

FY 2012-2017 Capital Improvement Program

Quarterly Update Summary - 2/9/12

Austin	102-041 Belo Center for New Media	Approval to increase Total Project Cost from \$62,270,000 to \$62,470,000 with funding of \$200,000 from Designated Funds (Chancellor memo)
	102-364 Geology Building Renovation	Approval to redesignate project to Holland Family Student Center (AVC memo)
	102-577 Darrell K Royal - Texas Memorial Stadium - Athletics Offices Infill and Stadium Maintenance and Renovation	Approval to increase Total Project Cost from \$33,700,000 to \$36,700,000 with funding of \$3,000,000 from Unexpended Plant Funds (Chancellor memo)
	102-628 FY11 Fire Life Safety and ITS Renovations	Approval to increase Total Project Cost from \$12,000,000 to \$13,200,000 with funding of \$1,200,000 from Permanent University Fund (PUF) Bond Proceeds (Chancellor memo)
	102-639 FY12 Fire Life Safety and ITS Renovations	Decrease Total Project Cost from \$3,400,000 to \$2,650,000 with funding of \$750,000 from PUF Bond Proceeds transferred to 102-628 (Chancellor memo)
	102-691 Art Building Auditorium and Building HVAC Renovation	Add project to CIP with Total Project Cost of \$5,850,000 with funding of \$3,900,000 from Designated Funds, \$1,850,000 from Interest on Local Funds and \$100,000 from the Available University Fund and institutionally managed
	102-692 Jester West Maintenance and Interior Finishes	Add project to CIP with Total Project Cost of \$36,000,000 with funding from Auxiliary Enterprises Balances and institutionally managed
Dallas	302-679 Bioengineering and Sciences Building	Add project to CIP with Total Project Cost of \$85,000,000 with funding of \$72,250,000 from PUF Bond Proceeds, \$8,750,000 from Revenue Financing System (RFS) Bond Proceeds and \$4,000,000 from Unexpended Plant Funds
San Antonio	401-645 Administrative Office Building	Approval to increase Total Project Cost from \$21,500,000 to \$50,000,000 with funding of \$22,250,000 from PUF Bond Proceeds, \$11,750,000 from Unexpended Plant Funds, \$10,000,000 from Interest on Local Funds and \$6,000,000 from Designated Funds. Project redesignated as Academic and Administrative Office Building
HSC - San Antonio	402-644 Center for Oral Health Care at the MARC	Add project to CIP with Total Project Cost of \$95,000,000 with funding of \$63,000,000 from PUF Bond Proceeds, \$15,000,000 from RFS Bond Proceeds, \$15,000,000 from Designated Funds and \$2,000,000 from Gifts
HSC - Tyler	801-689 Academic Center - Phase II	Add project to CIP with Total Project Cost of \$24,809,200 with funding of \$21,000,000 from PUF Bond Proceeds and \$3,809,200 from Designated Funds

The University of Texas System
FY 2012-2017 Capital Improvement Program
Summary by Funding Source

Funding Source	CIP Project Cost Total	% of Total
<u>Bond Proceeds*</u>		
Permanent University Fund Bonds	601,680,000	9.52%
Revenue Financing System Bonds	1,574,965,000	24.93%
Tuition Revenue Bonds	354,796,000	5.62%
Subtotal Bond Proceeds*	2,531,441,000	40.06%
<u>Institutional Funds</u>		
Auxillary Enterprises Balances	75,075,319	1.19%
Available University Fund	15,675,000	0.25%
Designated Funds	256,673,951	4.06%
FEMA	844,360,232	13.36%
General Revenue	150,000,000	2.37%
Gifts	1,018,001,000	16.11%
Grants	85,076,687	1.35%
Higher Education Fund	3,900,000	0.06%
Hospital Revenues	1,044,097,812	16.52%
Insurance Claims	54,948,002	0.87%
Interest on Local Funds	46,035,000	0.73%
MSRDP	8,900,000	0.14%
Unexpended Plant Fund	184,346,323	2.92%
Subtotal Institutional Funds	3,787,089,326	59.94%
Capital Improvement Program Total Funding Sources	6,318,530,326	100.00%

* This document, including the references herein with respect to the funding of the projects identified herein with bonds, is intended to satisfy the official intent requirements set forth in section 1.150-2 of the federal income tax regulations promulgated by the U.S. Department of the Treasury.

The University of Texas System
FY 2012-2017 Capital Improvement Program
Summary by Institution

	Number of Projects	Total
<u>Academic Institutions</u>		
UT Arlington	3	\$82,700,000
UT Austin	34	\$1,269,841,572
UT Brownsville	1	\$4,993,085
UT Dallas	10	\$346,450,000
UT El Paso	5	\$90,570,000
UT Pan American	1	\$42,696,000
UT Permian Basin	1	\$6,000,000
UT San Antonio	5	\$159,366,120
Subtotal Academic Institutions	60	\$2,002,616,777
<u>Health Institutions</u>		
UT HSC-Houston	2	\$234,780,739
UT HSC-San Antonio	5	\$121,700,000
UT HSC-Tyler	1	\$24,809,200
UT MB-Galveston	13	\$1,751,378,610
UT MDACC	23	\$1,338,710,000
UT SWMC	6	\$844,535,000
Subtotal Health Institutions	50	\$4,315,913,549
Total - Major Construction Projects	110	\$6,318,530,326

The University of Texas System
FY 2012-2017 Capital Improvement Program
Summary by Type

Type	Number of Projects	Total
New	46	4,159,185,944
Renovation	63	2,147,844,382
Renovation & Expansion	1	11,500,000
CIP Total	110	6,318,530,326

Academic Institutions

UT Arlington

New	2	81,400,000
Renovation	1	1,300,000
Total for UT Arlington	3	82,700,000

UT Austin

New	11	868,810,000
Renovation	22	389,531,572
Renovation & Expansion	1	11,500,000
Total for UT Austin	34	1,269,841,572

UT Brownsville

New	1	4,993,085
Total for UT Brownsville	1	4,993,085

UT Dallas

New	8	329,550,000
Renovation	2	16,900,000
Total for UT Dallas	10	346,450,000

UT El Paso

New	3	61,630,000
Renovation	2	28,940,000
Total for UT El Paso	5	90,570,000

UT Pan American

New	1	42,696,000
Total for UT Pan American	1	42,696,000

UT Permian Basin

New	1	6,000,000
Total for UT Permian Basin	1	6,000,000

UT San Antonio

New	4	152,066,120
Renovation	1	7,300,000
Total for UT San Antonio	5	159,366,120

Total for Academic Institutions

60

2,002,616,777

Health Institutions**UT HSC-Houston**

New	1	232,280,739
Renovation	1	2,500,000
Total for UT HSC-Houston	2	234,780,739

UT HSC-San Antonio

New	1	95,000,000
Renovation	4	26,700,000
Total for UT HSC-San Antonio	5	121,700,000

UT HSC-Tyler

Renovation	1	24,809,200
Total for UT HSC-Tyler	1	24,809,200

UT MB-Galveston

New	2	528,000,000
Renovation	11	1,223,378,610
Total for UT MB-Galveston	13	1,751,378,610

UT MDACC

New	8	934,760,000
Renovation	15	403,950,000
Total for UT MDACC	23	1,338,710,000

UT SWMC

New	3	822,000,000
Renovation	3	22,535,000
Total for UT SWMC	6	844,535,000

Total for Health Institutions**50****4,315,913,549**

The University of Texas System
FY 2012-2017 Capital Improvement Program
Summary by Management Type

Type	Number of Projects	Total
Institutionally Managed	56	1,556,726,572
OFPC Managed	53	3,961,803,754
OFPC Monitored	1	800,000,000
CIP Total	110	6,318,530,326

Academic Institutions

UT Arlington

Institutionally Managed	2	2,700,000
OFPC Managed	1	80,000,000
Total for UT Arlington	3	82,700,000

UT Austin

Institutionally Managed	13	98,531,572
OFPC Managed	21	1,171,310,000
Total for UT Austin	34	1,269,841,572

UT Brownsville

OFPC Managed	1	4,993,085
Total for UT Brownsville	1	4,993,085

UT Dallas

Institutionally Managed	3	18,150,000
OFPC Managed	7	328,300,000
Total for UT Dallas	10	346,450,000

UT El Paso

Institutionally Managed	1	600,000
OFPC Managed	4	89,970,000
Total for UT El Paso	5	90,570,000

UT Pan American

OFPC Managed	1	42,696,000
Total for UT Pan American	1	42,696,000

UT Permian Basin

OFPC Managed	1	6,000,000
Total for UT Permian Basin	1	6,000,000

UT San Antonio

Institutionally Managed	1	7,300,000
OFPC Managed	4	152,066,120
Total for UT San Antonio	5	159,366,120

Total for Academic Institutions

60	2,002,616,777
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Health Institutions**UT HSC-Houston**

Institutionally Managed	1	2,500,000
OFPC Managed	1	232,280,739
Total for UT HSC-Houston	2	234,780,739

UT HSC-San Antonio

Institutionally Managed	4	26,700,000
OFPC Managed	1	95,000,000
Total for UT HSC-San Antonio	5	121,700,000

UT HSC-Tyler

OFPC Managed	1	24,809,200
Total for UT HSC-Tyler	1	24,809,200

UT MB-Galveston

Institutionally Managed	3	17,000,000
OFPC Managed	10	1,734,378,610
Total for UT MB-Galveston	13	1,751,378,610

UT MDACC

Institutionally Managed	23	1,338,710,000
Total for UT MDACC	23	1,338,710,000

UT SWMC

Institutionally Managed	5	44,535,000
OFPC Monitored	1	800,000,000
Total for UT SWMC	6	844,535,000

Total for Health Institutions**50****4,315,913,549**

The University of Texas System
FY 2012-2017 Capital Improvement Program
Projects Removed from CIP at Quarterly Update 2/9/12

	CIP Project Cost Total
<u>Academic Institutions</u>	
UT Arlington	
301-397 College Park Center	\$78,000,000
301-583 Energy Conservation Measures 2010-2011	\$9,901,000
Subtotal UT Arlington	\$87,901,000
UT Austin	
102-395 Estuarine Research Center	\$21,350,000
102-487 Clark Field Renovation	\$4,000,000
Subtotal UT Austin	\$25,350,000
UT Dallas	
302-330 Major Renovation and Repair Projects	\$2,408,000
Subtotal UT Dallas	\$2,408,000
UT El Paso	
201-268 Physical Sciences-Engineering Core Facility	\$85,400,000
201-383 Health Sciences and Nursing Building	\$58,758,045
Subtotal UT El Paso	\$144,158,045
Subtotal Academic Institutions	\$259,817,045
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Total - Major Construction Projects	\$259,817,045
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The University of Texas System
FY 2012-2017 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>AUF</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clim</u>	<u>Int on Local</u>	<u>MS RDP</u>	<u>UPF</u>
UT Arlington																	
Underway																	
301-493 College Park	80.00	0.00	71.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50
301-498 FY10 High Priority Fire and Life Safety Corrections	1.40	1.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
301-581 FY11 High Priority Fire and Life Safety Corrections	1.30	1.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	82.70	2.70	71.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50
Total for UT Arlington	82.70	2.70	71.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50

The University of Texas System
FY 2012-2017 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Arlington								
Underway								
301-493 College Park	OFPC Managed	05/13/2009	05/12/2010	07/29/2010	08/17/2010	07/02/2012	07/30/2012	07/30/2012
301-498 FY10 High Priority Fire and Life Safety Corrections Phase 2	Institutionally Managed	08/20/2009	09/01/2009		09/30/2009	02/28/2012		
301-581 FY11 High Priority Fire and Life Safety Corrections	Institutionally Managed	08/12/2010	10/29/2010		10/29/2010	08/20/2012		08/20/2012

The University of Texas System
FY 2012-2017 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>AUF</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MS RDP</u>	<u>UPF</u>
UT Austin																	
Existing - Carried Forward																	
102-358 Littlefield Home and Carriage House Renovations	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-482 Children's Garden at the Lady Bird Johnson Wildflowe	4.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-488 Whitaker Fields and Tennis Complex Renovation	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-624 U. T. Academy of Music	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-646 FY13 High Priority Fire and Life Safety Projects	3.30	3.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Existing - Carried Forward	66.00	3.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Project																	
102-691 Art Building Auditorium and Building HVAC Renovation	5.85	0.00	0.00	0.00	0.00	0.10	3.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.85	0.00	0.00
102-692 Jester West Maintenance and Interior Finishes	36.00	0.00	0.00	0.00	36.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for New Project	41.85	0.00	0.00	0.00	36.00	0.10	3.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.85	0.00	0.00
Underway																	
102-041 Belo Center for New Media	62.47	0.00	30.09	0.00	0.00	0.00	4.30	0.00	0.00	17.96	0.00	0.00	0.00	0.00	0.00	0.00	10.12
102-049 Hogg Auditorium Renovation	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-219 Speedway Mall North of the Blanton Museum and South	130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-220 Elementary Charter School Permanent Facility	6.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.33	0.00	0.00	0.00	0.00	0.00	0.00	2.08
102-254 Dell Computer Science Hall-Bill and Melinda Gates Co	121.48	20.00	38.48	0.00	0.00	0.00	23.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-259 Norman Hackerman Building-Vivarium-Phase I - Robert	199.26	70.96	15.00	105.00	0.00	4.08	0.00	0.00	0.00	0.30	3.84	0.00	0.00	0.00	0.00	0.00	0.09
102-282 Phase 2 - Robert A. Welch Hall	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-357 Battle Hall Complex-West Mall Office Building Renova	2.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
102-364 Holland Family Student Center	8.10	0.00	3.90	0.00	0.00	0.00	0.00	0.00	0.00	3.65	0.00	0.00	0.00	0.00	0.55	0.00	0.00
102-371 Indoor Tennis Facility at Steiner Ranch	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-391 Phase II - Liberal Arts Building	95.70	0.00	59.42	0.00	0.00	2.00	17.00	0.00	0.00	5.28	0.00	0.00	0.00	0.00	0.00	0.00	12.00
102-399 Fire and Life Safety Projects (UT Austin)	2.10	2.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-406 Peter T. Flawn Academic Center Renovation	22.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.50
102-453 FY09 High Priority Fire and Life Safety	2.61	2.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-483 Jester East Maintenance and Interior Finishes	21.00	0.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-489 Outdoor Pool	4.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-499 FY10 High Priority Fire and Life Safety Corrections	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-556 Engineering Education and Research Center	290.00	105.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
102-569 Texas Union Building Renovation	12.10	0.00	11.00	0.00	1.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University of Texas System
FY 2012-2017 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>AUF</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MS RDP</u>	<u>UPF</u>
UT Austin																	
102-577 DKR-TMS-Athletics Offices Infill-Stadium Maint and R	36.70	0.00	28.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70	0.00	0.00	0.00	0.00	0.00	0.00	3.00
102-582 FY11 High Priority Fire and Life Safety Corrections	2.43	2.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-627 High Performance Computing Facility Expansion	56.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00
102-628 FY 11 Fire Life Safety and ITS Renovations	13.20	9.95	0.00	0.00	0.00	3.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-629 Recreational Sports Center Renovations	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-630 Geography Building Renovation and Expansion	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50
102-639 FY12 High Priority Fire and Life Safety Projects	2.65	2.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-649 McDonald Observatory FLS and Infrastructure Upgrades	6.50	0.00	0.00	0.00	0.00	5.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	1,161.99	218.69	263.89	105.00	22.10	15.58	47.05	0.00	0.00	365.01	3.84	0.00	0.00	0.00	20.55	0.00	100.28
Total for UT Austin	1,269.84	221.99	263.89	105.00	58.10	15.68	50.95	0.00	0.00	427.71	3.84	0.00	0.00	0.00	22.40	0.00	100.28

The University of Texas System
FY 2012-2017 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Austin								
Existing - Carried Forward								
102-358 Littlefield Home and Carriage House Renovations	OFPC Managed	08/22/2007	01/21/2015	04/22/2015	10/13/2015	10/19/2016	12/21/2016	
102-482 Children's Garden at the Lady Bird Johnson Wildflower Center	Institutionally Managed	02/12/2009	11/12/2012	01/15/2013	03/15/2013	02/29/2016	03/30/2016	04/29/2016
102-488 Whitaker Fields and Tennis Complex Renovation	OFPC Managed	05/14/2009	08/12/2015	09/30/2015	11/02/2015	03/20/2017	04/19/2017	04/17/2017
102-624 U. T. Academy of Music	OFPC Managed	02/18/2011	02/14/2013	04/12/2013	04/26/2013	06/22/2014	07/22/2014	08/13/2014
102-646 FY13 High Priority Fire and Life Safety Projects	Institutionally Managed	08/25/2011	09/11/2012		09/03/2012	08/31/2015	10/30/2015	11/30/2015
New Project								
102-691 Art Building Auditorium and Building HVAC Renovation	Institutionally Managed	02/09/2012	02/21/2012	03/01/2012	04/02/2012	08/31/2012		09/28/2012
102-692 Jester West Maintenance and Interior Finishes	Institutionally Managed	02/09/2012	03/01/2012	04/02/2012	06/21/2012	08/31/2018		09/28/2018
Underway								
102-041 Belo Center for New Media	OFPC Managed	08/22/2007	08/19/2009	10/21/2009	03/12/2010	05/09/2012	06/08/2012	06/11/2012
102-049 Hogg Auditorium Renovation	OFPC Managed	05/18/2006	07/16/2014	09/24/2014	12/04/2014	05/12/2016	06/09/2016	06/23/2016
102-219 Speedway Mall North of the Blanton Museum and South of Dean Keeton	OFPC Managed	11/05/2004	08/25/2016	11/04/2016	12/06/2016	12/04/2024	01/03/2025	01/09/2025
102-220 Elementary Charter School Permanent Facility	Institutionally Managed	08/22/2007	05/12/2011	06/16/2011	07/22/2011	05/31/2012	06/29/2012	07/31/2012
102-254 Dell Computer Science Hall-Bill and Melinda Gates Computer Science	OFPC Managed	05/11/2006	05/13/2010	07/22/2010	07/30/2010	12/27/2012	01/26/2013	02/01/2013
102-259 Norman Hackerman Building-Vivarium-Phase I - Robert A. Welch Hall	OFPC Managed	06/20/2006	02/07/2008	04/24/2008	12/20/2007	07/20/2012	10/12/2012	08/03/2012
102-282 Phase 2 - Robert A. Welch Hall	OFPC Managed	08/10/2006	02/12/2015	04/16/2015	06/23/2015	07/26/2016	08/23/2016	08/23/2016
102-357 Battle Hall Complex-West Mall Office Building Renovation	OFPC Managed	08/22/2007	12/12/2014	05/21/2015	06/29/2015	05/11/2018	06/08/2018	06/22/2018
102-364 Holland Family Student Center	OFPC Managed	08/23/2007	04/14/2011	04/28/2011	06/09/2011	05/02/2012	06/01/2012	06/12/2012
102-371 Indoor Tennis Facility at Steiner Ranch	OFPC Managed	02/07/2008	05/14/2010	07/29/2010	08/09/2010	12/18/2012	02/12/2013	01/15/2013
102-391 Phase II - Liberal Arts Building	OFPC Managed	02/07/2008	05/14/2010	07/29/2010	08/09/2010	12/18/2012	02/12/2013	01/14/2013
102-399 Fire and Life Safety Projects (UT Austin)	Institutionally Managed	02/07/2008	02/15/2008		11/16/2009	12/31/2012	01/31/2013	12/31/2012
102-406 Peter T. Flawn Academic Center Renovation	OFPC Managed	08/13/2008	09/10/2009	09/25/2009	10/22/2009	02/23/2012	03/22/2012	
102-453 FY09 High Priority Fire and Life Safety	Institutionally Managed	02/12/2009	04/06/2009		04/15/2009	04/30/2012	05/30/2012	04/29/2012
102-483 Jester East Maintenance and Interior Finishes	Institutionally Managed	02/12/2009	03/30/2009	04/09/2009	05/21/2009	08/20/2012		
102-489 Outdoor Pool	OFPC Managed	05/12/2009	08/14/2013	10/17/2013	11/05/2013	04/22/2014	05/12/2014	05/20/2014
102-499 FY10 High Priority Fire and Life Safety Corrections - Phase 2	Institutionally Managed	08/20/2009	10/19/2009		03/01/2010	08/31/2012	09/28/2012	08/31/2012
102-556 Engineering Education and Research Center	OFPC Managed		08/23/2012	10/31/2012	09/04/2012	07/18/2016	08/17/2016	08/18/2016
102-569 Texas Union Building Renovation	OFPC Managed	02/04/2010	05/04/2011	06/01/2011	06/08/2011	09/18/2012	10/30/2012	11/20/2012

The University of Texas System
FY 2012-2017 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Austin								
102-577 DKR-TMS-Athletics Offices Infill-Stadium Maint and Reno	OFPC Managed	08/12/2010	02/28/2011	01/27/2011	03/04/2011	06/22/2012	07/22/2012	07/30/2012
102-582 FY11 High Priority Fire and Life Safety Corrections - Phase 3	Institutionally Managed	08/12/2010	08/13/2010		08/22/2011	08/30/2013	09/30/2013	08/30/2013
102-627 High Performance Computing Facility Expansion	OFPC Managed	02/10/2011	08/31/2011	09/01/2011	10/17/2011	08/07/2012	09/06/2012	07/15/2013
102-628 FY 11 Fire Life Safety and ITS Renovations	OFPC Managed	05/12/2011	02/14/2013	01/10/2013	04/08/2013	04/09/2014	06/20/2014	04/09/2014
102-629 Recreational Sports Center Renovations	Institutionally Managed	05/12/2011	02/01/2012		03/01/2012	07/31/2014	08/29/2014	09/30/2014
102-630 Geography Building Renovation and Expansion	OFPC Managed		11/12/2012			05/20/2014	06/19/2014	08/04/2014
102-639 FY12 High Priority Fire and Life Safety Projects	Institutionally Managed	08/25/2011	09/12/2011		06/01/2012	08/29/2014	09/30/2014	08/29/2014
102-649 McDonald Observatory FLS and Infrastructure Upgrades	Institutionally Managed	11/10/2011	01/13/2012	02/13/2012	04/02/2012	10/30/2012	11/30/2012	11/30/2012

The University of Texas System
FY 2012-2017 Capital Improvement Program
Individual Project Summary - Major Construction Projects

Name of Institution	The University of Texas at Austin		
Project Name	Belo Center for New Media		
Management Type	OFPC Managed	Gross Square Feet	122,194
OFPC Project Number	102-041	Assignable Square Feet	73,315
Designer	The Lawrence Group	BOR CIP Approval	08/22/2007
Constructor	Flintco, Inc.	Design Development Approval	08/19/2009
Category	Construction	THECB Approval	10/21/2009
Type of Project	New	Issue NTP - Construction	03/12/2010
Project Delivery Method	Construction Manager at Risk	Achieve Substantial Completion	05/09/2012
Historically Significant	No	Achieve Final Completion	06/08/2012
		Achieve Operational Occupancy	06/11/2012

Source of Funds	Amount
Designated Funds	\$4,300,000
Gifts	\$17,956,000
Revenue Financing System Bonds	\$30,094,000
Unexpended Plant Fund	\$10,120,000
Total Project Cost	\$62,470,000

Project Description

Construction of approximately 120,000 gross square feet state-of-the-art facilities that will enable teaching, learning, and research to cross traditional boundaries which include multi-use classrooms, research labs, performance production, and broadcast studios, public forum spaces, and offices.

Project Justification

Since the opening of the Jessie Jones Communications Complex in 1974, the College of Communications has experienced significant growth and development. The number of students has increased from 1,500 to 4,200. Faculty members have increased from 43 to 130. In addition, the changing nature of communications technology has outstripped the capacity of existing facilities. This facility will provide the resources necessary to meet the demands of past growth and will position the department to meet the needs of future expansion.

The University of Texas System
FY 2012-2017 Capital Improvement Program
Individual Project Summary - Major Construction Projects

Name of Institution	The University of Texas at Austin		
Project Name	Holland Family Student Center		
Management Type	OFPC Managed	Gross Square Feet	20,900
OFPC Project Number	102-364	Assignable Square Feet	13,190
Designer	McKinney Architects, Inc.	BOR CIP Approval	08/23/2007
Constructor	Flintco, Inc.	Design Development Approval	04/14/2011
Category	Construction	THECB Approval	04/28/2011
Type of Project	Renovation	Issue NTP - Construction	06/09/2011
Project Delivery Method	Construction Manager at Risk	Achieve Substantial Completion	05/02/2012
Historically Significant	No	Achieve Final Completion	06/01/2012
		Achieve Operational Occupancy	06/12/2012

Source of Funds	Amount
Gifts	\$3,650,000
Interest on Local Funds	\$550,000
Revenue Financing System Bonds	\$3,900,000
Total Project Cost	\$8,100,000

Project Description

(formerly Geology Building Renovation) A portion of the second floor of the John A. & Katherine G. Jackson School of Geosciences is to be renovated for creation of a new Student Activity Center for Geology. It will include student social areas with a coffee bar, a student work space, career services, recruitment and placement offices, advisors offices, tutorial spaces and support areas. The scope also includes upgrading various building and life safety systems throughout the entire floor as required.

Project Justification

The Jackson School of Geological Sciences has a critical need for more student-centered space, where students will have room to gather for; mentoring, advisory activities, communal study, student affairs functions, career counseling and interviewing/recruitment functions. In addition, the Jackson School of Geological Sciences needs space to accommodate their goal of increasing the breadth and depth of their faculty, in order to expand their reputation as leaders in preparing outstanding professionals for the full range of geoscience careers and establishing the standard of excellence for both basic and applied research across the earth sciences.

The University of Texas System
FY 2012-2017 Capital Improvement Program
Individual Project Summary - Major Construction Projects

Name of Institution	The University of Texas at Austin		
Project Name	DKR-TMS-Athletics Offices Infill-Stadium Maint and Reno		
Management Type	OFPC Managed	Gross Square Feet	228,246
OFPC Project Number	102-577	Assignable Square Feet	220,846
Designer	Heery Int'l	BOR CIP Approval	08/12/2010
Constructor	Hensel Phelps	Design Development Approval	02/28/2011
Category	Design & Construction	THECB Approval	01/27/2011
Type of Project	Renovation	Issue NTP - Construction	03/04/2011
Project Delivery Method	Construction Manager at Risk	Achieve Substantial Completion	06/22/2012
Historically Significant	No	Achieve Final Completion	07/22/2012
		Achieve Operational Occupancy	07/30/2012

Source of Funds	Amount
Gifts	\$5,700,000
Revenue Financing System Bonds	\$28,000,000
Unexpended Plant Fund	\$3,000,000
Total Project Cost	\$36,700,000

Project Description

UT Athletics Offices infill of open slab on Level 7 of the North End Zone of the DKR - Texas Memorial Stadium, structural repair/remediation and bleacher replacement at the East and West Grandstands, and other stadium maintenance and renovation work.

Project Justification

Consolidates the UT Athletics offices into one area and opens Belmont areas for use by Campus academic departments.

The University of Texas System
FY 2012-2017 Capital Improvement Program
Individual Project Summary - Major Construction Projects

Name of Institution	The University of Texas at Austin		
Project Name	FY 11 Fire Life Safety and ITS Renovations		
Management Type	OFPC Managed	Gross Square Feet	407,853
OFPC Project Number	102-628	Assignable Square Feet	225,585
Designer		BOR CIP Approval	05/12/2011
Constructor		Design Development Approval	02/14/2013
Category	Programming	THECB Approval	01/10/2013
Type of Project	Renovation	Issue NTP - Construction	04/08/2013
Project Delivery Method	Design/Build	Achieve Substantial Completion	04/09/2014
Historically Significant	No	Achieve Final Completion	06/20/2014
		Achieve Operational Occupancy	04/09/2014

Source of Funds	Amount
Available University Fund	\$3,000,000
Designated Funds	\$246,572
Permanent University Fund Bonds	\$9,953,428
Total Project Cost	\$13,200,000

Project Description

Primary scope of work includes four facilities (MAI, PAR, CAL, HRH) to install fire sprinkler systems. The fire sprinkler system installation will entail ancillary work such as minor hazardous material abatement, new acoustic ceilings, and in some cases, the replacement of existing HVAC ceiling grilles and overhead lights. New HVAC grilles and lighting fixtures will be necessary whenever the spline ceiling is replaced with an acoustical tile ceiling since the existing grilles and lights will be incompatible with the new acoustic ceiling system. Additional work in the Main Building consists of upgrading a non-functional stairway pressurization system.

Project Justification

The Main Building is an icon for the University of Texas at Austin. These projects are a continuation of the fire and life safety program underway on this campus and will greatly improve the occupant safety for each of these buildings. Renovations are needed to bring the Main Building's telecommunications systems up to modern standards. When constructed in the 1930's, very few communications systems were available, so few spaces and pathways were created. New spaces (data closets) and pathways to support modern network equipment and cabling are required to bring the Main building up to the campus minimum network standards established for worker productivity. These spaces and pathways will be installed with capacity for future expansion and changing technologies. New network equipment, including wireless, will also be installed. Older cabling systems installed over the decades to different safety standards will be removed, and building modifications made to meet current fire life safety standards. The telecommunications project is logically grouped with the fire life safety project due to the similar work and disruption caused by pathway construction for both.

The University of Texas System
FY 2012-2017 Capital Improvement Program
Individual Project Summary - Major Construction Projects

Name of Institution	The University of Texas at Austin			
Project Name	FY12 High Priority Fire and Life Safety Projects			
Management Type	Institutionally Managed	Gross Square Feet		0
OFPC Project Number	102-639	Assignable Square Feet		0
Designer		BOR CIP Approval	08/25/2011	
Constructor		Design Development Approval	09/12/2011	
Category		THECB Approval		
Type of Project	Renovation	Issue NTP - Construction	06/01/2012	
Project Delivery Method	Competitive Sealed Proposals	Achieve Substantial Completion	08/29/2014	
Historically Significant	No	Achieve Final Completion	09/30/2014	
		Achieve Operational Occupancy	08/29/2014	

Source of Funds	Amount
Permanent University Fund Bonds	\$2,650,000
Total Project Cost	\$2,650,000

Project Description

The project will correct a number of high priority fire and life safety requirements identified by the State Fire Marshall's Office during their inspection of the UT Austin Campus. Phase 2 will deliver a number of projects which include, but are not limited to: design and installation of fire sprinkler and fire alarm systems, correction of egress deficiencies, and installation of a gas monitoring system. The buildings involved in this effort include the Animal Research Center (ARC), Burdine Hall (BUR), the Graduate School of Business (GSB), Hogg Memorial Auditorium (HMA), the Main Building (MAI), Sid Richardson Hall (SRH), and Chemical and Petroleum Engineering Building (CPE). Phase 2 will not correct all high priority fire and life safety requirements and will be followed by another phase to address additional requirements.

Project Justification

The funds are needed to correct the State Fire Marshall Inspector's findings and to bring the defects our staff and consultants have identified into compliance with NFPA 101, the Fire Safety Code. The University of Texas at Austin Campus retains facilities in excess of 25 years and major periodic renovations are required to bring the facilities into compliance. The physical layout and construction of some facilities makes it extremely expensive to retrofit or to bring the facilities into compliance. UT Austin assessed our facilities on Fire and Life Safety risks, prioritized our actions and selected facilities which offer the greatest protection to our staff and student body. The emphasis has been placed on getting code compliant fire sprinkler and alarm systems in high rise structures and assembly occupancies. This does not mean that we are addressing all defects within a facility, but rather we are attempting to stretch our dollars for maximum benefit.

The University of Texas System
FY 2012-2017 Capital Improvement Program
Individual Project Summary - Major Construction Projects

Name of Institution	The University of Texas at Austin		
Project Name	Art Building Auditorium and Building HVAC Renovation		
Management Type	Institutionally Managed	Gross Square Feet	0
OFPC Project Number	102-691	Assignable Square Feet	0
Designer		BOR CIP Approval	02/09/2012
Constructor		Design Development Approval	02/21/2012
Category		THECB Approval	03/01/2012
Type of Project	Renovation	Issue NTP - Construction	04/02/2012
Project Delivery Method	Competitive Sealed Proposals	Achieve Substantial Completion	08/31/2012
Historically Significant	No	Achieve Final Completion	
		Achieve Operational Occupancy	09/28/2012

Source of Funds	Amount
Available University Fund	\$100,000
Designated Funds	\$3,900,000
Interest on Local Funds	\$1,850,000
Total Project Cost	\$5,850,000

Project Description

This project will renovate the Art Building Auditorium including the removal and replacement of the existing ceiling, carpet, vinyl tile, and seating, and the refinishing of the wood panel walls and wood stage. The auditorium will have 271 seats in final configuration. The functional changes to the lighting include revising the lighting design to meet current codes, updating the lighting controls and providing an interface with the audio visual system, and new projection screens. The current wireless data will be extended to include two additional wireless access points.

The renovation of the heating, ventilation, and air conditioning system (HVAC) includes replacement of three air handling units and associated controls, as well as controls for a fourth air handling unit. The project will bring the auditorium into compliance to Texas Accessibility Standards (TAS) and National Fire Protection Association (NFPA) standards. Compliance to these codes requires that the existing contour of the suspended floor slab be corrected to decrease the slope and add level landings for the mobility impaired. In addition, a second accessible exit is required, which calls for a three stop wheelchair lift and a revised exit at the stage.

Project Justification

To increase contracting efficiency and lessen coordination impact on building occupants, U. T. Austin has combined the scope of work for two projects into one construction contract. Recent bid increases now exceed the major construction threshold and require inclusion on the CIP.

The University of Texas System
FY 2012-2017 Capital Improvement Program
Individual Project Summary - Major Construction Projects

Name of Institution	The University of Texas at Austin		
Project Name	Jester West Maintenance and Interior Finishes		
Management Type	Institutionally Managed	Gross Square Feet	0
OFPC Project Number	102-692	Assignable Square Feet	0
Designer		BOR CIP Approval	02/09/2012
Constructor		Design Development Approval	03/01/2012
Category		THECB Approval	04/02/2012
Type of Project	Renovation	Issue NTP - Construction	06/21/2012
Project Delivery Method	Construction Manager at Risk	Achieve Substantial Completion	08/31/2018
Historically Significant	No	Achieve Final Completion	
		Achieve Operational Occupancy	09/28/2018

Source of Funds	Amount
Auxiliary Enterprises Balances	\$36,000,000
Total Project Cost	\$36,000,000

Project Description

The project will renovate each floor of the Jester West tower, from the ground floor through the 14th floor, phased in over six years. The existing built-in student room furniture will be removed and replaced with new movable furniture in each student room. Finishes will be upgraded throughout and are repetitive on each floor. Additional upgrades include improvements and replacement to portions of the plumbing, electrical and mechanical systems, and an exterior curtain wall will be added at the termination of long corridors to add more natural light on the floors in a manner similar to the successfully completed Jester East Maintenance and Interior Finishes project.

Project Justification

Living on campus is conducive to academic achievement and enhances the student university experience and personal growth. These project improvements will enable U. T. Austin to provide a better living experience for the student population and are essential to address deferred maintenance issues. The renovations are also necessary for on-campus student housing assets to remain competitive with the private sector as the student floors have not had any substantial updates since the building was first occupied in 1970.

The University of Texas System
FY 2012-2017 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>AUF</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MS RDP</u>	<u>UPF</u>
UT Dallas																	
Existing - Carried Forward																	
302-642 School of Management Phase II	25.00	5.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-643 NSF Engineering Research Center	20.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
302-678 Student Housing Living Learning Center, Phase IV	75.00	0.00	70.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
Subtotal for Existing - Carried Forward	120.00	5.00	108.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
New Project																	
302-679 Bioengineering and Sciences Building	85.00	72.25	8.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
Subtotal for New Project	85.00	72.25	8.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
Underway																	
302-392 Arts and Technology Facility	80.30	47.50	32.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-496 Callier Center Renovations	1.25	0.00	1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-558 Shell Space and Infrastructure Build-out Projects	5.50	0.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-584 Academic Laboratory and Support Space Renovations	11.40	0.00	7.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50
302-640 Student Housing Living Learning Center, Phase III	31.00	0.00	29.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
302-680 Parking Structure Phase I	12.00	0.00	10.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Subtotal for Underway	141.45	47.50	86.45	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50
Total for UT Dallas	346.45	124.75	203.20	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.50

The University of Texas System
FY 2012-2017 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Dallas								
Existing - Carried Forward								
302-642 School of Management Phase II	OFPC Managed	08/24/2011	11/15/2012	12/22/2012	02/08/2013	08/08/2014	09/05/2014	09/08/2014
302-643 NSF Engineering Research Center	OFPC Managed	08/24/2011	02/15/2014	04/01/2014	04/15/2014	07/15/2015	08/15/2015	08/25/2015
302-678 Student Housing Living Learning Center, Phase IV	OFPC Managed	11/10/2011	02/14/2013	03/22/2013	05/15/2013	07/16/2014	08/13/2014	08/14/2014
New Project								
302-679 Bioengineering and Sciences Building	OFPC Managed	02/09/2012	08/15/2013	10/14/2013	02/14/2014	12/15/2015	01/15/2016	01/15/2016
Underway								
302-392 Arts and Technology Facility	OFPC Managed	02/07/2008	05/13/2010	06/22/2010	12/02/2010	04/05/2013	05/03/2013	05/06/2013
302-496 Callier Center Renovations	Institutionally Managed	05/14/2009	06/10/2009	07/15/2009	11/16/2009	09/03/2012		
302-558 Shell Space and Infrastructure Build-out Projects	Institutionally Managed	11/12/2009	12/01/2009	01/25/2010	03/15/2010	09/03/2012		
302-584 Academic Laboratory and Support Space Renovations	Institutionally Managed	08/12/2010	09/01/2010	09/20/2010	10/15/2010	06/15/2012		07/15/2012
302-640 Student Housing Living Learning Center, Phase III	OFPC Managed	07/14/2011	07/16/2011	07/28/2011	08/05/2011	07/06/2012	08/05/2012	08/06/2012
302-680 Parking Structure Phase I	OFPC Managed	11/10/2011	05/10/2012	06/21/2012	07/02/2012	07/01/2013	08/01/2013	08/01/2013

The University of Texas System
FY 2012-2017 Capital Improvement Program
Individual Project Summary - Major Construction Projects

Name of Institution	The University of Texas at Dallas		
Project Name	Bioengineering and Sciences Building		
Management Type	OFPC Managed	Gross Square Feet	0
OFPC Project Number	302-679	Assignable Square Feet	0
Designer		BOR CIP Approval	02/09/2012
Constructor		Design Development Approval	08/15/2013
Category		THECB Approval	10/14/2013
Type of Project	New	Issue NTP - Construction	02/14/2014
Project Delivery Method	Construction Manager at Risk	Achieve Substantial Completion	12/15/2015
Historically Significant	No	Achieve Final Completion	01/15/2016
		Achieve Operational Occupancy	01/15/2016

Source of Funds	Amount
Permanent University Fund Bonds	\$72,250,000
Revenue Financing System Bonds	\$8,750,000
Unexpended Plant Fund	\$4,000,000
Total Project Cost	\$85,000,000

Project Description

This project containing approximately 172,000 gross square feet will house classrooms and instructional laboratories, faculty and teaching assistant offices, computational infrastructure, and research space. Learning and work performed in the building will focus on functions of the brain, the nervous system, the cell, the gene, and the disciplines of engineering as they relate to electronic sensing devices, as well as engineered controls to improve human function.

Project Justification

U. T. Dallas needs additional space to accommodate expanded student enrollment, increased degree production, improvement of graduation rates, and increased externally funded research. The Dallas/Fort Worth Metroplex has demonstrated need for the types of scientists, engineers, and health professionals who will be educated in this new building. U. T. Dallas advises that, with continued success, space is becoming a limiting factor in the university's objective to become a major, nationally competitive "Tier One" research university serving highly qualified students who may otherwise leave Texas.

The University of Texas System
FY 2012-2017 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>AUF</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MS RDP</u>	<u>UPF</u>
UT El Paso																	
Underway																	
201-279 Science and Engineering Core Facilities Upgrade	28.34	24.34	3.90	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201-348 Student Recreation Center	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201-379 Fire and Life Safety Projects (UTEP)	0.60	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201-553 Schuster Parking Garage	12.43	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.43
201-683 Student Housing Phase III	17.20	0.00	17.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	90.57	24.94	58.10	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	7.43
Total for UT El Paso	90.57	24.94	58.10	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	7.43

The University of Texas System
FY 2012-2017 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
UT El Paso								
Underway								
201-279 Science and Engineering Core Facilities Upgrade	OFPC Managed	08/11/2006	10/02/2009	10/21/2009	01/06/2010	06/11/2012	07/11/2012	08/13/2012
201-348 Student Recreation Center	OFPC Managed	08/23/2007	11/13/2008	12/11/2008	09/23/2009	08/01/2012	08/31/2012	08/01/2012
201-379 Fire and Life Safety Projects (UTEP)	Institutionally Managed	02/07/2008	07/01/2009		02/15/2010	04/02/2012	04/02/2012	04/02/2012
201-553 Schuster Parking Garage	OFPC Managed	11/12/2009	08/11/2010	08/16/2010	10/29/2010	01/16/2012	02/16/2012	02/17/2012
201-683 Student Housing Phase III	OFPC Managed	11/07/2011	08/23/2012	08/31/2012	01/07/2013	06/30/2014	08/01/2014	08/11/2014

The University of Texas System
FY 2012-2017 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>AUF</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MS RDP</u>	<u>UPF</u>
UT San Antonio																	
Underway																	
401-456 Athletics Complex - Phase I	22.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.05	0.00	0.00	0.00	0.00	0.00	0.00
401-568 Bauerle Road Garage	36.46	0.00	22.00	0.00	9.34	0.00	3.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50
401-570 San Saba Hall	43.56	0.00	39.92	0.00	3.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-645 Academic and Administrative Office Building	50.00	22.25	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	11.75
401-XX5 John Peace Library Building Renovations	7.30	0.00	0.00	0.00	0.00	0.00	7.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	159.37	22.25	61.92	0.00	12.98	0.00	16.92	0.00	0.00	0.00	22.05	0.00	0.00	0.00	10.00	0.00	13.25
Total for UT San Antonio	159.37	22.25	61.92	0.00	12.98	0.00	16.92	0.00	0.00	0.00	22.05	0.00	0.00	0.00	10.00	0.00	13.25

The University of Texas System
FY 2012-2017 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
UT San Antonio								
Underway								
401-456 Athletics Complex - Phase I	OFPC Managed	11/13/2008	11/11/2011	01/26/2012	03/15/2012	06/14/2013	07/14/2013	08/28/2013
401-568 Bauerle Road Garage	OFPC Managed	02/04/2010	11/11/2010	12/15/2010	03/01/2011	06/29/2012	07/29/2012	07/30/2012
401-570 San Saba Hall	OFPC Managed	05/12/2010	05/12/2011	06/15/2011	08/01/2011	06/03/2013	07/03/2013	08/14/2013
401-645 Academic and Administrative Office Building	OFPC Managed	08/25/2011	08/15/2012	09/17/2012	10/01/2012	08/01/2014	09/01/2014	09/01/2014
401-XX5 John Peace Library Building Renovations	Institutionally Managed	08/12/2010	10/01/2010	10/01/2010	10/01/2010	07/30/2012	08/30/2012	08/30/2012

The University of Texas System
FY 2012-2017 Capital Improvement Program
Individual Project Summary - Major Construction Projects

Name of Institution	The University of Texas at San Antonio		
Project Name	Academic and Administrative Office Building		
Management Type	OFPC Managed	Gross Square Feet	0
OFPC Project Number	401-645	Assignable Square Feet	0
Designer		BOR CIP Approval	08/25/2011
Constructor		Design Development Approval	08/15/2012
Category	Programming	THECB Approval	09/17/2012
Type of Project	New	Issue NTP - Construction	10/01/2012
Project Delivery Method	Construction Manager at Risk	Achieve Substantial Completion	08/01/2014
Historically Significant	No	Achieve Final Completion	09/01/2014
		Achieve Operational Occupancy	09/01/2014

Source of Funds	Amount
Designated Funds	\$6,000,000
Interest on Local Funds	\$10,000,000
Permanent University Fund Bonds	\$22,250,000
Unexpended Plant Fund	\$11,750,000
Total Project Cost	\$50,000,000

Project Description

The project will design and construct an administrative office building providing needed space for administrative functions currently leasing space off of the main campus. The project is currently projected at approximately 90,000 gsf, and will consist of 5 stories complimenting the existing campus architectural vernacular and design standard.

Project Justification

This effort will take staff currently housed in lease spaces off the main campus and place them within the campus core and building fabric.

The University of Texas System
FY 2012-2017 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>AUF</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MS RDP</u>	<u>UPF</u>
UT HSC-San Antonio																	
Existing - Carried Forward																	
402-647 FY13 Fire and Life Safety Projects	5.50	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Existing - Carried Forward	5.50	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Project																	
402-644 Center for Oral Health Care at the MARC	95.00	63.00	15.00	0.00	0.00	0.00	15.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for New Project	95.00	63.00	15.00	0.00	0.00	0.00	15.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Underway																	
402-578 FY11 Fire and Life Safety Projects	3.20	3.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-637 FY12 Fire and Life Safety Projects	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-687 South Texas Simulated Teaching Hospital	10.00	6.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	21.20	17.20	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT HSC-San Antonio	121.70	85.70	15.00	0.00	0.00	0.00	19.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University of Texas System
FY 2012-2017 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
UT HSC-San Antonio								
Existing - Carried Forward								
402-647 FY13 Fire and Life Safety Projects	Institutionally Managed	08/25/2011	10/15/2012	11/15/2012	01/15/2013	08/03/2015		
New Project								
402-644 Center for Oral Health Care at the MARC	OFPC Managed	02/09/2012	08/23/2012	10/25/2012	11/01/2012	11/28/2014	01/30/2015	01/30/2015
Underway								
402-578 FY11 Fire and Life Safety Projects	Institutionally Managed	08/12/2010	11/12/2010		11/15/2010	08/30/2012		
402-637 FY12 Fire and Life Safety Projects	Institutionally Managed	08/25/2011	10/14/2011	12/19/2011	01/13/2012	08/01/2014		
402-687 South Texas Simulated Teaching Hospital	Institutionally Managed	11/10/2011	02/15/2012	03/15/2012	05/15/2012	05/15/2013	06/28/2013	05/15/2013

The University of Texas System
FY 2012-2017 Capital Improvement Program
Individual Project Summary - Major Construction Projects

Name of Institution	The University of Texas Health Science Center at San Antonio		
Project Name	Center for Oral Health Care at the MARC		
Management Type	OFPC Managed	Gross Square Feet	0
OFPC Project Number	402-644	Assignable Square Feet	0
Designer		BOR CIP Approval	02/09/2012
Constructor		Design Development Approval	08/23/2012
Category		THECB Approval	10/25/2012
Type of Project	New	Issue NTP - Construction	11/01/2012
Project Delivery Method	Construction Manager at Risk	Achieve Substantial Completion	11/28/2014
Historically Significant	No	Achieve Final Completion	01/30/2015
		Achieve Operational Occupancy	01/30/2015

Source of Funds	Amount
Designated Funds	\$15,000,000
Gifts	\$2,000,000
Permanent University Fund Bonds	\$63,000,000
Revenue Financing System Bonds	\$15,000,000
Total Project Cost	\$95,000,000

Project Description

This project will consist of approximately 172,000 gross square feet for a dental clinic facility to improve dental education and training and sustain the Dental School's top-tier ranking. The proposed facility, to be located adjacent to the Medical Arts and Research Center (MARC), will include a 450 car parking garage and will be constructed using cost-effective models compatible with other commercial medical structures, including the MARC.

Project Justification

A new dental clinic facility will allow the campus to enhance educational and clinical interactions between clinical specialties. The proximity to the MARC outpatient medical care clinics will facilitate the referral and management of patients with oral health conditions. The current Dental School Building is almost 40 years old and is not able to address infrastructure liabilities and incorporation of current and future technologies. The Health Science Center Office of Environmental Health and Safety has audited the Dental School and reports that the building does not comply with the current life safety code for health care facilities. The existing building will be repurposed for non-healthcare activities in the future.

The University of Texas System
FY 2012-2017 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>AUF</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MS RDP</u>	<u>UPF</u>
UT HSC-Tyler																	
New Project																	
801-689 Academic Center - Phase II	24.81	21.00	0.00	0.00	0.00	0.00	3.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for New Project	24.81	21.00	0.00	0.00	0.00	0.00	3.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT HSC-Tyler	24.81	21.00	0.00	0.00	0.00	0.00	3.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University of Texas System
FY 2012-2017 Capital Improvement Program

Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
UT HSC-Tyler New Project								
801-689 Academic Center - Phase II	OFPC Managed	02/09/2012	02/17/2012	03/09/2012	04/25/2012	01/31/2013	02/28/2013	02/28/2013

The University of Texas System
FY 2012-2017 Capital Improvement Program
Individual Project Summary - Major Construction Projects

Name of Institution	The University of Texas Health Science Center at Tyler		
Project Name	Academic Center - Phase II		
Management Type	OFPC Managed	Gross Square Feet	0
OFPC Project Number	801-689	Assignable Square Feet	0
Designer		BOR CIP Approval	02/09/2012
Constructor		Design Development Approval	02/17/2012
Category		THECB Approval	03/09/2012
Type of Project	Renovation	Issue NTP - Construction	04/25/2012
Project Delivery Method	Construction Manager at Risk	Achieve Substantial Completion	01/31/2013
Historically Significant	No	Achieve Final Completion	02/28/2013
		Achieve Operational Occupancy	02/28/2013

Source of Funds	Amount
Designated Funds	\$3,809,200
Permanent University Fund Bonds	\$21,000,000
Total Project Cost	\$24,809,200

Project Description

The Academic Center, a CIP project of approximately 85,600 gross square feet that was completed July 5, 2011, is a three level structure with a two level lobby pavilion. The first floor cancer research and treatment area was completed as part of the original project, with the second and third floors left as shell space. The proposed project completes the finish-out of the Academic Center to consist of Specialty Clinics on the second floor; Teaching, Conference, and Library services on the third floor; and Physical Plant upgrades to accommodate the expansion and solve current energy consumption issues.

The finish-out of the second floor will house the surgery, gynecology, urology, and gastroenterology clinics as well as a women's health clinic, and conference and education spaces. The surgical specialists will be relocated out of the Ritter Center for Advanced Medicine (Center) building to better serve the institution's patients and provide the region's only complete destination for oncology care. The vacated Center will allow for the growth and expansion of the Family Medicine Clinic and Family Practice Residency Program affording more efficiently designed clinical space as well as a dedicated teaching auditorium and conference rooms.

The finish-out of the academically dedicated third floor will include the Watson W. Wise Medical Research Library (the region's only medical library), an advanced electronic auditorium, classrooms, conference rooms, and catering facilities. These facilities will further the University's mission of providing a comprehensive educational environment for faculty to advance the opportunity to perform evidence-based research that will translate into evidence-based practice.

Project Justification

The renovations and upgrades to the campus' physical plant are necessary to accommodate the expansion and solve current energy consumption issues. The current physical plant has not seen significant upgrades since 1973. Renovation to the current utility systems will service the entire campus, allowing for the introduction of the latest technology in environmental and utility controls. Current projections of energy savings associated with plant upgrades show significant monthly cost savings.

The University of Texas System
FY 2012-2017 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
UT MB-Galveston								
Underway								
601-058 Library Facilities Upgrade	OFPC Managed	08/01/2007	06/10/2011	08/10/2011	04/02/2012	11/01/2012	11/15/2012	12/15/2012
601-233 Basic Science Renovation	Institutionally Managed	08/01/2005	02/02/2009	01/01/2009	12/01/2009	08/01/2012	09/03/2012	09/03/2012
601-253 Jennie Sealy Replacement Hospital	OFPC Managed	08/01/2005	08/25/2011	12/27/2011	03/19/2012	09/23/2016	10/24/2016	11/24/2016
601-393 Administration Bulding Life Safety Renovations	Institutionally Managed	02/07/2008	05/01/2008	05/29/2008	07/01/2008	12/03/2012		
601-398 University Boulevard Research Building	OFPC Managed	02/07/2008	08/19/2010	10/28/2010	01/01/2013	12/15/2015	02/15/2016	03/31/2016
601-400 Utility Production Equipment	OFPC Managed	08/23/2007	03/01/2010	03/22/2010	10/12/2010	10/11/2013	11/11/2013	11/11/2013
601-454 FY09-FY10-FY11 High Priority Fire and Life Safety Projects	Institutionally Managed	11/13/2008	09/30/2010		07/15/2010	08/15/2012	09/14/2012	
601-486 John Sealy Hospital Modernization	OFPC Managed	02/11/2009	09/28/2009	10/23/2009	05/24/2010	10/22/2012	11/22/2012	11/22/2012
601-503 Center for Technology and Workforce Development	OFPC Managed	08/19/2009	06/10/2011	08/10/2011	03/01/2012	02/01/2013	02/15/2013	03/01/2013
601-504 Academic and Business Buildings - Ike Recovery	OFPC Managed	08/20/2009	02/15/2010	12/01/2009	04/16/2010	10/05/2012	11/05/2012	12/05/2012
601-505 Healthcare Buildings - Ike Recovery	OFPC Managed	08/20/2009	02/15/2010	12/01/2009	05/31/2010	03/01/2015	04/01/2015	06/01/2015
601-506 Infrastructure - Ike Recovery	OFPC Managed	08/20/2009	02/15/2010	12/01/2009	03/01/2010	06/20/2015	07/20/2015	08/20/2015
601-507 Research Buildings - Ike Recovery	OFPC Managed	08/20/2009	08/12/2010	12/01/2009	05/24/2010	04/03/2013	05/01/2013	06/05/2013

The University of Texas System
FY 2012-2017 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
UT MDACC								
Existing - Carried Forward								
703-X17 Garage 10 Expansion	Institutionally Managed	08/22/2007	08/15/2013	01/15/2014	03/03/2014	08/03/2015		
703-X22 Main Building Utility Plan - Phase I	Institutionally Managed	08/22/2007				11/02/2015		
703-X34 Redevelopment - Phase II	Institutionally Managed	08/22/2007	08/15/2011	10/14/2011	07/31/2012	01/29/2019		
703-X36 Research Recruitment Renovations	Institutionally Managed	08/22/2007	05/15/2009	07/15/2009	08/03/2009	12/02/2019		
703-X37 RHI Renovations and Repairs	Institutionally Managed	08/22/2007	02/15/2013	05/15/2013	06/17/2013	12/03/2018		
703-X57 Katy Regional Care Center	Institutionally Managed	08/25/2011	05/28/2012	07/26/2012	09/10/2012	12/31/2013		
703-X58 Campus Telecomm Master Plan	Institutionally Managed	08/25/2011	07/16/2012	09/06/2012	11/15/2012	02/29/2016		
Underway								
703-272 Alkek Expansion	Institutionally Managed	08/10/2006	08/23/2007	10/25/2007	02/01/2008	12/24/2013		
703-625 Sheikh Zayed Bin Sultan Al Nahyan Building for Personalized Cancer	Institutionally Managed	08/07/2003	08/25/2011	08/30/2011	01/11/2012	08/11/2014		
703-X10 The Pavilion	Institutionally Managed	02/12/2009	05/10/2012	07/26/2012	08/02/2012	06/03/2015		
703-X14 Energy Management Projects Phase II	Institutionally Managed	08/07/2003	11/14/2003	01/27/2005	02/01/2005	08/03/2015		
703-X15 Exterior Cladding Main Campus	Institutionally Managed	08/11/2005	05/15/2012	07/16/2012	08/01/2012	12/02/2019		
703-X16 Hurricane Ike FEMA Projects	Institutionally Managed	08/01/2007	05/15/2012	07/25/2012	08/01/2012	06/30/2014		
703-X19 HMB Demolition and Infrastructure	Institutionally Managed	08/07/2003	08/16/2010	10/15/2010	05/02/2011	09/27/2012		
703-X28 Pawnee Infrastructure Development	Institutionally Managed	08/23/2007	02/23/2012	03/13/2012	04/30/2012	10/31/2012		
703-X33 Redevelopment - Phase I	Institutionally Managed	08/07/2003	08/15/2006	10/26/2006	12/01/2006	05/04/2015		
703-X35 Research Lab Renovations	Institutionally Managed	08/01/2001	02/15/2002	12/19/2002	12/02/2002	02/01/2019		
703-X47 South Campus Vivarium Retrofit	Institutionally Managed	08/23/2007	02/17/2011	10/14/2011	02/01/2012	09/28/2012		
703-X55 Clinical Research Building Animal Area Renovation	Institutionally Managed	08/12/2010	02/11/2013	05/20/2013	06/18/2013	08/18/2014		
703-X56 1MC Tenant Buildout	Institutionally Managed	08/25/2011	04/02/2012	05/17/2012	06/13/2012	01/30/2015		
703-XX4 Alkek Expansion - Renovations to Existing Facility	Institutionally Managed	08/22/2007	11/01/2012	02/15/2012	03/19/2012	11/30/2015		
703-XX6 Backfill Phase III	Institutionally Managed	08/10/2000	08/14/2003	10/15/2003	02/02/2004	09/03/2012		
703-XX9 South Campus Research Building 3	Institutionally Managed	08/07/2003	10/20/2005	03/27/2006	04/13/2006	02/28/2014		

The University of Texas System
FY 2012-2017 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
UT SWMC								
Existing - Carried Forward								
303-367 North Campus High Voltage Substation	Institutionally Managed	08/23/2007	05/01/2012	07/02/2012	11/05/2012	12/28/2013		
303-XXB Central Pathology Laboratory	Institutionally Managed	08/23/2007	10/01/2012	04/01/2013	04/15/2013	11/28/2014		
303-XXG South Campus Utility Improvements	Institutionally Managed	08/23/2007	10/03/2011	11/11/2011	11/18/2011	05/17/2013		
303-XXH Intraoperative Magnetic Resonance Imaging Facility	Institutionally Managed	05/15/2008	08/15/2013	09/30/2013	11/14/2013	08/14/2014		
Underway								
303-366 New University Hospital	OFPC Monitored	08/15/2003	11/11/2010	01/28/2011	03/01/2011	10/30/2014	11/28/2014	01/30/2015
303-375 Biotechnology Development Complex - Phase 1 Finish Out	Institutionally Managed	11/09/2007	08/29/2011	09/20/2011	11/01/2011	11/28/2014		