



***The University of Texas System***

***FY 2015-2020 Capital Improvement Program***

*August 21, 2014*

## FY 2015-2020 Capital Improvement Program

### Quarterly Update Summary - 8/21/14

Austin	102-649 McDonald Observatory Fire Life Safety and Infrastructure Upgrades 102-639 FY12 High Priority FLS	Approve an increase in Total Project Cost from \$6,500,000 to \$8,100,000 with funding of \$50,000 from PUF (\$48,000 from 102-639 and \$2,000 from FY13 LERR102-732), \$5,500,000 from Available University Funds and \$2,550,000 from Designated Funds (BOR 8/21/14)
	102-783 Medical District Utility System Infrastructure	Approve design development with a Total Project Cost of \$87,589,000 with funding from RFS (BOR 8/21/14)
	102-855 Jackson Geological Sciences Building HVAC and Electrical Renovation	Add project to CIP with a Total Project Cost of \$7,000,000 with funding of \$5,000,000 from Designated Funds and \$2,000,000 from Gifts (BOR 8/21/14)
Dallas	302-764 Callier Richardson Expansion	Approve design development and revise funding to \$15,000,000 from RFS, \$2,500,000 from Gifts and \$2,500,000 from PUF with a Total Project Cost of \$20,000,000 (BOR 8/21/14)
	302-765 Campus Landscape Enhancement Project Phase II	Authorize expenditure of outstanding funds of \$7,703,950 with \$2,571,444 from Gifts and \$5,132,506 from Unexpended Plant Funds for Total Project Cost of \$20,000,000 (Chancellor Memo)
Tyler	802-838 Music Building Addition	Approve Design Development with a Total Project Cost of \$6,500,000 with funding from Designated Funds (BOR 8/21/14)
System	101-690 Replacement Office Building	Approve Design Development and increase in Total Project Cost from \$102,417,000 to \$133,100,000 with funding from RFS (BOR 8/21/14)
SWMC	303-771 West Campus - Phase 1	Revise funding by reducing Designated Funds by \$50,000,000 and adding \$50,000,000 from PUF funds. (President Memo 5/22/14)
UTMB	601-253 Jennie Sealy Replacement Hospital	Revise funding to \$175,000,000 from RFS, \$150,000,000 from TRB, \$99,500,000 from Gifts and \$13,500,000 from Hospital Revenues for a Total Project Cost of \$438,000,000 (BOR 8/21/14)
	601-504 Academic and Business Buildings - Ike Recovery	Revise funding to \$68,350,000 from FEMA Insurance Claims, \$28,470,000 from Private Insurance Claims, \$36,540,000 from General Revenue (State Matching Funds), \$8,390,000 from Hospital Revenues, \$260,000 from Grants and \$5,040,000 from RFS for a Total Project Cost of \$147,050,000 (BOR 8/21/14)
	601-505 Healthcare Buildings - Ike Recovery	Revise funding to \$170,110,000 from FEMA Insurance Claims, \$17,100,000 from Private Insurance Claims, \$67,370,000 from General Revenue (State Matching Funds), \$45,249,064 from Hospital Revenues, \$683,936 from Grants, \$10,467,000 from Gifts and \$45,210,000 from RFS for a Total Project Cost of \$356,190,000 (BOR 8/21/14)

<p>601-506 Infrastructure - Ike Recovery</p>	<p>Revise funding to \$377,210,000 from FEMA Insurance Claims, \$10,780,000 from Private Insurance Claims, \$26,410,000 from General Revenue (State Matching Funds), \$92,510,000 from Hospital Revenues, \$1,310,000 from Grants, and \$73,640,000 from RFS for a Total Project Cost of \$581,860,000 (BOR 8/21/14)</p>
<p>601-507 Research Buildings- Ike Recovery</p>	<p>Revise funding to \$15,370,000 from FEMA Insurance Claims, \$13,140,000 from Private Insurance Claims, \$19,680,000 from General Revenue (State Matching Funds), \$1,218,610 from Hospital Revenues, \$60,000 from Grants, and \$1,110,000 from RFS for a Total Project Cost of \$50,578,610 (BOR 8/21/14)</p>

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**The University of Texas System**  
**FY 2015-2020 Capital Improvement**  
**Projects Removed From CIP at Quarterly Update 8/21/14**

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**Academic Institutions**

**UT Arlington**

301-498 FY10 High Priority Fire and Life Safety Corrections Phase 2 \$ 1,400,000.00

**Total for UT Arlington** \$ **1,400,000.00**

**UT Austin**

102-254 Dell Computer Science Hall-Bill and Melinda Gates Computer Sci \$ 121,480,000.00

**Total for UT Austin** \$ **121,480,000.00**

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**Total for Academic Institutions** \$ **122,880,000.00**

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**Health Institutions**

**UT HSC-Houston**

701-709 University Housing, Phase III Expansion \$ 24,591,000.00

**Total for UT HSC-Houston** \$ **24,591,000.00**

**UT MDACC**

703-278 South Campus Research Building 3 \$ 144,190,000.00

**Total for UT MDACC** \$ **144,190,000.00**

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**Total for Health Institutions** \$ **168,781,000.00**

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**Total for Major Construction** \$ **291,661,000.00**

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**The University of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Summary by Funding Source**

Funding Source	CIP Project Cost Total	% of Total
<b><u>Bond Proceeds*</u></b>		
Permanent University Fund Bonds	688,328,428.00	10.69%
Revenue Financing System Bonds	2,358,394,341.48	36.63%
Tuition Revenue Bonds	294,796,000.00	4.58%
Subtotal Bond Proceeds*	<b>3,341,518,769.48</b>	<b>51.89%</b>
<b><u>Institutional Funds</u></b>		
Auxillary Enterprises Balances	97,800,000.00	1.52%
Available University Fund	39,767,000.00	0.62%
Designated Funds	274,631,572.00	4.27%
FEMA	631,040,000.00	9.80%
General Revenue	150,000,000.00	2.33%
Gifts	880,914,527.00	13.68%
Grants	39,154,974.00	0.61%
Higher Education Fund	10,040,000.00	0.16%
Hospital Revenues	786,667,674.00	12.22%
Insurance Claims	69,490,000.00	1.08%
Interest on Local Funds	23,635,000.00	0.37%
MSRDP	0.00	0.00%
Unexpended Plant Fund	94,400,038.00	1.47%
Subtotal Institutional Funds	<b>3,097,540,785.00</b>	<b>48.11%</b>
<b>Capital Improvement Program Total</b>	<b>6,439,059,554.48</b>	<b>100%</b>

\* This document, including the references herein with respect to the funding of the projects identified herein with bonds, is intended to satisfy the official intent requirements set forth in section 1.150-2 of the federal income tax regulations promulgated by the U.S. Department of the Treasury.

**The University of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Summary By Institution**

<b>Academic Institutions</b>	<b>Number of Projects</b>	<b>Total</b>
UT Arlington	3	\$10,700,000.00
UT Austin	27	\$1,725,197,000.00
UT Dallas	12	\$364,000,000.00
UT El Paso	2	\$59,300,000.00
UT Pan American	2	\$55,561,000.00
UT Permian Basin	2	\$54,875,000.00
UT Rio Grande Valley	2	\$124,000,000.00
UT San Antonio	3	\$64,876,076.00
UT Tyler	3	\$34,325,341.48
<b>Subtotal Academic Institutions</b>	<b>56</b>	<b>\$2,492,834,417.48</b>
<b>Health Institutions</b>	<b>Number of Projects</b>	<b>Total</b>
UT HSC-San Antonio	4	\$205,231,527.00
UT MB-Galveston	10	\$1,740,758,610.00
UT MDACC	15	\$801,000,000.00
UT SWMC	5	\$1,066,135,000.00
<b>Subtotal Health Institutions</b>	<b>34</b>	<b>\$3,813,125,137.00</b>
<b>UT System Administration</b>	<b>Number of Projects</b>	<b>Total</b>
UT System	1	\$133,100,000.00
<b>Subtotal UT System Administration</b>	<b>1</b>	<b>\$133,100,000.00</b>
<b>Total</b>	<b>91</b>	<b>\$6,439,059,554.48</b>

**The University of Texas System  
FY 2015-2020 Capital Improvement Program  
Summary by Management Type**

Type	Number of Projects	Total
	1	\$7,000,000.00
Institutionally Managed	38	\$1,313,351,341.48
OFPC Managed	51	\$4,318,708,213.00
OFPC Monitored	1	\$800,000,000.00
<b>CIP Total</b>	<b>91</b>	<b>\$6,439,059,554.48</b>

**Academic Institutions**

**UT Arlington**

Institutionally Managed	3	\$10,700,000.00
<b>Total for UT Arlington</b>	<b>3</b>	<b>\$10,700,000.00</b>

**UT Austin**

	1	\$7,000,000.00
Institutionally Managed	8	\$161,841,000.00
OFPC Managed	18	\$1,556,356,000.00
<b>Total for UT Austin</b>	<b>27</b>	<b>\$1,725,197,000.00</b>

**UT Dallas**

Institutionally Managed	3	\$29,400,000.00
OFPC Managed	9	\$334,600,000.00
<b>Total for UT Dallas</b>	<b>12</b>	<b>\$364,000,000.00</b>

**UT El Paso**

OFPC Managed	2	\$59,300,000.00
<b>Total for UT El Paso</b>	<b>2</b>	<b>\$59,300,000.00</b>

**UT Pan American**

OFPC Managed	2	\$55,561,000.00
<b>Total for UT Pan American</b>	<b>2</b>	<b>\$55,561,000.00</b>

**UT Permian Basin**

OFPC Managed	2	\$54,875,000.00
<b>Total for UT Permian Basin</b>	<b>2</b>	<b>\$54,875,000.00</b>

**UT Rio Grande Valley**

OFPC Managed	2	\$124,000,000.00
<b>Total for UT Rio Grande Valley</b>	<b>2</b>	<b>\$124,000,000.00</b>

Summary by Management Type

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<b>UT San Antonio</b>		
Institutionally Managed	1	\$5,950,000.00
OFPC Managed	2	\$58,926,076.00
<b>Total for UT San Antonio</b>	<b>3</b>	<b>\$64,876,076.00</b>
<b>UT Tyler</b>		
Institutionally Managed	2	\$7,825,341.48
OFPC Managed	1	\$26,500,000.00
<b>Total for UT Tyler</b>	<b>3</b>	<b>\$34,325,341.48</b>
<b>Total for Academic Institutions</b>	<b>56</b>	<b>\$2,492,834,417.48</b>
<b>Health Institutions</b>		
<b>UT HSC-San Antonio</b>		
Institutionally Managed	1	\$5,500,000.00
OFPC Managed	3	\$199,731,527.00
<b>Total for UT HSC-San Antonio</b>	<b>4</b>	<b>\$205,231,527.00</b>
<b>UT MB-Galveston</b>		
Institutionally Managed	1	\$25,000,000.00
OFPC Managed	9	\$1,715,758,610.00
<b>Total for UT MB-Galveston</b>	<b>10</b>	<b>\$1,740,758,610.00</b>
<b>UT MDACC</b>		
Institutionally Managed	15	\$801,000,000.00
<b>Total for UT MDACC</b>	<b>15</b>	<b>\$801,000,000.00</b>
<b>UT SWMC</b>		
Institutionally Managed	4	\$266,135,000.00
OFPC Monitored	1	\$800,000,000.00
<b>Total for UT SWMC</b>	<b>5</b>	<b>\$1,066,135,000.00</b>
<b>Total for Health Institutions</b>	<b>34</b>	<b>\$3,813,125,137.00</b>
<b>UT System Administration</b>		
<b>UT System</b>		
OFPC Managed	1	\$133,100,000.00
<b>Total for UT System</b>	<b>1</b>	<b>\$133,100,000.00</b>
<b>Total for UT System Administration</b>	<b>1</b>	<b>\$133,100,000.00</b>

**The University of Texas System  
FY 2015-2020 Capital Improvement Program  
Summary by Type**

Type	Number of Projects	Total
New	49	\$4,473,548,603.00
Renovation	39	\$1,848,010,951.48
Renovation & Expansion	3	\$117,500,000.00
<b>CIP Total</b>	<b>91</b>	<b>\$6,439,059,554.48</b>

**Academic Institutions**

**UT Arlington**

New	1	\$5,500,000.00
Renovation	2	\$5,200,000.00
<b>Total for UT Arlington</b>	<b>3</b>	<b>\$10,700,000.00</b>

**UT Austin**

New	12	\$1,362,675,000.00
Renovation	14	\$347,022,000.00
Renovation & Expansion	1	\$15,500,000.00
<b>Total for UT Austin</b>	<b>27</b>	<b>\$1,725,197,000.00</b>

**UT Dallas**

New	7	\$294,600,000.00
Renovation	4	\$49,400,000.00
Renovation & Expansion	1	\$20,000,000.00
<b>Total for UT Dallas</b>	<b>12</b>	<b>\$364,000,000.00</b>

**UT El Paso**

New	2	\$59,300,000.00
<b>Total for UT El Paso</b>	<b>2</b>	<b>\$59,300,000.00</b>

**UT Pan American**

New	2	\$55,561,000.00
<b>Total for UT Pan American</b>	<b>2</b>	<b>\$55,561,000.00</b>

**UT Permian Basin**

New	2	\$54,875,000.00
<b>Total for UT Permian Basin</b>	<b>2</b>	<b>\$54,875,000.00</b>

**UT Rio Grande Valley**

New	2	\$124,000,000.00
<b>Total for UT Rio Grande Valley</b>	<b>2</b>	<b>\$124,000,000.00</b>

Summary by Type

Page 2

<b>UT San Antonio</b>		
New	2	\$58,926,076.00
Renovation	1	\$5,950,000.00
<b>Total for UT San Antonio</b>	<b>3</b>	<b>\$64,876,076.00</b>
<b>UT Tyler</b>		
New	2	\$33,000,000.00
Renovation	1	\$1,325,341.48
<b>Total for UT Tyler</b>	<b>3</b>	<b>\$34,325,341.48</b>
<b>Total for Academic Institutions</b>	<b>56</b>	<b>\$2,492,834,417.48</b>
<b>Health Institutions</b>		
<b>UT HSC-San Antonio</b>		
New	3	\$199,731,527.00
Renovation	1	\$5,500,000.00
<b>Total for UT HSC-San Antonio</b>	<b>4</b>	<b>\$205,231,527.00</b>
<b>UT MB-Galveston</b>		
New	3	\$488,080,000.00
Renovation	6	\$1,170,678,610.00
Renovation & Expansion	1	\$82,000,000.00
<b>Total for UT MB-Galveston</b>	<b>10</b>	<b>\$1,740,758,610.00</b>
<b>UT MDACC</b>		
New	6	\$551,700,000.00
Renovation	9	\$249,300,000.00
<b>Total for UT MDACC</b>	<b>15</b>	<b>\$801,000,000.00</b>
<b>UT SWMC</b>		
New	4	\$1,052,500,000.00
Renovation	1	\$13,635,000.00
<b>Total for UT SWMC</b>	<b>5</b>	<b>\$1,066,135,000.00</b>
<b>Total for Health Institutions</b>	<b>34</b>	<b>\$3,813,125,137.00</b>
<b>UT System Administration</b>		
<b>UT System</b>		
New	1	\$133,100,000.00
<b>Total for UT System</b>	<b>1</b>	<b>\$133,100,000.00</b>
<b>Total for UT System Administration</b>	<b>1</b>	<b>\$133,100,000.00</b>

**The University of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT Arlington</b>																	
<b>Underway</b>																	
301-581 FY11 High Priority Fire and Life S	1.30	1.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
301-780 Baseball and Softball Facility Imp	5.50	0.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
301-781 E.H. Hereford University Center Re	3.90	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40
<b>Subtotal for Underway</b>	<b>10.70</b>	<b>1.30</b>	<b>8.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.40</b>
<b>Total for UT Arlington</b>	<b>10.70</b>	<b>1.30</b>	<b>8.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.40</b>

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**The University Of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Project Schedule Dates**

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	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT Arlington</b>								
<b>Underway</b>								
301-581 FY11 High Priority Fire and Life Safety Corrections	Institution	08/12/2010	10/29/2010		10/29/2010	08/30/2014		
301-780 Baseball and Softball Facility Improvements	Institution	08/22/2013	11/14/2013	12/12/2013	03/03/2014	12/31/2014	01/15/2015	01/15/2015
301-781 E.H. Hereford University Center Repurposing Renovations	Institution	08/22/2013	09/13/2013	09/20/2013	12/02/2013	08/31/2015	08/20/2014	08/20/2014

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 301-581 FY11 High Priority Fire and Life Safety Corrections

The University of Texas at Arlington

Individual Project Summary

#### Project Description

The project is a continuation of addressing various High Priority Fire and Life Safety deficiencies as noted in inspections by Schirmer Consultants in 2000 and 2003; as well as other deficiencies identified in a 2007 inspection by the State Fire Marshal's Office. Specific scope anticipated to be addressed in this funding allotment include means of egress deficiencies in Science Hall, Fine Arts Building fire sprinkler system, egress lighting in several other buildings with associated electrical infrastructure upgrades, tiered lecture room handrail installations, and additional minor items on the reports. The PUF Funding for this project was allocated at the August 2008 BOR Meeting.

#### Project Information

Project Status:	Complete-Funds Remaining
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0                      ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

#### Project Funding

<b>Total Project Cost:</b>	<b>\$        1,300,000</b>
Permanent University Fund Bonds	\$        1,300,000

#### Project Schedule

BOR CIP Approval	08/12/2010
BOR/Chancellor DD Approval	10/29/2010
Issue NTP - Construction	10/29/2010
Achieve Substantial Completion	08/30/2014
Achieve Operational Occupancy	

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 301-780 Baseball and Softball Facility Improvements

The University of Texas at Arlington

Individual Project Summary

#### Project Description

This proposed project will construct field houses for the Men's Baseball and Women's Softball programs and will include minor improvements to both the Clay Gould Ballpark and Allan Saxe Softball Field. The baseball field modifications will include partial replacement of bleachers, press box modifications, new dugouts, flagpoles, and miscellaneous stadium work. The softball field modifications will include new dugouts, field irrigation system replacement, bleacher improvements, a new sound system, branding and painting, netting, and miscellaneous small repairs and enhancements.

#### Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 13,300      ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

#### Project Funding

<b>Total Project Cost:</b>	<b>\$ 5,500,000</b>
Revenue Financing System Bonds	\$ 5,500,000

#### Project Schedule

BOR CIP Approval	08/22/2013
BOR/Chancellor DD Approval	11/14/2013
Issue NTP - Construction	03/03/2014
Achieve Substantial Completion	12/31/2014
Achieve Operational Occupancy	01/15/2015

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 301-781 E.H. Hereford University Center Repurposing Renovations

The University of Texas at Arlington

Individual Project Summary

#### Project Description

This project will renovate approximately 26,000 gross square feet (GSF) in the existing E. H. Hereford University Center. Work will include typical office and small conference room construction, mechanical and electrical upgrades incorporating energy efficiency improvements, finishes, information technology, audio visual, and telecommunications. Significant fire alarm and sprinkler modifications, and emergency egress lighting will be enhanced in spaces within this project. The project includes an allowance to add a small emergency generator to support vital services.

#### Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 36,105      ASF: 28,906
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

#### Project Funding

<b>Total Project Cost:</b>	<b>\$ 3,900,000</b>
Revenue Financing System Bonds	\$ 2,500,000
Unexpended Plant Fund	\$ 1,400,000

#### Project Schedule

BOR CIP Approval	08/22/2013
BOR/Chancellor DD Approval	09/13/2013
Issue NTP - Construction	12/02/2013
Achieve Substantial Completion	08/31/2015
Achieve Operational Occupancy	08/20/2014

**The University of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT Austin</b>																	
<b>Existing - Carried Forward</b>																	
102-358 Littlefield Home and Carriage Hous	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-488 Whitaker Fields and Tennis Complex	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Existing - Carried Forward</b>	<b>38.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>New Project</b>																	
102-855 Jackson Geological Science Buildin	7.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for New Project</b>	<b>7.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Underway</b>																	
102-041 Belo Center for New Media	76.56	0.00	30.09	0.00	0.00	0.00	8.40	0.00	0.00	24.94	0.00	0.00	0.00	0.00	0.00	0.00	13.14
102-219 Speedway Mall North of the Blanton	130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-220 Elementary Charter School Permanen	6.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.52	0.00	0.00	0.00	0.00	0.00	0.00	2.08
102-259 Norman Hackerman Building-Vivarium	219.26	55.96	15.00	105.00	0.00	27.08	12.00	0.00	0.00	0.30	3.84	0.00	0.00	0.00	0.00	0.00	0.09
102-282 Welch Hall Renovation Phase 2	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-357 Battle Hall Complex-West Mall Offi	2.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
102-391 Liberal Arts Building	95.70	0.00	59.42	0.00	0.00	2.00	17.00	0.00	0.00	5.28	0.00	0.00	0.00	0.00	0.00	0.00	12.00
102-489 Outdoor Pool	4.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-556 Engineering Education and Research	311.60	105.00	150.00	0.00	0.00	1.60	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
102-577 DKR-TMS-Athletics Offices Infill-S	62.07	0.00	46.00	0.00	0.00	0.00	0.00	0.00	0.00	7.82	0.00	0.00	0.00	0.00	0.00	0.00	1.25
102-628 FY 11 Fire Life Safety and ITS Ren	15.30	11.27	0.00	0.00	0.00	3.34	0.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-630 Geography Building Renovation and	15.50	0.00	0.00	0.00	0.00	0.00	15.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-639 FY12 High Priority Fire and Life S	2.60	2.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-646 FY13 High Priority Fire and Life S	2.15	2.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-649 McDonald Observatory FLS and Infra	8.10	0.05	0.00	0.00	0.00	5.50	2.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-692 Jester West Maintenance and Interi	36.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-719 Robert B. Rowling Hall	176.30	0.00	113.05	0.00	0.00	0.00	0.00	0.00	0.00	42.45	0.00	0.00	0.00	0.00	0.00	0.00	15.80
102-772 Dell Medical School	341.26	0.00	340.76	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25
102-777 Renovate Moore-Hill Dormitory	8.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-778 Freestanding Blanton Art Repositor	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-783 Medical District Utility System In	87.59	0.00	87.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-788 Tennis Center Replacement Facility	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-821 Townes Hall HVAC Renovation	10.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-831 Texas Advanced Computing Center Of	20.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>1680.20</b>	<b>187.03</b>	<b>842.91</b>	<b>105.00</b>	<b>0.00</b>	<b>39.77</b>	<b>66.13</b>	<b>0.00</b>	<b>0.00</b>	<b>313.12</b>	<b>3.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.60</b>
<b>Total for UT Austin</b>	<b>1725.20</b>	<b>187.03</b>	<b>842.91</b>	<b>105.00</b>	<b>0.00</b>	<b>39.77</b>	<b>71.13</b>	<b>0.00</b>	<b>0.00</b>	<b>353.12</b>	<b>3.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.60</b>

**The University Of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Project Schedule Dates**

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT Austin</b>								
<b>Existing - Carried Forward</b>								
102-358 Littlefield Home and Carriage House Renovations	OFPC	08/22/2007	01/21/2015	04/22/2015	10/13/2015	10/19/2016	12/21/2016	
102-488 Whitaker Fields and Tennis Complex Renovation	OFPC	05/14/2009	12/08/2014	02/09/2015	06/05/2015	06/07/2016	06/27/2016	07/05/2016
<b>New Project</b>								
102-855 Jackson Geological Science Building HVAC and Electrical Renovatio		08/21/2014	08/22/2014	09/01/2014	09/01/2014	08/21/2015	09/25/2015	08/21/2015
<b>Underway</b>								
102-041 Belo Center for New Media	OFPC	08/22/2007	08/19/2009	10/21/2009	03/12/2010	11/26/2015	01/15/2016	06/29/2012
102-219 Speedway Mall North of the Blanton Museum and South of Dean Keeto	OFPC	11/05/2004	09/02/2021	11/12/2021	12/14/2021	12/12/2029	01/11/2030	01/17/2030
102-220 Elementary Charter School Permanent Facility	Institution	02/10/2005	05/12/2011	06/16/2011	07/25/2011	05/29/2012	07/30/2012	08/30/2012
102-259 Norman Hackerman Building-Vivarium-Phase I - Robert A. Welch Hall	OFPC	06/20/2006	02/07/2008	04/24/2008	12/20/2007	07/14/2014	10/06/2014	07/28/2014
102-282 Welch Hall Renovation Phase 2	OFPC	08/10/2006	11/13/2014	11/17/2014	04/29/2015	07/14/2016	10/06/2016	08/25/2016
102-357 Battle Hall Complex-West Mall Office Building Renovation	OFPC	08/22/2007	12/12/2014	05/21/2015	06/29/2015	05/11/2018	06/08/2018	06/22/2018
102-391 Liberal Arts Building	OFPC	02/07/2008	05/14/2010	07/29/2010	08/09/2010	12/06/2012	02/14/2013	11/16/2012
102-489 Outdoor Pool	OFPC	05/12/2009	10/11/2016	12/14/2016	01/02/2017	06/19/2017	07/09/2017	07/17/2017
102-556 Engineering Education and Research Center	OFPC	02/10/2010	10/17/2013	10/31/2012	11/11/2013	07/11/2017	08/10/2017	07/11/2017
102-577 DKR-TMS-Athletics Offices Infill-Stadium Maint and Reno	OFPC	08/12/2010	02/25/2011	07/25/2013	03/03/2011	05/29/2012	06/28/2012	06/15/2012
102-628 FY 11 Fire Life Safety and ITS Renovations	OFPC	05/12/2011	07/12/2013	07/10/2013	11/22/2013	12/04/2014	02/02/2015	12/05/2014
102-630 Geography Building Renovation and Expansion	OFPC	05/24/2011	11/28/2012		01/14/2013	11/12/2014	12/12/2014	12/05/2014
102-639 FY12 High Priority Fire and Life Safety Projects	Institution	08/25/2011	09/12/2011		06/01/2012	08/29/2014	09/30/2014	08/29/2014
102-646 FY13 High Priority Fire and Life Safety Projects	Institution	08/25/2011	09/11/2012		09/03/2012	08/31/2015	10/30/2015	11/30/2015
102-649 McDonald Observatory FLS and Infrastructure Upgrades	Institution	11/10/2011	01/13/2012	02/13/2012	02/27/2015	03/31/2016	04/29/2016	04/29/2016
102-692 Jester West Maintenance and Interior Finishes	Institution	02/09/2012	03/01/2012	04/02/2012	06/21/2012	08/31/2018		09/28/2018
102-719 Robert B. Rowling Hall	OFPC	08/23/2012	05/02/2014	06/29/2014	12/23/2014	04/20/2017	05/19/2017	04/21/2017
102-772 Dell Medical School	OFPC	05/16/2013	02/07/2014	02/07/2014	02/12/2014	05/31/2016	07/28/2016	08/01/2016
102-777 Renovate Moore-Hill Dormitory	Institution	08/22/2013	10/30/2013	11/29/2013	05/01/2014	08/25/2014	08/25/2014	08/25/2014
102-778 Freestanding Blanton Art Repository	OFPC	05/22/2013	08/05/2014	10/14/2014	01/15/2015	11/11/2015	12/11/2015	12/23/2015
102-783 Medical District Utility System Infrastructure	Institution	08/22/2013	08/21/2014	07/31/2014	07/31/2014	06/15/2016	07/15/2016	07/15/2016
102-788 Tennis Center Replacement Facility	OFPC	11/13/2013	05/14/2014		03/04/2015	11/12/2015	12/24/2015	11/12/2015
102-821 Townes Hall HVAC Renovation	Institution	02/06/2014	02/14/2014	03/03/2014	03/03/2014	08/30/2016	09/30/2016	10/03/2016
102-831 Texas Advanced Computing Center Office Building	OFPC	02/06/2014	11/06/2014	12/18/2014	12/01/2014	03/10/2016	04/29/2016	04/29/2016

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 102-041 Belo Center for New Media

The University of Texas at Austin

#### Individual Project Summary

##### Project Description

Construction of approximately 120,000 gross square feet state-of-the-art facilities that will enable teaching, learning, and research to cross traditional boundaries which include multi-use classrooms, research labs, performance production, and broadcast studios, public forum spaces, and offices.



##### Project Information

Project Status:	Complete-Funds Remaining
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 122,194      ASF: 73,315
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Programming
Management Type:	OFPC Managed
Architecture Firm:	The Lawrence Group
Construction Firm:	Flintco, Inc.

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 76,565,000</b>
Unexpended Plant Fund	\$ 13,135,000
Gifts	\$ 24,941,000
Revenue Financing System Bonds	\$ 30,094,000
Designated Funds	\$ 8,395,000

##### Project Schedule

BOR CIP Approval	08/22/2007
BOR/Chancellor DD Approval	08/19/2009
Issue NTP - Construction	03/12/2010
Achieve Substantial Completion	11/26/2015
Achieve Operational Occupancy	06/29/2012

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 102-219 Speedway Mall North of the Blanton Museum and South of Dean Keeton Street and East Mall-East Mall Fountain

The University of Texas at Austin

Individual Project Summary

##### Project Description

The project will provide pedestrian traffic enhancements and landscape improvements for Speedway Avenue from the Jack S. Blanton Museum of Art to East Dean Keeton Street and the East Mall from Inner Campus Drive to San Jacinto Boulevard, including the East Mall Fountain. The entire project area encompasses almost 16 acres and will be divided into six stages to minimize the overall impact that construction will have on day-to-day operations at U. T. Austin. This staged project is expected to take seven to eight years to complete.



##### Project Information

Project Status:	Inactive
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 688,107      ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Design
Management Type:	OFPC Managed
Architecture Firm:	Booziotis & Company
Construction Firm:	Flintco

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 130,000,000</b>
Gifts	\$ 130,000,000

##### Project Schedule

BOR CIP Approval	11/05/2004
BOR/Chancellor DD Approval	09/02/2021
Issue NTP - Construction	12/14/2021
Achieve Substantial Completion	12/12/2029
Achieve Operational Occupancy	01/17/2030

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 102-220 Elementary Charter School Permanent Facility

The University of Texas at Austin

Individual Project Summary

##### Project Description

The University of Texas at Austin Elementary School, a University-based charter school is currently housed in modular buildings that allowed the program to quickly become operational. This project proposes to construct a permanent facility to house the school with classrooms, science lab, administrative office suite, cafeteria, kitchen, gymnasium and other support spaces for a student population of 280.

The University has targeted LEED Silver for this project as of 7/1/2008.



##### Project Information

Project Status:	Complete-Funds Remaining
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 52,000      ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Contract Close-out,
Management Type:	Institutionally Managed
Architecture Firm:	SHW Group LLP
Construction Firm:	Flintco, Inc.

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 6,600,000</b>
Gifts	\$ 4,525,000
Unexpended Plant Fund	\$ 2,075,000

##### Project Schedule

BOR CIP Approval	02/10/2005
BOR/Chancellor DD Approval	05/12/2011
Issue NTP - Construction	07/25/2011
Achieve Substantial Completion	05/29/2012
Achieve Operational Occupancy	08/30/2012

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 102-259 Norman Hackerman Building-Vivarium-Phase I - Robert A. Welch Hall

The University of Texas at Austin

#### Individual Project Summary

##### Project Description

This project will provide a six level facility of approximately 290,000 gsf with teaching & research laboratories, classrooms, and offices for neuroscience, computational biology, environmental sciences, pharmacy, and molecular & cellular biology disciplines. Included in the project is a vivarium of approximately 20,000 gsf that will be used to support research conducted in the Norman Hackerman Building. The project also includes Phase I renovations to approximately 50,000 gsf of Robert A. Welch Hall for use as a modern chemistry teaching and research laboratory building.



##### Project Information

Project Status:	Inactive
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 343,768      ASF: 193,651
Historically Significant	No
"44 Initiative: Project:	Yes
Phase:	Warranty
Management Type:	OFPC Managed
Architecture Firm:	CO Architects
Construction Firm:	HC Beck Ltd.

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 219,260,000</b>
Tuition Revenue Bonds	\$ 105,000,000
Revenue Financing System Bonds	\$ 15,000,000
Permanent University Fund Bonds	\$ 55,955,000
Unexpended Plant Fund	\$ 88,962
Available University Fund	\$ 27,075,000
Grants	\$ 3,841,038
Gifts	\$ 300,000
Designated Funds	\$ 12,000,000

##### Project Schedule

BOR CIP Approval	06/20/2006
BOR/Chancellor DD Approval	02/07/2008
Issue NTP - Construction	12/20/2007
Achieve Substantial Completion	07/14/2014
Achieve Operational Occupancy	07/28/2014

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 102-282 Welch Hall Renovation Phase 2

The University of Texas at Austin

#### Individual Project Summary

##### Project Description

Robert A. Welch Hall is a multi-use facility that houses ten lecture halls, undergraduate and graduate administrative offices, laboratories, and classrooms associated with the Mass Spectrometry, NMA Spectroscopy, ESA Spectroscopy, Chemistry, and Biochemistry departments. In addition, a large greenhouse is located on the roof of the southeast corner. The building was constructed in three phases: the original 1929 wing, the West Wing built in 1961 and the 1978 Wing.

The building suffers from a long list of problems, including: outdated MEP systems in most of the building, aging equipment, inefficient lab layouts, inflexible lab and building services, lack of separation between classroom and research spaces, integrity failures of various exterior wall and roof surfaces, and life safety and security concerns.

The University commissioned a study to look at how the building might best be used in the future. That study provided valuable information, but more work and analysis is necessary before we make final decisions on the adaptations the building will require in order to continue to function as a major science facility for the campus.



##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 56,416      ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Programming
Management Type:	OFPC Managed
Architecture Firm:	CO Architects
Construction Firm:	The Beck Group

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 25,000,000</b>
Gifts	\$ 25,000,000

##### Project Schedule

BOR CIP Approval	08/10/2006
BOR/Chancellor DD Approval	11/13/2014
Issue NTP - Construction	04/29/2015
Achieve Substantial Completion	07/14/2016
Achieve Operational Occupancy	08/25/2016

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 102-357 Battle Hall Complex-West Mall Office Building Renovation

The University of Texas at Austin

Individual Project Summary

##### Project Description

Project defined as a study to include the development of a Historic Structures Report, facilities programming that includes library services upgrades and stack/archive reorganization, facility fire and life safety analysis, and necessary building surveys including building envelope, forensic, hazardous material, topographic, and geotechnical. The study will also include input on requirements for building commissioning and Leadership in Energy and Environmental Design (LEED) certification.



##### Project Information

Project Status:	Inactive
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 46,074      ASF: 33,078
Historically Significant	Yes
"44 Initiative: Project:	No
Phase:	Programming
Management Type:	OFPC Managed
Architecture Firm:	Parsons
Construction Firm:	TBD

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 2,000,000</b>
Unexpended Plant Fund	\$ 1,000,000
Revenue Financing System Bonds	\$ 1,000,000

##### Project Schedule

BOR CIP Approval	08/22/2007
BOR/Chancellor DD Approval	12/12/2014
Issue NTP - Construction	06/29/2015
Achieve Substantial Completion	05/11/2018
Achieve Operational Occupancy	06/22/2018

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 102-358 Littlefield Home and Carriage House Renovations

The University of Texas at Austin

Individual Project Summary

#### Project Description

The project involves renovating the historic and architectural integrity of the Littlefield Home and Carriage House to restore the facility to a level which befits this important campus landmark, and allows the facility to better serve as a significant campus asset for official University functions and related administrative use.

#### Project Information

Project Status:	Inactive
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 16,743      ASF: 7,189
Historically Significant	Yes
"44 Initiative: Project:	No
Phase:	
Management Type:	OFPC Managed
Architecture Firm:	
Construction Firm:	

#### Project Funding

<b>Total Project Cost:</b>	<b>\$ 15,000,000</b>
Gifts	\$ 15,000,000

#### Project Schedule

BOR CIP Approval	08/22/2007
BOR/Chancellor DD Approval	01/21/2015
Issue NTP - Construction	10/13/2015
Achieve Substantial Completion	10/19/2016
Achieve Operational Occupancy	

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 102-391 Liberal Arts Building

The University of Texas at Austin

#### Individual Project Summary

##### Project Description

The Phase II Liberal Arts Building will include the construction of a six to seven level building that will house various Liberal Arts departments concentrating primarily on the Social Sciences. The building will contain offices, labs, seminar and classrooms, and study spaces



##### Project Information

Project Status:	Inactive
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 204,000      ASF: 122,400
Historically Significant	Yes
"44 Initiative: Project:	No
Phase:	Construction
Management Type:	OFPC Managed
Architecture Firm:	Overland Partners
Construction Firm:	SpawGlass

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 95,700,000</b>
Revenue Financing System Bonds	\$ 59,420,000
Gifts	\$ 5,280,000
Unexpended Plant Fund	\$ 12,000,000
Designated Funds	\$ 17,000,000
Available University Fund	\$ 2,000,000

##### Project Schedule

BOR CIP Approval	02/07/2008
BOR/Chancellor DD Approval	05/14/2010
Issue NTP - Construction	08/09/2010
Achieve Substantial Completion	12/06/2012
Achieve Operational Occupancy	11/16/2012

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

#### 102-488 Whitaker Fields and Tennis Complex Renovation

The University of Texas at Austin

Individual Project Summary

##### Project Description

The proposed project scope includes restoring existing grass fields and adding synthetic fields; replacing the irrigation, plumbing, electrical, lighting, and security systems; improving the drainage and grading systems; and demolishing and replacing the support facilities. Additional amenities will include new perimeter fencing, protective sports netting, landscaping, tennis court repairs, signage, scoreboards, bleacher seating, and a new public address system.

The Whitaker Fields and Tennis Complex is an important and heavily used venue that is in need of restoration and improvement. The Complex functions as the institution's primary venue for all outdoor field and court sports for the general student population and other members of the campus community, accommodating large participation each year in Recreational Sports' programs including Intramurals, Informal Recreation, and Sport Clubs. In addition to recreation, the Complex also accommodates a variety of academic classes offered through the Department of Kinesiology and Health Education, along with campus and special events sponsored by U. T. Austin departments and student organizations.



##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0                      ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Design
Management Type:	OFPC Managed
Architecture Firm:	Dewberry
Construction Firm:	TBD

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 23,000,000</b>
Gifts	\$ 23,000,000

##### Project Schedule

BOR CIP Approval	05/14/2009
BOR/Chancellor DD Approval	12/08/2014
Issue NTP - Construction	06/05/2015
Achieve Substantial Completion	06/07/2016
Achieve Operational Occupancy	07/05/2016

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 102-489 Outdoor Pool

The University of Texas at Austin

#### Individual Project Summary

##### Project Description

The scope of the project will include an outdoor above ground pool for men's and women's swim team training. Decking, lighting, security walls, gates, landscaping, irrigation, and a pump system will be included to support the pool. The proposed location will be on the west side of the Lee and Joe Jamail Texas Swimming Center in the grass area just east of Trinity Street.



##### Project Information

Project Status:	Inactive
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 12,800      ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Design
Management Type:	OFPC Managed
Architecture Firm:	Studio 8
Construction Firm:	Flynn Construction

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 4,800,000</b>
Gifts	\$ 4,800,000

##### Project Schedule

BOR CIP Approval	05/12/2009
BOR/Chancellor DD Approval	10/11/2016
Issue NTP - Construction	01/02/2017
Achieve Substantial Completion	06/19/2017
Achieve Operational Occupancy	07/17/2017

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

#### 102-556 Engineering Education and Research Center

The University of Texas at Austin

#### Individual Project Summary

##### Project Description

The Engineering Education & Research Center will provide approximately 432,794 gross square feet of new construction of critically needed education and research space and 36,243 gross square feet of renovation / remodel space within Ernest Cockrell Jr. (ECJ) School of Engineering. The EERC's new construction footprint will replace the Engineering Science Building (ENS), which is functionally obsolete and has significant deferred maintenance, as well as temporary buildings CSA and ACA. The EERC is central to achieving the Cockrell School of Engineering's vision to become a global center for technology innovation, engineering education, and entrepreneurship. Through modular laboratories and integration of undergraduate education, interdisciplinary graduate research, and the Electrical and Computer Engineering (ECE) department, the EERC will bring a new paradigm for engineering education and research to UT.



##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 471,887      ASF: 266,880
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Construction
Management Type:	OFPC Managed
Architecture Firm:	Jacobs Engineering Group/Ennead
Construction Firm:	Hensel Phelps Construction Co.

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 311,600,000</b>
Unexpended Plant Fund	\$ 5,000,000
Revenue Financing System Bonds	\$ 150,000,000
Gifts	\$ 50,000,000
Permanent University Fund Bonds	\$ 105,000,000
Available University Fund	\$ 1,600,000

##### Project Schedule

BOR CIP Approval	02/10/2010
BOR/Chancellor DD Approval	10/17/2013
Issue NTP - Construction	11/11/2013
Achieve Substantial Completion	07/11/2017
Achieve Operational Occupancy	07/11/2017

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

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#### 102-577 DKR-TMS-Athletics Offices Infill-Stadium Maint and Reno

The University of Texas at Austin

#### Individual Project Summary

##### Project Description

UT Athletics Offices infill of open slab on Level 7 of the North End Zone of the DKR - Texas Memorial Stadium, structural repair/remediation and bleacher replacement at the East and West Grandstands, and other stadium maintenance and renovation work.



##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 228,246      ASF: 220,846
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Construction
Management Type:	OFPC Managed
Architecture Firm:	Heery Int'l
Construction Firm:	Hensel Phelps

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 62,070,000</b>
Revenue Financing System Bonds	\$ 46,000,000
Gifts	\$ 7,820,000
Auxillary Enterprises Balances	\$ 7,000,000
Unexpended Plant Fund	\$ 1,250,000

##### Project Schedule

BOR CIP Approval	08/12/2010
BOR/Chancellor DD Approval	02/25/2011
Issue NTP - Construction	03/03/2011
Achieve Substantial Completion	05/29/2012
Achieve Operational Occupancy	06/15/2012

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

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#### 102-628 FY 11 Fire Life Safety and ITS Renovations

The University of Texas at Austin

#### Individual Project Summary

##### Project Description

Primary scope of work includes four facilities (MAI, PAR, CAL, HRH) to install fire sprinkler systems. The fire sprinkler system installation will entail ancillary work such as minor hazardous material abatement, new acoustic ceilings, and in some cases, the replacement of existing HVAC ceiling grilles and overhead lights. New HVAC grilles and lighting fixtures will be necessary whenever the spline ceiling is replaced with an acoustical tile ceiling since the existing grilles and lights will be incompatible with the new acoustic ceiling system. Additional work in the Main Building consists of upgrading a non-functional stairway pressurization system.



##### Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 407,853      ASF: 225,585
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Construction
Management Type:	OFPC Managed
Architecture Firm:	Jacobs
Construction Firm:	Flintco

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 15,300,000</b>
Permanent University Fund Bonds	\$ 11,271,428
Available University Fund	\$ 3,342,000
Designated Funds	\$ 686,572

##### Project Schedule

BOR CIP Approval	05/12/2011
BOR/Chancellor DD Approval	07/12/2013
Issue NTP - Construction	11/22/2013
Achieve Substantial Completion	12/04/2014
Achieve Operational Occupancy	12/05/2014

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

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#### 102-630 Geography Building Renovation and Expansion

The University of Texas at Austin

Individual Project Summary

##### Project Description

In 2010, U. T. Austin prepared a project definition study for renovation and expansion of the Geography Building. As identified by the goals of the study, the project will increase programmable space and efficiencies of the building, upgrade the mechanical, electrical, and plumbing systems to meet current accessibility, egress and code requirements, create better internal circulation, and improve exterior entries to extend the useful life of the building for another 25 years. The project will increase the net square footage by approximately 10,000 square feet and provide approximately 26,800 net assignable square feet of space for certain Liberal Arts centers.



##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation & Expansion
Gross and Assignable Square Feet:	GSF: 40,964      ASF: 26,839
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Construction
Management Type:	OFPC Managed
Architecture Firm:	Architexas
Construction Firm:	Spaw Glass

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 15,500,000</b>
Designated Funds	\$ 15,500,000

##### Project Schedule

BOR CIP Approval	05/24/2011
BOR/Chancellor DD Approval	11/28/2012
Issue NTP - Construction	01/14/2013
Achieve Substantial Completion	11/12/2014
Achieve Operational Occupancy	12/05/2014

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

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#### 102-639 FY12 High Priority Fire and Life Safety Projects

The University of Texas at Austin

Individual Project Summary

#### Project Description

The project will correct a number of high priority fire and life safety requirements identified by the State Fire Marshall's Office during their inspection of the UT Austin Campus. Phase 2 will deliver a number of projects which include, but are not limited to: design and installation of fire sprinkler and fire alarm systems, correction of egress deficiencies, and installation of a gas monitoring system. The buildings involved in this effort include the Animal Research Center (ARC), Burdine Hall (BUR), the Graduate School of Business (GSB), Hogg Memorial Auditorium (HMA), the Main Building (MAI), Sid Richardson Hall (SRH), and Chemical and Petroleum Engineering Building (CPE). Phase 2 will not correct all high priority fire and life safety requirements and will be followed by another phase to address additional requirements.

#### Project Information

Project Status:	Complete-Funds Remaining
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0                      ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

#### Project Funding

<b>Total Project Cost:</b>	<b>\$        2,602,000</b>
Permanent University Fund Bonds	\$        2,602,000

#### Project Schedule

BOR CIP Approval	08/25/2011
BOR/Chancellor DD Approval	09/12/2011
Issue NTP - Construction	06/01/2012
Achieve Substantial Completion	08/29/2014
Achieve Operational Occupancy	08/29/2014

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

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#### 102-646 FY13 High Priority Fire and Life Safety Projects

The University of Texas at Austin

Individual Project Summary

#### Project Description

The project will correct a number of high priority fire and life safety requirements identified by the State Fire Marshall's Office during their inspection of the UT Austin campus. The projects to be delivered include, but are not limited to: design and installation of fire sprinkler systems, fire alarm systems, and correction of egress deficiencies. The buildings involved in this effort include Sid Richardson Hall (SRH), Burdine Hall (BUR), Main (MAI), and Graduate School of Business (GSB). If funds are available, it will continue funding the installation of emergency lighting throughout the campus. Deficiencies across the UT Austin campus have been prioritized. The funding allocated for these facilities addresses the highest priorities in these facilities but does not necessarily correct all deficiencies.

#### Project Information

Project Status:	Complete-Funds Remaining
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0                      ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

#### Project Funding

<b>Total Project Cost:</b>	<b>\$        2,150,000</b>
Permanent University Fund Bonds	\$        2,150,000

#### Project Schedule

BOR CIP Approval	08/25/2011
BOR/Chancellor DD Approval	09/11/2012
Issue NTP - Construction	09/03/2012
Achieve Substantial Completion	08/31/2015
Achieve Operational Occupancy	11/30/2015

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

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#### 102-649 McDonald Observatory FLS and Infrastructure Upgrades

The University of Texas at Austin

Individual Project Summary

#### Project Description

The project will comprise three phases. Phase 1 will consist of wastewater treatment plant upgrades, including the decommissioning of the upper treatment plant and refurbishing of the lower treatment plant, and bringing the entire wastewater system into Texas Commission on Environmental Quality (TCEQ) compliance. Phase 2 will design and construct a new potable water well on the McDonald Observatory property to provide a more reliable groundwater source for the campus and to provide the required volume of water to fight a potential fire on the mountain. Phase 3 will design and construct a code compliant fire protection network of water storage tanks, water pumps, and water lines to provide the capability to fight a fire at any time or location throughout the McDonald Observatory campus. Phases 2 and 3 are the result of an in-depth study commissioned by U. T. Austin in 2010 to develop a comprehensive plan to bring the fire protection infrastructure up to code requirements.

#### Project Information

Project Status:	Complete
Project Delivery Method:	Design/Build
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0                      ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Project Close-out
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

#### Project Funding

<b>Total Project Cost:</b>	<b>\$</b>	<b>8,100,000</b>
Available University Fund	\$	5,500,000
Designated Funds	\$	2,550,000
Permanent University Fund Bonds	\$	50,000

#### Project Schedule

BOR CIP Approval	11/10/2011
BOR/Chancellor DD Approval	01/13/2012
Issue NTP - Construction	02/27/2015
Achieve Substantial Completion	03/31/2016
Achieve Operational Occupancy	04/29/2016

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

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#### 102-692 Jester West Maintenance and Interior Finishes

The University of Texas at Austin

Individual Project Summary

#### Project Description

The project will renovate each floor of the Jester West tower, from the ground floor through the 14th floor, phased in over six years. The existing built-in student room furniture will be removed and replaced with new movable furniture in each student room. Finishes will be upgraded throughout and are repetitive on each floor. Additional upgrades include improvements and replacement to portions of the plumbing, electrical and mechanical systems, and an exterior curtain wall will be added at the termination of long corridors to add more natural light on the floors in a manner similar to the successfully completed Jester East Maintenance and Interior Finishes project.

#### Project Information

Project Status:	Inactive
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0                      ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

#### Project Funding

<b>Total Project Cost:</b>	<b>\$     36,000,000</b>
Auxillary Enterprises Balances	\$     36,000,000

#### Project Schedule

BOR CIP Approval	02/09/2012
BOR/Chancellor DD Approval	03/01/2012
Issue NTP - Construction	06/21/2012
Achieve Substantial Completion	08/31/2018
Achieve Operational Occupancy	09/28/2018

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

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#### 102-719 Robert B. Rowling Hall

The University of Texas at Austin

#### Individual Project Summary

##### Project Description

formerly Graduate School of Business Building) The McCombs School of Business is embarking on a historic expansion of their facilities with the addition of a new Graduate School of Business Building. This new building will be located on recently acquired property at the corner of Guadalupe Street and Martin Luther King Boulevard. The building will house the Masters of Business Administration (MBA) graduate program administration, Career Services, Center for Teaching Excellence, research centers, graduate classrooms, graduate student study areas, an expansion of the AT&T Executive Education Conference Center, food service, and a parking garage for a total square footage of approximately 458,000 gross square feet (GSF).



##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 458,125      ASF: 275,000
Historically Significant	No
"44 Initiative: Project:	Yes
Phase:	Design
Management Type:	OFPC Managed
Architecture Firm:	Jacobs Engineering Group
Construction Firm:	TBD

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 176,300,000</b>
Revenue Financing System Bonds	\$ 113,050,000
Gifts	\$ 42,450,000
Unexpended Plant Fund	\$ 15,800,000
Auxillary Enterprises Balances	\$ 5,000,000

##### Project Schedule

BOR CIP Approval	08/23/2012
BOR/Chancellor DD Approval	05/02/2014
Issue NTP - Construction	12/23/2014
Achieve Substantial Completion	04/20/2017
Achieve Operational Occupancy	04/21/2017

**FY 2015-2020 Capital Improvement Program**

**THE UNIVERSITY of TEXAS SYSTEM OFFICE**

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**102-772 Dell Medical School**

The University of Texas at Austin

**Individual Project Summary**

**Project Description**

The Dell Medical School - Phase 1 project will be located in a new campus medical district of approximately 40 acres, bounded by Martin Luther King, Jr. Boulevard, Interstate Highway 35, 15th Street, and Trinity Street. The potential location for this district was identified in the U. T. Austin Campus Master Plan and was subsequently confirmed in the recent Medical District Master Plan. Of significance is the immediate adjacency of the proposed medical district to the existing University Medical Center Brackenridge, specifically because of the substantial investment in facilities in the Medical Center, which will continue to serve the new teaching hospital. The phased development of the medical district is being outlined in the master plan effort. There is additional room for future expansion of the district, when needed, into an adjacent, approximately 17 acres of the Central Campus, north of Martin Luther King, Jr. Boulevard.



This first phase of development will involve the construction of approximately 515,000 gross square feet (GSF) of new University buildings, including an Education and Administration Building, Research Building, and Medical Office Building 1. Additionally, Parking Garage 1 with approximately 300,000 to 350,000 GSF is targeted to house 1,000 cars. A 480,000 GSF teaching hospital will be concurrently constructed by Seton Healthcare in coordination with Central Health. The teaching hospital is not included as part of this project since it will not be constructed or financed by U. T. Austin.

To optimize the placement and organization of the various facilities that will ultimately comprise the district, some existing infrastructure and facilities will require removal, relocation, or replacement. Transportation and utility infrastructure and site preparation stages, including potential roadway realignment, will precede the building construction and will be closely coordinated with the City of Austin. The scope and phasing of the infrastructure work will be coordinated with Central Health/Seton as they construct the new teaching hospital. The current plan assumes each building included in the Dell Medical School - Phase 1 project will have stand-alone utility systems because the buildings are to be located at the far south edge of the campus where existing University utility systems are not currently capable of meeting the new demand. However, the University is currently conducting a study to determine the viability of meeting the increased demand by expanding the campus utility system. Should a proposed expansion be recommended, it will be submitted for consideration as a separate, future project.

**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 840,000      ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Design & Construction
Management Type:	OFPC Managed
Architecture Firm:	Bury&Partners; PSP; PSP
Construction Firm:	Hensel Phelps; Beck Group

**Project Funding**

<b>Total Project Cost:</b>	<b>\$ 341,261,000</b>
Revenue Financing System Bonds	\$ 340,761,000
Unexpended Plant Fund	\$ 250,000
Available University Fund	\$ 250,000

**Project Schedule**

BOR CIP Approval	05/16/2013
BOR/Chancellor DD Approval	02/07/2014
Issue NTP - Construction	02/12/2014
Achieve Substantial Completion	05/31/2016
Achieve Operational Occupancy	08/01/2016

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

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#### 102-777 Renovate Moore-Hill Dormitory

The University of Texas at Austin

Individual Project Summary

#### Project Description

This project will renovate Moore-Hill Dormitory including many of the building systems original to the building complex, portions of which date from 1930 and 1956. The mechanical system upgrades in the building will include replacement of induction units in 209 student rooms and replacement of two air handlers. Select portions of the electrical and plumbing systems will be replaced and upgraded. On the interior, existing built-in furnishings in the student rooms will be removed and new room finishes will be provided.

#### Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 97,370      ASF: 58,830
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

#### Project Funding

<b>Total Project Cost:</b>	<b>\$ 8,800,000</b>
Auxillary Enterprises Balances	\$ 8,800,000

#### Project Schedule

BOR CIP Approval	08/22/2013
BOR/Chancellor DD Approval	10/30/2013
Issue NTP - Construction	05/01/2014
Achieve Substantial Completion	08/25/2014
Achieve Operational Occupancy	08/25/2014

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

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#### 102-778 Freestanding Blanton Art Repository

The University of Texas at Austin

Individual Project Summary

#### Project Description

The Jack S. Blanton Museum of Art at The University of Texas at Austin seeks to acquire and construct a free-standing repository conceived by one of the world's most renowned living artists. As envisioned, this structure will become a repository that will contain fifteen artworks by the same artist to be obtained and installed separately. The artist's concept is to construct a free-standing repository north of the Blanton Museum, taking the form of an approximately 60' by 60' enclosure. Public access will be possible around and inside the structure. It is anticipated this building will become a satellite of the museum, relying on many of the support spaces and functions that the museum already provides, such as restrooms and security. The enclosure is to be fairly small, approximately 3,600 GSF, but detailed construction documents will have to be prepared by an architect who has experience working in close collaboration with other leading artists because it will be critical for the architect to faithfully execute the artist's design for the enclosure.



#### Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 3,600      ASF: 2,160
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Programming
Management Type:	OFPC Managed
Architecture Firm:	Overland Partners
Construction Firm:	Linbeck

#### Project Funding

<b>Total Project Cost:</b>	<b>\$ 8,000,000</b>
Gifts	\$ 8,000,000

#### Project Schedule

BOR CIP Approval	05/22/2013
BOR/Chancellor DD Approval	08/05/2014
Issue NTP - Construction	01/15/2015
Achieve Substantial Completion	11/11/2015
Achieve Operational Occupancy	12/23/2015

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

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#### 102-783 Medical District Utility System Infrastructure

The University of Texas at Austin

Individual Project Summary

#### Project Description

U. T. Austin seeks to construct a new thermal utility plant to support the new U. T. Austin Medical District. To meet the added load on existing systems, the project proposes to construct a new chilling station, new thermal energy storage system, and a high temperature hot water system. Additionally, the University will make improvements to the existing distribution system to deliver thermal energy and electrical power to the Medical District. The project will add a 60 MMBTU (Million British Thermal Units) hot water heating system, a \$4,000,000 gallon chilled water thermal energy storage tank, a pumping station, and a 15,000 ton chilled water plant, with reserve space for future Medical District expansion.

#### Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 0                      ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	BOR Approved - Not Started
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

#### Project Funding

<b>Total Project Cost:</b>	<b>\$     87,589,000</b>
Revenue Financing System Bonds	\$     87,589,000

#### Project Schedule

BOR CIP Approval	08/22/2013
BOR/Chancellor DD Approval	08/21/2014
Issue NTP - Construction	07/31/2014
Achieve Substantial Completion	06/15/2016
Achieve Operational Occupancy	07/15/2016

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

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#### 102-788 Tennis Center Replacement Facility

The University of Texas at Austin

Individual Project Summary

#### Project Description

The replacement tennis center, to be located at B. M. Whitaker Field at 51st Street and Guadalupe Street, will encompass approximately 122,350 gross square feet (GSF) to include 12 outdoor tennis courts, grandstand/bleachers, locker rooms, and support buildings.



#### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 122,350      ASF: 20,610
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Design & Construction
Management Type:	OFPC Managed
Architecture Firm:	Chambers/CCI
Construction Firm:	TBD

#### Project Funding

<b>Total Project Cost:</b>	<b>\$ 15,000,000</b>
Auxillary Enterprises Balances	\$ 15,000,000

#### Project Schedule

BOR CIP Approval	11/13/2013
BOR/Chancellor DD Approval	05/14/2014
Issue NTP - Construction	03/04/2015
Achieve Substantial Completion	11/12/2015
Achieve Operational Occupancy	11/12/2015

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

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#### 102-821 Townes Hall HVAC Renovation

The University of Texas at Austin

Individual Project Summary

#### Project Description

This project will replace air handling units, chilled water pumps, general exhaust fans, building electrical switchgear, electrical distribution panes, emergency system panels, and electrical grounding systems. The HVAC and electrical infrastructure investments will ensure a high level of system reliability for the building. This project will be executed in three phases in the summer of 2014, 2015, and 2016.

#### Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 171,817      ASF: 89,584
Historically Significant	No
"44 Initiative: Project:	No
Phase:	BOR Approved - Not Started
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

#### Project Funding

<b>Total Project Cost:</b>	<b>\$ 10,000,000</b>
Designated Funds	\$ 10,000,000

#### Project Schedule

BOR CIP Approval	02/06/2014
BOR/Chancellor DD Approval	02/14/2014
Issue NTP - Construction	03/03/2014
Achieve Substantial Completion	08/30/2016
Achieve Operational Occupancy	10/03/2016

**FY 2015-2020 Capital Improvement Program**

**THE UNIVERSITY of TEXAS SYSTEM OFFICE**

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**102-831 Texas Advanced Computing Center Office Building**

The University of Texas at Austin

**Individual Project Summary**

**Project Description**

This TACC Office Building will consist of an approximately 39,000 gross square feet (GSF) three-story, free-standing building connected to the existing offices within the Research Office Complex building by way of an enclosed, pedestrian walkway. The building will consist of a public first level housing an open lobby/gathering space, reception area, 1,500 GSF visualization lab (an environment of large flat panel monitors offering an extremely high level of detail and quality for scientist to visualize and analyze data), auditorium for 150, flexible training room for 50, large re-configurable conference room, and break room/catering kitchen to be shared by TACC staff and public users. In addition to these public access spaces, the first level will also house a large storage room for TACC and required mechanical and electrical spaces. The two upper levels will consist of private office spaces for TACC. Each level will provide a minimum of 30 offices, a conference room for 16, an open student work area and necessary support spaces.



**Project Information**

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 39,000      ASF: 23,400
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Design
Management Type:	OFPC Managed
Architecture Firm:	O'Connell Robertson
Construction Firm:	Flintco

**Project Funding**

<b>Total Project Cost:</b>	<b>\$ 20,000,000</b>
Permanent University Fund Bonds	\$ 10,000,000
Gifts	\$ 10,000,000

**Project Schedule**

BOR CIP Approval	02/06/2014
BOR/Chancellor DD Approval	11/06/2014
Issue NTP - Construction	12/01/2014
Achieve Substantial Completion	03/10/2016
Achieve Operational Occupancy	04/29/2016

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

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#### 102-855 Jackson Geological Science Building HVAC and Electrical Renovation

The University of Texas at Austin

Individual Project Summary

#### Project Description

This project will replace original HVAC and electrical equipment in portions of the John A. and Katherine G. Jackson Geological Sciences Building that were constructed in 1967. The equipment to be replaced will include air handlers, pumps, heating system, controls, exhaust fan, electrical switch gear and panel boards, and air terminal units.

#### Project Information

Project Status:	Inactive
Project Delivery Method:	
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 199,628      ASF: 114,268
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	
Architecture Firm:	
Construction Firm:	

#### Project Funding

<b>Total Project Cost:</b>	<b>\$</b>	<b>7,000,000</b>
Gifts	\$	2,000,000
Designated Funds	\$	5,000,000

#### Project Schedule

BOR CIP Approval	08/21/2014
BOR/Chancellor DD Approval	08/22/2014
Issue NTP - Construction	09/01/2014
Achieve Substantial Completion	08/21/2015
Achieve Operational Occupancy	08/21/2015

**The University of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF	
<b>UT Dallas</b>																		
<b>Underway</b>																		
302-584 Academic Laboratory and Support Sp	11.40	0.00	7.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50
302-642 Naveen Jindal School of Management	27.50	5.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50
302-678 Student Housing Living Learning Ce	75.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
302-679 Bioengineering and Sciences Buildi	108.00	77.25	26.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
302-710 Parking Structure Phase III	15.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50
302-724 Existing Space Renovations	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-764 Callier Richardson Expansion	20.00	2.50	15.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-765 Campus Landscape Enhancement Proje	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
302-766 Brain Performance Institute	33.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-784 Student Services Building Addition	26.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-828 Campus Upgrades and Renovations	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-842 Davidson-Gundy Alumni Center	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>364.00</b>	<b>84.75</b>	<b>186.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.50</b>
<b>Total for UT Dallas</b>	<b>364.00</b>	<b>84.75</b>	<b>186.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.50</b>

**The University Of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Project Schedule Dates**

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT Dallas</b>								
<b>Underway</b>								
302-584 Academic Laboratory and Support Space Renovations	Institution	08/12/2010	09/01/2010	09/20/2010	10/15/2010	06/30/2014	07/18/2014	07/31/2014
302-642 Naveen Jindal School of Management, Phase II	OFPC	08/24/2011	11/14/2012	12/12/2012	05/31/2013	08/04/2014	10/20/2014	10/15/2014
302-678 Student Housing Living Learning Center, Phase IV	OFPC	11/10/2011	11/14/2012	12/21/2012	07/16/2013	07/18/2014	09/15/2014	09/16/2014
302-679 Bioengineering and Sciences Building	OFPC	02/09/2012	08/21/2013	10/24/2013	12/20/2013	10/15/2015	11/15/2015	11/15/2015
302-710 Parking Structure Phase III	OFPC	05/03/2012	05/09/2013	07/25/2013	09/06/2013	08/08/2014	09/08/2014	09/08/2014
302-724 Existing Space Renovations	Institution	08/23/2012	10/10/2012	12/03/2012	12/14/2012	12/15/2014	12/31/2014	12/31/2014
302-764 Callier Richardson Expansion	OFPC	02/14/2013	08/21/2014	09/12/2014	02/27/2015	06/27/2016	07/28/2016	07/29/2016
302-765 Campus Landscape Enhancement Project Phase II	OFPC	02/14/2013	10/23/2013	09/30/2013	12/09/2013	09/30/2015	10/30/2015	11/30/2015
302-766 Brain Performance Institute	OFPC	02/14/2013	02/12/2015	02/13/2015	11/16/2016	05/15/2017	06/17/2017	06/10/2017
302-784 Student Services Building Addition	OFPC	08/22/2013	11/05/2014	12/18/2014	06/15/2015	09/08/2016	10/05/2016	11/02/2016
302-828 Campus Upgrades and Renovations	Institution	02/06/2014	02/06/2014	03/06/2014	03/06/2014	08/15/2016	09/14/2016	09/15/2016
302-842 Davidson-Gundy Alumni Center	OFPC	05/14/2014	05/13/2015	05/14/2015	12/09/2015	12/14/2016	01/11/2017	02/08/2017

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 302-584 Academic Laboratory and Support Space Renovations

The University of Texas at Dallas

Individual Project Summary

#### Project Description

This project will convert and update existing academic space into fully functional modular research laboratory and support space. It will also involve demolition of some existing facilities. This project will take place in several buildings, but the primary elements will be modernization of the existing Founders Building research spaces and build out of laboratory space in the Research and Operations Center Building. Some vacated space will be converted to office and support space.

#### Project Information

Project Status:	Complete-Funds Remaining
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0                      ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

#### Project Funding

<b>Total Project Cost:</b>	<b>\$ 11,400,000</b>
Unexpended Plant Fund	\$ 3,500,000
Revenue Financing System Bonds	\$ 7,900,000

#### Project Schedule

BOR CIP Approval	08/12/2010
BOR/Chancellor DD Approval	09/01/2010
Issue NTP - Construction	10/15/2010
Achieve Substantial Completion	06/30/2014
Achieve Operational Occupancy	07/31/2014

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 302-642 Naveen Jindal School of Management, Phase II

The University of Texas at Dallas

#### Individual Project Summary

##### Project Description

\$25 million addition to the School of Management building, a portion of this addition will be shelled out in order to get efficiencies of scale and provide impetus for future gifts.



##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 107,445      ASF: 69,497
Historically Significant	No
"44 Initiative: Project:	Yes
Phase:	Construction
Management Type:	OFPC Managed
Architecture Firm:	SHW Group
Construction Firm:	The Beck Group

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 27,500,000</b>
Revenue Financing System Bonds	\$ 20,000,000
Permanent University Fund Bonds	\$ 5,000,000
Unexpended Plant Fund	\$ 2,500,000

##### Project Schedule

BOR CIP Approval	08/24/2011
BOR/Chancellor DD Approval	11/14/2012
Issue NTP - Construction	05/31/2013
Achieve Substantial Completion	08/04/2014
Achieve Operational Occupancy	10/15/2014

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 302-678 Student Housing Living Learning Center, Phase IV

The University of Texas at Dallas

#### Individual Project Summary

##### Project Description

This residence/dining hall will house 600 students and provide an 800 seat dining hall with a full kitchen and serving area as well as classrooms, gathering spaces, and offices to support living/learning communities within the building. The project will also include a 550 car parking garage, connector roads, and recreation facility. This proposed project is requested due to the rapid growth in enrollment at U. T. Dallas. These beds will be reserved for use by incoming freshman students, with any unused beds being rented to other students.



##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 590,611      ASF: 468,740
Historically Significant	No
"44 Initiative: Project:	Yes
Phase:	Construction
Management Type:	OFPC Managed
Architecture Firm:	HKS, Inc.
Construction Firm:	Hill & Wilkinson

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 75,000,000</b>
Revenue Financing System Bonds	\$ 70,000,000
Unexpended Plant Fund	\$ 2,000,000
Auxillary Enterprises Balances	\$ 3,000,000

##### Project Schedule

BOR CIP Approval	11/10/2011
BOR/Chancellor DD Approval	11/14/2012
Issue NTP - Construction	07/16/2013
Achieve Substantial Completion	07/18/2014
Achieve Operational Occupancy	09/16/2014

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 302-679 Bioengineering and Sciences Building

The University of Texas at Dallas

#### Individual Project Summary

##### Project Description

This project containing approximately 220,000 gross square feet will house instructional laboratories, faculty and teaching assistant offices, computational infrastructure, and research space. The purpose of the new Bioengineering and Sciences building will be primarily research. The building will be designed to focus on learning and research of the functions of the brain, the nervous system, the cell, the gene, and the disciplines of science and engineering as they relate to improvement of human functions and electronic sensing devices. The building will bring together interdisciplinary groups of scientists and engineers from multiple fields in research facilities and teaching laboratories. Facility will focus on innovation at the intersection of classic disciplines, ensuring dynamic interactions, continuous learning and ingenious discovery.



##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 222,651      ASF: 152,659
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Construction
Management Type:	OFPC Managed
Architecture Firm:	PSP/ZGF
Construction Firm:	Beck Group

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 108,000,000</b>
Revenue Financing System Bonds	\$ 26,750,000
Unexpended Plant Fund	\$ 4,000,000
Permanent University Fund Bonds	\$ 77,250,000

##### Project Schedule

BOR CIP Approval	02/09/2012
BOR/Chancellor DD Approval	08/21/2013
Issue NTP - Construction	12/20/2013
Achieve Substantial Completion	10/15/2015
Achieve Operational Occupancy	11/15/2015

**FY 2015-2020 Capital Improvement Program**

**THE UNIVERSITY of TEXAS SYSTEM OFFICE**

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

**302-710 Parking Structure Phase III**

The University of Texas at Dallas

**Individual Project Summary**

**Project Description**

This project will consist of two separate elements; a replacement surface parking lot will be constructed to provide approximately 410 spaces superseding the 260 spaces eliminated from existing parking lots to make way for the Bioengineering and Sciences Buildings; and an approximately 750 space precast concrete parking garage will be constructed on the north side of campus at the intersection of Loop Road and Rutford Avenue. Additionally, a police substation, administrative offices, retail outlets and an information center are also planned.



**Project Information**

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 320,682      ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Construction
Management Type:	OFPC Managed
Architecture Firm:	OMNIPLAN
Construction Firm:	Vaughn

**Project Funding**

<b>Total Project Cost:</b>	<b>\$ 15,000,000</b>
Revenue Financing System Bonds	\$ 12,000,000
Unexpended Plant Fund	\$ 500,000
Auxillary Enterprises Balances	\$ 2,500,000

**Project Schedule**

BOR CIP Approval	05/03/2012
BOR/Chancellor DD Approval	05/09/2013
Issue NTP - Construction	09/06/2013
Achieve Substantial Completion	08/08/2014
Achieve Operational Occupancy	09/08/2014

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 302-724 Existing Space Renovations

The University of Texas at Dallas

Individual Project Summary

#### Project Description

The scope of the project will cover several buildings, but will primarily modernize portions of the Lloyd V. Berkner Hall and the North and South Engineering and Computer Science Buildings. This project will convert and update existing space into modern fully-functional modular research laboratories, offices, and support spaces.

#### Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0                      ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	BOR Approved - Not Started
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

#### Project Funding

<b>Total Project Cost:</b>	<b>\$     10,000,000</b>
Revenue Financing System Bonds	\$     10,000,000

#### Project Schedule

BOR CIP Approval	08/23/2012
BOR/Chancellor DD Approval	10/10/2012
Issue NTP - Construction	12/14/2012
Achieve Substantial Completion	12/15/2014
Achieve Operational Occupancy	12/31/2014

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 302-764 Callier Richardson Expansion

The University of Texas at Dallas

Individual Project Summary

#### Project Description

This project will consist of construction of approximately 49,000 gross square feet (GSF) of a new addition to the existing Callier Center for Communication Disorders facility and 4,000 GSF of renovation to the existing building to accommodate the rapid student growth in the School of Behavioral and Brain Sciences. This building addition will house state-of-the-art clinical facilities to train the next generation of practitioners and researchers in speech language pathology, audiology, and early childhood disorders such as autism, as well as provide offices, laboratories, and classrooms for new faculty to meet the growing enrollment in the school.



#### Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation & Expansion
Gross and Assignable Square Feet:	GSF: 53,037      ASF: 32,732
Historically Significant	No
"44 Initiative: Project:	Yes
Phase:	Design
Management Type:	OFPC Managed
Architecture Firm:	SmithGroup JJR
Construction Firm:	TBD

#### Project Funding

<b>Total Project Cost:</b>	<b>\$ 20,000,000</b>
Permanent University Fund Bonds	\$ 2,500,000
Revenue Financing System Bonds	\$ 15,000,000
Gifts	\$ 2,500,000

#### Project Schedule

BOR CIP Approval	02/14/2013
BOR/Chancellor DD Approval	08/21/2014
Issue NTP - Construction	02/27/2015
Achieve Substantial Completion	06/27/2016
Achieve Operational Occupancy	07/29/2016

**FY 2015-2020 Capital Improvement Program**

**THE UNIVERSITY of TEXAS SYSTEM OFFICE**

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

**302-765 Campus Landscape Enhancement Project Phase II**

The University of Texas at Dallas

**Individual Project Summary**

**Project Description**

This project will consist of the phased build-out for additional landscape upgrades to enhance the area north of the original Mall project from the Plaza Core to the Administration Building, Rufford Promenade, Loop Road landscape, and to enhance the North-South and East-West pedestrian corridors across the campus.



**Project Information**

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 575,000      ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Bidding & Award (CSP)
Management Type:	OFPC Managed
Architecture Firm:	Peter Walker Partners
Construction Firm:	TBD

**Project Funding**

<b>Total Project Cost:</b>	<b>\$ 20,000,000</b>
Unexpended Plant Fund	\$ 10,000,000
Gifts	\$ 10,000,000

**Project Schedule**

BOR CIP Approval	02/14/2013
BOR/Chancellor DD Approval	10/23/2013
Issue NTP - Construction	12/09/2013
Achieve Substantial Completion	09/30/2015
Achieve Operational Occupancy	11/30/2015

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 302-766 Brain Performance Institute

The University of Texas at Dallas

Individual Project Summary

#### Project Description

This project involves construction of the national headquarters building for the Brain Performance Institute adjacent to the U. T. Dallas Center for Brain Health (CBH). The proposed plan is to build an innovative facility of approximately 67,500 gross square feet. The Brain Performance Institute was conceived by U. T. Dallas visionaries, leaders at the University's Center for Brain Health, cognitive neuroscience experts, research clinicians, and community advocates to address diminishing cognitive brainpower across the lifespan that affects every sector of society.



#### Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 67,500      ASF: 43,875
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Design
Management Type:	OFPC Managed
Architecture Firm:	TBD
Construction Firm:	TBD

#### Project Funding

<b>Total Project Cost:</b>	<b>\$ 33,100,000</b>
Gifts	\$ 33,100,000

#### Project Schedule

BOR CIP Approval	02/14/2013
BOR/Chancellor DD Approval	02/12/2015
Issue NTP - Construction	11/16/2016
Achieve Substantial Completion	05/15/2017
Achieve Operational Occupancy	06/10/2017

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 302-784 Student Services Building Addition

The University of Texas at Dallas

Individual Project Summary

#### Project Description

This project will add a new expansion of approximately 61,800 gross square feet (GSF) to the existing Student Services Building. The proposed space will include office space for student services and support staff, individual and group study space, meeting rooms, a 550-seat multi-use lecture hall (previously 300-seat), and flexible programming space for student services to include an international student services office, new student programs and the career center.



#### Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 61,808      ASF: 37,689
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Design
Management Type:	OFPC Managed
Architecture Firm:	Jacobs
Construction Firm:	TBD

#### Project Funding

<b>Total Project Cost:</b>	<b>\$ 26,000,000</b>
Auxillary Enterprises Balances	\$ 9,000,000
Revenue Financing System Bonds	\$ 17,000,000

#### Project Schedule

BOR CIP Approval	08/22/2013
BOR/Chancellor DD Approval	11/05/2014
Issue NTP - Construction	06/15/2015
Achieve Substantial Completion	09/08/2016
Achieve Operational Occupancy	11/02/2016

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 302-828 Campus Upgrades and Renovations

The University of Texas at Dallas

Individual Project Summary

#### Project Description

This project will convert and update existing space into modern, fully-functional modular laboratories, as well as offices and support spaces. The renovations will be predominantly in the Lloyd V. Berkner Hall, North/South Engineering and Computer Science Buildings, and Founders Building. This project will also provide repairs and improvements to campus infrastructure including the Central Energy Plant, Satellite Utility Plant, and campus hardscape.

#### Project Information

Project Status:	Complete-Funds Remaining
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 80,000          ASF: 55,000
Historically Significant	No
"44 Initiative: Project:	No
Phase:	BOR Approved - Not Started
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

#### Project Funding

<b>Total Project Cost:</b>	<b>\$        8,000,000</b>
Revenue Financing System Bonds	\$        8,000,000

#### Project Schedule

BOR CIP Approval	02/06/2014
BOR/Chancellor DD Approval	02/06/2014
Issue NTP - Construction	03/06/2014
Achieve Substantial Completion	08/15/2016
Achieve Operational Occupancy	09/15/2016

**FY 2015-2020 Capital Improvement Program**

**THE UNIVERSITY of TEXAS SYSTEM OFFICE**

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

**302-842 Davidson-Gundy Alumni Center**

The University of Texas at Dallas

**Individual Project Summary**

**Project Description**

The proposed project will construct an approximately 30,000 gross square foot (GSF) building to be utilized as a meeting and event space for U. T. Dallas schools and departments, student groups, alumni, and community organizations. The proposed facility will include conference rooms accommodating seating for 25-100; a grand ballroom providing a premier venue for major events with seating for 400-600 guests, reducing the need to pay off-site venues; an executive board room for use by visiting corporate leaders, public officials, and other distinguished guests; and a functional outdoor space for private events, student activities, musical programs, and other special programming. The facility will also include office space for staff members of the Office of Development and Alumni Relations to support a significant increase in staffing levels for alumni relations and fundraising. The facility will also serve as a central home to acknowledge the accomplishments of U. T. Dallas alumni, including displays of past recipients of the Distinguished Alumni Award and other formal recognitions.



**Project Information**

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 30,000          ASF: 18,000
Historically Significant	No
"44 Initiative: Project:	No
Phase:	BOR Approved - Not Started
Management Type:	OFPC Managed
Architecture Firm:	TBD
Construction Firm:	TBD

**Project Funding**

<b>Total Project Cost:</b>	<b>\$ 10,000,000</b>
Gifts	\$ 10,000,000

**Project Schedule**

BOR CIP Approval	05/14/2014
BOR/Chancellor DD Approval	05/13/2015
Issue NTP - Construction	12/09/2015
Achieve Substantial Completion	12/14/2016
Achieve Operational Occupancy	02/08/2017

**The University of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT El Paso</b>																	
<b>Underway</b>																	
201-683 Student Housing Phase III	25.30	0.00	25.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201-751 Campus Transformation Project	34.00	10.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>59.30</b>	<b>10.00</b>	<b>41.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT El Paso</b>	<b>59.30</b>	<b>10.00</b>	<b>41.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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**The University Of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Project Schedule Dates**

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	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT El Paso</b>								
<b>Underway</b>								
201-683 Student Housing Phase III	OFPC	11/07/2011	05/10/2013	06/07/2013	04/28/2014	07/01/2015	07/31/2015	07/31/2015
201-751 Campus Transformation Project	OFPC	08/23/2012	02/14/2013	03/04/2013	03/04/2013	12/17/2014	01/19/2015	01/19/2015

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

#### 201-683 Student Housing Phase III

The University of Texas at El Paso

#### Individual Project Summary

##### Project Description

The new student housing will contain approximately 140,000 gross square feet comprising approximately 200 units. The apartment-style housing will provide a combination of quad, double, and single bedroom semi-suite units to house up to 400 students. This final ratio of suites and total square footage and number of beds is under programming study. The current student housing occupancy rate is 97%. The waiting list for the 2011-2012 school year was 91 students.



##### Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 140,000      ASF: 112,000
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Construction
Management Type:	OFPC Managed
Architecture Firm:	Mijares Mora Architects
Construction Firm:	Hunt Building Co.

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 25,300,000</b>
Revenue Financing System Bonds	\$ 25,300,000

##### Project Schedule

BOR CIP Approval	11/07/2011
BOR/Chancellor DD Approval	05/10/2013
Issue NTP - Construction	04/28/2014
Achieve Substantial Completion	07/01/2015
Achieve Operational Occupancy	07/31/2015

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 201-751 Campus Transformation Project

The University of Texas at El Paso

#### Individual Project Summary

##### Project Description

The Campus Transformation Project will complete the campus outdoor space reconfiguration that began more than 10 years ago to improve access and space utilization and to enhance the quality of campus life. The project is the culmination of the Campus Master Plan and the implementation process that has successfully leveraged the investments of a variety of strategic partners, including the City of El Paso and the Texas Department of Transportation.

At the heart of this plan is the creation of a continuous pedestrian environment that uses walkways, bike paths, and green spaces to knit together campus buildings, improve circulation to and from classes, increase pedestrian safety, and create more inviting gathering spaces on an inner campus that has previously been dominated by vehicles. In addition to improving safety, this more appealing campus environment and the sense of community it builds will help to foster student success.



##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 0                      ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Construction
Management Type:	OFPC Managed
Architecture Firm:	Ten-Eyck
Construction Firm:	CF Jordan

##### Project Funding

<b>Total Project Cost:</b>	<b>\$</b>	<b>34,000,000</b>
Grants	\$	8,000,000
Permanent University Fund Bonds	\$	10,000,000
Revenue Financing System Bonds	\$	16,000,000

##### Project Schedule

BOR CIP Approval	08/23/2012
BOR/Chancellor DD Approval	02/14/2013
Issue NTP - Construction	03/04/2013
Achieve Substantial Completion	12/17/2014
Achieve Operational Occupancy	01/19/2015

**The University of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT Pan American</b>																	
<b>Underway</b>																	
901-283 Fine Arts Academic and Performance	43.66	0.00	-0.00	39.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.90	0.00	0.00	0.00	0.00	0.96
901-712 Student Academic Center	11.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.14	0.00	0.00	0.00	0.00	4.76
<b>Subtotal for Underway</b>	<b>55.56</b>	<b>0.00</b>	<b>-0.00</b>	<b>39.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.72</b>
<b>Total for UT Pan American</b>	<b>55.56</b>	<b>0.00</b>	<b>-0.00</b>	<b>39.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.72</b>

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**The University Of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Project Schedule Dates**

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	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT Pan American</b>								
<b>Underway</b>								
901-283 Fine Arts Academic and Performance Complex	OFPC	08/10/2006	08/25/2011	09/20/2011	09/10/2012	10/20/2014	11/19/2014	11/28/2014
901-712 Student Academic Center	OFPC	05/02/2012	11/15/2012	12/11/2012	06/18/2013	08/20/2014	09/22/2014	09/22/2014

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 901-283 Fine Arts Academic and Performance Complex

The University of Texas - Pan American

#### Individual Project Summary

##### Project Description

Demolish Building A & D and Construct New Fine Arts Academic & Performance Complex for the University and community.  
Renovate Building C to provide music practice rooms for the Music Program, interior finishes, upgrade to meet life safety and accessibility code requirements, and retrofit HVAC system.  
Renovate Second Floor of Building B to provide for reconfiguration of space to provide faculty offices and classroom space, interior finishes, upgrades to meet life safety and accessibility code requirements, and retrofit HVAC system.



##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 91,875          ASF: 36,997
Historically Significant	No
"44 Initiative: Project:	Yes
Phase:	Construction
Management Type:	OFPC Managed
Architecture Firm:	Page Southerland Page
Construction Firm:	Spaw Glass

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 43,661,000</b>
Tuition Revenue Bonds	\$ 39,796,000
Higher Education Fund	\$ 2,900,000
Unexpended Plant Fund	\$ 965,000

##### Project Schedule

BOR CIP Approval	08/10/2006
BOR/Chancellor DD Approval	08/25/2011
Issue NTP - Construction	09/10/2012
Achieve Substantial Completion	10/20/2014
Achieve Operational Occupancy	11/28/2014

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 901-712 Student Academic Center

The University of Texas - Pan American

#### Individual Project Summary

##### Project Description

The project will add to the existing Marialice Shary Shivers Administration Building approximately 40,000 gross square feet for the University College, general classrooms, administration and faculty offices, and support space. Currently, administration and compliance functions are scattered throughout the campus.



##### Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 40,000          ASF: 26,000
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Construction
Management Type:	OFPC Managed
Architecture Firm:	Alamo Architects
Construction Firm:	SpawGlass Contractors Inc.

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 11,900,000</b>
Higher Education Fund	\$ 7,140,000
Unexpended Plant Fund	\$ 4,760,000

##### Project Schedule

BOR CIP Approval	05/02/2012
BOR/Chancellor DD Approval	11/15/2012
Issue NTP - Construction	06/18/2013
Achieve Substantial Completion	08/20/2014
Achieve Operational Occupancy	09/22/2014

**The University of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT Permian Basin</b>																	
<b>Underway</b>																	
501-555 Residence and Dining Hall	35.75	0.00	35.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
501-762 Student Housing Phase VI	19.12	0.00	19.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>54.88</b>	<b>0.00</b>	<b>54.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT Permian Basin</b>	<b>54.88</b>	<b>0.00</b>	<b>54.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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**The University Of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Project Schedule Dates**

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	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT Permian Basin</b>								
<b>Underway</b>								
501-555 Residence and Dining Hall	OFPC	11/10/2009	11/14/2013	12/11/2013	02/02/2015	07/29/2016	08/31/2016	08/19/2016
501-762 Student Housing Phase VI	OFPC	02/14/2013	02/14/2013	03/27/2013	04/26/2013	07/02/2014	09/30/2014	07/31/2014

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 501-555 Residence and Dining Hall

The University of Texas of the Permian Basin

Individual Project Summary

##### Project Description

The project, comprised of approximately 115,000 gross square feet, will provide a three-story dormitory building and dining services wing. The dining hall will serve approximately 750, seat 350 students, and include a main dining area as well as smaller private dining spaces suitable for faculty luncheons and other meetings. The dormitory will provide a total of 310 beds arranged in four-bedroom, two-bath suites, and two-bedroom, one-bath units. The Residence Hall will also include study rooms, lounges, and Resident Advisor units on each floor. Laundry facilities will be provided in the building.



##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 115,000      ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Design
Management Type:	OFPC Managed
Architecture Firm:	Randall Scott Architects
Construction Firm:	Hill & Wilkinson General Contractors

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 35,750,000</b>
Revenue Financing System Bonds	\$ 35,750,000

##### Project Schedule

BOR CIP Approval	11/10/2009
BOR/Chancellor DD Approval	11/14/2013
Issue NTP - Construction	02/02/2015
Achieve Substantial Completion	07/29/2016
Achieve Operational Occupancy	08/19/2016

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

#### 501-762 Student Housing Phase VI

The University of Texas of the Permian Basin

#### Individual Project Summary

##### Project Description

This proposed project will contain approximately 85,452 gross square feet (GSF) and house a total of 198 students in six apartment buildings. Each apartment building will house 32 students plus one Resident Advisor and contain a total of 14,242 GSF. The buildings are consistent with the existing Student Housing Phase II and Phase V apartments. This project will include additional parking spaces for approximately 50 vehicles.

The apartment buildings will be two-story, wood frame, slab on-grade structures with brick and stone exteriors. The buildings will be arranged in four-bedroom units with two bathrooms and one living/dining/kitchen area per unit. Each apartment building will also have an elevator to comply with current Texas Accessibility Standards.



##### Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 85,452      ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Warranty
Management Type:	OFPC Managed
Architecture Firm:	Randall Scott Architects, Inc.
Construction Firm:	Journeyman Construction

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 19,125,000</b>
Revenue Financing System Bonds	\$ 19,125,000

##### Project Schedule

BOR CIP Approval	02/14/2013
BOR/Chancellor DD Approval	02/14/2013
Issue NTP - Construction	04/26/2013
Achieve Substantial Completion	07/02/2014
Achieve Operational Occupancy	07/31/2014

**The University of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT Rio Grande Valley</b>																	
<b>Underway</b>																	
903-B825 Academic Building (UTRGV)	54.00	54.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903-PA847 Science Building (UTRGV)	70.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>124.00</b>	<b>124.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT Rio Grande Valley</b>	<b>124.00</b>	<b>124.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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**The University Of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Project Schedule Dates**

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	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT Rio Grande Valley</b>								
<b>Underway</b>								
903-B825 Academic Building (UTRGV)	OFPC	05/15/2014	11/06/2014	12/05/2014	10/01/2015	05/30/2017	07/31/2017	07/31/2017
903-PA847 Science Building (UTRGV)	OFPC	05/15/2014	02/12/2015	03/12/2015	06/01/2015	05/30/2017	07/31/2017	07/31/2017

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 903-B825 Academic Building (UTRGV)

The University of Texas - Rio Grande Valley

Individual Project Summary

#### Project Description

The Academic Building is to be built on the U. T. Brownsville campus for U. T. Rio Grande Valley. As a result of the separation of U. T. Brownsville and Texas Southmost College, the approximately 140,000 gross square feet facility is necessary to accommodate the current enrollment at U. T. Brownsville. This project will be designed and constructed to provide space that is adaptable to new and future learning realities and pedagogies so that students can take courses from either Brownsville or Edinburg campuses through the use of interactive technology.

#### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 140,000      ASF: 91,000
Historically Significant	No
"44 Initiative: Project:	No
Phase:	BOR Approved - Not Started
Management Type:	OFPC Managed
Architecture Firm:	
Construction Firm:	

#### Project Funding

<b>Total Project Cost:</b>	<b>\$ 54,000,000</b>
Permanent University Fund Bonds	\$ 54,000,000

#### Project Schedule

BOR CIP Approval	05/15/2014
BOR/Chancellor DD Approval	11/06/2014
Issue NTP - Construction	10/01/2015
Achieve Substantial Completion	05/30/2017
Achieve Operational Occupancy	07/31/2017

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 903-PA847 Science Building (UTRGV)

The University of Texas - Rio Grande Valley

Individual Project Summary

#### Project Description

The Science Building is proposed to be built on the U. T. Pan American campus for the benefit of U. T. Rio Grande Valley. The approximately 110,000 gross square feet facility will serve students throughout the region and support various STEM disciplines including biology, physics, chemistry, math, pre-med, and environmental studies. The facility will increase classroom capacity by 450 seats and will provide additional instructional and research laboratories. The project will be built with new learning technologies and constructed to provide space that is adaptable to new and future learning realities and pedagogies so that students can take courses from either Edinburg or Brownsville campuses through the use of interactive technology.

#### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 110,000      ASF: 77,000
Historically Significant	No
"44 Initiative: Project:	No
Phase:	BOR Approved - Not Started
Management Type:	OFPC Managed
Architecture Firm:	TBD
Construction Firm:	TBD

#### Project Funding

<b>Total Project Cost:</b>	<b>\$ 70,000,000</b>
Permanent University Fund Bonds	\$ 70,000,000

#### Project Schedule

BOR CIP Approval	05/15/2014
BOR/Chancellor DD Approval	02/12/2015
Issue NTP - Construction	06/01/2015
Achieve Substantial Completion	05/30/2017
Achieve Operational Occupancy	07/31/2017

**The University of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT San Antonio</b>																	
<b>Underway</b>																	
401-645 North Paseo Building	52.43	22.25	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	14.18
401-770 Engineering Design and Innovation	6.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-816 Recreation Center Pool Reconstruct	5.95	0.00	3.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>64.88</b>	<b>22.25</b>	<b>3.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>14.18</b>
<b>Total for UT San Antonio</b>	<b>64.88</b>	<b>22.25</b>	<b>3.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>14.18</b>

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**The University Of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Project Schedule Dates**

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	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT San Antonio</b>								
<b>Underway</b>								
401-645 North Paseo Building	OFPC	08/25/2011	05/15/2012	06/18/2012	09/12/2012	08/29/2014	10/29/2014	09/08/2014
401-770 Engineering Design and Innovation Center	OFPC	05/09/2013	08/20/2015	08/28/2015	03/02/2016	05/02/2017	06/01/2017	07/01/2017
401-816 Recreation Center Pool Reconstruction	Institution	11/14/2013	05/15/2014	06/13/2014	09/01/2014	07/01/2015	08/03/2015	08/03/2015

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 401-645 North Paseo Building

The University of Texas at San Antonio

#### Individual Project Summary

##### Project Description

(formerly known as Academic and Administrative Office Building) The project will design and construct an academic and administrative office building providing needed space for administrative functions currently leasing space off of the main campus. The project is currently projected at approximately 186,000 gsf, and will consist of 5 stories complimenting the existing campus architectural vernacular and design standard.



##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 186,000      ASF: 121,000
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Construction
Management Type:	OFPC Managed
Architecture Firm:	Page Southerland Page
Construction Firm:	Joeris General Contractors

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 52,426,076</b>
Designated Funds	\$ 6,000,000
Permanent University Fund Bonds	\$ 22,250,000
Unexpended Plant Fund	\$ 14,176,076
Interest on Local Funds	\$ 10,000,000

##### Project Schedule

BOR CIP Approval	08/25/2011
BOR/Chancellor DD Approval	05/15/2012
Issue NTP - Construction	09/12/2012
Achieve Substantial Completion	08/29/2014
Achieve Operational Occupancy	09/08/2014

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 401-770 Engineering Design and Innovation Center

The University of Texas at San Antonio

Individual Project Summary

#### Project Description

U. T. San Antonio seeks to construct an Engineering Design and Innovation Center (EDIC) that will create an additional 18,500 gross square foot facility that will provide labs and shops, self-study space, classroom spaces, and faculty offices. The building is intended to support students in the College of Engineering by providing a place where interdisciplinary teams of students with complementary skills can come together to work collaboratively to design projects for the purpose of solving real world engineering problems with commercial applications.

To serve this function, the facility will include a large common design lab as well as machine and wood shops and a rapid prototyping lab. It is essential that the facility be located on the Main Campus in close proximity to the existing shops in the Science and Engineering Laboratory and near the other College of Engineering facilities.

#### Project Information

Project Status:	Inactive
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 18,500      ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Pending
Management Type:	OFPC Managed
Architecture Firm:	
Construction Firm:	

#### Project Funding

<b>Total Project Cost:</b>	<b>\$ 6,500,000</b>
Gifts	\$ 6,500,000

#### Project Schedule

BOR CIP Approval	05/09/2013
BOR/Chancellor DD Approval	08/20/2015
Issue NTP - Construction	03/02/2016
Achieve Substantial Completion	05/02/2017
Achieve Operational Occupancy	07/01/2017

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 401-816 Recreation Center Pool Reconstruction

The University of Texas at San Antonio

Individual Project Summary

#### Project Description

The proposed project will reconstruct the Recreation Center Pool which has not been functional since November 2011 due to performance issues related to soil conditions. The project will restore the functionality of the pool and will include an eight-lane lap pool, a recreation pool, a small wet classroom and changing building, and relocation of the sand volleyball courts. The site for the project is the location of the existing pool facility adjacent to the Recreation and Wellness Center on the Main Campus.

#### Project Information

Project Status:	Complete-Funds Remaining
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 1,500          ASF: 1,000
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

#### Project Funding

<b>Total Project Cost:</b>	<b>\$ 5,950,000</b>
Revenue Financing System Bonds	\$ 3,650,000
Auxillary Enterprises Balances	\$ 2,300,000

#### Project Schedule

BOR CIP Approval	11/14/2013
BOR/Chancellor DD Approval	05/15/2014
Issue NTP - Construction	09/01/2014
Achieve Substantial Completion	07/01/2015
Achieve Operational Occupancy	08/03/2015

**The University of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT Tyler</b>																	
<b>Underway</b>																	
802-779 College of Pharmacy Building	26.50	0.00	22.50	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
802-838 Music Building Addition	6.50	0.00	0.00	0.00	0.00	0.00	6.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
802-851 Eagles Landing Repair and Rehabili	1.33	0.00	1.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>34.33</b>	<b>0.00</b>	<b>23.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.50</b>	<b>0.00</b>	<b>0.00</b>	<b>4.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT Tyler</b>	<b>34.33</b>	<b>0.00</b>	<b>23.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.50</b>	<b>0.00</b>	<b>0.00</b>	<b>4.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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**The University Of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Project Schedule Dates**

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**UT Tyler**  
**Underway**

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
802-779 College of Pharmacy Building	OFPC	08/21/2013	02/05/2014	03/14/2014	03/25/2014	05/31/2015	06/30/2015	07/07/2015
802-838 Music Building Addition	Institution	05/15/2014	07/10/2014	08/25/2014	09/15/2014	08/03/2015	08/10/2015	08/10/2015
802-851 Eagles Landing Repair and Rehabilitation	Institution	05/01/2014	05/09/2014		05/30/2014	07/01/2017	07/28/2017	08/01/2017

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 802-779 College of Pharmacy Building

The University of Texas at Tyler

#### Individual Project Summary

##### Project Description

This project will construct a pharmacy school building in close proximity to the chemistry, biochemistry, biology, nursing, and engineering departments at U. T. Tyler. In accordance with the Campus Master Plan, the location will enable close working relationships between pharmacy faculty and students and other graduate and undergraduate faculty and students. The approximately 60,000 gross square foot (GSF) building will accommodate lecture halls, seminar rooms, classrooms, pharmacy practice areas, faculty offices, associated support areas, and parking.



##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 60,004          ASF: 36,857
Historically Significant	No
"44 Initiative: Project:	Yes
Phase:	Construction
Management Type:	OFPC Managed
Architecture Firm:	SmithGroup JJR
Construction Firm:	JT Vaughn Construction

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 26,500,000</b>
Revenue Financing System Bonds	\$ 22,500,000
Gifts	\$ 4,000,000

##### Project Schedule

BOR CIP Approval	08/21/2013
BOR/Chancellor DD Approval	02/05/2014
Issue NTP - Construction	03/25/2014
Achieve Substantial Completion	05/31/2015
Achieve Operational Occupancy	07/07/2015

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 802-838 Music Building Addition

The University of Texas at Tyler

Individual Project Summary

#### Project Description

The project will consist of an approximately 21,682 gross square feet addition to the R. Don Cowan Fine and Performing Arts Center to meet the academic needs of the music program. The building will provide space for a large central band hall, a choir rehearsal room, multiple one-on-one teaching studios, practice carrels, faculty offices, and secure storage space for musical instruments.

#### Project Information

Project Status:	Complete-Funds Remaining
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 21,682          ASF: 13,120
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

#### Project Funding

<b>Total Project Cost:</b>	<b>\$        6,500,000</b>
Designated Funds	\$        6,500,000

#### Project Schedule

BOR CIP Approval	05/15/2014
BOR/Chancellor DD Approval	07/10/2014
Issue NTP - Construction	09/15/2014
Achieve Substantial Completion	08/03/2015
Achieve Operational Occupancy	08/10/2015

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 802-851 Eagles Landing Repair and Rehabilitation

The University of Texas at Tyler

Individual Project Summary

#### Project Description

This repair and renovation project will include interior and exterior building systems, including infrastructure repair and improvements, I.T. and fire and life safety repairs and improvements; security system; furniture and furnishings; site work and paving repairs; swimming pool repairs, and related equipment as necessary.

#### Project Information

Project Status:	Complete-Funds Remaining
Project Delivery Method:	
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 254,251      ASF: 228,036
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

#### Project Funding

<b>Total Project Cost:</b>	<b>\$ 1,325,341</b>
Revenue Financing System Bonds	\$ 1,325,341

#### Project Schedule

BOR CIP Approval	05/01/2014
BOR/Chancellor DD Approval	05/09/2014
Issue NTP - Construction	05/30/2014
Achieve Substantial Completion	07/01/2017
Achieve Operational Occupancy	08/01/2017

**The University of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT SWMC</b>																	
<b>Existing - Carried Forward</b>																	
303-XXG South Campus Utility Improvements	13.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.64	0.00	0.00
<b>Subtotal for Existing - Carried Forward</b>	<b>13.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13.64</b>	<b>0.00</b>	<b>0.00</b>
<b>Underway</b>																	
303-366 New University Hospital	800.00	0.00	434.00	0.00	0.00	0.00	166.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-375 Biotechnology Development Complex	13.50	0.00	13.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-771 West Campus - Phase 1	187.00	50.00	107.00	0.00	0.00	0.00	10.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-829 Radiation Therapy Building	52.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>1052.50</b>	<b>50.00</b>	<b>594.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>176.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT SWMC</b>	<b>1066.14</b>	<b>50.00</b>	<b>594.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>176.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.00</b>	<b>0.00</b>	<b>13.64</b>	<b>0.00</b>	<b>0.00</b>

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**The University Of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Project Schedule Dates**

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	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT SWMC</b>								
<b>Existing - Carried Forward</b>								
303-XXG South Campus Utility Improvements	Institution	08/23/2007	11/10/2016	11/10/2016	12/15/2016	05/31/2018		
<b>Underway</b>								
303-366 New University Hospital	OFPC Monitored	08/15/2003	08/12/2010	09/10/2010	03/01/2011	12/04/2014	12/31/2014	11/17/2014
303-375 Biotechnology Development Complex - Phase 1 Finish Out	Institution	11/09/2007	08/29/2011	09/20/2011	11/01/2011	11/28/2014		
303-771 West Campus - Phase 1	Institution	05/09/2013	11/06/2014	12/05/2014	01/07/2015	02/27/2018	03/27/2018	04/02/2018
303-829 Radiation Therapy Building	Institution	02/06/2014	08/21/2014	08/29/2014	09/01/2014	03/29/2016	04/29/2016	04/29/2016

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 303-366 New University Hospital

The University of Texas Southwestern Medical Center

Individual Project Summary

#### Project Description

(formerly Clinical Campus Phase 2) The New University Hospital (New Hospital) is a planned replacement of the existing St. Paul University Hospital Building. The New Hospital is planned to be a full scale tertiary hospital that will provide needed expansion of bed and OR capacity. Program elements include 424 patient beds, 20 operating rooms, 40 emergency rooms, 4 endoscopy rooms, and 10 Cath/Interventional rooms. Imaging services will include MRI, CT, General Radiology, R/F, Nuclear Medicine, and ultrasound rooms. All facilities to support the operation of the New Hospital will be included. In addition, significant space and resources will be directed at integrating medical education and clinical research into the overall planning and clinical space utilization. Ancillary facilities included in the New Hospital project include a Central Utilities Plant (CUP), Materials Management, and a 450 car parking garage. The New University Hospital will be located on an approximately 32 acre parcel of land immediately northwest of the existing St. Paul Hospital Building. This parcel is underutilized by 4 scattered low density buildings constructed between 1974 and 1992. The occupants of these buildings will be relocated and the buildings demolished prior to the construction of the New Hospital. Initial funding will be used for relocation of the occupants of three existing buildings and the demolition of those buildings.

#### Project Information

Project Status:	Complete-Funds Remaining
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 0                      ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	OFPC Monitored
Architecture Firm:	
Construction Firm:	

#### Project Funding

<b>Total Project Cost:</b>	<b>\$ 800,000,000</b>
Revenue Financing System Bonds	\$ 434,000,000
Gifts	\$ 200,000,000
Designated Funds	\$ 166,000,000

#### Project Schedule

BOR CIP Approval	08/15/2003
BOR/Chancellor DD Approval	08/12/2010
Issue NTP - Construction	03/01/2011
Achieve Substantial Completion	12/04/2014
Achieve Operational Occupancy	11/17/2014

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 303-375 Biotechnology Development Complex - Phase 1 Finish Out

The University of Texas Southwestern Medical Center

Individual Project Summary

#### Project Description

The Biotechnology Development Complex – Phase 1 FINISH OUT is for the commercial development and marketing of UT Southwestern and other biomedical technologies. This project will finish-out Levels 2 and 3 of the Biotechnology Development Complex – Phase 1. During the design of the Phase 1 building, it was determined that it would be better to remove the tenant TI allowances and create a separate project to fully fund the finish-out space as the tenants were identified. Funds for the finish-out work will be accessed when leases are entered into with tenants. The work will include the finish-out of 58,600 rentable SF as a mix of offices and laboratories.

#### Project Information

Project Status:	Complete-Funds Remaining
Project Delivery Method:	
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 74,092      ASF: 58,600
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

#### Project Funding

<b>Total Project Cost:</b>	<b>\$ 13,500,000</b>
Revenue Financing System Bonds	\$ 13,500,000

#### Project Schedule

BOR CIP Approval	11/09/2007
BOR/Chancellor DD Approval	08/29/2011
Issue NTP - Construction	11/01/2011
Achieve Substantial Completion	11/28/2014
Achieve Operational Occupancy	

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

#### 303-771 West Campus - Phase 1

The University of Texas Southwestern Medical Center

Individual Project Summary

#### Project Description

This project is the first phase of the redevelopment of the West Campus after the construction of the William P. Clements, Jr. University Hospital. The first phase of the redevelopment plan includes the demolition of the St. Paul Hospital and the construction of an eleven-story 275,000 GSF academic/clinical building. The project will add needed infrastructure to include: a new central utility plant building and equipment to serve the Phase 1 building, a parking garage for 1,609 vehicles, streets, driveways, and utilities.

The proposed Phase 1 building will house approximately 137,500 GSF for academic space including faculty offices, training/meeting rooms, innovative multidisciplinary education space, and a high-tech simulation center. The remainder of the facility, approximately 137,500 GSF, will be utilized for outpatient clinic expansion for faculty practice.

#### Project Information

Project Status:	Complete-Funds Remaining
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 275,000      ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

#### Project Funding

<b>Total Project Cost:</b>	<b>\$</b>	<b>187,000,000</b>
Designated Funds	\$	10,000,000
Permanent University Fund Bonds	\$	50,000,000
Revenue Financing System Bonds	\$	107,000,000
Gifts	\$	20,000,000

#### Project Schedule

BOR CIP Approval	05/09/2013
BOR/Chancellor DD Approval	11/06/2014
Issue NTP - Construction	01/07/2015
Achieve Substantial Completion	02/27/2018
Achieve Operational Occupancy	04/02/2018

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 303-829 Radiation Therapy Building

The University of Texas Southwestern Medical Center

Individual Project Summary

#### Project Description

The project will include an approximately 63,000 gross square feet building with seven conventional linear accelerators for radiation treatment for patients. The building will also include clinical space for appointments and consultations, as well as support space for academic faculty offices, training and meeting rooms, and other clinic functions.

A potential site for the Radiation Therapy Building has been identified, and current plans are to bring the land acquisition to the Board for approval in May 2014. The proposed site will allow the University to move forward with the West Campus Master Plan as the Radiation Oncology Department will vacate one of the buildings planned for demolition on the West Campus.

#### Project Information

Project Status:	Complete-Funds Remaining
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 62,900          ASF: 36,500
Historically Significant	No
"44 Initiative: Project:	No
Phase:	BOR Approved - Not Started
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

#### Project Funding

<b>Total Project Cost:</b>	<b>\$ 52,000,000</b>
Revenue Financing System Bonds	\$ 40,000,000
Hospital Revenues	\$ 12,000,000

#### Project Schedule

BOR CIP Approval	02/06/2014
BOR/Chancellor DD Approval	08/21/2014
Issue NTP - Construction	09/01/2014
Achieve Substantial Completion	03/29/2016
Achieve Operational Occupancy	04/29/2016

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 303-XXG South Campus Utility Improvements

The University of Texas Southwestern Medical Center

Individual Project Summary

#### Project Description

This project will construct a utility tunnel for chilled water, steam, and condensate return from the South Campus Thermal Energy Plant to the South Campus mega-structure. This project will also include the replacement of the two existing 125 mmbtu boilers with three 40 mmbtu boilers at the South Campus Thermal Energy Plant.

#### Project Information

Project Status:	
Project Delivery Method:	Design/Build
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0                      ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

#### Project Funding

<b>Total Project Cost:</b>	<b>\$     13,635,000</b>
Interest on Local Funds	\$     13,635,000

#### Project Schedule

BOR CIP Approval	08/23/2007
BOR/Chancellor DD Approval	11/10/2016
Issue NTP - Construction	12/15/2016
Achieve Substantial Completion	05/31/2018
Achieve Operational Occupancy	

**The University of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT MB-Galveston</b>																	
<b>Underway</b>																	
601-253 Jennie Sealy Replacement Hospital	438.00	0.00	175.00	150.00	0.00	0.00	0.00	0.00	0.00	99.50	0.00	0.00	13.50	0.00	0.00	0.00	0.00
601-503 Center for Technology and Workforc	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
601-504 Academic and Business Buildings -	147.05	0.00	5.04	0.00	0.00	0.00	0.00	68.35	36.54	0.00	0.26	0.00	8.39	28.47	0.00	0.00	0.00
601-505 Healthcare Buildings - Ike Recover	356.19	0.00	45.21	0.00	0.00	0.00	0.00	170.11	67.37	10.47	0.68	0.00	45.25	17.10	0.00	0.00	0.00
601-506 Infrastructure - Ike Recovery	581.86	0.00	73.64	0.00	0.00	0.00	0.00	377.21	26.41	0.00	1.31	0.00	92.51	10.78	0.00	0.00	0.00
601-507 Research Buildings - Ike Recovery	50.58	0.00	1.11	0.00	0.00	0.00	0.00	15.37	19.68	0.00	0.06	0.00	1.22	13.14	0.00	0.00	0.00
601-721 Victory Lakes Specialty Care Cente	82.00	0.00	82.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
601-723 Campus Infrastructure at Victory L	8.08	0.00	8.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
601-767 John Sealy Hospital Facade Replace	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
601-818 Building 17 Expansion	42.00	30.50	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>1740.76</b>	<b>30.50</b>	<b>401.58</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>631.04</b>	<b>150.00</b>	<b>134.97</b>	<b>12.31</b>	<b>0.00</b>	<b>160.87</b>	<b>69.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT MB-Galveston</b>	<b>1740.76</b>	<b>30.50</b>	<b>401.58</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>631.04</b>	<b>150.00</b>	<b>134.97</b>	<b>12.31</b>	<b>0.00</b>	<b>160.87</b>	<b>69.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**The University Of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Project Schedule Dates**

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT MB-Galveston</b>								
<b>Underway</b>								
601-253 Jennie Sealy Replacement Hospital	OFPC	08/01/2005	08/25/2011	12/27/2011	03/27/2012	09/23/2015	10/23/2015	12/23/2015
601-503 Center for Technology and Workforce Development	OFPC	08/19/2009	06/10/2011	08/10/2011	08/06/2014	09/05/2014	11/28/2014	11/28/2014
601-504 Academic and Business Buildings - Ike Recovery	OFPC	08/20/2009	02/15/2010	12/01/2009	04/16/2010	10/23/2014	11/23/2014	12/23/2014
601-505 Healthcare Buildings - Ike Recovery	OFPC	08/20/2009	02/15/2010	12/01/2009	05/31/2010	03/01/2015	04/01/2015	06/01/2015
601-506 Infrastructure - Ike Recovery	OFPC	08/20/2009	02/15/2010	12/01/2009	03/01/2010	02/02/2017	03/02/2017	03/02/2017
601-507 Research Buildings - Ike Recovery	OFPC	08/20/2009	08/12/2010	12/01/2009	05/24/2010	06/15/2015	07/15/2015	08/15/2015
601-721 Victory Lakes Specialty Care Center Expansion	OFPC	08/23/2012	11/15/2012	01/24/2013	02/22/2013	05/29/2015	06/29/2015	08/29/2015
601-723 Campus Infrastructure at Victory Lakes	OFPC	08/23/2012	11/15/2012	01/24/2013	10/03/2013	07/18/2014	08/22/2014	08/22/2014
601-767 John Sealy Hospital Facade Replacement	Institution	02/14/2013	02/03/2014	04/01/2014	05/02/2016	05/01/2017	05/01/2017	05/01/2017
601-818 Building 17 Expansion	OFPC	12/13/2013	10/13/2014	11/08/2014	03/05/2015	03/21/2017	04/19/2017	05/18/2017

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

#### 601-253 Jennie Sealy Replacement Hospital

The University of Texas Medical Branch at Galveston

#### Individual Project Summary

##### Project Description

The Jennie Sealy Replacement Hospital consists of a 12 story building in the northeast quadrant of the UTMB Health campus. The facility will include 20 operating rooms and two hybrid OR's, a Day Surgery unit with pre-op and recovery services, and a bed floor with 54 ICU capable rooms and a CT Scanner. A four story bed tower is also included as part of the project, with three floors to be completed with 192 medical-surgical rooms. One shell floor in the tower will accommodate an additional 64 in-patient rooms at a future date. The Hospital will have direct connection to the Clinical Services Wing, and bridge connections to the Trauma Center and the TDCJ Hospital.



##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 831,600      ASF: 544,890
Historically Significant	No
"44 Initiative: Project:	Yes
Phase:	Construction
Management Type:	OFPC Managed
Architecture Firm:	HDR Architecture, Inc.
Construction Firm:	Hensel Phelps Construction Co.

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 438,000,000</b>
Revenue Financing System Bonds	\$ 175,000,000
Gifts	\$ 99,500,000
Tuition Revenue Bonds	\$ 150,000,000
Hospital Revenues	\$ 13,500,000

##### Project Schedule

BOR CIP Approval	08/01/2005
BOR/Chancellor DD Approval	08/25/2011
Issue NTP - Construction	03/27/2012
Achieve Substantial Completion	09/23/2015
Achieve Operational Occupancy	12/23/2015

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 601-503 Center for Technology and Workforce Development

The University of Texas Medical Branch at Galveston

Individual Project Summary

#### Project Description

Prior to Hurricane Ike, an established Center for Technology Transfer program within the University of Texas Medical Branch at Galveston (UTMB) was housed in the building at 1700 Strand. Included within the Technology Transfer Center was an incubator that was proactively providing office/lab space to emerging companies. The Galveston Center for Technology and Workforce Development is envisioned as a state of the art incubator/accelerator for new and emerging technologies and will provide modern training facilities for several UTMB programs.

#### Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 45,026          ASF: 20,026
Historically Significant	Yes
"44 Initiative: Project:	No
Phase:	Construction
Management Type:	OFPC Managed
Architecture Firm:	Ford Powell and Carson
Construction Firm:	Jamail & Smith Construction LP

#### Project Funding

<b>Total Project Cost:</b>	<b>\$ 10,000,000</b>
Grants	\$ 10,000,000

#### Project Schedule

BOR CIP Approval	08/19/2009
BOR/Chancellor DD Approval	06/10/2011
Issue NTP - Construction	08/06/2014
Achieve Substantial Completion	09/05/2014
Achieve Operational Occupancy	11/28/2014

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 601-504 Academic and Business Buildings - Ike Recovery

The University of Texas Medical Branch at Galveston

Individual Project Summary

##### Project Description

The academic and business buildings at UTMB were severely damaged due to the flooding that inundated the campus during Hurricane Ike. The scope of this work will confirm damage assessments prepared by FEMA to maximize the reimbursement received to repair the damaged academic and business facilities. Renovated buildings will incorporate hazard mitigation concepts based on campus mitigation strategies developed by UTMB. The mitigation solutions will be adapted as approved by the campus.



##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 887,504      ASF: 610,000
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Construction
Management Type:	OFPC Managed
Architecture Firm:	SHW Group (Primary + Others)
Construction Firm:	Linbeck

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 147,050,000</b>
General Revenue	\$ 36,540,000
Hospital Revenues	\$ 8,390,000
FEMA	\$ 68,350,000
Insurance Claims	\$ 28,470,000
Revenue Financing System Bonds	\$ 5,040,000
Grants	\$ 260,000

##### Project Schedule

BOR CIP Approval	08/20/2009
BOR/Chancellor DD Approval	02/15/2010
Issue NTP - Construction	04/16/2010
Achieve Substantial Completion	10/23/2014
Achieve Operational Occupancy	12/23/2014

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 601-505 Healthcare Buildings - Ike Recovery

The University of Texas Medical Branch at Galveston

#### Individual Project Summary

##### Project Description

UTMB's healthcare buildings were severely damaged due to the flooding that inundated the campus during Hurricane Ike. The scope of this work will repair the damaged healthcare facilities, employing appropriate mitigation guidelines developed by UTMB.



##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 1,017,919      ASF: 10,519
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Design & Construction
Management Type:	OFPC Managed
Architecture Firm:	HDR
Construction Firm:	Vaughn Construction

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 356,190,000</b>
Hospital Revenues	\$ 45,249,064
General Revenue	\$ 67,370,000
FEMA	\$ 170,110,000
Insurance Claims	\$ 17,100,000
Grants	\$ 683,936
Revenue Financing System Bonds	\$ 45,210,000
Gifts	\$ 10,467,000

##### Project Schedule

BOR CIP Approval	08/20/2009
BOR/Chancellor DD Approval	02/15/2010
Issue NTP - Construction	05/31/2010
Achieve Substantial Completion	03/01/2015
Achieve Operational Occupancy	06/01/2015

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

#### 601-506 Infrastructure - Ike Recovery

The University of Texas Medical Branch at Galveston

Individual Project Summary

##### Project Description

UTMB's infrastructure was severely damaged due to the flooding that inundated the campus during Hurricane Ike. The scope of this work will repair the damaged infrastructure; infrastructure repairs will involve campus-wide distribution systems including: communications, storm and sanitary sewers, diesel supply loop, steam/condensate transmission, chilled water systems, normal and emergency electrical power, telecommunication systems, underground telecom and data cabling.



##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0                      ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Design & Construction
Management Type:	OFPC Managed
Architecture Firm:	Affiliate Engineers Incorporated
Construction Firm:	Tellepsen

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 581,860,000</b>
General Revenue	\$ 26,410,000
FEMA	\$ 377,210,000
Insurance Claims	\$ 10,780,000
Hospital Revenues	\$ 92,510,000
Revenue Financing System Bonds	\$ 73,640,000
Grants	\$ 1,310,000

##### Project Schedule

BOR CIP Approval	08/20/2009
BOR/Chancellor DD Approval	02/15/2010
Issue NTP - Construction	03/01/2010
Achieve Substantial Completion	02/02/2017
Achieve Operational Occupancy	03/02/2017

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 601-507 Research Buildings - Ike Recovery

The University of Texas Medical Branch at Galveston

#### Individual Project Summary

##### Project Description

UTMB's research buildings were severely damaged due to the flooding that inundated the campus during Hurricane Ike. The scope of this work will include confirmation of FEMA damage assessments and repair of the damaged research facilities based on campus mitigation guidelines developed by UTMB. Representative buildings include: Keiller Building, Childrens Hospital Research Classrooms, Research Facility, Medical Research Building, Basic Science Building.



##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0                      ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Design & Construction
Management Type:	OFPC Managed
Architecture Firm:	Page Southerland Page
Construction Firm:	Vaughn Construction Inc

##### Project Funding

<b>Total Project Cost:</b>	<b>\$</b>	<b>50,578,610</b>
Hospital Revenues	\$	1,218,610
General Revenue	\$	19,680,000
FEMA	\$	15,370,000
Insurance Claims	\$	13,140,000
Revenue Financing System Bonds	\$	1,110,000
Grants	\$	60,000

##### Project Schedule

BOR CIP Approval	08/20/2009
BOR/Chancellor DD Approval	08/12/2010
Issue NTP - Construction	05/24/2010
Achieve Substantial Completion	06/15/2015
Achieve Operational Occupancy	08/15/2015

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

#### 601-721 Victory Lakes Specialty Care Center Expansion

The University of Texas Medical Branch at Galveston

#### Individual Project Summary

##### Project Description

The proposed project will include a 142,000 gross square foot (GSF) addition to the existing Specialty Care Center at Victory Lakes on the Victory Lakes Campus in League City, Texas. The project will include additional operating rooms, an emergency department, observation units, and associated support space that will allow for procedures and surgeries requiring up to an average 72-hour stay.

The Center's ambulatory surgery and complex diagnostic services will be expanded to provide 39 inpatient beds, 17 emergency/urgent care beds, additional operating rooms, endoscopy rooms, and 25,000 GSF of shell space for future development. Increased imaging capabilities including an X-ray fluoroscopy facility, ultrasound, and CT unit will be added within the existing facility.



##### Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	Renovation & Expansion
Gross and Assignable Square Feet:	GSF: 142,000      ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Design & Construction
Management Type:	OFPC Managed
Architecture Firm:	HKS Architects
Construction Firm:	McCarthy Building Companies, Inc.

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 82,000,000</b>
Revenue Financing System Bonds	\$ 82,000,000

##### Project Schedule

BOR CIP Approval	08/23/2012
BOR/Chancellor DD Approval	11/15/2012
Issue NTP - Construction	02/22/2013
Achieve Substantial Completion	05/29/2015
Achieve Operational Occupancy	08/29/2015

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 601-723 Campus Infrastructure at Victory Lakes

The University of Texas Medical Branch at Galveston

#### Individual Project Summary

##### Project Description

This project will include a central plant facility to provide added thermal utilities, normal and emergency electrical power, and redundancy for each system to the Victory Lakes Campus. The system will be capable of independently providing electricity, hot water, chilled water, and steam for a period of 72 hours. The design will provide for the on-site storage of the necessary fuel, process water, and provide an uninterrupted natural gas supply. The facility will include both black-start emergency power equipment and the diesel-powered generation required by code for the buildings. This first phase will also include distribution to feed the proposed Victory Lakes Specialty Care Center Expansion project.



##### Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 0                      ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Design & Construction
Management Type:	OFPC Managed
Architecture Firm:	Affiliated Engineers, Inc.
Construction Firm:	Tellepsen Builders

##### Project Funding

<b>Total Project Cost:</b>	<b>\$        8,080,000</b>
Revenue Financing System Bonds	\$        8,080,000

##### Project Schedule

BOR CIP Approval	08/23/2012
BOR/Chancellor DD Approval	11/15/2012
Issue NTP - Construction	10/03/2013
Achieve Substantial Completion	07/18/2014
Achieve Operational Occupancy	08/22/2014

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 601-767 John Sealy Hospital Facade Replacement

The University of Texas Medical Branch at Galveston

Individual Project Summary

#### Project Description

The recladding will consist of removal of the existing brick facade, repairs to the substrate, a new waterproofing system, and recladding with new brick veneer and potentially other facade materials that will visually connect the John Sealy Hospital to the adjacent structures such as the new Clinical Services Wing and the Jennie Sealy Hospital.

#### Project Information

Project Status:	Inactive
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0                      ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

#### Project Funding

<b>Total Project Cost:</b>	<b>\$ 25,000,000</b>
Gifts	\$ 25,000,000

#### Project Schedule

BOR CIP Approval	02/14/2013
BOR/Chancellor DD Approval	02/03/2014
Issue NTP - Construction	05/02/2016
Achieve Substantial Completion	05/01/2017
Achieve Operational Occupancy	05/01/2017

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 601-818 Building 17 Expansion

The University of Texas Medical Branch at Galveston

Individual Project Summary

#### Project Description

The project will construct a six-story, 93,000 gross square feet (GSF) addition to current Building 17. The project will replace critical research support space lost to Hurricane Ike in 2008, move critical functions to an elevation of 25 feet above mean sea level, and provide centrally-located vivarium space for functions that support all of UTMB's animal research. The ground floor will house noncritical functions such as lobby and meeting space. Floors 2, 3, and 4 will house animals and related facilities such as cage washing, veterinary support, pharmacy, and mechanical space. Floors 5 and 6, to be shelled during initial construction, will be dedicated to laboratory and office space.

#### Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 93,000      ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Programming
Management Type:	OFPC Managed
Architecture Firm:	
Construction Firm:	

#### Project Funding

<b>Total Project Cost:</b>	<b>\$ 42,000,000</b>
Revenue Financing System Bonds	\$ 11,500,000
Permanent University Fund Bonds	\$ 30,500,000

#### Project Schedule

BOR CIP Approval	12/13/2013
BOR/Chancellor DD Approval	10/13/2014
Issue NTP - Construction	03/05/2015
Achieve Substantial Completion	03/21/2017
Achieve Operational Occupancy	05/18/2017

**The University of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT HSC-San Antonio</b>																	
<b>Underway</b>																	
402-644 Center for Oral Health Care and Re	96.50	74.00	5.00	0.00	0.00	0.00	15.00	0.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-720 Academic Learning and Teaching Cen	49.23	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-759 FY13 Fire and Life Safety Projects	5.50	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-817 South Texas Medical Academic Build	54.00	54.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>205.23</b>	<b>178.50</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT HSC-San Antonio</b>	<b>205.23</b>	<b>178.50</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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**The University Of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Project Schedule Dates**

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	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT HSC-San Antonio</b>								
<b>Underway</b>								
402-644 Center for Oral Health Care and Research	OFPC	02/14/2012	08/23/2012	09/25/2012	01/11/2013	05/04/2015	06/03/2015	07/01/2015
402-720 Academic Learning and Teaching Center	OFPC	08/23/2012	05/09/2013	06/15/2013	10/01/2013	11/30/2015	12/31/2015	02/01/2016
402-759 FY13 Fire and Life Safety Projects	Institution	08/25/2011	10/15/2012	11/15/2012	01/15/2013	08/03/2015	09/15/2015	09/30/2015
402-817 South Texas Medical Academic Building	OFPC	11/14/2013	02/13/2014	03/14/2014	07/01/2014	12/30/2015	02/29/2016	04/01/2016

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 402-644 Center for Oral Health Care and Research

The University of Texas Health Science Center at San Antonio

#### Individual Project Summary

##### Project Description

(Previously Center for Oral Health Care at the MARC) This project will consist of approximately 198,000 gross square feet for a dental clinic facility to improve dental education and training and sustain the Dental School's top-tier ranking. The proposed facility, to be located adjacent to the Medical Arts and Research Center (MARC), will include a 386 car parking garage, 170 space surface parking lot, and will be constructed using cost-effective models compatible with other commercial medical structures, including the MARC.



##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 198,000      ASF: 118,800
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Construction
Management Type:	OFPC Managed
Architecture Firm:	Kahler Slater/Marmon Mok Joint Venture
Construction Firm:	Vaughn Construction

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 96,500,000</b>
Revenue Financing System Bonds	\$ 5,000,000
Designated Funds	\$ 15,000,000
Permanent University Fund Bonds	\$ 74,000,000
Gifts	\$ 2,500,000

##### Project Schedule

BOR CIP Approval	02/14/2012
BOR/Chancellor DD Approval	08/23/2012
Issue NTP - Construction	01/11/2013
Achieve Substantial Completion	05/04/2015
Achieve Operational Occupancy	07/01/2015

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

#### 402-720 Academic Learning and Teaching Center

The University of Texas Health Science Center at San Antonio

#### Individual Project Summary

##### Project Description

This proposed building will consist of approximately 125,000 GSF for flexible classrooms, lecture halls and gross anatomy laboratories that specifically serve student needs and establish the portal for medical students to train and graduate in the Lower Rio Grande Valley as a concrete step toward the establishment of a medical school in South Texas, as authorized by SB 98 from the 81st Legislature and endorsed by the Board of Regents on May 3, 2012.

U. T. Health Science Center - San Antonio has developed a plan to graduate a first cohort of medical students in South Texas in 2018, under San Antonio accreditation. Fifteen additional medical students will matriculate beginning in 2014 under a separate medical student admissions track for South Texas, with this number growing to 50 by 2018. For these students, the first and second year of medical school will be in San Antonio at the Health Science Center, with their third and fourth year of medical school education at the RAHC in the Lower Rio Grande Valley.



##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 125,000      ASF: 81,250
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Construction
Management Type:	OFPC Managed
Architecture Firm:	Kell Munoz Architects
Construction Firm:	Bartlett Cocke General Contractors

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 49,231,527</b>
Permanent University Fund Bonds	\$ 45,000,000
Gifts	\$ 4,231,527

##### Project Schedule

BOR CIP Approval	08/23/2012
BOR/Chancellor DD Approval	05/09/2013
Issue NTP - Construction	10/01/2013
Achieve Substantial Completion	11/30/2015
Achieve Operational Occupancy	02/01/2016

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 402-759 FY13 Fire and Life Safety Projects

The University of Texas Health Science Center at San Antonio

Individual Project Summary

#### Project Description

FY 13 Fire and Life Safety Projects will include installation of additional sprinklers in the Medical School Building as well as other high priority fire and life safety issues identified by campus.

#### Project Information

Project Status:	Complete-Funds Remaining
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0                      ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

#### Project Funding

<b>Total Project Cost:</b>	<b>\$        5,500,000</b>
Permanent University Fund Bonds	\$        5,500,000

#### Project Schedule

BOR CIP Approval	08/25/2011
BOR/Chancellor DD Approval	10/15/2012
Issue NTP - Construction	01/15/2013
Achieve Substantial Completion	08/03/2015
Achieve Operational Occupancy	09/30/2015

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

#### 402-817 South Texas Medical Academic Building

The University of Texas Health Science Center at San Antonio

Individual Project Summary

##### Project Description

The 88,000 gross square feet of space will be devoted to teaching facilities that promote faculty and student interaction at the earliest stages of medical school. There will be lecture halls that can be converted to smaller breakout rooms for multiprofessional education and simulated patient cases. There will be multiple small classrooms and seminar rooms for small group problem solving and "flipped classrooms." The building will include an auditorium, digital library, clinical skills center for sophisticated testing of students' knowledge, skills, and values, preclinical M.D. labs, and an anatomy teaching facility. Consistent with accrediting body requirements, there will be a student lounge and study space. The building will make extensive use of online and distance learning as part of a region-wide Medical School interacting with and complementing facilities at Harlingen and Brownsville as well as supporting continuing professional education in the region. The plan is designed to complete the building in time to matriculate the first medical school class in the Summer/Fall 2016. The building will house core administrative facilities for the Dean's Office and approximately 30 faculty members. It will be constructed on an area of the U. T. Pan American campus that is adjacent to the medical research building previously constructed as part of the Regional Academic Health Center (RAHC). Its location is consistent with the campus plan for creation of a medical/health professions education and research complex. The building will become part of the new university in South Texas when that University is established.



##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 88,000      ASF: 52,800
Historically Significant	Yes
"44 Initiative: Project:	No
Phase:	Design
Management Type:	OFPC Managed
Architecture Firm:	Munoz & Co.
Construction Firm:	Vaughn Construction

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 54,000,000</b>
Permanent University Fund Bonds	\$ 54,000,000

##### Project Schedule

BOR CIP Approval	11/14/2013
BOR/Chancellor DD Approval	02/13/2014
Issue NTP - Construction	07/01/2014
Achieve Substantial Completion	12/30/2015
Achieve Operational Occupancy	04/01/2016

**The University of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT MDACC</b>																	
<b>Existing - Carried Forward</b>																	
703-X17 North Campus Parking Garage	30.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.90	0.00	0.00	0.00	0.00
<b>Subtotal for Existing - Carried Forward</b>	<b>30.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Underway</b>																	
703-625 Sheikh Zayed Bin Sultan Al Nahyan	272.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	172.80	0.00	0.00	0.00	0.00
703-711 The Pavilion	198.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	0.00	0.00	0.00	0.00
703-758 RHI Renovations and Repairs	18.20	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
703-843 Inpatient Floors 20, 21.and 22 - F	54.00	0.00	54.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
703-X16 Hurricane Ike FEMA Projects	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	5.00	0.00	0.00	0.00	0.00
703-X28 Pawnee Infrastructure Development	7.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.70	0.00	0.00	0.00	0.00
703-X33 Redevelopment - Phase I	56.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.00	0.00	0.00	0.00	0.00
703-X55 Clinical Research Building Animal	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
703-X56 1MC Tenant Buildout	66.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.00	0.00	0.00	0.00	0.00
703-X58 Campus Telecomm Master Plan	10.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.20	0.00	0.00	0.00	0.00
703-X60 Radiology Outpatient Center Two	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
703-X61 Mitchell Building Energy Upgrades	5.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70	0.00	0.00	0.00	0.00
703-X62 LeMaistre Clinic MRI Suite Renovat	9.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.50	0.00	0.00	0.00	0.00
703-XX4 Alkek Expansion - Renovations to E	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>770.10</b>	<b>0.00</b>	<b>63.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>15.00</b>	<b>0.00</b>	<b>582.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT MDACC</b>	<b>801.00</b>	<b>0.00</b>	<b>63.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>15.00</b>	<b>0.00</b>	<b>613.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**The University Of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Project Schedule Dates**

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT MDACC</b>								
<b>Existing - Carried Forward</b>								
703-X17 North Campus Parking Garage	Institution	08/22/2007	05/15/2015	07/15/2015	07/15/2015	05/15/2017	06/15/2017	10/16/2017
<b>Underway</b>								
703-625 Sheikh Zayed Bin Sultan Al Nahyan Building for Personalized Cance	Institution	08/07/2003	08/25/2011	08/30/2011	11/01/2011	08/25/2014	10/08/2014	10/09/2014
703-711 The Pavilion	Institution	02/12/2009	05/03/2012	07/26/2012	03/20/2013	10/31/2017	11/30/2017	11/16/2015
703-758 RHI Renovations and Repairs	Institution	08/22/2007	12/13/2013	05/15/2015	06/17/2015	07/29/2016	09/30/2016	
703-843 Inpatient Floors 20, 21.and 22 - Finish out	Institution	05/15/2014	01/15/2015	02/16/2015	05/29/2015	06/29/2018	09/28/2018	09/28/2018
703-X16 Hurricane Ike FEMA Projects	Institution	08/01/2007	05/15/2012	07/25/2012	08/01/2012	10/30/2015	11/30/2015	11/30/2015
703-X28 Pawnee Infrastructure Development	Institution	08/23/2007	02/23/2012	03/13/2012	07/16/2012	09/26/2014	10/31/2014	
703-X33 Redevelopment - Phase I	Institution	08/07/2003	08/15/2006	10/26/2006	12/01/2006	05/04/2016	06/03/2016	
703-X55 Clinical Research Building Animal Area Renovation	Institution	08/12/2010	02/11/2013	05/20/2013	08/07/2015	08/18/2015	09/05/2016	10/14/2016
703-X56 1MC Tenant Buildout	Institution	08/25/2011	04/02/2012	05/17/2012	06/13/2012	10/16/2014	11/14/2014	11/14/2014
703-X58 Campus Telecomm Master Plan	Institution	08/25/2011	07/16/2012	09/06/2012	11/14/2013	09/25/2014	10/24/2014	
703-X60 Radiology Outpatient Center Two	Institution	11/15/2012	05/09/2013	07/25/2013	08/03/2015	05/30/2016	07/29/2016	07/29/2016
703-X61 Mitchell Building Energy Upgrades	Institution	05/09/2013	07/01/2013	07/15/2013	03/14/2014	05/16/2016	05/16/2016	
703-X62 LeMaistre Clinic MRI Suite Renovation	Institution	05/16/2014	02/16/2015	03/16/2015	06/15/2015	03/15/2016	05/16/2016	05/16/2016
703-XX4 Alkek Expansion - Renovations to Existing Facility	Institution	08/22/2007	08/01/2012	10/25/2012	11/12/2013	11/30/2017	12/29/2017	01/30/2018

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 703-625 Sheikh Zayed Bin Sultan Al Nahyan Building for Personalized Cancer Care

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

#### Project Description

(Formerly Basic Sciences Research Building Two) This project will construct a new research building within M. D. Anderson's main campus area consisting of a 12-story, 4-wing tower encompassing approximately 600,000 gross square feet (GSF). The initial project will consist of site work, construction of the exterior shell and core of the facility, and the interior build-out of approximately 148,769 GSF to include four laboratory wings, four office wings, a central core, and the appropriate amount of conference and building support spaces. The facility will include two research laboratory wings designed with an exterior public corridor that will maximize the flexibility to meet new and evolving technologies and will be joined with two adjacent office wings by a central collaboration core space in the middle. The build-out of the remaining shell floors will be funded separately over the next several years.

#### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 0                      ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Construction
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

#### Project Funding

<b>Total Project Cost:</b>	<b>\$ 272,800,000</b>
Hospital Revenues	\$ 172,800,000
Gifts	\$ 100,000,000

#### Project Schedule

BOR CIP Approval	08/07/2003
BOR/Chancellor DD Approval	08/25/2011
Issue NTP - Construction	11/01/2011
Achieve Substantial Completion	08/25/2014
Achieve Operational Occupancy	10/09/2014

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

#### 703-711 The Pavilion

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

#### Project Description

(formerly Alkek Surgical and Imaging Expansion) The Pavilion is an eight-story extension of the existing Albert B. and Margaret M. Alkek Hospital that will provide immediate adjacency to existing surgical services on levels 5 and 7 and imaging services on level 3. To align with the existing Alkek Hospital floors, the new structure will include interstitial floors at levels 4 and 6 to support the distribution of utilities throughout the facility, as well as a mechanical room on level 8. The project will provide covered drop-off and circulation for patients and visitors entering the Alkek or Lutheran Hospitals. The inclusion of a basement level will facilitate the expansion of sterile processing and Preoperative Clean Supply to facilitate the growth of the operating rooms. The expansion will be designed to accommodate the structural requirements of a future bed tower to better position the institution to replace the Lutheran Pavilion when it reaches the end of its effective life. The project will include space for 11 new operating rooms, with finish-out of six operating rooms on level 5 and shell space for five operating rooms on level 7 to be completed as required by patient demand.

The increase in total project cost is requested to allow M. D. Anderson Cancer Center to combine several additional planned projects with the scope of this project. The added scope of work will renovate the existing hospital Main Building on Levels 5, 3, and the basement to align support services commensurate with the services being provided. Also included will be; Post-Anesthesia Care Unit beds; waiting space and equipment storage; relocation and expansion of staff support areas; reconfiguration of the existing generators that provide emergency power to the Alkek Hospital and the Clinical Research Building; and the procurement of major medical equipment associated with the operating rooms of The Pavilion and renovations on levels 5 and 3 of the Main Building.

#### Project Information

Project Status:	Inactive
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 293,700      ASF: 200,200
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

#### Project Funding

<b>Total Project Cost:</b>	<b>\$ 198,000,000</b>
Hospital Revenues	\$ 198,000,000

#### Project Schedule

BOR CIP Approval	02/12/2009
BOR/Chancellor DD Approval	05/03/2012
Issue NTP - Construction	03/20/2013
Achieve Substantial Completion	10/31/2017
Achieve Operational Occupancy	11/16/2015

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 703-758 RHI Renovations and Repairs

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

#### Project Description

The RHI Renewal and Repairs project encompasses the renewal of case goods and soft goods throughout the existing Rotary House International hotel. The renewal of the case goods and soft goods will occur over several years. This project also includes implementation of emergency power connectivity and replacement of fan coils throughout the hotel. (Previously Project No. 703-X37)

#### Project Information

Project Status:	Inactive
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0                      ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

#### Project Funding

<b>Total Project Cost:</b>	<b>\$</b>	<b>18,200,000</b>
Revenue Financing System Bonds	\$	9,000,000
Auxillary Enterprises Balances	\$	9,200,000

#### Project Schedule

BOR CIP Approval	08/22/2007
BOR/Chancellor DD Approval	12/13/2013
Issue NTP - Construction	06/17/2015
Achieve Substantial Completion	07/29/2016
Achieve Operational Occupancy	

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 703-843 Inpatient Floors 20, 21.and 22 - Finish out

The University of Texas M. D. Anderson Cancer Center

#### Individual Project Summary

##### Project Description

This project will finish-out three floors previously left as shell space in the inpatient tower of the Albert B. and Margaret M. Alkek Hospital. The addition of 144 inpatient beds over the next few years will meet the projected increase for demand and the need to remove certain inpatient rooms from service for planned upgrades.

##### Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 141,741      ASF: 72,725
Historically Significant	No
"44 Initiative: Project:	No
Phase:	BOR Approved - Not Started
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 54,000,000</b>
Revenue Financing System Bonds	\$ 54,000,000

##### Project Schedule

BOR CIP Approval	05/15/2014
BOR/Chancellor DD Approval	01/15/2015
Issue NTP - Construction	05/29/2015
Achieve Substantial Completion	06/29/2018
Achieve Operational Occupancy	09/28/2018

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 703-X16 Hurricane Ike FEMA Projects

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

#### Project Description

(Redesignated from Future Emergency Management Projects via 6/23/10 Memo)

M. D. Anderson intends to apply for future FEMA mitigation grant funding, if available, for selected projects. Following completion of (12) FEMA projects in 2007, there are residual requirements to address protection from and business continuity after potential events. However, there is no assurance that future FEMA grant funds will be secured. Consequently, the scope of this project is undefined at this time.

Projects can be submitted following a disaster declaration anywhere in the US. Success in securing grant funds depends not only on the merit of the projects submitted, but also on the dollar volume of projects submitted versus federal funds allocated for that specific disaster. When there are more projects submitted than there are funds available, projects from the immediate disaster area get priority consideration.

#### Project Information

Project Status:	
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 0                      ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

#### Project Funding

<b>Total Project Cost:</b>	<b>\$</b>	<b>20,000,000</b>
Hospital Revenues	\$	5,000,000
Grants	\$	15,000,000

#### Project Schedule

BOR CIP Approval	08/01/2007
BOR/Chancellor DD Approval	05/15/2012
Issue NTP - Construction	08/01/2012
Achieve Substantial Completion	10/30/2015
Achieve Operational Occupancy	11/30/2015

**FY 2015-2020 Capital Improvement Program**

**THE UNIVERSITY of TEXAS SYSTEM OFFICE**

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

**703-X17 North Campus Parking Garage**

The University of Texas M. D. Anderson Cancer Center

**Individual Project Summary**

**Project Description**

(formerly Garage 10 Expansion) The Alkek Expansion requires additional parking for patients, visitors, and employees. This project will provide new parking of approximately 584,000 gsf with 1,600 parking spaces.

**Project Information**

Project Status:  
Project Delivery Method: Construction Manager at Risk  
CIP Project Type: New  
Gross and Assignable Square Feet: GSF: 0                      ASF: 0  
Historically Significant: No  
"44 Initiative: Project: No  
Phase:  
Management Type: Institutionally Managed  
Architecture Firm:  
Construction Firm:

**Project Funding**

<b>Total Project Cost:</b>	<b>\$     30,900,000</b>
Hospital Revenues	\$     30,900,000

**Project Schedule**

BOR CIP Approval	08/22/2007
BOR/Chancellor DD Approval	05/15/2015
Issue NTP - Construction	07/15/2015
Achieve Substantial Completion	05/15/2017
Achieve Operational Occupancy	10/16/2017

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 703-X28 Pawnee Infrastructure Development

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

#### Project Description

The Pawnee Infrastructure Development project constructs 1,000 linear feet 40-foot wide two-way concrete and curbed paved street with infrastructure utilities and minimal landscaping on the Pawnee Site. The project will provide the infrastructure ground work for utilization and the development of the newly acquired Pawnee Site and provide a westerly roadway for better accessibility from the Pawnee Site to the South Campus.

#### Project Information

Project Status:	
Project Delivery Method:	Design/Build
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0                      ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

#### Project Funding

<b>Total Project Cost:</b>	<b>\$        7,700,000</b>
Hospital Revenues	\$        7,700,000

#### Project Schedule

BOR CIP Approval	08/23/2007
BOR/Chancellor DD Approval	02/23/2012
Issue NTP - Construction	07/16/2012
Achieve Substantial Completion	09/26/2014
Achieve Operational Occupancy	

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

#### 703-X33 Redevelopment - Phase I

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

#### Project Description

This Redevelopment Phase I project includes renovation of existing facilities as areas are vacated by occupants relocating to ACB, BSRB, CPB, SCRB I, and SCRB II, or to facilitate MEP upgrades, and reallocation of space within existing facilities. The renovations and reallocation of space will improve and provide space for clinics, research labs, faculty offices, patient amenities, and support functions. The Access Pathway will provide main public corridor improvements for circulation and wayfinding. The project also includes upgrading certain MEP systems and infrastructure that serve the first two levels of Anderson Central-East-West that have reached the end of their useful lives. The upgrades and improvements are integral elements in support of the institution's mission and the efficiencies of the impacted programs.

#### Project Information

Project Status:	
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0                      ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

#### Project Funding

<b>Total Project Cost:</b>	<b>\$ 56,000,000</b>
Hospital Revenues	\$ 56,000,000

#### Project Schedule

BOR CIP Approval	08/07/2003
BOR/Chancellor DD Approval	08/15/2006
Issue NTP - Construction	12/01/2006
Achieve Substantial Completion	05/04/2016
Achieve Operational Occupancy	

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 703-X55 Clinical Research Building Animal Area Renovation

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

#### Project Description

This project will renovate existing space that will be used to house rodents. The renovation project will address the existing rodent housing deficiencies of the main campus through two specific initiatives. The first initiative will renovate and expand the M. D. Anderson North Campus Vivarium (NCV) housing, procedure, and support facilities by converting 31,000 square feet of existing the large animal housing and procedure rooms to increase the capacity by approximately 8,500 cages of rodents and add critically needed quarantine and specialized rodent procedure space. The second initiative will augment the NCV infrastructure by semi-automating the cage wash operations through the use of robotics, constructing a new materials management corridor, extending electronic facility environmental monitoring and task management systems into the newly renovated space, and relocating administrative office space out of the existing facility.

#### Project Information

Project Status:	
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 0                      ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

#### Project Funding

<b>Total Project Cost:</b>	<b>\$ 10,000,000</b>
Hospital Revenues	\$ 10,000,000

#### Project Schedule

BOR CIP Approval	08/12/2010
BOR/Chancellor DD Approval	02/11/2013
Issue NTP - Construction	08/07/2015
Achieve Substantial Completion	08/18/2015
Achieve Operational Occupancy	10/14/2016

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 703-X56 1MC Tenant Buildout

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

#### Project Description

The 1MC Building is U. T. M. D. Anderson's first facility located in the mid-campus area. It was constructed to provide office space for employees currently located on the Main Campus and in various lease sites, as well as new incremental space to support institutional growth projections. The original scope of the project proposed the build-out of shelled Floors 11 through 16 in the 1MC Building for occupancy by employees currently housed in the Priority 3 leases. The proposed increase in total project cost to \$60,000,000 includes the build-out of Floor 17 within the scope of the project.

#### Project Information

Project Status:	
Project Delivery Method:	Design/Build
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0                      ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

#### Project Funding

<b>Total Project Cost:</b>	<b>\$     66,000,000</b>
Hospital Revenues	\$     66,000,000

#### Project Schedule

BOR CIP Approval	08/25/2011
BOR/Chancellor DD Approval	04/02/2012
Issue NTP - Construction	06/13/2012
Achieve Substantial Completion	10/16/2014
Achieve Operational Occupancy	11/14/2014

**FY 2015-2020 Capital Improvement Program**

**THE UNIVERSITY of TEXAS SYSTEM OFFICE**

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

**703-X58 Campus Telecomm Master Plan**

The University of Texas M. D. Anderson Cancer Center

**Individual Project Summary**

**Project Description**

This project will install and relocate underground fiber optic systems to connect current and future buildings located on the MDACC campus in Houston.

**Project Information**

Project Status:  
Project Delivery Method: Construction Manager at Risk  
CIP Project Type: Renovation  
Gross and Assignable Square Feet: GSF: 0 ASF: 0  
Historically Significant: No  
"44 Initiative: Project: No  
Phase:  
Management Type: Institutionally Managed  
Architecture Firm:  
Construction Firm:

**Project Funding**

**Total Project Cost:** \$ 10,200,000  
Hospital Revenues \$ 10,200,000

**Project Schedule**

BOR CIP Approval 08/25/2011  
BOR/Chancellor DD Approval 07/16/2012  
Issue NTP - Construction 11/14/2013  
Achieve Substantial Completion 09/25/2014  
Achieve Operational Occupancy

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 703-X60 Radiology Outpatient Center Two

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

#### Project Description

This project will expand the diagnostic imaging resources to address space and capacity constraints. The building will be located at the corner of Pressler and Fannin Streets, adjacent to the existing Dan Duncan Family Institute for Cancer Prevention and Risk Assessment. Utilizing pre-manufactured cassettes and modular building construction, the project will be fast-tracked to meet the needs of current and projected future patient volumes in the immediate area of the main campus. The project will include new roadwork and parking facilities as well as covered drop-off areas for patients

#### Project Information

Project Status:

Project Delivery Method:

CIP Project Type:

New

Gross and Assignable Square Feet:

GSF: 25,000      ASF: 0

Historically Significant

No

"44 Initiative: Project:

No

Phase:

Management Type:

Institutionally Managed

Architecture Firm:

Construction Firm:

#### Project Funding

<b>Total Project Cost:</b>	<b>\$</b>	<b>20,000,000</b>
Hospital Revenues	\$	20,000,000

#### Project Schedule

BOR CIP Approval	11/15/2012
BOR/Chancellor DD Approval	05/09/2013
Issue NTP - Construction	08/03/2015
Achieve Substantial Completion	05/30/2016
Achieve Operational Occupancy	07/29/2016

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 703-X61 Mitchell Building Energy Upgrades

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

#### Project Description

This project encompasses upgrades to the domestic hot water circulation system, relocation and modification of mechanical equipment and piping to allow installation of chill water heat exchangers, and installation of a heat recovery chiller.

#### Project Information

Project Status:	
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0                      ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

#### Project Funding

<b>Total Project Cost:</b>	<b>\$        5,700,000</b>
Hospital Revenues	\$        5,700,000

#### Project Schedule

BOR CIP Approval	05/09/2013
BOR/Chancellor DD Approval	07/01/2013
Issue NTP - Construction	03/14/2014
Achieve Substantial Completion	05/16/2016
Achieve Operational Occupancy	

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 703-X62 LeMaistre Clinic MRI Suite Renovation

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

#### Project Description

The current outpatient Magnetic Resonance Imaging (MRI) suite located in the Charles A. LeMaistre Clinic, was constructed in 1996, and the MRI units are in need of replacement. The proposed suite will be fully renovated to accommodate new MRI units with magnets rated at 3 Teslas and the flexibility to add a Positron Emission Tomography (PET) overlay ring to each magnet in the future. The MRI units will be purchased outside of this project.

#### Project Information

Project Status:	
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 10,165      ASF: 83,550
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

#### Project Funding

<b>Total Project Cost:</b>	<b>\$ 9,500,000</b>
Hospital Revenues	\$ 9,500,000

#### Project Schedule

BOR CIP Approval	05/16/2014
BOR/Chancellor DD Approval	02/16/2015
Issue NTP - Construction	06/15/2015
Achieve Substantial Completion	03/15/2016
Achieve Operational Occupancy	05/16/2016

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

#### 703-XX4 Alkek Expansion - Renovations to Existing Facility

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

#### Project Description

The Alkek Expansion – Renovations to Existing Facilities project originally included renovations to certain areas within the Alkek Hospital building, specifically Floors 1, 3, 5, 7, 9, 10, 11 and 12. Due to changes in the implementation strategy, much of this work no longer needs to be completed as part of this project. The scope of the project has been adjusted to include renovations on Floors 7, 10 and 11. The scope of work includes renovating these floors to upgrade the finishes and to improve the infrastructure to facilitate the use of technologies consistent with those being used for patient care on the upper floors that were recently constructed under the Alkek Expansion project. Along with the reduction in project scope, the estimated total project cost has been reduced from \$68 million to \$22 million. To minimize the impact on patient care activities, it is expected that these renovations will be completed on Floors 10 and 11 during times when the floors are scheduled to be vacant. Renovations on Floor 7 (Intensive Care Unit) are to be completed while the floor remains in service. However the renovations will be completed with one ICU pod closed at time to facilitate the needed renovations.

#### Project Information

Project Status:	
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 139,713      ASF: 114,691
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

#### Project Funding

<b>Total Project Cost:</b>	<b>\$ 22,000,000</b>
Hospital Revenues	\$ 22,000,000

#### Project Schedule

BOR CIP Approval	08/22/2007
BOR/Chancellor DD Approval	08/01/2012
Issue NTP - Construction	11/12/2013
Achieve Substantial Completion	11/30/2017
Achieve Operational Occupancy	01/30/2018

**The University of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT System</b>																	
<b>Underway</b>																	
101-690 Replacement Office Building	133.10	0.00	133.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>133.10</b>	<b>0.00</b>	<b>133.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT System</b>	<b>133.10</b>	<b>0.00</b>	<b>133.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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**The University Of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Project Schedule Dates**

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	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT System Underway</b>								
101-690 Replacement Office Building	OFPC	11/14/2012	08/21/2014	09/08/2014	01/13/2015	05/03/2017	06/05/2017	06/05/2017

**FY 2015-2020 Capital Improvement Program**

**THE UNIVERSITY of TEXAS SYSTEM OFFICE**

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

**101-690 Replacement Office Building**

The University of Texas System

**Individual Project Summary**

**Project Description**

U. T. System seeks to consolidate its offices from five buildings in the downtown area into one building. A task force comprised of U. T. System officials has extensively studied the feasibility of different options and determined that constructing a single replacement facility with aboveground parking is the best option. This more efficient facility will lower the cost per square foot of construction and is projected to save \$2-\$6 million annually and generate net present value savings of over \$30-\$90 million over the next 30 years. These savings will be directed toward programs to support student success. The building will be located on U. T. System-owned land north of Seventh Street in downtown Austin to maintain proximity to U. T. Austin, the Texas Capitol, and U. T. System employee residences.

The original project called for a 15-story building with 258,500 gross square feet (GSF) and approximately 550 parking spaces. The proposed increase will expand the building to a 19-level structure (plus one level below ground) of 342,200 GSF and approximately 760 parking spaces. The additional two floors of office space and two floors of parking will allow U. T. System to lease approximately 30% of the building to outside tenants, generating additional revenue in a very strong rental market. The additional revenue will increase the total projected net present value savings by over \$10 million.

The building will have a modern board room adapted for videoconferencing, U. T. System office and meeting space, as well as central conference and eating spaces, tenant leasable space, and limited retail space.



**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 258,500      ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Programming
Management Type:	OFPC Managed
Architecture Firm:	Page
Construction Firm:	DPR Construction Inc

**Project Funding**

<b>Total Project Cost:</b>	<b>\$ 133,100,000</b>
Revenue Financing System Bonds	\$ 133,100,000

**Project Schedule**

BOR CIP Approval	11/14/2012
BOR/Chancellor DD Approval	08/21/2014
Issue NTP - Construction	01/13/2015
Achieve Substantial Completion	05/03/2017
Achieve Operational Occupancy	06/05/2017