



The University of Texas System

FY 2016-2021 Capital Improvement Program

August 20, 2015

FY 2016-2021 Capital Improvement Program

Summary of CIP Changes the Past Quarter - 8/20/15

All Institutions	TRB Projects	TRB Project added to CIP or modified per attached Tables.
Institutions as Applicable	Projects with TPC of less than \$10M removed from CIP	Revision to Regents' <i>Rule</i> 80301 increasing threshold for Major Projects to be included on the CIP to \$10M, regardless of funding. See attached report showing projects removed due to increase in threshold.
Austin	102-282 Welch Hall Renovation Phase 2	Approve a revision in funding for total project cost of \$25,000,000 with funding of \$22,600,000 from Unexpended Plant Funds and \$2,400,000 from Available University Fund (Chancellor 5/14/15)
	102-488 Whitaker Fields and Tennis Complex Renovation	Approve a revision in funding for total project cost of \$23,000,000 with funding of \$16,000,000 from RFS, \$5,800,000 from Auxiliary Enterprises Balances and \$1,200,000 from Gifts (BOR 8/20/15)
	102-719 Robert B. Rowling Hall	Approve an increase of \$8,700,000 for total project cost of \$185,000,000 with funding of \$113,750,000 from RFS, \$58,250,000 from Gifts, \$6,200,000 from Unexpended Plant Funds, and \$6,800,000 from Auxiliary Enterprises Balances (Chancellor Memo 5/14/15)
Dallas	302-842 Davidson-Gundy Alumni Center	Approve design development and increase total project cost from \$10,000,000 to \$15,000,000 with funding from Gifts (BOR 8/20/15)
Rio Grande Valley	903-B825 Academic Building	Approve design development with total project cost of \$54,000,000 with funding from PUF (BOR 8/20/15)
San Antonio	401-816 Recreation Center Pool Reconstruction	Approve an increase of \$595,000 for total project cost of \$6,545,000 with funding of \$3,650,000 from RFS and \$2,895,000 from Auxiliary Enterprises Balances (President Memo 6/5/15)
SWMC	303-771 West Campus - Phase 1	Approve design development and increase in total project cost from \$187,000,000 to \$232,000,000 and revised funding to \$120,000,000 from RFS, \$50,000,000 from PUF, \$37,000,000 from Designated Funds and \$25,000,000 from Gifts (BOR 8/20/15)
UTMB - Galveston	601-XXE Biocontainment Critical Care Unit	Add project to CIP with total project cost of \$11,700,000 with funding of \$8,200,000 from General Revenue (Legislative appropriation in HB2) and \$3,500,000 from Hospital Revenues (Department of State Health Services Contract) (BOR 8/20/15)
	601-767 John Sealy Hospital Facade Replacement	Approval to remove project from the CIP (BOR 8/20/15)

UTMB - Galveston (cont.)	601-860 John Sealy Hospital Phase 2 Modernization and Facade Replacement	Add project to CIP with total project cost of \$135,000,000 with funding of 75,000,000 from Gifts, \$40,000,000 from RFS, and \$20,000,000 from Hospital Revenues (8/20/15)
HSC-SA	402-908 MARC North Clinical Facility	Approve design development with total project cost of \$16,750,000 with funding of \$8,940,000 from RFS and \$7,810,000 from MSRDP (BOR 8/20/15)
M D Anderson	703-955 M. D. Anderson - League City	Add project to CIP with total project cost of \$87,750,000 with funding from Hospital Revenues (BOR 8/20/15)
M D Anderson	703-956 M. D. Anderson - West Houston	Add project to CIP with total project cost of \$113,750,000 with funding from Hospital Revenues (BOR 8/20/15)

**Table 1
Tuition Revenue Bond Project Additions/Modifications**

ACADEMIC INSTITUTIONS	PROJECT NAME	PROJECT TYPE	PROPOSED TOTAL PROJECT COST	TRB	RFS	GIFTS / INSTITUTIONAL FUNDS	PROPOSED PUF
UT Arlington	Science and Engineering Innovation and Research Building	New	\$ 125,000,000	\$ 70,000,000	\$ 20,000,000	\$ 15,000,000	\$ 20,000,000
UT Austin	Robert A. Welch Hall Renovation	R&R	\$ 125,000,000	\$ 75,000,000	\$ -	\$ 25,000,000	\$ 25,000,000
UT Dallas	Engineering Building	New	\$ 110,000,000	\$ 70,000,000	\$ 11,000,000	\$ 9,000,000	\$ 20,000,000
UT El Paso	Interdisciplinary Research Facility	New	\$ 85,000,000	\$ 70,000,000	\$ 5,000,000	\$ -	\$ 10,000,000
UT Permian Basin	School of Engineering Building	New	\$ 60,000,000	\$ 48,000,000	\$ -	\$ 8,000,000	\$ 4,000,000
UT Rio Grande Valley	Multipurpose Academic Center	New	\$ 36,432,000	\$ 36,432,000	\$ -	\$ -	\$ -
UT Rio Grande Valley	Interdisciplinary Engineering and Academic Studies Building	New	\$ 37,600,000	\$ 30,600,000	\$ -	\$ 2,000,000	\$ 5,000,000
UT San Antonio	Science and Engineering Building	New	\$ 100,000,000	\$ 70,000,000	\$ -	\$ 20,000,000	\$ 10,000,000
UT Tyler	STEM Building	New/R&R	\$ 76,000,000	\$ 60,000,000	\$ -	\$ 5,000,000	\$ 11,000,000
Total - Academic Institutions			\$ 755,032,000	\$ 530,032,000	\$ 36,000,000	\$ 84,000,000	\$ 105,000,000
HEALTH INSTITUTIONS	PROJECT NAME	PROJECT TYPE	PROPOSED TOTAL PROJECT COST	TRB	RFS	GIFTS / INSTITUTIONAL FUNDS	PROPOSED PUF
UT Southwestern Medical Center	Vivarium and Research Infrastructure Reinvestment	R&R/New	\$ 147,500,000	\$ 80,000,000	\$ 34,000,000	\$ 33,500,000	\$ -
UT Medical Branch - Galveston	Health Education Center	New	\$ 90,400,000	\$ 67,800,000	\$ -	\$ 22,600,000	\$ -
UT Health Science Center - Houston	Renovation and Modernization of Educational and Research Facilities	R&R	\$ 111,360,000	\$ 80,000,000	\$ 31,360,000		\$ -
UT Health Science Center - San Antonio	Facilities Renewal and Renovation	R&R	\$ 96,000,000	\$ 80,000,000	\$ -	\$ 10,000,000	\$ 6,000,000
UT MD Anderson Cancer Center	Sheikh Zayed Bin Sultan Nahyan Building for Personalized Cancer Care	New	\$ 361,000,000	\$ 70,000,000	\$ -	\$ 291,000,000	\$ -
UT Health Science Center - Tyler	Facility Renovation for Physician Residents Training	R&R	\$ 18,500,000	\$ 14,800,000	\$ -	\$ -	\$ 3,700,000
Total - Health Institutions			\$ 824,760,000	\$ 392,600,000	\$ 65,360,000	\$ 357,100,000	\$ 9,700,000
Total - Academic and Health Institutions			\$ 1,579,792,000	\$ 922,632,000	\$ 101,360,000	\$ 441,100,000	\$ 114,700,000

* All Academic and Health projects are proposed to be added to the FY2016 - 2021 Capital Improvement Program with the exception of UTAUS and UTMDA projects which will be CIP modifications to current projects as per Table 2.

** New Construction (New) projects will return to the Board of Regents for Design Development Approval; Repair and Rehabilitation (R&R) Projects will receive Design Development Approval by the Chancellor or the institutional president.

*** Final sources of institutional funding will be defined at Design Development Approval.

**Table 2
Current CIP Project Funding Modifications**

ACADEMIC INSTITUTION	PROJECT NAME	PROJECT TYPE	CURRENT TOTAL PROJECT COST	NEW TOTAL PROJECT COST	CURRENT FUNDING			PROPOSED FUNDING		
					TRB	GIFTS	OTHER FUNDING	TRB	GIFTS	OTHER FUNDING *
UT Austin	Robert A. Welch Hall Renovation	R & R	\$ 25,000,000	\$ 125,000,000	\$ -	\$ -	\$ 25,000,000	\$ 75,000,000	\$ -	\$ 50,000,000

HEALTH INSTITUTION	PROJECT NAME	PROJECT TYPE	CURRENT TOTAL PROJECT COST	NEW TOTAL PROJECT COST	CURRENT FUNDING			PROPOSED FUNDING		
					TRB	GIFTS	OTHER FUNDING **	TRB	GIFTS	OTHER FUNDING **
UT MD Anderson Cancer Center	Sheikh Zayed Bin Sultan Nahyan Building for Personalized Cancer Care	New	\$ 272,800,000	\$ 361,000,000	\$ -	\$ 100,000,000	\$ 172,800,000	\$ 70,000,000	\$ 100,000,000	\$ 191,000,000

* Other funds, including \$22.6M from Unexpended Plant Funds and \$2.4M from Available University Fund, were previously appropriated; \$25M from PUF to be appropriated in this agenda item.

** Other funds, including \$100M from Gifts and \$172.8M from Hospital Revenues, were previously appropriated; \$18.2M additional funding from Hospital Revenues to be appropriated in this agenda item.

The University of Texas System
FY 2016-2021 Capital Improvement Program
Projects Removed From CIP due to Increase in Major Project Threshold - 8/20/15

Academic Institutions

UT Arlington

301-781 E.H. Hereford University Center Repurposing Renovations	\$	7,592,000.00
Total for UT Arlington	\$	7,592,000.00

UT Austin

102-220 Elementary Charter School Permanent Facility	\$	6,600,000.00
102-489 Outdoor Pool		4,800,000.00
102-646 FY13 High Priority Fire and Life Safety Projects		2,150,000.00
102-649 McDonald Observatory FLS and Infrastructure Upgrades		8,515,000.00
102-855 Jackson Geological Science Building HVAC and Electrical Renova		7,000,000.00
102-841 High-Density Storage Addition		8,000,000.00
102-925 Bureau of Economic Geology Building Laboratory R&R		7,500,000.00
Total for UT Austin	\$	44,565,000.00

UT Dallas

302-828 Campus Upgrades and Renovations	\$	8,000,000.00
Total for UT Dallas	\$	8,000,000.00

UT Rio Grande Valley

903-B891 Biomedical Research Space Renovations (UTRGV)	\$	3,850,000.00
Total for UT Rio Grande Valley	\$	3,850,000.00

UT San Antonio

401-770 Engineering Design and Innovation Center	\$	6,500,000.00
401-816 Recreation Center Pool Reconstruction		6,545,000.00
Total for UT San Antonio	\$	13,045,000.00

UT Tyler

802-851 Eagles Landing Repair and Rehabilitation	\$	1,325,341.48
802-838 Music Building Addition		6,500,000.00
Total for UT Tyler	\$	7,825,341.48

Total for Academic Institutions

\$ 84,877,341.48

The University of Texas System
FY 2016-2021 Capital Improvement Program
Projects Removed From CIP due to Increase in Major Project Threshold - 8/20/15

Health Institutions

UT MDACC

703-X61 Mitchell Building Energy Upgrades	\$	5,700,000.00
703-X62 LeMaistre Clinic MRI Suite Renovation		9,500,000.00
703-X63 Mays Clinic-Replace Outside Air Handling Units		6,000,000.00
703-X64 Renovate Diagnostic Imaging Area A-Main Bldg-Floor 3		4,800,000.00
703-X65 Renovate Outpatient Clinics-Main Bldg-Floor 7		9,047,500.00
703-X66 Renovate Outpatient Clinics-Main Bldg-Floor 10		8,500,000.00
Total for UT MDACC	\$	43,547,500.00

Total for Health Institutions	\$	43,547,500.00
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Total for Academic and Health Institutions	\$	128,424,841.48
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*The University of Texas System
FY 2016-2021 Capital Improvement Program
Projects Removed From CIP at this Update*

Academic Institutions

UT Arlington

301-780 Baseball and Softball Facility Improvements	\$ 5,500,000.00
Total for UT Arlington	\$ 5,500,000.00

UT Austin

102-639 FY12 High Priority Fire and Life Safety Projects	\$ 2,602,000.00
Total for UT Austin	\$ 2,602,000.00

UT Dallas

302-678 Student Housing Living Learning Center, Phase IV	\$ 75,000,000.00
302-724 Existing Space Renovations	\$ 10,000,000.00
302-903 Modular Buildings (UTD)	\$ 8,000,000.00
Total for UT Dallas	\$ 93,000,000.00

UT El Paso

201-751 Campus Transformation Project	\$ 34,000,000.00
Total for UT El Paso	\$ 34,000,000.00

Total - Academic Institutions	\$ 135,102,000.00
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Health Institutions

UT HSC-Houston

701-XXD U. T. Professional Building Garage Facade Reclad	\$ 4,205,000.00
Total for UT HSC-Houston	\$ 4,205,000.00

UT HSC-San Antonio

402-759 FY13 Fire and Life Safety Projects	\$ 5,500,000.00
Total for UT HSC-San Antonio	\$ 5,500,000.00

UT MB-Galveston

601-767 John Sealy Hospital Facade Replacement	\$ 25,000,000.00
Total for UT MB-Galveston	\$ 25,000,000.00

Total - Health Institutions	\$ 34,705,000.00
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Total Projects Removed - Academic and Health Institutions	\$ 169,807,000.00
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The University of Texas System
FY 2016-2021 Capital Improvement Program
Summary by Funding Source

Funding Source	CIP Project Cost Total	% of Total
<u>Bond Proceeds*</u>		
Permanent University Fund Bonds	728,305,000.00	10.73%
Revenue Financing System Bonds	2,047,795,000.00	30.18%
Tuition Revenue Bonds	1,072,632,000.00	15.81%
Subtotal Bond Proceeds*	3,848,732,000.00	56.73%
<u>Institutional Funds</u>		
Auxiliary Enterprises Balances	106,400,000.00	1.57%
Available University Fund	36,860,000.00	0.54%
Designated Funds	136,135,000.00	2.01%
FEMA	631,040,000.00	9.30%
General Revenue	158,200,000.00	2.33%
Gifts	632,304,827.00	9.32%
Grants	17,313,936.00	0.26%
Hospital Revenues	1,016,967,674.00	14.99%
Insurance Claims	69,490,000.00	1.02%
Interest on Local Funds	21,686,000.00	0.32%
MSRDP	7,810,000.00	0.12%
Unexpended Plant Fund	101,801,154.00	1.50%
Subtotal Institutional Funds	2,936,008,591.00	43.27%
Capital Improvement Program Total Funding Sources	6,784,740,591.00	100%

* This document, including the references herein with respect to the funding of the projects identified herein with bonds, is intended to satisfy the official intent requirements set forth in section 1.150-2 of the federal income tax regulations promulgated by the U.S. Department of the Treasury.

The University of Texas System
FY 2016-2021 Capital Improvement Program
Summary By Institution

Academic Institutions	Number of Projects	Total
UT Arlington	1	\$125,000,000.00
UT Austin	19	\$1,529,753,454.00
UT Dallas	9	\$407,150,000.00
UT El Paso	2	\$110,300,000.00
UT Permian Basin	2	\$99,325,000.00
UT Rio Grande Valley	4	\$198,032,000.00
UT San Antonio	1	\$100,000,000.00
UT Tyler	2	\$102,500,000.00
Subtotal Academic Institutions	40	\$2,672,060,454.00
Health Institutions	Number of Projects	Total
UT HSC-Houston	1	\$111,360,000.00
UT HSC-San Antonio	8	\$367,466,527.00
UT HSC-Tyler	1	\$18,500,000.00
UT MB-Galveston	10	\$1,934,778,610.00
UT MDACC	14	\$1,077,600,000.00
UT SWMC	5	\$469,875,000.00
Subtotal Health Institutions	39	\$3,979,580,137.00
UT System Administration	Number of Projects	Total
UT System	1	\$133,100,000.00
Subtotal UT System Administration	1	\$133,100,000.00
Total	80	\$6,784,740,591.00

**The University of Texas System
FY 2016-2021 Capital Improvement Program
Summary by Management Type**

Type	Number of Projects	Total
Institutionally Managed	30	\$1,925,549,000.00
OFPC Managed	48	\$4,651,831,591.00
OFPC Monitored	2	\$207,360,000.00
CIP Total	80	\$6,784,740,591.00

Academic Institutions

UT Arlington

OFPC Managed	1	\$125,000,000.00
Total for UT Arlington	1	\$125,000,000.00

UT Austin

Institutionally Managed	5	\$159,389,000.00
OFPC Managed	14	\$1,370,364,454.00
Total for UT Austin	19	\$1,529,753,454.00

UT Dallas

OFPC Managed	9	\$407,150,000.00
Total for UT Dallas	9	\$407,150,000.00

UT El Paso

OFPC Managed	2	\$110,300,000.00
Total for UT El Paso	2	\$110,300,000.00

UT Permian Basin

OFPC Managed	2	\$99,325,000.00
Total for UT Permian Basin	2	\$99,325,000.00

UT Rio Grande Valley

OFPC Managed	4	\$198,032,000.00
Total for UT Rio Grande Valley	4	\$198,032,000.00

UT San Antonio

OFPC Managed	1	\$100,000,000.00
Total for UT San Antonio	1	\$100,000,000.00

UT Tyler

OFPC Managed	2	\$102,500,000.00
Total for UT Tyler	2	\$102,500,000.00

Total for Academic Institutions	40	\$2,672,060,454.00
Health Institutions		
UT HSC-Houston		
OFPC Monitored	1	\$111,360,000.00
Total for UT HSC-Houston	1	\$111,360,000.00
UT HSC-San Antonio		
Institutionally Managed	3	\$53,485,000.00
OFPC Managed	4	\$217,981,527.00
OFPC Monitored	1	\$96,000,000.00
Total for UT HSC-San Antonio	8	\$367,466,527.00
UT HSC-Tyler		
Institutionally Managed	1	\$18,500,000.00
Total for UT HSC-Tyler	1	\$18,500,000.00
UT MB-Galveston		
Institutionally Managed	2	\$146,700,000.00
OFPC Managed	8	\$1,788,078,610.00
Total for UT MB-Galveston	10	\$1,934,778,610.00
UT MDACC		
Institutionally Managed	14	\$1,077,600,000.00
Total for UT MDACC	14	\$1,077,600,000.00
UT SWMC		
Institutionally Managed	5	\$469,875,000.00
Total for UT SWMC	5	\$469,875,000.00
Total for Health Institutions	39	\$3,979,580,137.00
UT System Administration		
UT System		
OFPC Managed	1	\$133,100,000.00
Total for UT System	1	\$133,100,000.00
Total for UT System Administration	1	\$133,100,000.00

**The University of Texas System
FY 2016-2021 Capital Improvement Program
Summary by Type**

Type	Number of Projects	Total
New	48	\$4,394,491,981.00
Renovation	29	\$2,274,858,610.00
Renovation & Expansion	3	\$115,390,000.00
CIP Total	80	\$6,784,740,591.00

Academic Institutions

UT Arlington

New	1	\$125,000,000.00
Total for UT Arlington	1	\$125,000,000.00

UT Austin

New	10	\$1,217,953,454.00
Renovation	9	\$311,800,000.00
Total for UT Austin	19	\$1,529,753,454.00

UT Dallas

New	7	\$364,500,000.00
Renovation	1	\$20,000,000.00
Renovation & Expansion	1	\$22,650,000.00
Total for UT Dallas	9	\$407,150,000.00

UT El Paso

New	2	\$110,300,000.00
Total for UT El Paso	2	\$110,300,000.00

UT Permian Basin

New	2	\$99,325,000.00
Total for UT Permian Basin	2	\$99,325,000.00

UT Rio Grande Valley

New	4	\$198,032,000.00
Total for UT Rio Grande Valley	4	\$198,032,000.00

UT San Antonio

New	1	\$100,000,000.00
Total for UT San Antonio	1	\$100,000,000.00

UT Tyler

New	2	\$102,500,000.00
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Total for UT Tyler	2	\$102,500,000.00
Total for Academic Institutions	40	\$2,672,060,454.00
Health Institutions		
UT HSC-Houston		
Renovation	1	\$111,360,000.00
Total for UT HSC-Houston	1	\$111,360,000.00
UT HSC-San Antonio		
New	5	\$233,981,527.00
Renovation	3	\$133,485,000.00
Total for UT HSC-San Antonio	8	\$367,466,527.00
UT HSC-Tyler		
Renovation	1	\$18,500,000.00
Total for UT HSC-Tyler	1	\$18,500,000.00
UT MB-Galveston		
New	3	\$570,400,000.00
Renovation	6	\$1,282,378,610.00
Renovation & Expansion	1	\$82,000,000.00
Total for UT MB-Galveston	10	\$1,934,778,610.00
UT MDACC		
New	8	\$841,400,000.00
Renovation	6	\$236,200,000.00
Total for UT MDACC	14	\$1,077,600,000.00
UT SWMC		
New	2	\$298,000,000.00
Renovation	2	\$161,135,000.00
Renovation & Expansion	1	\$10,740,000.00
Total for UT SWMC	5	\$469,875,000.00
Total for Health Institutions	39	\$3,979,580,137.00
UT System Administration		
UT System		
New	1	\$133,100,000.00
Total for UT System	1	\$133,100,000.00
Total for UT System Administration	1	\$133,100,000.00

The University of Texas System
FY 2016-2021 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Arlington																	
New Project																	
301-941 Science and Engineering Innovation	125.00	20.00	20.00	70.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for New Project	125.00	20.00	20.00	70.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT Arlington	125.00	20.00	20.00	70.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University Of Texas System
FY 2016-2021 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Arlington New Project 301-941 Science and Engineering Innovation and Research Building	OFPC	08/20/2015	05/12/2016	05/20/2016	11/01/2016	07/02/2018	08/31/2018	08/01/2018

FY 2016-2021 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

301-941 Science and Engineering Innovation and Research Building

The University of Texas at Arlington

Individual Project Summary

Project Description

This project will construct an approximately 200,000 gross square foot (GSF) Science and Engineering Innovation and Research (SEIR) Building with large multiuse collaborative spaces, large classrooms or lecture halls, and innovational research and teaching labs. The building will serve the College of Engineering, the College of Science, and the College of Nursing and Health Innovation. Design development plans and authorization of expenditure of funding will be presented to the Board for approval at a later date.

Project Information

Project Status:	Construction Manager at Risk
Project Delivery Method:	New
CIP Project Type:	
Gross and Assignable Square Feet:	GSF: 200,000 ASF: 130,000
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	OFPC Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 125,000,000
Permanent University Fund Bonds	\$ 20,000,000
Tuition Revenue Bonds	\$ 70,000,000
Revenue Financing System Bonds	\$ 20,000,000
Gifts	\$ 15,000,000

Project Schedule

BOR CIP Approval	08/20/2015
BOR/Chancellor DD Approval	05/12/2016
Issue NTP - Construction	11/01/2016
Achieve Substantial Completion	07/02/2018
Achieve Operational Occupancy	08/01/2018

The University of Texas System
FY 2016-2021 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Austin																	
Existing - Carried Forward																	
102-358 Littlefield Home and Carriage Hous	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Existing - Carried Forward	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Underway																	
102-041 Belo Center for New Media	76.82	0.00	30.09	0.00	0.00	0.00	8.40	0.00	0.00	24.94	0.00	0.00	0.00	0.00	0.00	0.00	13.39
102-219 Speedway Mall and East Mall	75.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	36.95	0.00	0.00	0.00	0.00	8.05	0.00	0.00
102-282 Welch Hall Renovation Phase 2	125.00	25.00	0.00	75.00	0.00	2.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.60
102-357 Battle Hall Complex-West Mall Offi	2.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
102-488 Whitaker Fields and Tennis Complex	23.00	0.00	16.00	0.00	5.80	0.00	0.00	0.00	0.00	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-556 Engineering Education and Research	311.60	105.00	147.39	0.00	0.00	4.21	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
102-692 Jester West Maintenance and Interi	36.00	0.00	0.00	0.00	36.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-719 Robert B. Rowling Hall	185.00	0.00	113.75	0.00	6.80	0.00	0.00	0.00	0.00	58.25	0.00	0.00	0.00	0.00	0.00	0.00	6.20
102-772 Dell Medical School - Phase I	355.80	0.00	355.30	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25
102-777 Renovate Moore-Hill Dormitory	14.80	0.00	0.00	0.00	14.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-778 Austin by Ellsworth Kelly	14.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.75	0.00	0.00	0.00	0.00	0.00	0.00	2.00
102-783 Medical District Utility System In	87.59	0.00	87.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-788 Tennis Center Replacement Facility	15.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-821 Townes Hall HVAC Renovation	10.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-831 Texas Advanced Computing Center Of	20.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-926 Graduate Student Housing Complex	89.00	0.00	89.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-928 East Campus Parking Garage	62.40	0.00	62.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-936 Montopolis Research Center Office	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00
Subtotal for Underway	1514.75	140.00	902.52	75.00	78.40	36.86	18.40	0.00	0.00	194.09	0.00	0.00	0.00	0.00	8.05	0.00	61.44
Total for UT Austin	1529.75	140.00	902.52	75.00	78.40	36.86	18.40	0.00	0.00	209.09	0.00	0.00	0.00	0.00	8.05	0.00	61.44

The University Of Texas System
FY 2016-2021 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Austin								
Existing - Carried Forward								
102-358 Littlefield Home and Carriage House Renovations	OFPC	08/22/2007	01/21/2015	04/22/2015	10/13/2015	10/19/2016	12/21/2016	
Underway								
102-041 Belo Center for New Media	OFPC	08/22/2007	08/19/2009	10/21/2009	03/12/2010	11/26/2015	01/15/2016	06/29/2012
102-219 Speedway Mall and East Mall	OFPC	11/05/2004	05/14/2015	07/23/2015	10/26/2015	01/03/2018	02/02/2018	01/03/2018
102-282 Welch Hall Renovation Phase 2	OFPC	08/10/2006	05/29/2015	05/08/2015	06/02/2015	08/11/2016	10/06/2016	08/22/2016
102-357 Battle Hall Complex-West Mall Office Building Renovation	OFPC	08/22/2007	02/08/2017	07/19/2017	08/25/2017	10/03/2019	10/31/2019	11/14/2019
102-488 Whitaker Fields and Tennis Complex Renovation	OFPC	05/14/2009	08/21/2015	09/17/2015	09/21/2015	10/11/2016	10/31/2016	11/08/2016
102-556 Engineering Education and Research Center	OFPC	02/10/2010	10/17/2013	10/31/2012	11/11/2013	07/11/2017	08/10/2017	08/11/2017
102-692 Jester West Maintenance and Interior Finishes	Institution	02/09/2012	03/01/2012	04/02/2012	06/21/2012	08/31/2018		09/28/2018
102-719 Robert B. Rowling Hall	OFPC	08/23/2012	05/02/2014	07/24/2014	12/01/2014	05/18/2017	06/23/2017	05/19/2017
102-772 Dell Medical School - Phase I	OFPC	05/16/2013	02/07/2014	02/07/2014	02/12/2014	05/31/2016	07/28/2016	08/01/2016
102-777 Renovate Moore-Hill Dormitory	Institution	08/22/2013	10/30/2013	11/29/2013	05/01/2014	08/31/2015	08/31/2015	08/31/2015
102-778 Austin by Ellsworth Kelly	OFPC	05/22/2013	05/14/2015		02/08/2016	04/09/2016	05/09/2016	07/01/2016
102-783 Medical District Utility System Infrastructure	Institution	08/22/2013	08/21/2014	07/31/2014	07/31/2014	06/15/2016	07/15/2016	07/15/2016
102-788 Tennis Center Replacement Facility	OFPC	11/13/2013	11/04/2015		03/04/2016	01/26/2017	03/09/2017	07/19/2017
102-821 Townes Hall HVAC Renovation	Institution	02/06/2014	02/14/2014	03/03/2014	03/03/2014	08/30/2016	09/30/2016	10/03/2016
102-831 Texas Advanced Computing Center Office Building	OFPC	02/05/2014	11/05/2014	01/15/2015	02/04/2015	03/09/2016	04/06/2016	03/22/2016
102-926 Graduate Student Housing Complex	OFPC	05/14/2015	08/17/2016		02/20/2017	06/13/2018	07/12/2018	06/13/2018
102-928 East Campus Parking Garage	OFPC	05/14/2015	11/05/2015	11/13/2015	02/15/2016	12/12/2017		09/06/2017
102-936 Montopolis Research Center Office Building R&R	Institution	05/14/2015	06/01/2015	06/01/2015	07/01/2015	12/31/2015	01/29/2016	01/29/2016

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THE UNIVERSITY of TEXAS SYSTEM OFFICE

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102-041 Belo Center for New Media

The University of Texas at Austin

Individual Project Summary

Project Description

Construction of approximately 120,000 gross square feet state-of-the-art facilities that will enable teaching, learning, and research to cross traditional boundaries which include multi-use classrooms, research labs, performance production, and broadcast studios, public forum spaces, and offices.



Project Information

Project Status:	Complete-Funds Remaining
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 122,194 ASF: 73,315
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Programming
Management Type:	OFPC Managed
Architecture Firm:	The Lawrence Group
Construction Firm:	Flintco, Inc.

Project Funding

Total Project Cost:	\$ 76,817,454
Unexpended Plant Fund	\$ 13,387,454
Gifts	\$ 24,941,000
Revenue Financing System Bonds	\$ 30,094,000
Designated Funds	\$ 8,395,000

Project Schedule

BOR CIP Approval	08/22/2007
BOR/Chancellor DD Approval	08/19/2009
Issue NTP - Construction	03/12/2010
Achieve Substantial Completion	11/26/2015
Achieve Operational Occupancy	06/29/2012

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THE UNIVERSITY of TEXAS SYSTEM OFFICE

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102-219 Speedway Mall and East Mall

The University of Texas at Austin

Individual Project Summary

Project Description

The first phase of the project will provide pedestrian traffic enhancements and landscape improvements for Speedway Avenue from the Jack S. Blanton Museum of Art to East Dean Keeton Street. The project scope involves minor grade changes along the former roadway, minor utility upgrades, lighting and power improvements, construction of a plaza at Speedway's intersection with 24th Street, food trailer utility connections, and landscape enhancements. The completed project will become a focal point of numerous campus activities and services that will enrich the experience of students, faculty, staff, and visitors. In addition, the project will protect the endangered mature oak trees that line Speedway. This portion of work encompasses approximately 8.8 acres and will be divided into multiple construction stages to minimize the overall impact construction will have on day-to-day operations at U. T. Austin.



The East Mall from Inner Campus Drive to San Jacinto Boulevard, including the East Mall Fountain, will be designed and constructed in future phases. Approval of design development plans and authorization of expenditure of funding of future phases of the project will be presented to the Board for approval at a later date.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 688,107 ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Design
Management Type:	OFPC Managed
Architecture Firm:	Booziotis & Company
Construction Firm:	Flintco

Project Funding

Total Project Cost:	\$ 75,000,000
Gifts	\$ 36,949,000
Available University Fund	\$ 30,000,000
Interest on Local Funds	\$ 8,051,000

Project Schedule

BOR CIP Approval	11/05/2004
BOR/Chancellor DD Approval	05/14/2015
Issue NTP - Construction	10/26/2015
Achieve Substantial Completion	01/03/2018
Achieve Operational Occupancy	01/03/2018

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THE UNIVERSITY of TEXAS SYSTEM OFFICE

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102-282 Welch Hall Renovation Phase 2

The University of Texas at Austin

Individual Project Summary

Project Description

Robert A. Welch Hall is a multi-use facility that houses ten lecture halls, undergraduate and graduate administrative offices, laboratories, and classrooms associated with the Mass Spectrometry, NMA Spectroscopy, ESA Spectroscopy, Chemistry, and Biochemistry departments. In addition, a large greenhouse is located on the roof of the southeast corner. The building was constructed in three phases: the original 1929 wing, the West Wing built in 1961 and the 1978 Wing.

The building suffers from a long list of problems, including: outdated MEP systems in most of the building, aging equipment, inefficient lab layouts, inflexible lab and building services, lack of separation between classroom and research spaces, integrity failures of various exterior wall and roof surfaces, and life safety and security concerns.

The University commissioned a study to look at how the building might best be used in the future. That study provided valuable information, but more work and analysis is necessary before we make final decisions on the adaptations the building will require in order to continue to function as a major science facility for the campus.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 61,623 ASF: 54,647
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Construction
Management Type:	OFPC Managed
Architecture Firm:	CO Architects
Construction Firm:	The Beck Group

Project Funding

Total Project Cost:	\$ 125,000,000
Unexpended Plant Fund	\$ 22,600,000
Permanent University Fund Bonds	\$ 25,000,000
Tuition Revenue Bonds	\$ 75,000,000
Available University Fund	\$ 2,400,000

Project Schedule

BOR CIP Approval	08/10/2006
BOR/Chancellor DD Approval	05/29/2015
Issue NTP - Construction	06/02/2015
Achieve Substantial Completion	08/11/2016
Achieve Operational Occupancy	08/22/2016

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THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

102-357 Battle Hall Complex-West Mall Office Building Renovation

The University of Texas at Austin

Individual Project Summary

Project Description

Project defined as a study to include the development of a Historic Structures Report, facilities programming that includes library services upgrades and stack/archive reorganization, facility fire and life safety analysis, and necessary building surveys including building envelope, forensic, hazardous material, topographic, and geotechnical. The study will also include input on requirements for building commissioning and Leadership in Energy and Environmental Design (LEED) certification.



Project Information

Project Status:	Inactive
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 46,074 ASF: 33,078
Historically Significant	Yes
"44 Initiative: Project:	No
Phase:	Programming
Management Type:	OFPC Managed
Architecture Firm:	Parsons
Construction Firm:	TBD

Project Funding

Total Project Cost:	\$ 2,000,000
Unexpended Plant Fund	\$ 1,000,000
Revenue Financing System Bonds	\$ 1,000,000

Project Schedule

BOR CIP Approval	08/22/2007
BOR/Chancellor DD Approval	02/08/2017
Issue NTP - Construction	08/25/2017
Achieve Substantial Completion	10/03/2019
Achieve Operational Occupancy	11/14/2019

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102-358 Littlefield Home and Carriage House Renovations

The University of Texas at Austin

Individual Project Summary

Project Description

The project involves renovating the historic and architectural integrity of the Littlefield Home and Carriage House to restore the facility to a level which befits this important campus landmark, and allows the facility to better serve as a significant campus asset for official University functions and related administrative use.

Project Information

Project Status:	Inactive
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 16,743 ASF: 7,189
Historically Significant	Yes
"44 Initiative: Project:	No
Phase:	
Management Type:	OFPC Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 15,000,000
Gifts	\$ 15,000,000

Project Schedule

BOR CIP Approval	08/22/2007
BOR/Chancellor DD Approval	01/21/2015
Issue NTP - Construction	10/13/2015
Achieve Substantial Completion	10/19/2016
Achieve Operational Occupancy	

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102-488 Whitaker Fields and Tennis Complex Renovation

The University of Texas at Austin

Individual Project Summary

Project Description

The proposed project scope includes restoring existing grass fields and adding synthetic fields; replacing the irrigation, plumbing, electrical, lighting, and security systems; improving the drainage and grading systems; and demolishing and replacing the support facilities. Additional amenities will include new perimeter fencing, protective sports netting, landscaping, tennis court repairs, signage, scoreboards, bleacher seating, and a new public address system.

The Whitaker Fields and Tennis Complex is an important and heavily used venue that is in need of restoration and improvement. The Complex functions as the institution's primary venue for all outdoor field and court sports for the general student population and other members of the campus community, accommodating large participation each year in Recreational Sports' programs including Intramurals, Informal Recreation, and Sport Clubs. In addition to recreation, the Complex also accommodates a variety of academic classes offered through the Department of Kinesiology and Health Education, along with campus and special events sponsored by U. T. Austin departments and student organizations.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 11,000 ASF: 10,000
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Design
Management Type:	OFPC Managed
Architecture Firm:	Dewberry
Construction Firm:	SpawGlass

Project Funding

Total Project Cost:	\$ 23,000,000
Gifts	\$ 1,200,000
Revenue Financing System Bonds	\$ 16,000,000
Auxillary Enterprises Balances	\$ 5,800,000

Project Schedule

BOR CIP Approval	05/14/2009
BOR/Chancellor DD Approval	08/21/2015
Issue NTP - Construction	09/21/2015
Achieve Substantial Completion	10/11/2016
Achieve Operational Occupancy	11/08/2016

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102-556 Engineering Education and Research Center

The University of Texas at Austin

Individual Project Summary

Project Description

The Engineering Education & Research Center will provide approximately 432,794 gross square feet of new construction of critically needed education and research space and 36,243 gross square feet of renovation / remodel space within Ernest Cockrell Jr. (ECJ) School of Engineering. The EERC's new construction footprint will replace the Engineering Science Building (ENS), which is functionally obsolete and has significant deferred maintenance, as well as temporary buildings CSA and ACA. The EERC is central to achieving the Cockrell School of Engineering's vision to become a global center for technology innovation, engineering education, and entrepreneurship. Through modular laboratories and integration of undergraduate education, interdisciplinary graduate research, and the Electrical and Computer Engineering (ECE) department, the EERC will bring a new paradigm for engineering education and research to UT.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 476,827 ASF: 266,880
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Construction
Management Type:	OFPC Managed
Architecture Firm:	Jacobs Engineering Group/Ennead
Construction Firm:	Hensel Phelps Construction Co.

Project Funding

Total Project Cost:	\$ 311,600,000
Unexpended Plant Fund	\$ 5,000,000
Revenue Financing System Bonds	\$ 147,390,000
Gifts	\$ 50,000,000
Permanent University Fund Bonds	\$ 105,000,000
Available University Fund	\$ 4,210,000

Project Schedule

BOR CIP Approval	02/10/2010
BOR/Chancellor DD Approval	10/17/2013
Issue NTP - Construction	11/11/2013
Achieve Substantial Completion	07/11/2017
Achieve Operational Occupancy	08/11/2017

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THE UNIVERSITY of TEXAS SYSTEM OFFICE

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102-692 Jester West Maintenance and Interior Finishes

The University of Texas at Austin

Individual Project Summary

Project Description

The project will renovate each floor of the Jester West tower, from the ground floor through the 14th floor, phased in over six years. The existing built-in student room furniture will be removed and replaced with new movable furniture in each student room. Finishes will be upgraded throughout and are repetitive on each floor. Additional upgrades include improvements and replacement to portions of the plumbing, electrical and mechanical systems, and an exterior curtain wall will be added at the termination of long corridors to add more natural light on the floors in a manner similar to the successfully completed Jester East Maintenance and Interior Finishes project.

Project Information

Project Status:	Inactive
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 36,000,000
Auxillary Enterprises Balances	\$ 36,000,000

Project Schedule

BOR CIP Approval	02/09/2012
BOR/Chancellor DD Approval	03/01/2012
Issue NTP - Construction	06/21/2012
Achieve Substantial Completion	08/31/2018
Achieve Operational Occupancy	09/28/2018

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THE UNIVERSITY of TEXAS SYSTEM OFFICE

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102-719 Robert B. Rowling Hall

The University of Texas at Austin

Individual Project Summary

Project Description

The University of Texas at Austin plans to build a new 198,383 GSF/118,188 NASF academic building, Robert B. Rowling Hall, for the McCombs School of Business to house the Graduate School of Business. In addition, the project scope will include an approximately 88,854 GSF/52,935 NASF expansion of the AT&T Executive Education and Conference Center in order to further strengthen the ability of the conference center to support the McCombs Executive Education programs. A parking garage (217,939 GSF/192,377 NASF) with 400 spaces is also included in the program. The parking spaces will support the new Robert B. Rowling Hall, the conference center expansion and campus. The project is scheduled to begin construction in December 2014.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 505,176 ASF: 363,500
Historically Significant	No
"44 Initiative: Project:	Yes
Phase:	Construction
Management Type:	OFPC Managed
Architecture Firm:	Jacobs Engineering Group
Construction Firm:	DPR Construction

Project Funding

Total Project Cost:	\$ 185,000,000
Revenue Financing System Bonds	\$ 113,750,000
Gifts	\$ 58,250,000
Unexpended Plant Fund	\$ 6,200,000
Auxillary Enterprises Balances	\$ 6,800,000

Project Schedule

BOR CIP Approval	08/23/2012
BOR/Chancellor DD Approval	05/02/2014
Issue NTP - Construction	12/01/2014
Achieve Substantial Completion	05/18/2017
Achieve Operational Occupancy	05/19/2017

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102-772 Dell Medical School - Phase I

The University of Texas at Austin

Individual Project Summary

Project Description

The Dell Medical School - Phase 1 project will be located in a new campus medical district of approximately 40 acres, bounded by Martin Luther King, Jr. Boulevard, Interstate Highway 35, 15th Street, and Trinity Street. The potential location for this district was identified in the U. T. Austin Campus Master Plan and was subsequently confirmed in the recent Medical District Master Plan. Of significance is the immediate adjacency of the proposed medical district to the existing University Medical Center Brackenridge, specifically because of the substantial investment in facilities in the Medical Center, which will continue to serve the new teaching hospital. The phased development of the medical district is being outlined in the master plan effort. There is additional room for future expansion of the district, when needed, into an adjacent, approximately 17 acres of the Central Campus, north of Martin Luther King, Jr. Boulevard.



This first phase of development will involve the construction of approximately 515,000 gross square feet (GSF) of new University buildings, including an Education and Administration Building, Research Building, and Medical Office Building 1. Additionally, Parking Garage 1 with approximately 300,000 to 350,000 GSF is targeted to house 1,000 cars. A 480,000 GSF teaching hospital will be concurrently constructed by Seton Healthcare in coordination with Central Health. The teaching hospital is not included as part of this project since it will not be constructed or financed by U. T. Austin. To optimize the placement and organization of the various facilities that will ultimately comprise the district, some existing infrastructure and facilities will require removal, relocation, or replacement. Transportation and utility infrastructure and site preparation stages, including potential roadway realignment, will precede the building construction and will be closely coordinated with the City of Austin. The scope and phasing of the infrastructure work will be coordinated with Central Health/Seton as they construct the new teaching hospital. The current plan assumes each building included in the Dell Medical School - Phase 1 project will have stand-alone utility systems because the buildings are to be located at the far south edge of the campus where existing University utility systems are not currently capable of meeting the new demand. However, the University is currently conducting a study to determine the viability of meeting the increased demand by expanding the campus utility system. Should a proposed expansion be recommended, it will be submitted for consideration as a separate, future project.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 840,000 ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Construction
Management Type:	OFPC Managed
Architecture Firm:	Bury&Partners; PSP; PSP
Construction Firm:	Hensel Phelps; Beck Group

Project Funding

Total Project Cost:	\$ 355,797,000
Revenue Financing System Bonds	\$ 355,297,000
Unexpended Plant Fund	\$ 250,000
Available University Fund	\$ 250,000

Project Schedule

BOR CIP Approval	05/16/2013
BOR/Chancellor DD Approval	02/07/2014
Issue NTP - Construction	02/12/2014
Achieve Substantial Completion	05/31/2016
Achieve Operational Occupancy	08/01/2016

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102-777 Renovate Moore-Hill Dormitory

The University of Texas at Austin

Individual Project Summary

Project Description

This project will renovate Moore-Hill Dormitory including many of the building systems original to the building complex, portions of which date from 1930 and 1956. The mechanical system upgrades in the building will include replacement of induction units in 209 student rooms and replacement of two air handlers. Select portions of the electrical and plumbing systems will be replaced and upgraded. On the interior, existing built-in furnishings in the student rooms will be removed and new room finishes will be provided.

Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 97,370 ASF: 58,830
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 14,800,000
Auxillary Enterprises Balances	\$ 14,800,000

Project Schedule

BOR CIP Approval	08/22/2013
BOR/Chancellor DD Approval	10/30/2013
Issue NTP - Construction	05/01/2014
Achieve Substantial Completion	08/31/2015
Achieve Operational Occupancy	08/31/2015

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102-778 Austin by Ellsworth Kelly

The University of Texas at Austin

Individual Project Summary

Project Description

The Jack S. Blanton Museum of Art at The University of Texas at Austin seeks to acquire and construct a free-standing repository conceived by one of the world's most renowned living artists. As envisioned, this structure will become a repository that will contain fifteen artworks by the same artist to be obtained and installed separately. The artist's concept is to construct a free-standing repository north of the Blanton Museum, taking the form of an approximately 60' by 60' enclosure. Public access will be possible around and inside the structure. It is anticipated this building will become a satellite of the museum, relying on many of the support spaces and functions that the museum already provides, such as restrooms and security. The enclosure is to be fairly small, approximately 3,600 GSF, but detailed construction documents will have to be prepared by an architect who has experience working in close collaboration with other leading artists because it will be critical for the architect to faithfully execute the artist's design for the enclosure.



Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 4,644 ASF: 2,715
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Design
Management Type:	OFPC Managed
Architecture Firm:	Overland Partners
Construction Firm:	Linbeck

Project Funding

Total Project Cost:	\$ 14,750,000
Unexpended Plant Fund	\$ 2,000,000
Gifts	\$ 12,750,000

Project Schedule

BOR CIP Approval	05/22/2013
BOR/Chancellor DD Approval	05/14/2015
Issue NTP - Construction	02/08/2016
Achieve Substantial Completion	04/09/2016
Achieve Operational Occupancy	07/01/2016

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Nine Universities, Six Health Institutions, Unlimited Possibilities.

102-783 Medical District Utility System Infrastructure

The University of Texas at Austin

Individual Project Summary

Project Description

U. T. Austin seeks to construct a new thermal utility plant to support the new U. T. Austin Medical District. To meet the added load on existing systems, the project proposes to construct a new chilling station, new thermal energy storage system, and a high temperature hot water system. Additionally, the University will make improvements to the existing distribution system to deliver thermal energy and electrical power to the Medical District. The project will add a 60 MMBTU (Million British Thermal Units) hot water heating system, a 6,000,000 gallon chilled water thermal energy storage tank, a pumping station, and a 15,000 ton chilled water plant, with reserve space for future Medical District expansion.

Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	BOR Approved - Not Started
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 87,589,000
Revenue Financing System Bonds	\$ 87,589,000

Project Schedule

BOR CIP Approval	08/22/2013
BOR/Chancellor DD Approval	08/21/2014
Issue NTP - Construction	07/31/2014
Achieve Substantial Completion	06/15/2016
Achieve Operational Occupancy	07/15/2016

FY 2016-2021 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

102-788 Tennis Center Replacement Facility

The University of Texas at Austin

Individual Project Summary

Project Description

The replacement tennis center, to be located at B. M. Whitaker Field at 51st Street and Guadalupe Street, will encompass approximately 122,350 gross square feet (GSF) to include 12 outdoor tennis courts, grandstand/bleachers, locker rooms, and support buildings.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 122,350 ASF: 20,610
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Design
Management Type:	OFPC Managed
Architecture Firm:	Chambers/CCI
Construction Firm:	SpawGlass

Project Funding

Total Project Cost:	\$ 15,000,000
Auxillary Enterprises Balances	\$ 15,000,000

Project Schedule

BOR CIP Approval	11/13/2013
BOR/Chancellor DD Approval	11/04/2015
Issue NTP - Construction	03/04/2016
Achieve Substantial Completion	01/26/2017
Achieve Operational Occupancy	07/19/2017

FY 2016-2021 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

102-821 Townes Hall HVAC Renovation

The University of Texas at Austin

Individual Project Summary

Project Description

This project will replace air handling units, chilled water pumps, general exhaust fans, building electrical switchgear, electrical distribution panes, emergency system panels, and electrical grounding systems. The HVAC and electrical infrastructure investments will ensure a high level of system reliability for the building. This project will be executed in three phases in the summer of 2014, 2015, and 2016.

Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 171,817 ASF: 89,584
Historically Significant	No
"44 Initiative: Project:	No
Phase:	BOR Approved - Not Started
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 10,000,000
Designated Funds	\$ 10,000,000

Project Schedule

BOR CIP Approval	02/06/2014
BOR/Chancellor DD Approval	02/14/2014
Issue NTP - Construction	03/03/2014
Achieve Substantial Completion	08/30/2016
Achieve Operational Occupancy	10/03/2016

FY 2016-2021 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

102-831 Texas Advanced Computing Center Office Building

The University of Texas at Austin

Individual Project Summary

Project Description

This TACC Office Building will consist of an approximately 39,000 gross square feet (GSF) three-story, free-standing building connected to the existing offices within the Research Office Complex building by way of an enclosed, pedestrian walkway. The building will consist of a public first level housing an open lobby/gathering space, reception area, 1,500 GSF visualization lab (an environment of large flat panel monitors offering an extremely high level of detail and quality for scientist to visualize and analyze data), auditorium for 260, flexible training room for 50 and break room/catering kitchen to be shared by TACC staff and public users. In addition to these public access spaces, the first level will also house a large storage room for TACC and required mechanical and electrical spaces. The two upper levels will consist of private office spaces for TACC. The second level will provide 28 offices with a large conference room, including an open student work area, and the third level will provide 30 offices with two conference rooms for 16 each, and necessary support spaces.



Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 39,891 ASF: 25,072
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Construction
Management Type:	OFPC Managed
Architecture Firm:	O'Connell Robertson
Construction Firm:	Flintco

Project Funding

Total Project Cost:	\$ 20,000,000
Permanent University Fund Bonds	\$ 10,000,000
Gifts	\$ 10,000,000

Project Schedule

BOR CIP Approval	02/05/2014
BOR/Chancellor DD Approval	11/05/2014
Issue NTP - Construction	02/04/2015
Achieve Substantial Completion	03/09/2016
Achieve Operational Occupancy	03/22/2016

FY 2016-2021 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

102-926 Graduate Student Housing Complex

The University of Texas at Austin

Individual Project Summary

Project Description

The University of Texas at Austin seeks to construct new on-campus housing for graduate students. These housing units will be used as part of an incentive package to attract high quality graduate students by providing a guaranteed place to live for a set length of time, close to where they'll study and work with faculty. This will allow graduate departments on-campus to better recruit and retain top graduate students for their programs. As envisioned in The University of Texas at Austin East Campus Master Plan to be presented at the May Academic Affairs Committee meeting, graduate student housing will be added in multiple phases. Total area of is expected to be approximately 343,000 gross square feet and provide 538 micro-studio living units, 160 one bedroom units, and 18 two bedroom units which equals to 734+ graduates students to be housed in this project. As part of the East Campus Master Plan, the design of these graduate student housing units will conform to the needs of graduate students and be built in a way which is sympathetic to and compatible with the private residential community located nearby.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 343,000 ASF: 295,000
Historically Significant	No
"44 Initiative: Project:	Yes
Phase:	Programming
Management Type:	OFPC Managed
Architecture Firm:	TBD
Construction Firm:	TBD

Project Funding

Total Project Cost:	\$ 89,000,000
Revenue Financing System Bonds	\$ 89,000,000

Project Schedule

BOR CIP Approval	05/14/2015
BOR/Chancellor DD Approval	08/17/2016
Issue NTP - Construction	02/20/2017
Achieve Substantial Completion	06/13/2018
Achieve Operational Occupancy	06/13/2018

FY 2016-2021 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

102-928 East Campus Parking Garage

The University of Texas at Austin

Individual Project Summary

Project Description

The University of Texas at Austin seeks to construct a new parking garage to provide parking for students, faculty, events patrons, and visitors to the University. The garage will be located on an existing parking lot, Lot 104, at UFCU Disch-Falk Field east of IH-35. As envisioned in The University of Texas at Austin East Campus Master Plan presented at the Academic Affairs Committee meeting, this parking garage will be designed with a 2,000 car capacity. This garage will help replace many of the surface parking spaces on campus which have been displaced by new buildings, provide for more centralized parking which preserves land for densification of the adjacent Central Campus, the Dell Medical School District, and East Campus as a part of the Campus Master Plan, and will also help restore revenues for U. T. Parking and Transportation Services.



Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 614,000 ASF: 521,900
Historically Significant:	No
"44 Initiative: Project:	Yes
Phase:	Programming
Management Type:	OFPC Managed
Architecture Firm:	PGAL
Construction Firm:	SpawGlass

Project Funding

Total Project Cost:	\$ 62,400,000
Revenue Financing System Bonds	\$ 62,400,000

Project Schedule

BOR CIP Approval	05/14/2015
BOR/Chancellor DD Approval	11/05/2015
Issue NTP - Construction	02/15/2016
Achieve Substantial Completion	12/12/2017
Achieve Operational Occupancy	09/06/2017

FY 2016-2021 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

102-936 Montopolis Research Center Office Building R&R

The University of Texas at Austin

Individual Project Summary

Project Description

As envisioned in U. T. Austin's East Campus Master Plan, to be presented at the May 13, 2015, Academic Affairs Committee Meeting (Item 5 on Page 160), this proposed project will undertake infrastructure and building repairs to the Montopolis Research Center (MRC) Office Building to allow for relocation of the University's printing service from the East Campus location. MRC is located approximately six miles southeast of U. T. Austin's main campus and includes three structures and two large surface parking lots sitting on approximately 95 acres. The three structures include a vacant five-story office building containing approximately 150,000 gross square feet (GSF). The building was privately constructed in 1979 and was purchased and renovated by U. T. Austin in 1988.

Project Information

Project Status:	Inactive
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 11,000,000
Unexpended Plant Fund	\$ 11,000,000

Project Schedule

BOR CIP Approval	05/14/2015
BOR/Chancellor DD Approval	06/01/2015
Issue NTP - Construction	07/01/2015
Achieve Substantial Completion	12/31/2015
Achieve Operational Occupancy	01/29/2016

The University of Texas System
FY 2016-2021 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Dallas																	
New Project																	
302-905 Engineering Building	110.00	20.00	11.00	70.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for New Project	110.00	20.00	11.00	70.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Underway																	
302-679 Bioengineering and Sciences Buildi	113.00	77.25	26.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00
302-764 Callier Richardson Expansion	22.65	2.50	15.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	2.65
302-765 Campus Landscape Enhancement Proje	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
302-766 Brain Performance Institute	29.00	3.87	3.00	0.00	0.00	0.00	0.00	0.00	0.00	18.42	0.00	0.00	0.00	0.00	0.00	0.00	3.71
302-784 Student Services Building Addition	26.00	0.00	17.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-842 Davidson-Gundy Alumni Center	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-931 Parking Structure Phase IV (UTD)	25.50	0.00	25.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-934 Student Housing Phase VI (UTD)	46.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	297.15	83.62	133.25	0.00	9.00	0.00	0.00	0.00	0.00	45.92	0.00	0.00	0.00	0.00	0.00	0.00	25.36
Total for UT Dallas	407.15	103.62	144.25	70.00	9.00	0.00	0.00	0.00	0.00	54.92	0.00	0.00	0.00	0.00	0.00	0.00	25.36

The University Of Texas System
FY 2016-2021 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Dallas								
New Project								
302-905 Engineering Building	OFPC	08/19/2015	05/18/2016	05/19/2016	10/17/2016	07/06/2018	08/03/2018	08/13/2018
Underway								
302-679 Bioengineering and Sciences Building	OFPC	02/09/2012	08/21/2013	10/24/2013	12/20/2013	10/15/2015	11/15/2015	11/15/2015
302-764 Callier Richardson Expansion	OFPC	02/14/2013	08/21/2014	11/24/2014	03/23/2015	06/27/2016	07/28/2016	07/29/2016
302-765 Campus Landscape Enhancement Project Phase II	OFPC	02/14/2013	10/23/2013	09/30/2013	08/05/2014	10/04/2015	11/04/2015	11/04/2015
302-766 Brain Performance Institute	OFPC	02/14/2013	02/12/2015	02/13/2015	11/16/2015	05/15/2017	06/17/2017	06/10/2017
302-784 Student Services Building Addition	OFPC	08/22/2013	11/05/2014	12/18/2014	07/14/2015	11/15/2016	12/15/2016	12/15/2016
302-842 Davidson-Gundy Alumni Center	OFPC	05/14/2014	08/19/2015	09/15/2015	04/29/2016	03/31/2017	04/28/2017	04/27/2017
302-931 Parking Structure Phase IV (UTD)	OFPC	05/13/2015	05/13/2015	07/23/2015	08/21/2015	08/19/2016	09/19/2016	08/19/2016
302-934 Student Housing Phase VI (UTD)	OFPC	05/14/2015	05/18/2016	06/15/2016	06/24/2016	07/28/2017	08/11/2017	08/14/2017

FY 2016-2021 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

302-679 Bioengineering and Sciences Building

The University of Texas at Dallas

Individual Project Summary

Project Description

This project containing approximately 220,000 gross square feet will house instructional laboratories, faculty and teaching assistant offices, computational infrastructure, and research space. The purpose of the new Bioengineering and Sciences building will be primarily research. The building will be designed to focus on learning and research of the functions of the brain, the nervous system, the cell, the gene, and the disciplines of science and engineering as they relate to improvement of human functions and electronic sensing devices.

The building will bring together interdisciplinary groups of scientists and engineers from multiple fields in research facilities and teaching laboratories. Facility will focus on innovation at the intersection of classic disciplines, ensuring dynamic interactions, continuous learning and ingenious discovery.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 222,651 ASF: 152,659
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Construction
Management Type:	OFPC Managed
Architecture Firm:	PSP/ZGF
Construction Firm:	Beck Group

Project Funding

Total Project Cost:	\$ 113,000,000
Revenue Financing System Bonds	\$ 26,750,000
Unexpended Plant Fund	\$ 9,000,000
Permanent University Fund Bonds	\$ 77,250,000

Project Schedule

BOR CIP Approval	02/09/2012
BOR/Chancellor DD Approval	08/21/2013
Issue NTP - Construction	12/20/2013
Achieve Substantial Completion	10/15/2015
Achieve Operational Occupancy	11/15/2015

FY 2016-2021 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

302-764 Callier Richardson Expansion

The University of Texas at Dallas

Individual Project Summary

Project Description

This project will consist of construction of approximately 49,000 gross square feet (GSF) of a new addition to the existing Callier Center for Communication Disorders facility and 4,000 GSF of renovation to the existing building to accommodate the rapid student growth in the School of Behavioral and Brain Sciences. This building addition will house state-of-the-art clinical facilities to train the next generation of practitioners and researchers in speech language pathology, audiology, and early childhood disorders such as autism, as well as provide offices, laboratories, and classrooms for new faculty to meet the growing enrollment in the school.



Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation & Expansion
Gross and Assignable Square Feet:	GSF: 53,037 ASF: 32,732
Historically Significant	No
"44 Initiative: Project:	Yes
Phase:	Construction
Management Type:	OFPC Managed
Architecture Firm:	SmithGroup JJR
Construction Firm:	SpawGlass

Project Funding

Total Project Cost:	\$ 22,650,000
Permanent University Fund Bonds	\$ 2,500,000
Revenue Financing System Bonds	\$ 15,000,000
Gifts	\$ 2,500,000
Unexpended Plant Fund	\$ 2,650,000

Project Schedule

BOR CIP Approval	02/14/2013
BOR/Chancellor DD Approval	08/21/2014
Issue NTP - Construction	03/23/2015
Achieve Substantial Completion	06/27/2016
Achieve Operational Occupancy	07/29/2016

FY 2016-2021 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

302-765 Campus Landscape Enhancement Project Phase II

The University of Texas at Dallas

Individual Project Summary

Project Description

This project will consist of the phased build-out for additional landscape upgrades to enhance the area north of the original Mall project from the Plaza Core to the Administration Building, Rufford Promenade, Loop Road landscape, and to enhance the North-South and East-West pedestrian corridors across the campus.



Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 575,000 ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Construction
Management Type:	OFPC Managed
Architecture Firm:	Peter Walker Partners
Construction Firm:	McCarthy Building Companies, Inc.

Project Funding

Total Project Cost:	\$ 20,000,000
Unexpended Plant Fund	\$ 10,000,000
Gifts	\$ 10,000,000

Project Schedule

BOR CIP Approval	02/14/2013
BOR/Chancellor DD Approval	10/23/2013
Issue NTP - Construction	08/05/2014
Achieve Substantial Completion	10/04/2015
Achieve Operational Occupancy	11/04/2015

FY 2016-2021 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

302-766 Brain Performance Institute

The University of Texas at Dallas

Individual Project Summary

Project Description

This project involves construction of the national headquarters building for the Brain Performance Institute adjacent to the U. T. Dallas Center for Brain Health (CBH). The proposed plan is to build an innovative facility of approximately 67,500 gross square feet. The Brain Performance Institute was conceived by U. T. Dallas visionaries, leaders at the University's Center for Brain Health, cognitive neuroscience experts, research clinicians, and community advocates to address diminishing cognitive brainpower across the lifespan that affects every sector of society.



Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 61,925 ASF: 37,343
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Design
Management Type:	OFPC Managed
Architecture Firm:	Page/
Construction Firm:	TBD

Project Funding

Total Project Cost:	\$ 29,000,000
Permanent University Fund Bonds	\$ 3,870,000
Revenue Financing System Bonds	\$ 3,000,000
Gifts	\$ 18,416,300
Unexpended Plant Fund	\$ 3,713,700

Project Schedule

BOR CIP Approval	02/14/2013
BOR/Chancellor DD Approval	02/12/2015
Issue NTP - Construction	11/16/2015
Achieve Substantial Completion	05/15/2017
Achieve Operational Occupancy	06/10/2017

FY 2016-2021 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

302-784 Student Services Building Addition

The University of Texas at Dallas

Individual Project Summary

Project Description

This project will add a new expansion of approximately 68,700 gross square feet (GSF) to the existing Student Services Building. The proposed space will include office space for student services and support staff, individual and group study space, meeting rooms, a 550-seat multi-use lecture hall (previously 300-seat), and flexible programming space for student services to include an international student services office, new student programs and the career center.



Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 68,700 ASF: 42,000
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Construction
Management Type:	OFPC Managed
Architecture Firm:	Jacobs
Construction Firm:	J.E. Dunn

Project Funding

Total Project Cost:	\$ 26,000,000
Auxillary Enterprises Balances	\$ 9,000,000
Revenue Financing System Bonds	\$ 17,000,000

Project Schedule

BOR CIP Approval	08/22/2013
BOR/Chancellor DD Approval	11/05/2014
Issue NTP - Construction	07/14/2015
Achieve Substantial Completion	11/15/2016
Achieve Operational Occupancy	12/15/2016

FY 2016-2021 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

302-842 Davidson-Gundy Alumni Center

The University of Texas at Dallas

Individual Project Summary

Project Description

The proposed project will construct an approximately 29,900 gross square foot (GSF) building to be utilized as a meeting and event space for U. T. Dallas schools and departments, student groups, alumni, and community organizations. The proposed facility will include two conference rooms accommodating seating for 25-30; one 45-60 seat conference room; a grand ballroom providing a premier venue for major events with seating for 400-450 guests or 1,000 lecture style; an executive board room; and an approximately 33,000 GSF functional outdoor space for private events, student activities, musical programs, and other special programming. The facility will also include office space for staff members of the Office of Development and Alumni Relations to support a significant increase in staffing levels for alumni relations and fundraising. The facility will also serve as a central home to acknowledge the accomplishments of U. T. Dallas alumni, including displays of past recipients of the Distinguished Alumni Award and other formal recognitions.



Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 29,900 ASF: 21,900
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Design
Management Type:	OFPC Managed
Architecture Firm:	Overland Partners, Inc.
Construction Firm:	TBD

Project Funding

Total Project Cost:	\$ 15,000,000
Gifts	\$ 15,000,000

Project Schedule

BOR CIP Approval	05/14/2014
BOR/Chancellor DD Approval	08/19/2015
Issue NTP - Construction	04/29/2016
Achieve Substantial Completion	03/31/2017
Achieve Operational Occupancy	04/27/2017

FY 2016-2021 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

302-905 Engineering Building

The University of Texas at Dallas

Individual Project Summary

Project Description

The Engineering Building will primarily house the Mechanical Engineering Department. This building will contain approximately 200,000 gross square feet with the majority of the square footage assigned as research labs and the remainder for instructional purposes, faculty offices, and student office and workspace. Research lab spaces are based on an average of 1,000 square feet per faculty member, who are estimated to receive approximately \$15.75 million in external research funding.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 200,000 ASF: 120,000
Historically Significant	No
"44 Initiative: Project:	Yes
Phase:	Programming
Management Type:	OFPC Managed
Architecture Firm:	SmithGroupJJR
Construction Firm:	

Project Funding

Total Project Cost:	\$ 110,000,000
Tuition Revenue Bonds	\$ 70,000,000
Permanent University Fund Bonds	\$ 20,000,000
Revenue Financing System Bonds	\$ 11,000,000
Gifts	\$ 9,000,000

Project Schedule

BOR CIP Approval	08/19/2015
BOR/Chancellor DD Approval	05/18/2016
Issue NTP - Construction	10/17/2016
Achieve Substantial Completion	07/06/2018
Achieve Operational Occupancy	08/13/2018

FY 2016-2021 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

302-931 Parking Structure Phase IV (UTD)

The University of Texas at Dallas

Individual Project Summary

Project Description

This parking structure containing approximately 392,000 gross square feet will provide approximately 1,200 parking spaces in the center of campus. This five story, cast-in place, post-tensioned structure will accommodate parking for students, faculty and staff, as well as event parking.



Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 392,000 ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Bidding & Award (CSP)
Management Type:	OFPC Managed
Architecture Firm:	HKS
Construction Firm:	TBD

Project Funding

Total Project Cost:	\$ 25,500,000
Revenue Financing System Bonds	\$ 25,500,000

Project Schedule

BOR CIP Approval	05/13/2015
BOR/Chancellor DD Approval	05/13/2015
Issue NTP - Construction	08/21/2015
Achieve Substantial Completion	08/19/2016
Achieve Operational Occupancy	08/19/2016

FY 2016-2021 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

302-934 Student Housing Phase VI (UTD)

The University of Texas at Dallas

Individual Project Summary

Project Description

The proposed apartment-style residence hall will contain a mix of efficiency, one-bedroom, and two-bedroom apartments for a total of 400 beds. Encompassing approximately 206,000 gross square feet, the project will also provide multipurpose support space for students, offices for housing management, a common laundry facility, outdoor recreational facilities, and a 150 car surface parking lot.

Current student housing is operating at 100% occupancy. U. T. Dallas provides approximately 4,750 beds for students, and the total number of beds will increase to 5,150 with the completion of the Student Housing Phase VI project.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 206,000 ASF: 133,900
Historically Significant	No
"44 Initiative: Project:	Yes
Phase:	BOR Approved - Not Started
Management Type:	OFPC Managed
Architecture Firm:	TBD
Construction Firm:	TBD

Project Funding

Total Project Cost:	\$ 46,000,000
Revenue Financing System Bonds	\$ 46,000,000

Project Schedule

BOR CIP Approval	05/14/2015
BOR/Chancellor DD Approval	05/18/2016
Issue NTP - Construction	06/24/2016
Achieve Substantial Completion	07/28/2017
Achieve Operational Occupancy	08/14/2017

The University of Texas System
FY 2016-2021 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT El Paso																	
New Project																	
201-942 Interdisciplinary Research Facilit	85.00	10.00	5.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for New Project	85.00	10.00	5.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Underway																	
201-683 Student Housing Phase III	25.30	0.00	25.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	25.30	0.00	25.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT El Paso	110.30	10.00	30.30	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University Of Texas System
FY 2016-2021 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT El Paso								
New Project								
201-942 Interdisciplinary Research Facility	OFPC	08/20/2015	08/24/2016	09/20/2016	01/09/2017	01/07/2019	02/07/2019	08/01/2019
Underway								
201-683 Student Housing Phase III	OFPC	11/07/2011	05/10/2013	06/07/2013	04/28/2014	08/13/2015	09/01/2015	09/02/2015

FY 2016-2021 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

201-683 Student Housing Phase III

The University of Texas at El Paso

Individual Project Summary

Project Description

The new student housing will contain approximately 140,000 gross square feet comprising approximately 200 units. The apartment-style housing will provide a combination of quad, double, and single bedroom semi-suite units to house up to 400 students. This final ratio of suites and total square footage and number of beds is under programming study. The current student housing occupancy rate is 97%. The waiting list for the 2011-2012 school year was 91 students.



Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 140,000 ASF: 112,000
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Construction
Management Type:	OFPC Managed
Architecture Firm:	Mijares Mora Architects
Construction Firm:	Hunt Building Co.

Project Funding

Total Project Cost:	\$ 25,300,000
Revenue Financing System Bonds	\$ 25,300,000

Project Schedule

BOR CIP Approval	11/07/2011
BOR/Chancellor DD Approval	05/10/2013
Issue NTP - Construction	04/28/2014
Achieve Substantial Completion	08/13/2015
Achieve Operational Occupancy	09/02/2015

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THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

201-942 Interdisciplinary Research Facility

The University of Texas at El Paso

Individual Project Summary

Project Description

This project will construct an approximately 150,000 GSF multistory building that will integrate research, institutional research support, and teaching spaces. Approximately 60,000 GSF will be shelled for future build-out. The proposed facility supports the institution's vision to become the first national research university with a 21st century demographic. The facility is projected to attract an increase in additional external research funding annually, as well as an increase in commercialization revenue.

Project Information

Project Status:	
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Historically Significant	No
"44 Initiative: Project:	Yes
Phase:	
Management Type:	OFPC Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$	85,000,000
Permanent University Fund Bonds	\$	10,000,000
Tuition Revenue Bonds	\$	70,000,000
Revenue Financing System Bonds	\$	5,000,000

Project Schedule

BOR CIP Approval	08/20/2015
BOR/Chancellor DD Approval	08/24/2016
Issue NTP - Construction	01/09/2017
Achieve Substantial Completion	01/07/2019
Achieve Operational Occupancy	08/01/2019

The University of Texas System
FY 2016-2021 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Permian Basin																	
New Project																	
501-945 School of Engineering Building	60.00	4.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for New Project	60.00	4.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Underway																	
501-555 Residence and Dining Hall	39.32	0.00	39.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	39.32	0.00	39.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT Permian Basin	99.32	4.00	39.32	48.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University Of Texas System
FY 2016-2021 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Permian Basin								
New Project								
501-945 School of Engineering Building	OFPC	08/19/2015	08/19/2016	09/19/2016	01/15/2017	07/29/2018	08/29/2018	08/29/2018
Underway								
501-555 Residence and Dining Hall	OFPC	11/10/2009	11/14/2013	12/11/2013	05/06/2015	07/29/2016	08/31/2016	08/19/2016

FY 2016-2021 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

501-555 Residence and Dining Hall

The University of Texas of the Permian Basin

Individual Project Summary

Project Description

The project, comprised of approximately 115,000 gross square feet, will provide a three-story dormitory building and dining services wing. The dining hall will serve approximately 750, seat 350 students, and include a main dining area as well as smaller private dining spaces suitable for faculty luncheons and other meetings. The dormitory will provide a total of 310 beds arranged in four-bedroom, two-bath suites, and two-bedroom, one-bath units. The Residence Hall will also include study rooms, lounges, and Resident Advisor units on each floor. Laundry facilities will be provided in the building.



Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 115,000 ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Construction
Management Type:	OFPC Managed
Architecture Firm:	Randall Scott Architects
Construction Firm:	Hill & Wilkinson General Contractors

Project Funding

Total Project Cost:	\$ 39,325,000
Revenue Financing System Bonds	\$ 39,325,000

Project Schedule

BOR CIP Approval	11/10/2009
BOR/Chancellor DD Approval	11/14/2013
Issue NTP - Construction	05/06/2015
Achieve Substantial Completion	07/29/2016
Achieve Operational Occupancy	08/19/2016

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Nine Universities, Six Health Institutions, Unlimited Possibilities.

501-945 School of Engineering Building

The University of Texas of the Permian Basin

Individual Project Summary

Project Description

Project calls for the construction of a new 80,000 gross square foot (48,000 assignable square foot) Engineering Building located on the UT Permian Basin Midland Campus. The new Engineering Building will include space for classrooms, instructional labs, research endeavors, administrative offices and student support services.

Project Information

Project Status:	Inactive
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 80,000 ASF: 48,000
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Future
Management Type:	OFPC Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 60,000,000
Permanent University Fund Bonds	\$ 4,000,000
Tuition Revenue Bonds	\$ 48,000,000
Gifts	\$ 8,000,000

Project Schedule

BOR CIP Approval	08/19/2015
BOR/Chancellor DD Approval	08/19/2016
Issue NTP - Construction	01/15/2017
Achieve Substantial Completion	07/29/2018
Achieve Operational Occupancy	08/29/2018

The University of Texas System
FY 2016-2021 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Rio Grande Valley																	
New Project																	
903-943 Multipurpose Academic Building	36.43	0.00	0.00	36.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903-944 Interdisciplinary Engineering and	37.60	5.00	0.00	30.60	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for New Project	74.03	5.00	0.00	67.03	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Underway																	
903-B825 Academic Building (UTRGV)	54.00	54.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903-PA847 Science Building (UTRGV)	70.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	124.00	124.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT Rio Grande Valley	198.03	129.00	0.00	67.03	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University Of Texas System
FY 2016-2021 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Rio Grande Valley								
New Project								
903-943 Multipurpose Academic Building	OFPC	08/19/2015	05/12/2017	07/30/2017	09/01/2017	07/31/2019	08/30/2019	08/30/2019
903-944 Interdisciplinary Engineering and Academic Studies Building	OFPC	08/19/2015	08/20/2017	09/01/2017	01/15/2018	07/31/2019	08/31/2019	08/31/2019
Underway								
903-B825 Academic Building (UTRGV)	OFPC	08/13/2014	08/14/2015	09/16/2015	01/05/2016	11/10/2017	12/11/2017	12/11/2017
903-PA847 Science Building (UTRGV)	OFPC	05/15/2014	02/12/2015	03/12/2015	06/01/2015	05/30/2017	07/31/2017	07/31/2017

FY 2016-2021 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

903-943 Multipurpose Academic Building

The University of Texas - Rio Grande Valley

Individual Project Summary

Project Description

The University of Texas Rio Grande Valley seeks to construct a Multipurpose Academic Center with a total of 67,406 GSF. The academic center will be designed to accommodate much needed classrooms for labs and physics and will provide space for general classrooms and computer labs.



Project Information

Project Status:	Inactive
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 67,406 ASF: 49,930
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Future
Management Type:	OFPC Managed
Architecture Firm:	TBD
Construction Firm:	TBD

Project Funding

Total Project Cost:	\$ 36,432,000
Tuition Revenue Bonds	\$ 36,432,000

Project Schedule

BOR CIP Approval	08/19/2015
BOR/Chancellor DD Approval	05/12/2017
Issue NTP - Construction	09/01/2017
Achieve Substantial Completion	07/31/2019
Achieve Operational Occupancy	08/30/2019

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THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

903-944 Interdisciplinary Engineering and Academic Studies Building

The University of Texas - Rio Grande Valley

Individual Project Summary

Project Description

The University of Texas Rio Grande Valley seeks to construct the Interdisciplinary Engineering & Academic Studies Building that will create 58,390 of assignable square feet. The space will include a large lecture auditorium with a 250 seat capacity, two (2) 150 seat lecture halls, five (5) 60-seat classrooms and offices. Although particular emphasis will be placed on preparation of engineering students, this space will also address space requirements for other disciplines as needed. The project will also include an outdoor pavilion to be used as a gathering area and study space to relieve pressure on more expensive indoor space and also to support academic events.



Project Information

Project Status:	Inactive
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 77,077 ASF: 58,390
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Future
Management Type:	OFPC Managed
Architecture Firm:	TBD
Construction Firm:	TBD

Project Funding

Total Project Cost:	\$ 37,600,000
Tuition Revenue Bonds	\$ 30,600,000
Gifts	\$ 2,000,000
Permanent University Fund Bonds	\$ 5,000,000

Project Schedule

BOR CIP Approval	08/19/2015
BOR/Chancellor DD Approval	08/20/2017
Issue NTP - Construction	01/15/2018
Achieve Substantial Completion	07/31/2019
Achieve Operational Occupancy	08/31/2019

FY 2016-2021 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

903-B825 Academic Building (UTRGV)

The University of Texas - Rio Grande Valley

Individual Project Summary

Project Description

The Academic Building at U. T. Rio Grande Valley - Brownsville will construct an approximately 102,500 gross square foot facility that will provide space necessary to accommodate current and future needs to support general academics, music instruction and recitals, math and language labs, and science teaching labs. The project will construct two three-story wings in support of 21st century classroom and teaching pedagogies by providing group study rooms, student collaboration spaces, flexible classrooms, and teaching labs supported with AV and IT technologies for long distance and enhanced learning.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 110,000 ASF: 66,000
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Design
Management Type:	OFPC Managed
Architecture Firm:	Stantec
Construction Firm:	Bartlett Cocke

Project Funding

Total Project Cost:	\$ 54,000,000
Permanent University Fund Bonds	\$ 54,000,000

Project Schedule

BOR CIP Approval	08/13/2014
BOR/Chancellor DD Approval	08/14/2015
Issue NTP - Construction	01/05/2016
Achieve Substantial Completion	11/10/2017
Achieve Operational Occupancy	12/11/2017

FY 2016-2021 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

903-PA847 Science Building (UTRGV)

The University of Texas - Rio Grande Valley

Individual Project Summary

Project Description

The Science Building is proposed to be built on the U. T. Pan American campus for the benefit of U. T. Rio Grande Valley. The approximately 115,000 gross square feet facility will serve students throughout the region and support various STEM disciplines including biology, physics, chemistry, math, pre-med, and environmental studies. The facility will increase classroom capacity and will provide additional instructional and research laboratories. The project will be built with new learning technologies and constructed to provide space that is adaptable to new and future learning realities and pedagogies so that students can take courses from either Edinburg or Brownsville campuses through the use of interactive technology.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 115,000 ASF: 69,000
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Design & Construction
Management Type:	OFPC Managed
Architecture Firm:	Munoz & Company
Construction Firm:	Vaughn Construction

Project Funding

Total Project Cost:	\$ 70,000,000
Permanent University Fund Bonds	\$ 70,000,000

Project Schedule

BOR CIP Approval	05/15/2014
BOR/Chancellor DD Approval	02/12/2015
Issue NTP - Construction	06/01/2015
Achieve Substantial Completion	05/30/2017
Achieve Operational Occupancy	07/31/2017

The University of Texas System
FY 2016-2021 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT San Antonio																	
New Project																	
401-946 Science and Engineering Building	100.00	10.00	0.00	70.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for New Project	100.00	10.00	0.00	70.00	0.00	0.00	20.00	0.00	0.00	0.00							
Total for UT San Antonio	100.00	10.00	0.00	70.00	0.00	0.00	20.00	0.00	0.00	0.00							

The University Of Texas System
FY 2016-2021 Capital Improvement Program
Project Schedule Dates

UT San Antonio
New Project

401-946 Science and Engineering Building

Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
OFPC	08/19/2015	05/18/2017	06/18/2017	12/11/2017	05/18/2020	06/17/2020	07/01/2020

FY 2016-2021 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

401-946 Science and Engineering Building

The University of Texas at San Antonio

Individual Project Summary

Project Description

This facility will provide for classrooms, faculty offices and science and engineering research and instructional labs. This building is part of the University's strategic plan for providing state-of-the-art space for Science, Technology, Engineering and Mathematics education and research. Design development plans and authorization of expenditure of funding will be presented to the Board for approval at a later date.

Project Information

Project Status:	Construction Manager at Risk
Project Delivery Method:	New
CIP Project Type:	GSF: 150,000 ASF: 0
Gross and Assignable Square Feet:	Historically Significant: No
Historically Significant	"44 Initiative: Project: No
"44 Initiative: Project:	Phase:
Phase:	Management Type: OFPC Managed
Management Type:	Architecture Firm:
Architecture Firm:	Construction Firm:
Construction Firm:	

Project Funding

Total Project Cost:	\$ 100,000,000
Tuition Revenue Bonds	\$ 70,000,000
Permanent University Fund Bonds	\$ 10,000,000
Designated Funds	\$ 20,000,000

Project Schedule

BOR CIP Approval	08/19/2015
BOR/Chancellor DD Approval	05/18/2017
Issue NTP - Construction	12/11/2017
Achieve Substantial Completion	05/18/2020
Achieve Operational Occupancy	07/01/2020

The University of Texas System
FY 2016-2021 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Tyler																	
New Project																	
802-947 STEM Building	76.00	11.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Subtotal for New Project	76.00	11.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Underway																	
802-779 College of Pharmacy Building	26.50	0.00	22.50	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	26.50	0.00	22.50	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT Tyler	102.50	11.00	22.50	60.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00

The University Of Texas System
FY 2016-2021 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Tyler								
New Project								
802-947 STEM Building	OFPC	08/20/2015	05/12/2016	06/10/2016	08/31/2016	12/01/2017	01/31/2018	01/03/2018
Underway								
802-779 College of Pharmacy Building	OFPC	08/21/2013	02/05/2014	03/14/2014	03/25/2014	07/31/2015	09/30/2015	07/01/2015

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THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

802-779 College of Pharmacy Building

The University of Texas at Tyler

Individual Project Summary

Project Description

This project will construct a pharmacy school building in close proximity to the chemistry, biochemistry, biology, nursing, and engineering departments at U. T. Tyler. In accordance with the Campus Master Plan, the location will enable close working relationships between pharmacy faculty and students and other graduate and undergraduate faculty and students. The approximately 60,000 gross square foot (GSF) building will accommodate lecture halls, seminar rooms, classrooms, pharmacy practice areas, faculty offices, associated support areas, and parking.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 60,004 ASF: 36,857
Historically Significant	No
"44 Initiative: Project:	Yes
Phase:	Construction
Management Type:	OFPC Managed
Architecture Firm:	SmithGroup JJR
Construction Firm:	JT Vaughn Construction

Project Funding

Total Project Cost:	\$ 26,500,000
Revenue Financing System Bonds	\$ 22,500,000
Gifts	\$ 4,000,000

Project Schedule

BOR CIP Approval	08/21/2013
BOR/Chancellor DD Approval	02/05/2014
Issue NTP - Construction	03/25/2014
Achieve Substantial Completion	07/31/2015
Achieve Operational Occupancy	07/01/2015

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THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

802-947 STEM Building

The University of Texas at Tyler

Individual Project Summary

Project Description

This project will construct a STEM addition to the current Business Building and renovate the existing Business Building. The new construction portion of the project will include approximately 104,700 GSF and will provide much-needed space for classrooms, student learning, teaching laboratories, and faculty offices. The renovation will require complete replacement of the existing heating ventilation, air conditioning and mechanical, electrical, and plumbing systems and a reconfiguration of the building floor plan and internal structure to accommodate the current and future needs of the University. The project will also include development of infrastructure associated with the new space. Design development plans and authorization of expenditure of funding will be presented to the Board for approval at a later date.

Project Information

Project Status:		
Project Delivery Method:	Construction Manager at Risk	
CIP Project Type:	New	
Gross and Assignable Square Feet:	GSF: 150,000	ASF: 93,000
Historically Significant	No	
"44 Initiative: Project:	No	
Phase:		
Management Type:	OFPC Managed	
Architecture Firm:		
Construction Firm:		

Project Funding

Total Project Cost:	\$	76,000,000
Unexpended Plant Fund	\$	5,000,000
Tuition Revenue Bonds	\$	60,000,000
Permanent University Fund Bonds	\$	11,000,000

Project Schedule

BOR CIP Approval	08/20/2015
BOR/Chancellor DD Approval	05/12/2016
Issue NTP - Construction	08/31/2016
Achieve Substantial Completion	12/01/2017
Achieve Operational Occupancy	01/03/2018

The University of Texas System
FY 2016-2021 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT SWMC																	
Existing - Carried Forward																	
303-XXG South Campus Utility Improvements	13.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.64	0.00	0.00
Subtotal for Existing - Carried Forward	13.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.64	0.00	0.00
New Project																	
303-948 Vivarium and Research Infrastructu	147.50	0.00	34.00	80.00	0.00	0.00	33.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for New Project	147.50	0.00	34.00	80.00	0.00	0.00	33.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Underway																	
303-771 West Campus - Phase 1	232.00	50.00	120.00	0.00	0.00	0.00	37.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-829 Radiation Therapy Building	66.00	0.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
303-X01 Transplant Services Building Renov	10.74	0.00	0.00	0.00	0.00	0.00	10.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	308.74	50.00	164.00	0.00	0.00	0.00	47.74	0.00	0.00	25.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
Total for UT SWMC	469.88	50.00	198.00	80.00	0.00	0.00	81.24	0.00	0.00	25.00	0.00	0.00	22.00	0.00	13.64	0.00	0.00

The University Of Texas System
FY 2016-2021 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT SWMC								
Existing - Carried Forward								
303-XXG South Campus Utility Improvements	Institution	08/23/2007	11/10/2016	11/10/2016	12/15/2016	05/31/2018		
New Project								
303-948 Vivarium and Research Infrastructure Reinvestment	Institution	08/20/2015	12/01/2016	12/15/2016	06/01/2017	09/01/2021	10/01/2021	10/01/2021
Underway								
303-771 West Campus - Phase 1	Institution	05/09/2013	08/20/2015	12/04/2015	02/16/2015	04/16/2018	05/15/2018	06/15/2018
303-829 Radiation Therapy Building	Institution	02/06/2014	05/14/2015	05/29/2015	06/15/2015	02/15/2017	03/15/2017	05/30/2017
303-X01 Transplant Services Building Renovation and Expansion	Institution	11/06/2014	08/20/2015	03/30/2016	01/15/2016	02/15/2017	03/15/2017	04/14/2017

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THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

303-771 West Campus - Phase 1

The University of Texas Southwestern Medical Center

Individual Project Summary

Project Description

This project is the first phase of the redevelopment of West Campus to replace 1.1 million square feet of space, built in five phases over approximately 20 years. The West Campus Master Plan calls for the eventual demolition of all existing facilities on the West Campus, with the exception of the Outpatient Building, which was constructed in 2006. The estimated total cost of the replacement facilities is \$875 million. This first phase of the West Campus Master Plan includes construction of a nine-story, approximately 302,500 gross square foot building proposed for academic space and clinical use.

Academic space in the new building will include an innovative high-tech simulation center of 20 standardized patient exam rooms; four mock operative, obstetrical, ICU, and emergency rooms; and six high-fidelity team training rooms. Clinical space will include approximately 220 exam and procedure rooms for multiple specialties. This project will also include construction of streets, utilities, and an 805-space parking garage and will include the demolition of the current St. Paul University Hospital facility.

The proposed increase in total project cost is due to the increase in scope from an approximately 275,000 GSF to a 302,500 GSF building, additional high-tech rooms and equipment, and additional connectors and demolition. In addition, the garage is partially below grade and will include a more complex structure to fit the site.

Project Information

Project Status:	Complete-Funds Remaining
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 302,500 ASF: 205,269
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 232,000,000
Designated Funds	\$ 37,000,000
Permanent University Fund Bonds	\$ 50,000,000
Revenue Financing System Bonds	\$ 120,000,000
Gifts	\$ 25,000,000

Project Schedule

BOR CIP Approval	05/09/2013
BOR/Chancellor DD Approval	08/20/2015
Issue NTP - Construction	02/16/2015
Achieve Substantial Completion	04/16/2018
Achieve Operational Occupancy	06/15/2018

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THE UNIVERSITY of TEXAS SYSTEM OFFICE

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303-829 Radiation Therapy Building

The University of Texas Southwestern Medical Center

Individual Project Summary

Project Description

The project will include an approximately 63,000 gross square feet building with seven conventional linear accelerators for radiation treatment for patients. The building will also include clinical space for appointments and consultations, as well as support space for academic faculty offices, training and meeting rooms, and other clinic functions.

A potential site for the Radiation Therapy Building has been identified, and current plans are to bring the land acquisition to the Board for approval in May 2014. The proposed site will allow the University to move forward with the West Campus Master Plan as the Radiation Oncology Department will vacate one of the buildings planned for demolition on the West Campus.

Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 62,900 ASF: 36,500
Historically Significant	No
"44 Initiative: Project:	No
Phase:	BOR Approved - Not Started
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 66,000,000
Revenue Financing System Bonds	\$ 44,000,000
Hospital Revenues	\$ 22,000,000

Project Schedule

BOR CIP Approval	02/06/2014
BOR/Chancellor DD Approval	05/14/2015
Issue NTP - Construction	06/15/2015
Achieve Substantial Completion	02/15/2017
Achieve Operational Occupancy	05/30/2017

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THE UNIVERSITY of TEXAS SYSTEM OFFICE

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303-948 Vivarium and Research Infrastructure Reinvestment

The University of Texas Southwestern Medical Center

Individual Project Summary

Project Description

This project will include vivarium additions and renovations of approximately 295,000 GSF on the South and North Campuses in order to increase overall animal research capacity. A portion of this project will create modern academic faculty space, teaching facilities, and biomedical laboratories. The expected life of the renovated space is between 20 and 30 years. The need for facilities requiring these special environmental conditions has more than doubled between 2007 and 2014. Without additional vivarium capacity, future research growth at Southwestern will be severely constrained. Design development plans and authorization of expenditure of funding for the repair and rehabilitation portion of the project will be presented to the President for approval at a later date. Design development plans and authorization of expenditure of funding for any new construction portions of the project will be presented to the Board for approval at a later date. The project will be institutionally managed.

Project Information

Project Status:	Construction Manager at Risk
Project Delivery Method:	Renovation
CIP Project Type:	
Gross and Assignable Square Feet:	GSF: 295,000 ASF: 206,500
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 147,500,000
Revenue Financing System Bonds	\$ 34,000,000
Tuition Revenue Bonds	\$ 80,000,000
Designated Funds	\$ 33,500,000

Project Schedule

BOR CIP Approval	08/20/2015
BOR/Chancellor DD Approval	12/01/2016
Issue NTP - Construction	06/01/2017
Achieve Substantial Completion	09/01/2021
Achieve Operational Occupancy	10/01/2021

FY 2016-2021 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

303-X01 Transplant Services Building Renovation and Expansion

The University of Texas Southwestern Medical Center

Individual Project Summary

Project Description

UTSW plans to expand and renovate the Transplant Services Building to accommodate current and future operations. The \$10.7M project will increase the building from 10,300 to 21,300 GSF. Additional lab, office, and mechanical space is necessary to comply with regulations and allow for future growth.

Project Information

Project Status:	
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation & Expansion
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 10,740,000
Designated Funds	\$ 10,740,000

Project Schedule

BOR CIP Approval	11/06/2014
BOR/Chancellor DD Approval	08/20/2015
Issue NTP - Construction	01/15/2016
Achieve Substantial Completion	02/15/2017
Achieve Operational Occupancy	04/14/2017

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THE UNIVERSITY of TEXAS SYSTEM OFFICE

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303-XXG South Campus Utility Improvements

The University of Texas Southwestern Medical Center

Individual Project Summary

Project Description

This project will construct a utility tunnel for chilled water, steam, and condensate return from the South Campus Thermal Energy Plant to the South Campus mega-structure. This project will also include the replacement of the two existing 125 mmbtu boilers with three 40 mmbtu boilers at the South Campus Thermal Energy Plant.

Project Information

Project Status:			
Project Delivery Method:	Design/Build		
CIP Project Type:	Renovation		
Gross and Assignable Square Feet:	GSF: 0	ASF: 0	
Historically Significant	No		
"44 Initiative: Project:	No		
Phase:			
Management Type:	Institutionally Managed		
Architecture Firm:			
Construction Firm:			

Project Funding

Total Project Cost:	\$	13,635,000
Interest on Local Funds	\$	13,635,000

Project Schedule

BOR CIP Approval	08/23/2007
BOR/Chancellor DD Approval	11/10/2016
Issue NTP - Construction	12/15/2016
Achieve Substantial Completion	05/31/2018
Achieve Operational Occupancy	

The University of Texas System
FY 2016-2021 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT MB-Galveston																	
New Project																	
601-860 John Sealy Hospital Ph 2 Moderniza	135.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
601-949 Health Education Center	90.40	0.00	0.00	67.80	0.00	0.00	0.00	0.00	0.00	22.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
601-XXE Biocontainment Critical Care Unit	11.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.20	0.00	0.00	0.00	3.50	0.00	0.00	0.00	0.00
Subtotal for New Project	237.10	0.00	40.00	67.80	0.00	0.00	0.00	0.00	8.20	97.60	0.00	0.00	23.50	0.00	0.00	0.00	0.00
Underway																	
601-253 Jennie Sealy Replacement Hospital	438.00	0.00	175.00	150.00	0.00	0.00	0.00	0.00	0.00	99.50	0.00	0.00	13.50	0.00	0.00	0.00	0.00
601-504 Academic and Business Buildings -	147.05	0.00	5.04	0.00	0.00	0.00	0.00	68.35	36.54	0.00	0.26	0.00	8.39	28.47	0.00	0.00	0.00
601-505 Healthcare Buildings - Ike Recover	356.19	0.00	45.21	0.00	0.00	0.00	0.00	170.11	67.37	10.47	0.68	0.00	45.25	17.10	0.00	0.00	0.00
601-506 Infrastructure - Ike Recovery	581.86	0.00	73.64	0.00	0.00	0.00	0.00	377.21	26.41	0.00	1.31	0.00	92.51	10.78	0.00	0.00	0.00
601-507 Research Buildings - Ike Recovery	50.58	0.00	1.11	0.00	0.00	0.00	0.00	15.37	19.68	0.00	0.06	0.00	1.22	13.14	0.00	0.00	0.00
601-721 Victory Lakes Specialty Care Cente	82.00	0.00	82.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
601-818 Building 17 Expansion	42.00	30.50	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	1697.68	30.50	393.50	150.00	0.00	0.00	0.00	631.04	150.00	109.97	2.31	0.00	160.87	69.49	0.00	0.00	0.00
Total for UT MB-Galveston	1934.78	30.50	433.50	217.80	0.00	0.00	0.00	631.04	158.20	207.57	2.31	0.00	184.37	69.49	0.00	0.00	0.00

The University Of Texas System
FY 2016-2021 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT MB-Galveston								
New Project								
601-860 John Sealy Hospital Ph 2 Modernization and Facade Replacement	Institution	08/20/2015	01/04/2016	02/01/2016	07/01/2016	02/03/2020	04/01/2020	04/01/2020
601-949 Health Education Center	OFPC	08/31/2015	09/01/2016	10/01/2016	08/01/2017	11/01/2020	12/01/2020	12/01/2020
601-XXE Biocontainment Critical Care Unit	Institution	08/20/2015	12/01/2015	12/01/2015	02/01/2016	06/30/2017	07/31/2017	06/30/2017
Underway								
601-253 Jennie Sealy Replacement Hospital	OFPC	08/01/2005	08/25/2011	12/27/2011	03/27/2012	01/18/2016	02/17/2016	03/02/2016
601-504 Academic and Business Buildings - Ike Recovery	OFPC	08/20/2009	02/15/2010	12/01/2009	04/16/2010	01/22/2016	02/15/2016	01/15/2016
601-505 Healthcare Buildings - Ike Recovery	OFPC	08/20/2009	02/15/2010	12/01/2009	05/31/2010	03/01/2017	04/01/2017	04/01/2017
601-506 Infrastructure - Ike Recovery	OFPC	08/20/2009	02/15/2010	12/01/2009	03/01/2010	03/01/2017	04/01/2017	04/01/2017
601-507 Research Buildings - Ike Recovery	OFPC	08/20/2009	08/12/2010	12/01/2009	05/24/2010	11/17/2017	12/29/2017	12/22/2017
601-721 Victory Lakes Specialty Care Center Expansion	OFPC	08/23/2012	11/15/2012	01/24/2013	02/22/2013	09/03/2015	10/03/2015	10/03/2015
601-818 Building 17 Expansion	OFPC	12/13/2013	02/11/2015	02/16/2015	09/04/2015	06/30/2017	04/19/2017	07/22/2017

FY 2016-2021 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

601-253 Jennie Sealy Replacement Hospital

The University of Texas Medical Branch at Galveston

Individual Project Summary

Project Description

The Jennie Sealy Replacement Hospital consists of a 12 story building in the northeast quadrant of the UTMB Health campus. The facility will include 20 operating rooms and two hybrid OR's, a Day Surgery unit with pre-op and recovery services, and a bed floor with 54 ICU capable rooms and a CT Scanner. A four story bed tower is also included as part of the project, with three floors to be completed with 192 medical-surgical rooms. One shell floor in the tower will accommodate an additional 64 in-patient rooms at a future date. The Hospital will have direct connection to the Clinical Services Wing, and bridge connections to the Trauma Center and the TDCJ Hospital.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 831,600 ASF: 544,890
Historically Significant	No
"44 Initiative: Project:	Yes
Phase:	Construction
Management Type:	OFPC Managed
Architecture Firm:	HDR Architecture, Inc.
Construction Firm:	Hensel Phelps Construction Co.

Project Funding

Total Project Cost:	\$ 438,000,000
Revenue Financing System Bonds	\$ 175,000,000
Gifts	\$ 99,500,000
Tuition Revenue Bonds	\$ 150,000,000
Hospital Revenues	\$ 13,500,000

Project Schedule

BOR CIP Approval	08/01/2005
BOR/Chancellor DD Approval	08/25/2011
Issue NTP - Construction	03/27/2012
Achieve Substantial Completion	01/18/2016
Achieve Operational Occupancy	03/02/2016

FY 2016-2021 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

601-504 Academic and Business Buildings - Ike Recovery

The University of Texas Medical Branch at Galveston

Individual Project Summary

Project Description

The academic and business buildings at UTMB were severely damaged due to the flooding that inundated the campus during Hurricane Ike. The scope of this work will confirm damage assessments prepared by FEMA to maximize the reimbursement received to repair the damaged academic and business facilities. Renovated buildings will incorporate hazard mitigation concepts based on campus mitigation strategies developed by UTMB. The mitigation solutions will be adapted as approved by the campus.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 887,504 ASF: 610,000
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Design
Management Type:	OFPC Managed
Architecture Firm:	SHW Group (Primary + Others)
Construction Firm:	Linbeck

Project Funding

Total Project Cost:	\$ 147,050,000
General Revenue	\$ 36,540,000
Hospital Revenues	\$ 8,390,000
FEMA	\$ 68,350,000
Insurance Claims	\$ 28,470,000
Revenue Financing System Bonds	\$ 5,040,000
Grants	\$ 260,000

Project Schedule

BOR CIP Approval	08/20/2009
BOR/Chancellor DD Approval	02/15/2010
Issue NTP - Construction	04/16/2010
Achieve Substantial Completion	01/22/2016
Achieve Operational Occupancy	01/15/2016

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601-505 Healthcare Buildings - Ike Recovery

The University of Texas Medical Branch at Galveston

Individual Project Summary

Project Description

UTMB's healthcare buildings were severely damaged due to the flooding that inundated the campus during Hurricane Ike. The scope of this work will repair the damaged healthcare facilities, employing appropriate mitigation guidelines developed by UTMB.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 1,017,919 ASF: 10,519
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Design & Construction
Management Type:	OFPC Managed
Architecture Firm:	HDR
Construction Firm:	Vaughn Construction

Project Funding

Total Project Cost:	\$ 356,190,000
Hospital Revenues	\$ 45,249,064
General Revenue	\$ 67,370,000
FEMA	\$ 170,110,000
Insurance Claims	\$ 17,100,000
Grants	\$ 683,936
Revenue Financing System Bonds	\$ 45,210,000
Gifts	\$ 10,467,000

Project Schedule

BOR CIP Approval	08/20/2009
BOR/Chancellor DD Approval	02/15/2010
Issue NTP - Construction	05/31/2010
Achieve Substantial Completion	03/01/2017
Achieve Operational Occupancy	04/01/2017

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601-506 Infrastructure - Ike Recovery

The University of Texas Medical Branch at Galveston

Individual Project Summary

Project Description

UTMB's infrastructure was severely damaged due to the flooding that inundated the campus during Hurricane Ike. The scope of this work will repair the damaged infrastructure; infrastructure repairs will involve campus-wide distribution systems including: communications, storm and sanitary sewers, diesel supply loop, steam/condensate transmission, chilled water systems, normal and emergency electrical power, telecommunication systems, underground telecom and data cabling.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Construction
Management Type:	OFPC Managed
Architecture Firm:	Affiliated Engineers Incorporated
Construction Firm:	Tellepsen

Project Funding

Total Project Cost:	\$ 581,860,000
General Revenue	\$ 26,410,000
FEMA	\$ 377,210,000
Insurance Claims	\$ 10,780,000
Hospital Revenues	\$ 92,510,000
Revenue Financing System Bonds	\$ 73,640,000
Grants	\$ 1,310,000

Project Schedule

BOR CIP Approval	08/20/2009
BOR/Chancellor DD Approval	02/15/2010
Issue NTP - Construction	03/01/2010
Achieve Substantial Completion	03/01/2017
Achieve Operational Occupancy	04/01/2017

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601-507 Research Buildings - Ike Recovery

The University of Texas Medical Branch at Galveston

Individual Project Summary

Project Description

UTMB's research buildings were severely damaged due to the flooding that inundated the campus during Hurricane Ike. The scope of this work will include confirmation of FEMA damage assessments and repair of the damaged research facilities based on campus mitigation guidelines developed by UTMB. Representative buildings include: Keiller Building, Childrens Hospital Research Classrooms, Research Facility, Medical Research Building, Basic Science Building.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Construction
Management Type:	OFPC Managed
Architecture Firm:	Page Southerland Page
Construction Firm:	Vaughn Construction Inc

Project Funding

Total Project Cost:	\$	50,578,610
Hospital Revenues	\$	1,218,610
General Revenue	\$	19,680,000
FEMA	\$	15,370,000
Insurance Claims	\$	13,140,000
Revenue Financing System Bonds	\$	1,110,000
Grants	\$	60,000

Project Schedule

BOR CIP Approval	08/20/2009
BOR/Chancellor DD Approval	08/12/2010
Issue NTP - Construction	05/24/2010
Achieve Substantial Completion	11/17/2017
Achieve Operational Occupancy	12/22/2017

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601-721 Victory Lakes Specialty Care Center Expansion

The University of Texas Medical Branch at Galveston

Individual Project Summary

Project Description

The proposed project will include a 142,000 gross square foot (GSF) addition to the existing Specialty Care Center at Victory Lakes on the Victory Lakes Campus in League City, Texas. The project will include additional operating rooms, an emergency department, observation units, and associated support space that will allow for procedures and surgeries requiring up to an average 72-hour stay.

The Center's ambulatory surgery and complex diagnostic services will be expanded to provide 39 inpatient beds, 17 emergency/urgent care beds, additional operating rooms, endoscopy rooms, and 25,000 GSF of shell space for future development. Increased imaging capabilities including an X-ray fluoroscopy facility, ultrasound, and CT unit will be added within the existing facility.



Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	Renovation & Expansion
Gross and Assignable Square Feet:	GSF: 142,000 ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Design & Construction
Management Type:	OFPC Managed
Architecture Firm:	HKS Architects
Construction Firm:	McCarthy Building Companies, Inc.

Project Funding

Total Project Cost:	\$ 82,000,000
Revenue Financing System Bonds	\$ 82,000,000

Project Schedule

BOR CIP Approval	08/23/2012
BOR/Chancellor DD Approval	11/15/2012
Issue NTP - Construction	02/22/2013
Achieve Substantial Completion	09/03/2015
Achieve Operational Occupancy	10/03/2015

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THE UNIVERSITY of TEXAS SYSTEM OFFICE

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601-818 Building 17 Expansion

The University of Texas Medical Branch at Galveston

Individual Project Summary

Project Description

The project will construct a six-story, 93,000 gross square feet (GSF) addition to current Building 17. The project will replace critical research support space lost to Hurricane Ike in 2008, move critical functions to an elevation of 25 feet above mean sea level, and provide centrally-located vivarium space for functions that support all of UTMB's animal research. The ground floor will house noncritical functions such as lobby and meeting space. Floors 2, 3, and 4 will house animals and related facilities such as cage washing, veterinary support, pharmacy, and mechanical space. Floors 5 and 6, to be shelled during initial construction, will be dedicated to laboratory and office space.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 93,000 ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Design
Management Type:	OFPC Managed
Architecture Firm:	Perkins & Will
Construction Firm:	Hensel Phelps

Project Funding

Total Project Cost:	\$ 42,000,000
Revenue Financing System Bonds	\$ 11,500,000
Permanent University Fund Bonds	\$ 30,500,000

Project Schedule

BOR CIP Approval	12/13/2013
BOR/Chancellor DD Approval	02/11/2015
Issue NTP - Construction	09/04/2015
Achieve Substantial Completion	06/30/2017
Achieve Operational Occupancy	07/22/2017

FY 2016-2021 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

601-860 John Sealy Hospital Ph 2 Modernization and Facade Replacement

The University of Texas Medical Branch at Galveston

Individual Project Summary

Project Description

The proposed project will combine Phase 2 of the John Sealy Hospital Modernization and the previously approved scope of the John Sealy Hospital Facade Replacement into one project to minimize disruption to patient care by vacating an entire wing of the building and completing the exterior facade replacement and interior modernization simultaneously. The project consists of modernizing 220,000 gross square feet of the John Sealy Hospital and creating a women's center with labor and delivery suites, patient rooms, neonatal ICU, well-baby nursery, operating rooms, waiting areas, and other patient amenities. The renovation will provide infrastructure upgrades, including a sprinkler system installation on floors that were not part of the Phase I modernization, and renovation of floors three through five of the R. Waverly Smith Pavilion. Phase I of the modernization commenced in 2009 and was completed in 2012.

The scope of the previously approved John Sealy Hospital Facade Replacement project addresses the removal of the existing problematic brick facade, repairs to the substrate, a new waterproofing system, and recladding with new brick veneer and potentially other façade materials that will visually connect the John Sealy Hospital to the adjacent health care buildings. The initial project cost was based on reusing the existing window system assemblies. However, after detailed engineering analysis, this option was not found to be feasible, and the increase in cost is a result of a new curtain wall system and creation of a more efficient floor plate for the patient units by extending the structural slab. The John Sealy Hospital Facade Replacement project will be removed from the CIP.

Design development plans and authorization of expenditure of funding will be presented to the President for approval at a later date. It has been determined that this project would best be managed by UTMB Facility Management personnel who have the experience and capability to manage all aspects of the work, especially as it requires extensive coordination with the building occupants. The Office of Facilities Planning and Construction will provide construction management and other services identified in an approved Memorandum of Understanding.

Project Information

Project Status:	
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 220,000 ASF: 143,000
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 135,000,000
Revenue Financing System Bonds	\$ 40,000,000
Gifts	\$ 75,000,000
Hospital Revenues	\$ 20,000,000

Project Schedule

BOR CIP Approval	08/20/2015
BOR/Chancellor DD Approval	01/04/2016
Issue NTP - Construction	07/01/2016
Achieve Substantial Completion	02/03/2020
Achieve Operational Occupancy	04/01/2020

FY 2016-2021 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

601-949 Health Education Center

The University of Texas Medical Branch at Galveston

Individual Project Summary

Project Description

This project will construct approximately 160,000 gross square feet of new educational space on the campus. The building will provide classroom, lecture hall, simulation laboratory, office and support space needs for the Schools of Medicine, Nursing and Health Professions.

Project Information

Project Status:	Competitive Sealed Proposals
Project Delivery Method:	New
CIP Project Type:	
Gross and Assignable Square Feet:	GSF: 160,000 ASF: 104,000
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	OFPC Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 90,400,000
Tuition Revenue Bonds	\$ 67,800,000
Gifts	\$ 22,600,000

Project Schedule

BOR CIP Approval	08/31/2015
BOR/Chancellor DD Approval	09/01/2016
Issue NTP - Construction	08/01/2017
Achieve Substantial Completion	11/01/2020
Achieve Operational Occupancy	12/01/2020

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THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

601-XXE Biocontainment Critical Care Unit

The University of Texas Medical Branch at Galveston

Individual Project Summary

Project Description

In response to the events of September 2014 surrounding the Ebola infectious disease pandemic, UTMB leadership and emergency room staff have established a full set of protocols and workflows related to preparedness for specialized patient management, including for the triage, diagnosis, isolation, and care of patients as well as access control, waste monitoring and transport, protective equipment, risk assessment, staffing, and training for the nursing staff.

The proposed project will allow UTMB to admit and treat four patients diagnosed with or suspected of having a disease that poses extraordinary risk to the population, especially those diseases designated for quarantine by the Centers for Disease Control and Prevention (CDC) and other competent health authorities. The Biocontainment Critical Care Unit will be designed with appropriate technology and facility systems capable of isolation, redundancy, and sustainable operations. Spaces provided will be of such a size and configuration to enable sustained patient care by staff under the duress of extended operations while under biocontainment isolation protocols. The facility improvements requested are an escalation of capability that responds to both the research and health care missions of the institution.

Project Information

Project Status:	Competitive Sealed Proposals
Project Delivery Method:	Renovation
CIP Project Type:	
Gross and Assignable Square Feet:	GSF: 10,190 ASF: 9,650
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 11,700,000
General Revenue	\$ 8,200,000
Hospital Revenues	\$ 3,500,000

Project Schedule

BOR CIP Approval	08/20/2015
BOR/Chancellor DD Approval	12/01/2015
Issue NTP - Construction	02/01/2016
Achieve Substantial Completion	06/30/2017
Achieve Operational Occupancy	06/30/2017

The University of Texas System
FY 2016-2021 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT HSC-Houston																	
New Project																	
701-950 Renovation and Modernization of Ed	111.36	0.00	31.36	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for New Project	111.36	0.00	31.36	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT HSC-Houston	111.36	0.00	31.36	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University Of Texas System
FY 2016-2021 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT HSC-Houston New Project								
701-950 Renovation and Modernization of Educational and Research Faciliti	OFPC Monitored	08/20/2015	11/13/2015	11/27/2015	01/04/2016	08/31/2021	12/01/2021	12/31/2021

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THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

701-950 Renovation and Modernization of Educational and Research Facilities

The University of Texas Health Science Center at Houston

Individual Project Summary

Project Description

This project will renovate and modernize several critical facilities on campus encompassing over 1.6 million gross square feet of space. Where needed, the project will build out small amounts of swing space within the existing buildings' footprints to help reduce the impact of the renovations on ongoing educational and research activities. The proposed upgrades are important elements in the university's master plan, and will ensure efficient functionality of these facilities in their crucial roles of supporting teaching and research. A recent facility audit identified significant renovation and modernization needs in these facilities which were all built in the 1970's. Design development plans and authorization of expenditure of funding will be presented to the Chancellor for approval at a later date.

Project Information

Project Status:	Competitive Sealed Proposals
Project Delivery Method:	Renovation
CIP Project Type:	
Gross and Assignable Square Feet:	GSF: 1,600,000 ASF: 1,347,112
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	OFPC Monitored
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 111,360,000
Tuition Revenue Bonds	\$ 80,000,000
Revenue Financing System Bonds	\$ 31,360,000

Project Schedule

BOR CIP Approval	08/20/2015
BOR/Chancellor DD Approval	11/13/2015
Issue NTP - Construction	01/04/2016
Achieve Substantial Completion	08/31/2021
Achieve Operational Occupancy	12/31/2021

The University of Texas System
FY 2016-2021 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT HSC-San Antonio																	
New Project																	
402-951 Facilities Renewal and Renovation	96.00	6.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
Subtotal for New Project	96.00	6.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
Underway																	
402-644 Center for Oral Health Care and Re	96.50	74.00	5.00	0.00	0.00	0.00	15.00	0.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-720 Academic Learning and Teaching Cen	50.73	45.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	4.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-817 South Texas Medical Academic Build	54.00	54.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-894 Clinical Transformation, Phase I	18.48	18.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-896 Renovations to Strengthen Research	19.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-908 MARC North Clinical Facility	16.75	0.00	8.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.81	0.00
402-909 MARC Plaza	16.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	271.47	210.48	29.94	0.00	0.00	0.00	16.50	0.00	0.00	6.73	0.00	0.00	0.00	0.00	0.00	7.81	0.00
Total for UT HSC-San Antonio	367.47	216.48	29.94	80.00	0.00	0.00	16.50	0.00	0.00	6.73	0.00	0.00	0.00	0.00	0.00	7.81	10.00

The University Of Texas System
FY 2016-2021 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT HSC-San Antonio								
New Project								
402-951 Facilities Renewal and Renovation	OFPC Monitored	08/20/2015	11/16/2015	12/15/2015	01/15/2016	03/20/2020	04/30/2020	03/30/2020
Underway								
402-644 Center for Oral Health Care and Research	OFPC	02/14/2012	08/23/2012	09/25/2012	01/11/2013	06/01/2015	06/30/2015	07/01/2015
402-720 Academic Learning and Teaching Center	OFPC	08/23/2012	05/09/2013	06/15/2013	10/01/2013	12/29/2015	01/31/2016	03/01/2016
402-817 South Texas Medical Academic Building	OFPC	11/14/2013	02/06/2014		06/03/2014	12/30/2015	02/29/2016	04/01/2016
402-894 Clinical Transformation, Phase I	Institution	11/06/2014	03/02/2015	03/16/2015	07/01/2015	12/01/2016	01/02/2017	03/01/2017
402-896 Renovations to Strengthen Research and Salvage Infrastructure	Institution	11/06/2014	02/05/2015	03/16/2015	04/01/2015	06/01/2017	06/30/2017	06/30/2017
402-908 MARC North Clinical Facility	OFPC	02/12/2015	08/21/2015	09/01/2015	12/01/2015	11/30/2016	12/30/2016	01/01/2017
402-909 MARC Plaza	Institution	02/12/2015	05/01/2015	06/01/2015	08/03/2015	10/03/2016	11/02/2016	11/02/2016

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THE UNIVERSITY of TEXAS SYSTEM OFFICE

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402-644 Center for Oral Health Care and Research

The University of Texas Health Science Center at San Antonio

Individual Project Summary

Project Description

(Previously Center for Oral Health Care at the MARC) This project will consist of approximately 198,000 gross square feet for a dental clinic facility to improve dental education and training and sustain the Dental School's top-tier ranking. The proposed facility, to be located adjacent to the Medical Arts and Research Center (MARC), will include a 386 car parking garage, 170 space surface parking lot, and will be constructed using cost-effective models compatible with other commercial medical structures, including the MARC.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 198,000 ASF: 118,800
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Construction
Management Type:	OFPC Managed
Architecture Firm:	Kahler Slater/Marmon Mok Joint Venture
Construction Firm:	Vaughn Construction

Project Funding

Total Project Cost:	\$ 96,500,000
Revenue Financing System Bonds	\$ 5,000,000
Designated Funds	\$ 15,000,000
Permanent University Fund Bonds	\$ 74,000,000
Gifts	\$ 2,500,000

Project Schedule

BOR CIP Approval	02/14/2012
BOR/Chancellor DD Approval	08/23/2012
Issue NTP - Construction	01/11/2013
Achieve Substantial Completion	06/01/2015
Achieve Operational Occupancy	07/01/2015

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THE UNIVERSITY of TEXAS SYSTEM OFFICE

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402-720 Academic Learning and Teaching Center

The University of Texas Health Science Center at San Antonio

Individual Project Summary

Project Description

This proposed building will consist of approximately 125,000 GSF for flexible classrooms, lecture halls and gross anatomy laboratories that specifically serve student needs and establish the portal for medical students to train and graduate in the Lower Rio Grande Valley as a concrete step toward the establishment of a medical school in South Texas, as authorized by SB 98 from the 81st Legislature and endorsed by the Board of Regents on May 3, 2012.

U. T. Health Science Center - San Antonio has developed a plan to graduate a first cohort of medical students in South Texas in 2018, under San Antonio accreditation. Fifteen additional medical students will matriculate beginning in 2014 under a separate medical student admissions track for South Texas, with this number growing to 50 by 2018. For these students, the first and second year of medical school will be in San Antonio at the Health Science Center, with their third and fourth year of medical school education at the RAHC in the Lower Rio Grande Valley.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 125,000 ASF: 81,250
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Construction
Management Type:	OFPC Managed
Architecture Firm:	Kell Munoz Architects
Construction Firm:	Bartlett Cocke General Contractors

Project Funding

Total Project Cost:	\$ 50,731,527
Permanent University Fund Bonds	\$ 45,000,000
Designated Funds	\$ 1,500,000
Gifts	\$ 4,231,527

Project Schedule

BOR CIP Approval	08/23/2012
BOR/Chancellor DD Approval	05/09/2013
Issue NTP - Construction	10/01/2013
Achieve Substantial Completion	12/29/2015
Achieve Operational Occupancy	03/01/2016

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402-817 South Texas Medical Academic Building

The University of Texas Health Science Center at San Antonio

Individual Project Summary

Project Description

The 88,000 gross square feet of space will be devoted to teaching facilities that promote faculty and student interaction at the earliest stages of medical school. There will be lecture halls that can be converted to smaller breakout rooms for multiprofessional education and simulated patient cases. There will be multiple small classrooms and seminar rooms for small group problem solving and "flipped classrooms." The building will include an auditorium, digital library, clinical skills center for sophisticated testing of students' knowledge, skills, and values, preclinical M.D. labs, and an anatomy teaching facility. Consistent with accrediting body requirements, there will be a student lounge and study space. The building will make extensive use of online and distance learning as part of a region-wide Medical School interacting with and complementing facilities at Harlingen and Brownsville as well as supporting continuing professional education in the region. The plan is designed to complete the building in time to matriculate the first medical school class in the Summer/Fall 2016. The building will house core administrative facilities for the Dean's Office and approximately 30 faculty members. It will be constructed on an area of the U. T. Pan American campus that is adjacent to the medical research building previously constructed as part of the Regional Academic Health Center (RAHC). Its location is consistent with the campus plan for creation of a medical/health professions education and research complex. The building will become part of the new university in South Texas when that University is established.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 88,000 ASF: 52,800
Historically Significant	Yes
"44 Initiative: Project:	No
Phase:	Construction
Management Type:	OFPC Managed
Architecture Firm:	Munoz & Co.
Construction Firm:	Vaughn Construction

Project Funding

Total Project Cost:	\$ 54,000,000
Permanent University Fund Bonds	\$ 54,000,000

Project Schedule

BOR CIP Approval	11/14/2013
BOR/Chancellor DD Approval	02/06/2014
Issue NTP - Construction	06/03/2014
Achieve Substantial Completion	12/30/2015
Achieve Operational Occupancy	04/01/2016

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THE UNIVERSITY of TEXAS SYSTEM OFFICE

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402-894 Clinical Transformation, Phase I

The University of Texas Health Science Center at San Antonio

Individual Project Summary

Project Description

This project would change the 7th and 8th floors of the Medical Arts and Research Center from office space to clinical space.

Project Information

Project Status:	Complete-Funds Remaining
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 18,485,000
Permanent University Fund Bonds	\$ 18,485,000

Project Schedule

BOR CIP Approval	11/06/2014
BOR/Chancellor DD Approval	03/02/2015
Issue NTP - Construction	07/01/2015
Achieve Substantial Completion	12/01/2016
Achieve Operational Occupancy	03/01/2017

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402-896 Renovations to Strengthen Research and Salvage Infrastructure

The University of Texas Health Science Center at San Antonio

Individual Project Summary

Project Description

Project includes renovation of existing labs to aid in the recruitment of new researchers, major electrical infrastructure replacement, and addressing fire and life safety issues identified by the State Fire Marshall.

Project Information

Project Status:	Complete-Funds Remaining
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 19,000,000
Permanent University Fund Bonds	\$ 19,000,000

Project Schedule

BOR CIP Approval	11/06/2014
BOR/Chancellor DD Approval	02/05/2015
Issue NTP - Construction	04/01/2015
Achieve Substantial Completion	06/01/2017
Achieve Operational Occupancy	06/30/2017

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402-908 MARC North Clinical Facility

The University of Texas Health Science Center at San Antonio

Individual Project Summary

Project Description

This proposed project will provide a new ambulatory multispecialty clinical services center in North San Antonio. This clinical facility will serve as a gateway for referring patients who need additional services by improving patient access. The facility will provide services not provided at the Medical Arts and Research Center (MARC); provide expanded teaching venues for students and trainees; enhance clinical research; and expand the patient base of private and commercial patients. The project will construct an approximately 18,000 gross square foot commercial-grade facility to include exam rooms, conference rooms, offices for physicians, waiting rooms, and a full-service imaging center with an MRI, CT Scan, and general X-ray facilities.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 18,000 ASF: 11,700
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Design
Management Type:	OFPC Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 16,750,000
MSRDP	\$ 7,810,000
Revenue Financing System Bonds	\$ 8,940,000

Project Schedule

BOR CIP Approval	02/12/2015
BOR/Chancellor DD Approval	08/21/2015
Issue NTP - Construction	12/01/2015
Achieve Substantial Completion	11/30/2016
Achieve Operational Occupancy	01/01/2017

FY 2016-2021 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

402-909 MARC Plaza

The University of Texas Health Science Center at San Antonio

Individual Project Summary

Project Description

This proposed project includes a 75,000 gross square foot office building that will house personnel from the billing services operation and information technology operations, currently housed in leased space, and faculty and staff from the seventh and eighth floors of the Medical Arts and Research Center (MARC). The building will include offices, open work spaces, conference rooms, break rooms, and training rooms. A parking structure will provide 200 surface lot spaces with the capacity to expand as needed.

Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 16,000,000
Revenue Financing System Bonds	\$ 16,000,000

Project Schedule

BOR CIP Approval	02/12/2015
BOR/Chancellor DD Approval	05/01/2015
Issue NTP - Construction	08/03/2015
Achieve Substantial Completion	10/03/2016
Achieve Operational Occupancy	11/02/2016

FY 2016-2021 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

402-951 Facilities Renewal and Renovation

The University of Texas Health Science Center at San Antonio

Individual Project Summary

Project Description

This project will renovate some of the older facilities on the main campus and provide upgrades to create 21st century classrooms and media-rich shared learning environments. UTHSC-SA will modernize teaching and research space and equipment, including major campus infrastructure and the core computing center to accommodate new curricula and to attract and retain new scientists. Over 1.3 million square feet, approximately 30% of UTHSC-SA's space is 35 years old or older. It is necessary to make a significant investment in these existing facilities, by replacing building systems such as mechanical, electrical, plumbing, medical gases, security, and life safety in order to repurpose the space and improve its functionality for future use. Design development plans and authorization of expenditure of funding will be presented to the Chancellor for approval at a later date.

Project Information

Project Status:	
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	OFPC Monitored
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 96,000,000
Unexpended Plant Fund	\$ 10,000,000
Permanent University Fund Bonds	\$ 6,000,000
Tuition Revenue Bonds	\$ 80,000,000

Project Schedule

BOR CIP Approval	08/20/2015
BOR/Chancellor DD Approval	11/16/2015
Issue NTP - Construction	01/15/2016
Achieve Substantial Completion	03/20/2020
Achieve Operational Occupancy	03/30/2020

The University of Texas System
FY 2016-2021 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT MDACC																	
Existing - Carried Forward																	
703-X17 North Campus Parking Garage	30.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.90	0.00	0.00	0.00	0.00
Subtotal for Existing - Carried Forward	30.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.90	0.00	0.00	0.00	0.00
New Project																	
703-955 M. D. Anderson - League City	87.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.75	0.00	0.00	0.00	0.00
703-956 M. D. Anderson - West Houston	113.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.75	0.00	0.00	0.00	0.00
Subtotal for New Project	201.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.50	0.00	0.00	0.00	0.00
Underway																	
703-625 Sheikh Zayed Bin Sultan Al Nahyan	361.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	191.00	0.00	0.00	0.00	0.00
703-711 The Pavilion	198.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	0.00	0.00	0.00	0.00
703-758 RHI Renovations and Repairs	28.00	0.00	9.00	0.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
703-843 Inpatient Floors 20, 21.and 22 - F	54.00	0.00	54.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
703-X16 Hurricane Ike FEMA Projects	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	5.00	0.00	0.00	0.00	0.00
703-X33 Redevelopment - Phase I	56.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.00	0.00	0.00	0.00	0.00
703-X55 Clinical Research Building Animal	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
703-X56 1MC Tenant Buildout	66.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.00	0.00	0.00	0.00	0.00
703-X58 Campus Telecomm Master Plan	10.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.20	0.00	0.00	0.00	0.00
703-X60 Radiology Outpatient Center Two	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
703-XX4 Alkek Expansion - Renovations to E	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
Subtotal for Underway	845.20	0.00	63.00	70.00	19.00	0.00	0.00	0.00	0.00	100.00	15.00	0.00	578.20	0.00	0.00	0.00	0.00
Total for UT MDACC	1077.60	0.00	63.00	70.00	19.00	0.00	0.00	0.00	0.00	100.00	15.00	0.00	810.60	0.00	0.00	0.00	0.00

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Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT MDACC								
Existing - Carried Forward								
703-X17 North Campus Parking Garage	Institution	08/22/2007	05/17/2019	07/19/2019	07/26/2019	05/14/2021	06/11/2021	10/01/2021
New Project								
703-955 M. D. Anderson - League City	Institution	08/20/2015	05/13/2016	05/30/2016	06/01/2016	04/02/2018	06/04/2018	07/09/2018
703-956 M. D. Anderson - West Houston	Institution	08/20/2015	02/18/2016	03/18/2016	07/05/2016	05/07/2018	07/06/2018	08/06/2018
Underway								
703-625 Sheikh Zayed Bin Sultan Al Nahyan Building for Personalized Cance	Institution	08/07/2003	08/25/2011	08/30/2011	11/01/2011	05/30/2018	06/29/2018	06/29/2018
703-711 The Pavilion	Institution	02/12/2009	05/03/2012	07/26/2012	03/20/2013	10/31/2017	11/30/2017	11/16/2015
703-758 RHI Renovations and Repairs	Institution	08/22/2007	12/13/2013	08/14/2015	08/28/2015	05/27/2016	06/30/2016	
703-843 Inpatient Floors 20, 21.and 22 - Finish out	Institution	05/15/2014	07/17/2015	11/30/2015	11/30/2015	12/28/2018	03/29/2019	03/29/2019
703-X16 Hurricane Ike FEMA Projects	Institution	08/01/2007	05/15/2012	07/25/2012	08/01/2012	10/30/2015	11/30/2015	11/30/2015
703-X33 Redevelopment - Phase I	Institution	08/07/2003	08/15/2006	10/26/2006	12/01/2006	05/04/2016	06/03/2016	
703-X55 Clinical Research Building Animal Area Renovation	Institution	08/12/2010	02/11/2013	09/11/2015	09/25/2015	12/16/2016	01/27/2017	02/24/2017
703-X56 1MC Tenant Buildout	Institution	08/25/2011	04/02/2012	05/17/2012	06/13/2012	06/01/2015	07/30/2015	07/30/2015
703-X58 Campus Telecomm Master Plan	Institution	08/25/2011	07/16/2012	09/06/2012	11/14/2013	06/05/2015	07/02/2015	
703-X60 Radiology Outpatient Center Two	Institution	11/15/2012	05/12/2017	07/28/2017	08/11/2017	05/25/2018	07/27/2018	07/27/2018
703-XX4 Alkek Expansion - Renovations to Existing Facility	Institution	08/22/2007	08/01/2012	10/25/2012	11/12/2013	11/30/2017	12/29/2017	01/30/2018

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THE UNIVERSITY of TEXAS SYSTEM OFFICE

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703-625 Sheikh Zayed Bin Sultan Al Nahyan Building for Personalized Cancer Care

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

Project Description

(Formerly Basic Sciences Research Building Two) This project consists of an approximately 636,000 GSF research building constructed on U. T. M. D. Anderson's main campus. The facility includes two research laboratory wings designed with an exterior public corridor that maximizes the flexibility to meet new and evolving technologies and will be joined with two adjacent office wings by a central collaboration core space in the middle. The facility includes clinical laboratories, translational and basic science research laboratory space, clinical programs, and other supporting space, such as equipment support areas, offices, and conferencing facilities to integrate the delivery of basic and clinical research in support of personalized cancer care. This increase in funding for this existing CIP project will allow U. T. M. D. Anderson to finish-out all interior space that has been shelled, with the exception of approximately 13,800 GSF on the second floor of the northwest tower.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 636,000 ASF: 390,087
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Construction
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 361,000,000
Hospital Revenues	\$ 191,000,000
Gifts	\$ 100,000,000
Tuition Revenue Bonds	\$ 70,000,000

Project Schedule

BOR CIP Approval	08/07/2003
BOR/Chancellor DD Approval	08/25/2011
Issue NTP - Construction	11/01/2011
Achieve Substantial Completion	05/30/2018
Achieve Operational Occupancy	06/29/2018

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703-711 The Pavilion

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

Project Description

(formerly Alkek Surgical and Imaging Expansion) The Pavilion is an eight-story extension of the existing Albert B. and Margaret M. Alkek Hospital that will provide immediate adjacency to existing surgical services on levels 5 and 7 and imaging services on level 3. To align with the existing Alkek Hospital floors, the new structure will include interstitial floors at levels 4 and 6 to support the distribution of utilities throughout the facility, as well as a mechanical room on level 8. The project will provide covered drop-off and circulation for patients and visitors entering the Alkek or Lutheran Hospitals. The inclusion of a basement level will facilitate the expansion of sterile processing and Preoperative Clean Supply to facilitate the growth of the operating rooms. The expansion will be designed to accommodate the structural requirements of a future bed tower to better position the institution to replace the Lutheran Pavilion when it reaches the end of its effective life. The project will include space for 11 new operating rooms, with finish-out of six operating rooms on level 5 and shell space for five operating rooms on level 7 to be completed as required by patient demand.

The increase in total project cost is requested to allow M. D. Anderson Cancer Center to combine several additional planned projects with the scope of this project. The added scope of work will renovate the existing hospital Main Building on Levels 5, 3, and the basement to align support services commensurate with the services being provided. Also included will be; Post-Anesthesia Care Unit beds; waiting space and equipment storage; relocation and expansion of staff support areas; reconfiguration of the existing generators that provide emergency power to the Alkek Hospital and the Clinical Research Building; and the procurement of major medical equipment associated with the operating rooms of The Pavilion and renovations on levels 5 and 3 of the Main Building.

Project Information

Project Status:	Inactive
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 293,700 ASF: 200,200
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 198,000,000
Hospital Revenues	\$ 198,000,000

Project Schedule

BOR CIP Approval	02/12/2009
BOR/Chancellor DD Approval	05/03/2012
Issue NTP - Construction	03/20/2013
Achieve Substantial Completion	10/31/2017
Achieve Operational Occupancy	11/16/2015

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703-758 RHI Renovations and Repairs

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

Project Description

The RHI Renovations and Repairs project encompasses the renewal of case goods and soft goods throughout the existing Rotary House International hotel. The renewal of the case goods and soft goods will occur over several years. This project also includes implementation of emergency power connectivity and replacement of fan coils throughout the hotel. (Previously Project No. 703-X37)

Project Information

Project Status:	Inactive
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$	28,000,000
Revenue Financing System Bonds	\$	9,000,000
Auxillary Enterprises Balances	\$	19,000,000

Project Schedule

BOR CIP Approval	08/22/2007
BOR/Chancellor DD Approval	12/13/2013
Issue NTP - Construction	08/28/2015
Achieve Substantial Completion	05/27/2016
Achieve Operational Occupancy	

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703-843 Inpatient Floors 20, 21 and 22 - Finish out

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

Project Description

This project will finish-out three floors previously left as shell space in the inpatient tower of the Albert B. and Margaret M. Alkek Hospital. The addition of 144 inpatient beds over the next few years will meet the projected increase for demand and the need to remove certain inpatient rooms from service for planned upgrades.

Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 141,741 ASF: 72,725
Historically Significant	No
"44 Initiative: Project:	No
Phase:	BOR Approved - Not Started
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 54,000,000
Revenue Financing System Bonds	\$ 54,000,000

Project Schedule

BOR CIP Approval	05/15/2014
BOR/Chancellor DD Approval	07/17/2015
Issue NTP - Construction	11/30/2015
Achieve Substantial Completion	12/28/2018
Achieve Operational Occupancy	03/29/2019

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703-955 M. D. Anderson - League City

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

Project Description

The proposed project will include the programming, design, and construction of an ambulatory clinical facility, which is expected to be approximately 135,000 gross square feet. The League City facility, to be located on land owned by U. T. Medical Branch - Galveston (UTMB), will provide outpatient oncology services to adult patients in line with that of a comprehensive cancer center, including radiation, medical, and surgical oncology, infusion therapy, diagnostic imaging, and other related procedure-based services. Major medical equipment estimated at \$24,675,000 is to be acquired outside of the project through the capital equipment procurement process.

Project Information

Project Status:	Construction Manager at Risk
Project Delivery Method:	New
CIP Project Type:	GSF: 135,000 ASF: 87,750
Gross and Assignable Square Feet:	
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 87,750,000
Hospital Revenues	\$ 87,750,000

Project Schedule

BOR CIP Approval	08/20/2015
BOR/Chancellor DD Approval	05/13/2016
Issue NTP - Construction	06/01/2016
Achieve Substantial Completion	04/02/2018
Achieve Operational Occupancy	07/09/2018

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703-956 M. D. Anderson - West Houston

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

Project Description

The proposed scope of the project will include the development of a generic facility program for suburban ambulatory clinical facilities, master planning for the West Houston site, and the programming, design, and construction of an ambulatory clinical facility. The approximately 175,000 gross square foot West Houston facility, to be built on land already owned by M. D. Anderson Cancer Center as approved by the Board of Regents on May 3, 2012, will provide outpatient oncology services to adult patients in line with that of a comprehensive cancer center, including radiation, medical, and surgical oncology, infusion therapy, diagnostic imaging, and other related procedure-based services. Major medical equipment estimated at \$41,675,000 is to be acquired outside of the project through the capital equipment procurement process.

Project Information

Project Status:		
Project Delivery Method:	Construction Manager at Risk	
CIP Project Type:	New	
Gross and Assignable Square Feet:	GSF: 175,000	ASF: 137,500
Historically Significant	No	
"44 Initiative: Project:	No	
Phase:		
Management Type:	Institutionally Managed	
Architecture Firm:		
Construction Firm:		

Project Funding

Total Project Cost:	\$ 113,750,000
Hospital Revenues	\$ 113,750,000

Project Schedule

BOR CIP Approval	08/20/2015
BOR/Chancellor DD Approval	02/18/2016
Issue NTP - Construction	07/05/2016
Achieve Substantial Completion	05/07/2018
Achieve Operational Occupancy	08/06/2018

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703-X16 Hurricane Ike FEMA Projects

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

Project Description

(Redesignated from Future Emergency Management Projects via 6/23/10 Memo)

M. D. Anderson intends to apply for future FEMA mitigation grant funding, if available, for selected projects. Following completion of (12) FEMA projects in 2007, there are residual requirements to address protection from and business continuity after potential events. However, there is no assurance that future FEMA grant funds will be secured. Consequently, the scope of this project is undefined at this time.

Projects can be submitted following a disaster declaration anywhere in the US. Success in securing grant funds depends not only on the merit of the projects submitted, but also on the dollar volume of projects submitted versus federal funds allocated for that specific disaster. When there are more projects submitted than there are funds available, projects from the immediate disaster area get priority consideration.

Project Information

Project Status:	
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 20,000,000
Hospital Revenues	\$ 5,000,000
Grants	\$ 15,000,000

Project Schedule

BOR CIP Approval	08/01/2007
BOR/Chancellor DD Approval	05/15/2012
Issue NTP - Construction	08/01/2012
Achieve Substantial Completion	10/30/2015
Achieve Operational Occupancy	11/30/2015

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703-X17 North Campus Parking Garage

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

Project Description

(formerly Garage 10 Expansion) The Alkek Expansion requires additional parking for patients, visitors, and employees. This project will provide new parking of approximately 584,000 gsf with 1,600 parking spaces.

Project Information

Project Status:	Construction Manager at Risk
Project Delivery Method:	New
CIP Project Type:	GSF: 0 ASF: 0
Gross and Assignable Square Feet:	
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 30,900,000
Hospital Revenues	\$ 30,900,000

Project Schedule

BOR CIP Approval	08/22/2007
BOR/Chancellor DD Approval	05/17/2019
Issue NTP - Construction	07/26/2019
Achieve Substantial Completion	05/14/2021
Achieve Operational Occupancy	10/01/2021

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703-X33 Redevelopment - Phase I

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

Project Description

This Redevelopment Phase I project includes renovation of existing facilities as areas are vacated by occupants relocating to ACB, BSRB, CPB, SCRBI, and SCRBI, or to facilitate MEP upgrades, and reallocation of space within existing facilities. The renovations and reallocation of space will improve and provide space for clinics, research labs, faculty offices, patient amenities, and support functions. The Access Pathway will provide main public corridor improvements for circulation and wayfinding. The project also includes upgrading certain MEP systems and infrastructure that serve the first two levels of Anderson Central-East-West that have reached the end of their useful lives. The upgrades and improvements are integral elements in support of the institution's mission and the efficiencies of the impacted programs.

Project Information

Project Status:		
Project Delivery Method:	Competitive Sealed Proposals	
CIP Project Type:	Renovation	
Gross and Assignable Square Feet:	GSF: 0	ASF: 0
Historically Significant	No	
"44 Initiative: Project:	No	
Phase:		
Management Type:	Institutionally Managed	
Architecture Firm:		
Construction Firm:		

Project Funding

Total Project Cost:	\$	56,000,000
Hospital Revenues	\$	56,000,000

Project Schedule

BOR CIP Approval	08/07/2003
BOR/Chancellor DD Approval	08/15/2006
Issue NTP - Construction	12/01/2006
Achieve Substantial Completion	05/04/2016
Achieve Operational Occupancy	

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703-X55 Clinical Research Building Animal Area Renovation

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

Project Description

This project will renovate existing space that will be used to house rodents. The renovation project will address the existing rodent housing deficiencies of the main campus through two specific initiatives. The first initiative will renovate and expand the M. D. Anderson North Campus Vivarium (NCV) housing, procedure, and support facilities by converting 31,000 square feet of existing the large animal housing and procedure rooms to increase the capacity by approximately 8,500 cages of rodents and add critically needed quarantine and specialized rodent procedure space. The second initiative will augment the NCV infrastructure by semi-automating the cage wash operations through the use of robotics, constructing a new materials management corridor, extending electronic facility environmental monitoring and task management systems into the newly renovated space, and relocating administrative office space out of the existing facility.

Project Information

Project Status:	Competitive Sealed Proposals
Project Delivery Method:	New
CIP Project Type:	GSF: 0 ASF: 0
Gross and Assignable Square Feet:	No
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 10,000,000
Hospital Revenues	\$ 10,000,000

Project Schedule

BOR CIP Approval	08/12/2010
BOR/Chancellor DD Approval	02/11/2013
Issue NTP - Construction	09/25/2015
Achieve Substantial Completion	12/16/2016
Achieve Operational Occupancy	02/24/2017

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703-X56 1MC Tenant Buildout

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

Project Description

The 1MC Building is U. T. M. D. Anderson's first facility located in the mid-campus area. It was constructed to provide office space for employees currently located on the Main Campus and in various lease sites, as well as new incremental space to support institutional growth projections. The original scope of the project proposed the build-out of shelled Floors 11 through 16 in the 1MC Building for occupancy by employees currently housed in the Priority 3 leases. The proposed increase in total project cost to \$60,000,000 includes the build-out of Floor 17 within the scope of the project.

Project Information

Project Status:	
Project Delivery Method:	Design/Build
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 66,000,000
Hospital Revenues	\$ 66,000,000

Project Schedule

BOR CIP Approval	08/25/2011
BOR/Chancellor DD Approval	04/02/2012
Issue NTP - Construction	06/13/2012
Achieve Substantial Completion	06/01/2015
Achieve Operational Occupancy	07/30/2015

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703-X58 Campus Telecomm Master Plan

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

Project Description

This project will install and relocate underground fiber optic systems to connect current and future buildings located on the MDACC campus in Houston.

Project Information

Project Status:	
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 10,200,000
Hospital Revenues	\$ 10,200,000

Project Schedule

BOR CIP Approval	08/25/2011
BOR/Chancellor DD Approval	07/16/2012
Issue NTP - Construction	11/14/2013
Achieve Substantial Completion	06/05/2015
Achieve Operational Occupancy	

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703-X60 Radiology Outpatient Center Two

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

Project Description

This project will expand the diagnostic imaging resources to address space and capacity constraints. The building will be located at the corner of Pressler and Fannin Streets, adjacent to the existing Dan Duncan Family Institute for Cancer Prevention and Risk Assessment. Utilizing pre-manufactured cassettes and modular building construction, the project will be fast-tracked to meet the needs of current and projected future patient volumes in the immediate area of the main campus. The project will include new roadwork and parking facilities as well as covered drop-off areas for patients

Project Information

Project Status:	New	
Project Delivery Method:		
CIP Project Type:	New	
Gross and Assignable Square Feet:	GSF: 25,000	ASF: 0
Historically Significant	No	
"44 Initiative: Project:	No	
Phase:		
Management Type:	Institutionally Managed	
Architecture Firm:		
Construction Firm:		

Project Funding

Total Project Cost:	\$ 20,000,000
Hospital Revenues	\$ 20,000,000

Project Schedule

BOR CIP Approval	11/15/2012
BOR/Chancellor DD Approval	05/12/2017
Issue NTP - Construction	08/11/2017
Achieve Substantial Completion	05/25/2018
Achieve Operational Occupancy	07/27/2018

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703-XX4 Alkek Expansion - Renovations to Existing Facility

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

Project Description

The Alkek Expansion – Renovations to Existing Facilities project originally included renovations to certain areas within the Alkek Hospital building, specifically Floors 1, 3, 5, 7, 9, 10, 11 and 12. Due to changes in the implementation strategy, much of this work no longer needs to be completed as part of this project. The scope of the project has been adjusted to include renovations on Floors 7, 10 and 11. The scope of work includes renovating these floors to upgrade the finishes and to improve the infrastructure to facilitate the use of technologies consistent with those being used for patient care on the upper floors that were recently constructed under the Alkek Expansion project. Along with the reduction in project scope, the estimated total project cost has been reduced from \$68 million to \$22 million. To minimize the impact on patient care activities, it is expected that these renovations will be completed on Floors 10 and 11 during times when the floors are scheduled to be vacant. Renovations on Floor 7 (Intensive Care Unit) are to be completed while the floor remains in service. However the renovations will be completed with one ICU pod closed at time to facilitate the needed renovations.

Project Information

Project Status:	
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 139,713 ASF: 114,691
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 22,000,000
Hospital Revenues	\$ 22,000,000

Project Schedule

BOR CIP Approval	08/22/2007
BOR/Chancellor DD Approval	08/01/2012
Issue NTP - Construction	11/12/2013
Achieve Substantial Completion	11/30/2017
Achieve Operational Occupancy	01/30/2018

The University of Texas System
FY 2016-2021 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT HSC-Tyler																	
New Project																	
801-952 Facility Renovation for Physician	18.50	3.70	0.00	14.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for New Project	18.50	3.70	0.00	14.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT HSC-Tyler	18.50	3.70	0.00	14.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University Of Texas System
FY 2016-2021 Capital Improvement Program
Project Schedule Dates

UT HSC-Tyler
New Project

801-952 Facility Renovation for Physician Residents Training

Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
Institution	08/20/2015	12/01/2015	01/15/2016	01/01/2016	06/01/2017	07/03/2017	06/01/2017

FY 2016-2021 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

801-952 Facility Renovation for Physician Residents Training

The University of Texas Health Science Center at Tyler

Individual Project Summary

Project Description

This project will renovate approximately 43,023 gross square feet of existing space to improve teaching spaces required to maintain accreditation for physician residency programs. UTHSC-T recently entered into a partnership with the Department of State Health Services to significantly increase capacity in our state's mental health system. The additional beds have had, and will continue to have, a dramatic impact on the ability to provide adequate physical space to train physician residents. Renovations will allow UTHSC-T to continue operations of the new mental health units and maintain accreditation for physician residency programs, which have specific space requirements for resident training. Design development plans and authorization of expenditure of funding will be presented to the President for approval at a later date.

Project Information

Project Status:	
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 43,023 ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 18,500,000
Permanent University Fund Bonds	\$ 3,700,000
Tuition Revenue Bonds	\$ 14,800,000

Project Schedule

BOR CIP Approval	08/20/2015
BOR/Chancellor DD Approval	12/01/2015
Issue NTP - Construction	01/01/2016
Achieve Substantial Completion	06/01/2017
Achieve Operational Occupancy	06/01/2017

The University of Texas System
FY 2016-2021 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT System																	
Underway																	
101-690 Replacement Office Building	133.10	0.00	133.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	133.10	0.00	133.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT System	133.10	0.00	133.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University Of Texas System
FY 2016-2021 Capital Improvement Program
Project Schedule Dates

UT System
Underway

101-690 Replacement Office Building

Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
OFPC	11/14/2012	08/20/2014	09/08/2014	03/17/2015	07/12/2017	08/09/2017	08/10/2017

FY 2016-2021 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

101-690 Replacement Office Building

The University of Texas System

Individual Project Summary

Project Description

U. T. System seeks to consolidate its offices from five buildings in the downtown area into one building. A task force comprised of U. T. System officials has extensively studied the feasibility of different options and determined that constructing a single replacement facility with aboveground parking is the best option. This more efficient facility will lower the cost per square foot of construction and is projected to save \$2-\$6 million annually and generate net present value savings of over \$30-\$90 million over the next 30 years. These savings will be directed toward programs to support student success. The building will be located on U. T. System-owned land north of Seventh Street in downtown Austin to maintain proximity to U. T. Austin, the Texas Capitol, and U. T. System employee residences.



The original project called for a 15-story building with 258,500 gross square feet (GSF) and approximately 550 parking spaces. The proposed increase will expand the building to a 19-level structure (plus one level below ground) of 342,200 GSF and approximately 760 parking spaces. The additional two floors of office space and two floors of parking will allow U. T. System to lease approximately 30% of the building to outside tenants, generating additional revenue in a very strong rental market. The additional revenue will increase the total projected net present value savings by over \$10 million. The building will have a modern board room adapted for videoconferencing, U. T. System office and meeting space, as well as central conference and eating spaces, tenant leasable space, and limited retail space.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 639,746 ASF: 202,800
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Construction
Management Type:	OFPC Managed
Architecture Firm:	Page
Construction Firm:	DPR Construction Inc

Project Funding

Total Project Cost:	\$ 133,100,000
Revenue Financing System Bonds	\$ 133,100,000

Project Schedule

BOR CIP Approval	11/14/2012
BOR/Chancellor DD Approval	08/20/2014
Issue NTP - Construction	03/17/2015
Achieve Substantial Completion	07/12/2017
Achieve Operational Occupancy	08/10/2017