

## FY 2009-2014 Capital Improvement Program

### May 2009 Quarterly Update

Institution	Project	Action
Arlington	301-493 Special Events Center (SEC) Parking Garage and Residence Hall	Add project to CIP with total project cost of \$67,000,000 with funding from Revenue Financing System Bond Proceeds
Austin	102-487 Clark Field Renovation	Add project to CIP with total project cost of \$5,000,000 with funding from Gifts
	102-395 MSI-NERR Headquarters and Laboratory Expansion	DD approval; increase total project cost from \$19,200,000 to \$21,350,000 with funding of \$795,000 from Gifts, \$9,475,000 from Grants, \$1,600,000 from Available University Funds and \$9,480,000 from Revenue Financing System Bond Proceeds
	102-489 Outdoor Pool	Add project to CIP with total project cost of \$4,800,000 with funding from Gifts
	102-488 Whitaker Fields and Tennis Complex Renovations	Add project to CIP with total project cost of \$23,000,000 with funding from Gifts
Dallas	302-485 Campus Services and Bookstore Building	Add project to CIP with total project cost of \$9,250,000 with funding of \$6,250,000 from Revenue Financing System Bond Proceeds and \$3,000,000 from Unexpended Plant Funds
	302-496 Callier Center Renovations	Add project to CIP with total project cost of \$1,250,000 with funding from Revenue Financing System Bond Proceeds and institutional management
	302-495 Repairs and Major Maintenance of the Student Union	Add project to CIP with total project cost of \$1,000,000 with funding from Revenue Financing System Bond Proceeds and institutional management
	302-325 Student Housing Living/Learning Center	Increase total project cost from \$37,800,000 to \$39,800,000 with additional funds of \$2,000,000 from Revenue Financing System Bond Proceeds (Chancellor memo)

Institution	Project	Action
El Paso	201-114 Bioscience Research Building	Increase total project cost from \$41,500,000 to \$41,660,000 with additional funds of \$160,000 from Permanent University Fund Bond Proceeds (Chancellor memo)
	201-279 Science and Engineering Core Facilities Upgrade	Decrease total project cost by \$160,000 with funding from Permanent University Fund Bond Proceeds from \$28,000,000 to \$27,840,000 (Chancellor memo)
	201-410 University Housing Expansion - Schuster Avenue Apartments	Add project to CIP with total project cost of \$6,500,000 with funding from Revenue Financing System Bond Proceeds
Southwestern Medical Center - Dallas	Remodel Level 8 St. Paul University Hospital	Add project to CIP with total project cost of \$9,200,000 with funding from Hospital Revenues and institutional management
MDACC	703-494 Mid Campus Parking Facility	DD approval; increase TPC from \$32,500,000 to \$47,232,000 with funding of \$12,232,000 from Hospital Revenues and \$35,000,000 from Revenue Financing System Bond Proceeds
	Pawnee Infrastructure Development	Increase total project cost from \$4,000,000 to \$7,700,000 with funding from Hospital Revenues
HSC Tyler	801-361 Academic Center	Redesignate project as Academic Center - Phase I; DD approval; increase total project cost from \$23,120,000 to \$42,000,000 with funding of \$21,120,000 from Tuition Revenue Bond Proceeds, \$10,000,000 from Permanent University Fund Bond Proceeds, \$5,880,000 from Revenue Financing System Bond Proceeds, and \$5,000,000 from Designated Funds

**The University of Texas System**  
**FY 2009-2014 Capital Improvement Program**  
**Summary by Funding Source**

<b>Funding Source</b>	<b>CIP Project Cost Total</b>	<b>% of Total</b>
<b><u>Bond Proceeds</u></b>		
PUF	\$ 713,320,252	8.1%
RFS	2,886,141,000	32.8%
TRB	950,991,645	10.8%
Subtotal Bond Proceeds	<b>4,550,452,897</b>	<b>51.6%</b>
<b><u>Institutional Funds</u></b>		
Aux Enterprise Balances	\$ 24,787,000	0.3%
Available University Fund	7,600,000	0.1%
Designated Funds	29,491,100	0.3%
Gifts	1,325,614,900	15.0%
Grants	315,846,123	3.6%
HEF	2,871,105	0.0%
Hospital Revenues	2,023,525,000	23.0%
Insurance Claims	36,227,128	0.4%
Interest On Local Funds	131,745,000	1.5%
MSRDP	98,900,000	1.1%
Unexpended Plant Funds	264,967,739	3.0%
Subtotal Institutional Funds	<b>4,261,575,095</b>	<b>48.4%</b>
<b>Capital Improvement Program Total Funding Sources</b>	<b>\$ 8,812,027,992</b>	<b>100%</b>

The University of Texas System  
 FY 2009-2014 Capital Improvement Program  
 Summary by Institution

Institution	Number of Projects	CIP Project Cost Total
<b>Academic Institutions</b>		
U. T. Arlington	12	\$ 345,333,000
U. T. Austin	55	1,847,655,150
U. T. Brownsville	2	50,800,000
U. T. Dallas	19	369,409,750
U. T. El Paso	14	275,807,128
U. T. Pan American	5	92,145,000
U. T. Permian Basin	3	149,000,000
U. T. San Antonio	18	189,720,000
U. T. Tyler	6	73,320,000
<b>Subtotal Academic Institutions</b>	<b>134</b>	<b>3,393,190,028</b>
<b>Health Institutions</b>		
U. T. S.M.C. Dallas	20	\$ 813,860,000
U. T. M.B. Galveston	21	885,311,123
U. T. H.S.C. Houston	7	247,448,841
U. T. H.S.C. San Antonio	9	300,883,000
U. T. M. D. A.C.C.	64	3,126,390,000
U. T. H.S.C. Tyler	3	44,945,000
<b>Subtotal Health Institutions</b>	<b>124</b>	<b>5,418,837,964</b>
<b>Total - Major Construction Projects</b>	<b>258</b>	<b>\$ 8,812,027,992</b>

**The University of Texas System**  
**FY 2009-2014 Capital Improvement Program**  
**Summary by Type**

Type	Total
New Construction	\$6,785,177,990
Other	\$2,000,000
Repair and Renovation	\$2,024,850,002
<b>CIP Total</b>	<b>\$8,812,027,992</b>

**U. T. Arlington**

New Construction	\$319,710,000
Repair and Renovation	\$25,623,000
<b>Total</b>	<b>\$345,333,000</b>

**U. T. Austin**

New Construction	\$1,107,659,000
Other	\$2,000,000
Repair and Renovation	\$737,996,150
<b>Total</b>	<b>\$1,847,655,150</b>

**U. T. Brownsville**

New Construction	\$50,800,000
<b>Total</b>	<b>\$50,800,000</b>

**U. T. Dallas**

New Construction	\$277,382,000
Repair and Renovation	\$92,027,750
<b>Total</b>	<b>\$369,409,750</b>

**U. T. El Paso**

New Construction	\$239,287,128
Repair and Renovation	\$36,520,000
<b>Total</b>	<b>\$275,807,128</b>

### **U. T. Pan American**

New Construction	\$89,145,000
Repair and Renovation	\$3,000,000
<b>Total</b>	<b>\$92,145,000</b>

### **U. T. Permian Basin**

New Construction	\$149,000,000
<b>Total</b>	<b>\$149,000,000</b>

### **U. T. San Antonio**

New Construction	\$149,475,000
Repair and Renovation	\$40,245,000
<b>Total</b>	<b>\$189,720,000</b>

### **U. T. Tyler**

New Construction	\$8,000,000
Repair and Renovation	\$65,320,000
<b>Total</b>	<b>\$73,320,000</b>

### **U. T. S.M.C. Dallas**

New Construction	\$741,550,000
Repair and Renovation	\$72,310,000
<b>Total</b>	<b>\$813,860,000</b>

### **U. T. M.B. Galveston**

New Construction	\$584,671,123
Repair and Renovation	\$300,640,000
<b>Total</b>	<b>\$885,311,123</b>

### **U. T. H.S.C. Houston**

New Construction	\$167,940,739
Repair and Renovation	\$79,508,102
<b>Total</b>	<b>\$247,448,841</b>

**U. T. H.S.C. San Antonio**

New Construction	\$282,783,000
Repair and Renovation	\$18,100,000
<b>Total</b>	<b>\$300,883,000</b>

**U. T. M. D. A.C.C.**

New Construction	\$2,575,775,000
Repair and Renovation	\$550,615,000
<b>Total</b>	<b>\$3,126,390,000</b>

**U. T. H.S.C. Tyler**

New Construction	\$42,000,000
Repair and Renovation	\$2,945,000
<b>Total</b>	<b>\$44,945,000</b>

**The University of Texas System**  
**FY 2009-2014 Capital Improvement Program**  
**Major Construction Projects Summary**

	<b>CIP Project Cost Total</b>
<b><u>Academic Institutions</u></b>	
<b><u>The University of Texas at Arlington</u></b>	
<i>Institutionally Managed</i>	
Energy Performance Contract	\$ 18,000,000
Fire and Life Safety Projects	4,300,000
FY09 High Priority Fire and Life Safety Corrections Phase 2	1,400,000
LERR09 - Fine Arts - Roof Replacement	325,000
LERR09 - Magnusson Nano Photonics Office and Laboratory Complex	1,000,000
LERR09 - Music Recording Studio	300,000
LERR09 - Nedderman Building North - Roof Replacement	188,000
LERR09 - Tunnel Sump Pump Replacement	110,000
<b>Subtotal Inst Mgd</b>	<b>\$ 25,623,000</b>
<i>OFPC Managed</i>	
Center for Structural Engineering Research	\$ 34,000,000
Engineering Research Complex	145,710,000
SEC Parking Garage and Residence Hall	67,000,000
Special Events Center	73,000,000
<b>Subtotal OFPC Mgd</b>	<b>\$ 319,710,000</b>
<b>Subtotal U. T. Arlington</b>	<b>\$ 345,333,000</b>
<b><u>The University of Texas at Austin</u></b>	
<i>Institutionally Managed</i>	
Children's Garden at the Lady Bird Johnson Wildflower Center	\$ 4,700,000
Chilling Station Replacement	40,900,000
Energy Efficiency and Conservation - Phase I	17,500,000
Fire and Life Safety Projects	2,100,000
FY09 High Priority Fire and Life Safety	3,105,000
Jester East Maintenance and Interior Finishes	21,000,000
Law School Renovations	6,500,000
Lee and Joe Jamail Texas Swimming Center Renovation/Renewal	16,000,000

	<b>CIP Project Cost Total</b>
LERR09 - College of Business Administration Fire Safety	\$ 200,000
LERR09 - Engineering Science Building Fire Safety	1,200,000
LERR09 - Engineering Teaching Center Fire Safety	900,000
LERR09 - Ernest Cockrell Jr. Hall Fire Safety	1,294,150
LERR09 -Chemical and Petroleum Engineering Bldg Fire and Life Safety	200,000
Renovation of E.P. Schoch Building	10,000,000
Utility Infrastructure Projects - Phase II	57,750,000
William Randolph Hearst Building Renovation	2,300,000
<b>Subtotal Inst Mgd</b>	<b>\$ 185,649,150</b>

***OFPC Managed***

Art Building and Museum Renovation	\$ 7,350,000
AT&T Executive Education and Conference Center	132,990,000
Battle Hall Complex/West Mall Office Building Renovation	2,000,000
Biomedical Engineering Building	77,400,000
Clark Field Renovation	5,000,000
College of Communication Building-New	54,000,000
Computer Sciences Building - Phase 2	53,000,000
Darrell K Royal - Texas Memorial Stadium Expansion	176,537,000
Data Center at the Central Receiving Building	32,000,000
Dell Computer Science Hall	67,000,000
DKR – Texas Memorial Stadium – Maintenance & Renovation Project	29,000,000
Elementary Charter School Permanent Facility	19,000,000
Garrison Hall Renovations	11,440,000
Geology Building Addition	500,000
H. J. Lutcher Stark Center for Physical Culture and Sports	5,500,000
Hogg Auditorium Renovation	15,000,000
Indoor Tennis Facility at Whitaker Fields	8,000,000
Jack S. Blanton Museum of Art - Phase I, II and III	88,500,000
LBJ Library Plaza, Lady Bird Johnson Center and LBJ School Renovations	52,170,000
Library High-Density Repository	7,125,000
Littlefield Home and Carriage House Renovations	15,000,000
Marine Science Institute Wetlands Education Center	5,000,000
MSI - NERR Headquarters and Laboratory Expansion	21,350,000
Norman Hackerman Building/Vivarium/Phase 1 – Robert A. Welch Hall	175,000,000
Outdoor Pool	4,800,000
Performing Arts Center Infrastructure Upgrades - Phase I and II	15,700,000
Peter T. Flawn Academic Center Renovation	20,000,000
Phase 2 - Robert A. Welch Hall	25,000,000

	<b>CIP Project Cost Total</b>
Phase II - Liberal Arts Building	\$ 100,000,000
Renovation of John W. Hargis Hall with Visitor Center	3,500,000
Renovations to UFCU Disch-Falk Field	27,300,000
Research Office Complex	34,694,000
San Antonio Garage Additional Parking Levels	8,800,000
School of Nursing Addition	6,650,000
Speedway Mall North of the Blanton Museum and South of Dean Keeton Str	130,000,000
Student Activity Center/Phase I - Liberal Arts	69,400,000
The Dell Pediatric Research Institute, The University of Texas at Aus	97,000,000
UT Administration Building Renovations	36,300,000
Whitaker Fields and Tennis Complex Renovation	23,000,000
<b>Subtotal OFPC Mgd</b>	<b>\$ 1,662,006,000</b>
<b>Subtotal U. T. Austin</b>	<b>\$ 1,847,655,150</b>

### **The University of Texas at Brownsville**

#### ***OFPC Managed***

Science and Technology Learning Center	\$ 33,800,000
The Village at Fort Brown - Phase II	17,000,000
<b>Subtotal OFPC Mgd</b>	<b>\$ 50,800,000</b>
<b>Subtotal U. T. Brownsville</b>	<b>\$ 50,800,000</b>

### **The University of Texas at Dallas**

#### ***Institutionally Managed***

Callier Center Renovation	\$ 1,250,000
Campus Fire and Life Safety Improvements and Campus Infrastructure Upg	7,726,000
LERR09 - Conference Center Roof Replacement	900,000
LERR09 - Hoblitzelle Hall Roof Replacement	600,000
LERR09 - HVAC - Air Handler Coil Replacement, Phase I	250,000
LERR09 - Lightning Protection	100,000
Major Renovation and Repair Projects	2,408,000
Repairs and Major Maintenance of the Student Union	1,000,000
Service Compound	5,132,000
<b>Subtotal Inst Mgd</b>	<b>\$ 19,366,000</b>

#### ***OFPC Managed***

Arts and Technology Facility	\$ 81,000,000
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	<b>CIP Project Cost Total</b>
Campus Landscape Enhancement Project	\$ 30,000,000
Campus Services and Bookstore Building	9,250,000
Center for Brain Health Second Floor Renovation	5,000,000
Founders Renovation	27,793,750
Math, Science and Engineering Teaching-Learning Center	29,700,000
Natural Science and Engineering Research Laboratory	85,000,000
Student Housing Living/Learning Center	39,800,000
Student Services Building	27,500,000
Vivarium and Experimental Space	15,000,000
<b>Subtotal OFPC Mgd</b>	<b>\$ 350,043,750</b>
<b>Subtotal U. T. Dallas</b>	<b>\$ 369,409,750</b>

**The University of Texas at El Paso**

***Institutionally Managed***

Fire and Life Safety Projects	\$ 600,000
LERR09 - Accessibility Improvements in Various Buildings, Phase I	150,000
LERR09 - Life Safety Egress and Stairwell Improvements, Phase II	135,000
LERR09 - Repair/Replace Electrical Systems at Various Buildings	120,000
LERR09 - Replace Transformers and Switches at Various Locations	175,000
Union West Renovations - 2nd Floor	1,000,000
<b>Subtotal Inst Mgd</b>	<b>\$ 2,180,000</b>

***OFPC Managed***

Bioscience Research Building	\$ 41,660,000
College of Health Sciences/School of Nursing	60,000,000
Foster • Stevens Basketball Center	14,300,000
Physical Sciences / Engineering Core Facility	85,400,000
Science and Engineering Core Facilities Upgrade	27,840,000
Swimming and Fitness Center-Phase II	32,000,000
University Bookstore	5,927,128
University Housing Expansion - Schuster Avenue Apartments	6,500,000
<b>Subtotal OFPC Mgd</b>	<b>\$ 273,627,128</b>
<b>Subtotal U. T. El Paso</b>	<b>\$ 275,807,128</b>

**The University of Texas - Pan American**

***Institutionally Managed***

		<b>CIP Project Cost Total</b>
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Old Computer Center Renovation		\$ 3,000,000
	<b>Subtotal Inst Mgd</b>	<hr/> <b>\$ 3,000,000</b> <hr/>
 <b><i>OFPC Managed</i></b>		
Business Administration Addition and Renovation		\$ 15,500,000
Fine Arts Academic and Performance Complex		49,745,000
Research Facility		16,400,000
Starr County Upper Level Center		7,500,000
	<b>Subtotal OFPC Mgd</b>	<hr/> <b>\$ 89,145,000</b> <hr/>
	<b>Subtotal U. T. Pan American</b>	<hr/> <b>\$ 92,145,000</b> <hr/>
 <b><u>The University of Texas of the Permian Basin</u></b>		
<b><i>OFPC Managed</i></b>		
Science and Technology Complex		\$ 56,000,000
Student Multipurpose Center		12,000,000
The Wagner Noel Performing Arts Center		81,000,000
	<b>Subtotal OFPC Mgd</b>	<hr/> <b>\$ 149,000,000</b> <hr/>
	<b>Subtotal U. T. Permian Basin</b>	<hr/> <b>\$ 149,000,000</b> <hr/>
 <b><u>The University of Texas at San Antonio</u></b>		
<b><i>Institutionally Managed</i></b>		
Campus Roadway and Parking Improvements		\$ 4,510,000
Expansion to Parking Lot 12		2,000,000
Fire and Life Safety Projects		400,000
John Peace Library Building Renovation		3,085,000
LERR09 - ADA Access		150,000
LERR09 - Expansion of Library Collection Shelving		630,000
LERR09 - Physical Education Building Fire Suppression		450,000
LERR09 - Science Building Teaching Lab Safety Rehabilitation		500,000
LERR09 - Student Safety and Security		508,000
Monterey Building Renovations		2,700,000
Multifunction Office Building I		4,750,000
Renovation of Physical Plant Building		3,436,000
Sculpture/Ceramics Building 2		2,275,000
Surface Parking - West Campus		2,600,000

	<b>CIP Project Cost Total</b>
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<b>Subtotal Inst Mgd</b>	<b>\$ 27,994,000</b>
<b><i>OFPC Managed</i></b>	
Athletics Complex - Phase I	\$ 22,050,000
Combined Science Facility Renovations - 1604 Campus	23,876,000
Engineering Building, Phase II	82,500,000
University Center Expansion, Phase III	33,300,000
<b>Subtotal OFPC Mgd</b>	<b>\$ 161,726,000</b>
<b>Subtotal U. T. San Antonio</b>	<b>\$ 189,720,000</b>
<b><u>The University of Texas at Tyler</u></b>	
<b><i>Institutionally Managed</i></b>	
LERR09 - ADA Improvements	\$ 100,000
LERR09 - Library Renovations	170,000
LERR09 - Safety, Security, and Emergency Response Systems II	450,000
University Center Expansion	15,300,000
<b>Subtotal Inst Mgd</b>	<b>\$ 16,020,000</b>
<b><i>OFPC Managed</i></b>	
Completion/Renovation /Expansion for Engineering and Sciences	\$ 49,300,000
Palestine Campus Expansion	8,000,000
<b>Subtotal OFPC Mgd</b>	<b>\$ 57,300,000</b>
<b>Subtotal U. T. Tyler</b>	<b>\$ 73,320,000</b>
<b>Total Academic Institutions</b>	<b>\$ 3,393,190,028</b>
<b><u>Health Institutions</u></b>	
<b><u>The University of Texas Southwestern Medical Center at Dallas</u></b>	
<b><i>Institutionally Managed</i></b>	
Biotechnology Development Complex - Phase 1 Finish Out	\$ 13,500,000
Biotechnology Development Complex - Phase I	39,700,000
Central Pathology Laboratory	4,000,000
Clements Building Finish-Out	14,600,000
Expand Physical Plant Department	3,330,000
Intraoperative Magnetic Resonance Imaging Facility	4,900,000
LERR09 - Renovation of Lab and Office Space I	1,000,000

	<b>CIP Project Cost Total</b>
LERR09 - Renovation of Lab and Office Space II	\$ 1,000,000
LERR09 - Renovation of Lab and Office Space III	626,888
LERR09 - Renovation of Lab and Office Space IV	856,438
LERR09 - Renovation of Lab and Office Space V	491,674
North Campus High Voltage Substation	8,500,000
Paul M. Bass Administrative and Clinical Center Renovation	22,000,000
Remodel Level 8, St. Paul University Hospital	9,200,000
South Campus Utility Improvements	13,635,000
<b>Subtotal Inst Mgd</b>	<b>\$ 137,340,000</b>
<b>OFPC Managed</b>	
Laboratory Research and Support Building	\$ 36,600,000
<b>Subtotal OFPC Mgd</b>	<b>\$ 36,600,000</b>
<b>OFPC Monitored</b>	
Biotechnology Development Complex Phase 2	\$ 55,320,000
Clinical Campus Phase 2	360,000,000
North Campus Phase 5	156,000,000
Outpatient Building Finish-Out	68,600,000
<b>Subtotal OFPC Mon</b>	<b>\$ 639,920,000</b>
<b>Subtotal U. T. S.M.C. Dallas</b>	<b>\$ 813,860,000</b>
<b><u>The University of Texas Medical Branch at Galveston</u></b>	
<b><i>Institutionally Managed</i></b>	
Administration Building Life Safety Renovations	\$ 6,000,000
Basic Science Renovation	8,600,000
Blocker Burn Unit Renovation	6,000,000
Diagnostic Imaging, Equipment and Infrastructure	60,000,000
FY 09 High Priority Fire and Life Safety Projects	1,200,000
Hurricane Ike Recovery Projects	47,710,000
Labor and Delivery Renovation	8,000,000
Linear Accelerator Replacement	5,000,000
Rebecca Sealy Hospital Renovation	9,850,000
Sprinkler System Installation for Patient Care Areas	5,000,000
<b>Subtotal Inst Mgd</b>	<b>\$ 157,360,000</b>
<b>OFPC Managed</b>	

	<b>CIP Project Cost Total</b>
1108 Strand Renovation	\$ 9,800,000
Galveston National Laboratory	173,671,123
Jennie Sealy Hospital Replacement	250,000,000
John Sealy Hospital Modernization	22,000,000
Library Facilities Upgrade	8,900,000
Research Facilities Expansion	77,180,000
Specialty Care Center at Victory Lakes	61,000,000
Student Housing	10,000,000
TDCJ Hospital Cladding and Security Systems	10,400,000
University Boulevard Research Building	90,000,000
Utility Production Equipment	15,000,000
<b>Subtotal OFPC Mgd</b>	<b>\$ 727,951,123</b>
<b>Subtotal U. T. M.B. Galveston</b>	<b>\$ 885,311,123</b>

**The University of Texas Health Science Center at Houston**

***Institutionally Managed***

Hurricane Ike Recovery Projects	\$ 740,000
LERR09 - University Center Tower Emergency Generator Replacement Sys	1,200,000
LERR09- Dental Branch Building Emergency Generator Replacement Systems	600,000
Repair of the Medical School Building, Phase I	60,808,102
Research Park Complex Parking Lot I	2,160,000
<b>Subtotal Inst Mgd</b>	<b>\$ 65,508,102</b>

***OFPC Managed***

Build-out of Floor 6 for Biomedical Engineering	\$ 14,000,000
UT Research Park Complex	167,940,739
<b>Subtotal OFPC Mgd</b>	<b>\$ 181,940,739</b>
<b>Subtotal U. T. H.S.C. Houston</b>	<b>\$ 247,448,841</b>

**The University of Texas Health Science Center at San Antonio**

***Institutionally Managed***

Fire & Life Safety Projects	\$ 6,900,000
FY 09 High Priority Fire and Life Safety Projects	1,700,000
LERR09 - Fire and Life Safety (High Priority Projects)	1,000,000
Medical School Sprinkler Installation	3,200,000
Recreation and Wellness Center	5,500,000

	<b>CIP Project Cost Total</b>
Renovate Multipurpose Classrooms in Library	\$ 5,300,000
<b>Subtotal Inst Mgd</b>	<b>\$ 23,600,000</b>
<b>OFPC Managed</b>	
Academic and Clinical Research Building	\$ 25,433,000
Medical Arts and Research Center	101,850,000
South Texas Research Facility	150,000,000
<b>Subtotal OFPC Mgd</b>	<b>\$ 277,283,000</b>
<b>Subtotal U. T. H.S.C. San Antonio</b>	<b>\$ 300,883,000</b>

**The University of Texas M. D. Anderson Cancer Center**

***Institutionally Managed***

Administrative Support Building	\$ 350,000,000
Alkek Expansion	321,000,000
Alkek Expansion - Renovations to Existing Facility	68,000,000
Alkek Surgical & Imaging Expansion	98,000,000
American Disabilities Act Upgrades	18,400,000
Backfill Phase III	91,600,000
Basic Science Research Building Two	254,800,000
Bastrop Facility Strategic Plan Phase 2	20,000,000
BF/BRB Infrastructure Repairs Beyond 2011	10,000,000
Braeswood Parking Garage	43,500,000
Center for Advanced Biomedical Imaging Research Building	132,060,000
Center for Targeted Therapy Research Building	95,400,000
Comparative Medicine Research Building	52,000,000
CRR Renovation Budget FY2008-2009	14,290,000
Demolish OST Buildings	4,000,000
Diagnostic and Treatment Building	190,030,000
Energy Management Projects Phase II	15,500,000
Extended Stay Motel	10,000,000
Exterior Cladding Main Campus	7,700,000
Future Emergency Management Projects	20,000,000
Garage 10 Expansion	30,900,000
Garage 5 Demolition	1,000,000
Guhn Road Data Center Renovation	5,000,000
HMB Demolition and Infrastructure	10,000,000
Kirby Facility Build-Out	4,700,000
Legacy North Building	300,000,000

	<b>CIP Project Cost Total</b>
LERR09 - Bastrop Emergency Water System	\$ 1,000,000
LERR09 - Campus Flood Hazard Mitigation Project	1,100,000
LERR09 - Main Campus Fire Alarm A/V Upgrade and Additions	400,000
Main Building Utility Plan - Phase 2	20,000,000
Main Building Utility Plan - Phase I	6,750,000
Main Campus Hazardous Waste Storage Facility	3,240,000
Materials Management	11,276,000
Mid Campus Parking Facility	47,232,000
Mid-Campus Infrastructure	16,600,000
MSI Building Demolition	2,500,000
Pawnee Infrastructure Development	7,700,000
Pawnee Warehouse #2	5,000,000
People Mover	80,000,000
Pressler Garage One Expansion	5,200,000
Pressler No. 2 Garage	16,700,000
Redevelopment - Phase I	56,000,000
Redevelopment - Phase II	53,300,000
Research Lab Renovations	25,000,000
Research Recruitment Renovations	25,000,000
RHI Renovations and Repairs	18,200,000
ROC Replacement	6,027,000
Roof Replacement Program - Bates Freeman, AC, New Clark, Gimbel	4,000,000
Rotary House International Phase III	55,800,000
Satellite Facilities	14,980,000
Smithville Facility Strategic Plan	60,500,000
South Campus Hazardous Waste and Chemical Storage Facilities	2,670,000
South Campus Parking Garage 2	9,860,000
South Campus Parking Garage 3	10,000,000
South Campus Research and Technical Support Center	100,000,000
South Campus Vivarium Facility	45,000,000
South Campus Vivarium Imaging Facility	4,000,000
SRB Exhaust Fans	2,250,000
T. Boone Pickens Academic Tower	173,000,000
Transfusion Medicine Relocation	3,225,000
UTRP Central Utility Plant 2	30,000,000
UTRP Electric Reliability	5,000,000
UTRP Utilities and Maintenance Facilities - Phase 2	10,000,000
UTRP Utilities and Maintenance Facilities - Phase I	20,000,000

**CIP  
Project Cost  
Total**

**Subtotal Inst Mgd**

**\$ 3,126,390,000**

**Subtotal U. T. M. D. A.C.C.**

**\$ 3,126,390,000**

**The University of Texas Health Science Center at Tyler**

***Institutionally Managed***

Campus Electrical Distribution System Upgrade and Expansion

\$ 950,000

LERR09 - Campus Complex Interiors Renovation

1,995,000

**Subtotal Inst Mgd**

**\$ 2,945,000**

***OFPC Managed***

Academic Center - Phase I

\$ 42,000,000

**Subtotal OFPC Mgd**

**\$ 42,000,000**

**Subtotal U. T. H.S.C. Tyler**

**\$ 44,945,000**

**Total Health Institutions**

**\$ 5,418,837,964**

**Total Major Construction Projects**

**\$ 8,812,027,992**

**The University of Texas System**  
**FY 2009-2014 Capital Improvement Program**  
**Summary of Project Submission**

(dollars in millions-rounded)

Note: Figures shown are rounded to the nearest hundredth.

	Proj. Cost	PUF	RFS	Avail. Univ. Fund	TRB	Desig. Funds	Ins. Clim	Gifts	Grants	HEF	Hosp. Rev.	Inter. On Local	MS RDP	Aux Ent. Bal.	Unx. Plant Fund	Inter. On RFS
<b>U. T. Arlington</b>																
<b>New Project</b>																
SEC Parking Garage and Residence Hall	67.00		67.00													
<b>Subtotal</b>	67.00		67.00													
<b>Underway - Programming, Design, or Construction</b>																
Center for Structural Engineering Research	34.00	25.00						9.00								
Energy Performance Contract	18.00		18.00													
Engineering Research Complex	145.71	37.00	25.50		70.43										12.78	
Fire and Life Safety Projects	4.30	4.30														
FY09 High Priority Fire and Life Safety Corrections Phase 2	1.40	1.40														
LERR09 - Fine Arts - Roof Replacement	0.33	0.33														
LERR09 - Magnusson Nano Photonics Office and Laboratory Co	1.00	0.60													0.40	
LERR09 - Music Recording Studio	0.30	0.30														
LERR09 - Nedderman Building North - Roof Replacement	0.19	0.19														
LERR09 - Tunnel Sump Pump Replacement	0.11	0.11														
Special Events Center	73.00		28.00					10.00							35.00	
<b>Subtotal</b>	278.33	69.22	71.50		70.43			19.00							48.18	
<b>Total for Institution</b>	345.33	69.22	138.50		70.43			19.00							48.18	

**The University of Texas System**  
**FY 2009-2014 Capital Improvement Program**  
**Project Schedule Dates**

**U. T. Arlington**

	<b>Mgmt Type</b>	<b>CIP Approval</b>	<b>Start Prog</b>	<b>DD Approval</b>	<b>Notice to Proceed</b>	<b>Subst. Complete</b>	<b>Oper Occupancy</b>
<b><u>New Project</u></b>							
SEC Parking Garage and Residence Hall	OFPC Mgd	05/09	03/09	02/10	05/10	07/12	08/12
<b><u>Underway - Programming, Design, or Construction</u></b>							
Center for Structural Engineering Research	OFPC Mgd	11/07	10/06	08/09	11/09	03/11	04/11
Energy Performance Contract	Inst Mgd	08/05	08/05	08/06	12/06	06/09	07/09
Engineering Research Complex	OFPC Mgd	02/07	10/06	05/08	07/08	12/10	01/11
Fire and Life Safety Projects	Inst Mgd	11/07	05/07	03/08	04/08	12/10	12/10
FY09 High Priority Fire and Life Safety Corrections Phase 2	Inst Mgd	11/08	08/08	11/08	01/09	02/10	04/10
LERR09 - Fine Arts - Roof Replacement	Inst Mgd	08/08	09/08	09/08	01/09	08/09	09/09
LERR09 - Magnusson Nano Photonics Office and Laboratory Complex	Inst Mgd	08/08	08/08	08/08	10/08	12/09	01/10
LERR09 - Music Recording Studio	Inst Mgd	08/08	08/08	09/08	01/09	07/09	08/09
LERR09 - Nedderman Building North - Roof Replacement	Inst Mgd	08/08	08/08	08/08	01/09	08/09	09/09
LERR09 - Tunnel Sump Pump Replacement	Inst Mgd	08/08	08/08	08/08	11/08	08/09	09/09
Special Events Center	OFPC Mgd	02/09	10/08	08/09	04/10	04/12	05/12

The University of Texas System  
 FY 2009-2014 Capital Improvement Program  
 Individual Project Summary -- Major Construction Projects

<b>Name of Institution</b>	The University of Texas at Arlington		
<b>Project Name</b>	SEC Parking Garage and Residence Hall		<u>DATES</u>
<b>Management Type</b>	OFPC Managed	<b>CIP Approval</b>	5/13/2009
<b>OFPC Project Number</b>	301-493	<b>Start Facilities Program</b>	3/1/2009
<b>Designer / Constructor</b>	TBD	<b>Design Development Approval</b>	2/10/2010
<b>Category</b>	New Project	<b>Notice to Proceed</b>	5/17/2010
<b>Type of Project</b>	New Construction	<b>Substantial Completion</b>	7/1/2012
<b>Project Delivery Method</b>	Design/Build	<b>Operational Occupancy</b>	8/1/2012
<b>Historically Significant</b>	No		

Source of Funds	Amount
RFS	\$67,000,000
<b>Total Project Cost</b>	<b>\$67,000,000</b>

Projected Expenditures					
FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
0	0	0	0	0	0

SEC Parking Garage and Residence Hall

H.21

Quarterly Update 5/14/09

**Project Description**

This project will support the Special Events Center, which was added to the CIP in February 2009. It tentatively consists of an 1,800 space parking structure and a connected residence hall structure, wrapping three sides of the parking structure. Fire ratings and clearances have been considered between the parking structure and the residence hall. The residence hall supports the College Town concept for this area of campus, as presented in the Campus Master Plan. A total of 122,328 GSF with 241 residence rooms (452 rentable beds), plus 15 R.A. rooms are included. Additional amenities will include laundry and vending areas, study rooms, multi-use common space, a R.H. director's apartment and office. In further support of this concept, 8,000 SF of retail space is provided on the first floor of one of the structures. Also, 6,800 GSF of ground level shell office space is included, which may become utilized for campus offices, or for private leasing. The retail space will be capable of supporting commercial, restaurant, or office tenants. This project will border and compliment the City of Arlington's (CoA) Center Street Trail project that will include pedestrian amenities such as nodes with benches along with artwork that will feature the University's historical narratives. A University police satellite office will be located within the structure. Funds are included for utility infrastructure improvements on West 2nd Street between Pecan and Center Streets. This block will be abandoned by CoA, become UTA property, and be upgraded to an architecturally appealing plaza. The combined projects will bring an attractive and definitive boundary to the East border of the Campus. The project will be evaluated for sustainability, and seek USGBC LEED certification or similar verification of performance.

**Project Justification**

The campus master plan promotes "gray to green" transition towards less surface parking and the addition of parking garages. It also supports both residential and parking structures on the east side of campus, on the site of this project. This project represents a strategic analysis of how to: support parking requirements for the Special Events Center; add parking that can serve residential dwellings; provide additional faculty and staff parking; provide increased parking on the east side of campus, with some spaces being available for commuters; and support community events in conjunction with downtown City of Arlington. Under a separate future project Lipscomb Residence Hall is proposed to be removed, concurrent with the completion of the Special Events Center. Lipscomb contains 332 beds. Hence the construction of the new residence halls will give the university a net increase of 120 beds in a prime location.

SEC Parking Garage and Residence Hall

H.22

Quarterly Update 5/14/09

**The University of Texas System**  
**FY 2009-2014 Capital Improvement Program**  
**Summary of Project Submission**

(dollars in millions-rounded)

Note: Figures shown are rounded to the nearest hundredth.

	Proj. Cost	PUF	RFS	Avail. Univ. Fund	TRB	Desig. Funds	Ins. Clm	Gifts	Grants	HEF	Hosp. Rev.	Inter. On Local	MS RDP	Aux Ent. Bal.	Unx. Plant Fund	Inter. On RFS
<b>U. T. Austin</b>																
<b>Existing - Carried Forward</b>																
Children's Garden at the Lady Bird Johnson Wildflower Center	4.70							4.70								
Indoor Tennis Facility at Whitaker Fields	8.00							8.00								
Littlefield Home and Carriage House Renovations	15.00							15.00								
Marine Science Institute Wetlands Education Center	5.00					0.50		0.20	3.75						0.55	
Phase 2 - Robert A. Welch Hall	25.00							25.00								
Renovation of E.P. Schoch Building	10.00		10.00													
Renovation of John W. Hargis Hall with Visitor Center	3.50		2.50					1.00								
<b>Subtotal</b>	71.20		12.50			0.50		53.90	3.75						0.55	
<b>New Project</b>																
Clark Field Renovation	5.00							5.00								
Outdoor Pool	4.80							4.80								
Whitaker Fields and Tennis Complex Renovation	23.00							23.00								
<b>Subtotal</b>	32.80							32.80								
<b>Underway - Programming, Design, or Construction</b>																
Art Building and Museum Renovation	7.35	0.35	1.00	6.00												
AT&T Executive Education and Conference Center	132.99		85.90					34.50						1.00	11.59	
Battle Hall Complex/West Mall Office Building Renovation	2.00		1.00												1.00	
Biomedical Engineering Building	77.40		40.50					8.00				20.00			8.90	
Chilling Station Replacement	40.90		40.90													
College of Communication Building-New	54.00							54.00								
Computer Sciences Building - Phase 2	53.00							53.00								
Darrell K Royal - Texas Memorial Stadium Expansion	176.54		129.56					35.47							11.51	
Data Center at the Central Receiving Building	32.00		32.00													
Dell Computer Science Hall	67.00	20.00						47.00								
DKR - Texas Memorial Stadium - Maintenance & Renovation Pr	29.00		23.00					6.00								
Elementary Charter School Permanent Facility	19.00							19.00								
Energy Efficiency and Conservation - Phase I	17.50		17.50													
Fire and Life Safety Projects	2.10	2.10														
FY09 High Priority Fire and Life Safety	3.11	3.11														
Garrison Hall Renovations	11.44		10.40												1.04	

**The University of Texas System**  
**FY 2009-2014 Capital Improvement Program**  
**Summary of Project Submission**

(dollars in millions-rounded)

Note: Figures shown are rounded to the nearest hundredth.

	Proj. Cost	PUF	RFS	Avail. Univ. Fund	TRB	Desig. Funds	Ins. CIm	Gifts	Grants	HEF	Hosp. Rev.	Inter. On Local	MS RDP	Aux Ent. Bal.	Unx. Plant Fund	Inter. On RFS
<b>U. T. Austin</b>																
Geology Building Addition	0.50											0.50				
H. J. Lutcher Stark Center for Physical Culture and Sports	5.50							5.50								
Hogg Auditorium Renovation	15.00							15.00								
Jack S. Blanton Museum of Art - Phase I, II and III	88.50		26.50					52.20				4.80			5.00	
Jester East Maintenance and Interior Finishes	21.00												21.00			
Law School Renovations	6.50					6.50										
LBJ Library Plaza, Lady Bird Johnson Center and LBJ School Re	52.17	1.42	15.00						15.50						20.25	
Lee and Joe Jamail Texas Swimming Center Renovation/Renew	16.00		7.50			1.00						7.50				
LERR09 - College of Business Administration Fire Safety	0.20	0.20														
LERR09 - Engineering Science Building Fire Safety	1.20	1.20														
LERR09 - Engineering Teaching Center Fire Safety	0.90	0.90														
LERR09 - Ernest Cockrell Jr. Hall Fire Safety	1.29	1.29														
LERR09 -Chemical and Petroleum Engineering Bldg Fire and Lif	0.20	0.20														
Library High-Density Repository	7.13					5.88									1.25	
MSI - NERR Headquarters and Laboratory Expansion	21.35		9.48	1.60				0.80	9.48							
Norman Hackerman Building/Vivarium/Phase 1 – Robert A. Welc	175.00	55.00	15.00		105.00											
Performing Arts Center Infrastructure Upgrades - Phase I and II	15.70		14.96												0.74	
Peter T. Flawn Academic Center Renovation	20.00											20.00				
Phase II - Liberal Arts Building	100.00		60.00					40.00								
Renovations to UFCU Disch-Falk Field	27.30		18.30					9.00								
Research Office Complex	34.69	13.85	17.34									3.50				
San Antonio Garage Additional Parking Levels	8.80		8.80													
School of Nursing Addition	6.65	3.30				1.43									1.93	
Speedway Mall North of the Blanton Museum and South of Dean	130.00							130.00								
Student Activity Center/Phase I - Liberal Arts	69.40		69.40													
The Dell Pediatric Research Institute, The University of Texas at	97.00	25.00	56.00					8.00	8.00							
UT Administration Building Renovations	36.30		18.93												17.38	
Utility Infrastructure Projects - Phase II	57.75		57.75													
William Randolph Hearst Building Renovation	2.30	0.38				1.33		0.60								
<b>Subtotal</b>	1743.66	128.29	776.72	7.60	105.00	16.13		518.07	32.98			56.30		22.00	80.58	
<b>Total for Institution</b>	1847.66	128.29	789.22	7.60	105.00	16.63		604.77	36.73			56.30		22.00	81.13	

**The University of Texas System**  
**FY 2009-2014 Capital Improvement Program**  
**Project Schedule Dates**

**U. T. Austin**

	<b>Mgmt Type</b>	<b>CIP Approval</b>	<b>Start Prog</b>	<b>DD Approval</b>	<b>Notice to Proceed</b>	<b>Subst. Complete</b>	<b>Oper Occupancy</b>
<b><u>Existing - Carried Forward</u></b>							
Children's Garden at the Lady Bird Johnson Wildflower Center	Inst Mgd	02/09	02/07	08/09	09/09	11/12	11/12
Indoor Tennis Facility at Whitaker Fields	OFPC Mgd	11/07	04/08	11/08	01/09	10/09	11/09
Littlefield Home and Carriage House Renovations	OFPC Mgd	08/07	11/07	08/08	05/09	05/10	07/10
Marine Science Institute Wetlands Education Center	OFPC Mgd	11/99	09/05	05/06	08/06	04/07	09/07
Phase 2 - Robert A. Welch Hall	OFPC Mgd	08/06	10/06	11/07	04/08	11/10	01/11
Renovation of E.P. Schoch Building	Inst Mgd	11/07	11/07	05/08	10/08	07/09	08/09
Renovation of John W. Hargis Hall with Visitor Center	OFPC Mgd	05/06	07/06	02/07	08/07	06/08	08/08
<b><u>New Project</u></b>							
Clark Field Renovation	OFPC Mgd	05/09	05/10	02/11	05/11	04/12	05/12
Outdoor Pool	OFPC Mgd	05/09	05/10	12/10	04/11	10/11	11/11
Whitaker Fields and Tennis Complex Renovation	OFPC Mgd	05/09	05/12	02/13	05/13	07/15	08/15
<b><u>Underway - Programming, Design, or Construction</u></b>							
Art Building and Museum Renovation	OFPC Mgd	06/06	08/07	10/08	12/08	12/09	01/10
AT&T Executive Education and Conference Center	OFPC Mgd	05/99	05/05	02/06	05/06	08/08	09/08
Battle Hall Complex/West Mall Office Building Renovation	OFPC Mgd	08/07	07/09	08/11	03/12	01/15	02/15
Biomedical Engineering Building	OFPC Mgd	08/03	07/04	11/05	02/06	07/08	09/08
Chilling Station Replacement	Inst Mgd	05/06	06/06	02/07	05/07	09/08	10/08
College of Communication Building-New	OFPC Mgd	11/99	05/08	08/09	04/10	03/12	04/12
Computer Sciences Building - Phase 2	OFPC Mgd	11/07	11/07	11/09	03/11	03/13	04/13

**The University of Texas System**  
**FY 2009-2014 Capital Improvement Program**  
**Project Schedule Dates**

<b>U. T. Austin</b>	<b>Mgmt Type</b>	<b>CIP Approval</b>	<b>Start Prog</b>	<b>DD Approval</b>	<b>Notice to Proceed</b>	<b>Subst. Complete</b>	<b>Oper Occupancy</b>
Darrell K Royal - Texas Memorial Stadium Expansion	OFFPC Mgd	12/04	01/04	02/06	11/06	05/09	06/09
Data Center at the Central Receiving Building	OFFPC Mgd	02/08	06/08	01/09	04/09	05/10	06/10
Dell Computer Science Hall	OFFPC Mgd	05/06	03/07	02/09	05/09	09/11	01/12
DKR – Texas Memorial Stadium – Maintenance & Renovation Project	OFFPC Mgd	02/08	03/08	08/08	11/08	08/09	09/09
Elementary Charter School Permanent Facility	OFFPC Mgd	02/05	09/07	02/09	04/09	05/10	07/10
Energy Efficiency and Conservation - Phase I	Inst Mgd	11/06	11/06	01/07	02/07	11/08	12/08
Fire and Life Safety Projects	Inst Mgd	02/08	08/07	02/08	09/08	10/09	11/09
FY09 High Priority Fire and Life Safety	Inst Mgd	02/09	12/08	02/09	04/09	09/10	10/10
Garrison Hall Renovations	OFFPC Mgd	08/05	09/05	06/06	08/06	08/07	09/07
Geology Building Addition	OFFPC Mgd	08/07	08/07	08/07	08/07	05/08	06/08
H. J. Lutcher Stark Center for Physical Culture and Sports	OFFPC Mgd	02/07	02/07	09/08	11/08	05/09	06/09
Hogg Auditorium Renovation	OFFPC Mgd	11/99	11/06	02/09	09/09	04/11	05/11
Jack S. Blanton Museum of Art - Phase I, II and III	OFFPC Mgd	08/95	11/00	02/02	01/03	06/08	07/08
Jester East Maintenance and Interior Finishes	Inst Mgd	02/09	09/08	03/09	05/09	08/12	09/12
Law School Renovations	Inst Mgd	08/08	08/08	07/09	02/10	08/10	09/10
LBJ Library Plaza, Lady Bird Johnson Center and LBJ School Renovations	OFFPC Mgd	05/04	12/04	12/06	07/06	03/09	04/09
Lee and Joe Jamail Texas Swimming Center Renovation/Renewal	Inst Mgd	08/08	08/08	08/08	03/09	09/11	10/11
LERR09 - College of Business Administration Fire Safety	Inst Mgd	08/08	06/08	08/08	12/08	04/09	04/09
LERR09 - Engineering Science Building Fire Safety	Inst Mgd	08/08	09/08	02/09	06/09	04/10	05/10
LERR09 - Engineering Teaching Center Fire Safety	Inst Mgd	08/08	08/08	03/09	06/09	01/10	02/10
LERR09 - Ernest Cockrell Jr. Hall Fire Safety	Inst Mgd	08/08	08/08	02/09	06/09	04/10	05/10

**Quarterly Update 5/14/09**

**The University of Texas System**  
**FY 2009-2014 Capital Improvement Program**  
**Project Schedule Dates**

<b>U. T. Austin</b>	<b>Mgmt Type</b>	<b>CIP Approval</b>	<b>Start Prog</b>	<b>DD Approval</b>	<b>Notice to Proceed</b>	<b>Subst. Complete</b>	<b>Oper Occupancy</b>
LERR09 -Chemical and Petroleum Engineering Bldg Fire and Life Safety	Inst Mgd	08/08	08/08	03/09	05/09	08/09	09/09
Library High-Density Repository	OFFPC Mgd	08/99	09/06	11/07	02/08	03/09	04/09
MSI - NERR Headquarters and Laboratory Expansion	OFFPC Mgd	02/08	08/08	05/09	08/09	12/10	12/10
Norman Hackerman Building/Vivarium/Phase 1 – Robert A. Welch Hall	OFFPC Mgd	06/06	12/06	02/08	04/08	10/10	12/10
Performing Arts Center Infrastructure Upgrades - Phase I and II	OFFPC Mgd	08/03	03/03	05/06	05/07	01/09	02/09
Peter T. Flawn Academic Center Renovation	OFFPC Mgd	08/08	11/08	05/09	06/09	04/11	05/11
Phase II - Liberal Arts Building	OFFPC Mgd	02/08	03/08	02/09	04/09	07/11	01/12
Renovations to UFCU Disch-Falk Field	OFFPC Mgd	08/05	01/06	05/06	07/06	03/08	04/08
Research Office Complex	OFFPC Mgd	08/01	09/01	11/06	12/06	10/07	11/07
San Antonio Garage Additional Parking Levels	OFFPC Mgd	05/06	05/07	11/07	02/08	03/09	04/09
School of Nursing Addition	OFFPC Mgd	02/04	02/07	02/08	04/08	05/09	06/09
Speedway Mall North of the Blanton Museum and South of Dean Keeton Str	OFFPC Mgd	11/04	06/06	02/09	05/09	05/17	06/17
Student Activity Center/Phase I - Liberal Arts	OFFPC Mgd	05/06	08/06	05/08	07/08	09/10	02/11
The Dell Pediatric Research Institute, The University of Texas at Aus	OFFPC Mgd	06/06	06/06	08/06	11/06	12/08	01/09
UT Administration Building Renovations	OFFPC Mgd	08/07	08/07	08/07	05/08	02/10	03/10
Utility Infrastructure Projects - Phase II	Inst Mgd	11/06	11/06	06/07	08/07	08/09	08/09
William Randolph Hearst Building Renovation	Inst Mgd	02/09	10/08	03/09	04/09	08/09	09/09

The University of Texas System  
 FY 2009-2014 Capital Improvement Program  
 Individual Project Summary -- Major Construction Projects

<b>Name of Institution</b>	The University of Texas at Austin		
<b>Project Name</b>	Clark Field Renovation		<u>DATES</u>
<b>Management Type</b>	OFPC Managed	<b>CIP Approval</b>	5/14/2009
<b>OFPC Project Number</b>	102-487	<b>Start Facilities Program</b>	5/1/2010
<b>Designer / Constructor</b>	TBD	<b>Design Development Approval</b>	2/1/2011
<b>Category</b>	New Project	<b>Notice to Proceed</b>	5/1/2011
<b>Type of Project</b>	Repair and Renovation	<b>Substantial Completion</b>	4/1/2012
<b>Project Delivery Method</b>	Construction Manager at Risk	<b>Operational Occupancy</b>	5/1/2012
<b>Historically Significant</b>	No		

Source of Funds	Amount
Gifts	\$5,000,000
<b>Total Project Cost</b>	<b>\$5,000,000</b>

Projected Expenditures					
FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
0	0	0	0	0	0

Clark Field Renovation

H.37

Quarterly Update 5/14/09

**Project Description**

The proposed Clark Field renovation will replace the existing natural grass with an artificial turf system, re-contour the field area to improve the grading and maximize the playing surface for the sports of lacrosse, flag football, and ultimate disc, refurbish the existing track and exercise stations, replace the existing sports lighting, add bleacher seating, and provide support facilities. Additional amenities might include a new pedestrian bridge across Waller Creek, protective sports netting, scoreboards, and a new public address system.

**Project Justification**

Clark Field is a unique and heavily used venue on the UT-Austin campus that is in need of infrastructure upgrades and modernization. The 4-acre outdoor facility is the last open space on central campus, serving the institution in the areas of recreation, academics, public service, and community building. The renovation will enhance the site's existing natural beauty by upgrading the creek, manicuring the planted edges and maximizing the open green space. The artificial turf and improved drainage will significantly increase the availability of Clark Field, as the field will not have to be closed as often during periods of inclement weather. The renovation will make the site more visible and better connected to the remainder of campus by providing improved circulation and adding a pedestrian bridge across Waller Creek at the north end of the site. A user-friendly site with enhanced aesthetics and a competition quality field will help bring and keep students on campus, further integrating them in UT-related functions.

Clark Field Renovation

H.38

Quarterly Update 5/14/09

The University of Texas System  
 FY 2009-2014 Capital Improvement Program  
 Individual Project Summary -- Major Construction Projects

<b>Name of Institution</b>	The University of Texas at Austin	
<b>Project Name</b>	MSI - NERR Headquarters and Laboratory Expansion	<u>DATES</u>
<b>Management Type</b>	OFPC Managed	<b>CIP Approval</b> 2/7/2008
<b>OFPC Project Number</b>	102-395	<b>Start Facilities Program</b> 8/18/2008
<b>Designer / Constructor</b>	Richter Architects / SpawGlass Contractors	<b>Design Development Approval</b> 5/14/2009
<b>Category</b>	Underway - Programming, Design, or Construction	<b>Notice to Proceed</b> 8/28/2009
<b>Type of Project</b>	New Construction	<b>Substantial Completion</b> 12/1/2010
<b>Project Delivery Method</b>	Construction Manager at Risk	<b>Operational Occupancy</b> 12/31/2010
<b>Historically Significant</b>	No	

Source of Funds	Amount
RFS	\$9,480,000
Grants	\$9,475,000
Available University Fund	\$1,600,000
Gifts	\$795,000
<b>Total Project Cost</b>	<b>\$21,350,000</b>

Projected Expenditures					
FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
668,444	6,536,296	10,459,259	0	0	0

MSI - NERR Headquarters and Laboratory Expansion

H.95

Quarterly Update 5/14/09

**Project Description**

The Mission Aransas - National Estuarine Research Reserve (MA-NERR) is one of the regions in a Federal program which encompasses 27 biological regions along the United States coastline. The National Oceanic and Atmospheric Administration (NOAA) administers the national program and The University of Texas at Austin Marine Science Institute (MSI) was appointed as the managing agency for the portion of the NERR program located along the southeast Texas coast.

The project consists of a headquarters and research building for the Mission Aransas (MA) National Estuarine Research Reserve (NERR) located at the Marine Science Institute (MSI) in Port Aransas, Texas, along with laboratory expansion space for MSI research. The headquarters includes laboratories and offices for NERR administration, space for coastal training programs, research space, and stewardship space. The laboratory expansion will include space for MSI research laboratories and offices for permanent scientific staff and visiting scientists. The increase in total project cost will add a Resource Center on the second floor of the headquarters building. The Resource Center will contain an online research facility, breakout rooms for workshops, paper and digital information resource files, and also serve as an archive for all MA-NERR documents and products.

**Project Justification**

MANERR was officially dedicated May 6, 2006, with UT designated as the managing agency. Planning and construction funding was received from NOAA in both FY2006 and 2007. This 185,000 acre reserve is already attracting visiting scientists and researchers. Permanent scientific and outreach staff have been assigned. Additional funding is anticipated in FY2008. These Federal funds are designated as "two year expiring funds" with one additional year of carry-over. Planning must be completed and construction started to continue the earmarked funding and prevent it from expiring. Mission areas of the NERR are research, education and stewardship. Existing UTMSI facilities are fully occupied and dedicated to other uses. The UTMSI master plan shows a portion of the campus dedicated to NERR use within a Visitor Relation Zone and laboratory and research development within an Academic Zone adjacent to the Visitor Zone. MSI has no facilities capable of being refurbished or converted to these research and administration uses, but outreach facilities will be created by relocation of the existing MSI Library into the NERR Resource Center. There are no facilities in or near Port Aransas suitable for these functions that could be leased. This is an off-cycle request. NOAA has already funded the design of this headquarters and research facility in the amount of \$279,000 plus \$3,000,001 for actual construction in FY07 (Federal fiscal year) expiring money. Funding for up to \$4,000,000 is anticipated in FY08. A preliminary program of requirements has been completed to provide a needs assessment and cost estimate. UT has authorized the expansion of faculty for MSI, but all offices and laboratories are in use at the present staffing level. Accordingly, additional office and laboratory space is included in this project plan to take advantage of economies of expansion versus new and separate construction.

MSI - NERR Headquarters and Laboratory Expansion

H.96

Quarterly Update 5/14/09

The University of Texas System  
 FY 2009-2014 Capital Improvement Program  
 Individual Project Summary -- Major Construction Projects

<b>Name of Institution</b>	The University of Texas at Austin		
<b>Project Name</b>	Outdoor Pool		<u>DATES</u>
<b>Management Type</b>	OFPC Managed	<b>CIP Approval</b>	5/15/2009
<b>OFPC Project Number</b>	102-489	<b>Start Facilities Program</b>	5/1/2010
<b>Designer / Constructor</b>	TBD	<b>Design Development Approval</b>	12/6/2010
<b>Category</b>	New Project	<b>Notice to Proceed</b>	4/13/2011
<b>Type of Project</b>	New Construction	<b>Substantial Completion</b>	10/16/2011
<b>Project Delivery Method</b>	Design/Build	<b>Operational Occupancy</b>	11/16/2011
<b>Historically Significant</b>	No		

Source of Funds	Amount
Gifts	\$4,800,000
<b>Total Project Cost</b>	<b>\$4,800,000</b>

Projected Expenditures					
FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
0	0	0	0	0	0

Outdoor Pool

H.99

Quarterly Update 5/14/09

**Project Description**

An above ground 4 lane 50 meter pool and a 25 yard by 25 yard pool that will cut across the 50 meter pool. This project will also include decking, lighting, security walls, gates, landscaping, irrigation and pump system to support the pool. The proposed location will be on west side of the Lee and Joe Jamail Texas Swimming Center in the grass area just east of Trinity.

**Project Justification**

The Lee and Joe Jamail Swim Center was built in the 70's and was and still is a great facility, but with time comes change and the building no longer is sufficient to handle all the user groups. Approximately twelve hundred University students, faculty and staff, as well as members of the Austin community use the center each day. The addition of the outdoor pool will benefit students and future students by having more water for use during training and will take some of the burden off the main pool and allow more time for use by all the user groups. Currently there are five user groups at the University utilizing the swimming center which include Men's Swimming and Diving, Women's Swimming and Diving, Kinesiology and Health Education, and Longhorn Aquatics. In addition, other swim meets are held at the Swimming Center such as the UIL State Championships and other National Youth and Collegiate meets. The addition of the outdoor pool will benefit all groups mentioned and encourage a greater participation level than is currently possible.

Outdoor Pool

H.100

Quarterly Update 5/14/09

The University of Texas System  
 FY 2009-2014 Capital Improvement Program  
 Individual Project Summary -- Major Construction Projects

<b>Name of Institution</b>	The University of Texas at Austin		
<b>Project Name</b>	Whitaker Fields and Tennis Complex Renovation		<u>DATES</u>
<b>Management Type</b>	OFPC Managed	<b>CIP Approval</b>	5/14/2009
<b>OFPC Project Number</b>	102-488	<b>Start Facilities Program</b>	5/1/2012
<b>Designer / Constructor</b>	TBD	<b>Design Development Approval</b>	2/1/2013
<b>Category</b>	New Project	<b>Notice to Proceed</b>	5/1/2013
<b>Type of Project</b>	Repair and Renovation	<b>Substantial Completion</b>	7/1/2015
<b>Project Delivery Method</b>	Construction Manager at Risk	<b>Operational Occupancy</b>	8/1/2015
<b>Historically Significant</b>	No		

Source of Funds	Amount
Gifts	\$23,000,000
<b>Total Project Cost</b>	<b>\$23,000,000</b>

Projected Expenditures					
FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
0	0	0	0	0	0

**Project Description**

The proposed renovation project of the Whitaker Complex will entail replacing and/or refurbishing its infrastructure, support facilities, and operating systems, along with improving its appeal and functionality through updated components and new features. More specifically, the project's scope includes restoring existing grass fields and adding synthetic fields, replacing the irrigation, plumbing, electrical, lighting, and security systems, improving the drainage and grading systems, and demolishing and replacing the support facilities. Additional amenities to be realized in a renovation project might include new perimeter fencing, protective sports netting, landscaping, tennis court repairs, signage, scoreboards, bleacher seating and a new public address system.

**Project Justification**

The Whitaker Fields and Tennis Complex is an important and heavily used University venue that is in need of restoration and improvement. The existing complex was last renovated in 1981, and in this span of nearly 30 years the extensive use and outdoor environment have taken their toll on the facility and its fixtures and equipment. The Whitaker Complex functions as the institution's primary venue for all outdoor field and court sports for the general student and other members of the campus community, accommodating several hundred thousand hours of participation each year in Recreational Sports' programs including Intramurals, Informal Recreation, and Sport Clubs. In addition to recreation, the complex also accommodates a variety of academic classes offered through the department of Kinesiology and Health Education, along with an expanding list of camps and special events sponsored by UT departments and student organizations.

**The University of Texas System**  
**FY 2009-2014 Capital Improvement Program**  
**Summary of Project Submission**

(dollars in millions-rounded)

Note: Figures shown are rounded to the nearest hundredth.

	Proj. Cost	PUF	RFS	Avail. Univ. Fund	TRB	Desig. Funds	Ins. Clim	Gifts	Grants	HEF	Hosp. Rev.	Inter. On Local	MS RDP	Aux Ent. Bal.	Unx. Plant Fund	Inter. On RFS
<b>U. T. Dallas</b>																
<b>Existing - Carried Forward</b>																
Major Renovation and Repair Projects	2.41		2.41													
<b>Subtotal</b>	2.41		2.41													
<b>New Project</b>																
Callier Center Renovation	1.25		1.25													
Campus Services and Bookstore Building	9.25		6.25												3.00	
Repairs and Major Maintenance of the Student Union	1.00		1.00													
<b>Subtotal</b>	11.50		8.50												3.00	
<b>Underway - Programming, Design, or Construction</b>																
Arts and Technology Facility	81.00	45.00	36.00													
Campus Fire and Life Safety Improvements and Campus Infrastr	7.73	7.73														
Campus Landscape Enhancement Project	30.00		5.00					25.00								
Center for Brain Health Second Floor Renovation	5.00							5.00								
Founders Renovation	27.79	5.80			21.99											
LERR09 - Conference Center Roof Replacement	0.90	0.90														
LERR09 - Hoblitzelle Hall Roof Replacement	0.60	0.60														
LERR09 - HVAC - Air Handler Coil Replacement, Phase I	0.25	0.10				0.15										
LERR09 - Lightning Protection	0.10	0.10														
Math, Science and Engineering Teaching-Learning Center	29.70	24.30	5.40													
Natural Science and Engineering Research Laboratory	85.00		85.00													
Service Compound	5.13		3.28											0.30	1.55	
Student Housing Living/Learning Center	39.80		39.80													
Student Services Building	27.50		27.50													
Vivarium and Experimental Space	15.00	3.00			12.00											
<b>Subtotal</b>	355.50	87.53	201.98		33.99	0.15		30.00						0.30	1.55	
<b>Total for Institution</b>	369.41	87.53	212.89		33.99	0.15		30.00						0.30	4.55	

**The University of Texas System**  
**FY 2009-2014 Capital Improvement Program**  
**Project Schedule Dates**

**U. T. Dallas**

	<b>Mgmt Type</b>	<b>CIP Approval</b>	<b>Start Prog</b>	<b>DD Approval</b>	<b>Notice to Proceed</b>	<b>Subst. Complete</b>	<b>Oper Occupancy</b>
<b><u>Existing - Carried Forward</u></b>							
Major Renovation and Repair Projects	Inst Mgd	02/07	03/07	03/07	03/07	03/08	05/08
<b><u>New Project</u></b>							
Callier Center Renovation	Inst Mgd	05/09	06/09	09/09	11/09	05/10	06/10
Campus Services and Bookstore Building	OFPC Mgd	05/09	03/09	11/09	01/10	11/10	12/10
Repairs and Major Maintenance of the Student Union	Inst Mgd	05/09	03/09	05/09	06/09	09/09	10/09
<b><u>Underway - Programming, Design, or Construction</u></b>							
Arts and Technology Facility	OFPC Mgd	02/08	02/09	11/09	05/10	01/13	02/13
Campus Fire and Life Safety Improvements and Campus Infrastructure Upg	Inst Mgd	02/06	02/06	02/08	05/08	11/08	12/08
Campus Landscape Enhancement Project	OFPC Mgd	05/06	06/06	05/08	10/08	11/09	12/09
Center for Brain Health Second Floor Renovation	OFPC Mgd	11/06	01/07	11/08	02/09	08/09	09/09
Founders Renovation	OFPC Mgd	08/01	07/02	10/04	02/09	03/10	04/10
LERR09 - Conference Center Roof Replacement	Inst Mgd	08/08	08/08	08/08	09/08	12/08	12/08
LERR09 - Hoblitzelle Hall Roof Replacement	Inst Mgd	08/08	08/08	08/08	09/08	12/08	12/08
LERR09 - HVAC - Air Handler Coil Replacement, Phase I	Inst Mgd	08/08	08/08	09/08	12/08	10/09	10/09
LERR09 - Lightning Protection	Inst Mgd	08/08	08/08	09/08	04/09	12/09	12/09
Math, Science and Engineering Teaching-Learning Center	OFPC Mgd	08/06	01/07	02/08	10/09	06/10	07/10
Natural Science and Engineering Research Laboratory	OFPC Mgd	11/03	11/03	05/04	11/04	12/06	06/07
Service Compound	Inst Mgd	11/06	08/05	11/06	02/07	03/08	04/08
Student Housing Living/Learning Center	OFPC Mgd	11/06	11/06	11/07	04/08	08/09	08/09

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**The University of Texas System**  
**FY 2009-2014 Capital Improvement Program**  
**Project Schedule Dates**

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**U. T. Dallas**

	<b>Mgmt Type</b>	<b>CIP Approval</b>	<b>Start Prog</b>	<b>DD Approval</b>	<b>Notice to Proceed</b>	<b>Subst. Complete</b>	<b>Oper Occupancy</b>
Student Services Building	OFPC Mgd	08/08	08/08	02/09	05/09	07/10	08/10
Vivarium and Experimental Space	OFPC Mgd	06/06	04/06	12/06	07/07	11/08	01/09

The University of Texas System  
 FY 2009-2014 Capital Improvement Program  
 Individual Project Summary -- Major Construction Projects

<b>Name of Institution</b>	The University of Texas at Dallas		
<b>Project Name</b>	Callier Center Renovation		<u>DATES</u>
<b>Management Type</b>	Institutionally Managed	<b>CIP Approval</b>	5/14/2009
<b>OFPC Project Number</b>	302-496	<b>Start Facilities Program</b>	6/1/2009
<b>Designer / Constructor</b>	TBD	<b>Design Development Approval</b>	9/15/2009
<b>Category</b>	New Project	<b>Notice to Proceed</b>	11/15/2009
<b>Type of Project</b>	Repair and Renovation	<b>Substantial Completion</b>	5/15/2010
<b>Project Delivery Method</b>	Competitive Sealed Proposals	<b>Operational Occupancy</b>	6/15/2010
<b>Historically Significant</b>	No		

Source of Funds	Amount
RFS	\$1,250,000
<b>Total Project Cost</b>	<b>\$1,250,000</b>

Projected Expenditures					
FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
0	0	0	0	0	0

Callier Center Renovation

H.141

Quarterly Update 5/14/09

**Project Description**

The scope of this project involves interior renovations to parts of the original Callier Center constructed in 1964.

**Project Justification**

This project is design to make the available clinical spaces more productive as well as adding additional classroom space.

Callier Center Renovation

H.142

Quarterly Update 5/14/09

The University of Texas System  
 FY 2009-2014 Capital Improvement Program  
 Individual Project Summary -- Major Construction Projects

<b>Name of Institution</b>	The University of Texas at Dallas		
<b>Project Name</b>	Campus Services and Bookstore Building		<u>DATES</u>
<b>Management Type</b>	OFPC Managed	<b>CIP Approval</b>	5/14/2009
<b>OFPC Project Number</b>	302-485	<b>Start Facilities Program</b>	3/15/2009
<b>Designer / Constructor</b>	TBD	<b>Design Development Approval</b>	11/15/2009
<b>Category</b>	New Project	<b>Notice to Proceed</b>	1/15/2010
<b>Type of Project</b>	New Construction	<b>Substantial Completion</b>	11/15/2010
<b>Project Delivery Method</b>	Competitive Sealed Proposals	<b>Operational Occupancy</b>	12/15/2010
<b>Historically Significant</b>	No		

Source of Funds	Amount
Unexpended Plant Funds	\$3,000,000
RFS	\$6,250,000
<b>Total Project Cost</b>	<b>\$9,250,000</b>

Projected Expenditures					
FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
0	0	0	0	0	0

Campus Services and Bookstore Building

H.147

Quarterly Update 5/14/09

**Project Description**

The new Campus Services and Bookstore Building will be a two-story structure housing a vendor-operated retail bookstore facility, a campus visitor center, and other campus services including a copy center, technology store, and coffee shop. It will be developed in a manner to attract both campus and community customers. Its location adjacent to the existing Student Activity Center will be a focal point on University property. The new building will include exterior features such as attractive parking, outdoor trellis, and connector road. In conjunction with the new building, a glass storefront multi-use atrium will be added to the adjacent Student Activity Center, providing much-needed covered space. The site of the new building, in the heart of campus at the intersection of Drive A and Rutford Avenue, was selected due to the high level of student traffic through the area, as well as its accessibility for community visitors.

**Project Justification**

Current bookstore has become too small as the University has increased its student population. It is a one story building located in a primary academic building site. It needs to be relocated to comply with the Campus Master Plan.

Campus Services and Bookstore Building

H.148

Quarterly Update 5/14/09

The University of Texas System  
 FY 2009-2014 Capital Improvement Program  
 Individual Project Summary -- Major Construction Projects

<b>Name of Institution</b>	The University of Texas at Dallas		
<b>Project Name</b>	Repairs and Major Maintenance of the Student Union	<u>DATES</u>	
<b>Management Type</b>	Institutionally Managed	<b>CIP Approval</b>	5/14/2009
<b>OFPC Project Number</b>	302-495	<b>Start Facilities Program</b>	3/15/2009
<b>Designer / Constructor</b>	TBD	<b>Design Development Approval</b>	5/20/2009
<b>Category</b>	New Project	<b>Notice to Proceed</b>	6/21/2009
<b>Type of Project</b>	Repair and Renovation	<b>Substantial Completion</b>	9/15/2009
<b>Project Delivery Method</b>	Design/Build	<b>Operational Occupancy</b>	10/15/2009
<b>Historically Significant</b>	No		

Source of Funds	Amount
RFS	\$1,000,000
<b>Total Project Cost</b>	<b>\$1,000,000</b>

Projected Expenditures					
FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
0	0	0	0	0	0

Repairs and Major Maintenance of the Student Union

H.167

Quarterly Update 5/14/09

**Project Description**

The scope of this project involves the repair by replacement of the Student Union's roof as well as other major maintenance items such as replacement of aged HVAC coils and pumps.

**Project Justification**

The roof and the certain components of the HVAC systems have reached the end of their useful life.

The University of Texas System  
 FY 2009-2014 Capital Improvement Program  
 Individual Project Summary -- Major Construction Projects

<b>Name of Institution</b>	The University of Texas at Dallas		
<b>Project Name</b>	Student Housing Living/Learning Center		<u>DATES</u>
<b>Management Type</b>	OFPC Managed	<b>CIP Approval</b>	11/16/2006
<b>OFPC Project Number</b>	302-325	<b>Start Facilities Program</b>	11/1/2006
<b>Designer / Constructor</b>	Carter & Burgess / Austin Commercial	<b>Design Development Approval</b>	11/9/2007
<b>Category</b>	Underway - Programming, Design, or Construction	<b>Notice to Proceed</b>	4/28/2008
<b>Type of Project</b>	New Construction	<b>Substantial Completion</b>	8/5/2009
<b>Project Delivery Method</b>	Construction Manager at Risk	<b>Operational Occupancy</b>	8/26/2009
<b>Historically Significant</b>	No		

Source of Funds	Amount
RFS	\$39,800,000
<b>Total Project Cost</b>	<b>\$39,800,000</b>

Projected Expenditures					
FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
20,236,407	10,685,552	0	0	0	0

Student Housing Living/Learning Center

H.171

Quarterly Update 5/14/09

**Project Description**

The project will consist of 404 student beds with amenities such as a recreation/lounge area with kitchen, study rooms, mail room, laundry room, and an outdoor basketball court. Complimenting the student housing building is a separate 550 person capacity food service facility connected to the existing student union. The expanded food service facility provides a lounge area, separated faculty dining/university reception room with pre-function lobby, and exterior courtyard. Current facilities are operating at close to 100% occupancy with 200 students on the waiting list.

**Project Justification**

This project is critical to the strategic plan of the University which is to serve the Metroplex and the State of Texas as a global leader in innovative, high quality science, engineering, and business education and research. The University is committed to (1) producing engaged graduates, prepared for life, work, and leadership in a constantly changing world, (2) advancing excellent educational and research programs in the natural and social sciences, engineering and technology, management, and the liberal, creative and practical arts, and (3) transforming ideas into actions that directly benefit the personal, economic, social, and cultural lives of the citizens of Texas.

Student Housing Living/Learning Center

H.172

Quarterly Update 5/14/09

**The University of Texas System**  
**FY 2009-2014 Capital Improvement Program**  
**Summary of Project Submission**

(dollars in millions-rounded)

Note: Figures shown are rounded to the nearest hundredth.

	Proj. Cost	PUF	RFS	Avail. Univ. Fund	TRB	Desig. Funds	Ins. CIm	Gifts	Grants	HEF	Hosp. Rev.	Inter. On Local	MS RDP	Aux Ent. Bal.	Unx. Plant Fund	Inter. On RFS
<b>U. T. El Paso</b>																
<b>New Project</b>																
University Housing Expansion - Schuster Avenue Apartments	6.50		6.50													
<b>Subtotal</b>	6.50		6.50													
<b>Underway - Programming, Design, or Construction</b>																
Bioscience Research Building	41.66	19.66	5.75		12.75				3.50							
College of Health Sciences/School of Nursing	60.00	50.00	10.00													
Fire and Life Safety Projects	0.60	0.60														
Foster • Stevens Basketball Center	14.30		14.30													
LERR09 - Accessibility Improvements in Various Buildings, Phas	0.15	0.15														
LERR09 - Life Safety Egress and Stairwell Improvements, Phase	0.14	0.14														
LERR09 - Repair/Replace Electrical Systems at Various Building	0.12	0.12														
LERR09 - Replace Transformers and Switches at Various Locati	0.18	0.18														
Physical Sciences / Engineering Core Facility	85.40	8.50	0.40		76.50											
Science and Engineering Core Facilities Upgrade	27.84	23.94	3.90													
Swimming and Fitness Center-Phase II	32.00		32.00													
Union West Renovations - 2nd Floor	1.00		1.00													
University Bookstore	5.93		5.90				0.03									
<b>Subtotal</b>	269.31	103.28	73.25		89.25		0.03		3.50							
<b>Total for Institution</b>	275.81	103.28	79.75		89.25		0.03		3.50							

**The University of Texas System**  
**FY 2009-2014 Capital Improvement Program**  
**Project Schedule Dates**

**U. T. El Paso**

	<b>Mgmt Type</b>	<b>CIP Approval</b>	<b>Start Prog</b>	<b>DD Approval</b>	<b>Notice to Proceed</b>	<b>Subst. Complete</b>	<b>Oper Occupancy</b>
<b><u>New Project</u></b>							
University Housing Expansion - Schuster Avenue Apartments	OFPC Mgd	05/09	01/09	08/09	09/09	06/10	08/10
<b><u>Underway - Programming, Design, or Construction</u></b>							
Bioscience Research Building	OFPC Mgd	11/01	11/01	08/02	07/07	06/08	08/08
College of Health Sciences/School of Nursing	OFPC Mgd	11/07	10/07	08/08	11/08	10/10	11/10
Fire and Life Safety Projects	Inst Mgd	02/08	02/08	04/08	06/08	09/09	09/09
Foster • Stevens Basketball Center	OFPC Mgd	05/06	08/06	05/07	11/07	02/09	03/09
LERR09 - Accessibility Improvements in Various Buildings, Phase I	Inst Mgd	08/08	08/08	08/08	01/09	07/09	08/09
LERR09 - Life Safety Egress and Stairwell Improvements, Phase II	Inst Mgd	08/08	08/08	08/08	01/09	07/09	07/09
LERR09 - Repair/Replace Electrical Systems at Various Buildings	Inst Mgd	08/08	08/08	08/08	01/09	07/09	08/09
LERR09 - Replace Transformers and Switches at Various Locations	Inst Mgd	08/08	08/08	08/08	01/09	07/09	08/09
Physical Sciences / Engineering Core Facility	OFPC Mgd	08/06	09/06	05/08	12/07	12/11	01/12
Science and Engineering Core Facilities Upgrade	OFPC Mgd	08/06	09/07	05/08	11/08	11/10	01/11
Swimming and Fitness Center-Phase II	OFPC Mgd	08/07	01/08	11/08	04/09	09/10	11/10
Union West Renovations - 2nd Floor	Inst Mgd	08/05	05/07	07/07	12/07	06/09	07/09
University Bookstore	OFPC Mgd	02/07	03/07	08/07	01/08	12/08	01/09

**The University of Texas System**  
**FY 2009-2014 Capital Improvement Program**  
**Individual Project Summary -- Major Construction Projects**

<b>Name of Institution</b>	<b>The University of Texas at El Paso</b>		
<b>Project Name</b>	Bioscience Research Building		<u>DATES</u>
<b>Management Type</b>	OFPC Managed	<b>CIP Approval</b>	11/1/2001
<b>OFPC Project Number</b>	201-114	<b>Start Facilities Program</b>	11/15/2001
<b>Designer / Constructor</b>	Watkins Hamilton Ross Architects/Vaughn Constr.	<b>Design Development Approval</b>	8/8/2002
<b>Category</b>	Underway - Programming, Design, or Construction	<b>Notice to Proceed</b>	7/2/2007
<b>Type of Project</b>	New Construction	<b>Substantial Completion</b>	6/1/2008
<b>Project Delivery Method</b>	Construction Manager at Risk	<b>Operational Occupancy</b>	8/15/2008
<b>Historically Significant</b>	No		

Source of Funds	Amount
Grants	\$3,500,000
RFS	\$5,750,000
PUF	\$19,660,000
TRB	\$12,750,000
<b>Total Project Cost</b>	<b>\$41,660,000</b>

Projected Expenditures					
FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
6,258,397	0	0	0	0	0

Bioscience Research Building

H.177

Quarterly Update 5/14/09

**Project Description**

Construction of a new, 100,000 square foot building to house the cooperative programs and research activities of the Border Biomedical and Health Sciences Research Center. It is anticipated that 3 of the 5 levels will be completed within the available funding. Building will consist primarily of research/teaching laboratories and support space, and the Center's administrative offices.

**Project Justification**

Construction of this core research/teaching facility is proposed to serve as a foundation for the development of a regional biomedical and health science corridor on the UTEP campus. Growing health professions, education programs and externally funded biomedical and human health research activity, together with a partnership with Texas Tech Medical School in El Paso, will enable UTEP to provide leadership in addressing the critical health issues of this U.S.-Mexico border region.

Biomedical and health sciences research and health professions education are critical priorities in the El Paso region. UTEP's growing leadership role in addressing health research and education issues along the U.S.-Mexico border is reflected in the following:

- More than \$12 million in currently active, externally funded research grants in biology, health sciences, and environmental health;
- Success of the NIH-funded Border Biomedical Health Research Center (BBHRC), with its strengths in microbiology, environmental toxicology, and neurological and metabolic sciences, and its focus on major health problems of the U.S.-Mexico border region, such as the disproportionately high rates of hepatitis and giardia arising from inadequate sanitation systems and poor water quality in rural borderland colonias;
- Growing doctoral programs in the biological sciences, environmental science and engineering, and psychology;
- Cooperative pharmacy and public health programs with UT Austin and UT Houston School of Public Health;
- An innovative model for health professions education, funded initially by the W.K. Kellogg Foundation, which links interdisciplinary field-based training for physicians, nurses, other health sciences professionals and social workers, to the provision of health education and primary health care at four community health centers in under-served rural areas of El Paso County
- The \$25 million research endowment appropriated to UTEP from tobacco settlement funds, with a similar appropriation to Texas Tech in El Paso and
- The decision to locate the recently established binational U.S.-Mexico Border Health Commission in El Paso.

Construction of a new, fully equipped biomedical and health science research facility will enable UTEP to continue its efforts to build its health-related research and education programs and to improve on its already impressive external grant funding record. A centralized, state-of-the-art facility will also foster the cooperative research activity of UTEP's basic and applied researchers and clinical faculty members on Texas Tech's El Paso campus.

This proposed facility represents the first phase in the development of a biomedical and health science corridor on the UTEP campus. Once completed, this corridor will bring together researchers from the basic and applied sciences, as well as all of UTEP's health professions programs (in nursing, clinical laboratory science, physical therapy, occupational therapy, speech pathology and audiology), which are currently located off-campus in two less-than-satisfactory buildings (one a former hospital dormitory and the other a physicians' office building) in downtown El Paso.

Bioscience Research Building

H.178

Quarterly Update 5/14/09

The University of Texas System  
 FY 2009-2014 Capital Improvement Program  
 Individual Project Summary -- Major Construction Projects

<b>Name of Institution</b>	The University of Texas at El Paso	
<b>Project Name</b>	Science and Engineering Core Facilities Upgrade	<u>DATES</u>
<b>Management Type</b>	OFPC Managed	<b>CIP Approval</b> 8/10/2006
<b>OFPC Project Number</b>	201-279	<b>Start Facilities Program</b> 9/1/2007
<b>Designer / Constructor</b>		<b>Design Development Approval</b> 5/15/2008
<b>Category</b>	Underway - Programming, Design, or Construction	<b>Notice to Proceed</b> 11/1/2008
<b>Type of Project</b>	Repair and Renovation	<b>Substantial Completion</b> 11/1/2010
<b>Project Delivery Method</b>	Construction Manager at Risk	<b>Operational Occupancy</b> 1/1/2011
<b>Historically Significant</b>	No	

Source of Funds	Amount
RFS	\$3,900,000
PUF	\$23,940,000
<b>Total Project Cost</b>	<b>\$27,840,000</b>

Projected Expenditures					
FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
3,778,574	10,872,316	10,244,621	0	0	0

Science and Engineering Core Facilities Upgrade

H.195

Quarterly Update 5/14/09

**Project Description**

UTEP proposes to enhance and upgrade its engineering and science instructional and research core facilities. The Science, Technology, Engineering, Mathematics (STEM) core consists of several large structures at the center of the UTEP campus: the Engineering-Science Complex, which was built in 1976 and comprises four interconnected buildings (Engineering, Biology, Metallurgy and Classroom); the Physical Sciences Building built in 1967 housing Physics and Chemistry; and the new, unfinished Biosciences building.

All four components of the Engineering-Science Complex will receive critically needed upgrades to classrooms, instructional labs and research facilities.

The new Biosciences Building is scheduled to open at the end of 2006. No floors have had to be shelled pending the availability of additional funding, and this project will permit their completion. In addition, it will provide much needed upgrades to the current Biology building. As faculty researchers and their teams relocate to the new Biosciences Research Building, the old facility will be reconfigured to accommodate undergraduate instruction and related laboratories. Renovation of major building subsystems, which are reaching the end of their programmed life cycle, is anticipated.

Additionally, this project will provide resources towards the renovation of the Physical Sciences Building, a four-story, 102,773 square foot facility completed in 1967. All major building subsystems have reached the end of their life cycle and need replacement. Renovation of this building will take place once the new Physical Sciences/Engineering Complex, recently funded by Tuition Revenue Bonds, is completed. The intended occupant of the renovated Physical Sciences Building will be the fast-growing Computer Science Department, which is currently located in a 1917 vintage building at some distance from the Engineering College core facilities, and which is not well configured for the teaching and research functions that it attempts to accommodate.

**Project Justification**

The Engineering-Science Complex is now 30 years old and has had no significant renovation or refurbishment since opening in 1976. The growth in UTEP's science and engineering enrollment and the significant expansion of funded research activity on the campus have greatly exceeded the capacity of the current facilities. Instruction and research programs compete for limited space, and both the Washington Advisory Group and site visitors representing funding agencies have cited space inadequacies as a significant constraint on future potential research support.

Completing the shelled space areas of the new Biosciences Research Building will greatly increase UTEP's competitiveness in biosciences research and enhance the recent and highly promising collaboration with UTMB's Center for Biodefense and Emerging Infectious Diseases.

Finally, renovating the Physical Sciences Building will provide a home for the fast-growing Computer Science Department and other science related education and research facilities in the core complex.

Funding of this \$39 million project will enable the university to pursue its aggressive research goals, which can be achieved through careful and strategic investments in physical and human resources. Much progress has been made in recruiting highly competitive faculty in science and engineering. The missing link at this critical juncture is an adequate facilities infrastructure to support the research enterprise.

Science and Engineering Core Facilities Upgrade

H.196

Quarterly Update 5/14/09

The University of Texas System  
 FY 2009-2014 Capital Improvement Program  
 Individual Project Summary -- Major Construction Projects

<b>Name of Institution</b>	The University of Texas at El Paso		
<b>Project Name</b>	University Housing Expansion - Schuster Avenue Apartments		<u>DATES</u>
<b>Management Type</b>	OFPC Managed	<b>CIP Approval</b>	5/14/2009
<b>OFPC Project Number</b>	201-410	<b>Start Facilities Program</b>	1/5/2009
<b>Designer / Constructor</b>	TBD	<b>Design Development Approval</b>	8/20/2009
<b>Category</b>	New Project	<b>Notice to Proceed</b>	9/24/2009
<b>Type of Project</b>	Repair and Renovation	<b>Substantial Completion</b>	6/1/2010
<b>Project Delivery Method</b>	Design/Build	<b>Operational Occupancy</b>	8/1/2010
<b>Historically Significant</b>	No		

Source of Funds	Amount
RFS	\$6,500,000
<b>Total Project Cost</b>	<b>\$6,500,000</b>

Projected Expenditures					
FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
0	0	0	0	0	0

University Housing Expansion - Schuster Avenue Apartments

H.203

Quarterly Update 5/14/09

**Project Description**

The existing Williamsburg Apartments located at 300 W. Schuster Avenue and the Regency Apartments located at 1617 Randolph Drive are to be renovated to accommodate University of Texas at El Paso (UTEP) Student Housing. The target occupancy loads are 128 students at the Williamsburg Apartments and 76 students at the Regency Apartments.

**Project Justification**

Over 200 students are currently waiting for housing at Miner's Village, UTEP's only student housing complex. In addition, enrollment has increased this by over 26% since this facility was opened in the fall of 2001. As a result, student housing demand has increased and resulted in waiting lists in the past three fall semesters.

University Housing Expansion - Schuster Avenue Apartments

H.204

Quarterly Update 5/14/09

**The University of Texas System**  
**FY 2009-2014 Capital Improvement Program**  
**Summary of Project Submission**

(dollars in millions-rounded)

Note: Figures shown are rounded to the nearest hundredth.

	Proj. Cost	PUF	RFS	Avail. Univ. Fund	TRB	Desig. Funds	Ins. Cfm	Gifts	Grants	HEF	Hosp. Rev.	Inter. On Local	MS RDP	Aux Ent. Bal.	Unx. Plant Fund	Inter. On RFS
<b>U. T. S.M.C. Dallas</b>																
<b>Existing - Carried Forward</b>																
Biotechnology Development Complex - Phase 1 Finish Out	13.50		13.50													
Biotechnology Development Complex Phase 2	55.32		55.32													
Central Pathology Laboratory	4.00												4.00			
Clements Building Finish-Out	14.60							10.00				4.60				
Expand Physical Plant Department	3.33											3.33				
Intraoperative Magnetic Resonance Imaging Facility	4.90												4.90			
North Campus High Voltage Substation	8.50		8.50													
Paul M. Bass Administrative and Clinical Center Renovation	22.00		22.00													
South Campus Utility Improvements	13.64											13.64				
<b>Subtotal</b>	139.79		99.32					10.00				21.57	8.90			
<b>New Project</b>																
Remodel Level 8, St. Paul University Hospital	9.20										9.20					
<b>Subtotal</b>	9.20										9.20					
<b>Underway - Programming, Design, or Construction</b>																
Biotechnology Development Complex - Phase I	39.70		39.70													
Clinical Campus Phase 2	360.00		50.00					100.00				50.00	80.00		80.00	
Laboratory Research and Support Building	36.60		36.60													
LERR09 - Renovation of Lab and Office Space I	1.00	0.50										0.50				
LERR09 - Renovation of Lab and Office Space II	1.00	0.50										0.50				
LERR09 - Renovation of Lab and Office Space III	0.63	0.31										0.31				
LERR09 - Renovation of Lab and Office Space IV	0.86	0.43										0.43				
LERR09 - Renovation of Lab and Office Space V	0.49	0.23										0.26				
North Campus Phase 5	156.00	42.00	29.00		42.00			43.00								
Outpatient Building Finish-Out	68.60		68.60													
<b>Subtotal</b>	664.88	43.98	223.90		42.00			143.00				52.00	80.00		80.00	
<b>Total for Institution</b>	813.86	43.98	323.22		42.00			153.00			9.20	73.57	88.90		80.00	

**The University of Texas System**  
**FY 2009-2014 Capital Improvement Program**  
**Project Schedule Dates**

**U. T. S.M.C. Dallas**

	<b>Mgmt Type</b>	<b>CIP Approval</b>	<b>Start Prog</b>	<b>DD Approval</b>	<b>Notice to Proceed</b>	<b>Subst. Complete</b>	<b>Oper Occupancy</b>
<b><u>Existing - Carried Forward</u></b>							
Biotechnology Development Complex - Phase 1 Finish Out	Inst Mgd	11/07	03/08	11/08	03/09	03/10	04/10
Biotechnology Development Complex Phase 2	OFPC Mon	08/07	09/07	05/10	08/10	09/12	11/12
Central Pathology Laboratory	Inst Mgd	08/07	09/06	10/07	04/08	04/09	05/09
Clements Building Finish-Out	Inst Mgd	08/07	09/06	12/07	04/08	04/09	11/09
Expand Physical Plant Department	Inst Mgd	08/07	09/06	11/07	03/08	03/09	04/09
Intraoperative Magnetic Resonance Imaging Facility	Inst Mgd	05/08	04/08	08/08	11/08	08/09	10/09
North Campus High Voltage Substation	Inst Mgd	08/07	09/06	05/09	11/09	11/10	03/11
Paul M. Bass Administrative and Clinical Center Renovation	Inst Mgd	11/08	12/08	02/09	05/09	05/10	06/10
South Campus Utility Improvements	Inst Mgd	08/07	09/06	10/07	04/08	10/09	11/09
<b><u>New Project</u></b>							
Remodel Level 8, St. Paul University Hospital	Inst Mgd	05/09	11/08	06/09	08/09	08/10	09/10
<b><u>Underway - Programming, Design, or Construction</u></b>							
Biotechnology Development Complex - Phase I	Inst Mgd	08/06	08/06	11/07	02/08	05/10	06/10
Clinical Campus Phase 2	OFPC Mon	08/07	09/07	11/08	05/09	05/12	09/12
Laboratory Research and Support Building	OFPC Mgd	08/03	09/04	07/05	06/06	06/08	07/08
LERR09 - Renovation of Lab and Office Space I	Inst Mgd	08/08	09/08	09/08	01/09	07/09	08/09
LERR09 - Renovation of Lab and Office Space II	Inst Mgd	08/08	09/08	09/08	01/09	06/09	07/09
LERR09 - Renovation of Lab and Office Space III	Inst Mgd	08/08	09/08	09/08	12/08	05/09	06/09
LERR09 - Renovation of Lab and Office Space IV	Inst Mgd	08/08	09/08	09/08	01/09	05/09	06/09

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**The University of Texas System**  
**FY 2009-2014 Capital Improvement Program**  
**Project Schedule Dates**

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**U. T. S.M.C. Dallas**

	<b>Mgmt Type</b>	<b>CIP Approval</b>	<b>Start Prog</b>	<b>DD Approval</b>	<b>Notice to Proceed</b>	<b>Subst. Complete</b>	<b>Oper Occupancy</b>
LERR09 - Renovation of Lab and Office Space V	Inst Mgd	08/08	09/08	09/08	01/09	05/09	06/09
North Campus Phase 5	OFPC Mon	08/06	10/06	08/07	12/07	11/10	01/11
Outpatient Building Finish-Out	OFPC Mon	02/04	02/04	11/04	06/05	04/08	05/08

The University of Texas System  
 FY 2009-2014 Capital Improvement Program  
 Individual Project Summary -- Major Construction Projects

<b>Name of Institution</b>	The University of Texas Southwestern Medical Center at Dallas		
<b>Project Name</b>	Remodel Level 8, St. Paul University Hospital	<u>DATES</u>	
<b>Management Type</b>	Institutionally Managed	<b>CIP Approval</b>	5/14/2009
<b>OFPC Project Number</b>		<b>Start Facilities Program</b>	11/1/2008
<b>Designer / Constructor</b>	TBD	<b>Design Development Approval</b>	6/15/2009
<b>Category</b>	New Project	<b>Notice to Proceed</b>	8/1/2009
<b>Type of Project</b>	Repair and Renovation	<b>Substantial Completion</b>	8/1/2010
<b>Project Delivery Method</b>	Competitive Sealed Proposals	<b>Operational Occupancy</b>	9/1/2010
<b>Historically Significant</b>	No		

Source of Funds	Amount
Hospital Revenues	\$9,200,000
<b>Total Project Cost</b>	<b>\$9,200,000</b>

Projected Expenditures					
FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
0	0	0	0	0	0

Remodel Level 8, St. Paul University Hospital

H.305

Quarterly Update 5/14/09

**Project Description**

The project consists of the complete demolition and build-back of 27,000 GSF on the 8th floor of the St. Paul Hospital Building. The space is currently used for administrative activities. The new use will be for a 32 bed Medical/Surgical Nursing Unit.

**Project Justification**

The new Nursing Unit is needed to address bed capacity constraints anticipated in FY 2011. The new beds will allow us to accommodate 5,300 additional discharges over a six year period, which will generate an increase in operating income of over \$30 million.

Remodel Level 8, St. Paul University Hospital

H.306

Quarterly Update 5/14/09

**The University of Texas System**  
**FY 2009-2014 Capital Improvement Program**  
**Summary of Project Submission**

(dollars in millions-rounded)

Note: Figures shown are rounded to the nearest hundredth.

	Proj. Cost	PUF	RFS	Avail. Univ. Fund	TRB	Desig. Funds	Ins. CIm	Gifts	Grants	HEF	Hosp. Rev.	Inter. On Local	MS RDP	Aux Ent. Bal.	Unx. Plant Fund	Inter. On RFS
<b>U. T. M. D. A.C.C.</b>																
<b>Existing - Carried Forward</b>																
Alkek Expansion - Renovations to Existing Facility	68.00										68.00					
Alkek Surgical & Imaging Expansion	98.00										98.00					
Basic Science Research Building Two	254.80		35.00					91.00			128.80					
Bastrop Facility Strategic Plan Phase 2	20.00		20.00													
BF/BRB Infrastructure Repairs Beyond 2011	10.00										10.00					
Demolish OST Buildings	4.00										4.00					
Diagnostic and Treatment Building	190.03		40.00								150.03					
Extended Stay Motel	10.00		8.00								2.00					
Future Emergency Management Projects	20.00								15.00		5.00					
Garage 10 Expansion	30.90										30.90					
Garage 5 Demolition	1.00										1.00					
Legacy North Building	300.00		200.00								100.00					
Main Building Utility Plan - Phase 2	20.00										20.00					
Main Building Utility Plan - Phase I	6.75										6.75					
Main Campus Hazardous Waste Storage Facility	3.24										3.24					
Materials Management	11.28										11.28					
MSI Building Demolition	2.50										2.50					
Pawnee Warehouse #2	5.00										5.00					
People Mover	80.00								70.00		10.00					
Pressler Garage One Expansion	5.20										5.20					
Pressler No. 2 Garage	16.70										16.70					
Redevelopment - Phase II	53.30										53.30					
Research Recruitment Renovations	25.00										25.00					
RHI Renovations and Repairs	18.20										18.20					
ROC Replacement	6.03										6.03					
Satellite Facilities	14.98										14.98					
South Campus Hazardous Waste and Chemical Storage Facilitie	2.67										2.67					
South Campus Parking Garage 3	10.00										10.00					
South Campus Research and Technical Support Center	100.00							50.00			50.00					
South Campus Vivarium Imaging Facility	4.00										4.00					
SRB Exhaust Fans	2.25										2.25					

**The University of Texas System**  
**FY 2009-2014 Capital Improvement Program**  
**Summary of Project Submission**

(dollars in millions-rounded)

Note: Figures shown are rounded to the nearest hundredth.

	Proj. Cost	PUF	RFS	Avail. Univ. Fund	TRB	Desig. Funds	Ins. Clim	Gifts	Grants	HEF	Hosp. Rev.	Inter. On Local	MS RDP	Aux Ent. Bal.	Unx. Plant Fund	Inter. On RFS
<b>U. T. M. D. A.C.C.</b>																
Transfusion Medicine Relocation	3.23										3.23					
UTRP Central Utility Plant 2	30.00										30.00					
UTRP Electric Reliability	5.00										5.00					
UTRP Utilities and Maintenance Facilities - Phase 2	10.00										10.00					
<b>Subtotal</b>	1442.05		303.00					141.00	85.00		913.05					
<b>Underway - Programming, Design, or Construction</b>																
Administrative Support Building	350.00		75.00								275.00					
Alkek Expansion	321.00		224.00								97.00					
American Disabilities Act Upgrades	18.40										18.40					
Backfill Phase III	91.60										91.60					
Braeswood Parking Garage	43.50		35.00								8.50					
Center for Advanced Biomedical Imaging Research Building	132.06							45.69	30.00		56.37					
Center for Targeted Therapy Research Building	95.40	30.00			40.00						25.40					
Comparative Medicine Research Building	52.00								4.00		48.00					
CRR Renovation Budget FY2008-2009	14.29										14.29					
Energy Management Projects Phase II	15.50										15.50					
Exterior Cladding Main Campus	7.70										7.70					
Guhn Road Data Center Renovation	5.00	2.40									2.60					
HMB Demolition and Infrastructure	10.00										10.00					
Kirby Facility Build-Out	4.70										4.70					
LERR09 - Bastrop Emergency Water System	1.00	0.80									0.20					
LERR09 - Campus Flood Hazard Mitigation Project	1.10	0.90									0.20					
LERR09 - Main Campus Fire Alarm A/V Upgrade and Additions	0.40	0.28									0.13					
Mid Campus Parking Facility	47.23		35.00								12.23					
Mid-Campus Infrastructure	16.60										16.60					
Pawnee Infrastructure Development	7.70										7.70					
Redevelopment - Phase I	56.00										56.00					
Research Lab Renovations	25.00										25.00					
Roof Replacement Program - Bates Freeman, AC, New Clark, Gi	4.00										4.00					
Rotary House International Phase III	55.80		44.60								11.20					
Smithville Facility Strategic Plan	60.50										60.50					
South Campus Parking Garage 2	9.86		6.00								3.86					

**The University of Texas System**  
**FY 2009-2014 Capital Improvement Program**  
**Summary of Project Submission**

(dollars in millions-rounded)

Note: Figures shown are rounded to the nearest hundredth.

	Proj. Cost	PUF	RFS	Avail. Univ. Fund	TRB	Desig. Funds	Ins. CIm	Gifts	Grants	HEF	Hosp. Rev.	Inter. On Local	MS RDP	Aux Ent. Bal.	Unx. Plant Fund	Inter. On RFS
<b>U. T. M. D. A.C.C.</b>																
South Campus Vivarium Facility	45.00										45.00					
T. Boone Pickens Academic Tower	173.00		80.00								93.00					
UTRP Utilities and Maintenance Facilities - Phase I	20.00										20.00					
<b>Subtotal</b>	1684.34	34.38	499.60		40.00			45.69	34.00		1030.68					
<b>Total for Institution</b>	3126.39	34.38	802.60		40.00			186.69	119.00		1943.73					

**The University of Texas System**  
**FY 2009-2014 Capital Improvement Program**  
**Project Schedule Dates**

**U. T. M. D. A.C.C.**

	<b>Mgmt Type</b>	<b>CIP Approval</b>	<b>Start Prog</b>	<b>DD Approval</b>	<b>Notice to Proceed</b>	<b>Subst. Complete</b>	<b>Oper Occupancy</b>
<b><u>Existing - Carried Forward</u></b>							
Alkek Expansion - Renovations to Existing Facility	Inst Mgd	08/07	02/10	08/10	01/11	11/13	03/14
Alkek Surgical & Imaging Expansion	Inst Mgd	02/09	03/09	08/09	03/10	02/12	08/12
Basic Science Research Building Two	Inst Mgd	08/03	06/10	08/11	11/11	11/13	03/14
Bastrop Facility Strategic Plan Phase 2	Inst Mgd	08/07	01/08	11/08	03/09	12/13	12/14
BF/BRB Infrastructure Repairs Beyond 2011	Inst Mgd	08/07	09/09	05/10	01/11	12/13	12/13
Demolish OST Buildings	Inst Mgd	08/07	07/08	02/09	11/09	11/10	12/10
Diagnostic and Treatment Building	Inst Mgd	08/07	09/07	11/08	05/09	04/12	09/12
Extended Stay Motel	Inst Mgd	08/07	09/07	08/08	11/08	11/10	01/11
Future Emergency Management Projects	Inst Mgd	08/07	09/07	08/08	12/08	12/11	01/12
Garage 10 Expansion	Inst Mgd	08/07	09/07	08/08	03/09	08/11	09/11
Garage 5 Demolition	Inst Mgd	08/07	09/07	05/08	08/08	06/09	06/09
Legacy North Building	Inst Mgd	08/03	11/08	11/09	03/10	03/13	07/13
Main Building Utility Plan - Phase 2	Inst Mgd	08/07	01/09	08/09	12/09	01/11	12/11
Main Building Utility Plan - Phase I	Inst Mgd	08/07	09/07	09/08	11/08	11/11	12/11
Main Campus Hazardous Waste Storage Facility	Inst Mgd	08/07	09/07	05/08	09/08	09/09	12/09
Materials Management	Inst Mgd	08/07	12/07	10/08	02/09	02/10	05/10
MSI Building Demolition	Inst Mgd	08/03	09/09	11/09	02/10	02/11	02/11
Pawnee Warehouse #2	Inst Mgd	08/07	09/07	11/08	02/09	10/10	12/10
People Mover	Inst Mgd	08/07	09/07	08/08	03/09	05/11	06/11
Pressler Garage One Expansion	Inst Mgd	08/07	01/12	08/12	12/12	08/13	09/13

**Quarterly Update 5/14/09**

**The University of Texas System**  
**FY 2009-2014 Capital Improvement Program**  
**Project Schedule Dates**

<b>U. T. M. D. A.C.C.</b>	<b>Mgmt Type</b>	<b>CIP Approval</b>	<b>Start Prog</b>	<b>DD Approval</b>	<b>Notice to Proceed</b>	<b>Subst. Complete</b>	<b>Oper Occupancy</b>
Pressler No. 2 Garage	Inst Mgd	08/07	09/09	05/11	01/12	02/13	03/13
Redevelopment - Phase II	Inst Mgd	08/07	08/10	08/11	07/12	01/16	03/16
Research Recruitment Renovations	Inst Mgd	08/07	09/08	05/09	08/09	12/13	12/13
RHI Renovations and Repairs	Inst Mgd	08/07	09/07	10/07	12/07	12/13	01/14
ROC Replacement	Inst Mgd	08/07	06/07	11/07	02/08	08/08	11/08
Satellite Facilities	Inst Mgd	08/07	09/07	05/08	08/08	09/10	12/10
South Campus Hazardous Waste and Chemical Storage Facilities	Inst Mgd	08/07	02/08	02/09	05/09	09/09	10/09
South Campus Parking Garage 3	Inst Mgd	08/05	09/07	05/08	10/08	10/10	12/10
South Campus Research and Technical Support Center	Inst Mgd	08/07	09/07	05/08	08/08	08/10	12/10
South Campus Vivarium Imaging Facility	Inst Mgd	08/07	08/07	11/07	03/08	12/08	02/09
SRB Exhaust Fans	Inst Mgd	08/07	09/07	05/08	09/08	01/10	02/10
Transfusion Medicine Relocation	Inst Mgd	08/07	04/07	08/07	11/07	09/08	10/08
UTRP Central Utility Plant 2	Inst Mgd	08/07	09/07	05/08	08/08	03/10	04/10
UTRP Electric Reliability	Inst Mgd	08/07	09/07	02/08	08/08	11/09	12/09
UTRP Utilities and Maintenance Facilities - Phase 2	Inst Mgd	08/05	09/07	05/08	08/08	02/10	03/10
<b><u>Underway - Programming, Design, or Construction</u></b>							
Administrative Support Building	Inst Mgd	08/05	04/07	05/08	08/08	09/12	10/12
Alkek Expansion	Inst Mgd	08/06	02/07	08/07	02/08	08/11	11/11
American Disabilities Act Upgrades	Inst Mgd	08/01	10/01	11/01	10/02	12/08	01/09
Backfill Phase III	Inst Mgd	08/00	09/02	08/03	02/04	09/07	12/07
Braeswood Parking Garage	Inst Mgd	08/03	02/05	05/06	01/07	08/08	09/08

**Quarterly Update 5/14/09**

**The University of Texas System**  
**FY 2009-2014 Capital Improvement Program**  
**Project Schedule Dates**

<b>U. T. M. D. A.C.C.</b>	<b>Mgmt Type</b>	<b>CIP Approval</b>	<b>Start Prog</b>	<b>DD Approval</b>	<b>Notice to Proceed</b>	<b>Subst. Complete</b>	<b>Oper Occupancy</b>
Center for Advanced Biomedical Imaging Research Building	Inst Mgd	08/03	07/04	08/06	02/07	07/09	10/09
Center for Targeted Therapy Research Building	Inst Mgd	08/05	04/06	11/07	05/08	08/10	01/11
Comparative Medicine Research Building	Inst Mgd	08/03	09/03	08/05	08/06	06/08	08/08
CRR Renovation Budget FY2008-2009	Inst Mgd	08/07	09/07	10/07	11/07	12/09	01/10
Energy Management Projects Phase II	Inst Mgd	08/03	09/03	11/03	02/05	08/10	08/10
Exterior Cladding Main Campus	Inst Mgd	08/05	02/07	05/07	08/07	12/11	01/12
Guhn Road Data Center Renovation	Inst Mgd	05/07	01/07	05/07	08/07	03/08	04/08
HMB Demolition and Infrastructure	Inst Mgd	08/03	06/07	02/08	05/08	12/09	01/10
Kirby Facility Build-Out	Inst Mgd	05/08	05/08	05/08	06/08	12/08	12/08
LERR09 - Bastrop Emergency Water System	Inst Mgd	08/08	08/08	08/08	02/09	10/09	12/09
LERR09 - Campus Flood Hazard Mitigation Project	Inst Mgd	08/08	08/08	08/08	02/09	10/09	12/09
LERR09 - Main Campus Fire Alarm A/V Upgrade and Additions	Inst Mgd	08/08	08/08	08/08	02/09	12/09	03/10
Mid Campus Parking Facility	Inst Mgd	08/05	01/09	05/09	08/09	06/11	07/11
Mid-Campus Infrastructure	Inst Mgd	08/03	08/06	05/07	11/07	01/09	02/09
Pawnee Infrastructure Development	Inst Mgd	08/07	09/08	06/09	10/09	05/10	06/10
Redevelopment - Phase I	Inst Mgd	08/03	06/04	08/06	12/06	05/11	08/11
Research Lab Renovations	Inst Mgd	08/01	09/01	02/02	12/02	02/08	04/08
Roof Replacement Program - Bates Freeman, AC, New Clark, Gimbel	Inst Mgd	08/99	09/01	10/00	12/01	06/09	06/09
Rotary House International Phase III	Inst Mgd	08/03	04/07	04/08	10/08	02/10	04/10
Smithville Facility Strategic Plan	Inst Mgd	08/03	09/03	11/05	08/07	11/10	12/10
South Campus Parking Garage 2	Inst Mgd	08/03	09/04	02/08	05/08	05/09	06/09

**Quarterly Update 5/14/09**

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**The University of Texas System**  
**FY 2009-2014 Capital Improvement Program**  
**Project Schedule Dates**

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**U. T. M. D. A.C.C.**

	<b>Mgmt Type</b>	<b>CIP Approval</b>	<b>Start Prog</b>	<b>DD Approval</b>	<b>Notice to Proceed</b>	<b>Subst. Complete</b>	<b>Oper Occupancy</b>
South Campus Vivarium Facility	Inst Mgd	08/05	09/05	11/05	07/06	01/09	03/09
T. Boone Pickens Academic Tower	Inst Mgd	08/03	01/04	08/05	11/05	05/09	06/09
UTRP Utilities and Maintenance Facilities - Phase I	Inst Mgd	08/05	09/05	02/06	02/06	07/07	10/07

The University of Texas System  
 FY 2009-2014 Capital Improvement Program  
 Individual Project Summary -- Major Construction Projects

<b>Name of Institution</b>	The University of Texas M. D. Anderson Cancer Center		
<b>Project Name</b>	Mid Campus Parking Facility		<u>DATES</u>
<b>Management Type</b>	Institutionally Managed	<b>CIP Approval</b>	8/11/2005
<b>OFPC Project Number</b>	703-494	<b>Start Facilities Program</b>	1/14/2009
<b>Designer / Constructor</b>	To Be Determined	<b>Design Development Approval</b>	5/14/2009
<b>Category</b>	Underway - Programming, Design, or Construction	<b>Notice to Proceed</b>	8/15/2009
<b>Type of Project</b>	New Construction	<b>Substantial Completion</b>	6/15/2011
<b>Project Delivery Method</b>	Construction Manager at Risk	<b>Operational Occupancy</b>	7/15/2011
<b>Historically Significant</b>	No		

Source of Funds	Amount
Hospital Revenues	\$12,232,000
RFS	\$35,000,000
<b>Total Project Cost</b>	<b>\$47,232,000</b>

Projected Expenditures					
FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
6,395,586	14,393,913	7,668,834	0	0	0

Mid Campus Parking Facility

H.449

Quarterly Update 5/14/09

**Project Description**

This project will provide additional parking for the Administrative Support Building on the mid-campus land. Originally, the project envisioned a new parking facility for approximately 2,000 vehicles. Subsequent studies have indicated the need for additional parking spaces in the mid-campus area. The approval to increase the total project cost will provide for a new 983,692 gross square foot, 11-level parking facility for approximately 2,700 vehicles.

**Project Justification**

Additional parking spaces to support faculty and administrative staff growth.

Mid Campus Parking Facility

H.450

Quarterly Update 5/14/09

The University of Texas System  
 FY 2009-2014 Capital Improvement Program  
 Individual Project Summary -- Major Construction Projects

<b>Name of Institution</b>	The University of Texas M. D. Anderson Cancer Center		
<b>Project Name</b>	Pawnee Infrastructure Development		<u>DATES</u>
<b>Management Type</b>	Institutionally Managed	<b>CIP Approval</b>	8/23/2007
<b>OFPC Project Number</b>		<b>Start Facilities Program</b>	9/1/2008
<b>Designer / Constructor</b>	TBD	<b>Design Development Approval</b>	6/1/2009
<b>Category</b>	Underway - Programming, Design, or Construction	<b>Notice to Proceed</b>	10/1/2009
<b>Type of Project</b>	Repair and Renovation	<b>Substantial Completion</b>	5/15/2010
<b>Project Delivery Method</b>	Design/Build	<b>Operational Occupancy</b>	6/15/2010
<b>Historically Significant</b>	No		

Source of Funds	Amount
Hospital Revenues	\$7,700,000
<b>Total Project Cost</b>	<b>\$7,700,000</b>

Projected Expenditures					
FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
1,934,523	1,607,129	0	0	0	0

Pawnee Infrastructure Development

H.455

Quarterly Update 5/14/09

**Project Description**

The roadway included in the infrastructure development project was originally anticipated to be 40 feet wide and approximately 1,000 linear feet. The project is now expected to be a 48-foot roadway of 1,750 linear feet and will include a new 12-inch water line, 8-inch wastewater line, and storm drainage. In addition, a new railroad crossing and a new traffic signal at the Almeda Road and Hepburn Street intersection are necessary. The additional scope of work necessitates an increase in the total project cost.

U. T. M. D. Anderson Cancer Center continues to acquire property for the East Campus area and is working with the City of Houston to re-plate the East Campus area into constructible sites for future expansion. Approval by the City of Houston is required for the abandonment of certain streets and alleys used by the City, in exchange for the additional right-of-way for a future road. The City of Houston is requiring that Hepburn Street and Pawnee Street be re-aligned and constructed within one year of the City Council's approval of the exchange. Completing this project will position U. T. M. D. Anderson Cancer Center to comply with the re-platting schedule and meet commitments by the City.

**Project Justification**

Provide the infrastructure ground work for utilization and the development of the acquired Pawnee tract expansion to provide a roadway west and tie into the COH Hepburn Street at the railroad tracks for better accessibility to South Campus. This planned infrastructure would facilitate the future parceling of the overall tract if acquired.

Pawnee Infrastructure Development

H.456

Quarterly Update 5/14/09

**The University of Texas System**  
**FY 2009-2014 Capital Improvement Program**  
**Summary of Project Submission**

(dollars in millions-rounded)

Note: Figures shown are rounded to the nearest hundredth.

	Proj. Cost	PUF	RFS	Avail. Univ. Fund	TRB	Desig. Funds	Ins. Cfm	Gifts	Grants	HEF	Hosp. Rev.	Inter. On Local	MS RDP	Aux Ent. Bal.	Unx. Plant Fund	Inter. On RFS
<b>U. T. H.S.C. Tyler</b>																
<b>Underway - Programming, Design, or Construction</b>																
Academic Center - Phase I	42.00	10.00	5.88		21.12	5.00										
Campus Electrical Distribution System Upgrade and Expansion	0.95	0.46			0.49											
LERR09 - Campus Complex Interiors Renovation	2.00	2.00														
<b>Subtotal</b>	44.95	12.46	5.88		21.61	5.00										
<b>Total for Institution</b>	44.95	12.46	5.88		21.61	5.00										

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**The University of Texas System**  
**FY 2009-2014 Capital Improvement Program**  
**Project Schedule Dates**

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**U. T. H.S.C. Tyler**

	<b>Mgmt Type</b>	<b>CIP Approval</b>	<b>Start Prog</b>	<b>DD Approval</b>	<b>Notice to Proceed</b>	<b>Subst. Complete</b>	<b>Oper Occupancy</b>
<b><u>Underway - Programming, Design, or Construction</u></b>							
Academic Center - Phase I	OFPC Mgd	08/07	04/08	05/09	10/09	07/11	10/11
Campus Electrical Distribution System Upgrade and Expansion	Inst Mgd	02/07	11/07	12/08	06/09	12/09	01/10
LERR09 - Campus Complex Interiors Renovation	Inst Mgd	08/08	06/08	08/08	09/08	02/10	03/10

The University of Texas System  
 FY 2009-2014 Capital Improvement Program  
 Individual Project Summary -- Major Construction Projects

<b>Name of Institution</b>	The University of Texas Health Science Center at Tyler		
<b>Project Name</b>	Academic Center - Phase I		<u>DATES</u>
<b>Management Type</b>	OFPC Managed	<b>CIP Approval</b>	8/23/2007
<b>OFPC Project Number</b>	801-361	<b>Start Facilities Program</b>	4/14/2008
<b>Designer / Constructor</b>	WHR Architects / Hill & Wilkinson	<b>Design Development Approval</b>	5/14/2009
<b>Category</b>	Underway - Programming, Design, or Construction	<b>Notice to Proceed</b>	10/28/2009
<b>Type of Project</b>	New Construction	<b>Substantial Completion</b>	7/5/2011
<b>Project Delivery Method</b>	Competitive Sealed Proposals	<b>Operational Occupancy</b>	10/24/2011
<b>Historically Significant</b>	No		

Source of Funds	Amount
PUF	\$10,000,000
TRB	\$21,120,000
RFS	\$5,880,000
Designated Funds	\$5,000,000
<b>Total Project Cost</b>	<b>\$42,000,000</b>

Projected Expenditures					
FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
449,537	2,526,507	7,325,319	10,929,643	0	0

Academic Center - Phase I

H.511

Quarterly Update 5/14/09

**Project Description**

Since the project for the Academic Center was funded in 2006, the needs of the institution have changed. The Academic Center has transitioned from a purely academic project with limited clinical space to one that includes additional diagnostic and treatment space. The square footage has been increased and the project now includes the Cancer Research and Treatment Area.

The proposed new academic center will be a three-level structure of approximately 78,500 gross square feet (GSF) with a future two-level lobby pavilion of approximately 5,900 GSF that will connect to the existing main hospital complex. The first floor will be completed for use as a modern, integrated clinical oncology area. The second and third floors will be shell space for future build-out of a family medicine clinic and residency program, an education and conference center, and a medical library.

**Project Justification**

Among the core elements of the Health Center's mission are excellent patient care, community health, and comprehensive education. In Texas, there are critical needs for family medicine physicians, especially in rural areas. The Health Center's existing Family Medicine Residency training program provides medical education and training in this critical area. In addition, this facility would afford UTHCT the ability to develop additional residency training opportunities. Furthermore, outpatient clinical rotations, research and community health education programs will be offered at this facility. Classrooms, videoconference rooms, clinical teaching space, research laboratory space, office and support space will be required to support this endeavor. The current demand on the main campus for classroom and conference room space significantly exceeds the capacity of the available meeting and training space. Transferring these activities to this location would allow for growth in the education and training of residents; would provide additional, critical clinical and research laboratory space; and would reduce the on-campus demand for this type of space. This project is essential to securing a developing affiliation agreement with a community healthcare system that provides additional training of the residents, and therefore will expand educational opportunities for the residency program and will expand the Health Center's patient base.

Academic Center - Phase I

H.512

Quarterly Update 5/14/09