0.00
BAXTER INTERNATIONAL INC.....	34,000	960,050.00	3.54
BRADLEES INC.....	6,900	109,951.50	3.77
BRISTOL-MYERS SQUIBB CO.....	2,500	151,692.50	4.75
CARAUSTAR INDUSTRIES.....	5,000	72,500.00	0.00
COMMUNITY PSYCHIATRIC CTRS.....	5,000	45,300.00	3.97
CONTINUUM CO.....	4,200	80,005.80	0.00
DISNEY (WALT) CO.....	2,700	105,462.00	0.64
DRESSER INDUSTRIES INC.....	3,000	63,873.00	2.82
EMERSON ELECTRIC CO.....	3,000	172,305.00	2.51
FEDERAL NATIONAL MORTGAGE ASSOC.....	3,000	237,369.00	2.33
FOSTER WHEELER CORP.....	8,300	226,173.72	2.20
GENERAL MOTORS CORP CLASS E.....	5,700	183,981.40	1.24
GREAT WESTERN FINANCIAL CORP.....	27,200	436,732.00	5.73
GREYHOUND LINES INC.....	1,200	25,350.00	0.00
STE CORP.....	6,000	214,110.00	5.10
INTEGON CORP.....	2,600	77,506.00	1.07
INTEL CORP.....	4,800	433,784.16	0.44
MARSH & MCLENNAN COS INC.....	4,500	409,207.50	2.97
MCN CORP.....	500	15,891.40	5.29
MEAD CORP.....	2,500	113,772.50	2.20
MICROSOFT CORP.....	1,300	104,508.29	0.00
NOVELL INC.....	700	20,362.02	0.00
NYNEX CORP.....	2,700	225,087.00	5.66
PACIFICORP.....	18,700	328,372.00	8.77
RAYTHEON CO.....	6,000	341,476.00	2.46
READER'S DIGEST ASSN INC CLA.....	3,000	122,991.00	2.93
RIVERWOOD INT'L CORP.....	5,000	69,781.50	1.15
SOUTHERN NE TELECOM CORP.....	3,200	110,842.00	5.08
TRANSCO ENERGY CO.....	55,000	787,050.00	4.20
UGI CORP.....	3,100	71,486.00	5.81
TOTAL COMMON STOCKS:.....		6,936,173.39	3.33

COMMON TRUST FUND
 SCHEDULE OF SECURITIES PURCHASED (CONTINUED)
 (MAY 1, 1993 THROUGH MAY 31, 1993)

SECURITY	NO. OF SHARES ¹	TOTAL PRINCIPAL COST	YIELD AT COST ²
INDEX FUNDS:			
CANADA EQUITY.....	18,394	\$ 194,697.55	N/A ³
FINLAND EQUITY.....	69	553.64	N/A ³
HONG KONG EQUITY.....	1,690	79,759.80	N/A ³
ITALY EQUITY.....	4,142	44,630.08	N/A ³
JAPAN EQUITY.....	9,417	174,673.13	N/A ³
IRELAND EQUITY.....	4,771	48,464.40	N/A ³
MALAYSIA EQUITY.....	57,525	585,495.92	N/A ³
W F EQUITY INDEX FUND B LENDABLE.....	11,124,950	116,782,470.99	N/A ³
TOTAL INDEX FUNDS.....		117,910,745.51	
TOTAL EQUITY SECURITIES.....		124,846,918.90	
CASH AND EQUIVALENTS:			
SHORT TERM INVESTMENT FUNDS (NET).....		41,434,908.18	
TOTAL SECURITIES PURCHASED.....		\$186,632,390.08	

¹ Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

² Yield on Common Stocks based on cost price and indicated dividend rate as of 5/31/93.

³ Current yield is not calculated on Index Fund since scheduled income payments are not fixed at a constant rate.

COMMON TRUST FUND
EQUITIES -- OTHER CHANGES
(MAY 1-31, 1993)

<u>STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS</u>	<u>SHARES RECEIVED</u>
XODYEAR TIRE & RUBBER CO 2-1 STOCK SPLIT	2,000
MOLODGE, INC 5-4 STOCK SPLIT	2,400
UNITED DOMINION REALTY TRUST 2-1 STOCK SPLIT	48,900

COMMON TRUST FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
(MAY 1, 1993 THROUGH MAY 31, 1993)

3249

SECURITY	PAR VALUE	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
DEBT SECURITIES				
U.S. GOVERNMENT OBLIGATIONS (DIRECT AND GUARANTEED):				
U.S. TREASURIES				
10.125% NOTES SER B, DUE 5/15/93.	\$ 7,700,000.00	\$ 7,700,000.00	\$ 7,700,000.00	\$ 0.00
GUARANTEED				
GNMA PASS-THROUGHS				
POOL #000095, 8.00%, DUE 12/15/00.	159.60	163.98	159.60	(4.38)
POOL #000163, 8.00%, DUE 2/15/01..	499.35	513.06	499.35	(13.71)
POOL #010942, 8.00%, DUE 7/15/06..	660.49	652.28	660.49	8.21
POOL #013627, 8.00%, DUE 11/15/06.	742.68	739.73	742.68	2.95
POOL #187121, 9.25%, DUE 10/15/21.	1,107.84	1,095.74	1,107.84	12.10
POOL #290652, 9.50%, DUE 8/15/20..	220,358.27	219,069.69	220,358.27	1,288.58
POOL #233778, 10.00%, DUE 2/15/18.	93,032.05	92,510.64	93,032.05	521.41
POOL #291147, 10.00%, DUE 5/15/20.	47,011.75	47,011.75	47,011.75	0.00
POOL #130675, 12.00%, DUE 6/15/15.	434.16	433.62	434.16	0.54
PRIOR PERIOD ADJUSTMENT:				
POOL #291147, 10.00%, DUE 5/15/20.....	0.00	6,430.73	0.00	(6,430.73)
TOTAL GNMA PASS-THROUGHS.....	364,006.19	368,621.22	364,006.19	(4,615.03)
U.S. GOVERNMENT AGENCIES (NON-GUARANTEED):				
FEDERAL HOME LOAN MTGE CORP CMO PARTICIPATION CERTIFICATES				
GROUP #000001, 9.25%, DUE 8/15/13	192,041.60	184,007.67	192,041.60	8,033.93
GROUP #000009, 9.25%, DUE 7/15/15	61,131.40	56,360.42	61,131.40	4,770.98
GROUP #001141, 9.00%, DUE 9/15/21	847,573.00	847,573.00	847,573.00	0.00
FED HOME LOAN MTGE CORP BALLOON PARTICIPATION CERTIFICATES				
GROUP #080037, 8.50%, DUE 3/01/98	55,055.79	55,055.79	55,055.79	0.00
FEDERAL HOME LOAN MORTGAGE CORP PARTICIPATION CERTIFICATES				
GROUP #185618, 11.50%, DUE 7/01/13.....	441.32	432.61	441.32	8.71
GROUP #186030, 12.00%, DUE 7/01/11.....	570.65	565.97	570.65	4.68
GROUP #186288, 12.00%, DUE 9/01/13.....	226.05	226.00	226.05	0.05
FEDERAL HOME LOAN MTGE CORP GNOME PARTICIPATION CERTIFICATES				
GROUP #200050, 9.00%, DUE 9/01/01	37,458.10	37,350.62	37,458.10	107.48
FEDERAL HOME LOAN MTGE CORP MULT-FAM PARTICIPATION CERTIFICATES				
GROUP #220022, 9.25%, DUE 6/01/02	13,734.72	13,611.88	13,734.72	122.84
GROUP #220023, 9.75%, DUE 8/01/02	110,359.50	109,257.77	110,359.50	1,101.73
GROUP #240001, 9.50%, DUE 11/01/97	41,337.80	40,909.71	41,337.80	428.09
FEDERAL HOME LOAN MTGE CORP GNOME PARTICIPATION CERTIFICATES				
GROUP #380005, 9.50%, DUE 7/01/02	31,238.37	31,200.50	31,238.37	37.87
GROUP #380008, 9.50%, DUE 9/01/02	97,545.24	97,254.81	97,545.24	290.43
FEDERAL HOME LOAN MTGE CORP MULT-FAM PARTICIPATION CERTIFICATES				
GROUP #490011, 10.00%, DUE 9/01/97.....	70,486.20	69,924.76	70,486.20	561.44
FEDERAL HOME LOAN MORTGAGE CORP TPM PARTICIPATION CERTIFICATES				
GROUP #735015, 10.00%, DUE 6/01/05.....	8,956.30	8,890.60	8,956.30	65.70
TOTAL U.S. GOVERNMENT AGENCIES (NON-GUARANTEED).....	1,568,156.04	1,552,622.11	1,568,156.04	15,533.93
CORPORATE BONDS:				
AMERICAN SOUTHWEST FINANCIAL CORP 8.80% GNMA CMO 62-C, DUE 7/01/16	148,258.47	142,001.03	148,258.47	6,257.44
APPLETREE MARKETS INC (SAFEWAY) 9.00% PURCHASE LEASE, DUE 5/01/96.....	5,072.71	5,072.71	5,072.71	0.00
COLLATERALIZED MTGE OBLIG TRUST 40 8.80% GNMA CMO CL C, DUE 4/01/18	69,998.17	64,610.41	69,998.17	5,387.76
DETROIT EDISON CO 8.75% GENL & REF MTG, DUE 4/15/97.....	3,000,000.00	2,990,733.69	3,034,800.00	44,066.31
GEORGIA POWER CO 7.50% 1ST MTGE, DUE 12/01/02....	500,000.00	451,140.24	511,650.00	60,509.76
KANSAS CITY POWER & LIGHT CO 5.75% 1ST MTGE, DUE 5/15/97.....	206,000.00	197,419.78	207,318.40	9,898.62

COMMON TRUST FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (CONTINUED)
(MAY 1, 1993 THROUGH MAY 31, 1993)

SECURITY	PAR VALUE NO. SHARES	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
CORPORATE BONDS: (CONTINUED)				
LOMAS MORTGAGE FUNDING CORP 9.70% GNMA CMO IV-C, DUE 6/25/07 \$	4,770.72 \$	4,757.79 \$	4,770.72 \$	12.93
TENNESSEE GAS PIPELINE CO 8.875% DEBS, DUE 4/15/03.....	242,000.00	241,607.52	247,227.20	5,619.68
10.25% DEBS, DUE 5/15/16.....	1,000,000.00	977,400.75	1,057,700.00	80,299.25
9.375% DEBS, DUE 1/15/17.....	1,600,000.00	1,601,034.99	1,704,960.00	103,925.01
VIRGINIA ELECTRIC & POWER CO 7.50% 1ST&REF SER 0B, DUE 9/01/01.....	750,000.00	674,121.06	759,450.00	85,328.94
WESTERN MARYLAND RAILWAY 14.00% EQUIP TRUST 80, DUE 5/15/93.....	100,000.00	100,000.00	100,000.00	0.00
TOTAL CORPORATE BONDS.....	7,626,100.07	7,449,899.97	7,851,205.67	401,305.70
TOTAL DEBT SECURITIES	\$ 17,258,262.30	17,071,143.30	17,483,367.90	412,224.60
EQUITY SECURITIES				
CONVERTIBLE PREFERRED STOCKS:				
USF&G CORP CONV PFD C.....	1,700	86,867.62	141,920.53	55,052.91
COMMON STOCKS:				
ABBOTT LABORATORIES.....	24,500.00	682,297.83	663,035.83	(19,262.00)
ACCEL INTERNATIONAL CORP.....	84.00	373.82	303.58	(70.24)
ACME METALS INC.....	6,800.00	98,429.78	99,644.88	1,215.10
ACX TECHNOLOGIES INC.....	33.00	590.18	964.89	374.71
ADT LIMITED.....	41,400.00	441,039.75	372,136.32	(68,903.43)
AKZO NV.....	25.00	775.85	1,043.48	267.63
ALBANK FINANCIAL CORP.....	35,500.00	420,114.77	582,388.05	162,273.28
ALEXANDER & ALEXANDER SERVICES...	10,400.00	211,382.95	259,078.00	47,695.05
ALLEGHANY CORP.....	700.00	64,015.27	97,461.12	33,445.85
ALLIANT TECHSYSTEMS, INC.....	3,000.00	67,151.99	69,727.96	2,575.97
AMAX INC.....	7,200.00	153,488.06	122,944.51	(30,543.55)
AMDAHL CORP.....	3,700.00	50,103.53	17,996.56	(32,106.97)
AMERICAN BARRICK RES CORP.....	3,000.00	47,400.00	69,598.47	22,198.47
AMERICAN EXPRESS CO.....	65,900.00	1,423,772.36	1,836,154.94	412,382.58
AMERICAN HOME PRODUCTS CORP.....	26,600.00	1,766,736.55	1,748,741.95	(17,994.60)
AMERICAN INDEMNITY FIN'L CORP.....	20.00	139.54	194.78	55.24
AMERICAN INTERNATIONAL GROUP INC...	22,500.00	1,984,609.08	2,833,439.47	848,830.39
AMERICAN NATIONAL INSURANCE CO...	6,025.00	191,424.66	311,059.71	119,635.05
AMERICAN TEL & TEL CO.....	74,300.00	3,033,902.88	4,153,313.25	1,119,410.37
AMERITECH CORP NEW.....	23,200.00	1,506,720.85	1,675,891.24	169,170.39
AMOCO CORP.....	23,500.00	1,153,514.88	1,304,487.85	150,972.97
AMP INC.....	29,100.00	1,589,163.72	1,753,759.06	166,595.34
ANHEUSER-BUSCH COMPANIES INC.....	48,100.00	2,541,258.91	2,334,375.67	(206,883.24)
ARCHER-DANIELS-MIDLAND CO.....	210,900.00	5,254,574.10	5,027,921.19	(226,652.91)
ATLANTIC RICHFIELD CO.....	11,000.00	1,255,907.74	1,352,164.02	96,256.28
ATHOOD OCEANICS, INC.....	2,500.00	48,750.00	26,847.75	(21,902.25)
AUGAT INC.....	18,400.00	227,946.81	274,703.07	46,756.26
BANC ONE CORP.....	17,500.00	792,170.33	977,769.04	185,598.71
BANKERS TRUST NEW YORK CORP.....	6,200.00	355,077.37	433,917.95	78,840.58
BANPONCE CORP NEW.....	16,079.00	223,983.90	401,067.94	177,084.04
BAXTER INTERNATIONAL INC.....	39,800.00	1,231,282.97	1,092,358.15	(138,924.82)
BECTON DICKINSON & CO.....	87,900.00	3,061,617.63	3,080,821.93	19,204.30
BELL ATLANTIC CORP.....	28,300.00	1,334,088.26	1,487,429.43	153,341.17
BELLSOUTH CORP.....	39,600.00	1,996,385.76	2,043,571.21	47,185.45
BERKLEY (WR) CORP.....	6,000.00	178,651.85	253,434.60	74,782.75
B&H MARITIME CARRIERS LTD.....	9,400.00	67,391.06	8,974.83	(58,416.23)
BRISTOL-MYERS SQUIBB CO.....	39,500.00	2,824,169.71	2,347,574.27	(476,595.44)
BROWNING-FERRIS INDUSTRIES INC...	3,100.00	59,081.67	80,475.52	21,393.85
BSB BANCORP INC.....	50.00	770.90	1,586.95	816.05
BT FINANCIAL CORP.....	60.00	843.33	1,754.35	911.02
CABLE & WIRELESS PUB LTD ADS.....	4,400.00	131,561.74	147,327.62	15,765.88
CABLEVISION SYSTEMS CORP.....	3,000.00	49,394.77	93,737.86	44,343.09
CABOT OIL & GAS.....	1,400.00	23,420.31	32,142.86	8,722.55
CAPITAL CITIES/ABC INC.....	200.00	67,267.38	105,010.31	37,742.93
CAREMARK INTERNATIONAL INC.....	1,200.00	15,692.67	15,886.39	193.72
CAROLINA POWER & LIGHT CO.....	46,900.00	1,174,467.10	1,570,586.41	396,119.31
CASCADE CORP.....	2,400.00	27,911.87	46,773.84	18,861.97
CATERPILLAR INC.....	400.00	19,397.62	27,544.72	8,147.10
CBS INC.....	13,300.00	2,192,643.58	3,033,051.60	840,408.02
CHEMICAL BANKING CORPORATION.....	2,300.00	72,547.80	88,195.38	15,647.58
CHEVRON CORP.....	8,100.00	538,756.15	697,565.75	158,809.60
CHICAGO DOCK & CANAL TRUST.....	22,600.00	243,659.74	181,553.66	(62,106.08)
CIBA GEIGY AG ADR.....	4,800.00	75,950.70	97,747.68	21,796.98
CIRCUIT CITY STORES INC.....	21,400.00	601,479.10	648,395.11	46,916.01
CLEVELAND-CLIFFS INC.....	9,400.00	78,656.03	312,226.21	233,570.18
CLUB MED INC.....	21,400.00	308,100.39	502,624.97	194,524.58
COCA-COLA CO.....	70,700.00	2,345,037.76	2,788,513.47	443,475.71
COLGATE-PALMOLIVE CO.....	32,900.00	1,415,806.41	1,946,170.80	530,364.39
COLUMBIA GAS SYSTEMS.....	4,300.00	73,762.78	91,751.06	17,988.28
COMERICA INC.....	14,300.00	424,916.62	415,276.67	(9,639.95)

COMMON TRUST FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (CONTINUED)
 (MAY 1, 1993 THROUGH MAY 31, 1993)

SECURITY	NO. SHARES	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
COMMON STOCKS: (CONTINUED)				
COOPER INDUSTRIES INC.....	22,700.00	\$ 1,152,572.69	\$ 1,074,864.42	\$ (77,708.27)
COORS (ADOLPH) CO.....	7,300.00	91,349.28	127,782.93	36,433.65
CPI CORP.....	17,300.00	435,972.64	256,150.36	(179,822.28)
CRAY RESEARCH INC.....	4,100.00	151,065.42	117,149.90	(33,915.52)
CUPERTINO NATIONAL BANCORP.....	77.00	750.92	923.16	172.24
DANA CORP.....	7,100.00	220,773.15	347,811.01	127,037.86
DEERE & CO.....	22,000.00	1,073,790.01	1,270,187.34	196,397.33
DEKALB ENERGY CO.....	8,100.00	113,967.51	121,411.71	7,444.20
DEVON GROUP INC.....	3,600.00	19,900.56	64,310.76	44,410.20
DIGITAL EQUIPMENT CORP.....	900.00	54,692.90	38,688.90	(16,004.00)
DISCOUNT CORP OF NY.....	18,800.00	179,433.31	94,092.73	(85,340.58)
DISNEY (WALT) CO.....	45,600.00	2,011,397.19	2,607,910.06	596,512.87
DOMINION RESOURCES INC.....	27,800.00	1,007,150.35	1,199,368.38	192,218.03
DOW CHEMICAL CO.....	63,000.00	3,492,014.11	3,399,738.12	(92,275.99)
DOW JONES & CO INC.....	1,000.00	26,134.87	30,972.06	4,837.19
DRESSER INDUSTRIES INC.....	7,100.00	132,528.88	147,838.27	15,309.39
DUKE POWER CO.....	33,500.00	1,097,380.35	1,261,742.76	164,362.41
DUN & BRADSTREET CORP.....	2,600.00	116,085.84	150,766.63	34,680.79
DU PONT (E.I.) DE NEMOURS & CO.....	65,200.00	2,997,577.65	3,356,330.49	358,752.84
EASTMAN KODAK CO.....	2,700.00	115,360.36	134,291.09	18,930.73
EATON CORP.....	36,100.00	2,342,332.72	3,106,393.33	764,060.61
EMERSON ELECTRIC CO.....	12,500.00	594,131.03	727,064.50	132,933.47
EQUIFAX INC.....	200.00	2,834.86	3,672.69	837.83
ETHYL CORPORATION.....	4,900.00	142,394.00	140,204.41	(2,189.59)
EXXON CORP.....	81,300.00	4,799,949.94	5,236,944.92	436,994.98
FLUOR CORP.....	60,600.00	2,501,121.22	2,352,096.92	(149,024.30)
GALEN HEALTH CARE.....	9,500.00	168,482.69	123,908.21	(44,574.48)
GAP INC.....	16,300.00	603,344.90	531,323.60	(72,020.90)
GATX CORP.....	13,800.00	384,134.95	495,825.54	111,690.59
GENERAL ELECTRIC CO.....	57,400.00	4,069,662.80	5,251,836.84	1,182,174.04
GENERAL MILLS INC.....	18,700.00	1,198,794.54	1,217,595.77	18,801.23
GENERAL MOTORS CORP.....	26,000.00	891,215.47	1,075,208.74	183,993.27
GENUINE PARTS CO.....	108,400.00	3,230,807.09	3,822,577.36	591,770.27
GEORGIA-PACIFIC CORP.....	27,500.00	1,453,149.42	1,802,688.04	349,538.62
GERMANTOWN SAVINGS BANK.....	75.00	1,046.69	2,230.43	1,183.74
GFC FINANCIAL CORP.....	10,400.00	216,429.10	282,477.22	66,048.12
GLAXO HOLDINGS PLC SPONSORED ADR.....	114,800.00	3,008,202.74	2,113,982.96	(894,219.78)
GOODYEAR TIRE & RUBBER CO.....	2,000.00	76,500.00	150,325.18	73,825.18
HALLIBURTON CO.....	3,600.00	127,164.86	142,645.60	15,480.74
HANCOCK FABRICS INC.....	8,100.00	126,064.35	81,737.17	(44,327.18)
HANSON PLC ADR.....	138,300.00	2,574,243.62	2,567,822.87	(6,420.75)
HARLEYSVILLE GROUP INC.....	7.00	117.67	202.92	85.25
HARRIS CORP.....	5,100.00	120,226.87	183,857.17	63,630.30
HEALTH IMAGES INC.....	8,600.00	67,019.95	42,273.04	(24,746.91)
HEINZ (H.J.) CO.....	4,500.00	201,375.00	165,639.46	(35,735.54)
HERSHEY FOODS CORP.....	45,800.00	1,898,537.09	2,395,805.19	497,268.10
HEWLETT-PACKARD CO.....	31,200.00	1,639,122.11	2,393,938.08	754,815.97
HOUSEHOLD INTERNATIONAL INC.....	900.00	44,602.61	62,149.31	17,546.70
HPSC INC.....	10.00	31.76	33.64	1.88
HUMANA INC.....	5,400.00	56,982.71	49,889.47	(7,093.24)
INGERSOLL-RAND CO.....	2,300.00	55,200.00	75,297.41	20,097.41
INTEL CORP.....	30,800.00	1,435,869.13	3,010,433.58	1,574,564.45
INTERNATIONAL BUSINESS MACHINES..	30,100.00	2,695,740.93	1,451,753.18	(1,243,987.75)
INTERNATIONAL PAPER CO.....	49,400.00	3,209,664.77	3,235,576.35	25,911.58
ITT CORP.....	4,000.00	206,726.63	326,445.51	119,718.88
JOHNSON & JOHNSON.....	47,300.00	2,217,503.21	2,080,359.95	(137,143.26)
JSB FINANCIAL INC.....	22,700.00	284,252.24	531,365.07	247,112.83
K MART CORP.....	111,600.00	2,416,302.00	2,521,023.55	104,721.55
KING WORLD PRODUCTIONS.....	2,900.00	82,459.02	96,799.55	14,340.53
LAWSON PRODUCTS INC.....	12,500.00	306,338.41	306,351.25	12.84
LODS COMMUNICATIONS INC CL A.....	11,329.00	170,400.72	432,587.67	262,186.95
LILLIAN VERNON CORP.....	8,400.00	90,388.23	98,717.54	8,329.31
LIMITED (THE) INC.....	70,400.00	1,656,050.99	1,559,856.09	(96,194.90)
LOCKHEED CORP.....	600.00	25,822.17	37,492.21	11,670.04
LOTUS DEVELOPMENT.....	3,654.00	105,864.49	95,413.61	(10,450.88)
LUBY'S CAFETERIAS INC.....	10,200.00	152,680.11	225,631.29	72,951.18
LURIA (L.) & SONS INC.....	10,000.00	70,668.30	111,621.46	40,953.16
MCDONALD'S CORP.....	23,200.00	857,702.90	1,110,762.58	253,059.68
MCDONNELL DOUGLAS CORP.....	3,000.00	146,577.34	181,515.24	34,937.90
MCGRAW-HILL INC.....	3,400.00	197,477.95	199,756.77	2,278.82
MELVILLE CORP.....	1,600.00	75,898.50	71,032.99	(4,865.51)
MERCANTILE STORES INC.....	6,400.00	203,217.05	213,991.89	10,774.84
MERCK & CO INC.....	118,400.00	5,175,035.03	4,459,296.84	(715,738.19)
MEREDITH CORP.....	7,100.00	189,082.92	221,392.12	32,309.20
MICHAELS (J) INC.....	50.00	346.96	449.43	102.49
MICROSOFT CORP.....	36,125.00	2,267,743.37	3,116,634.79	848,891.42
MINE SAFETY APPLIANCES CO.....	4,300.00	169,670.83	202,053.13	32,382.30
MINNESOTA MINING & MANUFACTURING.....	700.00	60,812.50	78,827.24	18,014.74
MOBIL CORP.....	9,700.00	631,285.85	683,721.47	52,435.62
MORGAN (J.P.) & CO INC.....	22,300.00	1,274,362.55	1,467,037.81	192,675.26
MOTOROLA INC.....	7,700.00	265,547.39	546,363.98	300,816.59
NATIONAL SERVICE INDUSTRY.....	5,500.00	131,937.63	142,015.60	10,077.97
NATIONSBANK CORP.....	9,100.00	415,553.00	427,399.05	11,846.05
NESTLE SA ADR BPC.....	14,400.00	420,135.24	543,380.54	123,245.30

COMMON TRUST FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (CONTINUED)
(MAY 1, 1993 THROUGH MAY 31, 1993)

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SECURITY	NO. SHARES	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
COMMON STOCKS: (CONTINUED)				
NIKE INC -CL B.....	7,700.00	\$ 673,742.30	\$ 558,466.24	(115,276.06)
NORFOLK SOUTHERN CORP.....	5,900.00	386,302.50	355,947.52	(30,354.98)
NV VERENIGD BEZ ADR.....	6,900.00	151,894.00	225,278.79	73,384.79
NYNEX CORP.....	16,600.00	1,325,266.55	1,376,788.65	51,522.10
OCCIDENTAL PETROLEUM CORP.....	3,000.00	72,784.63	65,590.11	(7,194.52)
OLD REPUBLIC INTERNATIONAL.....	300.00	2,934.43	6,668.79	3,734.36
PACIFIC ENTERPRISES.....	6,700.00	145,009.14	152,534.37	7,525.23
PACIFIC TELESIS GROUP.....	20,200.00	864,654.71	919,616.75	54,962.04
PEPSICO INC.....	74,400.00	2,249,578.19	2,751,897.28	502,319.09
PETROLEUM HELICOPTERS.....	15,500.00	125,574.22	224,870.85	99,296.63
PFIZER INC.....	26,200.00	1,667,774.11	1,810,869.73	143,095.62
PHM CORP.....	7,900.00	184,108.16	308,224.81	124,116.65
PHILIP MORRIS COMPANIES INC.....	3,800.00	255,781.46	179,977.57	(75,803.89)
PHILIPS NV -NY SHARES.....	40,000.00	585,796.63	582,544.56	(3,252.07)
POOL ENERGY SERVICES.....	3,888.00	25,872.17	37,843.62	11,971.45
PROCTER & GAMBLE CO.....	40,800.00	1,841,344.12	1,980,840.22	139,496.10
PROVIDENT LIFE & ACCIDENT CLB.....	1,900.00	36,205.35	54,657.56	18,452.21
PS GROUP.....	21,900.00	800,391.84	232,533.41	(567,858.43)
QUESTAR CORP.....	5,400.00	77,557.50	166,314.98	88,757.48
RAVEN INDUSTRIES INC.....	50.00	198.15	911.95	713.80
REEBOK INTERNATIONAL.....	1,000.00	37,713.39	36,432.88	(1,280.51)
REPUBLIC BANCORP INC.....	80.00	527.27	889.13	361.86
REYNOLDS METALS CO.....	9,500.00	552,434.50	418,990.77	(133,443.73)
RLI CORP.....	18,800.00	287,810.09	480,004.06	192,193.97
ROSES STORES INC.....	75.00	580.66	261.68	(318.98)
ROWAN COMPANIES INC.....	11,600.00	92,362.89	111,287.84	18,924.95
ROYAL DUTCH PETROLEUM CO.....	37,500.00	3,075,063.06	3,373,217.68	298,154.62
RUSS BERRIE & CO INC.....	1,800.00	21,716.06	25,844.10	4,128.04
SALOMON INC.....	3,600.00	89,383.26	130,231.41	40,848.15
SANDOZ LTD ADR.....	20,000.00	721,950.00	828,105.10	106,155.10
SCCORP HOLDING CO.....	2,800.00	122,453.36	132,965.04	10,511.68
SCHLUMBERGER LTD.....	28,000.00	1,798,958.76	1,803,270.37	4,311.61
SEAGRAM CO LTD.....	3,200.00	42,426.70	95,161.94	52,735.24
SEARS ROEBUCK & CO.....	2,300.00	95,450.00	121,029.09	25,579.09
SOTHEBYS HOLDINGS INC CLA.....	800.00	9,890.61	9,715.95	(174.66)
SOUTHERN CO.....	32,800.00	1,045,967.76	1,347,575.34	301,607.58
SOUTHWESTERN BELL CORP.....	18,800.00	1,143,040.34	1,429,965.39	286,925.05
SPRINT CORP.....	5,206.00	120,716.38	139,673.62	38,957.24
STONE CONTAINER.....	5,400.00	125,026.13	46,214.59	(78,811.54)
SUNAMERICA INC.....	6,400.00	106,962.64	191,847.13	84,884.49
TANDEM COMPUTERS INC.....	4,300.00	54,287.50	46,176.58	(8,110.92)
TEMNECO INC.....	1,900.00	74,035.08	88,495.43	14,460.35
TEXAS INSTRUMENTS INC.....	6,400.00	196,098.25	366,759.61	170,661.36
TEXTRON INC.....	2,400.00	80,924.54	112,770.08	31,845.54
TIMES-MIRROR CO SERIES A.....	3,100.00	99,391.61	97,002.27	(2,389.34)
TOYS R US INC.....	42,000.00	1,306,049.24	1,541,070.81	235,021.57
TUCSON ELECTRIC POWER CO.....	146,138.00	340,501.54	394,619.82	54,118.28
TYCO LABORATORIES INC.....	4,600.00	174,637.37	183,584.33	8,946.96
UNION PACIFIC CORP.....	7,700.00	480,010.30	466,716.40	(13,293.90)
UNITED NEWSPAPERS ADR.....	15,020.00	225,124.79	275,456.28	50,331.49
UNITED TECHNOLOGIES CORP.....	1,200.00	49,729.89	59,084.95	9,355.06
US BANCORP OREGON.....	5,700.00	114,000.00	136,025.37	22,025.37
USAIR GROUP INC.....	10,800.00	133,258.54	226,960.90	93,702.36
USF&G CORP.....	11,300.00	81,842.25	184,423.37	102,581.12
USLIFE CORP.....	700.00	14,246.33	26,729.37	12,483.04
US WEST INC.....	29,000.00	1,044,753.70	1,204,520.82	159,767.12
WALGREEN CO.....	77,600.00	2,617,804.23	3,008,477.03	390,672.80
WARNER-LAMBERT CO.....	5,100.00	373,575.00	372,404.87	(1,170.13)
WASTE MANAGEMENT INC.....	51,200.00	1,954,314.71	1,637,787.30	(316,527.41)
WHITMAN CORPORATION.....	7,900.00	80,708.95	109,012.73	28,303.78
WILLIAMS CO.....	6,100.00	200,843.78	296,767.91	95,904.13
WORLDTEX INC.....	300.00	1,698.93	1,696.67	(2.26)
BURTON GROUP ADR.....	14,000.00	219,850.98	68,447.40	(151,403.58)
PACIFIC DUNLOP LTD.....	4,600.00	54,532.71	63,545.26	8,992.55
WESTPAC BANKING CORP SPONSORED ADR.....	18,600.00	246,841.30	232,839.48	(14,001.82)
PRIOR PERIOD ADJUSTMENTS:				
AMERICAN INFORMATION				
TECHNOLOGIES.....		15,212.67	0.00	(15,212.67)
FINANCIAL CORPS.....		0.00	4,587.73	4,587.73
MANUFACTURERS MANOVER.....		0.00	2,434.02	2,434.02
RJR NABISCO.....		0.00	736.00	736.00
TOTAL COMMON STOCKS.....		152,113,288.04	168,135,426.22	16,022,138.18
INDEX FUNDS:				
AUSTRALIA EQUITY.....	2,585.00	52,612.15	52,713.48	101.33
AUSTRIA EQUITY.....	607.00	11,410.66	11,162.32	(248.34)
BELGIUM EQUITY.....	65.00	1,194.06	1,150.82	(43.24)
DENMARK EQUITY.....	963.00	16,876.83	17,696.64	819.81
FRANCE EQUITY.....	3,423.00	76,213.69	75,056.60	(1,157.09)
GERMANY EQUITY.....	6,643.00	100,585.46	99,380.78	(1,204.68)
NETHERLANDS EQUITY.....	1,217.00	27,677.67	29,759.80	2,082.13
NEW ZEALAND EQUITY.....	1,952.00	14,622.75	15,371.69	748.94
NORWAY EQUITY.....	2,247.00	22,501.75	23,697.23	1,195.48

COMMON TRUST FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (CONTINUED)
 (MAY 1, 1993 THROUGH MAY 31, 1993)

SECURITY	NO. OF SHARES	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
INDEX FUNDS: (CONTINUED)				
SINGAPORE EQUITY.....	5,926.00	\$ 187,646.41	\$ 201,503.57	\$ 13,857.16
SPAIN EQUITY.....	4,662.00	45,101.23	45,228.05	126.82
SWEDEN EQUITY.....	4,859.00	77,223.80	85,098.43	7,874.63
SWITZERLAND EQUITY.....	2,099.00	35,091.08	35,921.51	830.43
UNITED KINGDOM EQUITY.....	21,493.00	427,493.86	437,064.30	9,570.44
TOTAL INDEX FUNDS.....		1,096,251.40	1,180,805.22	84,553.82
OTHER EQUITIES:				
CHEYENNE III BRDG LN CHEV UNPRONT IN ROYALTY PURCHS.....		4,541.35	4,541.35	0.00
CHEYENNE III ROYALTY PURCHS.....		9,013.37	9,013.37	0.00
CHEYENNE PARTNERS LMT PARTNERSHP.....		29,955.24	29,955.24	0.00
CHEYENNE II ROYALTY PURCHS.....		50,230.66	50,230.66	0.00
GOLDSTON OIL-GLADEWATER JETER MINERAL ROYAL.....		7,440.44	7,440.44	0.00
GOLDSTON OIL GLADEWATER JETER/ROYAL LMT PARTNERSHP.....		955.27	955.27	0.00
HQS PARTNERS - II, LP LMT PARTNERSHP.....		5,976.00	27,000.00	21,024.00
HELLMAN AND FRIEGMAN CAPITAL.....		0.00	71,305.00	71,305.00
TOTAL OTHER EQUITIES.....		108,112.33	200,441.33	92,329.00
TOTAL EQUITY SECURITIES		153,404,519.39	169,658,593.30	16,254,073.91
TOTAL CASH SALES, CALLS, OR MATURITIES		\$170,475,662.69	\$187,141,961.20	\$ 16,666,298.51

COMMON TRUST FUND
 SCHEDULE OF EXCHANGES AND CONVERSIONS
 May 1, 1993 through May 31, 1993

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	ASSETS CONVERTED			ASSETS RECEIVED	
SECURITY DESCRIPTION	SECURITY BOOK VALUE	GAIN OR (LOSS)	SECURITY DESCRIPTION	SECURITY BOOK VALUE	
TIME WARNER CONV. PREF.	<u>\$ 281,600.00</u>	<u>\$ 53,600.00</u>	TIME WARNER 8.75% CONV. DEBS., 1/10/15	<u>\$ 335,200.00</u>	

III. MEDICAL LIABILITY SELF-INSURANCE FUND

MEDICAL LIABILITY SELF-INSURANCE FUND
SUMMARY OF SECURITIES TRANSACTIONS
(April 1, 1993 through April 30, 1993)

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REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Medical Liability Self-Insurance Fund in April, 1993. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

PURCHASES:	COST (BOOK VALUE)	YIELD AT COST
<u>EQUITY SECURITIES--</u>		
Convertible Preferred Stocks	\$ 67,500.00	24.00% ¹
Common Stocks	1,858,244.86	2.42% ²
Index Funds	6,183.51	N/A
TOTAL EQUITY SECURITIES	<u>\$ 1,931,928.37</u>	
SALES, CALLS AND MATURITIES:	PROCEEDS	GAIN OR (LOSS)
<u>DEBT SECURITIES--</u>		
Corporate Bonds	\$ 18,817.06	\$ 1,544.37
<u>EQUITY SECURITIES--</u>		
Common Stocks	348,806.81	(39,807.45)
<u>CASH AND EQUIVALENTS--</u>		
Short Term Investment Funds (Net)	1,011,825.93	0.00
TOTAL DISPOSITIONS	<u>\$ 1,379,449.80</u>	<u>\$ (38,263.08)</u>

¹ Yield on Common Stocks is based on cost price and indicated dividend rate as of 4/30/93.

² Current yield is not calculated on Index Funds since scheduled income payments are not fixed at a constant rate.

MEDICAL LIABILITY SELF-INSURANCE FUND
Comparison Summary of Assets

Security	April 30, 1992				April 30, 1993			
	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOVT. OBLIGATIONS:								
Direct - Treasuries	\$ 33,448,183.20	8.25%	\$ 35,342,047.00	6.76%	\$ 34,761,231.25	7.96%	\$ 38,828,485.00	5.04%
U. S. GOVT. AGENCIES:								
Non-Guaranteed	0.00	0.00%	0.00	0.00%	998,125.00	7.07%	1,061,250.00	6.19%
FOREIGN GOVERNMENTS	0.00	0.00%	0.00	0.00%	997,050.34	7.17%	1,032,530.00	6.66%
MUNICIPAL AND COUNTY BONDS	1,000,000.00	8.95%	997,500.00	8.97%	1,000,000.00	8.95%	1,110,000.00	7.97%
CORPORATE BONDS	17,128,439.63	9.64%	17,925,619.90	8.76%	15,861,530.91	9.68%	17,968,701.25	6.89%
TOTAL DEBT SECURITIES	51,566,622.83	8.73%	54,265,166.90	7.43%	53,627,947.50	8.46%	60,000,966.25	5.70%
EQUITY SECURITIES --								
Convertible Preferred Stocks	120,592.00	11.62%	158,800.00	8.82%	67,500.00	24.00%	73,237.50	22.11%
Common Stocks	34,797,623.94	3.23%	40,400,068.25	2.79%	17,112,089.50	3.79%	17,058,812.50	3.80%
Index Funds	0.00	0.00%	0.00	0.00%	5,406,177.18	2.12%	5,338,496.95	2.09%
TOTAL EQUITY SECURITIES	34,918,215.94	3.26%	40,558,868.25	2.81%	22,585,766.68	3.45%	22,470,546.95	3.45%
TOTAL LONG TERM	86,484,838.77	6.41%	94,824,035.15	5.38%	76,203,714.18	6.98%	82,471,513.21	5.09%
CASH & EQUIVALENT:								
U. S. Governments (Dir & Gtd)	4,000,630.31	7.70%	4,053,130.00	4.10%	4,780,367.53	7.36%	4,911,746.00	3.25%
Short Term Investment Funds	19,346,689.63	4.14%	19,346,689.63	4.14%	21,798,321.62	2.97%	21,798,321.62	2.97%
TOTAL SHORT TERM	23,347,319.94	4.75%	23,399,819.63	4.13%	26,578,690.05	3.76%	26,710,068.52	3.02%
TOTAL SECURITIES, CASH & EQUIVALENT	\$ 109,832,158.71	6.15%	\$ 118,223,854.78	5.21%	\$ 102,782,404.23	6.14%	\$ 109,181,581.73	4.58%

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MEDICAL LIABILITY SELF-INSURANCE FUND
SUMMARY OF INCOME FROM INVESTMENTS
(April 1, 1993 through April 30, 1993)

	CASH	ACCRUED	TOTAL
FROM FIXED INCOME SECURITIES			
U. S. Treasuries	\$ 237,500.00	\$ 14,349.32	\$ 251,849.32
U. S. Govt. Agencies (Non-Gtd)	2,274.27	5,794.52	8,068.79
Municipal and County Bonds	0.00	7,458.33	7,458.33
Foreign Governments	35,427.08	(29,687.50)	5,739.58
Corporate Bonds	130,762.50	(6,468.17)	124,294.33
Total from Fixed Income Securities	405,963.85	(8,553.50)	397,410.35
FROM EQUITY SECURITIES			
Convertible Preferred Stocks	1,750.01	0.00	1,750.01
Common Stocks	89,771.68	0.00	89,771.68
Index Funds	5,692.41	4,989.65	10,682.06
Total from Equity Securities	97,214.10	4,989.65	102,203.75
FROM CASH AND EQUIVALENTS			
Goldman Sachs	68,430.37	(13,323.60)	55,106.77
Money Markets	485.67	0.00	485.67
Securities Lending	3,339.58	0.00	3,339.58
Total from Cash and Equivalents	72,255.62	(13,323.60)	58,932.02
TOTAL INCOME FROM INVESTMENTS	575,433.57	(16,887.45)	558,546.12
ADDITIONS OR (DEDUCTIONS):			
Amortization (Discount in Excess of Premium)	6,028.22	0.00	6,028.22
NET INCOME FROM INVESTMENTS	\$ 581,461.79	\$ (16,887.45)	\$ 564,574.34

INTEREST ACCRUED

	As of 04/30/93	As of 03/31/93	NET
U. S. Treasuries	\$ 780,294.52	\$ 765,945.20	\$ 14,349.32
U. S. Govt. Agencies (Non-Gtd)	32,642.47	26,847.95	5,794.52
Municipal and County Bonds	29,584.72	22,126.39	7,458.33
Foreign Governments	5,739.58	35,427.08	(29,687.50)
Corporate Bonds	421,556.66	428,024.83	(6,468.17)
Goldman Sachs	55,096.25	68,419.85	(13,323.60)
Index Funds	4,989.65	0.00	4,989.65
	\$ 1,329,903.85	\$ 1,346,791.30	\$ (16,887.45)

MEDICAL LIABILITY SELF-INSURANCE FUND
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(April 1, 1993 through April 30, 1993)

13259

CASH RECEIPTS

RECEIPTS INCREASING THE FUND:		
Income		\$ 581,461.79
RECEIPTS FROM SECURITIES SOLD, CALLED, MATURED OR EXCHANGED:		
Corporate Bonds	\$ 18,817.06	
Common Stocks	348,806.81	
CASH AND EQUIVALENTS--		
Short-Term Investment Funds (Net)	1,011,825.93	1,379,449.80
Total	-----	1,960,911.59
RECEIPTS FROM NET AMORTIZATION ON BONDS:		(6,028.22)
Total Cash Receipts		\$ 1,954,883.37 -----

CASH DISBURSEMENTS

DISBURSEMENTS DECREASING THE FUND:		
Withdrawal		\$ 22,955.00
ASSETS PURCHASED:		
Convertible Preferred Stock		67,500.00
Common Stocks		1,858,244.86
Index Funds		6,183.51
Total Cash Disbursements		\$ 1,954,883.37 -----

SUMMARY

March 31, 1993 Book Value		\$ 102,262,160.52
Additions April, 1993:		
Withdrawal	\$ (22,955.00)	
Realized Net Gain or (Loss) ¹ on Security Transactions	(38,263.08)	
Income	581,461.79	520,243.71
April 30, 1993 Book Value		\$ 102,782,404.23 -----

¹ Realized Net Gain or (Loss) detailed on schedule of Securities Sold, Called or Matured.

MEDICAL LIABILITY SELF-INSURANCE FUND
SCHEDULE OF SECURITIES PURCHASED
(APRIL 1, 1993 THROUGH APRIL 30, 1993)

3260

SECURITY	NO. OF SHARES ¹	TOTAL PRINCIPAL COST	YIELD ² AT COST
EQUITY SECURITIES			
CONVERTIBLE PREFERRED STOCKS:			
SNYDER OIL CORP CV EX PF A CONV PFD.....	2,700	\$ 67,500.00	24.00X
COMMON STOCKS:			
APPLIED BIOSCIENCE INT'L INC.....	10,900	76,433.30	0.00
CONTINUUM CO.....	200	3,962.00	0.00
DUN & BRADSTREET CORP.....	1,600	95,096.00	4.11
HEWLETT-PACKARD CO.....	600	43,836.00	1.09
HOME DEPOT INC.....	2,100	119,171.50	0.21
I M C O RECYCLING INC.....	2,400	31,035.46	0.00
ILLINOIS TOOL WORKS.....	1,200	85,924.48	1.34
INTEL CORP.....	500	48,325.00	0.41
MCI CORP.....	3,300	106,831.20	5.19
MOLEX INC.....	1,400	44,226.56	0.09
NALCO CHEMICAL COMPANY.....	2,700	92,039.60	2.46
OGDEN CORP.....	1,800	43,003.80	5.23
PHILIP MORRIS COMPANIES INC.....	1,000	49,629.70	5.24
RJR NABISCO HOLDINGS.....	8,900	60,609.00	0.00
SCHLUMBERGER LTD.....	3,900	242,794.50	1.93
SERVICE MASTER, L.P.....	8,100	229,183.58	4.67
UGI CORP.....	2,500	61,883.70	5.25
UNITED DOMINION REALTY TRUST.....	3,000	86,029.20	2.44
UST INC.....	4,800	127,137.60	3.62
WAL-MART STORES INC.....	7,300	211,092.68	0.45
TOTAL COMMON STOCKS:.....		1,858,244.86	2.42
INDEX FUNDS:			
MID CAP INDEX FUND B LENDABLE.....	602	6,183.51	N/A ³
TOTAL SECURITIES PURCHASED.....		\$ 1,931,928.37	

¹ Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

² Yield on Common Stocks based on cost price and indicated dividend rate as of 4/30/93.

³ Current yield is not calculated on Index Fund since scheduled income payments are not fixed at a constant rate.

MEDICAL LIABILITY SELF-INSURANCE FUND
EQUITIES -- OTHER CHANGES
(APRIL 1, 1993 THROUGH APRIL 30, 1993)

STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS

SHARES RECEIVED

HOME DEPOT INC 4 FOR 3 STOCK SPLIT

700

MEDICAL LIABILITY SELF-INSURANCE FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (APRIL 1, 1993 THROUGH APRIL 30, 1993)

SECURITY	PAR VALUE OR NO. SHARES	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
DEBT SECURITIES				
CORPORATE BONDS:				
COLLATERALIZED NTGE OBLIG TRUST 40				
8.80% GNMA CHD CL C. DUE 4/01/18	\$ 18,817.06	\$ 17,272.69	\$ 18,817.06	\$ 1,544.37
EQUITY SECURITIES				
COMMON STOCKS:				
REYNOLDS METALS CO.....	6,900	357,244.55	306,532.76	(50,711.79)
SPRINT CORP.....	1,370	31,369.71	42,274.05	10,904.34
TOTAL COMMON STOCKS.....		388,614.26	348,806.81	(39,807.45)
CASH AND EQUIVALENTS:				
SHORT TERM INVESTMENT FUNDS (NET)		1,011,825.93	1,011,825.93	0.00
TOTAL CASH SALES, CALLS, OR MATURITIES		\$ 1,417,712.88	\$ 1,379,449.80	\$ (38,263.08)

MEDICAL LIABILITY SELF-INSURANCE FUND
SUMMARY OF SECURITIES TRANSACTIONS
(May 1, 1993 through May 31, 1993)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Medical Liability Self-Insurance Fund in May, 1993. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

PURCHASES:	COST (BOOK VALUE)	YIELD AT COST
DEBT SECURITIES--		
U. S. Govt. Obligations (Dir.)	\$ 1,024,375.00	6.03%
EQUITY SECURITIES--		
Common Stocks	554,989.59	2.56% ¹
TOTAL ACQUISITIONS	<u>\$ 1,579,364.59</u>	<u>4.81%</u>
SALES, CALLS AND MATURITIES:	PROCEEDS	GAIN OR (LOSS)
DEBT SECURITIES--		
Corporate Bonds	\$ 27,450.26	\$ 2,252.85
CASH AND EQUIVALENTS--		
Short Term Investment Funds (Net)	775,287.08	0.00
TOTAL DISPOSITIONS	<u>\$ 802,737.34</u>	<u>\$ 2,252.85</u>

¹ Yield on Common Stocks is based on cost price and indicated dividend rate as of 5/31/93.

MEDICAL LIABILITY SELF-INSURANCE FUND
Comparison Summary of Assets

Security	May 31, 1992				May 31, 1993			
	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOVT. OBLIGATIONS:								
Direct - Treasuries	\$ 33,450,795.89	8.26%	\$ 35,755,323.00	6.46%	\$ 35,787,105.93	7.91%	\$ 39,494,115.00	5.28%
U. S. GOVT. AGENCIES:								
Non-Guaranteed	0.00	0.00%	0.00	0.00%	998,190.78	7.08%	1,047,500.00	6.37%
FOREIGN GOVERNMENTS	0.00	0.00%	0.00	0.00%	997,060.34	7.17%	1,025,410.00	6.75%
MUNICIPAL AND COUNTY BONDS	1,000,000.00	8.95%	1,017,500.00	8.78%	1,000,000.00	8.95%	1,112,500.00	7.95%
CORPORATE BONDS	17,119,660.71	9.65%	18,228,533.50	8.43%	15,837,522.75	9.68%	17,808,112.34	7.20%
TOTAL DEBT SECURITIES	51,570,456.60	8.73%	55,001,356.50	7.16%	54,619,879.80	8.41%	60,487,637.34	5.93%
EQUITY SECURITIES --								
Convertible Preferred Stocks	120,592.00	11.62%	160,400.00	8.74%	67,500.00	24.00%	70,200.00	23.08%
Common Stocks	35,468,157.24	3.11%	40,998,331.75	2.69%	17,662,094.50	3.81%	17,874,662.50	3.77%
Index Funds	0.00	0.00%	0.00	0.00%	5,411,161.77	2.11%	5,574,882.08	2.00%
TOTAL EQUITY SECURITIES	35,588,749.24	3.13%	41,158,731.75	2.71%	23,140,756.27	3.47%	23,519,744.58	3.41%
TOTAL LONG TERM	87,159,205.84	6.45%	96,160,088.25	5.25%	77,760,636.07	6.94%	84,007,381.92	5.23%
CASH & EQUIVALENT:								
U. S. Governments (Dir & Gtd)	4,000,630.31	7.70%	4,041,550.00	4.09%	4,780,367.53	7.36%	4,891,634.00	3.42%
Short Term Investment Fund	19,450,191.37	4.00%	19,450,191.37	4.00%	21,016,851.40	2.96%	21,016,851.40	2.96%
Money Market	0.00	0.00%	0.00	0.00%	6,184.04	3.15%	6,184.04	3.15%
TOTAL SHORT TERM	23,450,821.68	4.63%	23,491,741.37	4.01%	25,803,402.97	3.77%	25,914,669.44	3.05%
TOTAL SECURITIES, CASH & EQUIVALENT	\$ 110,610,027.52	6.06%	\$ 119,651,829.62	5.01%	\$ 103,564,039.04	6.15%	\$ 109,922,051.36	4.71%

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MEDICAL LIABILITY SELF-INSURANCE FUND
SUMMARY OF INCOME FROM INVESTMENTS
(May 1, 1993 through May 31, 1993)

	CASH	ACCRUED	TOTAL
FROM FIXED INCOME SECURITIES			
U. S. Treasuries	\$ 388,877.76	\$ (123,140.42)	\$ 265,737.34
U. S. Govt. Agencies (Non-Gtd)	35,641.67	(28,972.61)	6,669.06
Municipal and County Bonds	0.00	7,458.34	7,458.34
Foreign Governments	0.00	5,937.50	5,937.50
Corporate Bonds	226,533.78	(100,164.41)	126,369.37
Total from Fixed Income Securities	651,053.21	(238,881.60)	412,171.61
FROM EQUITY SECURITIES			
Convertible Preferred Stocks	218.72	0.00	218.72
Common Stocks	55,470.50	0.00	55,470.50
Index Funds	10,682.06	(4,989.65)	5,692.41
Total from Equity Securities	66,371.28	(4,989.65)	61,381.63
FROM CASH AND EQUIVALENTS			
Money Market Funds	55,581.92	(1,558.61)	54,023.31
Securities Lending	3,620.84	0.00	3,620.84
Total From Cash and Equivalents	59,202.76	(1,558.61)	57,644.15
TOTAL INCOME FROM INVESTMENTS	776,627.25	(245,429.86)	531,197.39
ADDITIONS OR (DEDUCTIONS):			
Amortization (Discount in Excess of Premium)	2,754.71	0.00	2,754.71
NET INCOME FROM INVESTMENTS	\$ 779,381.96	\$ (245,429.86)	\$ 533,952.10

INTEREST ACCRUED

	As of 05/31/93	As of 04/30/93	NET
U. S. Treasuries	\$ 657,154.10	\$ 780,294.52	\$ (123,140.42)
U. S. Govt. Agencies (Non-Gtd)	3,669.86	32,642.47	(28,972.61)
Municipal and County Bonds	37,043.06	29,584.72	7,458.34
Foreign Governments	11,677.08	5,739.58	5,937.50
Corporate Bonds	321,392.25	421,556.66	(100,164.41)
Goldman-Sachs	53,537.64	55,096.25	(1,558.61)
Index Funds	0.00	4,989.65	(4,989.65)
	\$ 1,084,473.99	\$ 1,329,903.85	\$ (245,429.86)

MEDICAL LIABILITY SELF-INSURANCE FUND
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(May 1, 1993 through May 31, 1993)

CASH RECEIPTS

RECEIPTS INCREASING THE FUND:		
Income		\$ 779,381.96
RECEIPTS FROM SECURITIES SOLD, CALLED, MATURED OR EXCHANGED:		
Corporate Bonds	\$ 27,450.26	
CASH AND EQUIVALENTS--		
Short-Term Investment Funds (Net)	775,287.08	

Total		802,737.34
RECEIPTS FROM NET AMORTIZATION ON BONDS:		(2,754.71)

Total Cash Receipts		\$ 1,579,364.59
		=====

CASH DISBURSEMENTS

ASSETS PURCHASED:		
U.S. Govt. Obligations (Direct)		\$ 1,024,375.00
Common Stocks		554,989.59

Total Cash Disbursements		\$ 1,579,364.59
		=====

SUMMARY

April 30, 1993 Book Value		\$ 102,782,404.23
Additions May, 1993:		
Realized Net Gain or (Loss), on Security Transactions ¹	\$ 2,252.85	
Income	779,381.96	

May 31, 1993 Book Value		\$ 103,564,039.04
		=====

¹ Realized Net Gain or (Loss) detailed on schedule of Securities Sold, Called or Matured.

MEDICAL LIABILITY SELF-INSURANCE FUND
 SCHEDULE OF SECURITIES PURCHASED
 (MAY 1, 1993 THROUGH MAY 31, 1993)

SECURITY	PAR VALUE NO. OF SHARES	1	TOTAL PRINCIPAL COST	YIELD AT COST	2
DEBT SECURITIES					
U.S. GOVERNMENT OBLIGATIONS (DIRECT AND GUARANTEED):					
U.S. TREASURIES					
3.75% NOTES, DUE 8/15/02.....	\$ 1,000,000.00		\$ 1,024,375.00	6.03%	
EQUITY SECURITIES					
COMMON STOCKS:					
APPLIED BIOSCIENCE INT'L INC.....	2,000		9,600.00	0.00	
AXTER INTERNATIONAL INC.....	8,500		240,012.50	3.56	
CONTINUUM CO.....	1,300		24,763.70	0.00	
DISNEY (WALT) CO.....	600		23,436.00	0.64	
INTEL CORP.....	1,000		90,371.70	0.44	
JARSH & MCLENNAN COS INC.....	1,000		90,935.00	2.97	
ICN CORP.....	200		6,392.70	5.26	
MICROSOFT CORP.....	300		24,085.68	0.00	
MID CAP INDEX FUND B LENDABLE.....	484		4,984.59	0.00	
NOVELL INC.....	200		5,817.72	0.00	
ORGI CORP. NEW.....	1,500		34,590.00	5.81	
TOTAL COMMON STOCKS:.....			554,989.59	2.56	
TOTAL SECURITIES PURCHASED.....			\$ 1,579,364.59	4.81%	

¹ Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

² Yield on Common Stocks based on cost price and indicated dividend rate as of 5/31/93.

MEDICAL LIABILITY SELF-INSURANCE FUND
EQUITIES -- OTHER CHANGES
(MAY 1, 1993 THROUGH MAY 31, 1993)

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STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS

SHARES RECEIVED

UNITED DOMINION REALTY TRUST 2-1 STOCK SPLIT

12,400

MEDICAL LIABILITY SELF-INSURANCE FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (MAY 1, 1993 THROUGH MAY 31, 1993)

SECURITY	PAR VALUE	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
DEBT SECURITIES				
CORPORATE BONDS:				
COLLATERALIZED MTGE OBLIG TRUST 40 8.80% GNMA CMO CL C, DUE 4/01/18..	\$ 27,450.26	\$ 25,197.33	\$ 27,450.26	2,252.93
PRIOR PERIOD ADJUSTMENT TO BOOK VALUE.....	0.00	0.08	0.00	(0.08)
TOTAL DEBT SECURITIES.....	\$ 27,450.26	25,197.41	27,450.26	2,252.85
CASH AND EQUIVALENTS:				
SHORT TERM INVESTMENT FUNDS (NET)...		775,287.08	775,287.08	0.00
TOTAL CASH SALES, CALLS, OR MATURITIES		\$ 800,484.49	\$ 802,737.34	2,252.85

IV. INSTITUTIONAL FUNDS

INSTITUTIONAL FUNDS

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Institutional Funds in April, 1993. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

INVESTMENTS ACQUIRED
(April, 1993)

<u>DESCRIPTION AND FUND</u>	<u>TOTAL</u>	<u>YIELD</u>
(DETAILED SCHEDULES FOLLOW)	<u>PRINCIPAL COST</u>	<u>AT COST</u>
<u>INSTITUTIONAL POOLED FUND:</u>		
U. S. Government Obligations (Gtd.)	\$13,857,549.23	6.19%
U. S. Government Agencies (Non-Gtd)	100,802,381.88	4.32%
	<u>\$114,659,931.11</u>	<u>4.54%</u>
 <u>U. T. SYSTEM:</u>		
Net Purchase of Short Term Securities	\$67,033.46	
 <u>U. T. PAN AMERICAN:</u>		
Net Purchase of Short Term Securities	\$174.19	
 <u>U. T. SAN ANTONIO:</u>		
Net Purchase of Short Term Securities	\$16,698.22	
 <u>U. T. HEALTH CENTER - TYLER:</u>		
Net Purchase of Short Term Securities	\$22,468.71	
 <u>U. T. SYSTEM REVENUE BOND PROCEEDS:</u>		
Net Purchase of Short Term Securities	\$822.59	

INSTITUTIONAL FUNDS
INVESTMENTS DISPOSED OF
(April, 1993)

<u>DESCRIPTION AND FUND</u> (DETAILED SCHEDULES FOLLOW)	<u>BOOK VALUE</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
<u>INSTITUTIONAL POOLED FUND:</u>			
U. S. Government Obligations (Direct)	\$60,163,912.55	\$60,272,433.21	\$108,520.66
U. S. Government Agencies (Non-Gtd.)	20,909,665.64	21,000,851.46	91,185.82
Net Reduction of Short Term Securities	31,161,098.61	31,161,098.61	0.00
	<u>\$112,234,676.80</u>	<u>\$112,434,383.28</u>	<u>\$199,706.48</u>
<u>U. T. SYSTEM:</u>			
U. S. Government Agencies (Non Gtd.)	\$95,668.58	\$96,191.26	\$522.68
<u>U. T. ARLINGTON:</u>			
Net Reduction of Short Term Securities	\$99,031.22	\$99,031.22	\$0.00
<u>U. T. AUSTIN:</u>			
U. S. Government Agencies (Non-Gtd)	\$14,920,000.00	\$14,920,000.00	\$0.00
Net Reduction of Short Term Securities	20,229,114.77	20,229,114.77	0.00
	<u>\$35,149,114.77</u>	<u>\$35,149,114.77</u>	<u>\$0.00</u>
<u>U. T. DALLAS:</u>			
U. S. Government Agencies (Non-Gtd)	\$34,320.50	\$34,338.31	\$17.81
Net Reduction of Short Term Securities	2,076,376.20	2,076,376.20	0.00
	<u>\$2,110,696.70</u>	<u>\$2,110,714.51</u>	<u>\$17.81</u>
<u>U. T. EL PASO:</u>			
U. S. Government Agencies (Non-Gtd)	\$94,821.94	\$95,033.82	\$211.88
Net Reduction of Short Term Securities	1,753,777.95	1,753,777.95	0.00
	<u>\$1,848,599.89</u>	<u>\$1,848,811.77</u>	<u>\$211.88</u>
<u>U. T. SAN ANTONIO:</u>			
U. S. Government Agencies (Non-Gtd)	\$71,344.63	\$71,378.05	\$33.42

INSTITUTIONAL FUNDS
INVESTMENTS DISPOSED OF (Continued)
(April, 1993)

<u>DESCRIPTION AND FUND</u> (DETAILED SCHEDULES FOLLOW)	<u>BOOK VALUE</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
<u>U. T. HEALTH SCIENCE CENTER - DALLAS:</u>			
U. S. Government Agencies (Non-Gtd.)	\$113,193.67	\$113,327.84	\$134.17
Net Reduction of Short Term Securities	5,929,791.33	5,929,791.33	0.00
	<u>\$6,042,985.00</u>	<u>\$6,043,119.17</u>	<u>\$134.17</u>
<u>U. T. MEDICAL BRANCH - GALVESTON:</u>			
U. S. Treasury Bills	\$20,975,587.50	\$20,975,587.50	\$0.00
U. S. Government Agencies (Non-Gtd.)	18,222,317.89	18,520,406.25	298,088.36
Net Reduction of Short Term Securities	71,904.44	71,904.44	0.00
	<u>\$39,269,809.83</u>	<u>\$39,567,898.19</u>	<u>\$298,088.36</u>
<u>U. T. HEALTH SCIENCE CENTER - HOUSTON:</u>			
U. S. Government Agencies (Non-Gtd.)	\$149,283.81	\$149,615.43	\$331.62
Net Reduction of Short Term Securities	3,220,542.45	3,220,542.45	0.00
	<u>\$3,369,826.26</u>	<u>\$3,370,157.88</u>	<u>\$331.62</u>
<u>U. T. HEALTH SCIENCE CENTER - SAN ANTONIO:</u>			
U. S. Government Agencies (Non-Gtd.)	\$39,908.92	\$39,911.12	\$2.20
Net Reduction of Short Term Securities	403,690.56	403,690.56	0.00
	<u>\$443,599.48</u>	<u>\$443,601.68</u>	<u>\$2.20</u>
<u>U. T. SYSTEM CANCER CENTER - HOUSTON:</u>			
U. S. Government Agencies (Non-Gtd.)	\$632,361.83	\$633,650.02	\$1,288.19
Net Reduction of Short Term Securities	9,814,281.36	9,814,281.36	0.00
	<u>\$10,446,643.19</u>	<u>\$10,447,931.38</u>	<u>\$1,288.19</u>
<u>U. T. SYSTEM PUF BOND PROCEEDS:</u>			
Net Reduction of Short Term Securities	<u>\$8,199,679.29</u>	<u>\$8,199,679.29</u>	<u>\$0.00</u>
<u>U. T. SYSTEM DEBT SERVICE:</u>			
Net Reduction of Short Term Securities	<u>\$38,852.38</u>	<u>\$38,852.38</u>	<u>\$0.00</u>

INSTITUTIONAL FUNDS
 DETAIL SCHEDULE OF SECURITIES ACQUIRED
 (April, 1993)

ISSUE AND FUND	PAR VALUE	TOTAL PRINCIPAL COST	YIELD AT COST
<u>INSTITUTIONAL POOLED FUND:</u>			
Government Backed Trust Israel:			
8-7/8%, 5/15/95	\$8,782,466.20	\$9,233,939.85	6.23%
9-1/4%, 11/15/96	4,200,000.00	4,623,609.38	6.10%
 Total - U. S. Government Obligations (Gtd.)	 12,982,466.20	 13,857,549.23	 6.19%
 Federal Farm Gr Bks CMT Floaters			
3.6%, 4/12/96	42,000,000.00	42,000,000.00	3.60%
Federal Home Loan Mtge.:			
7.14%, 5/1/97	1,010,000.00	1,066,812.50	5.58%
8-5/8%, 9/10/96	8,500,000.00	9,517,110.00	4.79%
Federal National Mtge.:			
7.6%, 1/10/97	13,860,000.00	15,175,959.38	4.79%
9-1/4%, 4/10/97	10,000,000.00	10,562,500.00	3.42%
5-1/2%, 9/25/15	22,500,000.00	22,480,000.00	5.51%
 Total - U. S. Government Agencies (Non-Gtd)	 97,870,000.00	 100,802,381.88	 4.32%
 TOTAL - Institutional Pooled Fund	 \$110,852,466.20	 \$114,659,931.11	 4.54%
 <u>U. T. SYSTEM:</u>			
Net Short Term Securities	\$67,033.46	\$67,033.46	
 <u>U. T. PAN AMERICAN:</u>			
Net Short Term Securities	\$174.19	\$174.19	
 <u>U. T. SAN ANTONIO:</u>			
Net Short Term Securities	\$16,698.22	\$16,698.22	
 <u>U. T. HEALTH CENTER - TYLER:</u>			
Net Short Term Securities	\$22,468.71	\$22,468.71	
 <u>U. T. SYSTEM REVENUE BOND PROCEEDS:</u>			
Net Short Term Securities	\$822.59	\$822.59	

INSTITUTIONAL FUNDS
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
(April, 1993)

ISSUE AND FUND	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
INSTITUTIONAL POOLED FUND:				
U. S. Treasury Notes:				
5%, 12/31/93	\$1,000,000.00	\$1,012,249.63	\$1,012,656.25	\$406.62
5%, 6/30/94	2,200,000.00	2,238,505.51	2,240,562.50	2,056.99
8-5/8%, 8/15/94	9,780,000.00	10,419,294.81	10,429,453.13	10,158.32
4-1/4%, 8/31/94	1,000,000.00	1,008,090.34	1,009,375.00	1,284.66
8-1/4%, 11/15/94	12,010,000.00	12,816,746.57	12,837,564.06	20,817.49
4-5/8%, 11/30/94	1,000,000.00	1,013,179.86	1,014,687.50	1,507.64
5-1/2%, 2/15/95	1,100,000.00	1,131,257.88	1,133,000.00	1,742.12
7-3/4%, 2/15/95	10,000,000.00	10,685,479.42	10,708,593.75	23,114.33
8-1/2%, 5/15/95	3,500,000.00	3,814,758.04	3,821,015.63	6,257.59
8-1/2%, 11/15/95	8,585,000.00	9,482,650.54	9,505,875.39	23,224.85
9-1/4%, 1/15/96	5,805,000.00	6,541,699.95	6,559,650.00	17,950.05
Total - U. S. Government Obligations (Dir)	55,980,000.00	60,163,912.55	60,272,433.21	108,520.66
FHLMAC Debs.,				
8-1/8%, 9/30/96	5,000,000.00	5,522,911.72	5,543,750.00	20,838.28
FNMA Debs.,				
6-3/4%, 4/22/97	3,315,000.00	3,520,766.14	3,535,136.72	14,370.58
8.95%, 7/10/97	10,075,000.00	11,500,106.02	11,572,082.03	71,976.01
FHLMC Balloon Gold 8-1/2%,				
PC, 3/1/96	56,816.71	59,411.77	56,816.71	(2,595.06)
FHLMC Balloon Gold 8%,				
PC, 5/1/96	293,066.00	306,469.99	293,066.00	(13,403.99)
Total - U. S. Government Agencies (Non-Gtd)	18,739,882.71	20,909,665.64	21,000,851.46	91,185.82
Net Short Term Securities	31,161,098.61	31,161,098.61	31,161,098.61	0.00
	<u>\$105,880,981.32</u>	<u>\$112,234,676.80</u>	<u>\$112,434,383.28</u>	<u>\$199,706.48</u>
U. T. SYSTEM:				
FMHLC Balloon,				
7%, 4/1/97	\$96,191.26	\$95,668.58	\$96,191.26	\$522.68
U. T. ARLINGTON:				
Net Short Term Securities	\$99,031.22	\$99,031.22	\$99,031.22	\$0.00
U. T. AUSTIN:				
FNMA Discount Notes				
3.14%, 4/13/93	\$14,920,000.00	\$14,920,000.00	\$14,920,000.00	\$0.00
Net Short Term Securities	20,229,114.77	20,229,114.77	20,229,114.77	0.00
	<u>\$35,149,114.77</u>	<u>\$35,149,114.77</u>	<u>\$35,149,114.77</u>	<u>\$0.00</u>

INSTITUTIONAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (April, 1993)

ISSUE AND FUND	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>U. T. DALLAS:</u>				
FHLMC Balloon Gold PC:				
7%, 11/1/96	\$11,332.78	\$11,319.36	\$11,332.78	\$13.42
7%, 4/1/97	23,005.53	23,001.14	23,005.53	4.39
Net Short Term Securities	2,076,376.20	2,076,376.20	2,076,376.20	0.00
	<u>\$2,110,714.51</u>	<u>\$2,110,696.70</u>	<u>\$2,110,714.51</u>	<u>\$17.81</u>
<u>U. T. EL PASO:</u>				
FHLMC Balloon Gold PC:				
8-1/2%, 3/1/96	\$28,408.35	\$28,408.35	\$28,408.35	\$0.00
8%, 5/1/96	43,959.90	43,774.85	43,959.90	185.05
7%, 11/1/96	22,665.57	22,638.74	22,665.57	26.83
Net Short Term Securities	1,753,777.95	1,753,777.95	1,753,777.95	0.00
	<u>\$1,848,811.77</u>	<u>\$1,848,599.89</u>	<u>\$1,848,811.77</u>	<u>\$211.88</u>
<u>U. T. SAN ANTONIO:</u>				
FHLMC Balloon Gold PC:				
8-1/2%, 3/1/96	\$14,204.18	\$14,204.18	\$14,204.18	\$0.00
7%, 11/1/96	22,665.57	22,638.74	22,665.57	26.83
7%, 4/1/97	34,508.30	34,501.71	34,508.30	6.59
	<u>\$71,378.05</u>	<u>\$71,344.63</u>	<u>\$71,378.05</u>	<u>\$33.42</u>
<u>U. T. HEALTH SCIENCE CENTER - DALLAS:</u>				
FHLMC Balloon Gold PC:				
7%, 11/1/96	\$113,327.84	\$113,193.67	\$113,327.84	\$134.17
Net Short Term Securities	5,929,791.33	5,929,791.33	5,929,791.33	0.00
	<u>\$6,043,119.17</u>	<u>\$6,042,985.00</u>	<u>\$6,043,119.17</u>	<u>\$134.17</u>
<u>U. T. MEDICAL BRANCH - GALVESTON:</u>				
U. S. Treasury Bills:				
2.885%, 5/20/93	\$15,000,000.00	\$14,975,587.50	\$14,975,587.50	\$0.00
2.94%, 4/29/93	6,000,000.00	6,000,000.00	6,000,000.00	0.00
FHLB Debs.,				
6.09%, 10/25/93	8,120,000.00	8,124,470.13	8,253,218.75	128,748.62
FNMA Debs.,				
7-3/4%, 11/10/93	10,000,000.00	10,097,847.76	10,267,187.50	169,339.74
Net Short Term Securities	71,904.44	71,904.44	71,904.44	0.00
	<u>\$39,191,904.44</u>	<u>\$39,269,809.83</u>	<u>\$39,567,898.19</u>	<u>\$298,088.36</u>

INSTITUTIONAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (April, 1993)

ISSUE AND FUND	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>U. T. HEALTH SCIENCE CENTER - HOUSTON:</u>				
FHLMC Balloon Gold PC:				
8%, 5/1/96	\$58,613.20	\$58,366.47	\$58,613.20	\$246.73
7%, 11/1/96	67,996.70	67,916.20	67,996.70	80.50
7%, 4/1/97	23,005.53	23,001.14	23,005.53	4.39
Net Short Term Securities	3,220,542.45	3,220,542.45	3,220,542.45	0.00
	<u>\$3,370,157.88</u>	<u>\$3,369,826.26</u>	<u>\$3,370,157.88</u>	<u>\$331.62</u>
<u>U. T. HEALTH SCIENCE CENTER - SAN ANTONIO:</u>				
FHLMC Balloon Gold PC:				
8-1/2%, 3/1/96	\$28,408.35	\$28,408.35	\$28,408.35	\$0.00
7%, 4/1/97	11,502.77	11,500.57	11,502.77	2.20
Net Short Term Securities	403,690.56	403,690.56	403,690.56	0.00
	<u>\$443,601.68</u>	<u>\$443,599.48</u>	<u>\$443,601.68</u>	<u>\$2.20</u>
<u>U. T. SYSTEM CANCER CENTER - HOUSTON:</u>				
FHLMC Balloon Gold PC:				
8%, 5/1/96	\$234,452.80	\$233,465.87	\$234,452.80	\$986.93
7%, 11/1/96	226,655.68	226,387.35	226,655.68	268.33
7%, 4/1/97	172,541.54	172,508.61	172,541.54	32.93
Net Short Term Securities	9,814,281.36	9,814,281.36	9,814,281.36	0.00
	<u>\$10,447,931.38</u>	<u>\$10,446,643.19</u>	<u>\$10,447,931.38</u>	<u>\$1,288.19</u>
<u>U. T. SYSTEM PUF BOND PROCEEDS:</u>				
Net Short Term Securities	\$8,199,679.29	\$8,199,679.29	\$8,199,679.29	\$0.00
<u>U. T. SYSTEM DEBT SERVICE:</u>				
Net Short Term Securities	\$38,852.38	\$38,852.38	\$38,852.38	\$0.00

INSTITUTIONAL FUNDS

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Institutional Funds in May, 1993. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

INVESTMENTS ACQUIRED
(May, 1993)

<u>DESCRIPTION AND FUND</u>	<u>TOTAL</u>	<u>YIELD</u>
(DETAILED SCHEDULES FOLLOW)	<u>PRINCIPAL COST</u>	<u>AT COST</u>
<u>INSTITUTIONAL POOLED FUND:</u>		
U. S. Government Agencies (Non-Gtd)	\$59,490,106.25	5.20%
<u>U. T. SAN ANTONIO:</u>		
Net Purchase of Short Term Securities	\$61,138.98	
<u>U. T. MEDICAL BRANCH - GALVESTON:</u>		
Net Purchase of Short Term Securities	\$241,092.12	
<u>U. T. HEALTH SCIENCE CENTER - HOUSTON:</u>		
Net Purchase of Short Term Securities	\$21,121.11	
<u>U. T. HEALTH SCIENCE CENTER - SAN ANTONIO:</u>		
Net Purchase of Short Term Securities	\$290,527.47	

INSTITUTIONAL FUNDS
INVESTMENTS DISPOSED OF
(May, 1993)

<u>DESCRIPTION AND FUND</u> (DETAILED SCHEDULES FOLLOW)	<u>BOOK VALUE</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
<u>INSTITUTIONAL POOLED FUND:</u>			
U. S. Government Obligations (Gtd)	\$4,137,915.61	\$3,915,963.82	(\$221,951.79)
U. S. Government Agencies (Non-Gtd.)	435,850.05	417,243.97	(18,606.08)
Net Reduction of Short Term Securities	52,608,010.66	52,608,010.66	0.00
	<u>\$57,181,776.32</u>	<u>\$56,941,218.45</u>	<u>(\$240,557.87)</u>
<u>U. T. SYSTEM:</u>			
U. S. Government Agencies (Non-Gtd.)	\$2,209.41	\$2,220.17	\$10.76
Net Reduction of Short Term Securities	88,609.11	88,609.11	0.00
	<u>\$90,818.52</u>	<u>\$90,829.28</u>	<u>\$10.76</u>
<u>U. T. ARLINGTON:</u>			
Net Reduction of Short Term Securities	\$610.82	\$610.82	\$0.00
<u>U. T. AUSTIN:</u>			
U. S. Government Agencies (Non-Gtd)	\$30,130,000.00	\$30,130,000.00	\$0.00
Net Reduction of Short Term Securities	49,457,418.44	49,457,418.44	0.00
	<u>\$79,587,418.44</u>	<u>\$79,587,418.44</u>	<u>\$0.00</u>
<u>U. T. DALLAS:</u>			
U. S. Government Agencies (Non-Gtd)	\$63,538.95	\$63,565.17	\$26.22
Net Reduction of Short Term Securities	1,976,956.07	1,976,956.07	0.00
	<u>\$2,040,495.02</u>	<u>\$2,040,521.24</u>	<u>\$26.22</u>
<u>U. T. EL PASO:</u>			
U. S. Government Agencies (Non-Gtd)	\$134,304.92	\$134,527.31	\$222.39
Net Reduction of Short Term Securities	1,522,424.03	1,522,424.03	0.00
	<u>\$1,656,728.95</u>	<u>\$1,656,951.34</u>	<u>\$222.39</u>
<u>U. T. PAN AMERICAN:</u>			
Net Reduction of Short Term Securities	\$174.19	\$174.19	\$0.00

INSTITUTIONAL FUNDS
 INVESTMENTS DISPOSED OF (Continued)
 (May, 1993)

<u>DESCRIPTION AND FUND</u> (DETAILED SCHEDULES FOLLOW)	<u>BOOK VALUE</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
<u>U. T. SAN ANTONIO:</u>			
U. S. Government Agencies (Non-Gtd.)	\$132,900.36	\$132,948.47	\$48.11
<u>U. T. HEALTH SCIENCE CENTER - DALLAS:</u>			
U. S. Government Agencies (Non-Gtd.)	\$148,283.58	\$148,459.34	\$175.76
Net Reduction of Short Term Securities	9,797,021.43	9,797,021.43	0.00
	<u>\$9,945,305.01</u>	<u>\$9,945,480.77</u>	<u>\$175.76</u>
<u>U. T. MEDICAL BRANCH - GALVESTON:</u>			
U. S. Treasury Bills	\$25,057,635.42	\$25,057,635.42	\$0.00
<u>U. T. HEALTH SCIENCE CENTER - HOUSTON:</u>			
U. S. Government Agencies (Non-Gtd.)	\$196,737.70	\$197,101.44	\$363.74
<u>U. T. HEALTH SCIENCE CENTER - SAN ANTONIO:</u>			
U. S. Government Agencies (Non-Gtd.)	\$84,710.79	\$84,715.11	\$4.32
<u>U. T. SYSTEM CANCER CENTER - HOUSTON:</u>			
U. S. Government Agencies (Non-Gtd.)	\$898,124.47	\$899,539.38	\$1,414.91
Net Reduction of Short Term Securities	13,837,303.88	13,837,303.88	0.00
	<u>\$14,735,428.35</u>	<u>\$14,736,843.26</u>	<u>\$1,414.91</u>
<u>U. T. HEALTH CENTER - TYLER:</u>			
Net Reduction of Short Term Securities	\$44,443.46	\$44,443.46	\$0.00
<u>U. T. SYSTEM PUF BOND PROCEEDS:</u>			
Net Reduction of Short Term Securities	\$438.67	\$438.67	\$0.00
<u>U. T. SYSTEM REVENUE BOND PROCEEDS:</u>			
Net Reduction of Short Term Securities	\$334.62	\$334.62	\$0.00
<u>U. T. SYSTEM DEBT SERVICE:</u>			
Net Reduction of Short Term Securities	\$486.22	\$486.22	\$0.00

INSTITUTIONAL FUNDS
 DETAIL SCHEDULE OF SECURITIES ACQUIRED
 (May, 1993)

<u>ISSUE AND FUND</u>	<u>PAR VALUE</u>	<u>TOTAL PRINCIPAL COST</u>	<u>YIELD AT COST</u>
<u>INSTITUTIONAL POOLED FUND:</u>			
Federal Home Loan Bank Debs.:			
8%, 7/25/96	\$10,000,000.00	\$11,028,125.00	4.51%
8-5/8%, 9/10/96	10,000,000.00	11,248,700.00	4.56%
Federal National Mtge.:			
7.6%, 1/10/97	2,200,000.00	2,412,781.25	4.70%
5-3/4%, 12/25/02	17,327,000.00	17,327,000.00	5.75%
5-1/2%, 11/25/10	17,600,000.00	17,473,500.00	5.57%
 TOTAL - Institutional Pooled Fund	 \$57,127,000.00	 \$59,490,106.25	 5.20%
 <u>U. T. SAN ANTONIO:</u>			
Net Short Term Securities	\$61,138.98	\$61,138.98	
 <u>U. T. MEDICAL BRANCH - GALVESTON:</u>			
Net Short Term Securities	\$241,092.12	\$241,092.12	
 <u>U. T. HEALTH SCIENCE CENTER - HOUSTON:</u>			
Net Short Term Securities	\$21,121.11	\$21,121.11	
 <u>U. T. HEALTH SCIENCE CENTER - SAN ANTONIO:</u>			
Net Short Term Securities	\$290,527.47	\$290,527.47	

INSTITUTIONAL FUNDS
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
(May, 1993)

ISSUE AND FUND	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>INSTITUTIONAL POOLED FUND:</u>				
Govt. Back Trust DSAA Certifs				
CL G-2, 8%, 5/15/98	\$700,676.02	\$763,566.75	\$700,676.02	(\$62,890.73)
CL 1-A, 8-7/8%, 8/15/94	3,215,287.80	3,374,348.86	3,215,287.80	(159,061.06)
Total - U. S. Government Obligations (Gtd)	3,915,963.82	4,137,915.61	3,915,963.82	(221,951.79)
FHLMC Balloon Gold 8-1/2%, PC, 3/1/96	120,710.97	126,083.21	120,710.97	(5,372.24)
FHLMC Balloon Gold 8%, PC, 5/1/96	296,533.00	309,766.84	296,533.00	(13,233.84)
Total - U. S. Government Agencies (Non-Gtd)	417,243.97	435,850.05	417,243.97	(18,606.08)
Net Short Term Securities	52,608,010.66	52,608,010.66	52,608,010.66	0.00
	<u>\$56,941,218.45</u>	<u>\$57,181,776.32</u>	<u>\$56,941,218.45</u>	<u>(\$240,557.87)</u>
<u>U. T. SYSTEM:</u>				
FMHLC Balloon, 7%, 4/1/97	\$2,220.17	\$2,209.41	\$2,220.17	\$10.76
Net Short Term Securities	88,609.11	88,609.11	88,609.11	0.00
	<u>\$90,829.28</u>	<u>\$90,818.52</u>	<u>\$90,829.28</u>	<u>\$10.76</u>
<u>U. T. ARLINGTON:</u>				
Net Short Term Securities	\$610.82	\$610.82	\$610.82	\$0.00
<u>U. T. AUSTIN:</u>				
FHLC Discount Note 3.04%, 5/19/93	\$14,955,000.00	\$14,955,000.00	\$14,955,000.00	\$0.00
FNMA Discount Notes 3.13%, 5/28/93	15,175,000.00	15,175,000.00	15,175,000.00	0.00
Net Short Term Securities	49,457,418.44	49,457,418.44	49,457,418.44	0.00
	<u>\$79,587,418.44</u>	<u>\$79,587,418.44</u>	<u>\$79,587,418.44</u>	<u>\$0.00</u>
<u>U. T. DALLAS:</u>				
FHLMC Balloon Gold PC: 7%, 11/1/96	\$14,845.93	\$14,828.35	\$14,845.93	\$17.58
7%, 4/1/97	48,719.24	48,710.60	48,719.24	8.64
Net Short Term Securities	1,976,956.07	1,976,956.07	1,976,956.07	0.00
	<u>\$2,040,521.24</u>	<u>\$2,040,495.02</u>	<u>\$2,040,521.24</u>	<u>\$26.22</u>

INSTITUTIONAL FUNDS
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
(May, 1993)

ISSUE AND FUND	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>U. T. EL PASO:</u>				
FHLMC Balloon Gold PC:				
8-1/2%, 3/1/96	\$60,355.49	\$60,355.49	\$60,355.49	\$0.00
8%, 5/1/96	44,479.95	44,292.71	44,479.95	187.24
7%, 11/1/96	29,691.87	29,656.72	29,691.87	35.15
Net Short Term Securities	1,522,424.03	1,522,424.03	1,522,424.03	0.00
	<u>\$1,656,951.34</u>	<u>\$1,656,728.95</u>	<u>\$1,656,951.34</u>	<u>\$222.39</u>
<u>U. T. PAN AMERICAN:</u>				
Net Short Term Securities	\$174.19	\$174.19	\$174.19	\$0.00
<u>U. T. SAN ANTONIO:</u>				
FHLMC Balloon Gold PC:				
8-1/2%, 3/1/96	\$30,177.74	\$30,177.74	\$30,177.74	\$0.00
7%, 11/1/96	29,691.87	29,656.72	29,691.87	35.15
7%, 4/1/97	73,078.86	73,065.90	73,078.86	12.96
	<u>\$132,948.47</u>	<u>\$132,900.36</u>	<u>\$132,948.47</u>	<u>\$48.11</u>
<u>U. T. HEALTH SCIENCE CENTER - DALLAS:</u>				
FHLMC Balloon Gold PC:				
7%, 11/1/96	\$148,459.34	\$148,283.58	\$148,459.34	\$175.76
Net Short Term Securities	9,797,021.43	9,797,021.43	9,797,021.43	0.00
	<u>\$9,945,480.77</u>	<u>\$9,945,305.01</u>	<u>\$9,945,480.77</u>	<u>\$175.76</u>
<u>U. T. MEDICAL BRANCH - GALVESTON:</u>				
U. S. Treasury Bills:				
3.09%, 7/1/93	\$15,000,000.00	\$14,957,635.42	\$14,957,635.42	\$0.00
2.935%, 5/27/93	10,100,000.00	10,100,000.00	10,100,000.00	0.00
	<u>\$25,100,000.00</u>	<u>\$25,057,635.42</u>	<u>\$25,057,635.42</u>	<u>\$0.00</u>
<u>U. T. HEALTH SCIENCE CENTER - HOUSTON:</u>				
FHLMC Balloon Gold PC:				
8%, 5/1/96	\$59,306.60	\$59,056.95	\$59,306.60	\$249.65
7%, 11/1/96	89,075.60	88,970.15	89,075.60	105.45
7%, 4/1/97	48,719.24	48,710.60	48,719.24	8.64
	<u>\$197,101.44</u>	<u>\$196,737.70</u>	<u>\$197,101.44</u>	<u>\$363.74</u>
<u>U. T. HEALTH SCIENCE CENTER - SAN ANTONIO:</u>				
FHLMC Balloon Gold PC:				
8-1/2%, 3/1/96	\$60,355.49	\$60,355.49	\$60,355.49	\$0.00
7%, 4/1/97	24,359.62	24,355.30	24,359.62	4.32
	<u>\$84,715.11</u>	<u>\$84,710.79</u>	<u>\$84,715.11</u>	<u>\$4.32</u>

INSTITUTIONAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (May, 1993)

ISSUE AND FUND	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>U. T. SYSTEM CANCER CENTER - HOUSTON:</u>				
FHLMC Balloon Gold PC:				
8%, 5/1/96	\$237,226.40	\$236,227.80	\$237,226.40	\$998.60
7%, 11/1/96	296,918.68	296,567.17	296,918.68	351.51
7%, 4/1/97	365,394.30	365,329.50	365,394.30	64.80
Net Short Term Securities	13,837,303.88	13,837,303.88	13,837,303.88	0.00
	<u>\$14,736,843.26</u>	<u>\$14,735,428.35</u>	<u>\$14,736,843.26</u>	<u>\$1,414.91</u>
<u>U. T. HEALTH CENTER - TYLER:</u>				
Net Short Term Securities	\$44,443.46	\$44,443.46	\$44,443.46	\$0.00
<u>U. T. SYSTEM PUF BOND PROCEEDS:</u>				
Net Short Term Securities	\$438.67	\$438.67	\$438.67	\$0.00
<u>U. T. SYSTEM REVENUE BOND PROCEEDS:</u>				
Net Short Term Securities	\$334.62	\$334.62	\$334.62	\$0.00
<u>U. T. SYSTEM DEBT SERVICE:</u>				
Net Short Term Securities	\$486.22	\$486.22	\$486.22	\$0.00

V. OTHER TRUST AND SPECIAL FUNDS

OTHER TRUST AND SPECIAL FUNDS

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Trust and Special Funds not in the Common Trust Fund, Medical Liability Self-Insurance Fund or Institutional Fund in April, 1993. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

INVESTMENTS ACQUIRED
(April, 1993)

<u>DESCRIPTION AND FUND</u>	<u>TOTAL</u>	<u>YIELD</u>
(DETAILED SCHEDULES FOLLOW)	<u>PRINCIPAL COST</u>	<u>AT COST</u>
<u>DEBT SECURITIES:</u>		
<u>U. S. GOVERNMENT OBLIGATIONS (Direct):</u>		
UT-A-Rudolf Hermanns Endowment Fund for Excellence	\$71,585.94	6.05%
Longhorn Scholarship Fund	252,500.00	4.24%
Mike and Maxine K. Mabane Endowed Traveling Scholarship in Architecture	51,140.63	6.05%
Texas Union Building Fund	101,000.00	4.24%
UT-D-Special Account/ Transfer Investment Account	505,000.00	4.24%
UT-D-Presidential Achievement Awards	81,812.50	6.05%
Pan American University Endowment	51,140.62	6.05%
UTSCC-H-Anna Crouchet and C.P. Simpson Quasi-Endowment Fund	1,629,375.00	4.46%
Ima Hogg Foundation	51,140.63	6.05%
Robertson Poth Foundation	51,140.62	6.05%
	<u>\$2,845,835.94</u>	<u>4.59%</u>
 <u>U. S. GOVERNMENT AGENCIES (Non-Gtd):</u>		
Pan American University Endowment	\$99,500.00	7.05%
UTSCC-H-Anna Crouchet and C.P. Simpson Quasi-Endowment Fund	1,100,625.00	4.60%
UTMB-G-J. Fredric Mullins, M.D., Charitable Remainder Unitrust	49,750.00	7.05%
UTSCC-H-Barnts Unitrust	19,900.00	7.05%
	<u>\$1,269,775.00</u>	<u>4.93%</u>
 <u>CORPORATE BONDS:</u>		
UTSCC-H-Anna Crouchet and C.P. Simpson Quasi-Endowment Fund	\$2,080,480.00	4.89%
 <u>EQUITY SECURITIES:</u>		
<u>COMMON STOCK:</u>		
Ima Hogg Foundation	\$351,510.00	6.56%
 <u>MUTUAL FUND:</u>		
UTMB-G-Cecil H. and Ida M. Green Chair Marine Biomedical Institute	\$7,000.88	
UTHSC-SA-Dr. Witten B. Russ Chair in Surgery	2,063.09	
	<u>\$9,063.97</u>	N/A (1)

(1) Current yield is not calculated on Mutual Funds since scheduled income payments are not fixed at a constant rate.

OTHER TRUST AND SPECIAL FUNDS
INVESTMENTS ACQUIRED (Continued)
(April, 1993)

	<u>BOOK VALUE</u>
<u>NET PURCHASE OF SHORT TERM SECURITIES</u>	
Designated Funds	\$15,379.90
Current Restricted Funds	594,026.10
Estates and Held in Trust By Others	461,167.59
Agency Funds	1,517,076.63
 TOTAL	 <u>\$2,587,650.22</u>

OTHER TRUST AND SPECIAL FUNDS
INVESTMENTS DISPOSED OF
(April, 1993)

DESCRIPTION AND FUND (DETAILED SCHEDULES FOLLOW)	BOOK VALUE	TOTAL NET PROCEEDS	GAIN OR (LOSS)
DEBT SECURITIES:			
CORPORATE BONDS:			
J. Marion West Chair for Constructive Capitalism Eugene McDermott University of Texas System Chair - Special Fund	\$1,727.27	\$1,881.71	\$154.44
Mike and Maxine K. Mebane Endowed Traveling Scholarship in Architecture	606,672.83	712,912.00	106,239.17
W.A. (Monty) Moncrief Centennial Chair in Petroleum Engineering	1,632.97	1,731.17	98.20
B.M. Rankin, Jr., Scholarship Fund	100,000.00	100,000.00	0.00
Jack G. Taylor Endowment Fund	93,670.33	110,082.00	16,411.67
UT-D-Philatelic Endowment Fund	1,485.45	1,618.27	132.82
UT-EP-Frank B. Cotton Trust - Endowment Account	863.26	940.85	77.59
Pooled Income Fund	3,454.54	3,763.41	308.87
Robert and Alma Moreton 1983 Unitrust	929.43	1,016.12	86.69
Ima Hogg Foundation	860.58	940.85	80.27
Robertson Poth Foundation	203,045.21	224,851.63	21,806.42
Winedale Stagecoach Inn Fund	5,307.77	5,645.12	337.35
	1,243.62	1,354.82	111.20
	\$1,020,893.26	\$1,166,737.95	\$145,844.69
EQUITY SECURITIES:			
COMMON STOCKS:			
Ima Hogg Foundation	\$434,724.14	\$1,158,939.00	\$724,214.86
Securities Received by Gift or Bequest		\$227,280.91	
TOTAL - All Securities		\$2,552,957.86	
NET REDUCTION OF SHORT TERM SECURITIES		TOTAL NET PROCEEDS (BOOK VALUE)	
Other Endowment Funds		\$2,253,459.34	
Annuity and Life Income Funds		110,156.07	
TOTAL		\$2,363,615.41	

OTHER TRUST AND SPECIAL FUNDS
SCHEDULE OF SECURITIES PURCHASED
(April, 1993)

ISSUE AND FUND	PAR VALUE	TOTAL PRINCIPAL COST	YIELD AT COST
<u>DEBT SECURITIES</u>			
<u>U.T.-ARLINGTON-</u>			
RUDOLF HERMANN'S ENDOWMENT FUND FOR EXCELLENCE:			
U. S. Treasury Notes, 6-3/8%, 8/15/02	\$70,000.00	\$71,585.94	6.05%
<u>LONGHORN SCHOLARSHIP FUND:</u>			
U. S. Treasury Notes, 4-5/8%, 2/15/96	\$250,000.00	\$252,500.00	4.24%
<u>MIKE AND MAXINE K. MEBANE ENDOWED TRAVELING SCHOLARSHIP IN ARCHITECTURE:</u>			
U. S. Treasury Notes, 6-3/8%, 8/15/02	\$50,000.00	\$51,140.63	6.05%
<u>TEXAS UNION BUILDING FUND:</u>			
U. S. Treasury Notes, 4-5/8%, 2/15/96	\$100,000.00	\$101,000.00	4.24%
<u>U.T.-DALLAS-SPECIAL ACCOUNT/ TRANSFER INVESTMENT ACCOUNT:</u>			
U. S. Treasury Notes, 4-5/8%, 2/15/96	\$500,000.00	\$505,000.00	4.24%
<u>U.T.-DALLAS-PRESIDENTIAL ACHIEVEMENT AWARDS:</u>			
U. S. Treasury Notes, 6-3/8%, 8/15/02	\$80,000.00	\$81,812.50	6.05%
<u>PAN AMERICAN UNIVERSITY ENDOWMENT:</u>			
U. S. Treasury Notes, 6-3/8%, 8/15/02	\$50,000.00	\$51,140.62	6.05%
Federal Home Loan Mtge. 7% CMO 1477-ID, 11/15/09	100,000.00	99,500.00	7.05%
	<u>\$150,000.00</u>	<u>\$150,640.62</u>	<u>6.71%</u>
<u>U.T. SYSTEM CANCER CENTER-HOUSTON- ANNA CROUCHET AND C.P. SIMPSON QUASI-ENDOWMENT FUND:</u>			
U. S. Treasury Notes, 7-1/4%, 8/31/96	\$1,500,000.00	\$1,629,375.00	4.46%
Federal National Mtge. Assoc. 7.9% Debs, 8/12/96	1,000,000.00	1,100,625.00	4.60%
American Telephone & Telegraph 4-1/2% Notes, 2/15/96	1,000,000.00	994,400.00	4.71%
Southwestern Bell Capital 7-7/8% Med. Term Notes, 8/29/96	1,000,000.00	1,086,080.00	5.05%
	<u>\$4,500,000.00</u>	<u>\$4,810,480.00</u>	<u>4.68%</u>

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES PURCHASED (Continued)
 (April, 1993)

ISSUE AND FUND	PAR VALUE OR NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD AT COST
<u>DEBT SECURITIES (Continued)</u>			
U.T. MEDICAL BRANCH-GALVESTON- J. FREDRIC MULLINS, M.D. CHARITABLE REMAINDER UNITRUST:			
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Federal Home Loan Mtge. Corp. 7% CMO 1477-ID, 11/15/09	\$50,000.00	\$49,750.00	7.05%
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U.T. SYSTEM CANCER CENTER-HOUSTON- BARNTS UNITRUST:			
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Federal Home Loan Mtge. Corp. 7% CMO 1477-ID, 11/15/09	\$20,000.00	\$19,900.00	7.05%
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IMA HOGG FOUNDATION:			
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U. S. Treasury Notes, 6-3/8%, 8/15/02	\$50,000.00	\$51,140.63	6.05%
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ROBERTSON POTH FOUNDATION:			
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U. S. Treasury Notes, 6-3/8%, 8/15/02	\$50,000.00	\$51,140.62	6.05%
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<u>EQUITIES SECURITIES:</u>			
<u>COMMON STOCKS:</u>			
IMA HOGG FOUNDATION:			
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Genentech	3,000	\$102,930.00	0.00%
Health & Rehabilitation Prop. Trust	18,000	248,580.00	9.27%
		<u>\$351,510.00</u>	<u>6.56%</u>
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<u>MUTUAL FUNDS:</u>			
U.T. MEDICAL BRANCH-GALVESTON- CECIL H. AND IDA M. GREEN CHAIR MARINE BIOMEDICAL INSTITUTE:			
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Common Fund	1.28	\$7,000.88	N/A (1)
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U.T. HEALTH SCIENCE CENTER-SAN ANTONIO- DR. WITTEN B. RUSS CHAIR IN SURGERY:			
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Fidelity Fund	104.04	\$2,063.09	N/A (1)

(1) Current yield is not calculated on Mutual Funds since scheduled income payments are not fixed at a constant rate.

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (April, 1993)

ISSUE AND FUND	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>DEBT SECURITIES</u>				
<u>J. MARION WEST CHAIR FOR CONSTRUCTIVE CAPITALISM:</u>				
Coll Mtg CMO 40C 8.8% GNMA CMO CL C, 4/1/18	\$1,881.71	\$1,727.27	\$1,881.71	\$154.44
<u>EUGENE MCDERMOTT UNIVERSITY OF TEXAS SYSTEM CHAIR - SPECIAL FUND:</u>				
Pacific Tel. & Tel. 8-7/8% Debs, 7/1/15	\$680,000.00	\$606,672.83	\$712,912.00	\$106,239.17
<u>MIKE AND MAXINE K. MEBANE ENDOWED TRAVELING SCHOLARSHIP IN ARCHITECTURE:</u>				
Coll Mtg CMO 40C 8.8% GNMA CMO CL C, 4/1/18	\$1,731.17	\$1,632.97	\$1,731.17	\$98.20
<u>W.A. (MONTY) MONCRIEF CENTENNIAL CHAIR IN PETROLEUM ENGINEERING:</u>				
So. Pacific Trans. Equip. Trust 72 13-1/4% Notes, 4/1/93	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00
<u>B.M. RANKIN, JR., SCHOLARSHIP FUND:</u>				
Pacific Tel. & Tel. 8-7/8% Debs, 7/1/15	\$105,000.00	\$93,670.33	\$110,082.00	\$16,411.67
<u>JACK G. TAYLOR ENDOWMENT FUND:</u>				
Coll Mtg CMO 40C 8.8% GNMA CMO CL C, 4/1/18	\$1,618.27	\$1,485.45	\$1,618.27	\$132.82
<u>U.T.-DALLAS-PHILATELIC ENDOWMENT FUND:</u>				
Coll Mtg CMO 40C 8.8% GNMA CMO CL C, 4/1/18	\$940.85	\$863.26	\$940.85	\$77.59
<u>U.T.-EL PASO-FRANK B. COTTON TRUST- ENDOWMENT ACCOUNT:</u>				
Coll Mtg CMO 40C 8.8% GNMA CMO CL C, 4/1/18	\$3,763.41	\$3,454.54	\$3,763.41	\$308.87
<u>POOLED INCOME FUND:</u>				
Coll Mtg CMO 40C 8.8% GNMA CMO CL C, 4/1/18	\$1,016.12	\$929.43	\$1,016.12	\$86.69

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (April, 1993)

ISSUE AND FUND	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>DEBT SECURITIES (Continued)</u>				
ROBERT AND ALMA MORETON 1983 UNITRUST:				
Coll Mtg CMO 40C 8.8% GNMA CMO Cl C, 4/1/18	\$940.85	\$860.58	\$940.85	\$80.27
IMA HOGG FOUNDATION:				
Coll Mtg CMO 40C 8.8% GNMA CMO Cl C, 4/1/18	\$6,209.63	\$5,699.99	\$6,209.63	\$509.64
Houston Light & Power 8-1/8% 1st Mtge., 2/1/04	200,000.00	182,369.81	203,642.00	21,272.19
Tennessee Gas Pipeline 8-7/8% Debs, 4/15/03	15,000.00	14,975.41	15,000.00	24.59
	<u>\$221,209.63</u>	<u>\$203,045.21</u>	<u>\$224,851.63</u>	<u>\$21,806.42</u>
ROBERTSON POTH FOUNDATION:				
Coll Mtg CMO 40C 8.8% GNMA CMO Cl C, 4/1/18	\$5,645.12	\$5,307.77	\$5,645.12	\$337.35
WINEDALE STAGECOACH INN FUND:				
Coll Mtg CMO 40C 8.8% GNMA CMO Cl C, 4/1/18	\$1,354.82	\$1,243.62	\$1,354.82	\$111.20
<u>EQUITY SECURITIES</u>				
<u>COMMON STOCKS</u>				
IMA HOGG FOUNDATION:				
Hall-Mark Electronics	20,000	\$220,000.00	\$650,876.00	\$430,876.00
Mesa Airlines	26,000	214,724.14	508,063.00	293,338.86
		<u>\$434,724.14</u>	<u>\$1,158,939.00</u>	<u>\$724,214.86</u>
<u>SECURITIES RECEIVED BY GIFT OR BEQUEST:</u>				
<u>EQUITY SECURITIES:</u>				
U.T. MEDICAL BRANCH-GALVESTON- PROPOSED E. BURKE EVANS CHAIR IN ORTHOPEDIC SURGERY:				
Coca-Cola	27		\$1,019.89	
U.T. SYSTEM CANCER CENTER-HOUSTON- GILBERT H. FLETCHER CHAIR:				
American Brands	64		\$2,129.52	
Burlington Northern	10		503.98	
			<u>\$2,633.50</u>	

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (April, 1993)

ISSUE AND FUND	NO. OF SHARES	NET SALES PROCEEDS
<u>SECURITIES RECEIVED BY GIFT</u>		
OR BEQUEST: (Continued)		
<u>EQUITY SECURITIES (Continued):</u>		
MIKE AND MAXINE K. MEBANE ENDOWED TRAVELING SCHOLARSHIP IN ARCHITECTURE:		
Gillette	2,400	\$143,455.21
MICHAEL AND SUSANNA STEINBERG ENDOWED SCHOLARSHIP FUND:		
Automatic Data Processing	1,000	\$51,898.26
U.T. MEDICAL BRANCH-GALVESTON- HERBERT M. SEYBOLD SCHOLARSHIP FUND:		
Keystone International	1,000	\$28,274.05

OTHER TRUST AND SPECIAL FUNDS

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Trust and Special Funds not in the Common Trust Fund, Medical Liability Self-Insurance Fund or Institutional Fund in May, 1993. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

INVESTMENTS ACQUIRED
(May, 1993)

<u>DESCRIPTION AND FUND</u>	<u>TOTAL</u>	<u>YIELD</u>
(DETAILED SCHEDULES FOLLOW)	<u>PRINCIPAL COST</u>	<u>AT COST</u>
<u>DEBT SECURITIES:</u>		
<u>FOREIGN GOVERNMENTS:</u>		
Mike and Maxine K. Mebane Endowed		
Traveling Scholarship in Architecture	\$24,825.00	7.52%
Ima Hogg Foundation	99,300.00	7.52%
Robertson Poth Foundation	74,475.00	7.52%
	<u>\$198,600.00</u>	<u>7.52%</u>
 <u>MUNICIPAL AND COUNTY BONDS:</u>		
SWMC-D-Carl J. and Hortense M. Thomsen		
Eight Percent Trust	\$19,894.20	5.55%
 <u>NET PURCHASE OF SHORT TERM SECURITIES</u>		
	<u>BOOK</u>	
	<u>VALUE</u>	
Designated Funds	\$10,817.52	
Current Restricted Funds	3,030,610.09	
Other Endowment Funds	4,141,846.28	
Annuity and Life Income Funds	39,060.19	
TOTAL	<u>\$7,222,334.08</u>	

OTHER TRUST AND SPECIAL FUNDS
INVESTMENTS DISPOSED OF
(May, 1993)

<u>DESCRIPTION AND FUND</u> (DETAILED SCHEDULES FOLLOW)	<u>BOOK VALUE</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
<u>DEBT SECURITIES:</u>			
<u>U.S. GOVERNMENT OBLIGATIONS - DIRECT:</u>			
Adnan Abou-Ayyash Centennial Professorship in Transportation Engineering	\$100,000.00	\$100,000.00	\$0.00
Hussein M. Alharthy Centennial Chair in Civil Engineering	500,000.00	500,000.00	0.00
	<u>\$600,000.00</u>	<u>\$600,000.00</u>	<u>\$0.00</u>
<u>MUNICIPAL AND COUNTY BONDS:</u>			
Estate of Norma Anderson Carpenter	\$61,260.05	\$61,260.05	\$0.00
<u>CORPORATE BONDS:</u>			
J. Marion West Chair for Constructive Capitalism	\$2,520.87	\$2,745.03	\$224.16
Nasser I. Al-Rashid Chair in Civil Engineering	15,927.69	16,000.00	72.31
Ernest Cockrell, Sr. Chair in Engineering	7,967.91	8,000.00	32.09
Ernest H. Cockrell Centennial Chair in Engineering	80,000.00	80,000.00	0.00
Janet S. Cockrell Centennial Chair in Engineering	80,000.00	80,000.00	0.00
Virginia and Ernest Cockrell, Jr. Scholarships in Engineering	111,000.00	111,000.00	0.00
Carol Cockrell Curran Chair in Engineering	40,000.00	40,000.00	0.00
Dresser Engineering Library Endowment Fund	6,953.99	7,000.00	46.01
Richard W. McKinney Engineering Library Fund	7,989.43	8,000.00	10.57
Mike and Maxine K. Mebane Endowed Traveling Scholarship in Architecture	2,382.87	2,525.42	142.55
Jack G. Taylor Endowment Fund	2,167.95	2,360.72	192.77
Sam Rayburn Library Endowment	24,498.65	25,867.50	1,368.85
UT-D-Philatelic Endowment Fund	1,259.87	1,372.51	112.64
UT-E-Frank B. Cotton Trust- Endowment Account	179,008.51	179,490.06	481.55
Pooled Income Fund	1,355.86	1,482.32	126.46
Robert and Alma Moreton 1983 Unitrust	1,255.42	1,372.51	117.09
UTMB-G-J. Fredric Mullins, M.D., Charitable Remainder Unitrust	396.44	397.56	1.12
Ima Hogg Foundation	93,180.97	95,894.59	2,713.62
Robertson Poth Foundation	7,745.11	8,235.08	489.97
Winedale Stagecoach Inn Fund	2,013.26	2,175.20	161.94
	<u>\$667,624.80</u>	<u>\$673,918.50</u>	<u>\$6,293.70</u>
<u>NET REDUCTION OF SHORT TERM SECURITIES</u>		<u>TOTAL NET PROCEEDS (BOOK VALUE)</u>	
Estates and Held Trust by Others		\$400,237.85	
Agency Funds		1,253,489.74	
TOTAL		<u>\$1,653,727.59</u>	

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES PURCHASED
 (May, 1993)

ISSUE AND FUND	PAR VALUE	TOTAL PRINCIPAL COST	YIELD AT COST
<u>DEBT SECURITIES</u>			
MIKE AND MAXINE K. MEBANE ENDOWED TRAVELING SCHOLARSHIP IN ARCHITECTURE:			
Ontario Hydro 7.45% Notes, 3/31/13	\$25,000.00	\$24,825.00	7.52%
SOUTHWESTERN MEDICAL CENTER-DALLAS- CARL J. AND HORTENSE M. THOMPSON EIGHT PERCENT TRUST:			
City of Waco, Texas (AMBAC) 5-1/2%, 2/01/09	\$20,000.00	\$19,894.20	5.55%
IMA HOGG FOUNDATION:			
Ontario Hydro 7.45% Notes, 3/31/13	\$100,000.00	\$99,300.00	7.52%
ROBERTSON POTH FOUNDATION:			
Ontario Hydro 7.45% Notes, 3/31/13	\$75,000.00	\$74,475.00	7.52%

OTHER TRUST AND SPECIAL FUNDS
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
(May, 1993)

ISSUE AND FUND	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>DEBT SECURITIES:</u>				
J. MARION WEST CHAIR FOR CONSTRUCTIVE CAPITALISM:				
=====				
Coll Mtg CMO 40C 8.8% GNMA CMO CL C, 4/1/18	\$2,745.03	\$2,520.87	\$2,745.03	\$224.16
	=====	=====	=====	=====
ADNAN ABOU-AYYASH CENTENNIAL PROFESSORSHIP IN TRANSPORTATION ENGINEERING:				
=====				
U.S. Treasury Notes, Ser. B 10-1/8%, 5/15/93	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00
	=====	=====	=====	=====
HUSSEIN M. ALHARTHY CENTENNIAL CHAIR IN CIVIL ENGINEERING:				
=====				
U. S. Treasury Notes, Ser. B 10-1/8%, 5/15/93	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00
	=====	=====	=====	=====
NASSER I. AL-RASHID CHAIR IN CIVIL ENGINEERING:				
=====				
Seaboard Railroad Equip. Trust 14 11-3/8%, 5/15/95	\$16,000.00	\$15,927.69	\$16,000.00	\$72.31
	=====	=====	=====	=====
ERNEST COCKRELL, SR. CHAIR IN ENGINEERING:				
=====				
Seaboard Railroad Equip. Trust 14 11-3/8%, 5/15/95	\$8,000.00	\$7,967.91	\$8,000.00	\$32.09
	=====	=====	=====	=====
ERNEST H. COCKRELL CENTENNIAL CHAIR IN ENGINEERING:				
=====				
Western Maryland Equip. Trust 80 14%, 5/15/93	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00
	=====	=====	=====	=====
JANET S. COCKRELL CENTENNIAL CHAIR IN ENGINEERING:				
=====				
Western Maryland Equip. Trust 80 14%, 5/15/93	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00
	=====	=====	=====	=====
VIRGINIA AND ERNEST COCKRELL, JR. SCHOLARSHIPS IN ENGINEERING:				
=====				
Seaboard Railroad Equip. Trust 14 11-3/8%, 5/15/95	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00
Western Maryland Equip. Trust 80 14%, 5/15/93	100,000.00	100,000.00	100,000.00	0.00
	=====	=====	=====	=====
	\$111,000.00	\$111,000.00	\$111,000.00	\$0.00
	=====	=====	=====	=====

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (May, 1993)

ISSUE AND FUND	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>DEBT SECURITIES (Continued):</u>				
<u>CAROL COCKRELL CURRAN</u>				
<u>CHAIR IN ENGINEERING:</u>				
<u>Western Maryland Equip. Trust 80</u>				
14%, 5/15/93	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00
<u>DRESSER ENGINEERING LIBRARY</u>				
<u>ENDOWMENT FUND:</u>				
<u>Seaboard Railroad Equip. Trust 14</u>				
11-3/8%, 5/15/95	\$7,000.00	\$6,953.99	\$7,000.00	\$46.01
<u>RICHARD W. MCKINNEY</u>				
<u>ENGINEERING LIBRARY FUND:</u>				
<u>Seaboard Railroad Equip. Trust 14</u>				
11-3/8%, 5/15/95	\$8,000.00	\$7,989.43	\$8,000.00	\$10.57
<u>MIKE AND MAXINE K. NEBANE ENDOWED</u>				
<u>TRAVELING SCHOLARSHIP IN ARCHITECTURE:</u>				
<u>Coll Mtg CMO 40C 8.8% GNMA</u>				
CMO Cl C, 4/1/18	\$2,525.42	\$2,382.87	\$2,525.42	\$142.55
<u>JACK G. TAYLOR ENDOWMENT FUND:</u>				
<u>Coll Mtg CMO 40C 8.8% GNMA</u>				
CMO Cl C, 4/1/18	\$2,360.72	\$2,167.95	\$2,360.72	\$192.77
<u>SAM RAYBURN LIBRARY ENDOWMENT:</u>				
<u>Commonwealth Ed 1st Mtge.</u>				
9-3/8%, 5/15/04	\$25,000.00	\$24,498.65	\$25,867.50	\$1,368.85
<u>U.T. DALLAS PHILATELIC</u>				
<u>ENDOWMENT FUND:</u>				
<u>Coll Mtg CMO 40C 8.8% GNMA</u>				
CMO Cl C, 4/1/18	\$1,372.51	\$1,259.87	\$1,372.51	\$112.64
<u>U.T. EL PASO-FRANK B. COTTON TRUST-</u>				
<u>ENDOWMENT ACCOUNT:</u>				
<u>Coll Mtg CMO 40C 8.8% GNMA</u>				
CMO Cl C, 4/1/18	\$5,490.06	\$5,041.75	\$5,490.06	\$448.31
<u>Seaboard Railroad Equip. Trust 14</u>				
11-3/8%, 5/15/95	24,000.00	23,966.76	24,000.00	33.24
<u>Western Maryland Equip. Trust 80</u>				
14%, 5/15/93	150,000.00	150,000.00	150,000.00	0.00
	<u>\$179,490.06</u>	<u>\$179,008.51</u>	<u>\$179,490.06</u>	<u>\$481.55</u>

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (May, 1993)

ISSUE AND FUND	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>DEBT SECURITIES (Continued):</u>				
<u>POOLED INCOME FUND:</u>				
Coll Mtg CMO 40C 8.8% GNMA CMO Cl C, 4/1/18	\$1,482.32	\$1,355.86	\$1,482.32	\$126.46
<u>ROBERT AND ALMA MORETON 1983 UNITRUST:</u>				
Coll Mtg CMO 40C 8.8% GNMA CMO Cl C, 4/1/18	\$1,372.51	\$1,255.42	\$1,372.51	\$117.09
<u>U. T. MEDICAL BRANCH-GALVESTON- J. FREDRIC MULLINS, M.D., REMAINDER UNITRUST:</u>				
Lomas Mortgage GNMA CMO 9.7%, 6/25/07	\$397.56	\$396.44	\$397.56	\$1.12
<u>IMA HOGG FOUNDATION:</u>				
Coll Mtg CMO 40C 8.8% GNMA CMO Cl C, 4/1/18	\$9,058.59	\$8,318.87	\$9,058.59	\$739.72
Tennessee Gas Pipeline 8-7/8% Debs, 4/15/03	85,000.00	84,862.10	86,836.00	1,973.90
	<u>\$94,058.59</u>	<u>\$93,180.97</u>	<u>\$95,894.59</u>	<u>\$2,713.62</u>
<u>ROBERTSON POTH FOUNDATION:</u>				
Coll Mtg CMO 40C 8.8% GNMA CMO Cl C, 4/1/18	\$8,235.08	\$7,745.11	\$8,235.08	\$489.97
<u>WINEDALE STAGECOACH INN FUND:</u>				
Coll Mtg CMO 40C 8.8% GNMA CMO Cl C, 4/1/18	\$1,976.42	\$1,815.02	\$1,976.42	\$161.40
Lomas Mortgage GNMA CMO 9.7%, 6/25/07	198.78	198.24	198.78	0.54
	<u>\$2,175.20</u>	<u>\$2,013.26</u>	<u>\$2,175.20</u>	<u>\$161.94</u>
<u>ESTATE OF NORMA ANDERSON CARPENTER:</u>				
Rowlett Gen. Obl. Series 86 9.05%, 3/01/96	\$10,000.00	\$10,962.20	\$10,962.20	\$0.00
Rowlett Gen. Obl. Series 86 9.10%, 3/01/97	15,000.00	16,765.95	16,765.95	0.00
Rowlett Gen. Obl. Series 86 9.10%, 3/01/98	15,000.00	16,765.95	16,765.95	0.00
Rowlett Gen. Obl. Series 86 9.10%, 3/01/99	15,000.00	16,765.95	16,765.95	0.00
	<u>\$55,000.00</u>	<u>\$61,260.05</u>	<u>\$61,260.05</u>	<u>\$0.00</u>

VI. TRUST FUND REAL ESTATE TRANSACTIONS

LAND AND INVESTMENT REPORT

For Month Ended June 30, 1993

TRUST FUND REAL ESTATE TRANSACTIONS

The following documents have been executed pursuant to the U. T. System Trust Fund Real Estate Policy Statement which was approved and amended by the Board of Regents at its August 1991 meeting. The Vice Chancellor for Asset Management requests the approval of each transaction.

SALE

Component: U. T. Arlington

Donor/Fund Name: Estate of Mary Earle Aucutt

Asset ID: 050008

Acceptance Date: December 4, 1990

Use of Funds: For the benefit of C. J. & Clara Aucutt Student Scholarship/or Loan Fund of U. T. Arlington

Legal Description: Undivided 15.7143% interest in 38.38 acres, J. Matthews Survey, Abstract No. 1051, Haltom City, Tarrant County, Texas

Grantor: Board of Regents of the University of Texas System

Grantee:

Thomas Jefferson Earle	2.92977%
John Archie Earle	2.92977%
Josephine Connell	2.92977%
Virginia J. Smith	2.92977%
William M. Doolin, Trustee	2.66342%
Charles C. Earle	<u>1.33179%</u>
	15.71430%

Terms:

Effective Date:	April 3, 1993
Gross Sales Price:	N/A
Financing:	N/A
Closing Costs:	N/A

Background Information:

This property was part of the Estate of Mary Elizabeth Earle Aucutt. U. T. System along with six other property owners foreclosed on this real estate on December 4, 1990 with a credit bid price of \$505,000. The property has been marketed unsuccessfully and the City of Haltom City, Texas filed a \$50,000 paving lien on June 21, 1989 against the property. Drainage from adjacent properties into this land has created the need for six more drainage easements across the tract which renders the property with little value and undevelopable now with the City's run-off traversing down the center of the tract. Paving liens have a negative impact on value and the likelihood of selling this asset is nil. Attempts to sell the property to the City of Haltom City were also unsuccessful, thus U. T. Arlington concurred with U. T. System Office of Endowment Real Estate and General Counsel that deeding back this undivided interest to the Earle family beneficiaries is the best course of action.

SALE

onent: U. T. El Paso
 or/Fund Name: Fred Hervey Gift
 et ID: 250017
 Acceptance Date: February 1987
 of Funds: For the benefit of U. T. El Paso
 al Description: Lot 28, Block 22, Section 2 Replat
 Fairmont Park Addition, City of Midland,
 Midland County, Texas
 (3410 Crestmont)
 ator: Board of Regents of the University of Texas System
 ntee: Farris Construction, Inc.
 4308 Country Club
 Midland, Texas 79703
 ms: Closing Date: April 26, 1993
 Gross Sales Price: \$ 10,000.00
 Financing: N/A
 Closing Costs: \$ 333.00
 Net Proceeds: \$ 9,667.00

SALE

onent: U. T. El Paso
 or/Fund Name: Fred Hervey Gift
 set ID: 250017
 R Acceptance Date: February 1987
 e of Funds: For the benefit of U. T. El Paso
 gal Description: Lot 32, Block 22
 Fairmont Park, Section 2, City of Midland,
 Midland County, Texas
 (3402 Crestmont)
 rantor: Board of Regents of the University of Texas System
 rantee: Tom Aylesworth
 301 N. Colorado, Suite 150
 Midland, Texas 79701
 erms: Closing Date: April 23, 1993
 Gross Sales Price: \$ 10,000.00
 Financing: N/A
 Closing Costs: \$ 1,199.28
 Net Proceeds: \$ 8,800.72

SALE

3305

ponent: U.T. M.D. Anderson Cancer Center

or/Fund Name: Homer Ammann Trust

et ID: 806019, 806020

al Description: 25% undivided interest in each of the following:

Tract 1) 58.2 acres more or less, Nasario Mancha League, Prince Brown Survey No. 11, Abstract No. 753, Wharton County, Texas

Tract 2) 80 acres more or less, Louis Heyne Survey, Abstract No. 768, Wharton County, Texas

antee: Steven and Janelle Biskup
508 Lincoln
El Campo, Texas 77437

rms:

Gross Sales Price:	\$ 75,000.00
Sale Proceeds: (before financing)	\$ 68,340.54
Closing Costs:	\$ 6,659.46
Pro Rata Share:	\$ 9,340.54 (25% of net sale proceeds being \$2,335.14)
Financing:	See Below
Sales Date:	4/20/93

ckground Information:

total of 100 gross acres sold from both tracts. The acreage was comprised the following:

- 1) All 58.2 acres from Tract 1
- 2) 41.8 acres from Tract 2

note was retained by the Sellers for \$59,000, bearing interest at 9.5%, payable in monthly installments of \$616.09 for 15 years. The Baptist Foundation of Texas acts as the collection agent and makes annual distributions of the mortgage payments, less 25% of a 5% service fee.

the Homer Ammann Trust is comprised of real estate holdings, mineral and royalty interests, farm equipment, livestock, and cash investments. This tract is currently leased for grazing and rice production. The U.T. M.D. Anderson Cancer Center's 25% share of the Trust was valued at approximately 1.1 million in 1987. The mineral interest was retained by U.T. and the other beneficiaries.

SALE

3306

ponent: U.T. M.D. Anderson Cancer Center

Trust/Fund Name: Homer Ammann Trust

Trust ID: 806005

Legal Description: 25% undivided interest in 25 acres out of 292.935 acres, G & B N.R.R. Company SY5, Abstract 778, Colorado Co, Texas

Trustee: Veterans Land Board of the State of Texas
1700 N. Congress Avenue
Austin, Texas 78701

Terms:

Gross Sales Price:	\$ 20,000.00
Net Sale Proceeds:	\$ 18,308.97
Closing Costs:	\$ 1,691.03
Pro Rata Share:	25% of net sale proceeds being \$4,577.24

Sales Date: 5/7/93

Background Information:

Homer Ammann Trust is comprised of real estate holdings, mineral and royalty interests, farm equipment, livestock, and cash investments. This tract is currently leased for grazing and rice production. The U.T. M.D. Anderson Cancer Center's 25% share of the Trust was valued at approximately 1 million in 1987. The mineral interest was retained by U.T. and the other beneficiaries.

LEASE AMENDMENT

onent: U. T. Austin
 r/Fund Name: George W. Brackenridge
 t ID: 101200
 Acceptance Date: June 1910
 of Funds: Unrestricted benefit and use of U. T. Austin
 al Description: .7728 Acres of Park Street Tract
 3800 Lake Austin Blvd.
 Austin, Texas
 ant: Stillwater, Inc.
 as: Rent: \$1,795.93
 Rent Schedule: 7/1/84 - 6/30/94
 To Terminate with this
 Amendment upon thirty (30)
 days after Rent Start Date
 of Oyster Landing Lease and
 Lessee's written notice to
 Lessor (approximately
 August 1, 1993)
 Taxes: Paid by Tenant
 Insurance: Paid by Tenant
 Maintenance: Paid by Tenant

Background Information:

pursuant to authority granted by the Board of Regents at its June 1984 meeting,
 .7728 acre parcel of land in the Brackenridge Tract was leased to Stillwater,
 . for the Lakeview Cafe location on July 1, 1984. The primary term of the
 lease was ten years. Stillwater, Inc. is relocating the Lakeview Cafe to the
 Oyster Landing development which was previously known as the Boat Town Site.
 This Lease Amendment authorizes the termination of the Stillwater, Inc. Lease,
 amended, upon occupancy of the new restaurant site. The Lessee is responsible
 for payment of the percentage rental for the partial lease year commencing April
 1993 at the 3800 Lake Austin Boulevard location and will not have any further
 interest or operation of a catering or restaurant establishment at 3800 Lake
 Austin Boulevard. The Lessee also shall pay any rent, utilities, taxes, or
 other fees accruing on or before termination of the lease.

future lease payments by Stillwater, Inc. at the new location for the Lakeview
 Cafe will be made to the Oyster Investment Corporation which ground leased the
 Boat Town Site from UT on December 18, 1992.

LEASE

Component: U. T. Austin
 Donor/Fund Name: Archer M. Huntington
 Asset ID: 100002
 Acceptance Date: October 7, 1927
 Source of Funds: Archer M. Huntington Museum Fund of
 U. T. Austin
 Legal Description: Campsite #13 of 5.3 Acres, Virginia Point,
 Galveston County, Texas
 Tenant: Mr. Sammy Patrenella
 Terms:
 Rent: \$785/year
 Rent Schedule: 8/31/92 - 8/31/93
 Taxes: Paid by U.T. System
 Insurance: Paid by U.T. System
 Maintenance: Paid by Tenant

Background Information:

Ground lease rental of 25 bay front lots located at Virginia Point in Galveston
 Texas, generates annual rental per lot of \$785 each. The management fee
 structure for VGS Properties, Texas City, Texas, is 8% of the gross annual rental
 income. The leases run year to year. Rental income for the remaining 24 lots
 is reported on the April 1993 Trust Fund Docket.

LEASE

Component: U. T. San Antonio

Donor/Fund Name: Estate of Eloise Crawford

Asset ID/Legal Description and Tenant: Undivided 50% interest in the following properties:

357505	123 Fairbanks, San Antonio, Texas Margaret Barrientes 4/1/93 - 3/31/94	\$80/month
357506	125 Fairbanks, San Antonio, Texas Norma Barrientes 4/1/93 - 3/31/94	\$80/month
357507	135 Fairbanks, San Antonio, Texas Eustacio Tijierina 4/1/93 - 3/31/94	\$80/month
357508	1912-14 W. Summit, San Antonio, Texas Elia A. Garcia 1/3/92 - 1/2/94	\$175/month
357509	1841 W. Gramercy, San Antonio, Texas Robert Martinez 3/1/93 - 8/31/93	\$400/month

OR Acceptance Date: August 1993

Use of Funds: Proceeds from the rental or sale of the property are to be placed in general scholarship funds where principal and interest can be used for scholarships in the name of Eloise Crawford at U. T. San Antonio and Southwest Texas State University.

Terms:

Rent:	As scheduled above
Rent Schedule:	As scheduled above
Taxes:	Paid by U.T. System
Insurance:	Paid by U.T. System
Maintenance:	Paid by U.T. System

These five San Antonio properties were transferred to U.T. System on behalf of U. T. San Antonio from the Eloise Crawford Estate by Special Warranty deed on April 12, 1993. The net rental and sales proceeds are to be placed in general scholarship funds where the principal and interest can be used for scholarships or the Eloise Crawford Scholarship Fund. The University of Texas System manages the rental properties and shall convey one-half of the net rental and sales proceeds to Southwest Texas State University as set forth in the Estate Compromise and Settlement Agreement.

SALE OF ENDOWMENT MINERAL INTERESTS

Donor: U. T. Arlington

Trust/Fund Name: Robert Leroy Endowed Scholarship Fund

Acceptance Date: July 1, 1986

Subject of Interest: Mineral Interest
.748 Net Acres
17/11520 interest in the S/2 of Section 20;
1/1152 interest in the E/2 of Section 30,
All in Block 55, TWP 1, T&P RR Survey
Loving Co., TX

Trustee: Richard Key Dulaney
206 N. Main
Midland, Texas 79701

Price: \$300 per net acre
\$225 total price

Effective Date: May 1, 1993

July 5, 1993

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
1 Colorado Street
Arlington, Texas 78701

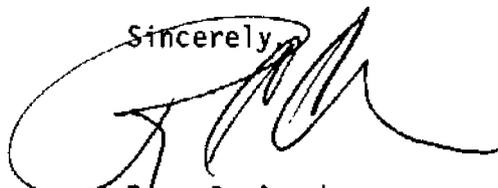
From: System Budget Office

To: Dr. Duncan:

The docket for the August 12, 1993 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Ryan C. Amacher
President

RA:js

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

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U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. Taiwan Power Company c/o Sung-Kuang Wu Manager, R & D Planning Taiwan Power Research Inst. 84 Ta-An Rd. Taipei, Taiwan Republic of China	Research for Energy Systems Research Center	\$34,000.00*
2. Dr. Allan Saxe 3318 Thorn Hill Drive Arlington, Texas 76017	Allan Saxe Baseball Field	\$100,000.00*

The following nonmonetary gift has been received:

3. Alcatel Network Systems, Inc. c/o David Orr, President 1225 N. Alma Road Richardson, Texas 75081	Electro Optic Equipment for Laboratories Electrical Engineering	\$1,112,404.67* ***
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*No letter of transmittal from the donor

**Noncash gift - unsold stock. The amount stated is the value of the stock on the date of receipt by the institution.

***Noncash gift - other. The amount stated is the estimated value on the date of receipt by the institution.

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

INCIDENTAL FEE

Approval is recommended for the following Incidental Fees effective with the Fall Semester, 1993. The fees have been administratively approved by the appropriate Executive Vice Chancellor.

	<u>Current Fee</u>	<u>Proposed Fee</u>
Graduation Fees for Doctoral and Masters Candidates		
Dissertation and Thesis Costs		
Microfilming - Dissertation	\$45	\$50
Microfilming - Thesis	\$35	\$40

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: Star-Telegram Operating, Ltd.
and National Display Systems
Funds: No funds
Period: Ten years from the date of acceptance
Title/Description: Star-Telegram Operating, Ltd., and
National Display Systems agree to sell at no
cost to the University a double-sided message
center marquee.
2. Agency: Automated & Custom Food Services, Inc.
Funds: Percentage varies with individual items
Period: September 1, 1993 through August 31, 1995
Title/Description: Automated & Custom Food Services, Inc. will
provide food and snack vending machines on the
campus.
3. Agency: Arlington Independent School District
Funds: \$130,000 annually
Period: August 1, 1993 through July 31, 1998
Title/Description: Amendment One to UTA Maverick Stadium Use
Agreement dated May 13, 1988

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on April 12, 1990.

1. Facility: Big Brothers and Sisters of Tarrant County
Fort Worth, Texas
Date: June 6, 1993
Purpose: To provide social work related educational experiences
2. Facility: Dallas Specialty Hospital
Dallas, Texas
Date: May 19, 1993
Purpose: To provide health care related educational experiences
3. Facility: Denton Independent School District
Denton, Texas
Date: June 16, 1993
Purpose: To provide social work related educational experiences
4. Facility: HCA Arlington Medical Center
Arlington, Texas
Date: May 5, 1993
Purpose: To provide exercise science related educational experiences
5. Facility: The Department of Psychiatry
of John Peter Smith Hospital
Fort Worth, Texas
Date: May 26, 1993
Purpose: To provide social work related educational experiences
6. Facility: United Way of Metropolitan Dallas
Dallas, Texas
Date: June 16, 1993
Purpose: To provide social work related educational experiences
7. Facility: Collin County Substance Abuse Foundation
McKinney, Texas
Date: June 23, 1993
Purpose: To provide social work related educational experiences
8. Facility: Interventions
Wilmer, Texas
Date: June 23, 1993
Purpose: To provide social work related educational experiences

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Regal Headwear USA, Inc.
Gladewater, Texas 75647
Fee-Royalty: \$100, 7%
Period: April 1, 1993 through December 31, 1995
Description: Caps and sport bags
2. Licensee: Roaring Spring Blank Book Company
Roaring Spring, Pennsylvania 16673
Fee-Royalty: \$50, 6%
Period: May 1, 1993 through December 31, 1995
Description: Paper products including wire-bound notebooks
3. Licensee: University Square Industries, Inc.
Bridgeville, Pennsylvania 15017
Fee-Royalty: \$100, 7%
Period: April 1, 1993 through December 31, 1995
Description: Apparel including caps, scarves, wrist bands, and head bands

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U. T. Board of Regents:

1. Licensee: Respironics, Inc.
 Murrysville, Pennsylvania
Fee-Royalty: \$50,000 plus percentage of average
 net selling price
Period: April 1, 1993 until last patent issued or
 agreement is terminated by either party
Description: Marketing the patent entitled "Method and
 Apparatus for Controlling Sleep Disorder
 Breathing"

2. Licensee: I.R.B.M.P. Angeletti SpA
 Pomezia (Roma), Italy
Fee-Royalty: \$15,000
Period: June 5, 1993 to June 5, 2068
 or 30 days notice by Licensor
Description: Software license agreement for use of PRDDO/M
 Computer program for the study of molecular
 structure

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

PARKING AND TRAFFIC REGULATIONS

The following listing summarizes the substantive changes proposed to Parking and Traffic Regulations of The University of Texas at Arlington. They have been approved by the appropriate Executive Vice Chancellor and are incorporated in model regulations approved by the U. T. Board of Regents. These regulations supersede all prior Parking and Traffic Regulations.

Parking and Traffic Regulations
for 1993-94

<u>Page Number(s)</u>	<u>Summary of Proposed Substantive Change</u>
1	Section I.5 changes abbreviations for permits.
2	Section 1.15 clarifies permit requirements for vehicles of family members.
7	Section IV.B clarifies the hours and decals required for parking in designated lots.
1, 8, 11	Sections 1.5.C, IV.C.2, and VII.32 changes the wording "handicapped" to "disabled".
10	Section V.4 changes abbreviation for faculty and staff parking permits.
11	Section VI has an added note regarding complimentary decals for students at area UT components.
13	Section VI.P adds new language regarding no charge permits for qualified disabled persons.
14	Section VI.P removes "permanently" and "temporarily" regarding identification cards for disabled persons.
17	Section VIII.D includes a statement regarding addition of unpaid charges to accounts receivable bills.
18	Section VIII.E clarifies appeals of citations regarding accounts receivable bills.

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY 93 190-213</u>	<u>\$ 961,483</u>	<u>\$ -</u>	Report of Awards
<u>FY 93 225</u>	<u>7,366</u>	<u>\$ -</u>	Report of IACs
<u>FY 93 226-227</u>	<u>440,475</u>	<u>\$ 60,000</u>	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY 93 214-224</u>	<u>\$ 673,835</u>	<u>\$ -</u>	Report of Awards
<u>FY 93</u>	<u>\$ -</u>	<u>\$ -</u>	Report of IACs
<u>FY 93 228</u>	<u>\$ -</u>	<u>\$ 7,874</u>	Report of Contracts

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

AMENDMENTS TO THE 1993 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
GENERAL INSTITUTIONAL EXPENSE					
Development and University Relations					
Vice President for University Relations					
1. Michael H. Stone	6/1	100	12	95,000	31
COLLEGE OF LIBERAL ARTS					
Foreign Languages					
Associate Professor (Tenure)					
2. Aimee Israel-Pelletier	6/1	57	9	44,000	29
COLLEGE OF BUSINESS					
Accounting					
3. William Dunn					30
From: Professor (Tenure)		60	9	62,381	
To: Professor (Tenure)	6/1	60	9	67,881	
Management					
Professor (Tenure) and Chairperson					
4. Dan L. Worrell	7/19	100	9	82,500	32

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

AMENDMENTS TO THE 1993 BUDGET
(Continued)TRANSFERS OF FUNDSRBC

ADVANCED RESEARCH AND ADVANCED TECHNOLOGY PROGRAM

5. Amount of Transfer: \$15,051 33

From: Balance Subject to Reappropriation

To: Extended Area, Real-Time Air Pollution Monitoring

Wages	\$ 3,026
Graduate Research Assistant	11,905
Employee Fringe Benefits	120

Transfer of funds to include a supplemental award for Coordinating Board Advanced Research/Technology Program.

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

OTHER FISCAL ITEMS

The following agreements have been awarded by U. T. Arlington, with the concurrence of the appropriate Executive Vice Chancellor, and are recommended for approval by the U. T. Board of Regents:

1. Item: Head Softball Coach-Women
Funds: Current salary rate with legislative mandated cost of living increases
Period: June 1, 1993 through May 31, 1996
Description: Agreement for employment of Head Softball Coach-Women, Anne Campbell, for the above designated period. During such period, Ms. Campbell shall perform such duties and responsibilities as may be assigned from time to time by the Athletic Director. Her performance shall be subject to periodic review by the Athletic Director and, at his discretion, she may be relieved of duties as Head Softball Coach-Women and assigned to other duties within the Athletic Department for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Trans America Athletic Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at Arlington. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for suspension without pay or dismissal.

2. Item: Head Baseball Coach
Funds: Current salary rate with legislative mandated cost of living increases
Period: June 1, 1993 through May 31, 1996
Description: Agreement for employment of Head Baseball Coach, Marvin McBroom, for the above designated period. During such period, Mr. McBroom shall perform such duties and responsibilities as may be assigned from time to time by the Athletic Director. His performance shall be subject to periodic review by the Athletic Director and, at his discretion, he may be relieved of duties as Head Baseball Coach and assigned to other duties within the Athletic Department for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Trans America Athletic Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at Arlington. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for suspension without pay or dismissal.

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

OTHER FISCAL ITEMS

The following agreement has been awarded by U. T. Arlington, with the concurrence of the appropriate Executive Vice Chancellor, and is recommended for approval by the U. T. Board of Regents:

3. Item: Head Track Coach
- Funds: Current salary rate with legislative mandated cost of living increases
- Period: June 1, 1993 through May 31, 1996
- Description: Agreement for employment of Head Track Coach, Monte Stratton, for the above designated period. During such period, Mr. Stratton shall perform such duties and responsibilities as may be assigned from time to time by the Athletic Director. His performance shall be subject to periodic review by the Athletic Director and, at his discretion, he may be relieved of duties as Head Track Coach and assigned to other duties within the Athletic Department for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Trans America Athletic Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at Arlington. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for suspension without pay or dismissal.

THE UNIVERSITY OF TEXAS AT AUSTIN

Office of the President

June 30, 1993

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
201 West 7th Street
Ashbel Smith Hall - 8th Floor
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Duncan:

The docket for the August 12, 1993 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

Sincerely,



Robert M. Berdahl
President

RMB:jw
Enclosures

THE UNIVERSITY OF TEXAS AT AUSTIN
 U.T. BOARD OF REGENTS' MEETING
 August 12, 1993
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AUGUST 12, 1993

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
Abbott Laboratories Kenneth B. Kashkin, M.D. Venture Head Neuroscience Venture D-42 D, AP6B One Abbott Park Road Abbott Park, Illinois 60064-3500	College of Pharmacy for unrestricted support of the Psychiatric Pharmacy Program	\$ 31,000.00
Anonymous	Department of Chemistry and Biochemistry in the College of Natural Sciences for Project Outreach	65,000.00
The David Bruton, Jr. Charitable Trust Daniel J. Kelly Vice President NationsBank of Texas, N.A. Trust and Investment Services Post Office Box 830241 Dallas, Texas 75283-0241	The University as second payment on pledge for the David Bruton, Jr. Endowment for Undergraduate Scholarships and Graduate Fellowships	130,000.00
Hoechst Celanese Foundation, Inc. B. L. Fritz Technical/Operation Manager Chemical Group Bay City Plant Post Office Box 509, FM 3057 Bay City, Texas 77404-0509	The College of Engineering for: Industrial Associates 20,000 Scholarships Chemical Engineering 4,000 Mechanical Engineering 4,000 Chemistry 5,000 Unrestricted Grant - Chemical Engineering 8,000 Miscellaneous 7,000	48,000.00
Hoechst-Roussel Pharmaceuticals, Inc. Philip Chaikin, Pharm.D., M.D. Senior Medical Director Clinical Research Post Office Box 2500 Somerville, New Jersey 08876-1258	College of Pharmacy and Pharmaceutical Foundation for unrestricted support	50,000.00

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
* Houston Livestock Show and Rodeo Post Office Box 20070 Houston, Texas 77225-0070	College of Natural Sciences for the Houston Livestock Show and Rodeo Endowed Scholarship Program	\$ 50,000.00
* The Lyndon Baines Johnson Foundation 2313 Red River Austin, Texas 78705	The Lyndon Baines Johnson School of Public Affairs: General Fund: Student Activities 50,000 Faculty Travel 18,000 LBJ Internships 10,000 LBJ Faculty Fellowships 12,000 Rusk Fund Chairholder's Salary 10,000 Chair Support Services 20,000 Richardson Fund Chair Support Services 15,000 Visiting Public Officials 20,000 Research Activities 15,000 Strauss Fellowships 30,000 Wasserman Fund 28,500 Policy Research Institute 54,555	283,055.00
Eli Lilly and Company Foundation Barbara Price Contributions Assistant Lilly Corporate Center Indianapolis, Indiana 46285	The University - gift matching employee contributions	30,690.00
Mike Mebane 1621 Christoval Road San Angelo, Texas 76903	School of Architecture for the Mike and Maxine K. Mebane Endowed Traveling Scholarship in Architecture 144,250** <u>6,540</u> 150,690	150,690.00^
The Andrew W. Mellon Foundation Richard Ekman 140 East 62nd Street New York, New York 10021	Institute of Latin American Studies in the College of Liberal Arts for the Faculty Research Program for Latin American Studies	125,000.00

No letter of transmittal from the donor.
 Gift consisted of unsold stock and cash.
 Non-cash gift - unsold stock. The amount stated is the value of the stock on the date of receipt by The University of Texas at Austin.

	<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
11.	The Bernard and Audre Rapoport Foundation Sarah Kubacak Post Office Box 2608 Waco, Texas 76797	College of Liberal Arts as second payment on pledge for the Audre and Bernard Rapoport Liberal Arts Honors Scholarship Fund	\$ 250,000.00
12.	Texaco Foundation Maria Mike-Mayer Secretary 2000 Westchester Avenue White Plains, New York 10650	The University - gift matching employee contributions	28,144.00
13.	Texas Engineering Experiment Station Carol J. Cantrell Assistant Director for Finance & Administration Texas A&M University System College Station, Texas 77843-3124	Bureau of Engineering Research for the Offshore Technology Research Center	50,000.00
4.	* The Woodrow Wilson National Fellowship Foundation Post Office Box 642 Princeton, New Jersey 08542-0642	The Lyndon Baines Johnson School of Public Affairs for the Minority Advancement Program	33,000.00

The following nonmonetary gift has also been received:

5.	Hewlett-Packard Company Tony Napolitan, Jr. University Grants Manager Post Office Box 10301 Palo Alto, California 94303-0890	HP test and measurement equipment to the Department of Electrical and Computer Engineering in the College of Engineering	80,136.40****
6.	Palco, Inc. Jeff Waters 2140A Schappelle Lane Cincinnati, Ohio 45240	Eaton Model AF-6000 Regenerative A.C. dynamometer system to the Center for Energy Studies and the Center for Electromechanics in the College of Engineering	67,000.00***
7.	The Summerfield G. Roberts Foundation 5956 Sherry Lane Suite 1414 Dallas, Texas 75225	The Summerfield G. and Annie Lee Warren Roberts papers, 1870-1990, to the General Libraries	\$37,000.00

No letter of transmittal from the donor.

** Non-cash gift - other. The amount stated is the estimated value on the date of receipt by The University of Texas at Austin.

^ Correction from the June 10, 1993 Docket, which listed value at \$80,328.

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

August 12, 1993

CATALOG CHANGES

The following listing summarizes the changes proposed to the Catalog of The University of Texas at Austin. This catalog change has been passed by the University Council, approved by me, and approved by the Executive Vice Chancellor for Academic Affairs. The complete text of the change can be found in the Documents and Proceedings of the University Council, pages 14555-14557 and 14597-14598.

The Undergraduate Catalog for 1992-94

Current bulletin
page number

Summary of Proposed Changes

- | | |
|-----------------|--|
| 260 | For the BA, Plan I, degree program in Classics, the proposed changes modify and clarify the existing catalog provisions relating to the Classics Honors Program. The proposed modifications add special honors in Classics as an option under the Classics Honors Program. |
| 107, 109, & 115 | For College of Education Teacher Certification programs, the proposed changes 1) modify the sequence in which students must take certain coursework relating to the Special Education certification program, 2) define the course requirements for a specialization in Special Education relating to Spanish under the general listing of academic specializations for Elementary Education (Teacher); and 3) modify the listing of course requirements for the program for Secondary School Teacher Certification in Special Education. |

THE UNIVERSITY OF TEXAS AT AUSTIN
 U. T. BOARD OF REGENTS' MEETING
 August 12, 1993

BUSINESS CONTRACTS FOR SERVICES
 (Funds Coming In)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: Lotus Development Corporation
 Funds: \$0
 Period: Effective March 31, 1993 until terminated by either party
 Title/Description: Appoints The University as a non-exclusive authorized reseller of Lotus brand products

2. Agency: Office of the Governor of the State of Texas
 Funds: \$84,093
 Period: February 3, 1992 through October 30, 1993
 Title/Description: Complete the Technical Assistance Reports on energy conservation measures projects for both the Balcones Research Center and the Frank Erwin Center

(Funds Going Out)

3. Agency: American Concession Management, Inc.
 Funds: (\$825,000) base management fee; plus, 3% of adjusted gross revenue from concession stands, food, and non-alcoholic beverages for catered events; 5% of revenue from merchandise; 8.5% of revenue from alcoholic beverages for catered events
 Period: January 1, 1993 through December 31, 1997
 Title/Description: Provide for the purchase, preparation, sale, and service of food and non-alcoholic beverages for events in the Frank C. Erwin, Jr. Special Events Center, the Texas Swimming Center, and occasionally other facilities

MINOR CONSTRUCTION PROJECTS, as authorized by U.T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

4. Contractor: A-Tex Waterproofing, Inc.
Amount: (\$105,000)
Source of Funds: GEO - Exterior Restoration, 36-0719-9326
Date of Contract: April 1, 1993
Estimated Completion Date: August 24, 1993
Project Title: Exterior Restoration, Geology Building
Brief Description: Provide labor and materials as specified to completely restore the exterior surfaces of the Geology Building

5. Contractor: Allkin Construction, Inc.
Amount: (\$55,000)
Source of Funds: BUR - Computer Lab Upgrade (Vision Plan), 36-0219-9322
Date of Contract: April 7, 1993
Estimated Completion Date: July 11, 1993
Project Title: Liberal Arts Computer Instruction Laboratory, Burdine Hall
Brief Description: Provide all labor and materials as specified to remodel portions of the 1st and 5th floors to provide computer instructional and laboratory facilities in Burdine Hall

6. Contractor: Austin Guardian - Steel Security, Inc.
Amount: (\$17,680)
Source of Funds: HFS - Student Co-Op Housing System - Other Expenses, 29-0254-0050
Date of Contract: April 2, 1993
Estimated Completion Date: July 24, 1993
Project Title: Install Window Security Guards, Women's Co-Op Buildings 1-6 and Buildings A-F
Brief Description: Provide labor and materials as specified to fabricate and install window security bars at the 1st floor and other miscellaneous windows

7. Contractor: BJI, Inc. d/b/a B. J. Electric Company
Amount: (\$30,000)
Source of Funds: ARL - Fixed Fee Income - Other Expenses, 19-8800-0351
Date of Contract: April 23, 1993
Estimated Completion Date: August 24, 1993
Project Title: Fire Alarm Addition, Applied Research Lab
Brief Description: Provide labor and materials as specified to provide fire alarm and detection equipment in Applied Research Lab

8. Contractor: Hilman Constructors, Inc.
Amount: (\$167,000)
Source of Funds: BRC - Library Storage Facility -
Geophysics, 36-0719-9335
Date of Contract: May 28, 1993
Estimated Completion Date: August 15, 1993
Project Title: New Storage Space for the Institute for
Geophysics Library Storage Facility
Brief Description: Provide labor and materials as specified
to fit out space in an existing
warehouse for new work and storage areas
9. Contractor: J H L Central Corporation
Amount: (\$61,500)
Source of Funds: BEL - Improvements, Remodel and Repairs,
Waterproof Concourse, 11th Level,
14-8648-5556
Date of Contract: May 12, 1993
Estimated Completion Date: June 20, 1993
Project Title: Leak Repairs, Belmont Hall
Brief Description: Provide labor and materials as specified
to seal expansion/control joint as upper
deck; provide traffic coating; water
test deck; restore interior of Court
906
10. Contractor: J. Graves Insulation Company, Inc.
Amount: (\$35,000)
Source of Funds: CMB - Improvements, Remodel and Repair
Asbestos Abatement, 14-8648-7750
Date of Contract: April 8, 1993
Estimated Completion Date: June 25, 1993
Project Title: Asbestos Abatement and Fireproofing
Replacement, Rooms 4.136 and 4.134,
Communication Building "B"
Brief Description: Provide labor and materials as specified
to remove asbestos containing materials,
demolish existing ceilings, lights,
walls, ducts and mixing boxes. Remove
fireproofing, pipe insulation and floor
tile. Replace with new fireproofing and
other finishes as specified.
11. Contractor: Jordan-Whitfield, Inc.
Amount: (\$115,000)
Source of Funds: GRE - Handicap Modifications,
36-0219-9323
Date of Contract: May 12, 1993
Estimated Completion Date: July 30, 1993
Project Title: Renovations for Pool Accessibility,
Gregory Gymnasium
Brief Description: Provide labor and materials as specified
to construct an accessible toilet room
and two shower rooms adjacent to Gregory
Pool and modify the pool and accessible
route with wheelchair and pool lifts
along with other miscellaneous work

12. Contractor: Larry D. Tebben, Sole Proprietor
d/b/a L. D. Tebben Company
Amount: (\$67,500)
Source of Funds: TMM - Improvements, Remodel and Repairs
Reroofing, 14-8648-8050
Date of Contract: April 7, 1993
Estimated Completion Date: August 15, 1993
Project Title: Roof Replacement, Texas Memorial Museum
Brief Description: Provide labor and materials as specified
to completely remove existing roof
system to structure and provide new
built-up roofing system
13. Contractor: Larry D. Tebben, Sole Proprietor
d/b/a L. D. Tebben Company
Amount: (\$250,000)
Source of Funds: PHR - Reroofing M&E, 14-8648-8250 and
PHR - Eaves Trough, 36-9062-1640
Date of Contract: April 23, 1993
Estimated Completion Date: October 6, 1993
Project Title: Roof Repair and Replacement - Tile and
Built-Up, Old Pharmacy Building
Brief Description: Provide labor and materials as specified
to completely remove existing built-up
roof system and provide new built-up
roofing system; replace existing
underlayment and broken tile and re-
install tile roof; replace existing
copper gutters and add downspouts
14. Contractor: M. W. Morgan Construction, Inc.
Amount: (\$23,000)
Source of Funds: TSP - Press Room, 36-0719-9331
Date of Contract: May 7, 1993
Estimated Completion Date: May 28, 1993
Project Title: Clean and Paint Press Room, Texas
Student Publications
Brief Description: Provide labor and materials as specified
to clean and paint walls, ceilings,
ducts, pipes, conduits and all surfaces
except copper and brass tubing,
instruments, machinery, furniture and
the floor; change lamps in light
fixtures
15. Contractor: NBS Construction, Inc.
Amount: (\$262,000)
Source of Funds: 1993 Road Repairs - Construction Cost,
14-8648-7556
Date of Contract: May 13, 1993
Estimated Completion Date: August 16, 1993
Project Title: 1993 Road Repair Project, Campus
Brief Description: Provide labor and materials as specified
to perform road repairs on Trinity
Street, two areas of San Jacinto and
Inner Campus Drive, and crack repairs on
Speedway

16. Contractor: Outdoor Lighting, Inc.
d/b/a Design Electric
Amount: (\$20,000)
Source of Funds: WWH - Replace Electrical Panel,
36-0319-9328
Date of Contract: April 2, 1993
Estimated Completion Date: October 1, 1993
Project Title: Electrical Rehabilitation, Walter Webb
Hall
Brief Description: Provide labor and materials as specified
to replace electrical panelboards and
feeders with new equipment
17. Contractor: Richardson Paint Company, Inc.
Amount: (\$24,995)
Source of Funds: IAM - Various Donors - Various Purposes
All Expenses, 30-6269-2451
Date of Contract: June 9, 1993
Estimated Completion Date: August 1, 1993
Project Title: Interior Painting, Neuhaus-Royal
Athletic Center
Brief Description: Provide labor and materials as specified
to paint interior walls, lockers,
cabinets, and trim, including all
existing and new graphics
18. Contractor: Ronnie H. Schmidt, a Sole Proprietor
d/b/a L & R Landscape Services
Amount: (\$24,117)
Source of Funds: PHR - Centennial Courtyard,
36-0319-9329
Date of Contract: May 13, 1993
Estimated Completion Date: August 15, 1993
Project Title: Landscape Work, Pharmacy Courtyard,
Pharmacy Building
Brief Description: Provide labor and materials as specified
to renovate the existing landscape of a
portion of the Pharmacy Courtyard. Work
includes demolition, concrete work,
fountain installation, irrigation and
planting modifications
19. Contractor: Talent Restoration & Waterproofing
Contractors, Inc.
Amount: (\$20,000)
Source of Funds: RLM - Exterior Waterproofing M0&E,
14-8648-7850
Date of Contract: March 24, 1993
Estimated Completion Date: June 20, 1993
Project Title: Waterproofing Walls and Structural Deck,
Robert Lee Moore Hall
Brief Description: Provide labor and materials as specified
to completely waterproof the walls and
deck areas utilizing the foam and gel
injection technique

20. Contractor: Talent Restoration & Waterproofing Contractor Inc.
Amount: (\$7,500)
Source of Funds: WEL - Repair Plaza Leaks M&E, 14-8648-6850
Date of Contract: March 1, 1993
Estimated Completion Date: May 10, 1993
Project Title: Plaza Leak Repairs, Welch Hall
Brief Description: Provide labor and materials as specified to clean existing caulk, prepare joints, inject foam and re-caulk; clean surface and install flashing at locations shown; and tuckpoint cracked masonry as shown
21. Contractor: Terry G. Harrison, Sole Proprietor, d/b/a Harrison Construction
Amount: (\$50,000)
Source of Funds: Jack & Kathy Pearce Education Foundation - All Expenses, 36-0600-2051
Date of Contract: May 21, 1993
Estimated Completion Date: August 4, 1993
Project Title: Fire Damage Repairs and Renovations, Women's Co-Op Building 5
Brief Description: Provide labor and materials as specified to renovate living unit to repair fire damage, including new window, repair walls and ceilings, mechanical system and new finishes
22. Contractor: Terry G. Harrison, Sole Proprietor, d/b/a Harrison Construction
Amount: (\$35,000)
Source of Funds: ART - Ceiling Huntington Art Gallery M&E, 14-8648-8150
Date of Contract: May 11, 1993
Estimated Completion Date: July 17, 1993
Project Title: Replace Ceiling Panels, Art Complex
Brief Description: Provide labor and materials as specified to remove existing plastic ceiling panels and replace with new aluminum ceiling panels in the Exhibition Room
23. Contractor: Vicon Construction, Inc.
Amount: (\$45,000)
Source of Funds: Office of the Dean - Special Prog. Special Eq. - Replacement, 20-3095-2082
Date of Contract: April 12, 1993
Estimated Completion Date: July 10, 1993
Project Title: Exterior Machine Room, W. R. Woolrich Labs
Brief Description: Provide labor and materials as specified to provide excavation, concrete, waterproofing, etc. to construct an exterior machine room

24. Contractor: Wheeler Coatings, Inc.
Amount: (\$65,000)
Source of Funds: Parking Lot Construction/Maintenance -
All Expenses, 29-3020-0051
Date of Contract: April 12, 1993
Estimated Completion Date: August 12, 1993
Project Title: 1993 Parking Lot Maintenance Program,
Campus
Brief Description: Provide labor and materials as specified
to perform maintenance (asphalt
patching, preparation, coal tar seal-
coating and pavement markings) of
various parking lots
25. Contractor: W. K. Jennings Electric Company, Inc.
Amount: (\$32,500)
Source of Funds: BRC - Bldg. #5, Renovation Project - All
Expenses, 36-9001-0151
Date of Contract: May 12, 1993
Estimated Completion Date: August 8, 1993
Project Title: Fire Alarm System and Minor Electrical
and Architectural Changes - Building 5,
Balcones Research Center
Brief Description: Provide labor and materials as specified
to provide a fire detection and alarm
system; provide additional columns for
future 2nd level; clean and seal floor;
and replace electrical panel

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

August 12, 1993

STANDARD AFFILIATION AGREEMENTS

The following agreements recommended for approval by the U.T. Board of Regents are based on the model agreements adopted on March 20, 1990:

1. Facility: Sid Peterson Memorial Hospital
Kerrville, Texas
Date: May 24, 1993
Purpose: To allow some of our College of Pharmacy students the opportunity to train in the Sid Peterson Memorial Hospital facility.
2. Facility: Pacific Clinics
Pasadena, California
Date: April 20, 1993
Purpose: To allow some of our School of Social Work students the opportunity to gain professional experience in the Pacific Clinics' facilities.
3. Facility: Santa Rosa Health Care Corporation
San Antonio, Texas
Date: May 6, 1993
Purpose: To allow some of our College of Pharmacy students the opportunity to gain professional experience in the Santa Rosa Health Care Corporation's facility.
4. Facility: AMI Brownsville Medical Center
Brownsville, Texas
Date: April 19, 1993
Purpose: To allow some of our College of Pharmacy students the opportunity to gain professional experience in the AMI Brownsville Medical Center's facility.
5. Facility: Veterans Administration Medical Center
San Antonio, Texas
Purpose: To allow some of our School of Social Work students the opportunity to gain professional experience in the Veterans Administration Medical Center's San Antonio facility.
6. Facility: Veterans Administration Medical Center
Temple, Texas
Purpose: To allow some of our School of College of Communication students the opportunity to gain professional experience in the Veterans Administration Medical Center's Temple facility.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

August 12, 1993

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Bev Key of Canada, Inc.
North Vancouver, British Columbia, Canada
V7J 1B4
Fee-Royalty: \$0.00, 6%
Period: April 1, 1993 through December 31, 1995
Description: A bottle opener/key chain combination.
2. Licensee: Bowe Industries, Inc.
d/b/a Changes
Glendale, New York 11385
Fee-Royalty: \$100.00, 7%
Period: May 1, 1993 through December 31, 1995
Description: Changes® brand apparel, which includes t-shirts and sweatshirts.
3. Licensee: Bulova Corporation
Woodside, New York 11377
Fee-Royalty: \$50.00, 6%
Period: April 1, 1993 through December 31, 1995
Description: Bulova brand watches and clocks.
4. Licensee: Catfish Calhoun, Inc.
d/b/a Calhoun Sportswear
St. Catharines, Ontario, Canada L2M 3Y1
Fee-Royalty: \$100.00, 7%
Period: April 1, 1993 through December 31, 1993
Description: Calhoun brand apparel, which includes t-shirts, sweatshirts, hooded sweatshirts, boxer shorts, hats and/or caps, and pants.
5. Licensee: D A Z L, Inc.
Fort Lee, New Jersey 07024
Fee-Royalty: \$50.00, 6%
Period: May 1, 1993 through December 31, 1995
Description: ButtonCufvers™ brand button covers.
6. Licensee: Decent Exposure, Inc.
Columbus, Georgia 31902
Fee-Royalty: \$100.00, 7%
Period: April 1, 1993 through December 31, 1995
Description: Cloth caps, cloth and plastic visors, straw hats and tote bags.
7. Licensee: Diana Home Fashions, Inc.
East Farmingdale, New York 11735
Fee-Royalty: \$100.00, 7%
Period: June 1, 1993 through December 31, 1995
Description: Aprons, towels, baby bibs and various types of apparel for infants and toddlers.
8. Licensee: Do Rags, Inc.
Waco, Texas 76710
Fee-Royalty: \$50.00, 6%
Period: May 1, 1993 through December 31, 1995
Description: Bandanas.

9. Licensee: Elliot & Kastle, Inc.
d/b/a Mirage
New York, New York 10016
Fee-Royalty: \$100.00, 7%
Period: February 1, 1993 through December 31, 1995
Description: Apparel, which includes, but is not limited to caps, jackets, jerseys and other types of apparel.
10. Licensee: Frank S. Carter Interests
Austin, Texas 78701
Fee-Royalty: \$50.00, 6%
Period: April 1, 1993 through December 31, 1995
Description: Novelty sunglasses.
11. Licensee: Graph-Feet, Inc.
Jonesboro, Tennessee 37659
Fee-Royalty: \$100.00, 7%
Period: May 1, 1993 through December 31, 1995
Description: Canvas shoes.
12. Licensee: Hardball Apparel, Inc.
Iselin, New Jersey 08830
Fee-Royalty: \$100.00, 7%
Period: May 1, 1993 through December 31, 1995
Description: Apparel, which includes t-shirts and fleece garments.
13. Licensee: Jamoka USA, Inc.
Norwalk, Connecticut 06850
Fee-Royalty: \$100.00, 7%
Period: April 1, 1993 through December 31, 1995
Description: Jamoka Hedsok™ brand/label headwear.
14. Licensee: Jasper Textiles, Inc.
d/b/a Outer Banks
Whiteville, North Carolina 28472
Fee-Royalty: \$100.00, 7%
Period: April 1, 1993 through December 31, 1995
Description: Outer Banks® brand knit sportswear, various styles, sizes and colors.
15. Licensee: Konia Enterprise, Inc.
Chicago, Illinois 60659
Fee-Royalty: \$100.00, 7%
Period: April 1, 1993 through December 31, 1995
Description: Apparel, which includes jackets, sweatshirts, t-shirts and jogging suits.
16. Licensee: Modern Belt & Accessories, Inc.
New York, New York 10018
Fee-Royalty: \$100.00, 7%
Period: February 1, 1993 through December 31, 1995
Description: Apparel, which includes leather caps and leather belts.
17. Licensee: Mr. Tees Imprinted Sportswear, Inc.
Tallahassee, Florida 32304
Fee-Royalty: \$100.00, 7%
Period: May 1, 1993 through December 31, 1995
Description: Apparel, which includes t-shirts and sweatshirts.
18. Licensee: Peirce Puzzle Company
Hutchinson, Kansas 67502
Fee-Royalty: \$50.00, 6%
Period: April 1, 1993 through December 31, 1995
Description: 500-piece puzzles.

19. Licensee: Roaring Spring Blank Book Company
Roaring Spring, Pennsylvania 16673
Fee-Royalty: \$50.00, 6%
Period: April 1, 1993 through December 31, 1995
Description: Paper products, which include wire-bound notebooks and other paper products.
20. Licensee: Six Stars, Inc.
Midland, Texas 79701
Fee-Royalty: \$100.00, 7%
Period: May 1, 1993 through December 31, 1995
Description: Apparel, which includes poplin hats, bandanas, head and wrist bands, and other apparel.
21. Licensee: Spectra Merchandising, Inc.
Chicago, Illinois 60618
Fee-Royalty: \$50.00, 6%
Period: April 1, 1993 through December 31, 1995
Description: Spectra Phone brand, residential telephones.
22. Licensee: Spectrum International, Inc.
Shrewsbury, New Jersey 07702
Fee-Royalty: \$50.00, 6%
Period: May 1, 1993 through December 31, 1995
Description: Plastic storage boxes.
23. Licensee: Suntex, Inc.
Fishers, Indiana 46038
Fee-Royalty: \$0.00, 7%
Period: January 1, 1993 through December 31, 1995
Description: Apparel, which includes various kinds and styles of clothing and caps.
24. Licensee: Texas - T
Austin, Texas 78705
Fee-Royalty: \$100.00, 7%
Period: April 1, 1993 through December 31, 1995
Description: Screenprinted apparel.
25. Licensee: The Downey Company, Inc.
d/b/a Designs by Downey
Fayetteville, Arkansas 72703
Fee-Royalty: \$50.00, 6%
Period: April 1, 1993 through December 31, 1995
Description: Comforters, pillow shams, towels and shower curtains.
26. Licensee: The Jym Bag Company,
A Division of Wagner Enterprises
Cedar Rapids, Iowa 52402
Fee-Royalty: \$100.00, 7%
Period: April 1, 1993 through December 31, 1993
Description: Apparel, which includes caps, t-shirts, sweatshirts and hooded sweatshirts.
27. Licensee: The May Department Stores
d/b/a Foley's
Houston, Texas 77002
Fee-Royalty: \$50.00, 6%
Period: May 1, 1993 through December 31, 1995
Description: Waterford® crystal paperweights and other crystal/glassware products.
28. Licensee: T-Shirt International, Inc.
d/b/a T S I & Briar Creek
Hurricane West, Virginia 25521
Fee-Royalty: \$100.00, 7%
Period: April 1, 1993 through December 31, 1995
Description: Apparel, which includes t-shirts, sweatshirts, baseball shirts, jerseys and shorts.

29. Licensee: Welcome Industrial Corporation
North Bayshore, New York 11706
Fee-Royalty: \$50.00, 6%
Period: April 1, 1993 through December 31, 1995
Description: Novelties/collectables, which includes "musical"
ceramic or plastic halogen desk lamps (with ROM
chip recording of "The Eyes of Texas").

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

August 12, 1993

ACADEMIC SOFTWARE LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U.T. Board of Regents:

1. Licensee: Rome Laboratory, Griffiss Air Force Base,
New York
Fee-Royalty: None for Government Agency - Will receive report
of use
Period: April 23, 1993 through the discontinuance of
internal research use.
Description: License to use for internal research purposes
only, with no rights to distribute further,
academic computer software program identified as
"CODE2 Parallel Programming System."

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

August 12, 1993

LICENSE AGREEMENT

The following agreements have been entered into and are recommended for approval by the U.T. Board of Regents:

1. Licensors: Texas State Library and Archives Commission and the Office of the Attorney General
Austin, Texas
Period: Effective May 28, 1993, until termination.
Fee-Royalty: None.
Description: Under this Agreement, the Texas State Library and Archives Commission and the Office of the Attorney General grant authority to The University of Texas at Austin to assume physical custody of the state historical records of former Governor Dolph Briscoe for the common interest of preserving, protecting, and developing them for the use and benefit of the citizens of the State of Texas.
2. Assignee: Ryan Pharmaceuticals, Inc.
Bellevue, Washington
Period: Effective June 17, 1993, until termination for default, if any.
Fee-Royalty: \$25,000 initial fee. An additional \$200,000 by December 17, 1993, six (6) months from the date that the Assignment was executed.
Description: Under this Agreement, The University assigns its ownership interest in U.S. Patent No. 5,011,858 to Ryan Pharmaceuticals, Inc. for purposes of commercialization of the technology.

THE UNIVERSITY OF TEXAS AT AUSTIN
 Parking and Traffic Regulations
 The UT Board of Regents' Meeting August 12, 1993

SECTION I
 QUICK REFERENCE TO PARKING
 AND TRAFFIC REGULATIONS

1. **PERMITS REQUIRED FOR ACCESS & PARKING:** Only vehicles conspicuously displaying proper University permits (as specified in Section VI, *infra*) may enter or park on the campus (as shown by the boundaries on the map accompanying the regulations) Monday through Friday from 7:30 a. m. to 4:00 p. m.
2. **DISPLAY OF PERMITS:** Parking permits must be properly affixed to the vehicle (s) as described in Section VI. Permits which are taped or affixed by unauthorized materials will subject the holder to a citation. Additionally, the permit will be revoked and the holder may lose all parking privileges (Section VIII, *infra*).
3. **SURRENDER OF PERMITS:** Permits shall be surrendered when there is a change of vehicle ownership; when association with The University is terminated; when a replacement permit has been issued to take the place of a previously issued permit; or upon expiration or revocation (Section VI).
4. **CLASSES OF PERMITS:** Below is some helpful information on some specific classes of permits. For information on other classes of permits, fees, etc. (Section VI, *infra*).

A. CLASS "A" PERMITS: Holders of Class "A" permits shall park only in Class "A" parking areas (except car pool areas), Monday through Friday from 7:30 a. m. to 4:00 p. m. Holders may park in other parking areas at other times except when restricted or prohibited by posted signs or markings.

Additionally, vehicles bearing a current "A" permit may park in any Class "C" parking area (except car pool spaces) after 2:00 p. m., Monday through Friday (Section VI, *infra*).

Note: Certain spaces have been reserved after these hours for vehicles bearing a current Class "A" permit. These spaces are located as follows (each area is specifically posted as to times and days):

- a. Lot 14 - All spaces except for those designated as "F-14 permits at all times".
- b. Lot 15 - All spaces in that part of the lot north of the

Experimental Science Building (unless otherwise posted).

- c. Lot 16 - Certain marked spaces located in the lot west of W. R. Woolrich Laboratories.

B. CLASS "C" PERMITS: Holders of Class "C" parking permits shall park only in Class "C" parking areas, except car pool spaces, Monday through Friday from 7:30 a. m. to 4:00 p. m. Holders may park in other parking areas at other times except when restricted or prohibited by posted signs or markings. Vehicles with Class "C" permits may not be driven past the traffic control stations during these hours, except at Balcones Research Center (Section VI, *infra*).

C. CLASS "D" PERMITS: Holders of Class "D" permits shall park only in Class "D" spaces Monday through Friday from 7:30 a.m. to 4:00 p. m. Holders may park in other parking areas at other times except when restricted or prohibited by posted signs or markings. When no spaces are available a temporary permit may be issued by traffic control station personnel which will authorize parking in other designated areas for limited periods of time (Section VI, *infra*).

D. CLASS "F" PERMITS: Holders of Class "F" permits shall park only in the area (lot) designated on their permits, from 7:30 a. m. to 4:00 p. m. Monday through Friday. Note: The first two digits of the "F" permit number denote the lot number. Holders may park in other parking areas at other times except when restricted or prohibited by posted signs or markings. When no spaces are available or there is an urgent need, a temporary "F" permit (for another lot) may be issued by The University Police or the Uniformed Officers in the traffic control stations (Section VI, *infra*).

Note: Certain spaces have been reserved after these hours for vehicles bearing a current Class "F" permit. These spaces are located and marked as follows (each area is specifically posted as to times and days):

- a. Lot 14 - All spaces except for those designated as "F-14 permits at all times".
- b. Lot 15 - All spaces in that part of the lot north of the Experimental Science Building (unless otherwise posted).
- c. Lot 16 - Certain marked spaces located in the lot west of W. R. Woolrich Laboratories.

E. CLASS "G" PERMITS: Holders of Class "G" permits shall park only in designated Class "G" parking areas Monday through Friday from 7:30 a. m. to 4:00 p. m. Holders may

park in other parking areas after these hours except when restricted or prohibited by posted signs or markings. (Section VI, *infra*).

Note: Certain spaces have been reserved after these hours for vehicles bearing a current Class "G" permit. These spaces are located and marked as follows (each area is specifically posted as to times/days, etc.):

- a. Lot 14 - All spaces except for those designated as "F-14 permits at all times".
- b. Lot 15 - All spaces in that part of the lot north of the Experimental Science Building (unless otherwise posted).
- c. Lot 16 - Certain marked spaces located in the lot west of W. R. Woolrich Laboratories.

F. CLASS "M" PERMITS: Holders of Class "M" permits shall park only in designated Class "M" areas Monday through Friday from 7:30 a. m. to 4:00 p. m. Motorcycles or mopeds may not be driven past the traffic control stations during these hours, except at Balcones Research Center. (Section VI, *infra*).

5. PERMIT RESTRICTIONS: Purchase of a permit does not guarantee a parking place on campus (Section II, *infra*). Purchase of a parking permit signifies that an individual has been granted the privilege of parking a motor vehicle on University property (Section VI, *infra*). Class A, C, D and G applicants will be issued one hanging or transferable parking permit. The applicant may transfer this hanging permit to any vehicle he or she wishes; however, the applicant will be responsible for parking violations by any vehicle bearing their permit. (Section VI, *infra*).
6. LOADING ZONE PERMITS: A Loading Zone permit is required to use these spaces/areas Monday through Friday from 7:30 a.m. to 4:00 p.m. unless otherwise posted. Permits (normally valid for 20 minutes) may be obtained from the guards at the traffic control stations.
7. BICYCLE REGISTRATION: Bicycles operated or parked on the campus shall be registered with The University Police Department. Contact UTPD on the west side of Gregory Gymnasium (weather permitting) on Wednesdays from 9:00 a. m. to 4:00 p. m. for registration.
8. BICYCLES, MOPEDS (MOTOR-ASSISTED BICYCLES) AND SKATES: Bicycles and mopeds must be operated in accordance with, and skaters must conform to, the ordinances of the City of Austin, the specific applicable

provisions of these regulations, all provisions of these regulations concerning parking restrictions and traffic control (Section IV, *infra*) and applicable state law.

9. **PARKING LOTS:** On occasion during the year, certain parking lots may be closed by the Parking Committee, Chief of Police, the President of The University, and/or by the President's designee.
10. **SPEED LIMIT:** The speed limit on all parts of the campus, whether on streets or in parking areas, is 15 mph unless otherwise posted (Section IV, *infra*).
11. **POSTED SIGNS:** Posted signs, whether permanent or temporary, must be obeyed at all times and take precedence over painted curbs, pavement markings and designations shown on any University maps.
12. **PARKING IMPROPERLY:** A four wheel vehicle shall not park on a street or parking lot where angle parking is required, with the back of the vehicle toward the curb or car stop, nor shall a vehicle be parked opposite the flow of traffic in the traffic lane where parallel parking is required. Parking wholly within the marked boundaries of the parking space is required at all times. Note: If there are no painted lines then the vehicle shall park perpendicular to the wheel stop which was installed for that purpose. Vehicles shall not park in a manner that obstructs walkways, driveways, ramps, loading docks, marked cross-walks or inflicts damage to shrubbery, trees, grass, grounds or structures. Additionally, no vehicle may park on any unmarked or unimproved ground area which has not been marked or designated for parking. Other improperly parked vehicles do not constitute an excuse for improper parking. In addition to zones marked by posted signs, all yellow-painted wheel stops, curbs or pavements denote No Parking At Any Time.
13. **ENFORCEMENT AND IMPOUNDMENTS:** Failure to abide by these regulations may be the basis for disciplinary action against students and faculty/staff (Sections V and VIII, *infra*). Upon notice, violators may be subject to impoundment of their vehicle (s) pending payment of overdue charges (Section VIII, *infra*). Students may also be barred from readmission and have grades, degree, refunds or official transcripts withheld pending payment of overdue charges (Section VIII, *infra*). Vehicles may also be impounded for specific impound violations.

14. **APPEAL OF CITATION:** University parking and traffic citations may be appealed within twelve (12) calendar days from date of citation, by making an appointment with the Parking and Traffic Office, (See Section VIII for detailed procedures) . Court Appearance citations are handled by the appropriate state or municipal court.
15. **VISITORS:** All visitors need permits to park on campus UNLESS parked at a paid parking meter; at the University Visitor Center; or, in the parking garage. OFFICIAL VISITORS are those who conduct business with or who render a service to The University and who are not otherwise eligible for annual parking permits. Official visitors may obtain temporary "V" parking permits from the guards at the traffic control stations. These permits entitle the holder to park only in a space designated "Official Visitor". Permits must be conspicuously displayed on the vehicle by hanging them from the rear view mirror support (Section VI, *infra*).
16. **PEDESTRIAN RIGHTS AND DUTIES:** Pedestrians must obey all traffic control devices. They have the right-of-way at marked crosswalks, in intersections and on sidewalks extending across a service drive, building entrance or driveway. Pedestrians crossing a street at any point other than within a marked crosswalk or within an unmarked crosswalk at an intersection shall yield the right-of-way to all vehicles on said street. Pedestrians shall not leave the curb or their place of safety and walk or run into the path of a vehicle which is so close that it is impossible for the driver to yield. Pedestrians may cross an intersection diagonally only where permitted by special pavement marking.
17. **INOPERABLE VEHICLES:** If a vehicle becomes inoperable, a telephone call shall be placed to The University Police Department at 471-4441. The police will either render assistance or authorize temporary parking. Temporary parking shall not exceed 24 hours and must not create any obstruction or hazard.
18. Ownership of the permit remains with The University and is not transferable.

SECTION II GENERAL PROVISIONS

Pursuant to the authority granted by Sections 51.201 *et seq.*, 54.005, 54.503, 65.31 and 67.21 of Title 3 of the Texas Education Code, the Board of Regents of The University of Texas System

promulgated Parking and Traffic Regulations to regulate and control parking and traffic and the use of parking facilities, to provide for the issuance of parking permits, and to provide for jurisdiction over offenses. This booklet contains those regulations and procedures applicable to any person who walks or drives and parks a motor vehicle or bicycle on the campus of The University of Texas at Austin. These rules and regulations are supplementary to the ordinances of the City of Austin and the statutes of the State of Texas which govern pedestrians and the use of motor vehicles and bicycles.

The operating of a motor vehicle or bicycle on The University of Texas at Austin campus is a PRIVILEGE granted by The University and is not an inherent right of any faculty/staff member or student. All faculty, staff and students who have motor vehicles in their possession or control for use, operation or parking on The University campus must apply for a permit with the Parking and Traffic Office. Purchasing a parking permit does not guarantee a parking place on campus.

The University is not responsible for fire, theft, damage to, or loss of vehicles parked or operated on The University campus. No bailment is created by granting of any parking or operating privileges regarding a vehicle on any property owned, leased or otherwise controlled by The University.

The administration and enforcement of the regulations contained in this booklet are as follows:

PARKING AND TRAFFIC POLICIES COMMITTEE: This standing committee is composed of four faculty, four staff (two of whom represent organizations located primarily at Balcones Research Center) and two students. The function of this committee is to advise the President in establishing parking and traffic regulations; to review annually a system of priorities for permits to be issued for parking in restricted areas; to participate in the facilities planning process and recommend ways and means of meeting the parking and traffic needs of faculty, staff, students and visitors on The University of Texas at Austin campus; and, to recommend to The University Council any changes in the composition and operation of the Parking and Traffic Appeals Panel. Suggestions for changes to these Regulations; requests for individual consideration; or, any other communication concerning these Regulations should be directed to this Committee via the Parking and Traffic Administration Office.

PARKING AND TRAFFIC APPEALS PANEL: This panel is composed of faculty, staff and students and rules on review

requests (Section VIII, paragraph E, *infra*) ; and, conducts hearings concerning impoundment or barring from readmission, the withholding of grades, degrees, refunds or official transcripts based on overdue charges (Section VIII, paragraph F, *infra*). This panel also rules on appeals from proposed suspensions of campus driving and parking privileges (Section VIII, paragraph G, *infra*).

PARKING AND TRAFFIC ADMINISTRATION: This office is responsible for all administrative functions relating to the issuance of parking permits; the collection of administrative enforcement charges for parking and traffic violations; the acceptance of appeals from such violations; the processing of refund requests upon withdrawal from The University; and, for the operation of Parking Facilities (garages). Questions relating to these functions should be directed to Parking and Traffic Administration, Service Building, Room 1.

UNIVERSITY POLICE: The University Police have the responsibility and the legal authority for the enforcement of the Parking and Traffic Regulations listed in this booklet. University police officers may issue University citations or Court Appearance citations **ENFORCEABLE IN COURT**. (See Section VIII). On special occasions and emergencies, such parking limitations may be imposed by the Chief of Police as are required by the conditions which prevail. When conditions warrant such action, the Chief may waive parking limitations.

The University reserves the right to enforce parking and traffic regulations:

1. through the issuance of University citations and the collection of administrative enforcement charges for offenses;
2. through the impoundment of vehicles interfering with the movement of vehicular or pedestrian traffic or blocking a sidewalk, loading dock, ramp, cross-walk, entrance, exit, fire lane or aisle and through the impoundment of vehicles for unpaid charges after proper notice as provided by these regulations;
3. by the suspension or revocation of permits;
4. by requiring either the vehicle owner or operator or the person who purchased the permit to appear in court or at a University hearing for non-payment of outstanding charges;

5. by barring the readmission and withholding grades, degree, refunds and official transcript of any student for non- payment of outstanding charges;
6. by disciplinary action against employees or students who fail to abide by these regulations;
7. by denying parking permits to those with overdue charges;
8. by the issuance of Court Appearance citations requiring an appearance in the appropriate state or municipal court; and
9. by such other methods as are commonly employed by city governments or state agencies in control of traffic regulation enforcement.

Proof of the fact that any parking or traffic control device, sign, parking meter, signal or marking was actually in place at any location on campus of The University of Texas at Austin shall constitute prima facie evidence that the same is official and was installed under the authority of applicable law and these regulations.

When any person is charged with having stopped, parked and left standing a motor vehicle on the campus of The University of Texas at Austin, in violation of any provision of the Parking and Traffic Regulations of The University of Texas at Austin, proof that said vehicle was, at the date of the offense, bearing a valid University of Texas at Austin parking permit shall constitute prima facie evidence that said vehicle was then and there stopped, parked and left standing by the holder of the parking permit. However, if the vehicle does not bear a valid University of Texas at Austin parking permit, proof that said vehicle at the date of the offense alleged, was owned by an individual is prima facie proof that said vehicle was then and there stopped, parked and left standing by said individual.

The University assumes no responsibility for any vehicle or any duty to protect any vehicle or its contents at anytime the vehicle is operated or parked on the campus.

The University may deem a motor vehicle including a motorcycle, motor scooter, moped or bicycle parked on The University campus for more than 48 hours without a valid permit to be abandoned and may dispose of such vehicle as provided in Section 10 of Chapter VII, Part Two of the Regents' Rules and Regulations.

SECTION III DEFINITIONS

UNIVERSITY CAMPUS: All University of Texas at Austin owned or controlled property whether or not within the confines of the traffic control stations.

MAIN CAMPUS: All University owned or controlled property within the boundaries shown on the map accompanying these regulations. For the purpose of these regulations, Balcones Research Center is considered part of the main campus.

OFFICIAL VISITOR: An individual who is not normally eligible for an annual University parking permit and who comes to the main campus to conduct important business with, or to render an important service to, The University.

PARKING AREA: Any area on the University campus which has been designated and marked for parking whether on streets or in lots.

NO PARKING ZONE: In addition to zones marked by posted signs, all yellow-painted curbs or pavements denote no parking at any time.

FIRE ZONE: An area designated by a posted sign and yellow-painted curbs or pavement which denotes *no parking at any time*.

TOW AWAY ZONE: An area designated by a posted sign which constitutes public notice that a vehicle parked in violation may be removed.

LOADING ZONE: An area, dock or zone marked by posted signs which is reserved for loading or unloading only.

MOPED (MOTOR-ASSISTED BICYCLE) : A motor-driven cycle with an engine piston displacement of less than 50cc (or motor which produces not more than two brake horsepower) and which does not require the operator to shift gears.

MOTOR VEHICLE: Any vehicle which is self-propelled and in, upon or by which any person or property is or may be transported or drawn upon a public highway, except devices moved only by human power or used exclusively on stationary rails or tracks.

MOTORCYCLE: Any motor-driven cycle with not more than three wheels in contact with the ground and with an engine piston displacement of 50cc or more (or motor which produces more

than two brake horsepower). For the purposes of these regulations motor scooters are considered the same as motorcycles.

SECTION IV GENERAL TRAFFIC REGULATIONS

Unless specifically authorized, no vehicle may enter or park upon the main campus without displaying a current permit Monday through Friday from 7:30 a. m. to 4:00 p. m. Permits are not required at other times nor on designated University holidays. All must abide by the Regulations listed in this booklet which are supplementary to the ordinances of the City of Austin and the statutes of the State of Texas which govern pedestrians and the use of motor propelled vehicles and bicycles.

The following special rules apply to bicycles:

1. Bicycles operated or parked on the main campus shall be registered with the University Police Department. Contact UTPD on the west side of Gregory Gymnasium on Wednesdays (weather permitting) from 9:00 a. m. to 4:00 p. m. or during other specifically publicized periods, for information on free registration.
2. Bicycles shall be parked ONLY in bicycle racks/concrete parking blocks provided for this purpose.
3. Bicycles shall not be ridden on pedestrian walkways or sidewalks.
4. Bicycles parked or otherwise secured in unauthorized places e.g. posts, railings, trees, etc. are subject to impoundment.
5. Bicycles shall not be placed, used, parked or otherwise left within any University building at any time.
6. On University streets, operators of bicycles shall comply with all stop signs, yield signs, and other official traffic control devices except that bicycles may proceed in either direction on Inner Campus Drive only.

The speed limit on all parts of the main campus is 15 MILES PER HOUR at all times, unless otherwise posted. All vehicles, including bicycles, are required to stop completely at stop signs and to proceed with caution. Once a vehicle has legally entered an intersection, pedestrians shall yield right-of-way until the vehicle clears the intersection. A flashing yellow light requires slowing the vehicle and proceeding with caution. A flashing red

light requires stopping the vehicle completely before proceeding with caution.

Pedestrians are subject to all official traffic control devices. They have the right-of-way at marked crosswalks, in intersections and on sidewalks extending across a service drive, building entrance or driveway. Pedestrians crossing a street at any point other than within a marked crosswalk or within an unmarked crosswalk at an intersection shall yield the right-of-way to all vehicles on said street. Pedestrians shall not leave curb or other place of safety and walk or run into the path of a vehicle which is so close that it is impossible for the driver to yield.

With the exception of a wheelchair (s), no personally owned wheeled vehicle such as a passenger automobile, truck, trailer, motorcycle, or moped shall be placed, used, parked or otherwise left within any University building at any time.

Roller skating (including skate boards) is not permitted on any part of the campus.

SECTION V PARKING REGULATIONS

The various classes of parking permits and their eligibility requirements, privileges and limitations are described in detail in Section VI. Parking meters are in use from 8:00 a. m. to 4:00 p. m. Monday through Friday except on designated University holidays. Parking is *prohibited at all times* where indicated by yellow-painted curbs or yellow-painted pavement markings. Parking adjacent to orange-painted curbs is restricted to authorized vehicles ONLY as shown on posted signs. Parking at unpainted curbs is controlled by area parking signs. Posted signs must be honored at all times and take precedence over painted curbs, pavement markings and designations shown on the enclosed map.

Only passenger vehicles or light trucks are to be parked in designated parking areas. In addition, certain other motor vehicles shall not be operated or parked on the campus at any time without authorization including but not limited to, all-terrain vehicles, go-carts, golf carts, motor homes, trailers and other over-size vehicles whose individual or combined length is in excess of twenty feet. Authorization to operate or park special use or over-size vehicles on the campus may be obtained from The University Police at 471-4441.

Only vehicles conspicuously displaying proper University permits (as specified in Section VI, *infra*) may enter or park on the

main campus Monday through Friday from 7:30 a. m. to 4:00 p. m. The penalty for illegal possession or use of a lost, stolen or forged permit shall be an amount equal to the original value of the permit plus any citations issued plus the assessment of an administrative charge of \$100.00 for a first offense. A second offense shall result in the assessment of an administrative charge of \$200.00 plus any citations issued; and, revocation of parking privileges for a period of one year. Additionally, the vehicle (s) in which the stolen or forged permit (s) is found shall be barred from parking on campus for the same one year unless the registered owner makes special arrangements with the Parking and Traffic Office (see Section VIII, Paragraph G). Other restrictions concerning parking and driving on the Main Campus are shown in Section VII, DRIVING AND PARKING OFFENSES.

The absence of sufficient authorized parking space on The University campus during a particular period of time will not be considered as valid justification for violation of parking and traffic regulations. The mere fact that citations are not issued for any offense does not indicate that these regulations have been modified to exclude the offense.

Parking and traffic regulations on campus are in effect at all times. All posted restrictions apply whether or not classes are in session. On University holidays, only those parking restrictions which regulate parking at all times shall remain in effect.

Failure to abide by parking and traffic regulations may be the basis for disciplinary action against students and employees. Students may be subjected to penalties ranging from disciplinary probation to expulsion from The University as outlined in the *Rules and Regulations* of the Board of Regents of The University of Texas System, Part One, Chapter VI. Employees may be subjected to disciplinary penalties including termination of employment as outlined in Section 9.49 of the HANDBOOK OF OPERATING PROCEDURES.

SECTION VI PARKING PERMITS

- A. **FACULTY AND STAFF:** A parking permit will be issued upon application and payment of parking fee to the Parking and Traffic Office located in the Service Building, Room One. Holders of Class F or O permits may register an alternate vehicle at no additional cost with the understanding that both vehicles shall not be parked on campus at the same time unless one is parked at a paid parking meter or in the Parking Facility (garage). A citation will be issued by The University Police Department and in addition, the permit for the

alternate vehicle will be revoked (Section VIII, *infra*).

Note: Class A, D and G applicants will be issued one hanging permit. This hanging permit is transferable to any passenger vehicle being operated by or for the permit holder. Also, applicants may register one additional motorcycle, moped or motor scooter upon separate application and payment of the required fee.

- B. **STUDENTS:** A parking permit will be issued upon application and payment of the parking fee to the Parking and Traffic Office located in the Service Building, Room One. In addition, students must present a paid fee receipt for the current semester. Note: Students have the option to pay for a parking permit (s) via their semester fee bill. When the fee is paid before the mail payment deadline, the student will be mailed the appropriate permit. The permit will not be mailed if the student is barred or is otherwise ineligible for a permit. Payment of the optional parking permit fee signifies that the student agrees to abide by the Parking and Traffic Regulations. Class "C" applicants will be issued a hanging permit which is transferable to any passenger vehicle being operated by or for the permit holder. Students may register one additional motor scooter, motorcycle or moped upon separate application and payment of the required fee to the Parking and Traffic Administration Office.
- C. **DISPLAY OF PERMITS:** Permits shall be affixed on the vehicle according to the instructions furnished on the permit. Failure to follow instructions concerning affixing the permit will result in citations being issued.
- D. **REMOVAL OF PERMITS:** Permits shall be removed:
1. when association with The University is terminated; or
 2. when a replacement permit has been issued to take the place of a previously issued permit; or
 3. upon expiration or revocation of the permit.
- E. **CLASSES OF PERMITS AND FEES:** All permits expire on August 31 each year unless otherwise noted on the permit. Note: Annual Class A permits expire June 30 each year.

PERMIT FEES
(Faculty and Staff)

TYPE	Purchased between		
	Sept. 1- Dec. 31	Jan 1- Apr 30	May 1- Aug 31
O	\$180	\$120	\$6
A	See Note 1 below		
F	\$120	\$80	\$40
D	\$120	\$80	\$40
G	See Note 2 below		
G	\$24	\$18	\$10
M	\$11	\$ 8	\$ 6
R	\$15	\$11	\$ 7
E	\$15	\$11	\$ 7

STUDENTS

C	\$ 15	\$ 11	\$ 7
M	\$ 11	\$ 8	\$ 6
D	\$ 15	\$ 11	\$ 7
A (Health)	See Note 2 below		
A (Health)	\$ 15	\$ 11	\$ 7

Note 1: Class A permit fees are as follows:

TYPE	Jul 1- Oct 31	Nov 1 Feb 28	Mar 1- Jun 30
A	\$48	\$32	\$16

Student Class "D" and Class "A" (health) permits shall be pro-rated if obtained for less than a semester.

Note 2: Class D permits are issued at no charge to persons who qualify as described below.

Class D permits shall be issued at no charge to persons who qualify for and display disabled person license plates issued by the Texas Department of Transportation, and may be issued to persons at no charge who qualify for, and properly display a current disabled person identification placard issued by the Texas Department of Transportation for permanent or temporarily disabled person.

All disabled veterans whose vehicles display the specially designed license plates issued by the State Department of Transportation with the words "DISABLED VET" printed

thereon in accordance with the provisions of Article 6675a-5e, *Texas Revised Civil Statutes Annotated* and all disabled persons whose vehicles display the specially designed symbols, tabs or other devices (to include a vehicle in which a disabled person identification placard or card is properly displayed) issued by the State Department of Transportation with the word "DISABLED" printed thereon in accordance with the provisions of Article 6675a-5e.1 *Texas Revised Civil Statutes Annotated* are exempt from parking permit fees and from parking meter fees and time limits. These exemptions do not permit parking a vehicle at a place where parking is specifically restricted or prohibited.

- F. PERMITS: The following is a detailed listing of the various types of permits:
1. CLASS O PERMITS: Class O parking permits will be issued only to those officials authorized by the President.
 2. CLASS D PERMITS: Class D parking permits shall be issued to those members of the faculty, staff or student body who have lost, or lost the use of, both legs or who are so severely disabled as to be unable to ambulate without the aid of a wheelchair or other mechanical devices. Other members of the faculty, staff or student body whose physical infirmities dictate a need to park near their work or classroom may be issued a specific Class F parking lot assignment or a Class D permit. Normally Class D permits will be issued only where a specific lot assignment is not available or its location will not meet the walking distance criteria. All applications for Class D permits or a parking priority for reasons of health will require certification by the Medical Director of the Student Health Center. Applicants with a permanent certification approved or concurred in by the Medical Director of the Student Health Center within the previous five year period, and on file with the Parking and Traffic Office, need not obtain an annual certification. All other applicants will require certification by the Medical Director of the Student Health Center before the permit may be issued.

Automobiles bearing a current Class D parking permit normally shall park only in spaces specifically designated for Class D permits, Monday through Friday from 7:30 a. m. to 4:00 p. m. Holders may park in other parking areas at other times except when

restricted or prohibited by posted signs or markings. If no spaces are available, or if there is an urgent need, holders of Class D permits *shall obtain a temporary permit* from traffic control station personnel which will authorize parking in other designated areas for a limited period of time.

3. CLASS F PERMITS: Members of the faculty holding the rank of Instructor or above; Lecturers and non-faculty members (including Classified Staff) who meet the salary criteria as specified on the application, are eligible to apply for Class F permits provided further that the applicant is employed on the main campus. If appointed less than full time, an "F" applicant may not also be enrolled as a student in The University for more than three hours per semester. Monthly salary shall be the amount as reflected on the current appointment or reappointment form plus any longevity pay to which the employee may be entitled. Other compensation e.g. social security offset, premium sharing, consulting fees, etc., may not be used to compute monthly salary. Lot assignment will then be drawn in a computer based lottery system according to faculty title or salary. Class F parking areas shall be restricted to vehicles bearing permits for that specific area, Monday through Friday from 7:30 a. m. to 4:00 p. m. Holders may park in other parking areas at other times except when restricted or prohibited by posted signs or markings. If no spaces are available in the designated area or if there is urgent need, temporary permits will be provided at traffic control stations for F permit holders to park on particular occasions for a limited period of time in other available areas.

4. CLASS A PERMITS: Class A parking permits may be issued to any of the following:
 - a. Any full-time employee of The University.
 - b. Any part-time employee who is not registered as a student in The University for more than three hours per semester.
 - c. Students, upon certification by the Medical Director of the Student Health Center.
 - d. Post-doctoral fellowship recipients, Visiting Scholars and Consultants (verified by letter from department).

Class A permit holders shall park only in a designated Class A parking area, except car pool areas, Monday through Friday, from 7:30 a. m. to 4:00 p. m., and may

park in Class C lots (except "C" car pool spaces) after 2:00 p. m., Monday through Friday. Holders may park in other parking areas at other times except when restricted or prohibited by posted signs or markings.

5. **CLASS G PERMITS:** Class G parking permits may be issued to any of the following:
 - a. Graduate students registered in The University for courses of instruction and who are employed by The University for at least twenty hours per week. (Verified by a signed copy of the appointment or reappointment form).
 - b. Teaching assistants with less than a half-time appointment whose jobs involve a supervisory role in the public schools (verified by letter from department).
 - c. Pre-doctoral fellowship recipients whose monthly stipend meets the full-time rate specified in the instructions (fellowship status and stipend to be verified by a copy of the signed fellowship appointment form).

Class G permit holders may park in any designated Class G parking area Monday through Friday from 7:30 a. m. to 4:00 p. m. Also, they may pass by the traffic control stations during these hours but shall park only where authorized.

NOTE: All parking on the Inner Campus Drive is restricted to Class A, F, D, G and O permits only, Mondays through Thursdays, from 4:00 p. m. to 7:30 p. m.

6. **CLASS C PERMITS:** Class C parking permits may be issued to students who are registered for or who are auditing classes of study at The University. Class C permit holders shall park in designated "C" parking areas, except car pool spaces, Monday through Friday from 7:30 a. m. to 4:00 p. m. They are not permitted to park in other areas or to pass by the traffic control stations during these hours, except at BRC. Holders may park in other parking areas, at other times, except when restricted or prohibited by posted signs or markings.
7. **CLASS M PERMITS:** Class M parking permits may be issued to faculty, staff and students for motorcycles (to include motor scooters and mopeds). Class M permit holders shall park ONLY in designated Class M parking areas, Monday through Friday from 7:30 a. m. to 4:00 p. m. Motorcycles shall park

perpendicular to the curb when parked in designated "M" areas. They are not permitted to pass by the traffic control stations during these hours, except at BRC. Holders may park in other parking areas, at other times, except when restricted or prohibited by posted signs or markings.

Motorcycles, Motor Scooters, Mopeds and Motor-Assisted Bicycles shall NOT be ridden or operated on pedestrian walkways or sidewalks. On University streets, operators, shall comply with ALL traffic control devices e.g. one-way signs, stop signs, etc. Motorcycles, Motor Scooters, Mopeds and Motor-Assisted Bicycles shall NOT be parked or otherwise secured in unauthorized places such as sidewalks, posts, railings, or trees. Note: After the above hours, motorcycles (to include mopeds and motor scooters) may park in a four wheel vehicle parking space. When parking in a four-wheel vehicle parking space, motorcycles shall park in the same manner as a four-wheel vehicle except that they may be backed into angled parking spaces.

8. CLASS H PERMITS: Class H permits will be issued without fee by the Director of the Speech and Hearing Clinic to clients, while they are being treated in the clinic. Limited space adjacent to the clinic is reserved for these permits, which are invalid elsewhere.
9. CLASS T PERMITS: Class T parking permits will be issued without fee by the General Manager of Texas Student Publications (TSP) to assigned personnel who, *for a limited period of time*, must come to TSP to complete their work. Certain spaces near the TSP Building are reserved for these permits which are invalid elsewhere.
10. CLASS B PERMITS: Class B parking permits will be issued without fee by the Broadcast Supervisor of KTSB to assigned personnel who, *for a limited period of time*, must come to KTSB to complete their work. Certain spaces on the east side of Gregory Gymnasium are reserved for these permits which are invalid elsewhere.
11. CLASS K PERMITS: Class K permits will be issued without fee by the Director, Center for Telecommunication Services. Six Class K permits are allocated to the Center: three are issued to the

Southwest Texas Public Broadcasting Council (KLRU-TV) for its needs; and three, are issued to the broadcast production staff of the Center. If the permit is displayed on a vehicle belonging to an employee of either organization, then a current University parking permit shall also be displayed along with the Class K permit. Certain spaces near the Communications Building are reserved for these permits, which are invalid elsewhere.

12. **CARPOOL PERMITS:** Carpool permits are intended to provide priority parking for those who are willing to share transportation to and from the campus. They are not intended for any other purpose e.g. reserving a space for people who work different shifts, etc. All members of the carpool must be employed or registered on the main campus and have approximately the same schedules. Each member of the carpool must complete his/her portion of the application. Carpool members shall be ineligible to obtain additional permits of any type. Motorcycles, motor scooters and mopeds are excluded from carpool permits.

For carpools with two members, each member must have a separate motor vehicle (s) and a different domicile. Carpools with three or more members, at least two members must have separate motor vehicles and different domiciles. Note: All members of the carpool must live within the same or within proximate ZIP Code areas. Faculty and Staff members with the same domicile shall not normally be allowed to become members of different carpools.

Carpool permits will be issued to park in designated Class A, C or F parking lots from 7:30 a. m. to 4:00 p.m., Monday through Friday. The carpool leader must qualify for the type permit for which he or she applied in accordance with these regulations. The fee charged for a carpool permit will be the same as that charged for a Class F permit as shown in ¶ E. above.

a. **CLASS F CARPOOLS**

1. All Class F carpools will be assigned to a specific lot; however, no specific spaces will be set aside for Class F carpools.
2. Each Class F carpool will compete in the random selection process in accordance with the following ranking (unless the leader qualifies for a higher rank):

(a) carpools with two or three members receive a rank 2

(b) carpools with four or more members receive a rank 1

Note: Membership in Class F carpools is restricted to faculty or staff members only.

3. Applications will be received and entered into a computer based lottery system (paragraph 3 above). Carpool assignments will not exceed ten percent of the specific lot's capacity.

b. CLASS A CARPOOLS

1. All Class A carpools will be assigned to specific A lots which will have spaces reserved for carpools. Currently spaces are reserved in A Lot 61 plus some spaces in the eastern part of Lot F-11.

2. Priorities shall be assigned as follows:
 (a) four or more members - priority 1
 (b) three members - priority 2
 (c) two members - priority 3

3. All applications will be received on a first come first served basis and given a priority (as in 2, above) for the specific lot requested.

Note: Membership in Class A carpools is restricted to eligible applicants only (paragraph 4 above).

c. CLASS C CARPOOLS

1. Must have a minimum of three members

2. Specific spaces are reserved for Class C carpools and currently these spaces are located in lot C-75.

3. All applications will be on a first come first served basis.

4. Priorities will be assigned, using factors such as distance traveled (one-way), number of people, etc.

13. RETIRED FACULTY/STAFF PERMITS: Faculty and staff members retired from The University (with either emeritus status or who are receiving an annuity from an approved source) continue to be eligible for the class of permit they held at the time of retirement. Emeritus or retired faculty or staff will be charged 50% of the permit fees (shown in paragraph E. above) provided that they have no other University appointment with compensation. Upon request,

retired faculty and staff members may be initially issued a complimentary Retired Staff permit which authorizes drive through privileges at any time and Class A parking privileges after 3:00 p. m., weekdays.

14. **NON-UNIVERSITY PERSONNEL:** Personnel working for, belonging to or otherwise affiliated with organizations or agencies located on the main campus, may be issued an annual parking permit upon application. If an applicant is not otherwise eligible for a University permit then determination of the class of permit will be made by the Parking and Traffic Office using existing guidelines.
15. **CLASS R PERMITS:** Class R permits may be issued to members of the Business and Professional Program upon certification by the Director, Recreational Sports Division. Holders may park only in the lots designated on their permit and only while participating in these programs.
16. **CLASS E PERMITS:** Class E permits may be issued to those participants registered in University sponsored Adult Fitness Programs upon certification by the Department of Kinesiology and Health Education. Holders may park only in the lots designated on their permits and only while participating in these programs.
17. **TEMPORARY PERMITS:** A temporary permit to park on campus will be honored only if it is hanging from the rear view mirror support on the front windshield (if available) or conspicuously displayed on the dashboard of the driver's side of the vehicle, so that it may be readily seen from the outside. Temporary permits are valid only for the date and time issued and must contain the signature of the official authorized to issue the permit.
 - a. **LOADING ZONE PERMIT:** Persons desiring to use a posted Loading Zone space, Monday through Friday, 7:30 a. m. to 4:00 p. m., shall obtain a loading zone permit and may be parked there only long enough to conduct the actual loading or unloading operation, whether on University business or otherwise. Loading Zone (LZ) permits are valid only for date and time issued and must reflect an expiration time (normally 20 minutes). LZ permits may be obtained from the traffic control station personnel or from The University Police Department. When the

traffic control stations are closed, call The University Police (471-4441) for assistance. Vehicles may be parked in loading zones and service drives only for whatever length of time actual loading and unloading operations are in progress. When not actually loading or unloading, these vehicles must park in other spaces.

b. OFFICIAL VISITOR PERMITS:

Arrangements for the individual use of official visitor (V) spaces are to be made at the gate of entry. Where groups of ten or more are involved, advanced arrangements must be made by the appropriate Dean, Chairperson, Director or equivalent administrator who shall complete a Parking Request form and submit it to the Parking and Traffic Office which will then coordinate the visit and obtain the required approvals.

c. COMMERCIAL VISITOR PERMITS:

Advanced arrangements for parking by other persons coming to The University campus for business matters may be made with the office of the Chief, University Police Department by identifying the person, the firm being represented and the date (s) needed. A temporary parking permit may be issued to such a visitor.

- G. PAYMENT OF FEES:** When an application is made for a permit, the fee charged will be for a complete year or for the entire unexpired portion of The University's permit year. Payment of the fee must be made before the permit will be issued.
- H. REPLACEMENT CHARGES:** Any time a replacement permit is issued, there will be a \$ 5.00 charge made. Remnants of old permits (or the entire hanging permit) must be returned at that time. If remnants (or the permit) are not returned, replacement permit (s) will be at the REGULAR RATE. Defective card keys will be replaced without charge if the card is returned within five working days from date of issue. Replacement cards for any other reason will require the payment of a \$10.00 charge.
- I. REFUNDS:** Refunds will be made to members of the faculty and staff, upon request, only in the event their service is terminated by resignation or leave of absence without pay. Faculty or staff permit refunds will be based on the number of full months remaining in The University's permit year. All requests must be filed within the same fiscal year in which payment was made. Requests for a refund by a faculty or staff member will not be honored if less than four

full months remain in the permit year. Refunds will be made to students provided that a written request is received by the 12th class day of the semester during which payment of the permit fee was made. Note: Requests from summer session attendees must be received by the fifth class day of the first session.

All refund requests must be accompanied either by a sizable portion of the decal (s) or the return of the hanging permit. Refund requests will not be honored if the person's parking and driving privileges have been suspended nor if outstanding charges or other debts remain unpaid. Requests for refunds of the entire amount paid will be subject to a \$4.00 administrative and handling charge.

SECTION VII
DRIVING AND PARKING OFFENSES

<u>Offense</u>	<u>Charge</u>
* * Parking in any Disabled (Class D) space without displaying proper permit (Impound Violation)...	\$100.00
* * Parking in any Carpool; or "Reserved At All Times" space without displaying proper permit (Impound Violation).....	\$50.00
* * Possession or use of a lost/stolen or forged permit (Impound Violation).....	\$50.00
<u>Note:</u> An additional charge equal to the original value of the permit shall also be levied (Section V, infra.)	
* * Exceeding the 15 miles per hour speed limit or other posted speed limit on the Main Campus	\$25.00
* * Violation of an official traffic control device (for example, failure to obey a STOP or YIELD sign..	\$25.00
* * Moving violation of the Texas Motor Vehicle Laws not otherwise specified in these regulations.....	\$25.00
* * Mutilating, defacing or altering a current permit (Impound Violation).....	\$25.00
* * Parking or operating a motor vehicle while privileges are suspended (Impound Violation).....	\$25.00
* * Moving a barricade or parking within any barricaded area; or, moving a vehicle without permission of owner/operator (Impound Violation)	\$25.00

- * *Failure to stop or heed instructions given by a University Police Officer or University Guard.....\$25.00
- * *Parking a motor vehicle upon any curb, or sidewalk; or in any manner which creates an obstruction to vehicular or pedestrian traffic (Impound Violation).....\$15.00
- * *Parking in a No Parking Zone or Fire Zone (Impound Violation).....\$15.00
- **Parking in a loading zone or a service drive without displaying proper permit (Impound Violation).... \$15.00
- * *Parking in a designated parking area without displaying proper permit (Impound Violation).....\$15.00
- * *Parking improperly.....\$15.00
Including but not limited to:
 - a. Parked opposite the flow of traffic (where angled parking is required).
 - b. Left wheel (front or back) to curb on two- way street (where parallel parking is required).
 - c. Vehicle not placed wholly within the lines or boundaries of the parking space (other improperly parked vehicles do not constitute an excuse for improper parking).
 - d. Parking a motor vehicle upon any unmarked or unimproved ground area which has not been designated for parking.
- ** Violation of posted sign (not otherwise specified herein).....\$10.00
- * *Parking overtime in a space which is limited in time by meters or signs, or parking overtime in a loading zone.....\$10.00
- * *Parking or operating a bicycle in violation of these Regulations (not otherwise specified herein (Impound Violation).....\$10.00
- * *Improperly displayed or affixed permit.....\$10.00
- * *Roller-skating (or skateboarding) on the campus.....\$10.00

* *Having a vehicle of any type within a University building.....\$10.00

* *Other violation of the Texas Motor Vehicle Laws\$10.00

Including but not limited to:

- a. expired registration.
- b. expired motor vehicle inspection sticker.

Note: On all \$15.00 and \$10.00 offenses the following applies:

Registered Vehicles (Current permit properly displayed)

First offense..... No Charge

Second and subsequent offenses..... As listed above

Unregistered Vehicles

(No current permit displayed)..... As listed above

SECTION VIII ENFORCEMENT

A. **PARKING AND TRAFFIC CITATIONS:** University Police are authorized to issue two types of citations for violation of University parking and traffic regulations:

1. **UNIVERSITY CITATIONS** - Those handled by The University, subject to University administrative enforcement charges and a right to appeal within The University (Paragraph E below).

2. **COURT APPEARANCE (CA) CITATIONS** - Those issued by The University Police constituting a summons to appear in either municipal court or a justice court.

B. **POLICY WITH RESPECT TO COURT APPEARANCE (CA) CITATIONS:** The University reserves the right to issue a CA citation for any violation. It is the general policy of The University, however, to issue CA citations at The University's option as follows:

- 1. for moving violations;
- 2. for any violation when the individual's driving or parking privileges have been suspended (See Paragraph E below).

C. **PROCEDURE FOR UNIVERSITY CITATIONS:** University citations are issued for offenses described in Section VII. The administrative enforcement charges are as shown. If the charge is not paid within twelve calendar days after

issuance of the citation, a \$5.00 late charge will be assessed. If payment is not received or post-marked on or before the date shown in the billing notice (See Paragraph D below), an additional late charge of \$5.00 will be assessed.

Every person receiving a University citation shall remit the amount of the charge to the Parking and Traffic Office. Payment must be received within twelve calendar days after issuance of the citation to avoid a late charge.

If a person desires to appeal a University citation, he/she shall comply with Paragraph E below within twelve (12) calendar days after issuance of the citation. Requests for exceptions to the appeal deadline will be considered on an individual basis, if mitigating or unusual circumstances exist. Such requests shall be submitted in writing to the Parking and Traffic Office and shall detail the reason (s) such a request is being made. Requests based solely on alleged non-receipt of a copy of the citation will not be honored.

When Court Appearance citations are issued, The University citations will be cancelled. Failure to discharge CA citations may result in the issuance of a warrant for the arrest of such person.

Persons with unpaid charges recorded in their names shall be ineligible to receive parking permits while such charges remain unpaid. To obtain a permit, a person shall either pay the charge or timely request a University hearing.

- D. ENFORCEMENT: When unpaid charges are recorded, the Parking and Traffic Office shall send a letter to the last known address of the person in whose name the charges are recorded.

Such letter shall state that unless (1) payment of all accumulated charges is received by the date specified in such letter or (2) a written request is made by the same due date to appear before a University hearing committee concerning impoundment of the vehicle in case of faculty, staff, student or visitor, or for barring of readmission and/or withholding of grades, degree, official transcript and refunds in the case of students as authorized by the *Regents' Rules and Regulations, Part One, Chapter VI, Section 9* and state law, the appropriate enforcement action will take place without further notice. After such letter has been sent and prior to actual impoundment, the vehicle will have a tow warning notice affixed to the driver's side window unless due

process has been otherwise ensured. The owner or operator will then have a minimum of 24 hours to clear all outstanding charges before the vehicle is eligible for tow.

A University hearing is not an appeal of the Parking and Traffic citations but is a limited hearing to allow the individual an opportunity to show that the vehicle in question was not owned, registered or used by the individual or to show that the individual receiving notice of impending sanctions does not have unpaid parking and traffic charges.

At such hearing, which will be held after a reasonable period of time, the person requesting the hearing will assume the burden of showing why the appropriate enforcement action should not take place.

1. **IMPOUNDMENT:** If timely payment is not received and either the registered owner, the vehicle operator or the person who was issued the permit has failed to appear at the requested University impoundment hearing or has appeared and has failed to meet his or her burden of proof, the vehicle may be impounded pending payment of all outstanding charges, including towing and storage charges, without further notice.

PROCEDURE FOR IMPOUNDMENT: The term "impoundment" includes towing, removal, immobilization, and storage of the vehicle in question. In addition to any charge that may be levied by The University for an offense resulting in removal or immobilization, the owner of an impounded vehicle must also pay a commercial wrecker service fee and storage charges. When an IMPOUND VIOLATION occurs and the owner or driver of the vehicle appears on the scene before the arrival of the wrecker, the vehicle will not be impounded. If the owner or driver appears on the scene after the arrival of the wrecker and the wrecker driver has made a hookup, the following will apply:

- a. The vehicle will not be impounded and
- b. the owner or driver will be expected

to pay the wrecker a fee, in lieu of towing.

If the vehicle is impounded, the registered owner or permit holder will be sent notice at the address on file with the Parking and Traffic Office.

2. **BAR AGAINST READMISSION AND WITHHOLDING OF GRADES, DEGREES, OFFICIAL TRANSCRIPTS AND REFUNDS:** If timely payment is not received from a student and the student has failed to appear at the requested hearing or has appeared and has failed to meet his or her burden of proof, the student may be barred from readmission and grades, degree, official transcript and refunds may be withheld, without further notice. (Additionally, the vehicle registered to the student may be subject to impoundment.)

- E. **APPEALS FROM UNIVERSITY CITATION (S):** Any person who has received a University citation may obtain an appointment to have the citation reviewed. Appointments must be made with the Parking and Traffic Office not later than twelve (12) calendar days after the citation was issued. If an appointment is not made within this time, the citation is deemed final.

Appeals shall be heard by the Manager of the Parking and Traffic Office or a designated Hearing Official. Failure to appear at the scheduled appointment date and time will result in cancellation of the appeal. The citation (s) will then become due and payable including any late charges which may have accrued.

The appealing party will be notified, in writing, of the decision on their appeal. The Hearing Official may order the payment of the administrative enforcement charge (s) in whole or in part, or the cancellation of such charge (s). If the appeal is denied and the appealing party fails to pay the charge (s) or to request a review of the appeal (see paragraph F below) within twelve calendar days from the date of decision, a \$5.00 late charge will be assessed on the citation (s).

- F. **REVIEW OF APPEAL FROM UNIVERSITY CITATION (S):** Any person who has appealed a University citation (s) and who is not satisfied with the decision by the Parking and

Traffic Office may have the decision reviewed by the University Parking and Traffic Appeals Panel. Such request shall be submitted in writing to the Parking and Traffic Office within twelve calendar days from the date of the original decision.

This written request shall set forth the grounds on which the appealing party believes the decision was improper or inequitable. Such written request shall be submitted in an original plus six legible copies and include the following:

1. citation number (s);
2. license number of vehicle (s);
3. date of notification of original decision;
4. date review requested; and
5. printed or typed name, address, and signature of person requesting the review.

When a review request is filed, the appealing party will be required to post a bond with the Parking and Traffic Office in the amount of the original charge (s) in dispute. Each review request will be considered by a subpanel of The University Appeals Panel consisting of faculty, staff and student members. The subpanel may uphold the original decision, or they may reverse the decision in whole or in part, as deemed appropriate.

When the Parking and Traffic Office is advised, in writing, of the decision rendered by the subpanel, the bond will be released and the proceeds will then, either be refunded to the appealing party, or used to pay the charge (s) then due. The decision of The University Appeals Panel shall be final.

- G. **SUSPENSION OF PRIVILEGE TO DRIVE AND PARK ON CAMPUS:** The loss of the privilege of driving or parking a motor vehicle on campus shall commence twelve calendar days after the Parking and Traffic Office mails a letter to the person, at the address of such person as shown in the records of that office, stating that such person's privilege of driving or parking a motor vehicle on campus has been suspended. Such letter shall state the term of the suspension and will give notification of possible impoundment for parking offenses committed during the period of suspension and shall state the reason for such suspension.

Any person who alters a permit or who is found to be in possession of an altered permit shall be assessed an administrative charge of \$100.00 for a first offense. A second offense shall result in the assessment of an administrative charge of \$200.00 plus the revocation of parking privileges for a period of one year. Any person who fails to return a permit when required to do so by these regulations; or, who provides false information to obtain a parking permit; or, who parks or drives a vehicle with a permit which the registered owner, or regular driver, did not purchase, shall surrender the permit immediately upon request. Additionally they shall be assessed an administrative charge of \$100.00 for a first offense. A second offense shall result in the assessment of an administrative charge of \$200.00 plus they shall lose the privilege of driving or parking a vehicle on The University campus for twelve months. Note: While a person's privilege of driving or parking a vehicle on campus is suspended, it is unlawful (1) for that person to drive or park any motor vehicle on the campus and (2) for any person to drive or park a vehicle using a permit purchased by such person on the campus.

If a person whose privilege of driving or parking on campus has been suspended receives a University citation by reason of having a vehicle on campus during the period of his/her suspension, the period of suspension shall be extended twelve months from the date the person received such additional citation. In addition, the violations of the suspension shall be reported to the Dean of Students if the person is a student or to the appropriate Dean, Director, or Administrative Official for possible disciplinary action if the person is a faculty or staff member.

A person receiving notice that his/her privilege of driving or parking a vehicle on campus has been suspended may appeal the suspension within twelve (12) calendar days on the grounds that the imposition of such suspension is improper or will create serious and substantial hardship. Such appeal shall be governed by the provisions of Paragraph F above. No appeal shall be considered if there are any unpaid citations or other administrative charges outstanding at the time such appeal is filed, unless special arrangements are made with the Parking and Traffic Office.

- H. **DESTRUCTION OF PERMIT WHEN SUSPENDED:**
Every person receiving notice that his/her privilege of driving or parking on the campus has been suspended shall return the remnants of the permit issued (or the entire

hanging permit) to the Parking and Traffic Office within twelve days after date of such notice. Failure to do so shall be reported to the Dean of Students if the person is a student or to the appropriate Dean, Director or Administrative Official if the person is a faculty or staff member.

- I. **ELIGIBILITY TO OBTAIN NEW PERMIT DURING PERIOD OF SUSPENSION:** A person whose privilege of driving and parking on the campus is suspended and not reinstated shall be ineligible to receive a parking permit of any type during the period of suspension.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in an amount over \$500,000 have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs, and are recommended for approval by the Board of Regents.

1. Grantor: Department of the Air Force
No.: F33615-86-C-2673 - Amendment A00001
New funds: \$[1,182,124.05] decrease
Current period: 10/1/89 - 1/15/92
Title/Description: Continuous Duty Current Collection System

2. Grantor: Department of the Air Force
No.: F49620-93-I-0307
New funds: \$800,000.
Current period: 5/1/93 - 4/30/94
Title/Description: Local Spatio-Temporal Analysis in Vision Systems

3. Grantor: Department of the Army
No.: DAAA21-90-D-0009, Delivery Order 0016
New funds: \$5,250,000 additional
Current period: 5/25/90 - 9/30/93
Title/Description: Research & Development Center for Long Term Research in Electromechanics & Hypervelocity Mechanics

4. Grantor: U. S. Department of Education
No.: P063P36599
New funds: \$3,787,990 additional
Current period: 9/1/93 - 8/31/94
Title/Description: Federal Pell Grant Program

5. Grantor: U. S. Department of Education
No.: P007A34173
New funds: \$788,169 additional
Current period: 7/1/93 - 6/30/94
Title/Description: Federal Supplemental Educational Opportunity Grant Program

6. Grantor: U. S. Department of Education
No.: P033A34173
New funds: \$1,520,902 additional
Current period: 7/1/93 - 6/30/94
Title/Description: Federal Work-Study Program

The University of Texas at Austin
 Contracts or Grants over \$500,000
 UT Regents' Meeting August 12, 1993

7. Grantor: U. S. Department of Education
 No.: PD38A34173
 Current period: \$1,593,269 additional
 7/1/93 - 6/30/94
 Title/Description: Federal Perkins Loan Program
8. Grantor: Department of Energy
 No.: DE-FG21-88MG25031 - Amendment A008
 New funds: \$964,000 additional
 Current period: 5/10/93 - 4/30/94
 Title/Description: Secondary Natural Gas Recovery:
 Targeted Technology Applications for
 Infield Reserve
9. Grantor: Department of the Navy
 No.: N00014-93-1-0687
 New funds: \$600,000.
 Current period: 3/1/93 - 2/28/96
 Title/Description: Column IV - Material Heterostructures
 and Devices Based on RPCVD
10. Grantor: Department of the Navy
 No.: N00039-91-C-0082 - Modification P00039
 New funds: \$6,758,812 additional
 Current period: [Unchanged] 12/30/90 - 12/31/95
 Title/Description: ARL: SPAWAR Omnibus Contract 1991-95
11. Grantor: Department of the Navy
 No.: N00039-91-C-0082 - Modification P00040
 New funds: \$2,960,960 additional
 Current period: [Unchanged] 12/30/90 - 12/31/95
 Title/Description: ARL: SPAWAR Omnibus Contract 1991-95
12. Grantor: Department of the Navy
 No.: N61339-93-C-0069
 New funds: \$4,897,479.
 Current period: 5/28/93 - 5/31/94
 Title/Description: ARL: Fire Support Automated Test Systems
 (FSATS)
13. Grantor: Gas Research Institute
 No.: 5092-212-2324
 New funds: \$1,540,675..
 Current period: 12/1/92 - 12/31/93
 Title/Description: Oil & Gas Resource Atlas Series Offshore
 Northern Gulf of Mexico

The University of Texas at Austin
 Contracts or Grants over \$500,000
 UT Regents' Meeting August 12, 1993

14. Grantor: Department of Health & Human Services
 National Institutes of Health
 No.: 5 R35 CA49751-05
 New funds: \$739,760 additional
 Current period: 5/1/93 - 4/30/94
 Title/Description: Novel Approaches to Antitumor Drug
 Design - Outstanding Investigator Grant
15. Grantor: Science Application International Corp.
 No.: Subcontract 29-930026-82 - Amendment 3
 New funds: \$7,174,535.
 Current period: 10/5/92 - 9/30/94
 Title/Description: Focused Technology Program - Railgun
 Launch Package/Compulsator
16. Grantor: Texas Atomic Energy Research Foundation
 No.: Memorandum of Agreement - Extension ltr.
 dtd. 3/15/93
 New funds: \$900,000 additional
 Current period: 5/1/93 - 4/30/95
 Title/Description: Fusion Research Program

(FUNDS GOING OUT)

NONE

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

1. Country: Australia
Business/Entity: Australian National Center for Petroleum Geology & Geophysics/The University of Adelaide
No.: Check #8188
New funds: \$8,820.
Current period: 9/1/92 - 8/31/94
Title/Description: Tectonic Framework and Depositional History-Barrow Sub-Basin

2. Country: Finland
Business/Entity: Various Donors: Dy Electrolux AB
No.: Sponsored Research Agreement effective 5/1/93
New funds: \$16,268.
Current period: 5/1/93 - 5/15/93
Title/Description: Selective Laser Sintering

3. Country: India/United Nations
Business/Entity: Various Donors: Institute of Oil & Gas Production Technology
No.: Research Participation Agreement
New funds: \$30,000 additional (2nd Participation Period)
Current period: 1/16/93 - 1/15/94
Title/Description: Stimulation, Logging, and Formation Damage Research Program

4. Country: Italy
Business/Entity: Industrial Associates: Agip, S.p.A.
No.: Letter dated 4/27/93/Wire Transfer
New funds: \$25,000 additional
Current period: 1/1/93 - 12/31/93
Title/Description: Applied Geodynamics Laboratory

5. Country: Japan
Business/Entity: Industrial Associates: Japan National Oil Company
No.: Memorandum of Agreement/Letter dtd. 3/2/93
New funds: \$30,000 additional
Current period: 1/1/93 - 12/31/93
Title/Description: Characterization of San Andres and Grayburg Reservoirs

The University of Texas at Austin
 Foreign Contracts and Grants for Research, Development, Clinical and
 Educational Services
 UT Regents' Meeting August 12, 1993

6. Country: Japan
 Business/Entity: Ishikawajima-Harima Heavy Industries
 Company, Ltd.
 No.: Grant Ltr. dtd. 11/24/92/Wire Transfer
 dtd 6/1/93
 New funds: \$12,000 additional
 Current period: 4/1/93 - 3/31/94
 Title/Description: Hydrogen Combustion and the Measurement
 of Radiative Surface Properties at High
 Temperature
7. Country: Mexico
 Business/Entity: Various Donors: Instituto Mexicano
 Del Petroleo
 No.: Research Participation Agreement IMP-1995
 New funds: \$30,000.
 Current period: 1/16/93 - 1/15/94
 Title/Description: Stimulation, Logging, & Formation Damage
 Research Program
8. Country: Republic of China
 Business/Entity: Various Donors: Chinese Petroleum Corp.
 No.: Research Participation Agreement-Extension
 New funds: \$30,000 additional
 Current period: 1/16/93 - 1/15/94
 Title/Description: Stimulation, Logging, & Formation Damage
 Research Program
9. Country: Venezuela
 Business/Entity: Industrial Associates: Intevop, S.A.
 No.: Memorandum of Agreement/Ltr. dtd. 4/21/93
 New funds: \$35,000 additional
 Current period: 1/1/93 - 12/31/93
 Title/Description: Characterization of Heterogeneity Style
 and Permeability Structure in a Sequence
 Stratigraphic Framework in Fluvio-Deltaic
 Reservoir
10. Country: England
 Business/Entity: University of Cambridge
 No.: Articles of Agreement
 New funds: \$0.00 (To be determined)
 Current period: Effective 1/19/93
 Title/Description: The University of Texas and the University
 of Cambridge will co-sponsor the presenta-
 tion of a program of studies at the
 University of Cambridge during 1993 for
 students enrolled in the University of
 Texas' Division of Continuing Education.

(FUNDS GOING OUT)

NONE

THE UNIVERSITY OF TEXAS AT AUSTIN
 U. T. BOARD OF REGENTS' MEETING
 AUGUST 12, 1993

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL
 SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical, and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY93 A1611-1746	\$ 7,505,542.00	\$ 364,287.00	Report of Awards
FY93 A1904-1927	\$ 727,534.00	\$ 101,600.00	Report of IACs
FY93 A1893-1903	\$ -0-	\$ -0-	
FY93 A1932-1975	\$ 113,573.00	\$ 205,000.00	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
 (Increasing or Decreasing by \$10,000 or More)

<u>Docket Item</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY93 A1747-1892	\$ 10,583,148.00	\$ 206,911.00	Report of Awards
FY93 A1928-1931	\$ 199,800.00	\$ 99,867.00	Report of IACs
NONE	\$ -0-	\$ -0-	Report of Contracts

UT BOARD OF REGENTS'
MEETING
August 1993

ENDOWED CHAIRS AND NAMED PROFESSORSHIPS
1993-94 NON-INITIAL, NON-BUDGETED APPOINTMENTS

College\School Engineering
Endowed Position Eugene P. Schoch Professorship in Engineering

Name David T. Blackstock
Current Title Professor

Department Mechanical Engineering
Person Being Replaced Robert P. Popovich
Effective Date 9/1/93

College\School Engineering
Endowed Position Rashid Engineering Regents Chair

Name C. Grant Willson
Current Title Professor

Department Chemical Engineering
Person Being Replaced Vacant
Effective Date 9/1/93

College\School Law
Endowed Position Andrews & Kurth Centennial Professorship in Law

Name Calvin H. Johnson
Current Title Arnold, White & Durkee Centennial Professor in Law
 (Professor Johnson will relinquish this
 Professorship, effective 8/31/93.)

Department ---
Person Being Replaced Vacant
Effective Date 9/1/93

NOTE: Personnel and Payroll information will be included in "Amendments to the 1993-94 Operating Budget" as appropriate in this or subsequent dockets.

THE UNIVERSITY OF TEXAS AUSTIN
 UT BOARD OF REGENTS'
 MEETING
 August 1993

ENDOWED CHAIRS AND NAMED PROFESSORSHIPS
 1993-94 NON-INITIAL, NON-BUDGETED APPOINTMENTS

College\School	Law
Endowed Position	Rex G. Baker and Edna Heflin Baker Professorship in Constitutional Law
Name	Inga Markovits
Current Title	Morris and Rita Atlas Family Centennial Professor in Law (Professor Markovits will relinquish this Professorship, effective 8/31/93.)
Department	---
Person Being Replaced	Vacant
Effective Date	9/1/93
College\School	Law
Endowed Position	Thos. H. Law Centennial Professorship in Law
Name	Zipporah B. Wiseman
Current Title	Joe A. Worsham Centennial Professor in Law (Professor Wiseman will relinquish this Professorship, effective 8/31/93.)
Department	---
Person Being Replaced	Vacant
Effective Date	9/1/93
College\School	Law
Endowed Position	The Florence Theima Hall Visiting Centennial Professorship in Law
Name	Gareth H. Jones
Current Title	Visiting Professor
Department	---
Person Being Replaced	Vacant
Effective Date	9/1/93 - 1/15/94

NOTE: Personnel and Payroll information will be included in "Amendments to the 1993-94 Operating Budget" as appropriate in this or subsequent dockets.

UT BOARD OF REGENTS'
MEETING
August 1993

ENDOWED CHAIRS AND NAMED PROFESSORSHIPS
1993-94 NON-INITIAL, NON-BUDGETED APPOINTMENTS

College\School	Liberal Arts
Endowed Position	Edward Everett Hale Centennial Professorship in Economics
Name	Daniel S. Hamermesh
Current Title	Professor

Department	Economics
Person Being Replaced	David S. Sibley
Effective Date	9/1/93

NOTE: Personnel and Payroll information will be included in "Amendments to the 1993-94 Operating Budget" as appropriate in this or subsequent dockets.

THE UNIVERSITY OF TEXAS AUSTIN

UT BOARD OF REGENTS'
MEETING
August 1993ENDOWED CHAIRS AND NAMED PROFESSORSHIPS
1993-94 NON-INITIAL, NON-BUDGETED APPOINTMENTS

College\School	Fine Arts
Endowed Position	E. W. Doty Professorship in Fine Arts
Name	Sharon L. Vasquez
Current Title	Susan Menefee Ragan Regents Professor in Fine Arts (Professor Vasquez will retain this Professorship.)
Department	Theatre and Dance
Person Being Replaced	Vacant
Effective Date	9/1/93 - 8/31/94

NOTE: Personnel and Payroll information will be included in "Amendments to the 1993-94 Operating Budget" as appropriate in this or subsequent dockets.

THE UNIVERSITY OF TEXAS AUSTIN

UT BOARD OF REGENTS'
MEETING
August 1993ENDOWED CHAIRS AND NAMED PROFESSORSHIPS
1993-94 NON-INITIAL, NON-BUDGETED APPOINTMENTS

College\School	Communication
Endowed Position	John A. Beck Centennial Professorship in Communication
Name	Gary B. Wilcox
Current Title	Professor
Department	Advertising
Person Being Replaced	Edward W. Cundiff
Effective Date	9/1/93

NOTE: Personnel and Payroll information will be included in "Amendments to the 1993-94 Operating Budget" as appropriate in this or subsequent dockets.

THE UNIVERSITY OF TEXAS AUSTIN
 UT BOARD OF REGENTS'
 MEETING
 August 1993

ENDOWED CHAIRS AND NAMED PROFESSORSHIPS
 1993-94 NON-INITIAL, NON-BUDGETED APPOINTMENTS

College\School	Engineering
Endowed Position	Ernest H. Cockrell Centennial Chair in Engineering
Name	C. Michael Walton
Current Title	Paul D. and Betty Robertson Meek Centennial Professor in Engineering (Professor Walton will relinquish this Professorship effective 8/31/93.)
Department	Civil Engineering
Person Being Replaced	Herbert H. Woodson
Effective Date	9/1/93

NOTE: Personnel and Payroll information will be included in "Amendments to the 1993-94 Operating Budget" as appropriate in this or subsequent dockets.

UT BOARD OF REGENTS'
MEETING
August 1993

ENDOWED CHAIRS AND NAMED PROFESSORSHIPS
1993-94 NON-INITIAL, NON-BUDGETED APPOINTMENTS

College\School Natural Sciences
Endowed Position Clark Hubbs Regents Professorship in Zoology
Name Michael J. Ryan
Current Title Professor

Department Zoology
Person Being Replaced Vacant
Effective Date 9/1/93

NOTE: Personnel and Payroll information will be included in "Amendments to the 1993-94 Operating Budget" as appropriate in this or subsequent dockets.

U. T. BOARD OF REGENTS' MEETING

August 12, 1993

AMENDMENTS TO THE 1993 OPERATING BUDGET

TRANSFERS OF FUNDS

GENERAL ADMINISTRATION AND STUDENT SERVICES

Data Processing Department

1. Amount of Transfer: \$200,000 1439

From: Office of the Vice President for Business Affairs-
Lapsed Salaries Business Affairs

To: Special Equipment

To provide funds to purchase 8 tape transports and 2 control units for the University's Amdahl mainframe computer.

Dean of Students

2. Amount of Transfer: \$175,504 1434

From: Office of the Vice President for Business Affairs-
General Administrative Services

To: Preview 1993

To provide funding for 120 students for the 1993 Preview Program as approved by President Berdahl.

COLLEGE OF NATURAL SCIENCES

Physics

3. Amount of Transfer: \$345,039 1447

From: Office of the President-Unallocated Teaching Salaries

To: Teaching Assistants

To return lapsed funds (\$45,879) and provide supplemental funds (\$299,160) for teaching assistant appointments for Spring 1993.

COLLEGE OF BUSINESS ADMINISTRATION

Office of the Dean

4. Amount of Transfer: \$33,552 1458

From: Undergraduate Business Counseling and Placement Fee-
Operating Income (\$15,000), Counseling Services-Operating
Income (\$18,054), Counseling Services Classified
Personnel (\$498)

To: Counseling Services-Operating Income (\$15,000), Counseling
Services-Fringe Benefits (\$931), Counseling Services-
Maintenance and Operation (\$17,621)

Funds to support Career Services/Placement Project as requested by Dean Robert E. Witt and to reallocate funds among expense categories as required.

U. T. BOARD OF REGENTS' MEETING

August 12, 1993

AMENDMENTS TO THE 1993 OPERATING BUDGET

(continued)

TRANSFERS OF FUNDS

COLLEGE OF EDUCATION

Educational Administration

5. Amount of Transfer: \$24,847 1444

From: UT Pan American Cooperative Doctoral Program-Income

To: UT Pan American Cooperative Doctoral Program Salaries and Wages (\$6,216), Fringe Benefits (\$5,856), Wages (\$5,000), Maintenance and Operation (\$5,375), and Travel (\$2,400)

To create the budget for 1992-93 Cooperative Doctoral Program in Educational Administration being funded by UT Pan American interagency contract.

COLLEGE OF ENGINEERING

Office of the Dean

6. Amount of Transfer: \$900,000 1441

From: Office of the President-Special Equipment and Operations

To: Special Equipment-Equipment Replacement

To provide additional funding for the College of Engineering needed to cover over-commitments made against 1992-93 funding for faculty equipment.

COLLEGE OF FINE ARTS

Office of the Dean

7. Amount of Transfer: \$150,000 1436

From: Office of the President-Special Equipment and Operations

To: Special Equipment

To provide funds for storage racks for the Huntington Art Gallery.

LIBRARY

8. Amount of Transfer: \$542,000 1450

From: Library Fines-Operating Income

To: Library Materials Revolving Fund-Operating Income

To transfer funds for the purchase of books.

9. Amount of Transfer: \$147,000 1451

From: Lost Library Books-Operating Income

To: Library Materials Revolving Fund-Operating Income

To transfer funds for the purchase of books.

August 12, 1993

AMENDMENTS TO THE 1993 OPERATING BUDGET

(continued)

TRANSFERS OF FUNDS

RESEARCH ENHANCEMENT

Balcones Research Center Commons Building

10. Amount of Transfer: \$85,000 1442

From: Operating Income

To: Other Expenses

To adjust the budget for BRC Commons for the remainder of fiscal year 1992-93.

PHYSICAL PLANT

Environmental Health and Safety Office

11. Amount of Transfer: \$160,000 1443

From: Indirect Cost Recoveries-Building and Equipment Use Charge
Miscellaneous Income

To: Hazardous Materials Operating Income

To provide additional funds needed to increase the purchase order to Earth Resources for gas cylinder disposal as approved by Vice President Franklin.

12. Amount of Transfer: \$150,000 1452

From: Indirect Cost Recoveries-Building and Equipment Use Charge
Miscellaneous Income

To: Hazardous Materials Operating Income

To provide additional funds for hazardous waste disposal.

13. Amount of Transfer: \$200,000 1454

From: Indirect Cost Recoveries-Building and Equipment Use Charge
Miscellaneous Income

To: Hazardous Materials Operating Income

To provide additional funds needed to increase the purchase order to Earth Resources for gas cylinder disposal as approved by Vice President Franklin.

14. Amount of Transfer: \$230,000 1453

From: Indirect Cost Recoveries-Building and Equipment Use Charge
Miscellaneous Income

To: Hazardous Materials Operating Income

To provide additional funds for operating budget as approved by Vice President Franklin.

U. T. BOARD OF REGENTS' MEETING

August 12, 1993

AMENDMENTS TO THE 1993 OPERATING BUDGET

(continued)

TRANSFERS OF FUNDS

PHYSICAL PLANT (Continued)

Building Maintenance

15. Amount of Transfer: \$30,000 1455

From: Building Maintenance-Microelectronics and Computer Center-
Balcones Research Center-Operating Income

To: Building Maintenance-Microelectronics and Computer Center-
Balcones Research Center-Maintenance and Operation

To provide funds for continuing operations.

SPONSORED RESEARCH

Institute for Advanced Technology

16. Amount of Transfer: \$1,693,500 1433

From: Indirect Cost Recoveries-Miscellaneous Income (\$1,211,500),
Administrative Expenditures Operating Income (\$482,000)

To: Lease Expenditures-Office Rental (\$405,000);
One-Time Expenditures-Maintenance, Operation and Equipment
(\$159,500), Special Equipment (\$165,000);
Administrative Expenditures-Administrative and Professional
Salaries (\$56,212), Classified Salaries (\$205,776), Fringe
Benefits (\$77,000), Wages (\$26,012), Maintenance, Operation
and Equipment (\$49,000), Travel (\$18,000), Allocation for
Budget Adjustment (\$50,000), Operating Income (\$482,000)

Transfer of funds to set up budget for fiscal year 1992-93.

AUXILIARY ENTERPRISES

Student Health Center

17. Amount of Transfer: \$243,500 1446

From: Allocation for Budget Adjustment

To: Other Expenses

Transfer of funds for purchase of new x-ray equipment.

Texas Union

18. Amount of Transfer: \$3,000,000 1449

From: Operating Income

To: Other Expenses

To recognize actual and anticipated 1992-93 income and corresponding
cost of goods sold expense.

U. T. BOARD OF REGENTS' MEETING

August 12, 1993

AMENDMENTS TO THE 1993 OPERATING BUDGET

(continued)

TRANSFERS OF FUNDS

AUXILIARY ENTERPRISES (Continued)

Division of Housing and Food Service

19. Amount of Transfer: \$275,000 1435

From: Allotment Account

To: Women's Co-op Heating, Ventilation & Air Conditioning Renovation

To renovate the heating, ventilation and air conditioning units
in the six air conditioned University Women's Cooperatives.

PLANT FUNDS

20. Amount of Transfer: \$135,000 1448

From: Improvements, Remodeling and Major Repairs

To: EDB-Renovate Room 435

To provide funding to create a commons area in the Education
Building, Room 435.

21. Amount of Transfer: \$180,000 1445

From: Renewals and Replacements

To: BRC-Library Storage Facility-Geophysics

To provide funding for warehouse renovation for the Institute of
Geophysics library storage facility at Balcones Research Center.

22. Amount of Transfer: \$111,000 1440

From: Improvements, Remodeling and Major Repairs

To: ECJ-Improvements, Remodeling and Repairs-Office Renovations

To provide funding for office renovations for Student Services at
the College of Engineering, ECJ-2nd floor.

23. Amount of Transfer: \$250,000 1438

From: Pooled Plant Funds Balances

To: Land Acquisition

To provide funding for anticipated land acquisitions at Interstate
Highway 35 and 26th Street in Austin, Texas.

24. Amount of Transfer: \$262,000 1437

From: Improvements, Remodeling and Major Repairs

To: 1993 Road Repairs-Construction Cost

To provide funding for the 1993 road repair project on campus
at various locations.

U. T. BOARD OF REGENTS' MEETING

August 12, 1993

AMENDMENTS TO THE 1993 OPERATING BUDGET

(continued)

TRANSFERS OF FUNDS

PLANT FUNDS (Continued)

25. Amount of Transfer: \$240,000 1457

From: Pooled Interest Earned on Construction Funds

To: BRC-West Tract Wastewater Line

To provide funding for the wastewater line west tract at Balcones Research Center.

26. Amount of Transfer: \$500,000 1456

From: Lapsed Balances Business Affairs-Allotment Account

To: Improvements, Remodeling and Major Repair

To transfer funds resulting from lapsing unfilled Physical Plant positions to provide funding for improvements, remodeling and major repairs.



OFFICE OF THE PRESIDENT

THE UNIVERSITY OF TEXAS AT BROWNSVILLE

3395

80 Fort Brown • Brownsville, Texas 78520 • (512) 544-8201 • Fax (512) 548-0020

Juliet V. Garcia, Ph.D.

July 01, 1993

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Duncan:

The docket for the August 12, 1993 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

Wayne O. Moore for Dr. Garcia

Juliet V. Garcia
President

JGV:amgs

THE UNIVERSITY OF TEXAS AT BROWNSVILLE

U. T. BOARD OF REGENTS' MEETING

August 12, 1993

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U. T. BOARD OF REGENTS' MEETING

August 12, 1993

REPORT ON SMALL CLASSES, FALL 1992 AND SPRING 1993

Approval is recommended for the following list of small classes, pursuant to Section 51.403(d) of the Texas Education Code. The list has the administrative approval of the appropriate Executive Vice Chancellor.

<u>Course No.</u>	<u>Section No.</u>	<u>Enrollment</u>	<u>Justification Code*</u>
<u>UNDERGRADUATE COURSES</u>			
BUSI 3338	60	1	8
COSC 3330	60	2	4
COSC 3334	60	7	3
EDCI 3324	61	8	2
ENGL 4312	1	1	1
FINA 3382	60	8	1
MANA 3364	61	1	8
MARK 3374	60	1	8
MARK 3375	60	8	1
MARK 4371	60	8	1
MARK 4378	60	1	8
MATH 4339	60	9	1 & 2
MATH 4357	61	1	8
PSYC 4319	60	8	3
PSYC 4363	60	9	3
SOCI 3305	60	9	2
SOCI 4383	60	2	1
SPAN 3330	22	9	2
ACCT 3322	60	9	2
ACCT 3322	61	9	2
BUSI 3338	61	2	8
ECON 3351	65	8	1
ECON 3352	60	9	1
ENGL 3310	1	9	1
FINA 4385	61	1	8
FINA 4385	65	2	8
FINA 4389	60	9	1
KINE 4313	60	1	8
MANA 4369	60	7	1
MARK 4372	60	7	1
MARK 4378	60	6	1
MATH 3337	60	8	1 & 2
SOCI 4383	60	3	8

THE UNIVERSITY OF TEXAS AT BROWNSVILLE

U. T. BOARD OF REGENTS' MEETING

August 12, 1993

REPORT ON SMALL CLASSES, FALL 1992 AND SPRING 1993
(Continued)

Course No.	Section No.	Enrollment	Justification Code*
<u>GRADUATE COURSES</u>			
BIOL 6101	1	2	1 & 2
BIOL 6302	1	4	1 & 2
BIOL 6302	91	4	1 & 2
HIST 6303	60	3	8
READ 6329	60	4	1
BIOL 6101	1	2	2
BIOL 6306	1	2	1 & 2
BIOL 6306	91	2	1 & 2
BIOL 6365	1	1	1 & 2
EDSU 6379	60	2	8
ENGL 6363	30	4	1
EPSY 6362	60	1	8
PSYC 5333	60	1	4

*Justification Codes:

1. Required course for graduation (not offered each semester or term); if cancelled, may affect graduation date.
2. Required course for majors in this field; should be completed this session to keep proper course sequence.

U. T. BOARD OF REGENTS' MEETING

August 12, 1993

LICENSE AGREEMENT

The following agreements has been awarded and is recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Motorola Inc.
Schaumburg, IL 60173
- Fee-Royalty: \$0
- Period: June 04, 1993 with termination when requested
- Description: Authorization as Station Operator for ALTAIR units.

U. T. BOARD OF REGENTS' MEETING

August 12, 1993

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY93 18	\$ 38,250	\$ _____	Report of Awards
_____	\$ _____	\$ _____	Report of IAC'S
_____	\$ _____	\$ _____	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000 or more)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
_____	\$ _____	\$ _____	Report of Awards
_____	\$ _____	\$ _____	Report of IAC'S
_____	\$ _____	\$ _____	Report of Contracts

U. T. BOARD OF REGENTS' MEETING

August 12, 1993

AMENDMENTS TO THE 1993 BUDGET

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
TENURED FACULTY TEACHING OVERLOADS SPRING SEMESTER 1993					
1. See Attachments	1/18/93	100			024

TENURED FACULTY TEACHING OVERLOADS SPRING SEMESTER 1993

Faculty Revisions Only 5/13/93

DEPARTMENT	ACCT NO	EMPLOYEE TITLE	BUDGET PAGE NO.	ACAD. RATE	EFFECTIVE DATE	OVERLOAD PYMNT
School of Business and Industry						
William Vaughn	2420	Professor	143	\$45,229	1/18/93	
Vaughn - additional overload for honor program	2270	Honors	127		1/18/93	\$75
DEPT. TOTAL 1						\$75
College Total						\$75
College of Liberal Arts						
Dept of Criminal Justice						
Rodolfo Soliz Jr.	2260	Faculty	125	\$30,189	1/18/93	\$2,760
R. Solis was given an additional overload of 1,380				\$30,189		\$2,760
DEPT. TOTAL 1						
Dept . of Social Sciences						
Anthony Knopp	2270	Honors	127		1/18/93	\$375
Knopp -Additional overload for honors program						
Walter Pierce	2270	Faculty		\$41,090	1/18/93	
Pierce -additional overload for honors program		Honors	127		1/18/93	\$225
DEPT. TOTAL 2				\$41,090		\$600

AMENDMENTS TO THE 1993 BUDGET
(Continued)

August 12, 1993

THE UNIVERSITY OF TEXAS AT BROWNSVILLE
U. T. BOARD OF REGENTS' MEETING

THE UNIVERSITY OF TEXAS AT BROWNSVILLE

U. T. BOARD OF REGENTS' MEETING

August 12, 1993

AMENDMENTS TO THE 1993 BUDGET
(Continued)

DEPARTMENT	ACCT NO	EMPLOYEE TITLE	BUDGET PAGE	ACAD. RATE	EFFECTIVE DATE	OVERLOAD PYMNT
Dept. of English & Speech						
Lawrence Lewis	2200	Dept. Chair	113	\$45,296		
Lewis -additional overload for honors program	2270	Honors	127		1/18/93	\$75
Diana Gonzalez	2200	Faculty	113	\$32,563	1/18/93	\$1,380
DEPT. TOTAL 2				\$77,859		\$1,455
Dept. of Modern Languages						
Lucy Willis	2545	Faculty	169	\$40,766	1/18/93	\$1,380
DEPT. TOTAL 1				\$40,766		\$1,380
College Total						\$6,195
School of Education						
Paula Parson	2270	Faculty	127	\$36,116	1/18/93	\$1,380
Richard Botthof probationary faculty not tenured						
DEPT. TOTAL 1				\$36,116		\$1,380
College Total						\$1,380
School of Science & Math						
Dept of Industrial Technology						
Jaime R. Garza/Drafting overload	2520	Faculty	163	\$36,225	1/18/93	\$3,527
Jaime R. Garza/Engineering overload	2280	Faculty	131	\$36,225	1/18/93	\$2,148
Garza/Carl Perkins Project	7210	Carl Perkins Project	405		1/18/93	\$1,380
Rodolfo Reyes/clock hour instructor	2500	Faculty	159	\$36,126	1/18/93	\$2,367
Daniel Tamez/clock hour instructor	2540	Faculty	167	\$37,603	1/18/93	\$1,183
DEPT. TOTAL 3				\$109,954		\$10,605

THE UNIVERSITY OF TEXAS AT BROWNSVILLE
 U. T. BOARD OF REGENTS' MEETING

August 12, 1993

AMENDMENTS TO THE 1993 BUDGET
 (Continued)

DEPARTMENT	ACCT NO	EMPLOYEE TITLE	BUDGET PAGE	ACAD. RATE	EFFECTIVE DATE	OVERLOAD PYMNT
Dept. of Biological Sciences						
Genaro Lopez	2290	Faculty	133	\$41,090	1/18/93	\$2,300
Lopez -additional overload for honors program	2270	Honors	127		1/18/93	\$150
DEPT. TOTAL 1				\$41,090		\$2,450
College Total						\$13,055

U. T. BOARD OF REGENTS' MEETING

August 12, 1993

THE UNIVERSITY OF TEXAS AT BROWNSVILLE
1992-93 ANNUAL UPDATE
INCIDENTAL FEES

<u>Description</u>	<u>Update Status</u>	<u>Amount</u>
<u>LIBRARY FEES:</u>		
1. Circulation Dept.:	Charged by TSC	
Replacement of Library card	to be charged by UT Brownsville	\$5.00
Charge per day for an overdue book	pursuant to partnership agreement	\$0.10 (15.00 max)
Charge per day for an overdue video		\$2.00 (15.00 max)
Replacement of an adult lost book and fine	\$40.00	
Replacement of a juvenile book		\$20.00
Replacement of a phonorecord	\$20.00	
Charge for a damaged bar code	\$2.00	
Replacement of a videocassette case		\$40.00
Charge for a damaged videocassette		\$5.00
Charge per copy on Xerox machines		\$0.10/ea.
To defray the cost of various charges.		
2. Reference Desk:	Charged by TSC	
Interlibrary loan fee for a book	to be charged by UT Brownsville	\$1.50
Interlibrary loan fee for a magazine article	pursuant to partnership agreement	\$1.00
To defray the cost of interlibrary loans		
3. Serials Department:	Charged by TSC	
Charge per copy of microform	to be charged by UT Brownsville pursuant to partnership agreement	\$0.20
Fines for reserve materials		
Type of Reserve		
1 - 2 hours		\$0.25 per hour late (15.00 max)
1 - 7 days		\$1.20 per day late (15.00 max)
Unbound periodicals damaged	\$10.00 per issue	
To defray cost of charges and replacement costs		
4. Learning Resource Center (LRC):		
Laminating Pouches 18"x 24"	Charged by TSC	\$1.10 ea.
Laminating Pouches 9"x 12"	to be charged by UT Brownsville	\$0.50 ea.
Transparencies 8 1/2 x 11"	pursuant to partnership agreement	\$0.50 ea.
Blank Tapes		\$1.05 ea.
Copies		\$0.10 ea.
Blank Video Cassette VHS		\$3.45 ea.
To defray cost of materials		

THE UNIVERSITY OF TEXAS AT DALLAS

June 24, 1993

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Duncan:

The docket for the August 12, 1993 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Robert H. Rutford
President

RHR:lc

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SUBSTANTIVE CATALOG CHANGES

The following listing summarizes the substantive changes proposed to the catalog of The University of Texas at Dallas. These catalog changes have been administratively approved by the appropriate Executive Vice Chancellor.

Undergraduate Catalog for 1993-94

<u>Page Number(s)</u>	<u>Summary of Proposed Substantive Change</u>
48	Increase in the Excess Computer Output incidental fee of \$1 per 10 pages of laser printer output.

Graduate Catalog for 1993-94

<u>Page Number(s)</u>	<u>Summary of Proposed Substantive Change</u>
40	Increase in the Excess Computer Output incidental fee of \$1 per 10 pages of laser printer output.

AUGUST 12, 1993

SALE OF UNIVERSITY-OWNED PROPERTY

1. Item Sold: Miscellaneous Computer Equipment
Amount: \$25
Purchaser: Howard Wayne Farmer
Department: Library
Explanation: Surplus equipment purchased by sealed bid

2. Item Sold: Miscellaneous Computer Equipment and Electronics
Amount: \$36
Purchaser: Jim Birdsong
Department: Physical Plant
Explanation: Surplus equipment purchased by sealed bid

3. Item Sold: Furniture, Typewriter, Printer, Miscellaneous
Computer Equipment and Electronics
Amount: \$154
Purchaser: John Mauzey
Department: Physical Plant
Explanation: Surplus equipment purchased by sealed bid

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

(FUNDS COMING IN)

1. Agency: John Honeycutt
a sole proprietor
Funds: \$814.56
Period: April 1, 1993 through March 31, 1994
Title/Description: Lease approximately 181 square feet in Advanced Technology Innovation Center
2. Agency: Modulex, Inc.
a Texas corporation
Funds: \$6,021.60
Period: May 1, 1993 through April 30, 1994
Title/Description: Lease approximately 1338.1 square feet in Advanced Technology Innovation Center
3. Agency: Daniel R. O'Neal
Funds: \$3,710.76
Period: June 1, 1993 through May 31, 1994
Title/Description: Lease approximately 824.6 square feet in Advanced Technology Innovation Center

(FUNDS GOING OUT)

4. Agency: YWCA of Metropolitan Dallas
Funds: \$15,525
Period: September 1, 1993 through August 31, 1994
Title/Description: Extension of Contract for Child Care Service Contract

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds out</u>	<u>Support Materials</u>
FY 93 135-151	\$ 739,658.00	\$ -0-	Report of Awards
FY 93 152-153	\$ 6,000.00	\$ 7,620.38	Report of IACs
FY 93 154-158	\$ 414,830.48	\$ -0-	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds out</u>	<u>Support Materials</u>
FY 93	\$ -0-	\$ -0-	Report of Awards
FY 93	\$ -0-	\$ -0-	Report of IACs
FY 93 159-160	\$ 257,000.00	\$ -0-	Report of Contracts

AMENDMENTS TO THE 1993 BUDGET

TRANSFER OF FUNDS

RBC

PLANT FUNDS

1. Amount of Transfer: \$143,250

D27

From: Instructional Program Development

To: Natural Sciences and Mathematics Fire Loss

To allocate funds for repair and rehabilitation of building

LIBRARY

University Library

2. Amount of Transfer: \$ 137,186

D25

From: Research Equipment Campus Computing - Capital Outlay

To: Library - Library Materials

To change funding allocation

RESTRICTED CURRENT FUNDS - EXCELLENCE FUNDS - MAIN CAMPUS

3. Amount of Transfer: \$ 137,186

D25

From: Excellence Fund - Library - Library Materials

To: Excellence Fund - Main Campus - Unallocated

To change funding allocation

GENERAL REVENUE APPROPRIATION

TEXAS HIGHER EDUCATION COORDINATING BOARD

4. Amount of Transfer: \$35,929

D26

From: TARP - Imaging Software Lithospheric Studies (6,178)

TATP - Validating Protocols (11,921)

TATP - Fabrication and Characterization (2,900)

TARP - An Adaptive Microphone Array for Speech
Acquisition (4,600)

TATP - Thin Film Diamond Tech (10,330)

TO: General Revenue Appropriation

Decreasing TATP/TARP award from the Texas Higher Education
Coordinating Board

THE UNIVERSITY OF TEXAS AT EL PASO

July 6, 1993

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

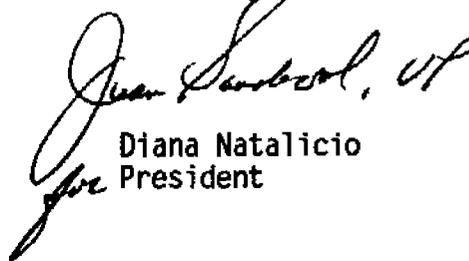
Attn: System Budget Office

Dear Dr. Duncan:

The docket for the August 12, 1993 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely



Diana Natalicio
President

DN:lda

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

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THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

	<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1.	The Pew Charitable Trusts Attn: Ms. Deborah J. Gore One Commerce Square 2005 Market Street, Suite 1700 Philadelphia, PA 19103-7017	For the El Paso Collaborative for Academic Excellence	\$ 75,000.00
2.	Mrs. Bernice Dittmer 1800 N. Stanton #1101 El Paso, Texas 79902	For the John Dittmer Endowment Fund for Religious Studies	100,000.00

The following nonmonetary gifts have also been received:

3.	Dr. David B. Vinson 106 Schattenbaum Fredericksburg, Texas 78624	Research Materials (Data Base) for the Department of Psychology	500,000.00***
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***Noncash gift - other. The amount stated is the estimated value on the date of receipt by the institution.

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and is recommended for ratification by the U. T. Board of Regents:

1. Agency: Emco Elevator, Inc.
Funds: \$117,522.12 annually
Period: September 1, 1992 through August 31, 1993
Title/Description: To furnish maintenance service on the elevators owned or operated by UTEP.
2. Agency: San Elizario Independent School District
Funds: \$1.00 annually
Period: December 14, 1992 through December 14, 2017
Title/Description: A Lease Agreement and Memorandum of Lease for a portion of property to be used to construct a medical clinic.

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

3. Contractor: Matyear Construction Co., Inc.
Amount: Incr. Amt.: \$4,258.28
Source of Funds: Institutional Project Funds
Date of Contract: August 28, 1992
Estimated Completion Date: August, 1993
Project Title: Replacement of HVAC Systems for the Administration Building at UTEP
Brief Description: Remodel the HVAC system of the old portion of the Administration Building. Deferred maintenance project.
4. Contractor: Belt-Con Construction, Inc.
Amount: Decre. Amt.: \$2,075.00
Source of Funds: Auxiliary Enterprises Funds
Date of Contract: November 25, 1992
Estimated Completion Date: March 15, 1993
Project Title: Repair the Pedestrian Walkway, Exterior Stairs, and Replacement of the Exterior Tile at the Union Building.
Brief Description: Repair the walkways between the East and West Union Buildings.
5. Contractor: W.R.A. Construction
Amount: Incr. Amt.: \$1,604.00
Source of Funds: Institutional Project Funds
Date of Contract: February 2, 1993
Estimated Completion Date: May, 1993
Project Title: Repair and Waterproof the Exterior Walk Decks at the Fox Fine Arts Building.
Brief Description: Work is necessary to prevent continued damage to occupied spaces in the Fox Fine Arts Building below the Walk Decks.

AUGUST 12, 1993

STANDARD AFFILIATION AGREEMENTS

The agreement recommended for approval by the U. T. Board of Regents is based on the model agreement adopted on December 16, 1977.

1. Facility: Aliviane NO-AD, Inc./Inner Resources Recovery
Center
11960 Golden Gate
El Paso, Texas
- Date: May 12, 1993
- Purpose: To provide social work related educational
experiences for Liberal Arts students at UTEP.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Outdoor Cap Company, Inc.
1010 S.W. I Street
Bentonville, Arkansas 72712
Fee-Royalty: \$100, 7%
Period: April 1, 1993 through December 31, 1995
Description: Licensed products are baseball style caps and other types of headwear.
2. Licensee: T-Shirt International, Inc.
2660 Main Street
Hurricane, West Virginia 25521
Fee-Royalty: \$100.00, 7%
Period: April 1, 1993 through December 31, 1995
Description: Licensed products are apparel, which includes T-shirts, sweatshirts, baseball shirts and shorts.
3. Licensee: C S Crable Sportswear, Inc.
7725 East Kemper Road
Cincinnati, OH 45249
Fee-Royalty: \$0.00, 7%
Period: January 1, 1993 through December 31, 1995
Description: Licensed products are apparel, which includes all types of clothing.
4. Licensee: Spectrum International, Inc.
764 Sycamore Avenue
Shrewsbury, New Jersey 07702
Fee-Royalty: \$50.00, 6%
Period: May 1, 1993 through December 31, 1995
Description: Licensed products are plastic storage boxes.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket ITEM #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 93 198-230	\$ 1,775,123.95	\$ 112,198.87	Report of Awards
FY 93 235-236	\$ None	\$ 100,665.00	Report of IAC's
FY 93	None	None	Report of Contracts

B. Number of fiscal Amendments to Grant and Contract Awards (Increasing or
Decreasing by \$10,000 or More)

<u>Docket ITEM #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 93 231-234	\$ 64,400.00	\$ None	Report of Awards
FY 93	\$ None	\$ None	Report of IAC's
FY 93	None	None	Report of Contracts

The University of Texas
Pan American

Office of the President

(210) 381-2100
(210) 381-2150 FAX

3420

July 1, 1993



Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Duncan: *Jim*

The docket for the August 12, 1993 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

Miguel A. Nevarez
President

MAN:dt

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

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U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. Intel Corporation 5200 N.E. Elam Young Parkway Hillsboro, OR 97124-6497	Various Computer Hardware and Software Equipment	\$ 138,600.00***
2. IBM Corporation c/o Mr. Leroy J. Wormley, Jr. 11400 Burnet Road Austin, TX 78758	Various Computer Hardware and Software Equipment	45,735.00***

*** Non-cash gift

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING OUT)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: Morales-Best Hinojosa Architects, Inc.
Funds: \$2,000.00
Period: March 25, 1993 through April 30, 1993
Title/Description: Architect's services for conceptual presentation drawings for an addition to the University Center.
2. Agency: Morales-Best Hinojosa Architects, Inc.
Funds: \$9,490.00
Period: March 4, 1993 through September 1, 1993
Title/Description: Architect's services for the design of the outdoor commons area linking the new Academic Services Building with the existing Library Plaza.
3. Agency: John Mace Auctioneers
Funds: 12.5% of Gross Sales
Period: May 8, 1993 at 10:00 a.m.
Title/Description: Auction
4. Agency: Texair Company, Inc.
Funds: \$132,500.00
Period: May 30, 1993 through September 26, 1993
Title/Description: Renovation and repair of Cooling Towers.

MINOR CONSTRUCTION PROJECTS, as authorized by U.T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less)

5. Contractor: Texair Company, Inc.
Amount: \$476,300.00
Source of Funds: Institutional Project Funds
Date of Contract: March 11, 1993
Estimated Completion Date: December 7, 1993
Project Title: LoanStar Program
Brief Description: Implementation of Energy Conservation Retrofit Measures

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Imperial Headwear, Inc.
5200 East Evans Avenue
Denver, CO 80222
- Fee-Royalty: \$0.00, 7%
- Period: January 1, 1993 through December 31, 1995
- Description: Apparel which includes: caps, hats, and visors.

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in an amount over \$500,000, have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for approval by the U. T. Board of Regents.

Grantor: U.S. Department of Education
No.: P007A34091
New Funds: \$671,775
Current Period: July 1, 1993 through June 30, 1994
Title/Description: Supplemental Educational Opportunity Grant

Grantor: U.S. Department of Education
No.: P033A34091
New Funds: \$930,603
Current Period: July 1, 1993 through June 30, 1994
Title/Description: College Work-Study Program

Grantor: U.S. Department of Education
No.: P063P26490
New Funds: \$5,585,400
Current Period: July 1, 1993 through June 30, 1994
Title/Description: Pell Grant Program

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for research, Development, Clinical and Educational Services:

Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 93 69-71	\$ 821,908		Report of Awards
FY 93 72-75	\$ 9,870	\$80,770	Report of IACs
FY 93 76-85	\$ 416,055	\$ 3,348	Report of Contracts

Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
			Report of Awards
			Report of IACs
FY 93 86		\$10,382	Report of Contracts

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

AMENDMENTS TO THE 1993 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
GENERAL ADMINISTRATION AND STUDENT SERVICES					
Business Affairs/Auxiliary Services					
1. Hing Boh Oh					
From: Interim Director, Auxiliary Services	10/01/92	100	7	34,509	11
To: Director, Auxiliary Services	05/01/93	100	4	39,264	

July 8, 1993

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
1101 Colorado Street
Austin, Texas 78701

Re: System Budget Office

Dear Dr. Duncan:

The docket for the August 12, 1993 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Charles A. Sorber
President

S:ksg

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

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U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following list of fees that were inadvertently left off of the list of laboratory and supplemental fees for the 1993-94 academic year submitted for approval in the February 11, 1993 docket. The fees have been administratively approved by the appropriate Executive Vice Chancellor.

Laboratory Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
Juc 422	Teaching Math in Elementary School	\$ 0	\$10
Juc 423	Teaching Science in Elementary School	0	10

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

STANDARD EASEMENTS

The following easement has been approved by the Office of General Counsel and is recommended for approval by the U. T. Board of Regents:

- . Grantee: City of Odessa, Texas
- Location: Ector County, Section 18, Block #41, T-2-S, T&P Ry Company Survey
- Funds: \$10.00 cash and other good and valuable consideration to Grantor
- Date: April 20, 1993
- Description: Twenty foot general utility easement to construct, install, repair, maintain, inspect, replace, and remove an underground pipeline to be used solely for supplying treated wastewater effluent to lands owned or managed by The University of Texas at the Permian Basin and for no other purpose.

- . Grantee: City of Odessa, Texas
- Location: Ector County, Section 18, Block #41, T-2-S, T&P Ry Company Survey
- Funds: \$10.00 cash and other good and valuable consideration to Grantor
- Date: April 20, 1993
- Description: To construct, install, repair, maintain, inspect, replace, and remove a pump station to be used solely for supplying treated wastewater effluent to lands owned or managed by the University of Texas at the Permian Basin and for no other purpose.

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

AMENDMENTS TO THE 1993 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
GENERAL ADMINISTRATION AND STUDENT SERVICES					
Office of the President					
President					
1. Charles A. Sorber	5/1	100	12	120,000	009

July 6, 1993

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
11 Colorado Street
Austin, Texas 78701

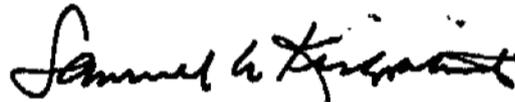
From: System Budget Office

To: Dr. Duncan:

The docket for the August 12, 1993 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Samuel A. Kirkpatrick
President

SAK:srm

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U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
. State Farm Mutual Automobile Insurance Company 9001 North IH 35 Austin, Texas 78753-5278	To fund scholarships to assist individuals from underrepresented populations	\$ 30,000.00
. National Geographic Society Washington, DC 20036	To support Rio Azul Project	28,107.00*
. Coca-Cola Foundation P.O. Drawer 1734 Atlanta, Georgia 30301	To support the Engineering and Bioscience Initiative	50,000.00

No letter of transmittal from the donor.

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs, and are recommended for ratification by the U. T. Board of Regents:

- . Agency: Alamo Public Telecommunications Council
Funds: \$11,037.20 per month
Period: September 1, 1993 through August 31, 1994
Title/Description: To lease 13,946 square feet of space in the Institute of Texan Cultures to operate an educational television station.

(FUNDS GOING OUT)

- . Agency: Berlee Lumber Company
Funds: \$1,074.00 per month
Period: July 1, 1993 through June 30, 1994
Title/Description: To lease 2,957 square feet of space in the Blue Star Arts Complex to provide space for exhibitions.
- . Agency: Alamo Music Company
Funds: No funds involved
Period: August 15, 1993 through August 15, 1998
Title/Description: To provide Yamaha Pianos to UTSA's Division of Music at no charge.

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

- . Licensee: New Life Industries, Inc.
Somerset, Kentucky 42501
- Fee-Royalty: \$100, 7%
- Period: March 1, 1993 through December 31, 1995
- Description: T-Shirts and Sweatshirts.

- . Licensee: Signal Apparel Co., Inc./Signal Artwork
Wabash, Indiana 46992
- Fee-Royalty: \$100, 7%
- Period: April 1, 1993 through December 31, 1995
- Description: T-Shirts, Sweatshirts and Other Apparel.

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

PARKING AND TRAFFIC REGULATIONS

The following listing summarizes the substantive changes proposed to Parking and Traffic Regulations of The University of Texas at San Antonio. They have been approved by the Executive Vice Chancellor for Academic Affairs and are incorporated in model regulations approved by the U. T. Board of Regents. These regulations supersede all prior Parking and Traffic Regulations.

Parking and Traffic Regulations
for 1993-94

<u>Page Number(s)</u>	<u>Summary of Proposed Substantive Change</u>
1-30	Consolidated three sets of regulations (UTSA, ITC, and UTSA Downtown) making rates and rules identical at all three locations.
1	Revised to include new apartment complex.
5	Change in composition of Parking and Traffic Committee.
2,13	Reclassified Staff Carpool permits to a class for Administrative Officials.
28	Abolished the reinstatement fee of \$10.00.

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contract or grant in an amount over \$500,000, has been awarded, as been administratively approved by the Executive Vice Chancellor for Academic Affairs, and is recommended for approval by the U. T. Board of Regents.

. Grantor: United States Department of Commerce
No.: 99-26-07329-30
New Funds: \$650,000
Current Period: March 1, 1993 through February 28, 1994
Title/Description: Southwest Trade Adjustment Assistance Center

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

ince the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 93 113-135	\$1,105,112	-0-	Report of Awards
FY 93 142-144	\$ 83,600	\$88,605	Report of IACs
FY 93 146	-0-	\$ 9,000	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 93 136-141	\$ 151,330	-0-	Report of Awards
FY 93 145	\$ 18,322	-0-	Report of IACs
	-0-	-0-	Report of Contracts

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

AMENDMENTS TO THE 1993 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>POINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
GENERAL ADMINISTRATION AND STUDENT SERVICES					
Office of the President					
Director of Internal Audit					
1. James Richard Dawson	08/1	100	12	62,500	11
Office of the Provost and Vice President for Academic Affairs					
Provost and Vice President for Academic Affairs					
2. Raymond T. Garza	06/15	100	12	105,000	13

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

OTHER FISCAL ITEMS

The following agreements have been awarded by U. T. San Antonio, with the concurrence of the Executive Vice Chancellor for Academic Affairs, and are recommended for approval by the U. T. Board of Regents:

Item: Head Volleyball Coach

Funds: Current salary rate with legislative mandated cost of living increases

Period: September 1, 1993 through May 31, 1994

Description: Agreement for employment of Head Volleyball Coach, John D. Hawk, for the above designated period. During such period, Mr. Hawk shall perform such duties and responsibilities as may be assigned from time to time by the Athletic Director. His performance shall be subject to periodic review by the Athletic Director and, at his discretion, he may be relieved of duties as Head Volleyball Coach and assigned to other duties within the Athletic Department for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Southland Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at San Antonio. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for appropriate disciplinary action, including suspension without pay or dismissal.

Item: Head Tennis Coach

Funds: Current salary rate with legislative mandated cost of living increases

Period: June 1, 1993 through May 31, 1994

Description: Agreement for employment of Head Tennis Coach, Rebecca B. Roberts, for the above designated period. During such period, Ms. Roberts shall perform such duties and responsibilities as may be assigned from time to time by the Athletic Director. Her performance shall be subject to periodic review by the Athletic Director and, at his discretion, she may be relieved of duties as Head Tennis Coach and assigned to other duties within the Athletic Department for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Southland Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at San Antonio. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for appropriate disciplinary action, including suspension without pay or dismissal.

Item: Head Track Coach

Funds: Current salary rate with legislative mandated cost of living increases

Period: June 1, 1993 through May 31, 1994

Description: Agreement for employment of Head Track Coach, Shawn

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

Flanagan, for the above designated period. During such period, Mr. Flanagan shall perform such duties and responsibilities as may be assigned from time to time by the Athletic Director. His performance shall be subject to periodic review by the Athletic Director and, at his discretion, he may be relieved of duties as Head Track Coach and assigned to other duties within the Athletic Department for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Southland Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at San Antonio. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for appropriate disciplinary action, including suspension without pay or dismissal.

Item: Head Baseball Coach

Funds: Current salary rate with legislative mandated cost of living increases

Period: June 1, 1993 through May 31, 1994

Description: Agreement for employment of Head Baseball Coach, James C. Shankle, for the above designated period. During such period, Mr. Shankle shall perform such duties and responsibilities as may be assigned from time to time by the Athletic Director. His performance shall be subject to periodic review by the Athletic Director and, at his discretion, he may be relieved of duties as Head Baseball Coach and assigned to other duties within the Athletic Department for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Southland Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at San Antonio. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for appropriate disciplinary action, including suspension without pay or dismissal.

Item: Head Softball Coach

Funds: Current salary rate with legislative mandated cost of living increases

Period: June 1, 1993 through May 31, 1994

Description: Agreement for employment of Head Softball Coach, Charlotte Mason, for the above designated period. During such period, Ms. Mason shall perform such duties and responsibilities as may be assigned from time to time by the Athletic Director. Her performance shall be subject to periodic review by the Athletic Director and, at his discretion, she may be relieved of duties as Head Softball Coach and assigned to other duties within the Athletic Department for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Southland Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at San Antonio.

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for appropriate disciplinary action, including suspension without pay or dismissal.

- . Item: Assistant Basketball Coach
- Funds: Current salary rate with legislative mandated cost of living increases
- Period: September 1, 1993 through August 31, 1994
- Description: Agreement for employment of Assistant Basketball Coach, Cheryl A. Moonen, for the above designated period. During such period, Ms. Moonen shall perform such duties and responsibilities as may be assigned from time to time by the Athletic Director. Her performance shall be subject to periodic review by the Athletic Director and, at his discretion, she may be relieved of duties as Assistant Basketball Coach and assigned to other duties within the Athletic Department for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Southland Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at San Antonio. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for appropriate disciplinary action, including suspension without pay or dismissal.

- . Item: Assistant Baseball Coach
- Funds: Current salary rate with legislative mandated cost of living increases
- Period: June 1, 1993 through May 31, 1994
- Description: Agreement for employment of Assistant Baseball Coach, Mickey L. Lashley, for the above designated period. During such period, Mr. Lashley shall perform such duties and responsibilities as may be assigned from time to time by the Athletic Director. His performance shall be subject to periodic review by the Athletic Director and, at his discretion, he may be relieved of duties as Assistant Baseball Coach and assigned to other duties within the Athletic Department for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Southland Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at San Antonio. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for appropriate disciplinary action, including suspension without pay or dismissal.

- . Item: Assistant Track Coach
- Funds: Current salary rate with legislative mandated cost of living increases
- Period: September 1, 1993 through May 31, 1994
- Description: Agreement for employment of Assistant Track Coach, Macks

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

Dillon, for the above designated period. During such period, Mr. Dillon shall perform such duties and responsibilities as may be assigned from time to time by the Athletic Director. His performance shall be subject to periodic review by the Athletic Director and, at his discretion, he may be relieved of duties as Assistant Track Coach and assigned to other duties within the Athletic Department for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Southland Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at San Antonio. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for appropriate disciplinary action, including suspension without pay or dismissal.

THE UNIVERSITY OF TEXAS AT TYLER

3446

July 2, 1993

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: Office of Budget and Fiscal Policy

Dear Dr. Duncan:

The docket for the August 12, 1993, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,


George F. Hamm
President

GFH:mw

THE UNIVERSITY OF TEXAS AT TYLER

3447

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

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THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

	<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1.	Jacqueline M. Braithwaite c/o Allen M. Burt 3406 Fry Ave. Tyler, TX 75701	Fine and Performing Arts Center	\$ 100,000.00
2.	Mr. and Mrs. Joe Z. Ornelas 2512 Alta Mira Tyler, TX 75701	Fine and Performing Arts Center	50,000.00*

*No letter of transmittal from the donor

AUGUST 12, 1993

TRADEMARK LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Dutron Corporation
 d/b/a/ Imagewear
 South Bend, Indiana 46614
- Fee-Royalty: \$100.00, 7%; minimum royalty of \$100.00 during each
 contract year of the term
- Period: May 1, 1993, through December 31, 1995
- Description: Wearing apparel, which includes sweatshirts,
 turtlenecks, oversized crewneck shirts, and
 jerseys.

THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

ince the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for esearch, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY93 14-16	\$306,314		Report of Awards
			Report of IACs
			Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
			Report of Awards
			Report of IACs
			Report of Contracts

July 2, 1993

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
301 Colorado Street
Austin, TX 78701

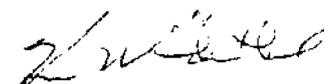
Re: System Budget Office

Dear Dr. Mullins:

The docket for the August 12, 1993 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Kern Wildenthal, M.D., Ph.D.
President

l:pm

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

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U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. Allergan 2525 Dupont Drive P.O. Box 19534 Irvine, CA 92713-9534	Support for Resident's Education Fund in Ophthalmology Department	\$ 30,000.00*
2. Anonymous	Amyotrophic lateral sclerosis (ALS) research	50,000.00
3. Anonymous	Professorship in Head and Neck Cancer	50,000.00*
4. Bristol-Myers Squibb Co. Mead Johnson Nutritional Group 2400 West Lloyd Espressway Evansville, IN 47721-0001	Nutrition research. Fourth payment on five-year grant	50,000.00
5. Connaught Laboratories, Inc. Route 611 P.O. Box 187 Swiftwater, PA 18370-0187	Support the 1993 National Pediatric Infectious Disease Seminar	27,000.00
6. Communities Fdn. of Texas 4605 Live Oak Dallas, TX 75204	Donation from Ray L. Hunt to support the John R. Johnson Cancer Research Fund	100,000.00
7. Exxon Corporation 225 E. John W. Carpenter Freeway Irving, TX 75062-2298	Molecular research. Second payment on pledge of \$1,000,000	200,000.00
8. NationsBank of Texas, N.A. Trustee for Roy and Christine Sturgis Charitable and Educational Trust P.O. Box 83000 Dallas, TX 75238-0774	Chair in Biomedical Research. First payment on pledge of \$250,000	50,000.00
9. Perot Foundation 1700 Lakeside Square 12377 Merit Drive Dallas, TX 75251	Program 3 of Perot Family Gift	285,250.00
10. Perot Foundation 1700 Lakeside Square 12377 Merit Drive Dallas, TX 75251	Programs 1 and 2 of Perot Family Gift	318,750.00
11. Pfizer Inc. 235 East 42nd Street New York, NY 10017-5755	Support the luncheon at Annual National Pediatric Infectious Disease Seminar	32,500.00

*No letter of transmittal from donor

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
12. The Rosewood Corporation 100 Crescent Court Suite 1700 Dallas, TX 75201	Lloyd B. Sands Distinguished Chair in Neuroscience. Final payment on pledge of \$400,000	\$ 100,000.00
13. Southwest Digestive Disease Foundation 5242 Park Lane Dallas, TX 75220	Gastritis research	73,500.00
14. Southwestern Ball c/o Mr. & Mrs. Dennis Wander 5802 London Lane Dallas, TX 75252	Basic neuroscience and nerve regeneration research	317,079.13
15. Southwestern Medical Fdn. 6303 Forest Park Suite 1000 Dallas, TX 75235	Final payment on 1992/93 annual grant	485,000.00
16. Southwestern Medical Fdn. 6303 Forest Park Suite 1000 Dallas, TX 75235	Stipends for fifteen Chilton Summer Students	100,000.00
17. Southwestern Medical Fdn. 6303 Forest Park Suite 1000 Dallas, TX 75235	Neurosurgery support from the Dilworth S. Hager Fellowship Fund	80,000.00
18. Southwestern Medical Fdn. 6303 Forest Park Suite 1000 Dallas, TX 75235	Stipend for Dr. Guo from Dilworth S. Hager Fellowship Fund	50,300.00
19. Southwestern Medical Fdn. 6303 Forest Park Suite 1000 Dallas, TX 75235	Support for the Hall and Mary Lucile Shannon Distinguished Chair in Surgery	153,513.42
20. Southwestern Medical Fdn. 6303 Forest Park Suite 1000 Dallas, TX 75235	Stipends for two doctors from the Dilworth S. Hager Fellowship Fund	44,744.00
21. Southwestern Medical Fdn. 6303 Forest Park Suite 1000 Dallas, TX 75235	Support <u>in vitro</u> dermatology research	85,000.00
22. Southwestern Medical Fdn. 6303 Forest Park Suite 1000 Dallas, TX 75235	Pulmonary fibrosis research funds from the James M. Collins Fund	101,909.87

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
23. Southwestern Medical Fdn. 6303 Forest Park Suite 1000 Dallas, TX 75235	Distinguished Chair in Human Nutrition	\$ 31,043.84
24. Southwestern Medical Fdn. 6303 Forest Park Suite 1000 Dallas, TX 75235	E.E. and Greer Garson Fogelson Chair in Urology	38,936.18
25. Southwestern Medical Fdn. 6303 Forest Park Suite 1000 Dallas, TX 75235	Hall B. and Mary Lucile Shannon Distinguished Chair in Surgery	90,505.12
26. Sweetheart Ball c/o Alinda Wikert 4208 Armstrong Parkway Dallas, TX 75205	Molecular research	140,000.00*
27. Syntex Laboratories, Inc. P.O. Box 10850 Palo Alto, CA 94303	Anesthesiology and Pain Management research studies	26,000.00*
28. Texas Instruments Fdn. 7839 Churchill Way P.O. Box 650311, M/S 3906 Dallas, TX 75265	Endowment in honor of Patrick Haggerty. First payment on pledge of \$250,000	50,000.00
29. Westcott Foundation 1303 Marsh Lane Carrollton, TX 75006	Dr. Eugene Tragus Chair in Molecular Cardiology	50,000.00

*No letter of transmittal from donor

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

It is recommended that the following additional gifts to established endowments be accepted and that matching fund allocations as shown below be approved. The matching fund allocations have the approval of the appropriate Executive Vice Chancellor.

<u>Donor Name and Endowment Name</u>	<u>Previous Gift</u>	<u>Additional Gift</u>	<u>Matching Allocation</u>	<u>Matching Source</u>
30. Children's CF D/Pf in Ped. Onc/Hem CTF # 57-4001-4721		39,500.00	39,500.00	A
31. Wildenthal Professorship CTF # 57-4001-5721		2,600.00	2,600.00	B

A = Anonymous Challenge Gift Pool Fund (CTF 57-4001-3922)

B = Research Challenge Pool Fund (CTF 57-4001-5722)

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: Dallas Challenge, Inc.
Behavioral Health Monitor (BHM)
Funds: \$55,812
Period: January 15, 1993 through August 31, 1993
Title/Description: BHM will provide support services to employees and families of UT Southwestern
2. Agency: Dallas Development Limited I
Funds: \$590,526.20
Period: April 1, 1993 through March 31, 1998
Title/Description: Amendment to extend the lease for a period of 5 years and to add additional space for a total of 14,610 square feet. Space is used to support family planning and prenatal services to indigent patients in area.
3. Agency: Independent Management Consultants, Inc.
Funds: \$23,326
Period: April 12, 1993 through June 25, 1993
Title/Description: Company will develop a compensation survey and performance appraisal system evaluation for UT Southwestern
4. Agency: Metropolitan Fiber Systems, Inc.
Funds: Per rate schedule
Period: March 26, 1993 through March 25, 1994
Title/Description: For T1 services regarding Terminating Switched Access service and long distance access to MCI
5. Agency: Lone Star Gas Company
Funds: None
Period: Effective January 1, 1992
Title/Description: Amendment of Gas Transportation Agreement adding a new point-of-entry location with Houston Pipe Line near Katy in Waller County
6. Agency: Lone Star Gas Company
Funds: None
Period: Effective October 1, 1992
Title/Description: Amendment of Gas Transportation Agreement adding a new point-of-entry location with United Gas Pipeline in Fort Bend County
7. Agency: School Land Board/General Land Office
Funds: \$5,000,000
Period: February 10, 1993 through August 31, 1993
Title/Description: IAC(92-93)2061 - Agency to provide natural gas requirements for the North Campus at UT Southwestern

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

BUSINESS CONTRACTS FOR SERVICES

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 5 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000 through \$600,000.)

1. Contractor: James D. Izzarelli Co.
Amount: \$552,709
Source of Funds: Cafeteria Renovation Funds
Date of Contract: February 26, 1993
Completion Date: 180 calendar days after commencement
Project Title: The Renovation of the Cafeteria at the University of Texas Southwestern Medical Center at Dallas
Brief Description: Complete renovation of the University cafeteria

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

PATENT LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents:

1. Licensee: Bio-Metric Systems, Inc.
Fee-Royalty: \$45,000, 4% net sales and 17% of royalty base
(or \$1000 per calendar quarter)
Period: Effective when ratified by UT System Board of Regents,
until expiration of patent rights
Description: For use of our patented non-thrombogenic materials
technology in Bio-Metric's proprietary PhotoLink
surface coating delivery method

2. Licensee: Genentech, Inc.
Fee-Royalty: \$150,000, 5% net sales
Period: Effective when ratified by the UT System Board of
Regents and notice is received by Licensee, for a
period of 17 years from effective date or 7 years after
commercial introduction of licensed product and
expiration of patents rights
Description: License to manufacture, use or sale Farnesyl Protein
Transferase

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in an amount over \$500,000 have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for approval by the U. T. Board of Regents:

1. Grantor: Texas Scottish Rite Hospital for Crippled Children
No.: None
New Funds: \$527,331
Current Period: October 1, 1992 through September 30, 1993
Title/Description: Provide professional anesthesiology services to TSRH
2. Grantor: Dallas County Mental Health and Mental Retardation Center
No.: RU # 580
New Funds: \$1,791,702
Current Period: September 1, 1992 through August 31, 1993
Title/Description: Southwestern will provide research and residency training and services for a project entitled Dallas County MH Residential Services ("The Dallas Project")
3. Grantor: Parkland Memorial Hospital
No.: None
New Funds: \$22,109,035
Current Period: October 1, 1992 through September 30, 1993
Title/Description: Contract for professional services provided by UT Southwestern
4. Grantor: National Institutes of Health
National Institute of Allergy and Infectious Diseases
No.: 5P01AI11851-20
New Funds: \$581,177
Current Period: June 1, 1993 through May 31, 1994
Title/Description: Activation and Differentiation of Lymphocytes
5. Grantor: National Institutes of Health
National Cancer Institute
No.: 5P01CA41081-08
New Funds: \$534,746
Current Period: June 1, 1993 through May 31, 1994
Title/Description: Immunotoxin Therapy for Patients with B Cell Tumors
6. Grantor: National Institutes of Health
National Institute of Diabetes and Digestive and Kidney Diseases
No.: 5P01DK42582-04
New Funds: \$942,493
Current Period: May 1, 1993 through April 30, 1994
Title/Description: Molecular Mechanisms of B-Cell Impairment-Destruction
7. Grantor: National Institutes of Health
National Institute of Diabetes and Digestive and Kidney Diseases
No.: 5U01DK30611-11
New Funds: \$714,791
Current Period: June 4, 1993 through March 31, 1994
Title/Description: Diabetes Control and Complications Trial

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS GOING OUT)

The following contracts or grants in an amount over \$500,000 have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for approval by the U. T. Board of Regents:

1. Grantor: Parkland Memorial Hospital
No.: None
New Funds: \$692,984
Current Period: September 1, 1992 through August 31, 1993
Title/Description: Funding for Resident Physician Training Program

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT AND EDUCATIONAL SERVICES

(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

1. Country: Canada
Business/Entity: Medical Research Council of Canada
No.: None
New Funds: \$2,600 (2 checks)
Current Period: May 11, 1993
Title/Description: Support for fellowship grants for Walter D. Funk and Michel Ouellette
2. Country: Canada
Business/Entity: Roberts Research Institute
No.: None
New Funds: \$3,480
Current Period: March 11, 1993
Title/Description: North American Cooperative Study of Symptomatic Carotid Endarterectomy
3. Country: England
Business/Entity: Amersham International plc
No.: None
New Funds: \$15,000
Current Period: February 16, 1993
Title/Description: Investigating the Relationship between rCBF SPECT Studies with ^{99m}Tc HM-PAO and ¹³³Xe"
4. Country: Finland
Business/Entity: National Public Health Institute
No.: None
New Funds: None
Current Period: May 10, 1993
Title/Description: Materials Transfer Agreement for to provide NPHI at Helsinki with biological materials developed by Dr. Eric Hansen
5. Country: France
Business/Entity: Human Frontier Science Program Organization
No.: None
New Funds: \$280,500
Current Period: July 1, 1993 through June 30, 1996
Title/Description: Molecular Interactions Required for Formation of Membrane Domains
6. Country: Japan
Business/Entity: The University of Tokyo
No.: None
New Funds: None
Current Period: May 3, 1993
Title/Description: Transfer of biological materials from Agency to Dr. Robert Read to use in his research pertaining to pathogenesis of feline immunodeficiency virus

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U.T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY93 1065-1243	\$16,418,442.31	\$ 0	Report of Awards
FY93 1244-1248	\$ 189,734.12	\$ 7,366	Report of IACs
FY93 1251-1311	\$ 2,282,331.91	\$ 599,575	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY93 -	\$ 0	\$ 0	Report of Awards
FY93 1249-1250	\$ (18,583.09)	\$ 0	Report of IACs
FY93 1312-1316	\$ 223,871	\$ 0	Report of Contracts

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

AMENDMENTS TO THE 1993 BUDGET

<u>TRANSFERS OF FUNDS</u>	<u>RBC</u>
SERVICE DEPARTMENTS	
1. Amount of Transfer: \$25,000	48
From: Academic Computing Services - Income	
To: Academic Computing Services - M & O	
To increase funds for operating expenses to provide a greater level of activity for FY 92-93.	
2. Amount of Transfer: \$554,000	46
From: General Stores - Income (\$554,000)	
To: General Stores - M & O (\$35,000)	
- Equipment (\$12,000)	
- Restricted (\$507,000)	
Increases the income and operating expenses of General Stores for a greater level of activity for FY 92-93.	
3. Amount of Transfer: \$85,000	47
From: Medical Illustration Service Center - Income	
To: Medical Illustration Service Center - M & O	
To increase income and operating expenses to provide a greater level of activity for FY 92-93.	
4. Amount of Transfer: \$400,000	49
From: Unallocated Balance-Service Departments (\$100,000)	
Telecommunication Services Income (\$300,000)	
To: Telecommunication Services M & O	
Transfer of funds to Telecommunications M&O to allow for a greater level of activity for FY 92-93.	

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

July 2, 1993

Charles B. Mullins, M.D.
Executive Vice Chancellor
for Health Affairs
The University of Texas System
501 Colorado Street
Austin, Texas 78701

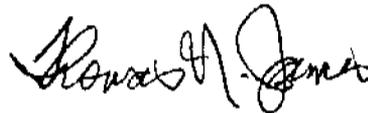
Attn: System Budget Office

Dear Dr. Mullins:

The docket for the August 12, 1993 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Thomas N. James, M.D.
President

TNJ:bt

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

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U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gift has been received and is recommended for acceptance by the U. T. Board of Regents:

Donor	Purpose	Amount
1. <u>Mr. & Mrs. Floyd A. Cailloux</u> P. O. Box 40010 Houston, Texas 77240	<u>Addition to the</u> Herbert M. Seybold, M.D. Scholarship Fund	\$ 28,274.05 *

* No letter of transmittal from donor

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

(FUNDS GOING OUT)

1. Agency: North East Hillcroft, Inc.
 Funds: \$1,912 per month
 Period: July 1, 1993 through July 1, 1998
 Title/Description: Lease of 1,680 square feet in the building located at 3737 Red Bluff Road, Pasadena, Texas to be utilized by UTMB's Department of OB-GYN

2. Agency: The Shearn Moody Plaza Corporation
 Funds: \$17,000 per month
 Period: September 1, 1993 through August 31, 1997
 Title/Description: Lease of 21,880 square feet in the building located at 123 25th Street, Galveston, Texas to be utilized by UTMB's Professional Fee Billing Office

3. Agency: WSL Corporation
 Funds: \$4,500 per month
 Period: April 6, 1993 through August 31, 1998
 Title/Description: Lease of 26,000 square feet in the building located at 701 East Davis Street, Conroe, Texas to be utilized by UTMB's Department of OB-GYN

MINOR CONSTRUCTION PROJECTS, as authorized by U.T. Board of Regents's Rules and regulations, Part Two, Chapter VIII, Section 5 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000 through \$600,000.)

4. Contractor: R.L.H. Construction, Inc.
 Amount: \$407,811
 Source of Funds: Institutional Project Funds
 Date of Contract: April 23, 1993
 Completion Date: July 1, 1993
 Project Title: 1902 Water Street
 Brief Description: Partial remodeling of third floor

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on April 12, 1990.

1. Facility: Central Texas Medical Foundation
Austin, Texas
Date: May 3, 1993 through May 28, 1993
Purpose: To provide a CTMF Resident with certain educational opportunities at UTMB
2. Facility: Humana Hospital/Santa Rosa Hospital
San Antonio, Texas
Date: April 1, 1993 through April 30, 1993
Purpose: To provide a UTMB Department of Orthopaedic Surgery resident with certain educational opportunities
3. Facility: Inselspital Bern
Switzerland
Date: April 10, 1993 through May 10, 1993
Purpose: To provide a UTMB Department of Otolaryngology resident with certain educational opportunities
4. Facility: Oklahoma Medical Center
Oklahoma City, Oklahoma
Date: May 1, 1993 through December 31, 1994
Purpose: To provide students from UTMB's School of Allied Health Sciences with certain educational opportunities
5. Facility: Presbyterian Hospital of Dallas
Dallas, Texas
Date: January 1, 1993 through January 1, 1994
Purpose: To provide students from UTMB's School of Allied Health Sciences with certain educational opportunities
6. Facility: St. David's Rehabilitation Center
Austin, Texas
Date: March 30, 1993 through March 30, 1994
Purpose: To provide students from UTMB's School of Allied Health Sciences with certain educational opportunities
7. Facility: UT Southwestern Medical Center
Dallas, Texas
Date: April 26, 1993 through May 23, 1993
Purpose: To provide a UTMB Department of Internal Medicine resident with certain educational opportunities

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

PATENT LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U. T. Board of Regents:

1. Licensee: Glaxo, Inc.
Research Triangle Park, North Carolina 27709
- Fee-Royalty: None - 1% of Glaxo Net Sales
- Period: Open-ended
- Description: UTMB, East Carolina University and Glaxo, Inc. have entered into a royalty sharing agreement. UTMB will receive a royalty of 1% of Glaxo net sales for any product which alleviates asthma or allergic respiratory disease by interacting with receptors of the IL-8 supergene family for which Glaxo pays East Carolina University a royalty

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in an amount over \$500,000, have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for approval by the U. T. Board of Regents.

1. Grantor: National Institutes of Health
National Center for Research Resources
No.: 5 MO1 RR00073-31
New Funds: \$1,024,661
Current Period: December 1, 1992 through November 30, 1993
Title/Description: For continuation of support for research
2. Grantor: National Institutes of Health
National Institute on Aging
No.: 5 P01 AG10514-02
New Funds: \$757,622
Current Period: June 1, 1993 through May 31, 1994
Title/Description: Effects of Aging on Molecular Responses to Stress
3. Grantor: National Institutes of Health
National Institute of Diabetes and Digestive
and Kidney Diseases
No.: 5 P01 DK35608-08
New Funds: \$885,384
Current Period: April 1, 1993 through March 31, 1994
Title/Description: For continuation of support for research

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 93 646-718	\$ 7,756,551.82	-0-	Report of Awards
FY 93 719-723	\$ 266,067.22	\$ 10,014.63	Report of IACs
FY 93 727-738	\$ 247,682.66	\$ 26,730.00	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 93	\$ -0-	\$ -0-	Report of Awards
FY 93 724-726	\$ 112,092.93	\$ -0-	Report of IACs
FY 93	\$ -0-	\$ -0-	Report of Contracts

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

AMENDMENTS TO THE 1993 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
GENERAL INSTITUTIONAL EXPENSE					
Vice President for University Relations					
Vice President for University Relations					
1. Gary E. Rounding	5/1	100	12	140,000	49
SCHOOL OF MEDICINE					
Radiology					
Clinical Professor and Chairman Designee (Non-Tenure)					
2. Eric vanSonnenberg	5/1	20	12	240,000	50
Source of Funds:					
\$120,000 - State					
<u>120,000</u> - MSRDP Augmentation					
<u>\$240,000</u> - Total Compensation					
Surgery					
Professor and Chief (Tenure)					
3. Haring J. Navta	4/1	100	12	262,000	48
Source of Funds:					
\$136,990 - MSRDP Grant					
<u>125,010</u> - MSRDP Augmentation					
<u>\$262,000</u> - Total Compensation					
SCHOOL OF ALLIED HEALTH SCIENCES					
Office of the Dean of Allied Health Sciences;					
Core Curriculum-Basic and Clinical Allied Health Sciences					
Dean Designee, Office of the Dean of Allied Health Sciences;					
Visiting Professor (Non-Tenure), Core Curriculum-Basic and Clinical Allied Health Sciences					
4. Charles H. Christiansen	4/1	25	12	120,000	47

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

OTHER FISCAL ITEMS

DORMITORIES AND APARTMENTS RENTAL RATES

The following rental rate increases effective September 1, 1993 have been administratively approved by the appropriate Executive Vice Chancellor

	<u>Current Rate</u>	<u>Proposed Rate</u>
Dormitory/Semi-Private	\$150.00	\$165.00
Apartment/Semi-Private	\$195.00	\$215.00

The University of Texas
Health Science Center at Houston

13475



David Low, M.D., Ph.D.
President

P.O. Box 20036
Houston, Texas 77225
(713) 792-4975

July 6, 1993

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Mullins:

The docket for the August 12, 1993 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in cursive script, appearing to read "David Low".

M. David Low, M.D., Ph.D.
President

DL:mr

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

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U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. The Hermann Eye Fund 6411 Fannin, 7th Floor Houston, TX 77030	For the Department of Ophthalmology at the Medical School	\$ 175,000.00
2. R.P. Kincheloe Company P.O. Box 9009 Dallas, TX 75209-9009	For a Philips cardio- vascular cath lab for research on quantita- tion of coronary artery stenosis at the Medical School	225,000.00 ***
3. Luxar Corporation 19204 North Creek Pkwy., Suite 100 Bothell, WA 98011-8009	For a Carbon Dioxide Surgical Laser to be used at the Dental Branch	32,500.00 ***
4. Philips Medical Systems 710 Bridgeport Avenue Shelton, CT 06484	For a DCI system to do animal experiments at the Medical School	477,000.00 ***

***Noncash gift - other. The amount stated is the estimated value on the date of receipt by the institution.

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: Doctors Center
 Funds: \$40.50 per month
 Period: July 19, 1993 through July 18, 1994
 Title/Description: To lease 81 square feet of storage space for equipment required by The University of Texas Telecasting Network

2. Agency: Doctors Center, Inc.
 Eighth Amendment
 Funds: A monthly base rent of \$30,256.60 for March 1, 1993 through August 31, 1994 and a monthly base rent of \$34,818.33 for September 1, 1994 through August 31, 1999
 Period: March 1, 1993 through August 31, 1999
 Title/Description: The purpose of this amendment is to lease 16,070 additional square feet (Suites 2390, 2300, 2320 and the entire 15th floor) of office space to be used for research and to consolidate departmental administrative personnel to interface with MSRDP presently located in the building

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

3. Contractor: Blast Incorporated
 Amount: \$8,900
 Source of Funds: State Funds
 Date of Contract: May 20, 1993
 Estimated Completion Date: June 4, 1993
 Project Title: Operations Center Building
 Brief Description: Furnish all labor and material to recaulk and seal the southwest and west wall

4. Contractor: Control Air Inc.
 Amount: \$163,000
 Source of Funds: Unexpended Plant Funds
 Date of Contract: May 20, 1993
 Estimated Completion Date: July 26, 1993
 Project Title: Reuel A. Stallones Building
 Brief Description: Energy conservation retrofit

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

MINOR CONSTRUCTION PROJECTS
(Continued)

5. Contractor: Graco Mechanical Inc.
Amount: \$51,501
Source of Funds: Service Department Funds
Date of Contract: April 6, 1993
Estimated Completion Date: June 10, 1993
Project Title: Operations Center Building
Brief Description: Furnish all labor and material to install chiller, related piping, electrical and controls
6. Contractor: Graco Mechanical Inc.
Amount: \$7,434
Source of Funds: Service Department Funds
Date of Contract: April 6, 1993
Estimated Completion Date: June 21, 1993
Project Title: Operations Center Building
Brief Description: Furnish all labor and material to install air handler
7. Contractor: Thorn Automated Systems Inc.
Amount: \$221,789
Source of Funds: Unexpended Plant Funds
Date of Contract: February 18, 1993
Estimated Completion Date: September 27, 1993
Project Title: John Freeman and Dental Branch Buildings
Brief Description: Furnish and install fire alarm systems
8. Contractor: F.W. Walton, Inc.
Amount: \$12,700
Source of Funds: State Funds
Date of Contract: April 22, 1993
Estimated Completion Date: June 30, 1993
Project Title: Operations Center Building
Brief Description: Roof repairs
9. Contractor: Paul Yeatts, Ent. Inc.
Amount: \$3,325
Source of Funds: Service Department Funds
Date of Contract: April 27, 1993
Estimated Completion Date: May 7, 1993
Project Title: Operations Center Building
Brief Description: Furnish all labor and materials to level the floor in the mail room area

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on April 12, 1990.

1. Facility: Tomball College
Tomball, Texas
Date: April 26, 1993
Purpose: Health care educational experience program
established primarily for the benefit of students
in the Center for Laboratory Animal Medicine and
Care of the Medical School

2. Facility: University of Chile
Santiago, Chile
Date: December 21, 1992
Purpose: Health care educational experience program
established primarily for the benefit of students
at the Medical School

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in an amount over \$500,000, have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for approval by the U. T. Board of Regents.

1. Grantor: Department of Health and Human Services
Division of Medicine
No.: 5 D35 PE00116-03
New Funds: \$802,679
Current Period: June 1, 1993 through May 31, 1994
Title/Description: AIDS Education and Training Center

2. Grantor: Department of Health and Human Services
National Heart, Lung, and Blood Institute
No.: 5 U01 HL39927-07
New Funds: \$1,287,847
Current Period: April 1, 1993 through March 31, 1994
Title/Description: Texas Children's Activity Trial of CV Health:
Study Center

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 93 550-600	\$ 5,982,548	\$ - 0 -	Report of Awards
FY 93 601-604	\$ 10,514	\$ 15,870	Report of IAC's
FY 93 605-655	\$ 2,926,308	\$ 129,892	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 93 None	\$ - 0 -	\$ - 0 -	Report of Awards
FY 93 None	\$ - 0 -	\$ - 0 -	Report of IAC's
FY 93 None	\$ - 0 -	\$ - 0 -	Report of Contracts

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

AMENDMENTS TO THE 1993 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

APPOINTMENTS TO NAMED PROFESSORSHIPS, ENDOWED FELLOWSHIPS, ENDOWED PROFESSORSHIPS, AND ENDOWED CHAIRS - 1993 BUDGET

Appointments were approved through Agenda or Docket action at prior meetings of the Board of Regents, as follows:

<u>Professorship or Chair and Department or School</u>	<u>Academic Rate</u>	<u>Chair or Professorship Appointment</u>	<u>Effective Date</u>
HOUSTON MEDICAL SCHOOL			
Neurology			
Professor (Tenure) and Adriana Blood Chair in Neurology			
1. Ian J. Butler (Tenure) (RBC 165)	147,694	147,694	12/1
Ophthalmology			
Clinical Professor (Non-tenure) and Chairman and John S. Dunn Distinguished Chair in Ophthalmology			
2. Richard S. Ruiz (Non-tenure) (RBC 174)	142,140	142,140	12/1
Clinical Professor (Non-tenure) and Bernice Weingarten Distinguished Professorship in Ophthalmology			
3. Charles D. Garcia (Non-tenure) (RBC 175)	77,658	77,658	12/1

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

AMENDMENTS TO THE 1993 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
HOUSTON HEALTH SCIENCE CENTER					
General Administration					
Executive Vice President for Administration and Finance					
4. Elizabeth A. Gettings					161
From: Special Assistant, Governmental Relations		100	12	47,754	
To: Special Assistant, Governmental Relations	4/1	100	12	51,000	
5. Jackie S. Raymond					163
From: Assistant to the Executive Vice President for Administration and Finance		100	12	75,407	
To: Assistant to the Executive Vice President for Administration and Finance	4/1	100	12	78,000	
Vice President, Finance and Operations					
6. A. William Muse					155
From: Vice President, Finance and Operations		100	12	116,212	
To: Vice President, Finance and Operations	4/1	100	12	120,000	
Assistant Vice President, Information Services					
7. Richard L. Miller					172
From: Assistant Vice President, Information Services		100	12	99,219	
To: Assistant Vice President, Information Services	5/1	100	12	101,910	

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

AMENDMENTS TO THE 1993 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
HOUSTON HEALTH SCIENCE CENTER					
General Administration					
Human Resources and Employee Relations					
8. N. Jean DeBose					158
From: Director, Personnel Systems Management		100 SPLT	12 12	65,000 7,200	
To: Director, Personnel Systems Management	4/1	100 SPLT	12 12	69,000 *7,200	
*Supplemental pay is for additional responsibilities assumed on an interim basis following the resignation of the Assistant Vice President for Human Resources and Employee Relations.					
Assistant Vice President, Human Resources					
9. Jesus Raul Armendariz	6/7	100	12	102,000	167
Internal Audit					
10. John H. Trolinger					160
From: Assistant Vice President, Auditing and Advisory Services		100	12	83,208	
To: Assistant Vice President, Auditing and Advisory Services	4/1	100	12	88,000	
General Institutional Expense					
Institutional Affairs					
11. Frank J. Collura					159
From: Assistant Vice President, Legal Affairs and Risk Management		100	12	93,609	
To: Assistant Vice President, Legal Affairs and Risk Management	4/1	100	12	100,000	
Quality Assurance Program					
12. Mary Bulmahn					162
From: Quality Assurance Specialist		100	12	59,651	
To: Quality Assurance Specialist	4/1	100	12	61,000	

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

AMENDMENTS TO THE 1993 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
HOUSTON MEDICAL SCHOOL					
Clinical Sciences					
Anesthesiology					
Visiting Professor (Non-tenure) in the Department of Anesthesiology					
13. Clarence G. Herrington, Jr.	6/1	100	12	310,000	176
Source of Funds:					
\$155,000 - State					
<u>155,000</u> - MSRDP Augmentation					
<u>\$310,000</u> - Total Compensation					
Psychiatry and Behavioral Sciences					
14. Alan C. Swann					164
From: Professor (Tenure) in the Department of Psychiatry and Behavioral Sciences					
		100	12	106,090	
To: Professor (Tenure) in the Department of Psychiatry and Behavioral Sciences					
	4/1	100	12	130,000	
Surgery - Orthopaedics					
15. Jeffrey D. Reuben					154
From: Associate Professor (Non-tenure)					
		100	12	257,319	
To: Associate Professor (Non-tenure) and Chairman					
	2/15	100	12	268,760	
Source of Funds:					
\$ 66,607 - State					
76,500 - MSRDP Grant					
<u>\$143,107</u> - Total Salary					
125,653 - MSRDP Augmentation					
<u>\$268,760</u> - Total Compensation					
HOUSTON ALLIED HEALTH SCIENCES SCHOOL					
Instruction					
Medical Imaging					
16. Joyce Marie Ortego					169
From: Assistant Professor (Non-tenure)					
		100	12	46,800	
To: Assistant Professor (Non-tenure) and Chairperson of Medical Imaging					
	5/1	100	12	51,800	

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

AMENDMENTS TO THE 1993 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
PUBLIC HEALTH SCHOOL					
Instructional Administration					
Associate Dean for Management, Cooperative Program of Public Health					
17. David R. Carnahan					171
From: Assistant Dean for Management		100	12	74,419	
To: Associate Dean for Management	5/1	100	12	77,419	
DESIGNATED FUNDS					
MSRDP					
Central Business Office, Assistant Vice President, Medical Practice Plan					
18. James C. Chamberlain, III					156
From: Assistant Vice President, Medical Practice Plan		100	12	110,250	
To: Assistant Vice President, Medical Practice Plan	4/1	100	12	116,865	
Auxiliary Enterprises					
Office Operations					
19. Robert E. Bowman					157
From: Assistant Vice President, Auxiliary Enterprises		100	12	96,729	
To: Assistant Vice President, Auxiliary Enterprises	4/1	100	12	102,533	

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

AMENDMENTS TO THE 1993 BUDGET
(Continued)TRANSFERS OF FUNDSRBC

DESIGNATED FUNDS

20. Amount of Transfer: \$950,000 168

From: Medical School - Internal Medicine - Hematology -
Financial Services - Revenue - Outside Sales and
ServicesTo: Medical School - Internal Medicine - Hematology -
Financial Services - Patient Cost/ResearchTo increase the fiscal year 1992-93 operating budget for
revenues and expenditures not anticipated during the
budget process. This account represents 100% cost
recovery of expenses through collections made from
patients' private insurance.

21. Amount of Transfer: \$2,810,296 166

From: Medical School - Administrative Cost Recovery -
Estimated RevenueTo: Medical School - Administrative Cost Recovery -
Indirect Cost - Development Fund (\$220,987),
Biochemistry (\$6,827), Microbiology (\$35,659),
Neurobiology (\$12,806), Pharmacology (\$6,419),
Physiology (\$7,356), Anesthesiology (\$334,516),
Emergency Medicine (\$71,416), Dermatology
(\$48,719), Internal Medicine (\$404,348), Neurology
(\$39,200), Obstetrics and Gynecology (\$206,436),
Ophthalmology (\$3,644), Otolaryngology (\$63,704),
Pathology (\$211,845), Pediatrics (\$148,751),
Psychiatry (\$80,646), Radiology (\$255,446),
Surgery (\$472,664), Neurosurgery (\$18,510),
Orthopedic Surgery (\$22,492), Family Practice
(\$137,905)To establish the 1992-93 budget for the Medical School
portion of Administrative Cost Recovery. The revenue to
support this budget will be provided by the transfer of
funds from various Medical School accounts.

22. Amount of Transfer: \$300,000 170

From: Houston Medical Center Expansion Capitalization -
Revenue - Professional FeesTo: Houston Medical Center Expansion Capitalization -
Consumable Supplies (\$50,000), Furnishings
(\$30,000), Clinical Equipment (\$220,000)To establish a 1992-93 operating budget for the expansion
of Pediatric Dentistry operations. This account represents
100% cost recovery of original capital investment through
collections made from patients based on conservative return
estimates.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

July 6, 1993

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. ^{Charles}~~Mullins~~:

The docket for the August 12, 1993 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



John P. Howe, III, M.D.
President

JPH:or

U. T. BOARD OF REGENTS' MEETING

August 12, 1993

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Contracts and Grants for Research, Development, Clinical and Educational Services	
Over \$500,000 (Funds Coming In and/or Funds Going Out)	HS- 6
Foreign (Funds Coming In and/or Funds Going Out)	HS- 7
All Others	HS- 8

U. T. BOARD OF REGENTS' MEETING

August 12, 1993

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gift has been received and is recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. Sandoz Pharmaceuticals Corporation 59 Route 10 East Hanover, New Jersey 07936-1080	To fund the Sandoz Fellowship in Bone Marrow Transplantation	\$ 30,000.00

U. T. BOARD OF REGENTS' MEETING

August 12, 1993

PURCHASES FROM UNIVERSITY EMPLOYEES

1. Item Purchased: Laser-Doppler flowmeter probe holder with heating capability; double heater controller for laser-Doppler flowmeter probes; Isolated Current Source for Iontophoresis; 6-Channel Temperature Measurement System for T-Type Thermocouples, Unit includes: 3 Temperature References, 6 Thermocouple Amplifiers
- Amount: \$7080.00
- Employee Name: Wojciech A. Kosiba
- Department: Department of Physiology
- Explanation: Cost of equipment is far less and the quality is far better than the commercially available units

U. T. BOARD OF REGENTS' MEETING

August 12, 1993

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)

The following contract has been awarded, has been administratively approved by the appropriate Executive Vice Chancellor, and is recommended for ratification by the U. T. Board of Regents:

1. Agency: Anderson Building, Ltd.
Funds: \$1375.00 per month
Period: February 1, 1993 through July 31, 1996
Title/Description: Lease 1935 Square feet of net usable space for the Substance Abuse Screening and Education program of the Department of Psychiatry.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

August 12, 1993

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in an amount over \$500,000, have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for approval by the U. T. Board of Regents.

1. Grantor: National Institute on Aging
 No.: 5 P01 AG06872-07
 New Funds: \$922,184
 Current Period: May 10, 1993 through April 30, 1994
 Title/Description: Molecular Genetic Mechanisms of Aging
2. Grantor: City of San Antonio
 No.: None
 New Funds: \$829,331
 Current Period: January 1, 1993 through December 31, 1993
 Title/Description: EMS Medical Control and Training for the City of San Antonio Fire Department EMS System
3. Grantor: Memorial Medical Center
 No.: None
 New Funds: \$1,070,344
 Current Period: September 1, 1992 through August 31, 1993
 Title/Description: Salary Reimbursement Agreement for renewal of professional services between the Memorial Medical Center and the Department of Family Practice of the Health Science Center (HSC)
4. Grantor: National Cancer Institute
 No.: 5 P01 CA30195-13
 New Funds: \$1,597,361
 Current Period: May 1, 1993 through April 30, 1994
 Title/Description: Medical Oncology Program Project: Therapeutic Research
5. Grantor: National Center for Research Resources
 No.: 5 M01 RR01346-12
 New Funds: \$686,295
 Current Period: December 1, 1992 through November 30, 1993
 Title/Description: General Clinical Research Center

U. T. BOARD OF REGENTS' MEETING

August 12, 1993

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT AND EDUCATIONAL SERVICES

(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

1. Country: Germany
Business/Entity: Hoechst Aktiengesellschaft
No.: None
New Funds: \$100,000
Current Period: March 15, 1993 through completion
Title/Description: Inhibition of Bacterial Virulence Factors
2. Country: France
Business/Entity: Rhone-Poulenc Rorer
No.: None
New Funds: 15,000
Current Period: February 6, 1992 through completion
Title/Description: Determination of the Antibacterial Activity of RP74501/74502 Against Bacterial Respiratory Pathogens
3. Country: France
Business/Entity: Rhone-Poulenc Rorer
No.: None
New Funds: \$8,000
Current Period: April 1, 1991 through September 1, 1991
Title/Description: Collaborative North American Study of the Antibiotic RP59500

U. T. BOARD OF REGENTS' MEETING

August 12, 1993

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

	<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 93	559-589	\$ 2,378,103	\$ -0-	Report of Awards
FY 93	596-598	\$ 54,700	\$ -0-	Report of IACs
FY 93	600-677	\$ 7,608,789	\$ -0-	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000) or More)

	<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 93	590-595	\$ 393,307	\$ -0-	Report of Awards
FY 93	599	\$ 83,000	\$ -0-	Report of IACs
FY 93	678-679	\$ (19,717)	\$ -0-	Report of Contracts

THE UNIVERSITY OF TEXAS
MD ANDERSON
CANCER CENTER

13497

June 30, 1993

Office of the President

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

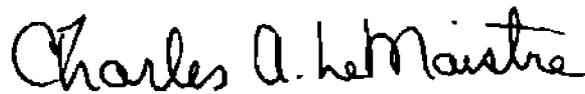
Atten: System Budget Office

Dear Dr. Mullins:

The docket for the August 12, 1993, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,


Charles A. LeMaistre, M.D.
President

CAL:aj

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

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U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

	<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1.	Hubert L. Stringer Trust c/o The University of Texas System 210 West 6th Street Austin, TX 78701	General institutional support	\$250,000
2.	Goodman Manufacturing Company, L.P. Harold V. Goodman President 1501 Seamist Houston, TX 77008	Leukemia research	\$200,000
3.	Nucletron Miles Mount President 9160 Red Branch Road Columbia, MD 21045	First installment on a \$150,00 pledge to Gilbert Fletcher Chair	\$75,000
4.	Tenneco, Inc. Jo Ann Swinney Director, Community Affairs 1010 Milam Street P.O. Box 2511 Houston, TX 77252-2511	Fifth payment on a five year pledge	\$50,000
5.	Gerson & Barbara Bakar Philanthropic Fund Phyllis Cook Executive Director Jewish Community Endowment Fund 121 Steuart Street San Francisco, CA 94105	General insitutional support	\$50,000
6.	Mrs. Amanda H. Amsler and Mrs. Kathryn Amsler Priddy 4222 Arcady Avenue Dallas, TX 75205	Capital campaign	\$50,000
7.	*Schering Sales Corporation 2000 Galloping Hill Road Kenilworth, NJ 07033	Drug information bulletin	\$55,000

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS
(CONTINUED)

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
8. The G. Harold & Leila Y. Mathers Charitable Foundation James H. Handelman Executive Director 103 South Bedford Road Suite 101 Mount Kisco, NY 10549-3440	Fifth payment on a five-year pledge	\$58,071
9. R. W. Fair Foundation c/o Barbara King P.O. Box 689 Tyler, TX 75710	Interdisciplinary programs	\$40,000
10. Abbott Laboratories Arthur A. Sasahara, M.D. Venture Head One Abbott Park Road Abbott Park, IL 60064	Infectious disease research	\$41,594.88
11. Pennzoil Company H. M. Gentry Coordinator, Contributions and Community Relations Pennzoil Place P.O. Box 2967 Houston, TX 77252-2967	Fifth installment on a five-year grant	\$35,000
12.*Pharmaceutical R & D Laboratories Albert Y. Chang, Ph.D. Managing Director 81 Chang Hsing Street Taipei, Taiwan R.O.C.	Affiliation program	\$34,980

*No letter of transmittal from the donor

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contract have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U.T. Board of Regents:

1. Agency: Hermann Hospital
Funds: \$190,283
Period: July 1, 1993 through June 30, 1994
Title/Description: Salary reimbursement for Dr. Chul S. Ha for radiotherapy therapy services
2. Agency: Gulf South Health Plans, Inc.
Funds: As per contract
Period: June 1, 1993 through May 31, 1994
Title/Description: Bone Marrow Transplantation Agreement
3. Agency: HealthChoice, Inc.
Funds: As per contract
Period: July 1, 1992 through June 30, 1993
Title/Description: Hospital Participation Agreement
4. Agency: John Hancock Mutual Life Insurance Company
Funds: As per contract
Period: April 1, 1990 through March 31, 1991
Title/Description: Physician Service Agreement
5. Agency: Provident Life and Accident Insurance
Company
Funds: As per contract
Period: April 1, 1993 through March 31, 1994
Title/Description: Bone Marrow Transplantation Agreement
6. Agency: Texas Biomedical Development Partners
Funds: As per contract
Period: May 10, 1993
Title/Description: Termination of Option Agreement to negotiate a license to a certain invention of Dr. Dennis E. Schwartz (former employee of UTMDACC). Dr. Schwartz conceived certain elements of invention while an employee of UTMDACC and UTMDACC and Dr. Schwartz have entered into agreement whereby UTMDACC will retain certain benefits pertaining to the commercialization of the invention.

(FUNDS GOING-OUT)

7. Agency: Greenpark One Limited
Funds: \$1.60 per square foot of net rentable area for the first thirty six months and \$1.65 per square foot of net rentable area for the last twenty four months.
Period: July 1, 1993 through June 30, 1998
Title/Description: Lease approximately 8,617 square feet of space in the Greenpark One Medical Professional Building located at 7515 South Main, Houston, Texas

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U.T. Board of Regents are based on the model adopted on April 12, 1990.

1. Facility: Scott and White Memorial Hospital
Temple, Texas
Date: June 11, 1993
Purpose: Agreement to establish an Educational Experience Program

2. Facility: Methodist Medical Center
Dallas, Texas
Date: June 11, 1993
Purpose: Agreement to establish and implement clinical and/or educational experience programs

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 93 338-364	\$ 4,190,592	\$ -0-	Report of Awards
FY 93 365	\$ -0-	\$ 40,116.72	Report of IACs
FY 93 370-392	\$ 2,173,324	\$ -0-	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
None	\$ -0-	\$ -0-	Report of Awards
FY 93 366-369	\$ 13,061.98	\$ 4,810.28	Report of IACs
None	\$ -0-	\$ -0-	Report of Contracts

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

AMENDMENTS TO THE 1993 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for the health institutions is the full-time twelve month base rate; for all other personnel it is the full rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Rate</u>	<u>RBC</u>
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
THE TUMOR INSTITUTE - MEDICAL STAFF					
Office of VP for Patient Care					
Clinical Ethicist					
1. Rebecca Pantz	5/3/93	75	12	\$51,350	56
HOSPITAL AND CLINIC ACTIVITIES					
Office of VP for Patient Affairs					
Director, Anderson Network					
2. Judy Gerner	5/1/93	100	12	\$50,494	63
GENERAL INSTITUTIONAL EXPENSE					
Internal Legal Services					
3. Carmen B. Stallings					58
From: Director, Risk Management & Managing Director of Internal Legal Services		100	12	\$72,605	
To: Director, Risk Management & Managing Director of Internal Legal Services	5/1/93	100	12	\$76,235	
THE TUMOR INSTITUTE - MEDICAL STAFF					
Office of VP for Patient Care					
4. Martin N. Raber, M.D.					54
From: Associate VP for Patient Care (Ad Interim) & Professor, Term		100	12	\$213,534	
To: Associate VP for Patient Care & Professor, Term	4/1/93	100	12	\$213,534	
Source of Funds:					
\$103,767 - State					
109,767 - PRS Augmentation					
<u>\$213,534</u> - Total Compensation					

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

AMENDMENTS TO THE 1993 BUDGET
(CONTINUED)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Rate</u>	<u>RBC</u>
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
THE TUMOR INSTITUTE - RESEARCH					
Veterinary Medicine & Surgery					
5. Kenneth N. Gray, D.V.M.					57
From: Associate Professor, Term		100	12	\$104,066	
To: Associate Professor, Term Chairman, Veterinary Medicine & Surgery	5/1/93	100	12	\$130,000	
Source of Funds:					
\$ 95,878 - State					
34,122 - Other					
<u>\$130,000</u> - Total Compensation					
THE TUMOR INSTITUTE - EDUCATION					
Office of VP for Academic Affairs					
6. Michael J. Ahearn, Ph.D.					64
From: Assistant VP for Academic Affairs		100	12	\$84,526	
To: Associate VP for Academic Affairs, Allied Health Education & Special Programs	5/1/93	100	12	\$91,288	
HOSPITAL & CLINIC ACTIVITIES					
Office of VP Hospital & Clinic Operations					
7. Randal A. Condit					66
From: Associate Administrator - Hospital Operations		100	12	\$83,418	
To: Associate VP, Patient Care Business Office	5/1/93	100	12	\$88,000	
8. Karen K. Lorimor					65
From: Associate Administrator - Hospital Operations		100	12	\$75,494	
To: Associate VP, Hospital Operations	5/1/93	100	12	\$85,600	

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

AMENDMENTS TO THE 1993 BUDGET
(CONTINUED)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Rate</u>	<u>RBC</u>
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
HOSPITAL AND CLINIC ACTIVITIES					
Office of VP Hospital & Clinic Operations					
9. Barbara D. Hardin					60
From: Director of Administration & Operations		100	12	\$55,856	
To: Director of Administration & Operations	5/1/93	100	12	\$61,500	
10. Susan Spence Wach					62
From: Associate Administrator for Ambulatory Care		100	12	\$67,181	
To: Associate Administrator for Ambulatory Care	5/1/93	100	12	\$75,600	
Patient Guest Relations					
11. Carolyn R. McCall					59
From: Coordinator for Patient/Guest Relations		100	12	\$51,736	
To: Director, Patient/Guest Relations	5/1/93	100	12	\$54,323	

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

AMENDMENTS TO THE 1993 BUDGET
(CONTINUED)TRANSFER OF FUNDSRBC

12. Amount of Transfer: \$800,000.00 61

From: Reserve for Vacancy Savings (\$800,000.00)To: Office VP & COO Hospital & Clinics (\$800,000.00)

Budget change necessary to effect changes in operations not previously anticipated. This budget change does not involve the addition of any funds; it is only a shift in allocation.

July 5, 1993

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

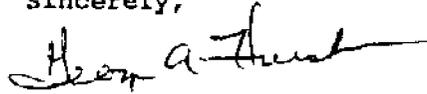
Attn: System Budget Office

Dear Dr. Mullins:

The docket for the August 12, 1993 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



George A. Hurst, M.D.
Director

GAH/DST/kb

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

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Contracts and Grants for Research, Development, Clinical and Educational Services.	HT-4

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)

The following contracts has been awarded, has been administratively approved by the appropriate Executive Vice Chancellor, and is recommended for ratification by the U. T. Board of Regents:

1. Agency: Texas Chest Foundation
Funds: \$22,868.16
Period: July 31, 1992 through August 31, 1993
Title/Description: Rental of Office Space located on UTHCT Campus

U. T. BOARD OF REGENTS' MEETING

AUGUST 12, 1993

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
1993 HT 39-46	\$354,244	-0-	Report of Awards
_____	_____	_____	Report of IACs
_____	_____	_____	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
_____	_____	_____	Report of Awards
_____	_____	_____	Report of IACs
_____	_____	_____	Report of Contracts