

**THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
CHANCELLOR'S DOCKET NO. 98**

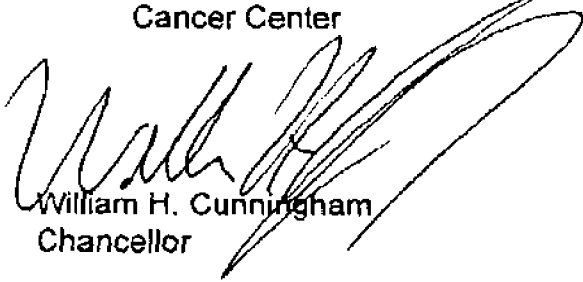
July 6, 1999

TO MEMBERS OF THE BUSINESS AFFAIRS AND AUDIT COMMITTEE:

A. W. "Dub" Riter, Jr., Chairman
Woody L. Hunt
Patrick C. Oxford

The Docket for The University of Texas System Administration and the Dockets recommended by the Chief Administrative Officers concerned and prepared by the component institutions listed below are herewith submitted for ratification or approval as appropriate at the meeting of the U. T. System Board of Regents on August 12, 1999. The Executive Vice Chancellor for Health Affairs, the Executive Vice Chancellor for Business Affairs, the Vice Chancellor for Academic Affairs and I concur in these recommendations.

<u>Institutions</u>	<u>Pages</u>
The University of Texas System Administration	C - 1 through C - 37
The University of Texas at Arlington	AR - 1 through AR - 15
The University of Texas at Austin	A - 1 through A - 24
The University of Texas at Brownsville	B - 1 through B - 13
The University of Texas at Dallas	D - 1 through D - 8
The University of Texas at El Paso	EP - 1 through EP - 17
The University of Texas - Pan American	PA - 1 through PA - 14
The University of Texas of the Permian Basin	PB - 1 through PB - 6
The University of Texas at San Antonio	SA - 1 through SA - 17
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The University of Texas Southwestern Medical Center at Dallas	HD - 1 through HD - 15
The University of Texas Medical Branch at Galveston	G - 1 through G - 16
The University of Texas Health Science Center at Houston	HH - 1 through HH - 7
The University of Texas Health Science Center at San Antonio	HS - 1 through HS - 26
The University of Texas M. D. Anderson Cancer Center	CC - 1 through CC - 20


William H. Cunningham
Chancellor

xc: Other Members of
the Board

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 U. T. BOARD OF REGENTS' MEETING
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SYSTEM-WIDE CLASSIFIED PERSONNEL PAY PLAN RECOMMENDATIONS

ADJUSTMENTS TO THE 1998-99 SYSTEM-WIDE CLASSIFIED PERSONNEL PAY PLAN

Ratification is requested for the following adjustments to the 1998-99 System-wide Classified Personnel Pay Plan:

NEW TITLES

<u>Code</u>	<u>Title</u>	<u>System-wide Annual Salary Range</u>
3059	Coordinator of Student Teaching and Field Experiences	\$35004 – \$45000
3612	Associate Registrar	33696 – 56712
4367	Clinical Research Manager	48168 – 82560
6349	Parking Office Manager	24456 – 35940
8088	Senior Curator	25488 – 43332
8126	Technology Training Coordinator	39612 – 66792
8689	Public Information Coordinator	23700 – 72552

ADJUSTMENTS IN SALARY RANGE

<u>Code</u>	<u>Title</u>	<u>System-wide Annual Salary Range</u>	
		<u>From</u>	<u>To</u>
1761	Ophthalmic Technologist	\$27492 – \$46368	\$27492 – \$51072
	UT Southwestern Medical Center-Dallas institutional range of		32628 – 51072
1763	Ophthalmic Technician	19608 – 40932	19608 – 42120
	UT Southwestern Medical Center-Dallas institutional range of		26904 – 42120
1764	Ophthalmic Assistant	19608 – 32628	19608 – 35040
	UT Southwestern Medical Center-Dallas institutional range of		22248 – 35040
3047	Student Financial Aid Officer I	19608 – 36408	19608 – 37776
	UT San Antonio institutional range of		22224 – 37776

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ADJUSTMENTS IN SALARY RANGE (Continued)

<u>Code</u>	<u>Title</u>	<u>System-wide</u>	
		<u>Annual Salary Range</u>	<u>Annual Salary Range</u>
		<u>From</u>	<u>To</u>
6438	Retail Merchandiser	15540 – 28824	15540 – 30684
	UT Southwestern Medical Center-Dallas institutional range of		19608 – 30684
6441	Student Store Manager	24456 – 38400	24456 – 51072
	UT Southwestern Medical Center-Dallas institutional range of		32628 – 51072
6484	Assistant Student Store Manager	20868 – 32664	20868 – 38400
	UT Southwestern Medical Center-Dallas institutional range of		24456 – 38400
8089	Curator	20868 – 35472	20868 – 38004
	UT San Antonio institutional range of		22356 – 38004
8115	Educational Specialist IV	20328 – 42060	20328 – 43332
	UT San Antonio institutional range of		25488 – 43332
8116	Educational Specialist III	20868 – 35472	20868 – 38004
	UT San Antonio institutional range of		22356 – 38004
8117	Educational Specialist II	17976 – 30564	17976 – 33336
	UT San Antonio institutional range of		19608 – 33336
8118	Educational Specialist I	14004 – 26544	14004 – 29232
	UT San Antonio institutional range of		17196 – 29232
8810	Ophthalmic Photographer/Angiographer	27792 – 58428	27792 – 61800
	UT Southwestern Medical Center-Dallas institutional range of		38364 – 61800

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SYSTEM-WIDE CLASSIFIED PERSONNEL PAY PLAN RECOMMENDATIONS (Continued)

ADJUSTMENTS TO THE 1999-2000 SYSTEM-WIDE CLASSIFIED PERSONNEL PAY PLAN

Ratification is requested for the following adjustments to the 1999-2000 System-wide Classified Personnel Pay Plan:

NEW TITLES

<u>Code</u>	<u>Title</u>	<u>System-wide Annual Salary Range</u>
1084	Patient Escort Trainer	\$16600 – \$ 26600
1219	Rehabilitation Services Coordinator	51120 – 73596
1262	Program Director, Respiratory Care	50080 – 75120
1281	Sleep Lab Supervisor	29376 – 42060
1429	Senior Pharmacy Reimbursement Specialist	29440 – 44160
1555	Associate Director, Case Management	57600 – 86400
1563	Director, Employee Assistance Program	69200 – 103800
1578	Counselor II	29496 – 43116
1723	Medical Esthetician	20868 – 32664
1996	Supervisor, Patient Access	44800 – 67200
9140	Planned Giving Specialist	51120 – 73596
9145	Senior Cash Management Analyst	40848 – 62052
9299	Administrative Director, Welcome Center	57600 – 86400
9317	Senior Information Resources Manager	58056 – 98688

ADJUSTMENTS IN SALARY RANGE

<u>Code</u>	<u>Title</u>	<u>System-wide Annual Salary Range</u>	
		<u>From</u>	<u>To</u>
1026	Advanced Practice Nurse UT M.D. Anderson institutional range of	\$31632 – \$67776	\$31632 – \$77400
1039	Clinical Care Coordinator UT M.D. Anderson institutional range of	48240 – 77076	44800 – 77076
1255	Senior Medical Interpreter UT M.D. Anderson institutional range of	26904 – 62508	24200 – 62508
			24200 – 39200

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ADJUSTMENTS IN SALARY RANGE (Continued)

<u>Code</u>	<u>Title</u>	<u>System-wide</u>	
		<u>Annual Salary Range</u>	<u>Annual Salary Range</u>
		<u>From</u>	<u>To</u>
1256	Interpreter I UT M.D. Anderson institutional range of	22224 – 44472	21200 – 44472
1299	Audiology UT M.D. Anderson institutional range of	26064 – 51060	26064 – 67200
1430	Pharmacy Reimbursement Representative	26100 – 42300	23436 – 34560
1552	Case Manager UT M.D. Anderson institutional range of	32628 – 56712	32628 – 58320
1654	Senior Research Histology Technician UT M.D. Anderson institutional range of	35160 – 66792	28240 – 66792
1655	Research Histology Technician UT M.D. Anderson institutional range of	32268 – 60552	25200 – 60552
1707	Provider Relations Representative UT M.D. Anderson institutional range of	29628 – 46368	29628 – 59000
1812	Dental Hygienist UT Southwestern Medical Center-Dallas institutional range of	26904 – 56256	26904 – 75012
1815	Maxillofacial Prosthetic Technician II UT Southwestern Medical Center-Dallas institutional range of	22944 – 56256	22944 – 75012
1840	Dental Assistant III UT Southwestern Medical Center-Dallas institutional range of	19608 – 30684	19608 – 32664
1881	Inventory Supervisor Assistant	23700 – 38364	24000 – 38004
1970	Receivables and Collections Coordinator UT System Administration range of	20232 – 45516	20232 – 46716
2003	Coordinator, Patient Representative UT M.D. Anderson institutional range of	24492 – 48168	24492 – 48240
3039	Student Affairs Administrator	26784 – 42000	31200 – 43200
3049	Senior Student Development Specialist/IV UT Austin institutional range of	29136 – 65292	30336 – 66492
3052	Student Development Specialist I UT System Administration range of	17976 – 33696	36480 – 66492
3060	Assistant Director, International Office	28260 – 43008	17976 – 33720
3070	Head Resident III	19272 – 29400	21528 – 33720
3071	Head Resident II	15816 – 23700	17016 – 24300
3085	Academic Advisor III	35028 – 50232	37008 – 52752
3131	Learning Specialist IV	33960 – 49056	35160 – 50256
3178	Assistant Director, Testing UT Brownsville institutional range of	34812 – 48168	27840 – 43824

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ADJUSTMENTS IN SALARY RANGE (Continued)

<u>Code</u>	<u>Title</u>	<u>System-wide</u>	
		<u>From</u>	<u>To</u>
3510	Business Manager of Athletics	30696 – 44808	32004 – 46008
3611	Assistant Registrar	24456 – 51432	24456 – 52632
	UT System Administration range of		28892 – 52632
3620	Graduation Counselor II	22248 – 32628	22248 – 32880
	UT Dallas institutional range of		24000 – 32880
4374	Manager, Research Administration	30612 – 62940	30612 – 69500
	UT M.D. Anderson institutional range of		42600 – 69500
4390	Geologic Materials Specialist II	22116 – 34632	24732 – 35832
4391	Geologic Materials Specialist I	19020 – 28824	20364 – 30024
4428	Flow Cytometry Specialist	27792 – 45108	27792 – 46368
	UT Southwestern Medical Center-Dallas institutional range of		29628 – 46368
5012	Superintendent of Construction/Maintenance	21984 – 62052	21984 – 67776
	UT Southwestern Medical Center-Dallas institutional range of		40932 – 67776
5014	Senior Interior Design Assistant	27768 – 51384	28968 – 52584
5025	Coordinator, Information Support Services	44628 – 71292	36000 – 71292
	UT M.D. Anderson institutional range of		36000 – 54000
5050	Communications Analyst/Designer	32700 – 51504	34008 – 52200
5059	Chief Architect	40932 – 71292	40932 – 101520
	UT M.D. Anderson institutional range of		67680 – 101520
5070	Senior MEP Designer	26904 – 42120	32628 – 51072
5071	Facilities and Construction Specialist	24456 – 45516	24456 – 46716
	UT System Administration range of		26448 – 46716
5073	Drafting Technician	16056 – 34812	16056 – 36800
	UT M.D. Anderson institutional range of		22800 – 36800
5089	Facilities Planning Coordinator	32064 – 50580	30612 – 51396
	UT Health Science Center San Antonio institutional range of		30612 – 51396
5122	Mechanic/Technician Assistant Supervisor	25176 – 45108	26376 – 45936
5321	Assistant Director, Communications and Customer Services	31308 – 60552	31308 – 101520
	UT M.D. Anderson institutional range of		67680 – 101520
5409	Arborist II	17484 – 25200	18684 – 26400
5410	Arborist I	14724 – 21000	15924 – 22200
5428	Facilities and Grounds Maintenance Attendant	21564 – 37872	22764 – 39072
5451	Assistant Transportation Supervisor	19524 – 32004	20724 – 33204
5453	Transportation Worker	14952 – 23280	15152 – 24480
5455	Recycling Crew Leader	15876 – 27108	17076 – 28308

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ADJUSTMENTS IN SALARY RANGE (Continued)

<u>Code</u>	<u>Title</u>	System-wide	
		<u>Annual Salary Range</u>	
		<u>From</u>	<u>To</u>
5456	Recycling Worker	14952 – 23508	16152 – 24708
6138	Dietitian	27792 – 51060	26904 – 51060
	UT Southwestern Medical Center-Dallas institutional range of		26904 – 42120
6161	Food Service Supervisor	14784 – 26904	14784 – 31848
	UT Austin institutional range of		19512 – 31848
6165	Head Waiter	17892 – 27096	19092 – 28296
6180	Baker	14460 – 24456	15660 – 25656
6213	Building Services Coordinator	27792 – 51432	28992 – 52632
6420	Surplus Properties Supervisor	21828 – 35988	23028 – 37188
6469	Director, Materials Center	39612 – 64668	56000 – 91600
6620	Safety Coordinator	23700 – 61248	23700 – 62448
	UT System Administration range of		34296 – 62448
6632	Radiation Safety Inspector	23016 – 35016	25008 – 36216
8040	Archives Translator	23436 – 35004	25008 – 36216
8090	Assistant Conservator II	20268 – 29736	21468 – 30936
8091	Assistant Conservator I	17772 – 26268	18972 – 27468
8114	Field Trainer/Analyst	27984 – 45504	29184 – 46056
8137	Distance Education Specialist	27000 – 48168	27000 – 87996
	UT System Administration range of		47556 – 87996
8325	Art Registrar	20724 – 36972	23004 – 38172
8331	Graphics Designer	17292 – 42756	17292 – 43956
	UT System Administration range of		24900 – 43956
8361	Assistant Technical Services Manager	24612 – 40608	29004 – 41808
8376	Assistant Communications and Marketing Manager	22812 – 34308	24504 – 35508
8391	Special Services Coordinator	25248 – 45516	26448 – 46716
8422	Manager, Television Network Services	42300 – 69060	35304 – 69060
	UT Health Center Tyler		35304 – 50640
8470	Radio/Television/Film Specialist V	29340 – 48504	30540 – 49200
8504	Electronic Media Coordinator	26052 – 44292	26052 – 62448
	UT System Administration range of		34296 – 62448
8557	Senior Computer Illustrator	28380 – 44700	29580 – 45900
8558	Computer Illustrator	23016 – 40020	25008 – 41220
8610	Publishing Technician III	26736 – 38508	27504 – 39708
8611	Publishing Technician II	24108 – 34308	25308 – 35508
8626	Marketing Coordinator	39216 – 72552	39216 – 73752
	UT System Administration range of		40416 – 73752

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ADJUSTMENTS IN SALARY RANGE (Continued)

<u>Code</u>	<u>Title</u>	<u>System-wide</u>	
		<u>Annual Salary Range</u>	
		<u>From</u>	<u>To</u>
8641	Assistant Editor	18804 – 26604	20004 – 27804
8731	Senior Press Operator	15612 – 30396	15612 – 35040
	UT Southwestern Medical Center-Dallas institutional range of		22248 – 35040
8732	Press Operator	14004 – 26304	14004 – 30684
	UT Southwestern Medical Center-Dallas institutional range of		19608 – 30684
8890	Network Analyst III	45108 – 75012	45108 – 82560
	UT Southwestern Medical Center-Dallas institutional range of		48168 – 82560
8892	Network Analyst I	38364 – 61800	33828 – 61800
	UT Southwestern Medical Center-Dallas institutional range of		33828 – 52272
8893	Senior Telecommunications Operations Installer	26904 – 42120	26904 – 51072
	UT Southwestern Medical Center-Dallas institutional range of		32628 – 51072
8894	Telecommunications Operations Installer	22248 – 35040	22248 – 42120
	UT Southwestern Medical Center-Dallas institutional range of		26904 – 42120
8970	Web Offset Pressroom Supervisor	26328 – 40440	28884 – 41640
8978	Supervisor, Telecommunications Customer Services	38364 – 61800	38364 – 63960
	UT M.D. Anderson institutional range of		42640 – 63960
9006	Administrative Services Officer I	25236 – 71104	25236 – 71136
	UT Austin institutional range of		35004 – 71136
9007	Administrative Coordinator	19608 – 61248	19608 – 62448
	UT System Administration range of		34296 – 62448
9008	Surgery Office Manager	35976 – 61164	35976 – 63960
	UT M.D. Anderson institutional range of		42640 – 63960
9009	Executive Associate	29628 – 61248	29628 – 62448
	UT System Administration range of		34296 – 62448
9011	Administrative Associate	27768 – 86940	22368 – 86940
	UT Health Center Tyler institutional range of		22368 – 31896
9040	Office Associate	15180 – 34812	15180 – 35820
	UT System Administration range of		20904 – 35820
9044	Senior Technical Secretary	18876 – 36360	20076 – 37560
9046	Records Information Specialist	27768 – 51384	27768 – 52584
	UT System Administration range of		28968 – 52584
9051	Office Assistant	12276 – 29164	12276 – 30264
	UT System Administration range of		18180 – 30264
9063	Legal Administrative Assistant	21564 – 37872	22764 – 39072

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ADJUSTMENTS IN SALARY RANGE (Continued)

<u>Code</u>	<u>Title</u>	System-wide	
		<u>Annual Salary Range</u> <u>From</u>	<u>To</u>
9066	Information Services Specialist UT System Administration range of	18108 – 45516	18108 – 46716
9079	Dispatcher UT M.D. Anderson institutional range of	10704 – 22764	26448 – 46716 18900 – 30400
9092	Telecommunications System Administrator UT Southwestern Medical Center-Dallas institutional range of	20868 – 42120	20868 – 46368 29628 – 46368
9096	Clerical Assistant UT System Administration range of	10704 – 21900	10704 – 23100 14316 – 23100
9103	Trust Officer	39216 – 72552	41416 – 73752
9116	Audit Supervisor	46260 – 85596	47556 – 87996
9117	Personal Property Supervisor	40788 – 65004	44004 – 66204
9131	Land Records and Revenue Supervisor	46260 – 85596	27556 – 87996
9132	Oil and Gas Supervisor	46260 – 85596	47556 – 87996
9141	Assistant Accounting Section Supervisor	36156 – 60000	39504 – 61200
9143	Senior Oil and Gas Supervisor	35280 – 65292	36480 – 66492
9153	Senior Grants and Contracts	29628 – 60540	38004 – 60816
9154	Accounting Group Supervisor UT System Administration range of	17832 – 72552	17832 – 73752 40416 – 73752
9155	Financial Reports Officer UT System Administration range of	30612 – 61248	30612 – 62448 34296 – 62448
9162	Accountant UT System Administration range of	19608 – 42792	19608 – 43992 24924 – 43992
9170	Accounting Assistant UT System Administration range of	16956 – 37872	16956 – 39072 22764 – 39072
9176	Budget Analyst UT System Administration range of	19032 – 42792	19032 – 43992 24924 – 43992
9184	Contracts and Grants Manager	40788 – 65004	44004 – 66204
9185	Financial Reports Manager UT System Administration range of	39216 – 72552	39216 – 73752 40416 – 73752
9186	Accounts Payable Supervisor	40788 – 65004	44004 – 66204
9195	Associate Oil and Gas Analyst	21564 – 37872	22764 – 39072
9196	Assistant Trust Officer	23700 – 42756	24900 – 43956
9262	Management Analyst UT Southwestern Medical Center-Dallas institutional range of	26904 – 45900	26904 – 46368 29628 – 46368
9264	Technical Support Specialist I UT Southwestern Medical Center-Dallas institutional range of	16956 – 38400	16956 – 42120 26904 – 42120

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ADJUSTMENTS IN SALARY RANGE (Continued)

<u>Code</u>	<u>Title</u>	<u>System-wide</u>	
		<u>Annual Salary Range</u>	
		<u>From</u>	<u>To</u>
9265	Technical Support Specialist II	26904 – 42120	26904 – 46368
	UT Southwestern Medical Center-Dallas institutional range of		29628 – 46368
9266	Technical Support Specialist III	29628 – 46368	29628 – 51072
	UT Southwestern Medical Center-Dallas institutional range of		32628 – 51072
9269	Computer Trainer II	22944 – 46368	22944 – 51072
	UT Southwestern Medical Center-Dallas institutional range of		32628 – 51072
9270	Computer Trainer III	29628 – 51072	29628 – 61800
	UT Southwestern Medical Center-Dallas institutional range of		38364 – 61800
9301	Associate Director, Information Services		
	Support Center Operations	31632 – 95016	31632 – 101520
	UT M.D. Anderson institutional range of		67680 – 101520
9303	Information Resources Manager	29772 – 82560	29772 – 89724
	UT Southwestern Medical Center-Dallas institutional range of		52776 – 89724
9309	Lan Manager	23820 – 49752	23820 – 66792
	UT Health Science Center San Antonio institutional range of		39612 – 66792
9322	Systems Analyst	22944 – 65292	22944 – 66492
	UT System Administration range of		36480 – 66492
9325	Programmer Analyst III	23700 – 66792	23700 – 67776
	UT Southwestern Medical Center-Dallas institutional range of		40932 – 67776
9330	Computer Programmer III	22248 – 56256	22248 – 67776
	UT Southwestern Medical Center-Dallas institutional range of		40932 – 67776
9331	Computer Programmer II	18492 – 53100	18492 – 56256
	UT Southwestern Medical Center-Dallas institutional range of		35940 – 56256
9334	Computer Laboratory Assistant	12432 – 17208	12432 – 20796
	UT Dallas institutional range of		14556 – 20796
9342	Computer Operations Supervisor	22248 – 56256	22248 – 61800
	UT Southwestern Medical Center-Dallas institutional range of		38364 – 61800
9345	Computer Operator III	19608 – 39612	19608 – 42120
	UT Southwestern Medical Center-Dallas institutional range of		26904 – 42120
9346	Computer Operator II	16956 – 34812	16956 – 35040
	UT Southwestern Medical Center-Dallas institutional range of		22248 – 35040
9348	Information Analyst	28992 – 48840	27264 – 48840
	UT System Administration range of		27264 – 48192
9366	Software Systems Specialist III	33696 – 73728	33696 – 75012
	UT Southwestern Medical Center-Dallas institutional range of		45108 – 75012
9367	Software Systems Specialist II	27792 – 64668	27792 – 67776
	UT Southwestern Medical Center-Dallas institutional range of		40932 – 67776

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ADJUSTMENTS IN SALARY RANGE (Continued)

<u>Code</u>	<u>Title</u>	<u>System-wide</u>	
		<u>Annual Salary Range</u>	
		<u>From</u>	<u>To</u>
9370	Documentation Specialist	30096 – 42708	31296 – 43908
9376	Control Clerk	12276 – 24456	12276 – 25656
	UT System Administration range of		18180 – 25656
9380	Security Specialist Manager	41496 – 67704	41496 – 84045
	UT Health Science Center San Antonio institutional range of		49752 – 84045
9384	Senior Network Analyst	14004 – 77724	14004 – 78924
	UT System Administration range of		43200 – 78924
9385	Network Analyst	26904 – 65616	26904 – 66492
	UT System Administration range of		36480 – 66492
9394	Data Entry Operator III	15756 – 30612	15756 – 30684
	UT Southwestern Medical Center-Dallas institutional range of		19608 – 30684
9396	Data Entry Operator	12276 – 23724	12276 – 23976
	UT Southwestern Medical Center-Dallas institutional range of		15612 – 23976
9425	Law Clerk	28740 – 45900	29940 – 47100
9504	Manager of Employment and Affirmative Action	39216 – 72552	40416 – 73752
9506	Manager of Compensation and Benefits	54564 – 100956	56100 – 103788
9542	Human Resources Specialist	16164 – 38400	16164 – 39072
	UT System Administration range of		22764 – 39072
9557	Manager of Insurance Benefits	27840 – 72552	27840 – 73752
	UT System Administration range of		40416 – 73752
9561	Insurance Specialist	25272 – 46152	25272 – 46764
	UT System Administration range of		26472 – 46764
9575	Organizational Development Specialist	35364 – 56496	35364 – 82440
	UT M.D. Anderson institutional range of		54960 – 82440
9591	Manager of Workers' Compensation Insurance	27492 – 100956	31788 – 103788
	UT Austin institutional range of		31788 – 45708
	UT System Administration range of		56100 – 103788
9592	Claims Supervisor	39216 – 72552	39216 – 73752
	UT System Administration range of		40416 – 73752
9593	Claims Office Leader	12600 – 61248	12600 – 62448
	UT System Administration range of		34296 – 62448
9596	Claims Analyst	23724 – 42792	24924 – 43992
9598	Claims Assistant	16980 – 31500	16980 – 30264
	UT System Administration range of		18180 – 30264

ADJUSTMENTS IN SALARY RANGE (Continued)

<u>Code</u>	<u>Title</u>	System-wide	
		<u>Annual Salary Range</u>	
		<u>From</u>	<u>To</u>
9654	Purchasing Associate	19704 – 34620	20904 – 35820
9720	Real Estate Specialist	27768 – 51384	28968 – 52584
9725	Lease Analyst	35256 – 65232	36456 – 66432
9730	Mineral Lease Specialist	21564 – 37872	22764 – 39072
9735	Surface Lands Specialist	25272 – 45564	26472 – 46764

TITLE AND SALARY RANGE ADJUSTMENTS

<u>Code</u>	<u>Title</u>	System-wide	
		<u>Annual Salary Range</u>	
		<u>From</u>	<u>To</u>
1051	Nurse Clinician II/Clinical Bed Coordinator	\$33696 – \$56808	\$33696 – \$58320
	UT M.D. Anderson institutional range of		38880 – 58320
1994	Patient Accounts Insurance Representative/ Transition Coordinator	19032 – 35040	19032 – 44160
	UT M.D. Anderson institutional range of		29440 – 44160
1995	Customer Services Representative/ Transition Specialist	17436 – 32628	17436 – 36720
	UT M.D. Anderson institutional range of		24480 – 36720
1997	Patient Accounts Insurance Representative/ Patient Access Coordinator	23700 – 38364	23700 – 58320
	UT M.D. Anderson institutional range of		38880 – 58320
1998	Patient Accounts Insurance Representative/ Patient Access Specialist	20232 – 32628	20232 – 40920
	UT M.D. Anderson institutional range of		27280 – 40920
2033	Care Center Business Manager	31704 – 51504	42640 – 63960
5089	Facilities Planning Coordinator	32064 – 50580	30612 – 51396
	UT Health Science Center San Antonio institutional range of		30612 – 51396
5302	Facility Control Technician Leader/ Senior Thermal Control Technician	29628 – 50364	29628 – 54600
	UT M.D. Anderson institutional range of		36400 – 54600
5303	Facilities/Thermal Control Technician	25236 – 43668	25236 – 45480
	UT M.D. Anderson institutional range of		30320 – 45480
8210	Translator I/Medical Translator	20124 – 38364	20124 – 39200
	UT M.D. Anderson institutional range of		24200 – 39200

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
AUGUST 12, 1999

TITLE AND SALARY RANGE ADJUSTMENTS (Continued)

<u>Code</u>	<u>Title</u>	<u>System-wide</u>	
		<u>Annual Salary Range</u>	
		<u>From</u>	<u>To</u>
8338	Graphics Coordinator	14376 – 22248	14376 – 42100
	UT M.D. Anderson institutional range of		26000 – 42100
8504	Electronic Media Coordinator/Website and Content Coordinator	26052 – 44292	26052 – 47652
	UT Health Science Center Houston institutional range of		31368 – 47652
8508	Director, Medical Graphics and Photography	43668 – 71316	48900 – 79900
8964	Camera Operator and Platemaker/ Prepress Technician	17976 – 32664	17976 – 35040
	UT Southwestern Medical Center-Dallas institutional range of		22248 – 35040
8988	Manager, Auxiliary Enterprises	35940 – 58596	35940 – 69500
	UT M.D. Anderson institutional range of		42600 – 69500
9111	Manager, Business Development/Senior Project Manager, Business Development	31632 – 62004	31632 – 101520
	UT M.D. Anderson institutional range of		67680 – 101520
9148	Coordinator of Budget Processing	26904 – 37164	30000 – 41100
9215	Statistician/Statistical Analyst	24132 – 46896	24132 – 67700
	UT M.D. Anderson institutional range of		41500 – 67700
9296	Client Services Analyst II/Help Desk Representative I	23700 – 46368	23700 – 51072
	UT Southwestern Medical Center-Dallas institutional range of		32628 – 51072
9310	Data Base Coordinator/ Senior Data Base Analyst	21528 – 81012	21528 – 92741
	UT Health Science Center San Antonio institutional range of		54900 – 92741
9312	Data Base Specialist/Analyst	27792 – 47652	27792 – 67776
	UT Southwestern Medical Center-Dallas institutional range of		40932 – 67776
9324	Programmer Analyst IV/Programming Applications Supervisor	29628 – 77316	29628 – 82560
	UT Southwestern Medical Center-Dallas institutional range of		48168 – 82560
9352	Data Communications Technician/ Telecommunications Technician	26304 – 61800	26304 – 67776
	UT Southwestern Medical Center-Dallas institutional range of		40932 – 67776
9357	Computer Equipment Maintenance Technician/ Network Technician	14376 – 46620	14376 – 48400
	UT M.D. Anderson institutional range of		29800 – 48400
9365	Software Systems Specialist IV/Supervisor	40932 – 85560	40932 – 89724
	UT Southwestern Medical Center-Dallas institutional range of		52776 – 89724

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 U. T. BOARD OF REGENTS' MEETING
 AUGUST 12, 1999

TITLE AND SALARY RANGE ADJUSTMENTS (Continued)

<u>Code</u>	<u>Title</u>	<u>System-wide</u>	
		<u>Annual Salary Range</u>	
		<u>From</u>	<u>To</u>
9371	Documentation Specialist II/ Systems Training Coordinator UT M.D. Anderson institutional range of	19608 – 42300	19608 – 59040 36200 – 59040

The above referenced adjustments reflect those actions necessary to establish or maintain internal and external equity and/or accurately define and classify jobs. Salary ranges are supported by compensation data for the area concerned. These adjustments have been initiated by the various component institutions, appropriately reviewed, and have received the approval of the Office of the Chancellor.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
AUGUST 12, 1999

**SYSTEM-WIDE CLASSIFIED PERSONNEL PAY PLAN RECOMMENDATIONS
FY 1999-2000**

This is to request approval from the U. T. System Board of Regents to increase all pay ranges in the System-wide classified pay plan for the fiscal year 1999-2000 by at least \$1,200 annually to comply with legislative mandate as per House Bill 1.

A copy of the 1999-2000 System-Wide Classified Pay Plan has been filed with the Office of the Board of Regents.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
AUGUST 12, 1999

AMENDMENTS TO THE 1998-99 BUDGET

The following Request for Budget Changes (RBC) has been administratively approved as required by the appropriate Executive Vice Chancellor or Vice Chancellor and by the Chancellor and is recommended for ratification by the U. T. Board of Regents.

TRANSFER OF FUNDS

RBC #

1.	Amount of Transfer:	\$ 1,702,839.57	D7, D8
	From:	Interest on PUF Bond Proceeds	
	To:	Unallocated Proceeds from Sale of PUF Bonds	

To change the source of funds for U. T. Health Science Center San Antonio Research Building, Project Number 402-905. PUF Bond Proceeds are being returned from the project and being replaced by Interest on PUF Bond Proceeds as the funding source. Original PUF Bond appropriation by the Board of Regents on May 1997 was in the amount of \$6,000,000.

2.	Amount of Transfer:	\$ 144,000	D9
	From:	Plant Funds Unexpended – Re-Roof Colorado Building	
	To:	U. T. System Repair and Rehabilitation Projects	

To provide funds to re-roof the Colorado building. This capital project was approved in the 1998-99 System Budget.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
AUGUST 12, 1999

OTHER FISCAL ITEMS

**RETURN OF U. T. SYSTEM PROFESSIONAL MEDICAL LIABILITY
BENEFIT PLAN PREMIUMS**

During the July 6, 1999 briefing of the Health Affairs Committee of The U. T. System Board of Regents, the Chancellor, Executive Vice Chancellor for Health Affairs, and the Vice Chancellor and General Counsel and Medical Professional Liability Benefit Plan Administrator discussed with the Health Affairs Committee proposed an actuarially determined return of U. T. System Professional Medical Liability Benefit Plan premiums to participating U. T. System components as directed by the Executive Vice Chancellor for Health Affairs. This action is submitted for ratification by the U. T. Board of Regents.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 U. T. BOARD OF REGENTS' MEETING
 AUGUST 12, 1999

OTHER MATTERS

The University of Texas System Board of Regents
 Ratification of
 Newly Commissioned University of Texas System Peace Officers

In accordance with Chapter 51.203 of the Texas Education Code, the Board of Regents is requested to ratify the commissioning of the below listed individuals as peace officers effective May 26, 1999. The following officers have completed a course of training that included mandated Texas Commission on Law Enforcement Officer Standards and Education courses at the University of Texas System Police Training Academy and have successfully passed the State of Texas Peace Officer Licensing Examination.

<u>Name</u>	<u>Component Institution</u>
Sellers Bailey III	U. T. Austin
Jaime Barrera	U. T. Pan American
Roberto Barrera	U. T. San Antonio
Vivian O. Benavides	U. T. Austin
Cathy L. Brown	U. T. H.S.C. at San Antonio
Wayne Carter	U. T. Houston
Robert G. Davis	U. T. Austin
Jason M. Day	U. T. Austin
Richard W. Engel	U. T. H.S.C. at San Antonio
Allan P. English	U. T. San Antonio
August D. Fisher	U. T. H.S.C. at San Antonio
Kendall R. Guillory	U. T. Houston
Jeremy D. Hotchkiss	U. T. Southwestern Medical Center at Dallas
Christopher E. Jackson	U. T. San Antonio
John D. Koehl	U. T. Austin
Glen D. Koen	U. T. Austin
Angelia M. Lemmonds	U. T. Medical Branch at Galveston
Omar E. Monrreal	U. T. Pan American
Luis Nieto III	U. T. Brownsville
David T. Padula	U. T. San Antonio
Gilbert L. Perez, Jr.	U. T. El Paso

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
AUGUST 12, 1999

OTHER MATTERS (Continued)

Ratification of Newly Commissioned University of Texas System Peace Officers (Continued)

<u>Name</u>	<u>Component Institution</u>
Joshua P. Petree	U. T. Tyler Institutions
Brant A. Phillips	U. T. Southwestern Medical Center at Dallas
Mark A. Pierce	U. T. Tyler Institutions
Mark A. Smith	U. T. San Antonio
David L. Sorrell	U. T. Austin
Jason L. Taylor	U. T. Austin
Adam W. Trevino	U. T. San Antonio
Laura M. Welch	U. T. Austin
Oscar E. Williams	U. T. San Antonio

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
AUGUST 12, 1999

OTHER MATTERS (Continued)

APPROVAL OF DUAL POSITIONS OF HONOR, TRUST, OR PROFIT

The following item has been approved by the Chancellor in accordance with the Regents' Rules and Regulations, Part One, Chapter III, Section 13 and is submitted for ratification by the U. T. Board of Regents. It has been determined that the holding of this office or position is of benefit to the State of Texas and The University of Texas and there is no conflict between holding the position and Dr. Gonzalez's appointment with The University of Texas System.

1. Name: Dr. Mario J. Gonzalez
Title: Vice Chancellor, Telecommunications and Information Technology
Position: Member, Board of Directors, Department of Information Resources
Period: Immediately through 2003
Compensation: None
Description: In February 1999 Governor George W. Bush appointed Dr. Gonzalez to the Board of Directors of the Texas Department of Information Resources. The Texas Senate confirmed the appointment during the 76th Regular Session of the Texas Legislature. Dr. Gonzalez's appointment is to be a member of the Board that acts as a policy-making body for the Department. The Texas Department of Information Resources provides management and policies for a number of statewide issues, including risk management, document storage management, electronic commerce, digital signatures and the Year 2000 problem.

**THE UNIVERSITY OF TEXAS SYSTEM
BOARD OF REGENTS MEETING
August 11-12, 1999
REAL ESTATE ASSETS
Managed by U.T. System Real Estate Office
Summary Report at May 31, 1999**

C - 22

	FUND TYPE							
	Current Purpose Restricted		Endowment & Similar Funds		Annuity & Life Income Funds		TOTAL	
	Book	Market	Book	Market	Book	Market	Book	Market
Land & Buildings: Beginning Value 02/28/99	12,201,843	21,430,551	22,595,385	98,010,557	1,170,317	872,696	35,967,545	120,313,804
Increase or Decrease	0	7,112	-494,999	-640,905	43,653	0	-451,346	-633,794
Ending Value 05/31/99	<u>12,201,843</u>	<u>21,437,663</u>	<u>22,100,386</u>	<u>97,369,652</u>	<u>1,213,970</u>	<u>872,696</u>	<u>35,516,199</u>	<u>119,680,011</u>
Other Real Estate: Beginning Value 02/28/99	147,339	147,339	342,620	342,620			489,959	489,959
Increase or Decrease	(499)	(499)	74,236	74,236	0	0	73,737	73,737
Ending Value 05/31/99	<u>146,840</u>	<u>146,840</u>	<u>416,856</u>	<u>416,856</u>			<u>563,696</u>	<u>563,696</u>

Report prepared in accordance with Sec. 51.0032 of the Texas Education Code.
Details of individual assets by account furnished on request.

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**THE UNIVERSITY OF TEXAS SYSTEM
BOARD OF REGENTS
MEETING**

AUGUST 12, 1999

PHYSICIAN/DENTAL PRACTICE PLANS

**QUARTERLY FINANCIAL REPORT
MAY 31, 1999**



The University of Texas System
PHYSICIAN/DENTAL PRACTICE PLANS
Quarterly Financial Report
(Unaudited)

For the Nine Months Ending May 31, 1999

The University of Texas System
MSRDP/DSRDP/PRS Year-to-Date Summary of Operations
For the Nine Months Ending May 31, 1999

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	For the Year Ended August 31, 1999			
	Total Budget	Budget Allocation Year-to-Date	Cumulative Year-to-Date Actual	Variance Over (Under)
Beginning Fund Balance, September 1, 1998	\$ 317,451,747	317,451,747	317,451,747	-
Revenues and Other Additions				
Medicare	-	-	39,022,867	-
Medicaid	-	-	31,238,390	-
Commercial Insurance	-	-	105,658,119	-
Contractual Income	-	-	152,257,761	-
Private Pay	-	-	46,432,147	-
Other	-	-	16,947,179	-
Interest Income	-	-	7,506,863	-
Other Income	-	-	51,000,400	-
Subtotal - per Monthly Financial Report	<u>602,610,414</u>	<u>444,796,083</u>	<u>450,063,726</u>	<u>5,267,643</u>
Other Additions	17,490	13,118	72,324	59,206
Total Income and Other Additions	<u>602,627,904</u>	<u>444,809,201</u>	<u>450,136,050</u>	<u>5,326,849</u>
Expenditures and Other Deductions				
Faculty Salaries	224,062,834	175,366,313	168,324,105	(7,042,208)
Other Salaries	108,490,737	81,281,464	80,829,327	(452,137)
Fringe Benefits	115,502,911	91,505,831	82,324,699	(9,181,132) (1)
Maintenance and Operations	112,253,982	74,488,967	80,414,970	5,926,003
Professional Liability Insurance	22,335,313	17,026,116	15,401,828	(1,624,288)
Capital Outlay	8,826,783	6,347,482	5,778,876	(568,606)
Other (Travel, Official Functions, & Debt Service)	14,161,063	9,448,179	8,502,789	(945,390) (2)
Subtotal - per Monthly Financial Report	<u>605,633,622</u>	<u>455,464,352</u>	<u>441,576,595</u>	<u>(13,887,757)</u>
Other Deductions	13,456,885	4,207,638	8,521,138	4,313,500 (3)
Total Expenditures and Other Deductions	<u>619,090,507</u>	<u>459,671,990</u>	<u>450,097,733</u>	<u>(9,574,257)</u>
Net Increase/(Decrease)	<u>(16,462,603)</u>	<u>(14,862,789)</u>	<u>38,318</u>	<u>14,901,107</u>
Ending Fund Balance, May 31, 1999	\$ <u>300,989,144</u>	<u>302,588,958</u>	<u>317,490,065</u>	<u>14,901,107</u>

THE UNIVERSITY OF TEXAS SYSTEM
Explanations of Variances to Practice Plans
Summary of Operations
For the Nine Months Ending May 31, 1999

Explanations are provided for variances equal to or greater than 10% of the year-to-date allocated budget and greater than \$500,000.

Expenditures and Other Deductions

- (1) Fringe Benefits – The \$9.2 million (10%) variance below budget is primarily attributable to *U.T.S.M.C. Dallas* (\$5.2 million) and *U.T.M.D. Anderson* (\$3.4 million).

When developing the 1999 Operating Budget, *U.T.S.M.C. Dallas* overestimated the amount of fringe benefits for the year, causing a \$5.2 million (21%) variance for the third quarter of 1999. The variance is expected to increase as the year progresses.

U.T.M.D. Anderson's Operating Budget included fringe benefits for new and vacant positions at the full annual amount. However, at the end of May there were still a number of unfilled faculty and administrative positions, causing actual fringe benefits expenditures to be \$3.4 million (10.6%) under budget. This variance is expected to continue.

- (2) Other (Travel, Official Functions & Debt Service) – The \$945,000 (10%) variance of expenditures under budget is largely due to *U.T.M.B. Galveston* (\$1 million). Due to its operating deficit, *U.T.M.B. Galveston* expended less than anticipated on travel and official functions through the third quarter of this year. The variance is expected to increase.

- (3) Other Deductions – The \$4.3 million (102.5%) variance over budget is largely attributable to *U.T.S.M.C. Dallas* (\$2.8 million) and *U.T.M.B. Galveston* (\$2 million).

U.T.S.M.C. Dallas' variance is primarily due to unbudgeted transfers to provide start-up costs for the construction of a radiation oncology center (\$300,000) and to establish endowments (\$2.1 million).

The majority of *U.T.M.B. Galveston's* variance is due to an unbudgeted transfer to plant funds of \$1.3 million that represents matching funds on a federal grant to construct a laboratory facility. The remainder of the variance is due to unbudgeted transfers to various funds to establish new programs.

CAPITAL OUTLAY – *Cost of capital acquisitions funded from plan resources not reported in "Debt Service" below*

COMMERCIAL INSURANCE – *Income received from insurance agencies.*

CONTRACTUAL INCOME – *Income received for contractual physician services to affiliated hospitals and contractual physician services to the Texas Department of Criminal Justice at U.T. Medical Branch at Galveston.*

FACULTY SALARIES – *All faculty salary payments including salary augmentation.*

FRINGE BENEFITS – *Group insurance premiums (net of premium sharing) paid by the plan, supplemental retirement annuities, parking, and mandatory state benefits (retirement, OASI, WCI, premium sharing, etc.).*

INTEREST INCOME – *Income earned from investments.*

MAINTENANCE AND OPERATIONS – *All expenditures not classified elsewhere, i.e., utilities, supplies, repairs and maintenance, shipping and postage, etc.*

MEDICAID – *Income received from the State of Texas for the care of certain indigent patients.*

MEDICARE – *Income received from the Federal government for the care of certain indigent patients*

MSRDP/DSRDP/PRS – *Medical Services Research and Development Plan/Dental Services Research and Development Plan/Physicians' Referral Service. These plans are trust funds established by the U.T. Board of Regents that operate under approved bylaws, authorizing the specific types of expenditures that can be made. The expenditures in these plans come from the services provided by physicians' services to patients and include outlays for supplies, equipment, salaries, and staff benefits.*

OTHER ADDITIONS – *Transfers from non-practice plan funds, which are not budgeted.*

OTHER DEDUCTIONS – *Annual change in Accrued Compensable Absences payable and transfers to non-practice plan funds for the establishment of quasi-endowments, to provide funding for new programs outside the plan, to provide reimbursement for services rendered, and to provide salary and program enhancement supplements.*

OTHER EXPENDITURES:

TRAVEL – *All costs associated with travel.*

OFFICIAL FUNCTIONS – *Business related events, which are of documented benefit to the institution.*

DEBT SERVICE – *Principal and interest paid on any debt, i.e., building construction, renovation, lease-purchase agreements, etc.*

OTHER – *Other revenue items not identified elsewhere, and net change in Accounts Receivable.*

OTHER INCOME – *Income not related to patient care.*

OTHER SALARIES:

RESIDENT SALARIES – *Salaries paid to resident physicians.*

STAFF SALARIES – *All non-faculty salary payments, excluding resident salaries.*

PRIVATE PAY – *Income received from individuals.*

PROFESSIONAL LIABILITY INSURANCE – *Professional liability insurance premiums paid by the institution on behalf of plan members.*

The University of Texas Southwestern Medical Center at Dallas
MSRDP/PRS Year-to-Date Summary of Operations
For the Nine Months Ending May 31, 1999

	For the Year Ended August 31, 1999			
	Total Budget	Budget Allocation Year-to-Date	Cumulative Year-to-Date Actual	Variance Over (Under)
Beginning Fund Balance, September 1, 1998	\$ 130,662,788	130,662,788	130,662,788	-
Revenues and Other Additions				
Medicare	-	-	11,184,777	-
Medicaid	-	-	14,134,752	-
Commercial Insurance	-	-	46,527,035	-
Contractual Income	-	-	47,150,057	-
Private Pay	-	-	8,746,249	-
Other	-	-	6,603,500	-
Interest Income	-	-	1,073,730	-
Other Income	-	-	9,864,163	-
Total - per Monthly Financial Report	183,173,112	135,232,884	145,284,263	10,051,379
Other Additions	-	-	-	-
Total Income and Other Additions	183,173,112	135,232,884	145,284,263	10,051,379
Expenditures and Other Deductions				
Faculty Salaries	69,186,294	55,286,069	55,864,914	578,845
Other Salaries	29,796,056	22,577,128	23,317,777	740,649
Fringe Benefits	29,036,374	24,634,409	19,471,619	(5,162,790)
Maintenance and Operations	35,064,818	24,759,634	30,292,873	5,533,239
Professional Liability Insurance	6,774,169	5,067,767	4,286,278	(781,489)
Capital Outlay	4,312,768	2,937,857	2,747,098	(190,759)
Other (Travel, Official Functions, & Debt Service)	4,570,173	2,476,496	2,954,123	477,627
Total - per Monthly Financial Report	178,740,652	137,739,360	138,934,682	1,195,322
Other Deductions	1,404,550	830,887	3,581,471	2,750,584
Total Expenditures and Other Deductions	180,145,202	138,570,247	142,516,153	3,945,906
Net Increase/(Decrease)	3,027,910	(3,337,363)	2,768,110	6,105,473
Ending Fund Balance, May 31, 1999	\$ 133,690,698	127,325,425	133,430,898	6,105,473

The University of Texas Medical Branch at Galveston
MSRDP/PRS Year-to-Date Summary of Operations
For the Nine Months Ending May 31, 1999

	For the Year Ended August 31, 1999			
	Total Budget	Budget Allocation Year-to-Date	Cumulative Year-to-Date Actual	Variance Over (Under)
Beginning Fund Balance, September 1, 1998	\$ 33,554,034	33,554,034	33,554,034	-
Revenues and Other Additions				
Medicare	-	-	6,549,809	-
Medicaid	-	-	8,709,087	-
Commercial Insurance	-	-	3,190,161	-
Contractual Income	-	-	15,620,352	-
Private Pay	-	-	13,757,358	-
Other	-	-	10,343,679	-
Interest Income	-	-	1,326,014	-
Other Income	-	-	27,078,844	-
Subtotal - per Monthly Financial Report	121,778,012	89,350,266	86,575,304	(2,774,962)
Other Additions	-	-	48,324	48,324
Total Income and Other Additions	121,778,012	89,350,266	86,623,628	(2,726,638)
Expenditures and Other Deductions				
Faculty Salaries	44,052,539	33,112,137	31,693,005	(1,419,132)
Other Salaries	35,024,203	26,325,980	23,969,840	(2,356,140)
Fringe Benefits	16,057,548	11,880,012	12,751,665	871,653
Maintenance and Operations	16,104,206	11,887,313	14,488,018	2,600,705
Professional Liability Insurance	4,311,864	2,979,206	3,181,110	201,904
Capital Outlay	2,927,818	2,299,547	528,208	(1,771,339)
Other (Travel, Official Functions, & Debt Service)	3,299,835	2,435,772	1,430,785	(1,004,987)
Subtotal - per Monthly Financial Report	121,778,012	90,919,967	88,042,631	(2,877,336)
Other Deductions	-	-	2,039,107	2,039,107
Total Expenditures and Other Deductions	121,778,012	90,919,967	90,081,738	(838,229)
Net Increase/(Decrease)	-	(1,569,701)	(3,458,110)	(1,888,409)
Ending Fund Balance, May 31, 1999	\$ 33,554,034	31,984,333	30,095,924	(1,888,409)

The University of Texas Health Science Center at Houston
MSRDP/PRS Year-to-Date Summary of Operations
For the Nine Months Ending May 31, 1999

	For the Year Ended August 31, 1999			
	Total Budget	Budget Allocation Year-to-Date	Cumulative Year-to-Date Actual	Variance Over (Under)
Beginning Fund Balance, September 1, 1998	\$ 49,722,299	49,722,299	49,722,299	-
Revenues and Other Additions				
Medicare	-	-	3,432,577	-
Medicaid	-	-	1,226,286	-
Commercial Insurance	-	-	9,963,945	-
Contractual Income	-	-	54,298,298	-
Private Pay	-	-	1,122,970	-
Other	-	-	-	-
Interest Income	-	-	994,970	-
Other Income	-	-	2,173,353	-
Subtotal - per Monthly Financial Report	112,446,064	84,334,548	73,212,399	(11,122,149)
Other Additions	17,490	13,118	-	(13,118)
Total Income and Other Additions	112,463,554	84,347,666	73,212,399	(11,135,267)
Expenditures and Other Deductions				
Faculty Salaries	42,465,207	35,932,681	31,824,554	(4,108,127)
Other Salaries	18,953,447	13,136,622	13,887,723	751,101
Fringe Benefits	16,639,516	14,755,891	13,871,778	(884,113)
Maintenance and Operations	35,841,865	18,804,672	13,214,771	(5,589,901)
Professional Liability Insurance	2,900,764	2,625,132	2,210,788	(414,344)
Capital Outlay	474,897	336,844	557,766	220,922
Other (Travel, Official Functions, & Debt Service)	1,188,500	866,170	1,209,860	343,690
Subtotal - per Monthly Financial Report	118,464,196	86,458,012	76,777,240	(9,680,772)
Other Deductions	4,502,335	3,376,751	2,588,773	(787,978)
Total Expenditures and Other Deductions	122,966,531	89,834,763	79,366,013	(10,468,750)
Net Increase/(Decrease)	(10,502,977)	(5,487,097)	(6,153,614)	(666,517)
Ending Fund Balance, May 31, 1999	\$ 39,219,322	44,235,202	43,568,685	(666,517)

Total Income does not agree to the Operating Budget due to transfers of \$4,502,335 which are more appropriately reported as Other Deductions

The University of Texas Health Science Center at San Antonio
MSRDP/PRS Year-to-Date Summary of Operations
For the Nine Months Ending May 31, 1999

	For the Year Ended August 31, 1999			Variance Over (Under)
	Total Budget	Budget Allocation Year-to-Date	Cumulative Year-to-Date Actual	
Beginning Fund Balance, September 1, 1998	\$ 15,951,353	15,951,353	15,951,353	-
Revenues and Other Additions				
Medicare	-	-	4,027,221	-
Medicaid	-	-	5,556,122	-
Commercial Insurance	-	-	12,989,957	-
Contractual Income	-	-	4,818,540	-
Private Pay	-	-	3,083,722	-
Other	-	-	-	-
Interest Income	-	-	1,073,507	-
Other Income	-	-	8,837,863	-
Subtotal - per Monthly Financial Report	51,253,000	37,100,000	40,386,932	3,286,932
Other Additions	-	-	-	-
Total Income and Other Additions	51,253,000	37,100,000	40,386,932	3,286,932
Expenditures and Other Deductions				
Faculty Salaries	17,800,000	13,127,899	11,170,479	(1,957,420)
Other Salaries	7,600,000	6,437,208	6,779,088	341,880
Fringe Benefits	10,400,000	7,732,546	6,987,861	(744,685)
Maintenance and Operations	10,800,000	8,354,500	9,008,580	654,080
Professional Liability Insurance	4,700,000	3,616,624	3,157,589	(459,035)
Capital Outlay	900,000	644,759	397,011	(247,748)
Other (Travel, Official Functions, & Debt Service)	1,100,000	836,834	710,153	(126,681)
Subtotal - per Monthly Financial Report	53,300,000	40,750,370	38,210,761	(2,539,609)
Other Deductions	7,550,000	-	-	-
Total Expenditures and Other Deductions	60,850,000	40,750,370	38,210,761	(2,539,609)
Net Increase/(Decrease)	(9,597,000)	(3,650,370)	2,176,171	5,826,541
Ending Fund Balance, May 31, 1999	\$ 6,354,353	12,300,983	18,127,524	5,826,541

The University of Texas Health Science Center at San Antonio
 DSRDP Year-to-Date Summary of Operations
 For the Nine Months Ending May 31, 1999

	For the Year Ended August 31, 1999			
	Total Budget	Budget Allocation Year-to-Date	Cumulative Year-to-Date Actual	Variance Over (Under)
Beginning Fund Balance, September 1, 1998	\$ 4,487,992	4,487,992	4,487,992	-
Revenues and Other Additions				
Medicare	-	-	-	-
Medicaid	-	-	-	-
Commercial Insurance	-	-	383,511	-
Contractual Income	-	-	-	-
Private Pay	-	-	2,162,095	-
Other	-	-	-	-
Interest Income	-	-	180,502	-
Other Income	-	-	24,009	-
Subtotal - per Monthly Financial Report	3,527,500	2,582,127	2,750,117	167,990
Other Additions	-	-	-	-
Total Income and Other Additions	3,527,500	2,582,127	2,750,117	167,990
Expenditures and Other Deductions				
Faculty Salaries	410,000	285,000	214,472	(70,528)
Other Salaries	900,000	640,000	657,104	17,104
Fringe Benefits	335,000	225,000	230,113	5,113
Maintenance and Operations	1,050,000	710,000	946,455	236,455
Professional Liability Insurance	-	-	-	-
Capital Outlay	80,000	30,000	185,595	155,595
Other (Travel, Official Functions, & Debt Service)	160,000	125,000	123,622	(1,378)
Subtotal - per Monthly Financial Report	2,935,000	2,015,000	2,357,361	342,361
Other Deductions	-	-	-	-
Total Expenditures and Other Deductions	2,935,000	2,015,000	2,357,361	342,361
Net Increase/(Decrease)	592,500	567,127	392,756	(174,371)
Ending Fund Balance, May 31, 1999	\$ 5,080,492	5,055,119	4,880,748	(174,371)

The University of Texas M.D. Anderson Cancer Center
MSRDP/PRS Year-to-Date Summary of Operations
For the Nine Months Ending May 31, 1999

	For the Year Ended August 31, 1999			
	Total Budget	Budget Allocation Year-to-Date	Cumulative Year-to-Date Actual	Variance Over (Under)
Beginning Fund Balance, September 1, 1998	\$ 80,264,020	80,264,020	80,264,020	-
Revenues and Other Additions				
Medicare	-	-	10,856,164	-
Medicaid	-	-	1,015,789	-
Commercial Insurance	-	-	30,380,802	-
Contractual Income	-	-	30,228,140	-
Private Pay	-	-	16,390,371	-
Other	-	-	-	-
Interest Income	-	-	2,827,652	-
Other Income	-	-	2,623,017	-
Subtotal - per Monthly Financial Report	121,087,340	88,804,058	94,321,935	5,517,877
Other Additions	-	-	24,000	24,000
Total Income and Other Additions	121,087,340	88,804,058	94,345,935	5,541,877
Expenditures and Other Deductions				
Faculty Salaries	44,683,029	33,512,272	33,294,374	(217,898)
Other Salaries	15,340,860	11,505,645	11,459,456	(46,185)
Fringe Benefits	41,974,913	31,481,184	28,129,248	(3,351,936)
Maintenance and Operations	13,041,093	9,708,144	11,484,192	1,776,048
Professional Liability Insurance	3,148,516	2,361,387	2,205,849	(155,538)
Capital Outlay	131,300	98,475	1,361,896	1,263,421
Other (Travel, Official Functions, & Debt Service)	2,767,629	1,899,563	1,961,269	61,706
Subtotal - per Monthly Financial Report	121,087,340	90,566,670	89,896,285	(670,385)
Other Deductions	-	-	300,000	300,000
Total Expenditures and Other Deductions	121,087,340	90,566,670	90,196,285	(370,385)
Net Increase/(Decrease)	-	(1,762,612)	4,149,651	5,912,263
Ending Fund Balance, May 31, 1999	\$ 80,264,020	78,501,408	84,413,671	5,912,263

The University of Texas Health Center at Tyler
MSRDP/PRS Year-to-Date Summary of Operations
For the Nine Months Ending May 31, 1999

	For the Year Ended August 31, 1999			
	Total Budget	Budget Allocation Year-to-Date	Cumulative Year-to-Date Actual	Variance Over (Under)
Beginning Fund Balance, September 1, 1998	\$ 2,809,261	2,809,261	2,809,261	-
Revenues and Other Additions				
Medicare	-	-	2,972,319	-
Medicaid	-	-	596,354	-
Commercial Insurance	-	-	2,222,708	-
Contractual Income	-	-	142,375	-
Private Pay	-	-	1,169,382	-
Other	-	-	-	-
Interest Income	-	-	30,488	-
Other Income	-	-	399,150	-
Subtotal - per Monthly Financial Report	9,345,386	7,392,200	7,532,776	140,576
Other Additions	-	-	-	-
Total Income and Other Additions	9,345,386	7,392,200	7,532,776	140,576
Expenditures and Other Deductions				
Faculty Salaries	5,465,765	4,110,255	4,262,307	152,052
Other Salaries	876,171	658,881	758,339	99,458
Fringe Benefits	1,059,560	796,789	882,415	85,626
Maintenance and Operations	352,000	264,704	980,081	715,377
Professional Liability Insurance	500,000	376,000	360,214	(15,786)
Capital Outlay	-	-	1,302	1,302
Other (Travel, Official Functions, & Debt Service)	1,074,926	808,344	112,977	(695,367)
Subtotal - per Monthly Financial Report	9,328,422	7,014,973	7,357,635	342,662
Other Deductions	-	-	11,787	11,787
Total Expenditures and Other Deductions	9,328,422	7,014,973	7,369,422	354,449
Net Increase/(Decrease)	16,964	377,227	163,354	(213,873)
Ending Fund Balance, May 31, 1999	\$ 2,826,225	3,186,488	2,972,615	(213,873)

THE UNIVERSITY OF TEXAS SYSTEM HEALTH COMPONENT INSTITUTIONS
 DENTAL SERVICES RESEARCH AND DEVELOPMENT PLAN
 HEALTH SCIENCE CENTER AT SAN ANTONIO

2350

SUMMARY OF OPERATIONS
FOR THE QUARTER ENDING MAY 31, 1999

Beginning Fund Balance, 9/1/98		\$4,487,992
Gross Charges		\$2,569,615
Less: Refunds to Insurance Carriers for Overpayments	\$0	
Un-sponsored Charity Care	\$0	
Professional Courtesy	\$0	
Contractual Adjustments	\$0	
Bad Debt Write-offs	\$0	
Other Unreimbursed Medical Costs	\$0	
Change in Accounts Receivable	\$0	
TOTAL LESS		\$0
Net Collections		\$2,569,615
Investment Revenues		\$180,502
Other Additions		\$0
TOTAL REVENUES AND OTHER ADDITIONS		\$2,750,117
Expenditures and Other Deductions: Faculty Salaries		\$214,472
Staff Salaries		\$657,104
Fringe Benefits		\$230,113
Maintenance and Operations		\$946,455
Travel		\$104,536
Capital Outlay		\$185,595
Official Functions		\$19,086
New Programs		\$0
TOTAL EXPENDITURES AND OTHER DEDUCTIONS		\$2,357,361
Excess of Revenues and Other Additions over Expenditures and Other Deductions		\$392,756
NET CHANGE IN ACCOUNTS RECEIVABLE		\$0
Ending Fund Balance, 5/31/99		\$4,880,748

NOTE: ENDING FUND BALANCE WAS COMPOSED OF THE FOLLOWING:

UNRESTRICTED: Reserved		
Orders and Contracts Outstanding		\$101,351
Accounts Receivable		\$584,725
UNRESERVED: Allocated		
DSRDP Operating Funds		\$4,194,672
TOTAL		\$4,880,748

Prepared By: U.T. System Office of Health Affairs
 Source: U.T. Health Science Center at San Antonio

THE UNIVERSITY OF TEXAS SYSTEM HEALTH COMPONENT INSTITUTIONS
 ALLIED HEALTH FACULTY SERVICES PLAN
 SOUTHWESTERN MEDICAL CENTER AT DALLAS

SUMMARY OF OPERATIONS
FOR THE QUARTER ENDING MAY 31, 1999

Beginning Fund Balance, 9/1/98		\$1,639,848
Gross Charges		\$938,061
Less: Refunds (Patients, Insur. Co., Other)	\$0	
Un-sponsored Charity Care	\$18,294	
Professional Courtesy	\$2,070	
Contractual Adjustments	\$163,976	
Bad Debt Write-offs	\$12,694	
Other Unreimbursed Medical Costs	\$9,647	
Change in Accounts Receivable	\$148,996	
TOTAL LESS		\$355,677
Net Collections		\$582,384
Investment Revenues		\$10,959
Other Additions		\$346,823
TOTAL REVENUES AND OTHER ADDITIONS		\$940,166
Expenditures and Other Deductions: Faculty Salaries		\$134,319
Staff Salaries		\$236,778
Fringe Benefits		\$87,389
Maintenance and Operations		\$318,592
Travel		\$23,763
Capital Outlay		\$6,826
Official Functions		\$307
New Programs		\$95,273
TOTAL EXPENDITURES AND OTHER DEDUCTIONS		\$903,247
Excess of Revenues and Other Additions over Expenditures and Other Deductions		\$36,918
NET CHANGE IN ACCOUNTS RECEIVABLE		\$0
Ending Fund Balance, 5/31/99		\$1,676,766

NOTE: ENDING FUND BALANCE WAS COMPOSED OF THE FOLLOWING:

UNRESTRICTED: Reserved	
Orders and Contracts	\$66,129
Accounts Receivable	\$462,364
UNRESERVED: Allocated	
FSP Operating Funds	\$1,148,273
TOTAL	\$1,676,766

Prepared By: U.T. System Office of Health Affairs
 Source: U.T. Southwestern Medical Center at Dallas

**THE UNIVERSITY OF TEXAS SYSTEM
MSRDP/PRS/DSRDP/AHFSP INFORMATION:
MSRDP/PRS ANNUAL OFFICIAL FUNCTIONS EXCEEDING \$2,500
FOR THE QUARTER ENDING MAY 31, 1999**

INSTITUTION	Cost	Attendance	Average Expense Per Person
UTSWMC-Dallas	\$0	0	\$0.00
UTMB-Galveston	\$138,067	4,315	\$32.00
UTHSC-Houston	\$121,231	7,854	\$15.44
UTHSC-San Antonio*	\$73,966	2,500	\$29.59
UTMDACC-Houston	\$133,920	5,286	\$25.33
UTHC-Tyler	\$17,926	2,581	\$6.95
TOTAL	\$485,110	22,536	\$21.53

Prepared By: U. T. System Office of Health Affairs
Source: Health Component Institutions

*Two events at UTHSC-San Antonio were open to the public; therefore, an accurate attendance count could not be obtained.

THE UNIVERSITY OF TEXAS AT ARLINGTON
U. T. BOARD OF REGENTS' MEETING
AUGUST 12, 1999

THE UNIVERSITY OF TEXAS AT ARLINGTON

June 23, 1999

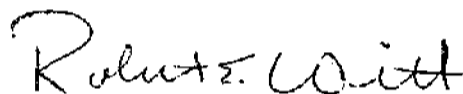
Dr. Edwin Sharpe
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Sharpe:

The docket for the August 12, 1999 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Robert E. Witt
President

REW:ms

THE UNIVERSITY OF TEXAS AT ARLINGTON
U. T. BOARD OF REGENTS' MEETING
AUGUST 12, 1999

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THE UNIVERSITY OF TEXAS AT ARLINGTON
U. T. BOARD OF REGENTS' MEETING
AUGUST 12, 1999

OTHER FISCAL ITEMS

EMPLOYMENT AGREEMENTS

The following agreement has been awarded, has been approved by the Vice Chancellor for Academic Affairs, and is recommended for ratification by the U. T. Board of Regents. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association, any intercollegiate athletic conference of which The University of Texas at Arlington is a member, and the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at Arlington. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for suspension without pay or dismissal.

1. Item: Head Volleyball Coach
- Funds: \$49,000 annually
- Period: January 1, 1999 through December 31, 2000
- Description: Agreement for employment of Head Volleyball Coach, Janine Smith, for the above-designated period following the standard coach's employment contract prepared by the Office of General Counsel.

THE UNIVERSITY OF TEXAS AT ARLINGTON
U. T. BOARD OF REGENTS' MEETING
AUGUST 12, 1999

OTHER FISCAL ITEMS (Continued)

PURCHASE ORDERS - MORE THAN \$500,000

The following purchase order has been administratively approved by the Chief Administrative Officer (or his delegate) and is recommended for ratification by the U. T. Board of Regents.

(FUNDS GOING OUT)

1. Agency: Southwest Recreational Industries, Inc.
Funds: \$654,500
Title/Description: Southwest Recreational Industries, Inc. will furnish and install new artificial turf and track surfacing at The University of Texas at Arlington Maverick Stadium

THE UNIVERSITY OF TEXAS AT ARLINGTON
U. T. BOARD OF REGENTS' MEETING
AUGUST 12, 1999

PARKING AND TRAFFIC REGULATIONS

The following listing summarizes the substantive changes proposed to Parking and Traffic Regulations of The University of Texas at Arlington. They have been approved by the Vice Chancellor for Academic Affairs and the Office of General Counsel and are incorporated in model regulations approved by the U. T. Board of Regents. These regulations supersede all prior Parking and Traffic Regulations and continue in effect until modified.

Parking and Traffic Regulations for 1999-2000

<u>Page Number(s)</u>	<u>Summary of Proposed Substantive Change</u>
1	Section I revised to delete references to remote parking.
4	Section I revised to add statement regarding visitor parking passes.
16	Sections V revised to add UTA "residents" as being eligible for complimentary permit at another U. T. component if enrolled or employed at that component.
17	Section V revised to delete references to remote parking.
17, 18	Section V revised to reflect dormitory parking rate increase from \$48 to \$52.
21	Section V revised to delete references to remote parking.
30	Section VIII revised to reflect various increases in fines.
31	Section IX revised to delete references to remote parking

THE UNIVERSITY OF TEXAS AT ARLINGTON
 U. T. BOARD OF REGENTS' MEETING
 AUGUST 12, 1999

PARKING AND TRAFFIC REGULATIONS (Continued)

PARKING PERMIT AND/OR ENFORCEMENT FEES

Ratification is recommended for the following parking permit and/or enforcement fees to be effective beginning with the Fall Semester 1999. The fees have been administratively approved by Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate component catalog will be amended to reflect these new fees.

Parking Permit Fees (Annual)

	<u>Current Rates</u>	<u>Proposed Rates</u>	<u>Percent Increase</u>
<u>Student Permit Classifications</u>			
Cars and Motorcycles	\$48.00	\$52.00	8.3%
<u>Faculty/Staff Classifications</u>			
Cars and Motorcycles (salary of \$20,000 or more)	\$64.00	\$72.00	12.5%
Cars and Motorcycles (salary of under \$20,000)	\$48.00	\$52.00	8.3%

NOTE: Annual parking permit fees may be prorated for permits purchased for spring semester/summer session or for summer session only and refunds may be made for fall semester enrollment/employment only.

THE UNIVERSITY OF TEXAS AT ARLINGTON
 U. T. BOARD OF REGENTS' MEETING
 AUGUST 12, 1999

**PARKING AND TRAFFIC REGULATIONS
 PARKING PERMIT AND/OR ENFORCEMENT FEES (Continued)**

Parking Enforcement Fees

	<u>Current Rates</u>	<u>Proposed Rates</u>	<u>Percent Increase</u>
No Parking Zone	\$10.00	\$ 20.00	100%
Wrong Permit for Lot	\$10.00	\$ 20.00	100%
Parking in Loading Zone	\$10.00	\$ 20.00	100%
Parked in Driveway	\$10.00	\$ 20.00	100%
Obstructing Crosswalk	\$10.00	\$ 20.00	100%
Not Parking in White Lines	\$10.00	\$ 20.00	100%
Violation of Barricades	\$10.00	\$ 20.00	100%
Key left in ignition	\$10.00	\$ 20.00	100%
Parked Backed In	\$10.00	\$ 20.00	100%
Overtime Parking	\$10.00	\$ 20.00	100%
Meter Violation	\$10.00	\$ 15.00	50%
Violation of Posted Sign	\$10.00	\$ 20.00	100%
Parked on Lawn	\$10.00	\$ 20.00	100%
Parked on Curb/Sidewalk	\$10.00	\$ 20.00	100%
Unauthorized Vehicle in Building	\$10.00	\$ 20.00	100%
Bicycle left Unattended	\$10.00	\$ 20.00	100%
Other	\$10.00	\$ 20.00	100%
Improper Permit Display	\$15.00	\$ 15.00	0
Forged Permit	\$15.00	\$ 15.00	0
Permit not Issued to Vehicle	\$15.00	\$ 15.00	0
No Valid Permit	\$24.00	\$ 35.00	45.8%
Parked in Disabled	\$50.00	\$100.00	100%
Altered Permit	\$15.00	\$ 15.00	0

THE UNIVERSITY OF TEXAS AT ARLINGTON
U. T. BOARD OF REGENTS' MEETING
AUGUST 12, 1999

FEES AND MISCELLANEOUS CHARGES

STUDENT SERVICES FEES

Ratification is recommended for the following student services fee decreases to be effective beginning with the Fall Semester 1999. The proposed decreases are made possible with legislative authority to assess and collect an intercollegiate athletics fee (page AR-9). The fee changes have been administratively approved by the Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate component catalog will be amended to reflect these fees changes.

Compulsory Student Services Fee

	<u>Current Rate</u>	<u>Proposed Rate</u>	<u>Percent Decrease</u>
<u>For each regular semester</u>			
Per Semester Credit Hour	\$ 12.13	\$ 8.38	30.9%
Maximum	\$145.56	\$100.00	31.3%
<u>For summer session</u>			
Per Semester Credit Hour	\$ 12.13	\$ 8.38	30.9%
Maximum	\$145.56	\$100.00	31.3%

THE UNIVERSITY OF TEXAS AT ARLINGTON
 U. T. BOARD OF REGENTS' MEETING
 AUGUST 12, 1999

FEEs AND MISCELLANEOUS CHARGES
 (Continued)

INTERCOLLEGIATE ATHLETICS FEES

Ratification is recommended for the following new fee to be effective beginning with the Fall Semester 1999. The proposed fee has been administratively approved by the Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate component catalog will be amended to reflect these new fees.

	<u>Current Rates</u>	<u>Proposed Rates</u>	<u>Percent Increase</u>
<u>For each regular semester</u>			
Per Semester Credit Hour	0	\$ 7.75	n/a
Maximum	0	\$100.00	n/a
<u>For summer session</u>			
Per Semester Credit Hour	0	\$ 7.75	n/a
Maximum	0	\$ 45.00	n/a

THE UNIVERSITY OF TEXAS AT ARLINGTON
U. T. BOARD OF REGENTS' MEETING
AUGUST 12, 1999

SMALL CLASS REPORT, FALL 1998 AND SPRING 1999

Ratification is recommended for the following list of small classes, pursuant to Section 51.403 (d) of the Texas Education Code. The list has the administrative approval of the Vice Chancellor for Academic Affairs.

Course No.	Section No.	Enrollment	Justification Code*
FALL, 1998			
UNDERGRADUATE COURSES			
ARCH 4346	002	9	h
FINA 4324	031	8	e
MANA 3319	046	9	c
POMA 4307	564	8	a
C E 3305	001	7	a
D G 1350	304	8	h
CSE 1301	301	9	g
CSE 3112	002	9	b
CSE 3112	003	9	b
CSE 4356	301	4	h
CSE 4357	301	1	h
MAE 3302	001	6	a
MAE 3304	001	8	a
MAE 3315	001	4	a
MAE 4321	001	7	a
MAE 4350	001	6	a
ART 1305	001	8	b
ART 2350	501	8	b
ART 3300	001	5	b
SPCH 0185	001	9	h
ENGL 1301	035	6	e
ENGL 1302	015	5	b
ENGL 1302	028	7	b
ENGL 3300	501	9	b
FREN 2314	002	5	b
FREN 3311	001	8	a
GERM 1442	001	7	b
GERM 2314	001	7	b

THE UNIVERSITY OF TEXAS AT ARLINGTON
 U. T. BOARD OF REGENTS' MEETING
 AUGUST 12, 1999

SMALL CLASS REPORT, FALL 1998 AND SPRING 1999
 (Continued)

Course No.	Section No.	Enrollment	Justification Code*
FALL, 1998			
<u>UNDERGRADUATE COURSES</u>			
RUSS 1442	001	3	b
RUSS 1451	001	9	a
RUSS 4322	001	7	a
SPAN 1441	182	9	b
SPAN 1441	502	5	b
SPAN 1441	582	8	e
LING 3330	001	8	c
MUSI 3209	001	5	a
PHIL 3318	001	9	a
EXSA 0159	001	8	h
NURS 3320	301	6	f
NURS 3320	303	4	f
NURS 3320	305	9	f
NURS 3532	305	9	f
NURS 3532	308	7	f
SOCW 3303	001	9	b
FALL 1998			
<u>GRADUATE COURSES</u>			
MANA 6318	041	3	b
MASI 6309	164	2	b
BME 5364	001	2	e
E E 5315	551	3	course cancelled after census date
FREN 5330	001	4	b
HUMA 5300	501	3	b
HUMA 5303	501	2	b
SOCW 6392	010	4	b
CIRP 5324	501	4	a
URPA 5343	501	3	a
URPA 5392	501	4	c

THE UNIVERSITY OF TEXAS AT ARLINGTON
 U. T. BOARD OF REGENTS' MEETING
 AUGUST 12, 1999

SMALL CLASS REPORT, FALL 1998 AND SPRING 1999
 (Continued)

Course No.	Section No.	Enrollment	Justification Code*
SPRING 1999			
<u>UNDERGRADUATE COURSES</u>			
ARCH 4395	002	3	d
ACCT 3303	001	9	b
ECON 3310	001	9	b
POMA 4308	062	6	a
CSE 1301	802	8	g
CSE 3442	302	8	b
CSE 4342	301	6	a
CSE 4357	001	4	h
E E 4346	811	9	h
I E 4322	001	7	a
MAE 2413	001	8	a
MAE 3182	001	4	a
MAE 3303	001	6	a
MAE 3305	001	7	a
MAE 3316	001	3	a
MAE 4347	501	1	d
MAE 4351	002	7	a
NURS 3320	308	1	f
NURS 3320	404	9	f
NURS 3334	402	6	f
NURS 4361	307	8	f
ART 2300	001	7	b
ART 3371	001	9	b
ART 3371	501	7	b
BCMN 3340	002	9	b
ADVT 3304	002	9	b
JOUR 3341	500	9	b
ENGL 0300	501	4	b
ENGL 0300	502	9	b
ENGL 0301	002	8	TASP remediation class (required)

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<u>Course No.</u>	<u>Section No.</u>	<u>Enrollment</u>	<u>Justification Code*</u>
SPRING 1999			
UNDERGRADUATE COURSES			
ENGL 1301	502	7	a
ENGL 4301	003	6	b
ENGL 4336	001	9	b
ENGL 4337	501	5	b
ENGL 4337	502	4	b
GERM 2313	082	7	a
HIST 3362	001	9	b
LING 4327	501	2	d
MILS 1142	001	8	d
MILS 3342	001	9	d
MILS 4342	001	5	d
A S 1122	001	2	d
A S 2122	001	7	d
A S 3311	001	8	d
A S 4311	001	3	d
MUSI 2183	001	7	b
MUSI 2325	001	6	b
MUSI 4209	001	4	a
MUSI 4314	001	4	a
PHIL 4388	001	8	d
LATN 2314	001	7	b
POLS 5350	501	4	a
CRCJ 3337	501	9	e
HUMA 5305	501	4	b
CHEM 1284	155	9	h
CHEM 1284	355	9	h
CHEM 1300	001	5	e
CHEM 2285	110	9	b
CHEM 2335	003	9	b
CHEM 3182	110	9	g
CHEM 4314	025	8	d

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SPRING 1999			
<u>UNDERGRADUATE COURSES</u>			
CHEM 5325	025	1	d
GEOL 3442	001	7	b
GEOL 4305	501	4	a
GEOL 4402	501	5	a
GEOL 5301	501	5	a
GEOL 5365	504	4	a
SCIE 2301	001	8	h
MATH 0302	012	2	h
PHYS 1444	005	9	h
PHYS 2445	001	5	b
PHYS 1445	441	6	b
PHYS 5312	001	3	a
PSYC 3328	001	9	a
PSYC 3431	001	8	a
PSYC 3431	301	9	a
PSYC 4329	001	3	a
PSYC 5345	001	4	a
SPRING 1999			
<u>GRADUATE COURSES</u>			
ARCH 5395	031	6	d
FINA 5392	534	1	a
FINA 6312	031	4	b
FINA 6390	032	3	b
FINA 6390	033	4	b
REAE 5336	531	3	a, d
A E 5326	001	3	a
BME 5300	001	1	a
E E 5351	051	4	b
M E 5390	004	1	h

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SMALL CLASS REPORT, FALL 1998 AND SPRING 1999
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Course No.	Section No.	Enrollment	Justification Code*
SPRING 1999			
<u>GRADUATE COURSES</u>			
ENGL 6329	001	4	c
FREN 5325	501	3	a
FREN 5331	501	3	a
GERM 5312	501	2	a
HIST 5324	502	4	b
LING 5308	001	2	h
LING 5311	001	3	h
LING 5327	501	7	d
LING 5345	001	4	h
LING 6381	001	3	c, e
CIRP 5352	501	4	a
CIRP 5395	501	3	e

*Justification Codes:

- a. Required course for graduation (not offered each semester or term); if canceled, may affect graduation date.
- b. Required course for majors in this field; should be completed this session to keep proper course sequence.
- c. Class in a new program area.
- d. Class meets concurrently with another class.
- e. First time offering of this course.
- f. Class size limited by accreditation standards.
- g. Class size limited by laboratory facilities.
- h. Voluntary overload.

