

FY 2010-2015 Capital Improvement Program  
Quarterly Update 5/13/2010

Institution	Project	Action
Arlington	Special Events Center Parking Garage and Residence Hall (301-493)	DD approval; increase total project cost to \$80,000,000 with funding of \$71,500,000 from Revenue Financing System Bond Proceeds and \$8,500,000 from Unexpended Plant Funds and redesignate the project as College Park
Austin	Dell Computer Science Hall (102-254) and Computer Sciences Building - Phase 2 (102-386)	DD approval; combine projects with a total project cost of \$98,480,000 with funding of \$40,000,000 from Gifts, \$20,000,000 from Permanent University Fund Bond Proceeds, and \$38,480,000 from Revenue Financing System Bond Proceeds; redesignate as the Dell Computer Science Hall/Bill and Melinda Gates Computer Science Complex
	DKR-TMS Maintenance and Renovations (102-370)	Increase total project cost to \$31,900,000 with additional funding of \$2,900,000 from Gifts (Chancellor memo)
	Engineering Education and Research Building (102-556)	Redesignate project as the Engineering Education and Research Center (MOD memo)
	Law School Renovations (102-408)	Increase total project cost to \$7,150,000 with funding of \$6,100,000 from Designated Funds and \$1,050,000 from Interest on Local Funds (President's memo); increase total project cost from \$7,150,000 to \$12,000,000 and revise funding to \$4,000,000 from Designated Funds and \$8,000,000 from Revenue Financing System Bond Proceeds
	Norman Hackerman Building (102-259)	Increase total project cost to \$190,000,000 with additional funding of \$15,000,000 from Permanent University Fund Bond Proceeds (3/3/10 BOR meeting)

	Phase II - Liberal Arts Building (102-391)	DD approval; decrease total project cost to \$95,700,000 with funding of \$59,420,000 from Revenue Financing system Bond Proceeds, \$5,280,000 from Gifts, \$17,000,000 from Designated Funds, \$2,000,000 from Available University Funds, and \$12,000,000 from Unexpended Plant Funds
	Student Activity Center - Phase I Liberal Arts (102-248)	Redesignate project at the Student Activity Center (MOD memo)
Dallas	Arts and Technology Facility (302-392)	DD approval for the Utility infrastructure Improvements portion of the project; reduce total project cost to \$80,300,000 with funding of \$45,000,000 from Permanent University Fund Bond Proceeds and \$35,300,000 from RFS; \$700,000 from RFS transferred to Campus Landscape Enhancement project (Chancellor memo)
	Campus Services and Bookstore Building (302-485)	DD approval; increase total project cost to \$9,450,000 with funding of \$8,250,000 from Revenue Financing System Bond Proceeds and \$1,200,000 from Unexpended Plant Funds
	Campus Landscape Enhancement Project (302-244)	Revise funding to \$24,300,000 from Gifts and \$5,700,000 from RFS; TPC remains \$30,000,000; \$700,000 from RFS transferred from Arts and Technology Facility (Chancellor memo)
	Center for Brain Health Second Floor Renovation (302-332)	Revise funding to \$3,660,000 from Gifts and \$340,000 from Grants (Chancellor memo)
	Renovation for the Texas Analog Center of Excellence (302-573)	Add project to CIP with total project cost of \$2,000,000 with funding from Permanent University Fund Bond Proceeds (transferred from the completed Vivarium and Experimental Space project) and institutional management
	Student Housing Living Learning Center, Phase II (302-556)	DD approval; revise the funding to \$28,500,000 from Revenue Financing System Bond Proceeds and \$2,500,000 from Auxiliary Enterprise Balances; total project cost remains \$31,000,000

Pan American	Research Facility (901-363)	Rename project as the Science Building II (MOD memo)
	Starr County Upper Level Center (901-284)	Rename project as The University of Texas-Pan American at Starr County (MOD memo)
San Antonio	Multifunction Office Building (401-502)	Redesignate project as the North Paseo Building (MOD memo)
	Student Housing Phase III (401-570)	Add project to CIP with total project cost of \$39,955,000 with funding of \$37,121,000 from Revenue Financing System Bond Proceeds and \$2,834,000 from Auxiliary Enterprise Balances
MDACC	Alkek Surgical and Imaging Expansion (703-X10)	Non honorific renaming to The Pavilion (President memo)

**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Projects Removed from CIP at Quarterly Update 5/13/10**

	<b>CIP Project Cost Total</b>
<b><u>Academic Institutions</u></b>	
<b>U. T. El Paso</b>	
201-427 LERR09 - Life Safety Egress and Stairwell Improvements, Phase II	\$135,000
<b>Subtotal U. T. El Paso</b>	<b>\$135,000</b>
<b>U. T. Tyler</b>	
802-265 Completion, Renovation, Expansion for Engineering and Sciences	\$49,300,000
802-266 Palestine Campus Expansion	\$8,000,000
802-438 LERR09 - Library Renovations	\$170,000
<b>Subtotal U. T. Tyler</b>	<b>\$57,470,000</b>
<b>Subtotal Academic Institutions</b>	<b>\$57,605,000</b>
<b><u>Health Institutions</u></b>	
<b>U. T. H.S.C. Houston</b>	
701-149 Repair of the Medical School Building, Phase I	\$60,808,102
701-446 LERR09 - Dental Branch Building Emergency Generator Replacement Sys	\$474,675
<b>Subtotal U. T. H.S.C. Houston</b>	<b>\$61,282,777</b>
<b>U. T. H.S.C. San Antonio</b>	
402-382 Fire and Life Safety Projects (UTHSC-SA)	\$6,900,000
<b>Subtotal U. T. H.S.C. San Antonio</b>	<b>\$6,900,000</b>
<b>U. T. H.S.C. Tyler</b>	
801-334 Campus Electrical Distribution System Upgrade and Expansion	\$950,000
801-451 LERR09 - Campus Complex Interiors Renovation	\$1,995,000
<b>Subtotal U. T. H.S.C. Tyler</b>	<b>\$2,945,000</b>
<b>U. T. M. D. A.C.C.</b>	
703-389 Diagnostic and Treatment Building	\$190,030,000
703-390 Extended Stay Motel	\$10,000,000
703-402 Rotary House International Phase III	\$55,800,000
703-X21 Main Building Utility Plan - Phase 2	\$20,000,000
703-X24 Materials Management	\$11,276,000
703-X29 Pawnee Warehouse No. 2	\$5,000,000
703-X30 People Mover	\$80,000,000
703-X31 Pressler Garage One Expansion	\$5,200,000
703-X32 Pressler No. 2 Garage	\$16,700,000
703-X38 ROC Replacement	\$6,027,000
703-X41 Satellite Facilities	\$14,980,000
703-X43 South Campus Parking Garage 2	\$9,860,000
703-X45 South Campus Research and Technical Support Center	\$100,000,000
703-X50 UTRP Central Utility Plant 2	\$30,000,000
<b>Subtotal U. T. M. D. A.C.C.</b>	<b>\$554,873,000</b>
<b>U. T. M.B. Galveston</b>	
601-XXD Linear Accelerator Replacement	\$5,000,000
<b>Subtotal U. T. M.B. Galveston</b>	<b>\$5,000,000</b>
<b>U. T. S.M.C. Dallas</b>	

303-443 LERR09 - Renovation of Lab and Office Space V	\$1,326,458
303-XXJ Remodel Level 8 St. Paul University Hospital	\$9,200,000
<b>Subtotal U. T. S.M.C. Dallas</b>	<b>\$10,526,458</b>
<b>Subtotal Health Institutions</b>	<b>\$641,527,235</b>
<b>Total - Major Construction Projects</b>	<b>\$699,132,235</b>

**The University of Texas System**  
**FY2010-2015 Capital Improvement Program**  
**Summary by Funding Source**

<b>Funding Source</b>	<b>CIP Project Cost Total</b>	<b>% of Total</b>
<b><u>Bond Proceeds</u></b>		
Permanent University Fund Bonds	622,379,604	7.78%
Revenue Financing System Bonds	2,810,517,000	35.12%
Tuition Revenue Bonds	675,639,750	8.44%
Subtotal Bond Proceeds	<b>4,108,536,354</b>	<b>51.33%</b>
<b><u>Institutional Funds</u></b>		
Auxillary Enterprises Balances	35,381,500	0.44%
Available University Fund	3,600,000	0.04%
Designated Funds	248,460,000	3.10%
FEMA	450,000,000	5.62%
General Revenue	150,000,000	1.87%
Gifts	1,107,357,000	13.84%
Grants	121,425,000	1.52%
Higher Education Fund	4,772,909	0.06%
Hospital Revenues	1,500,322,000	18.75%
Insurance Claims	67,000,000	0.84%
Interest on Local Funds	61,953,750	0.77%
MSRDP	8,900,000	0.11%
Unexpended Plant Fund	135,929,739	1.70%
Subtotal Institutional Funds	<b>3,895,101,898</b>	<b>48.67%</b>
<b>Capital Improvement Program Total Funding Sources</b>	<b><u>8,003,638,252</u></b>	<b><u>100.00%</u></b>

**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Summary by Institution**

	Number of Projects	Total
<b><u>Academic Institutions</u></b>		
U. T. Arlington	7	\$321,660,000
U. T. Austin	44	\$1,469,379,150
U. T. Brownsville	2	\$50,800,000
U. T. Dallas	15	\$262,613,904
U. T. El Paso	9	\$224,840,000
U. T. Pan American	4	\$89,517,909
U. T. Permian Basin	5	\$176,739,250
U. T. San Antonio	12	\$138,399,000
U. T. Tyler	4	\$689,300
<b>Subtotal Academic Institutions</b>	<b>102</b>	<b>\$2,734,638,513</b>
<b><u>Health Institutions</u></b>		
U. T. H.S.C. Houston	5	\$248,892,739
U. T. H.S.C. San Antonio	4	\$153,400,000
U. T. H.S.C. Tyler	2	\$43,260,000
U. T. M. D. A.C.C.	38	\$2,428,672,000
U. T. M.B. Galveston	21	\$1,300,260,000
U. T. S.M.C. Dallas	11	\$1,094,515,000
<b>Subtotal Health Institutions</b>	<b>81</b>	<b>\$5,268,999,739</b>
<b>Total - Major Construction Projects</b>	<b>183</b>	<b>\$8,003,638,252</b>

**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Summary by Type**

Type	Number of Projects	Total
New	70	5,898,520,648
Renovation	113	2,105,117,604
<b>CIP Total</b>	<b>183</b>	<b>8,003,638,252</b>

**Academic Institutions**

**U. T. Arlington**

New	4	315,110,000
Renovation	3	6,550,000
<b>Total for U. T. Arlington</b>	<b>7</b>	<b>321,660,000</b>

**U. T. Austin**

New	13	961,390,000
Renovation	31	507,989,150
<b>Total for U. T. Austin</b>	<b>44</b>	<b>1,469,379,150</b>

**U. T. Brownsville**

New	2	50,800,000
<b>Total for U. T. Brownsville</b>	<b>2</b>	<b>50,800,000</b>

**U. T. Dallas**

New	6	179,200,000
Renovation	9	83,413,904
<b>Total for U. T. Dallas</b>	<b>15</b>	<b>262,613,904</b>

**U. T. El Paso**

New	4	189,400,000
Renovation	5	35,440,000
<b>Total for U. T. El Paso</b>	<b>9</b>	<b>224,840,000</b>

**U. T. Pan American**

New	3	39,772,909
Renovation	1	49,745,000
<b>Total for U. T. Pan American</b>	<b>4</b>	<b>89,517,909</b>

**U. T. Permian Basin**

New	4	175,500,000
Renovation	1	1,239,250
<b>Total for U. T. Permian Basin</b>	<b>5</b>	<b>176,739,250</b>

**U. T. San Antonio**

New	4	107,255,000
Renovation	8	31,144,000
<b>Total for U. T. San Antonio</b>	<b>12</b>	<b>138,399,000</b>

<b><u>U. T. Tyler</u></b>		
Renovation	4	689,300
<b>Total for U. T. Tyler</b>	<b>4</b>	<b>689,300</b>
<b>Total for Academic Institutions</b>	<b>102</b>	<b>2,734,638,513</b>
<b>Health Institutions</b>		
<b><u>U. T. H.S.C. Houston</u></b>		
New	1	232,280,739
Renovation	4	16,612,000
<b>Total for U. T. H.S.C. Houston</b>	<b>5</b>	<b>248,892,739</b>
<b><u>U. T. H.S.C. San Antonio</u></b>		
New	1	150,000,000
Renovation	3	3,400,000
<b>Total for U. T. H.S.C. San Antonio</b>	<b>4</b>	<b>153,400,000</b>
<b><u>U. T. H.S.C. Tyler</u></b>		
New	1	42,000,000
Renovation	1	1,260,000
<b>Total for U. T. H.S.C. Tyler</b>	<b>2</b>	<b>43,260,000</b>
<b><u>U. T. M. D. A.C.C.</u></b>		
New	18	2,011,492,000
Renovation	20	417,180,000
<b>Total for U. T. M. D. A.C.C.</b>	<b>38</b>	<b>2,428,672,000</b>
<b><u>U. T. M.B. Galveston</u></b>		
New	4	411,000,000
Renovation	17	889,260,000
<b>Total for U. T. M.B. Galveston</b>	<b>21</b>	<b>1,300,260,000</b>
<b><u>U. T. S.M.C. Dallas</u></b>		
New	5	1,033,320,000
Renovation	6	61,195,000
<b>Total for U. T. S.M.C. Dallas</b>	<b>11</b>	<b>1,094,515,000</b>
<b>Total for Health Institutions</b>	<b>81</b>	<b>5,268,999,739</b>

**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Summary by Management Type**

Type	Number of Projects	Total
Institutionally Managed	105	2,840,864,854
OFPC Managed	75	4,151,453,398
OFPC Monitored	3	1,011,320,000
<b>CIP Total</b>	<b>183</b>	<b>8,003,638,252</b>

**Academic Institutions**

**U. T. Arlington**

Institutionally Managed	4	7,950,000
OFPC Managed	3	313,710,000
<b>Total for U. T. Arlington</b>	<b>7</b>	<b>321,660,000</b>

**U. T. Austin**

Institutionally Managed	18	136,719,150
OFPC Managed	26	1,332,660,000
<b>Total for U. T. Austin</b>	<b>44</b>	<b>1,469,379,150</b>

**U. T. Brownsville**

OFPC Managed	2	50,800,000
<b>Total for U. T. Brownsville</b>	<b>2</b>	<b>50,800,000</b>

**U. T. Dallas**

Institutionally Managed	8	26,870,154
OFPC Managed	7	235,743,750
<b>Total for U. T. Dallas</b>	<b>15</b>	<b>262,613,904</b>

**U. T. El Paso**

Institutionally Managed	3	1,100,000
OFPC Managed	6	223,740,000
<b>Total for U. T. El Paso</b>	<b>9</b>	<b>224,840,000</b>

**U. T. Pan American**

OFPC Managed	4	89,517,909
<b>Total for U. T. Pan American</b>	<b>4</b>	<b>89,517,909</b>

**U. T. Permian Basin**

Institutionally Managed	1	1,239,250
OFPC Managed	4	175,500,000
<b>Total for U. T. Permian Basin</b>	<b>5</b>	<b>176,739,250</b>

**U. T. San Antonio**

Institutionally Managed	7	7,268,000
OFPC Managed	5	131,131,000
<b>Total for U. T. San Antonio</b>	<b>12</b>	<b>138,399,000</b>

**U. T. Tyler**

Institutionally Managed	4	689,300
<b>Total for U. T. Tyler</b>	<b>4</b>	<b>689,300</b>

<b>Total for Academic Institutions</b>	<b>102</b>	<b>2,734,638,513</b>
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**Health Institutions****U. T. H.S.C. Houston**

Institutionally Managed	2	1,542,000
OFPC Managed	3	247,350,739
<b>Total for U. T. H.S.C. Houston</b>	<b>5</b>	<b>248,892,739</b>

**U. T. H.S.C. San Antonio**

Institutionally Managed	3	3,400,000
OFPC Managed	1	150,000,000
<b>Total for U. T. H.S.C. San Antonio</b>	<b>4</b>	<b>153,400,000</b>

**U. T. H.S.C. Tyler**

Institutionally Managed	1	1,260,000
OFPC Managed	1	42,000,000
<b>Total for U. T. H.S.C. Tyler</b>	<b>2</b>	<b>43,260,000</b>

**U. T. M. D. A.C.C.**

Institutionally Managed	38	2,428,672,000
<b>Total for U. T. M. D. A.C.C.</b>	<b>38</b>	<b>2,428,672,000</b>

**U. T. M.B. Galveston**

Institutionally Managed	8	140,960,000
OFPC Managed	13	1,159,300,000
<b>Total for U. T. M.B. Galveston</b>	<b>21</b>	<b>1,300,260,000</b>

**U. T. S.M.C. Dallas**

Institutionally Managed	8	83,195,000
OFPC Monitored	3	1,011,320,000
<b>Total for U. T. S.M.C. Dallas</b>	<b>11</b>	<b>1,094,515,000</b>

<b>Total for Health Institutions</b>	<b>81</b>	<b>5,268,999,739</b>
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**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Summary of Project Submission**  
*(dollars in millions-rounded)*

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>Avail Univ Fund</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MSRDP</u>	<u>Unx Plant Fund</u>
<b>U. T. Arlington</b>																	
<b>Underway</b>																	
301-258 Engineering Research Complex	155.71	62.00	23.28	70.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
301-378 Fire and Life Safety Projects (UT Arlington)	4.30	4.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
301-397 Special Events Center	78.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
301-493 College Park	80.00	0.00	71.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50
301-498 FY10 High Priority Fire and Life Safety Corrections	1.40	1.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
301-510 LERR10 - Ransom Hall Renovation - Phase I University	2.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
301-511 LERR10 - High Priority Fire & Life Safety Correction	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>321.66</b>	<b>68.95</b>	<b>162.78</b>	<b>70.43</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.50</b>
<b>Total for U. T. Arlington</b>	<b>321.66</b>	<b>68.95</b>	<b>162.78</b>	<b>70.43</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.50</b>

**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Project Schedule Dates**

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>U. T. Arlington</b>								
<b>Underway</b>								
301-258 Engineering Research Complex	OFPC Managed	02/07/2007	05/15/2008	01/01/2004	07/24/2008	01/07/2011	02/07/2011	01/17/2011
301-378 Fire and Life Safety Projects (UT Arlington)	Institutionally Managed	11/09/2007	03/18/2008	04/08/2008	04/15/2008	12/01/2010		
301-397 Special Events Center	OFPC Managed	02/12/2009	11/12/2009	01/28/2010	05/17/2010	01/27/2012	02/27/2012	02/27/2012
301-493 College Park	OFPC Managed	05/13/2009	05/12/2010	07/29/2010	08/02/2010	07/02/2012	07/30/2012	07/30/2012
301-498 FY10 High Priority Fire and Life Safety Corrections Phase 2	Institutionally Managed	08/20/2009	09/01/2009		09/30/2009	02/28/2011		
301-510 LERR10 - Ransom Hall Renovation - Phase I University College	Institutionally Managed	08/20/2009				08/02/2010		
301-511 LERR10 - High Priority Fire & Life Safety Corrections	Institutionally Managed	08/20/2009				02/28/2011		

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**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Individual Project Summary - Major Construction Projects**

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<b>Name of Institution</b>	The University of Texas at Arlington		
<b>Project Name</b>	College Park		
<b>Management Type</b>	OFPC Managed	<b>Gross Square Feet</b>	775,354
<b>OFPC Project Number</b>	301-493	<b>Assignable Square Feet</b>	120,438
<b>Designer</b>	Jacobs Engineering	<b>BOR CIP Approval</b>	05/13/2009
<b>Constructor</b>	Austin Commercial	<b>Design Development Approval</b>	05/12/2010
<b>Category</b>	Design	<b>THECB Approval</b>	07/29/2010
<b>Type of Project</b>	New	<b>Issue NTP - Construction</b>	08/02/2010
<b>Project Delivery Method</b>	Construction Manager at Risk	<b>Achieve Substantial Completion</b>	07/02/2012
<b>Historically Significant</b>	Yes	<b>Achieve Final Completion</b>	07/30/2012
		<b>Achieve Operational Occupancy</b>	07/30/2012

Source of Funds	Amount
Revenue Financing System Bonds	\$71,500,000
Unexpended Plant Fund	\$8,500,000
<b>Total Project Cost</b>	<b>\$80,000,000</b>

**Project Description**

(Previously SEC Parking Garage and Residence Hall) This project will support the Special Events Center, which was added to the CIP in February 2009. It tentatively consists of an 1,800 space parking structure and a connected residence hall structure, wrapping three sides of the parking structure. Fire ratings and clearances have been considered between the parking structure and the residence hall. The residence hall supports the College Town concept for this area of campus, as presented in the Campus Master Plan. A total of 122,328 GSF with 241 residence rooms (452 rentable beds), plus 15 R.A. rooms are included. Additional amenities will include laundry and vending areas, study rooms, multi-use common space, a R.H. director's apartment and office. In further support of this concept, 8,000 SF of retail space is provided on the first floor of one of the structures. Also, 6,800 GSF of ground level shell office space is included, which may become utilized for campus offices, or for private leasing. The retail space will be capable of supporting commercial, restaurant, or office tenants. This project will border and compliment the City of Arlington's (CoA) Center Street Trail project that will include pedestrian amenities such as nodes with benches along with artwork that will feature the University's historical narratives. A University police satellite office will be located within the structure. Funds are included for utility infrastructure improvements on West 2nd Street between Pecan and Center Streets. This block will be abandoned by CoA, become UTA property, and be upgraded to an architecturally appealing plaza. The combined projects will bring an attractive and definitive boundary to the East border of the Campus. The project will be evaluated for sustainability, and seek USGBC LEED certification or similar verification of performance.

**Project Justification**

The campus master plan promotes "gray to green" transition towards less surface parking and the addition of parking garages. It also supports both residential and parking structures on the east side of campus, on the site of this project. This project represents a strategic analysis of how to: support parking requirements for the Special Events Center; add parking that can serve residential dwellings; provide additional faculty and staff parking; provide increased parking on the east side of campus, with some spaces being available for commuters; and support community events in conjunction with downtown City of Arlington. Under a separate future project Lipscomb Residence Hall is proposed to be removed, concurrent with the completion of the Special Events Center. Lipscomb contains 332 beds. Hence the construction of the new residence halls will give the university a net increase of 120 beds in a prime location.

This project will support "Closing the Gap" initiatives of success and participation by adding 120 beds (net) to campus housing - drawing students to the convenience, appeal and quality features of the close proximity to campus learning interactivity and numerous student functions. Providing on-campus housing has been shown to enhance student retention rate, GPAs, and graduation rate. Safety of students as well as protection of vehicles will be enhanced by the presence of parking structures with 24/7 police monitoring.

**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Summary of Project Submission**  
*(dollars in millions-rounded)*

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>Avail Univ Fund</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MSRDP</u>	<u>Unx Plant Fund</u>
<b>U. T. Austin</b>																	
<b>Existing - Carried Forward</b>																	
102-358 Littlefield Home and Carriage House Renovations	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-371 Indoor Tennis Facility at Whitaker Fields	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-482 Children's Garden at the Lady Bird Johnson Wildflowe	4.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-487 Clark Field Renovation	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-488 Whitaker Fields and Tennis Complex Renovation	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Existing - Carried Forward</b>	<b>55.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Underway</b>																	
102-041 Belo Center for New Media	50.66	0.00	30.09	0.00	0.00	0.00	0.00	0.00	0.00	14.54	0.00	0.00	0.00	0.00	0.00	0.00	6.02
102-049 Hogg Auditorium Renovation	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-172 Biomedical Engineering Building	77.40	0.00	40.50	0.00	0.00	0.00	3.20	0.00	0.00	8.00	0.00	0.00	0.00	0.00	20.00	0.00	5.70
102-208 LBJ Library Plaza, Lady Bird Johnson Center and LBJ	53.67	1.42	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	20.25
102-219 Speedway Mall North of the Blanton Museum and South	130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-220 Elementary Charter School Permanent Facility	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-248 Student Activity Center	69.40	0.00	69.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-254 Dell Computer Science Hall-Bill and Melinda Gates Co	98.48	20.00	38.48	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-259 Norman Hackerman Building-Vivarium-Phase I - Robert	190.00	70.00	15.00	105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-282 Phase 2 - Robert A. Welch Hall	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-322 Utility Infrastructure Projects - Phase II	57.75	0.00	57.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-339 H. J. Lutcher Stark Center for Physical Culture and	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-346 UT Administration Building Renovations	36.30	0.00	18.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.38
102-357 Battle Hall Complex-West Mall Office Building Renova	2.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
102-364 Geology Building Addition	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00
102-370 DKR - Texas Memorial Stadium - Maintenance & Renovat	31.90	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	8.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-374 Renovation of E.P. Schoch Building	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-391 Phase II - Liberal Arts Building	95.70	0.00	59.42	0.00	0.00	2.00	17.00	0.00	0.00	5.28	0.00	0.00	0.00	0.00	0.00	0.00	12.00
102-394 Data Center at Central Receiving Building	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-395 MSI - NERR Headquarters and Laboratory Expansion	21.35	0.00	9.48	0.00	0.00	1.60	0.00	0.00	0.00	0.80	9.48	0.00	0.00	0.00	0.00	0.00	0.00
102-399 Fire and Life Safety Projects (UT Austin)	2.10	2.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-406 Peter T. Flawn Academic Center Renovation	22.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.50
102-408 Law School Renovations	12.00	0.00	8.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-409 Lee and Joe Jamail Texas Swimming Center Renovation-	16.00	0.00	7.50	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	0.00	0.00

**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Summary of Project Submission**  
*(dollars in millions-rounded)*

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>Avail Univ Fund</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MSRDP</u>	<u>Unx Plant Fund</u>
<b>U. T. Austin</b>																	
102-417 LERR09 - Engineering Science Building Fire Safety	0.86	0.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-419 LERR09 - Engineering Teaching Center Fire Safety	0.48	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-420 LERR09 - College of Business Administration Fire Saf	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-421 LERR09 - Chemical and Petroleum Engineering Building	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-422 LERR09 - Ernest Cockrell Jr. Hall Fire Safety	0.95	0.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-453 FY09 High Priority Fire and Life Safety	3.28	3.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-483 Jester East Maintenance and Interior Finishes	21.00	0.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-489 Outdoor Pool	4.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-499 FY10 High Priority Fire and Life Safety Corrections	4.80	4.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-512 LERR10 - Ernest Cockrell Jr. Hall Fire and Life Safe	0.48	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-513 LERR10 - Burdine Hall Fire & Life Safety	0.28	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-514 LERR10 - Music Recital Hall Fire & Life Safety	0.55	0.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-556 Engineering Education and Research Center	290.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
102-560 LERR09 - Winship Drama Building Fire-Life Safety	1.10	1.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-569 Texas Union Building Renovation	11.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>1,413.68</b>	<b>106.69</b>	<b>631.55</b>	<b>105.00</b>	<b>21.00</b>	<b>3.60</b>	<b>26.70</b>	<b>0.00</b>	<b>0.00</b>	<b>376.82</b>	<b>26.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48.00</b>	<b>0.00</b>	<b>67.85</b>
<b>Total for U. T. Austin</b>	<b>1,469.38</b>	<b>106.69</b>	<b>631.55</b>	<b>105.00</b>	<b>21.00</b>	<b>3.60</b>	<b>26.70</b>	<b>0.00</b>	<b>0.00</b>	<b>432.52</b>	<b>26.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48.00</b>	<b>0.00</b>	<b>67.85</b>

**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Project Schedule Dates**

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>U. T. Austin</b>								
<b>Existing - Carried Forward</b>								
102-358 Littlefield Home and Carriage House Renovations	OFPC Managed	08/22/2007	01/21/2015	04/22/2015	10/13/2015	10/19/2016	12/21/2016	
102-371 Indoor Tennis Facility at Whitaker Fields	OFPC Managed	11/08/2007	11/13/2013	01/09/2014	01/09/2014	12/25/2014	01/24/2015	02/05/2015
102-482 Children's Garden at the Lady Bird Johnson Wildflower Center	Institutionally Managed	02/12/2009	11/30/2009	01/29/2010	03/31/2010	03/30/2012		04/30/2012
102-487 Clark Field Renovation	OFPC Managed	05/14/2009	05/13/2015	07/01/2015	08/03/2015	12/19/2016	01/18/2017	01/16/2017
102-488 Whitaker Fields and Tennis Complex Renovation	OFPC Managed	05/14/2009	08/12/2015	09/30/2015	11/02/2015	03/20/2017	04/19/2017	04/17/2017
<b>Underway</b>								
102-041 Belo Center for New Media	OFPC Managed	08/22/2007	08/19/2009	10/21/2009	03/12/2010	04/24/2012	05/25/2012	05/28/2012
102-049 Hogg Auditorium Renovation	OFPC Managed	05/18/2006	07/16/2014	09/24/2014	12/04/2014	05/12/2016	06/09/2016	06/23/2016
102-172 Biomedical Engineering Building	OFPC Managed	08/07/2003	02/07/2008	03/05/2008	03/05/2009	10/22/2010	11/22/2010	11/19/2010
102-208 LBJ Library Plaza, Lady Bird Johnson Center and LBJ School Renovati	OFPC Managed	05/03/2004	02/09/2006	01/25/2006	12/07/2006	01/05/2010	02/05/2010	08/18/2009
102-219 Speedway Mall North of the Blanton Museum and South of Dean Keeton	OFPC Managed	11/05/2004	11/12/2014	01/22/2015	02/23/2015	02/21/2023	03/23/2023	03/29/2023
102-220 Elementary Charter School Permanent Facility	OFPC Managed	08/22/2007	05/14/2014	07/15/2014	07/08/2014	07/08/2015	08/07/2015	07/22/2015
102-248 Student Activity Center	OFPC Managed	05/11/2006	05/14/2008	07/24/2008	08/21/2008	12/17/2010	02/05/2011	02/04/2011
102-254 Dell Computer Science Hall-Bill and Melinda Gates Computer Science	OFPC Managed	05/11/2006	05/13/2010	07/22/2010	11/15/2010	03/13/2013	04/12/2013	08/07/2013
102-259 Norman Hackerman Building-Vivarium-Phase I - Robert A. Welch Hall	OFPC Managed	06/20/2006	02/07/2008	04/24/2008	12/20/2007	10/29/2010	01/28/2011	12/02/2011
102-282 Phase 2 - Robert A. Welch Hall	OFPC Managed	08/10/2006	02/12/2015	04/16/2015	06/23/2015	07/26/2016	08/23/2016	08/23/2016
102-322 Utility Infrastructure Projects - Phase II	Institutionally Managed	11/16/2006	06/01/2007	07/02/2007	08/01/2007	09/01/2010		

**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Project Schedule Dates**

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>U. T. Austin</b>								
102-339 H. J. Lutcher Stark Center for Physical Culture and Sports	OFPC Managed	02/07/2007	07/15/2008	10/07/2008	08/28/2008	08/25/2009	09/25/2009	09/24/2009
102-346 UT Administration Building Renovations	OFPC Managed	08/22/2007	08/22/2007	09/20/2007	05/14/2008	02/16/2010	03/18/2010	04/23/2010
102-357 Battle Hall Complex-West Mall Office Building Renovation	OFPC Managed	08/22/2007	09/01/2016	12/15/2016	05/08/2017	02/20/2020	03/21/2020	04/02/2020
102-364 Geology Building Addition	OFPC Managed	08/23/2007	04/20/2015	07/31/2015	11/26/2015	04/29/2017	05/29/2017	06/09/2017
102-370 DKR - Texas Memorial Stadium - Maintenance & Renovation Project	OFPC Managed	02/07/2008	08/13/2008	09/15/2008	12/01/2008	08/03/2010	08/31/2010	08/17/2010
102-374 Renovation of E.P. Schoch Building	Institutionally Managed	11/09/2007	08/31/2010	10/29/2010	02/28/2011	08/30/2011		09/30/2011
102-391 Phase II - Liberal Arts Building	OFPC Managed	02/07/2008	05/12/2010	07/29/2010	08/30/2010	05/27/2013	07/22/2013	05/27/2013
102-394 Data Center at Central Receiving Building	OFPC Managed	02/06/2008	02/04/2009	02/12/2009	04/08/2009	06/29/2010	08/01/2010	07/29/2010
102-395 MSI - NERR Headquarters and Laboratory Expansion	OFPC Managed	02/07/2008	05/13/2009	05/21/2009	08/27/2009	03/18/2011	05/17/2011	04/20/2011
102-399 Fire and Life Safety Projects (UT Austin)	Institutionally Managed	02/07/2008	02/15/2008		11/16/2009	09/30/2010		05/31/2010
102-406 Peter T. Flawn Academic Center Renovation	OFPC Managed	08/13/2008	09/10/2009	09/25/2009	10/22/2009	06/28/2011	07/26/2011	07/19/2011
102-408 Law School Renovations	Institutionally Managed	08/14/2008	11/13/2009	12/21/2009	12/21/2009	01/31/2011	01/31/2011	03/02/2011
102-409 Lee and Joe Jamail Texas Swimming Center Renovation-Renewal	Institutionally Managed	08/14/2008	08/18/2008	09/24/2008	03/02/2009	12/30/2011		01/03/2012
102-417 LERR09 - Engineering Science Building Fire Safety	Institutionally Managed	08/14/2008				09/07/2010		
102-419 LERR09 - Engineering Teaching Center Fire Safety	Institutionally Managed	08/14/2008				04/30/2010		
102-420 LERR09 - College of Business Administration Fire Safety	Institutionally Managed	08/14/2008				03/31/2010		
102-421 LERR09 - Chemical and Petroleum Engineering Building Fire and Life	Institutionally Managed	08/14/2008				07/02/2010		

**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Project Schedule Dates**

	<b>Mgmt Type</b>	<b>CIP Approval</b>	<b>DD Approval</b>	<b>THECB Approval</b>	<b>Issue NTP - Construction</b>	<b>Substantial Completion</b>	<b>Final Completion</b>	<b>Operational Occupancy</b>
<b>U. T. Austin</b>								
102-422 LERR09 - Ernest Cockrell Jr. Hall Fire Safety	Institutionally Managed	08/14/2008				08/31/2010		
102-453 FY09 High Priority Fire and Life Safety	Institutionally Managed	02/12/2009	04/06/2009		04/15/2009	08/31/2010		09/30/2010
102-483 Jester East Maintenance and Interior Finishes	Institutionally Managed	02/12/2009	03/30/2009	04/09/2009	05/21/2009	08/20/2012		
102-489 Outdoor Pool	OFPC Managed	05/12/2009	08/12/2010	10/18/2010	11/04/2010	04/27/2011	05/17/2011	05/25/2011
102-499 FY10 High Priority Fire and Life Safety Corrections - Phase 2	Institutionally Managed	08/20/2009	10/19/2009		03/01/2010	12/01/2010		
102-512 LERR10 - Ernest Cockrell Jr. Hall Fire and Life Safety	Institutionally Managed	08/20/2009				07/30/2010		
102-513 LERR10 - Burdine Hall Fire & Life Safety	Institutionally Managed	08/20/2009				12/31/2010		
102-514 LERR10 - Music Recital Hall Fire & Life Safety	Institutionally Managed	08/20/2009				10/29/2010		
102-556 Engineering Education and Research Center	OFPC Managed	02/05/2010	02/10/2012	04/19/2012	04/20/2012	06/30/2015	07/30/2015	09/25/2015
102-560 LERR09 - Winship Drama Building Fire-Life Safety	Institutionally Managed	02/05/2010				08/31/2010		
102-569 Texas Union Building Renovation	OFPC Managed	02/04/2010	05/12/2011	07/29/2011	08/05/2011	04/04/2013	05/17/2013	06/07/2013

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**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Individual Project Summary - Major Construction Projects**

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<b>Name of Institution</b>	The University of Texas at Austin		
<b>Project Name</b>	Student Activity Center		
<b>Management Type</b>	OFPC Managed	<b>Gross Square Feet</b>	149,200
<b>OFPC Project Number</b>	102-248	<b>Assignable Square Feet</b>	89,100
<b>Designer</b>	Overland Partners	<b>BOR CIP Approval</b>	05/11/2006
<b>Constructor</b>	SpawGlass	<b>Design Development Approval</b>	05/14/2008
<b>Category</b>	Construction	<b>THECB Approval</b>	07/24/2008
<b>Type of Project</b>	New	<b>Issue NTP - Construction</b>	08/21/2008
<b>Project Delivery Method</b>	Construction Manager at Risk	<b>Achieve Substantial Completion</b>	12/17/2010
<b>Historically Significant</b>	Yes	<b>Achieve Final Completion</b>	02/05/2011
		<b>Achieve Operational Occupancy</b>	02/04/2011

Source of Funds	Amount
Revenue Financing System Bonds	\$69,400,000
<b>Total Project Cost</b>	<b>\$69,400,000</b>

**Project Description**

Students passed a referendum in the Spring of 2006 to support a new Student Activity Center on lot F11. The original scope was increased in November 2007 to include 40,000 GSF for Liberal Arts on two upper floors, taking the total gross square footage to 148,000. This effectively maximized the site footprint in compliance with the Campus Master Plan. The comprehensive site analysis by Overland Partners also included building massing options for a future Phase II 200,000 gross square foot Liberal Arts Building at an estimated cost of \$100,000,000.

**Project Justification**

The Texas Union Building sits at the far western edge of campus. Over the years, the campus has grown considerably and now encompasses more than 400 acres. The rapid expansion of the campus has accommodated academics without necessary support of student activities to enhance the quality of daily life. A new student center has been proposed to reinforce and support the social and academic outreach of the University to serve resident and commuting students.

Although the need for more student activity space has been recognized for a number of years, in 2005 students from across campus were successful in moving the project forward as a student referendum. Participants included Student Government, the Texas Union, and Rec. Sports, along with a number of other organizations. Now that the referendum has passed, these student groups are anxious for the project to proceed.

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**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Individual Project Summary - Major Construction Projects**

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<b>Name of Institution</b>	The University of Texas at Austin		
<b>Project Name</b>	Dell Computer Science Hall-Bill and Melinda Gates Computer Scie		
<b>Management Type</b>	OFPC Managed	<b>Gross Square Feet</b>	132,231
<b>OFPC Project Number</b>	102-254	<b>Assignable Square Feet</b>	82,765
<b>Designer</b>	Pelli Clarke Pelli Architects, Inc.	<b>BOR CIP Approval</b>	05/11/2006
<b>Constructor</b>	Austin Commercial	<b>Design Development Approval</b>	05/13/2010
<b>Category</b>	Design	<b>THECB Approval</b>	07/22/2010
<b>Type of Project</b>	New	<b>Issue NTP - Construction</b>	11/15/2010
<b>Project Delivery Method</b>	Construction Manager at Risk	<b>Achieve Substantial Completion</b>	03/13/2013
<b>Historically Significant</b>	Yes	<b>Achieve Final Completion</b>	04/12/2013
		<b>Achieve Operational Occupancy</b>	08/07/2013

Source of Funds	Amount
Gifts	\$40,000,000
Permanent University Fund Bonds	\$20,000,000
Revenue Financing System Bonds	\$38,480,000
<b>Total Project Cost</b>	<b>\$98,480,000</b>

**Project Description**

Computer Sciences goal is to bring their faculty together in a new building complex with laboratory, office and classroom space. Dell Computer Science Hall - Phase 1 will replace Taylor Hall and provide space for faculty, researchers, visitors, postdoctoral assistants, graduate students, research labs, instructional labs, classrooms, electronic seminar rooms and lecture halls. The new building will be linked to the ACES Building. A new CIP project, Computer Sciences Building Phase 2, was approved in November 2007.

**Project Justification**

Research and Graduate programs in the Department of Computer Sciences are ranked in the top 10 nationally. The department occupies about 78,000 sf in parts of five different buildings scattered throughout campus: Taylor, Painter, ESB, Main, and ACES. thirty percent of thierspace is in modern ACES building, where about one-fifth of the space is devoted to CS and the rest to the Department of Electrical and Computer Engineering and the Institute for Computational Engineering and Science.

A new building is not only crucial to recruiting top-flight faculty and students, but will also enable pursuit o expansive, interdisciplinary opportunities. The building will integrate research and educational missionsplus offer the flexible space necessary to allow faculty, students, and visiting researchers from diverse backgrounds to pursue innovative, high-risk research. By having undergraduate classrooms, instructional labs, and student organizations integrated into the research lab environment with faculty and graduate students, the Department can more easily inspire their undergraduate students with the entrepreneurial activity represented by funded research.

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**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Individual Project Summary - Major Construction Projects**

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<b>Name of Institution</b>	The University of Texas at Austin		
<b>Project Name</b>	Norman Hackerman Building-Vivarium-Phase I - Robert A. Welch H		
<b>Management Type</b>	OFPC Managed	<b>Gross Square Feet</b>	343,768
<b>OFPC Project Number</b>	102-259	<b>Assignable Square Feet</b>	194,097
<b>Designer</b>	CO Architects	<b>BOR CIP Approval</b>	06/20/2006
<b>Constructor</b>	HC Beck Ltd.	<b>Design Development Approval</b>	02/07/2008
<b>Category</b>	Construction	<b>THECB Approval</b>	04/24/2008
<b>Type of Project</b>	New	<b>Issue NTP - Construction</b>	12/20/2007
<b>Project Delivery Method</b>	Construction Manager at Risk	<b>Achieve Substantial Completion</b>	10/29/2010
<b>Historically Significant</b>	Yes	<b>Achieve Final Completion</b>	01/28/2011
		<b>Achieve Operational Occupancy</b>	12/02/2011

Source of Funds	Amount
Permanent University Fund Bonds	\$70,000,000
Revenue Financing System Bonds	\$15,000,000
Tuition Revenue Bonds	\$105,000,000
<b>Total Project Cost</b>	<b>\$190,000,000</b>

**Project Description**

This project will provide a six level facility of approximately 290,000 gsf with teaching & research laboratories, classrooms, and offices for neuroscience, computational biology, environmental sciences, pharmacy, and molecular & cellular biology disciplines. Included in the project is a vivarium of approximately 20,000 gsf that will be used to support research conducted in the Norman Hackerman Building. The project also includes Phase I renovations to approximately 50,000 gsf of Robert A. Welch Hall for use as a modern chemistry teaching and research laboratory building.

**Project Justification**

The ESB requires full renovation because all infrastructure systems are rapidly failing and it is absolutely essential to the future of life sciences at UT Austin that this facility become a modern science building.

Completion of this project is essential if UT is to achieve and maintain its pre-eminent status among major research universities. The importance of this project cannot be overstated: The programmatic advances that will occur have significant importance to the economic well-being of the city, state, and beyond; the long-term advancement of the institution is directly related to our ability to build these programs; and, this project will have a significant positive impact on the repair and renovation crisis currently facing UT Austin.

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**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Individual Project Summary - Major Construction Projects**

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<b>Name of Institution</b>	The University of Texas at Austin		
<b>Project Name</b>	DKR - Texas Memorial Stadium - Maintenance & Renovation Proje		
<b>Management Type</b>	OFPC Managed	<b>Gross Square Feet</b>	48,000
<b>OFPC Project Number</b>	102-370	<b>Assignable Square Feet</b>	0
<b>Designer</b>	Heery International	<b>BOR CIP Approval</b>	02/07/2008
<b>Constructor</b>	Hensel Phelps	<b>Design Development Approval</b>	08/13/2008
<b>Category</b>	Warranty	<b>THECB Approval</b>	09/15/2008
<b>Type of Project</b>	New	<b>Issue NTP - Construction</b>	12/01/2008
<b>Project Delivery Method</b>	Construction Manager at Risk	<b>Achieve Substantial Completion</b>	08/03/2010
<b>Historically Significant</b>	Yes	<b>Achieve Final Completion</b>	08/31/2010
		<b>Achieve Operational Occupancy</b>	08/17/2010

Source of Funds	Amount
Gifts	\$8,900,000
Revenue Financing System Bonds	\$23,000,000
<b>Total Project Cost</b>	<b>\$31,900,000</b>

**Project Description**

The project will include permanent grandstand seating at the south end zone; modifications to the Moncrief-Neuhaus building including removal and replacement of the existing tent structure, a new floor surface at the tent, modifications to existing life-safety systems and egress pathways, improvements to the existing waterproofing system, enclosure of the existing covered walk between the tent structure and office wing, an HVAC system for the new enclosure, and other modifications to existing systems as necessary. Also included are renovations to a landing at an escalator in Belmont Hall; improved security and site access and entry features around Gate 32 and the east plaza at the Moncrief-Neuhaus Center and necessary HVAC modifications at the east stadium suites.

The planned modifications will replace existing installations that are at or near the end of their useful lives and upgrade existing facilities to comply with current life safety and accessibility standards. The modifications to the plaza near Gate 32 will increase patron amenities and provide additional parking for staff. Permanent seating in the south end zone will permit additional patrons to view football games and increase the revenues for Intercollegiate Athletics which will provide the source of funds for the project.

**Project Justification**

Permanent seating in the south end zone will permit additional patrons to view football games and increase the revenues for Intercollegiate Athletics which will provide the source of funds for the project. The planned modifications to Moncrief-Neuhaus are necessary to replace existing installations that are at or near the end of their useful lives and upgrade existing facilities to comply with current life-safety and accessibility standards. Modifications to the plaza near Gate 32 will increase patron amenities and provide additional parking for staff.

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**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Individual Project Summary - Major Construction Projects**

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<b>Name of Institution</b>	The University of Texas at Austin		
<b>Project Name</b>	Engineering Education and Research Center		
<b>Management Type</b>	OFPC Managed	<b>Gross Square Feet</b>	421,500
<b>OFPC Project Number</b>	102-556	<b>Assignable Square Feet</b>	257,284
<b>Designer</b>	TBD	<b>BOR CIP Approval</b>	02/05/2010
<b>Constructor</b>	TBD	<b>Design Development Approval</b>	02/10/2012
<b>Category</b>	BOR Approved - Not Started	<b>THECB Approval</b>	04/19/2012
<b>Type of Project</b>	New	<b>Issue NTP - Construction</b>	04/20/2012
<b>Project Delivery Method</b>	Construction Manager at Risk	<b>Achieve Substantial Completion</b>	06/30/2015
<b>Historically Significant</b>	Yes	<b>Achieve Final Completion</b>	07/30/2015
		<b>Achieve Operational Occupancy</b>	09/25/2015

Source of Funds	Amount
Gifts	\$100,000,000
Revenue Financing System Bonds	\$185,000,000
Unexpended Plant Fund	\$5,000,000
<b>Total Project Cost</b>	<b>\$290,000,000</b>

**Project Description**

The Engineering Education & Research Building will provide approximately 421,500 gross square feet of critically needed education and research space for the Cockrell School of Engineering. It will replace the Engineering Sciences Building (ENS), which is functionally obsolete and has significant deferred maintenance, and temporary buildings CSA and ACA. The EERB is central to achieving the Cockrell School of Engineering's vision to become a global center for technology innovation, engineering education, and entrepreneurship. Through modular laboratories and integration of undergraduate education, interdisciplinary graduate research, and the Electrical and Computer Engineering (ECE) department, the EERB will bring a new paradigm for engineering education and research to UT.

**Project Justification**

The Cockrell School of Engineering is currently ranked 10th among graduate programs and 9th among undergraduate programs, placing it as one of the highest ranked schools at the university. Peer engineering schools have built significant new education and research facilities over the past decade, making the Cockrell School less competitive in attracting faculty and graduate student talent and providing modern space for sponsored research. To address this competitive disadvantage, the university conducted an extensive strategic planning study for engineering, assessing the current facilities, incorporating the academic strategic plan, and identifying options within the university-wide master plan. The Engineering Education & Research Building will provide urgently needed space to increase research and graduate education for the rapidly changing trends in engineering and technology and provide a high-quality learning environment for undergraduate students with multidisciplinary design and project space. In addition, there will be new facilities for entrepreneurship and commercialization of technology, as well as for outreach and diversity programs to interest K - 12 students in engineering.

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**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Individual Project Summary - Major Construction Projects**

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<b>Name of Institution</b>	The University of Texas at Austin		
<b>Project Name</b>	Phase II - Liberal Arts Building		
<b>Management Type</b>	OFPC Managed	<b>Gross Square Feet</b>	204,000
<b>OFPC Project Number</b>	102-391	<b>Assignable Square Feet</b>	122,400
<b>Designer</b>	Overland Partners	<b>BOR CIP Approval</b>	02/07/2008
<b>Constructor</b>	SpawGlass	<b>Design Development Approval</b>	05/12/2010
<b>Category</b>	Design	<b>THECB Approval</b>	07/29/2010
<b>Type of Project</b>	New	<b>Issue NTP - Construction</b>	08/30/2010
<b>Project Delivery Method</b>	Construction Manager at Risk	<b>Achieve Substantial Completion</b>	05/27/2013
<b>Historically Significant</b>	Yes	<b>Achieve Final Completion</b>	07/22/2013
		<b>Achieve Operational Occupancy</b>	05/27/2013

<b>Source of Funds</b>	<b>Amount</b>
Available University Fund	\$2,000,000
Designated Funds	\$17,000,000
Gifts	\$5,280,000
Revenue Financing System Bonds	\$59,420,000
Unexpended Plant Fund	\$12,000,000
<b>Total Project Cost</b>	<b>\$95,700,000</b>

**Project Description**

The Phase II Liberal Arts Building will include the construction of a six to seven level building that will house various Liberal Arts departments concentrating primarily on the Social Sciences. The building will contain offices, labs, seminar and classrooms, and study spaces

**Project Justification**

The College of Liberal Arts faces a severe space shortage. Both Faculty office and lab space fall far short of current needs. In addition, the College is expected to add 70 new positions over the next six years in an effort to move into the top tier of public Liberal Arts colleges. The success of this initiative is predicated on the provision of the best facilities, especially the labs needed by faculty doing cutting-edge research in the social sciences.

The new building will include Sociology, the Population Research Center, Anthropology, Linguistics, Geography, American Studies, Religious Studies, Asian Studies, the South Asia Institute, Mideast Studies, Jewish Studies, and Plan II Honors. Placing these currently fragmented departments together will foster cross-disciplinary research among faculty and strengthen efforts to provide support for both research and instruction. The building will also house a student center that will provide critically needed classrooms, study space, facilities, and services to Liberal Arts students.

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**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Individual Project Summary - Major Construction Projects**

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<b>Name of Institution</b>	The University of Texas at Austin		
<b>Project Name</b>	Law School Renovations		
<b>Management Type</b>	Institutionally Managed	<b>Gross Square Feet</b>	0
<b>OFPC Project Number</b>	102-408	<b>Assignable Square Feet</b>	0
<b>Designer</b>		<b>BOR CIP Approval</b>	08/14/2008
<b>Constructor</b>		<b>Design Development Approval</b>	11/13/2009
<b>Category</b>		<b>THECB Approval</b>	12/21/2009
<b>Type of Project</b>	Renovation	<b>Issue NTP - Construction</b>	12/21/2009
<b>Project Delivery Method</b>	Competitive Sealed Proposals	<b>Achieve Substantial Completion</b>	01/31/2011
<b>Historically Significant</b>	Yes	<b>Achieve Final Completion</b>	01/31/2011
		<b>Achieve Operational Occupancy</b>	03/02/2011

Source of Funds	Amount
Designated Funds	\$4,000,000
Revenue Financing System Bonds	\$8,000,000
<b>Total Project Cost</b>	<b>\$12,000,000</b>

**Project Description**

The original project scope called for the conversion of 12,500 square feet of current law library reference space into faculty offices in Jones Hall. The original scope was limited to one floor of the building, and included 15 new faculty offices, conference rooms, administrative assistance space, and displaced the public library stack space. The revised project scope now calls for the relocation of the faculty offices from the 3rd floor to the 5th and 6th floors, reconfiguring of the library stack areas to three consecutive floors (2, 3, and 4) which improves student circulation and security for both faculty office and students. The office space now under construction increases the number of offices from a total of 42 to 84 to accommodate existing and new faculty. The project also provides much needed instructional space with the addition of 6 classrooms and 8 seminar rooms.

The above scope calls for the complete renovation of three floors (3, 5, and 6) totaling approximately 98,000 square feet of space as well as the reconfiguration and alignment of the library stacks and support areas on floors 2 and 4 totaling approximately 63,000 square feet. Additionally, three stairways will be added to improve security and connectivity between the various departments and 22 windows added to the west face of the building as well as 10 skylights to improve the quality of the work place while providing sustainable lighting to floors 5 and 6. Also included are improvements to the infrastructure (HVAC, electrical, and fire alarm/sprinkler) throughout the entire building. In addition, we were already scheduled to replace the roof on the building, and we now plan to accomplish the reroofing as a component of this project in order to minimize disruption and avoid damage to newly renovated spaces.

**Project Justification**

The Law School is in immediate need of additional classroom and faculty office space in order to continue to attract quality students and meet its plans to hire as many as 15 or more new faculty members during the next 5 years. Within the current design of Jones Hall, there is not adequate office space for these new hires. The Law School needs appropriately designed and renovated classroom and faculty offices as well as associated administrative space to remain competitive and to enrich the academic environment of the Law School. The reconfiguration and relocation of the faculty offices to the 5th and 6th floor presents a vast improvement in both the quality and attractiveness of the faculty offices, and presents an image consistent with the stature of the Law School. The Law School has not added faculty offices since Jones Hall was built in 1980, although its faculty and staff has increased substantially. In concert with the redesign and relocation of the faculty offices, we have been able to increase additional teaching and classrooms, with the addition of 6 multi-function classrooms and 8 seminar rooms. In addition, second floor library space is now designed to be contiguous with the re-designed 3rd and 4th floors and re-configured to be utilized more efficiently and student friendly. With the increased online access of reference material, and the need for more study space, the library collections and stack layout has been modified to address both needs, as well as improve both visual security and facilitate circulation within the library. The reconfiguration and layout of the existing building has allowed for a doubling of the faculty offices and related administrative support in Jones Hall, added 14 more teaching spaces, and re-configured the library collection in a more efficient and productive layout, all within the existing building structure.

**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Summary of Project Submission**  
*(dollars in millions-rounded)*

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>Avail Univ Fund</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MSRDP</u>	<u>Unx Plant Fund</u>
<b>U. T. Dallas</b>																	
<b>New Project</b>																	
302-573 Renovation for the Texas Analog Center of Excellence	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for New Project</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Underway</b>																	
302-120 Founders Renovation	27.79	5.80	0.00	21.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-242 Campus Fire and Life Safety Improvements and Campus	8.05	8.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-244 Campus Landscape Enhancement Project	30.00	0.00	5.70	0.00	0.00	0.00	0.00	0.00	0.00	24.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-280 Math, Science and Engineering Teaching-Learning Cent	29.70	24.30	5.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-323 Student Services Building	27.50	0.00	27.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-330 Major Renovation and Repair Projects	2.41	0.00	2.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-392 Arts and Technology Facility	80.30	45.00	35.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-485 Campus Services and Bookstore Building	9.45	0.00	8.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20
302-495 Repairs and Major Maintenance of the Student Union	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-496 Callier Center Renovations	1.25	0.00	1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-517 LERR10 - Repair Water Lines to Hoblitzelle Hall & Co	1.17	1.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-556 Student Housing Living Learning Center, Phase II	31.00	0.00	28.50	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-557 Renovation of 17217 Waterview Parkway	5.50	0.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-558 Shell Space and Infrastructure Build-out Projects	5.50	0.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>260.61</b>	<b>84.31</b>	<b>126.31</b>	<b>21.99</b>	<b>2.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.20</b>
<b>Total for U. T. Dallas</b>	<b>262.61</b>	<b>86.31</b>	<b>126.31</b>	<b>21.99</b>	<b>2.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.20</b>

**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Project Schedule Dates**

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>U. T. Dallas</b>								
<b>New Project</b>								
302-573 Renovation for the Texas Analog Center of Excellence	Institutionally Managed	05/13/2010	12/01/2009	01/01/2009	02/15/2010	08/02/2010	09/01/2010	09/01/2010
<b>Underway</b>								
302-120 Founders Renovation	OFPC Managed	08/01/2001	10/01/2004	02/26/2009	04/09/2009	04/30/2010	05/31/2010	07/02/2010
302-242 Campus Fire and Life Safety Improvements and Campus Infrastructure	Institutionally Managed	02/10/2006	02/28/2006	03/05/2008	05/01/2008	12/01/2010		
302-244 Campus Landscape Enhancement Project	OFPC Managed	05/15/2008	05/14/2008	05/10/2006	10/30/2008	11/25/2010	12/24/2010	11/25/2010
302-280 Math, Science and Engineering Teaching-Learning Center	OFPC Managed	08/10/2006	02/06/2008	04/24/2008	10/31/2008	06/25/2010	07/26/2010	07/26/2010
302-323 Student Services Building	OFPC Managed	11/16/2006	02/12/2009	11/16/2006	05/05/2009	07/21/2010	08/20/2010	08/20/2010
302-330 Major Renovation and Repair Projects	Institutionally Managed	02/07/2007	03/01/2007	03/12/2007	03/12/2007	12/01/2010		
302-392 Arts and Technology Facility	OFPC Managed	02/07/2008	08/12/2010	10/28/2010	10/29/2010	11/02/2012	12/03/2012	12/14/2012
302-485 Campus Services and Bookstore Building	OFPC Managed	05/14/2009	05/13/2010	06/07/2010	11/23/2010	11/23/2011	12/23/2011	01/02/2012
302-495 Repairs and Major Maintenance of the Student Union	Institutionally Managed	05/14/2009	06/10/2009	07/15/2009	06/22/2009	10/03/2011		
302-496 Callier Center Renovations	Institutionally Managed	05/14/2009	06/10/2009	07/15/2009	11/16/2009	10/03/2011		
302-517 LERR10 - Repair Water Lines to Hoblitzelle Hall & Conference Center	Institutionally Managed	08/20/2009				10/01/2010		
302-556 Student Housing Living Learning Center, Phase II	OFPC Managed	11/11/2009	05/13/2010	06/18/2010	07/02/2010	07/01/2011	07/29/2011	08/01/2011
302-557 Renovation of 17217 Waterview Parkway	Institutionally Managed	11/12/2009	12/01/2009	01/25/2010	01/29/2010	12/29/2010		
302-558 Shell Space and Infrastructure Build-out Projects	Institutionally Managed	11/12/2009	12/01/2009	01/25/2010	03/15/2010	12/29/2010		

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**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Individual Project Summary - Major Construction Projects**

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<b>Name of Institution</b>	The University of Texas at Dallas	<b>Gross Square Feet</b>	801,691
<b>Project Name</b>	Campus Landscape Enhancement Project	<b>Assignable Square Feet</b>	0
<b>Management Type</b>	OFPC Managed	<b>BOR CIP Approval</b>	05/15/2008
<b>OFPC Project Number</b>	302-244	<b>Design Development Approval</b>	05/14/2008
<b>Designer</b>	Peter Walker & Partners LA, Inc	<b>THECB Approval</b>	05/10/2006
<b>Constructor</b>	Austin Commercial, Inc	<b>Issue NTP - Construction</b>	10/30/2008
<b>Category</b>	Construction	<b>Achieve Substantial Completion</b>	11/25/2010
<b>Type of Project</b>	Renovation	<b>Achieve Final Completion</b>	12/24/2010
<b>Project Delivery Method</b>	Construction Manager at Risk	<b>Achieve Operational Occupancy</b>	11/25/2010
<b>Historically Significant</b>	Yes		

Source of Funds	Amount
Gifts	\$24,300,000
Revenue Financing System Bonds	\$5,700,000
<b>Total Project Cost</b>	<b>\$30,000,000</b>

**Project Description**

The Project includes enhancement of the campus entrance along University Parkway from Campbell Road and central core campus enhancements with the priority being the central plaza surrounded by McDermott Library, the Student Union, the Founders Building and the Green Center. Enhancements will combine major signature visual themes, structural elements including water features, elegant, functional pedestrian ways with attractive vistas, attractive, functional entrances to current buildings, and specific subspaces embodying combinations of functionality and aesthetic interest that will serve as powerful attractors for students, faculty and staff.

**Project Justification**

A substantial private gift for the enhancement of the campus landscape has been received and provides UTD with the opportunity to create a visually attractive perimeter to the campus and enhance the central plaza and other areas. This project is in accordance with the Campus Mater Plan which calls for enhanced green spaces and a significant central plaza where students, faculty and staff can congregate, communicate and create.

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**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Individual Project Summary - Major Construction Projects**

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<b>Name of Institution</b>	The University of Texas at Dallas		
<b>Project Name</b>	Arts and Technology Facility		
<b>Management Type</b>	OFPC Managed	<b>Gross Square Feet</b>	0
<b>OFPC Project Number</b>	302-392	<b>Assignable Square Feet</b>	0
<b>Designer</b>		<b>BOR CIP Approval</b>	02/07/2008
<b>Constructor</b>		<b>Design Development Approval</b>	08/12/2010
<b>Category</b>		<b>THECB Approval</b>	10/28/2010
<b>Type of Project</b>	New	<b>Issue NTP - Construction</b>	10/29/2010
<b>Project Delivery Method</b>	Construction Manager at Risk	<b>Achieve Substantial Completion</b>	11/02/2012
<b>Historically Significant</b>	No	<b>Achieve Final Completion</b>	12/03/2012
		<b>Achieve Operational Occupancy</b>	12/14/2012

Source of Funds	Amount
Permanent University Fund Bonds	\$45,000,000
Revenue Financing System Bonds	\$35,300,000
<b>Total Project Cost</b>	<b>\$80,300,000</b>

**Project Description**

Construction of a new facility consisting of a state-of-the art research and instructional building for emerging media technology, integrating arts, science, computer science, and engineering in multimedia communications and the collation of creativity and technology. Application areas include computer gaming, visual arts, educational software, entertainment, and many others. This facility will become a showplace, where visitors from across the nation will see the latest innovations in this functional area. Also included in this request are funds to provide for associated parking, renovation of vacated space, extensive landscaping to surrounding campus, supportive infrastructure upgrades, and demolition of the existing outdated metal Visual Arts building.

**Project Justification**

UTD's dynamic and innovative program in Arts and Technology (ATEC) requires a major new facility to provide an integrated home for its undergraduate and graduate instructional activities, its wide diversity of funded research programs, and its entrepreneurial economic development initiatives. The program's current facility is woefully inadequate to meet the requirements of this field of study. The ATEC program, a partnership between UTD's School of Arts and Humanities and its Erik Jonsson School of Engineering and Computer Science currently encompasses specialties in Computer Visualization/Animation; Interaction Design; Digital Sound Design; Computer Simulation and Serious Game Design; and On-line Worlds and Social Networking. Our next response to student demand in this area will be to apply for a new degree program in Emerging Media and Communications that will focus on new forms of writing and content development for the Internet. There is explosive progress world wide in the development of digital media technology and content, with profound implications for economic growth and for research in educational innovations and behavioral therapies that have immense potential for human benefits. UTD moved with great agility and speed to develop its ATEC program, starting less than four years ago, and was forced to squeeze the new activities into three separate buildings, each designed for other purposes. The present buildings are inefficient both as a consumer of utilities and instructional space. These facilities were ill-suited to the specialized requirements teaching and research in this field from the beginning, and now enrollment and research activities have grown so much that simple lack of adequate square feet is the dominant constraint on further progress. A new facility designed to accommodate all of the specialized as well as general instructional and research activities of ATEC will not only provide a significant reduction in UTD's overall space deficit but will provide this dynamic new program with the quality and quantity of facilities that will allow it to fulfill its promise to become a national leader in one of the cutting-edge fields of education, research, and economic development of the 21st century.

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**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Individual Project Summary - Major Construction Projects**

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<b>Name of Institution</b>	The University of Texas at Dallas		
<b>Project Name</b>	Campus Services and Bookstore Building		
<b>Management Type</b>	OFPC Managed	<b>Gross Square Feet</b>	32,909
<b>OFPC Project Number</b>	302-485	<b>Assignable Square Feet</b>	27,972
<b>Designer</b>	Page Southerland Page	<b>BOR CIP Approval</b>	05/14/2009
<b>Constructor</b>	TBD	<b>Design Development Approval</b>	05/13/2010
<b>Category</b>	Design	<b>THECB Approval</b>	06/07/2010
<b>Type of Project</b>	New	<b>Issue NTP - Construction</b>	11/23/2011
<b>Project Delivery Method</b>	Competitive Sealed Proposals	<b>Achieve Substantial Completion</b>	11/23/2011
<b>Historically Significant</b>	Yes	<b>Achieve Final Completion</b>	12/23/2011
		<b>Achieve Operational Occupancy</b>	01/02/2012

Source of Funds	Amount
Revenue Financing System Bonds	\$8,250,000
Unexpended Plant Fund	\$1,200,000
<b>Total Project Cost</b>	<b>\$9,450,000</b>

**Project Description**

The new Campus Services and Bookstore Building will be a one-story structure housing a vendor-operated retail bookstore facility, a campus visitor center, and other campus services including a copy center, technology store, and coffee shop. It will be developed in a manner to attract both campus and community customers. Its location adjacent to the existing Student Activity Center will be a focal point on University property. The new building will include exterior features such as attractive parking, outdoor trellis, and connector road. In conjunction with the new building, a glass storefront multi-use atrium will be added to the adjacent Student Activity Center, providing much-needed covered space. The site of the new building, in the heart of campus at the intersection of Drive A and Rutford Avenue, was selected due to the high level of student traffic through the area, as well as its accessibility for community visitors.

**Project Justification**

Current bookstore has become too small as the University has increased its student population. It is a one story building located in a primary academic building site. It needs to be relocated to comply with the Campus Master Plan.

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**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Individual Project Summary - Major Construction Projects**

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<b>Name of Institution</b>	The University of Texas at Dallas		
<b>Project Name</b>	Student Housing Living Learning Center, Phase II		
<b>Management Type</b>	OFPC Managed	<b>Gross Square Feet</b>	151,666
<b>OFPC Project Number</b>	302-556	<b>Assignable Square Feet</b>	98,583
<b>Designer</b>	Jacobs	<b>BOR CIP Approval</b>	11/11/2009
<b>Constructor</b>	TBD	<b>Design Development Approval</b>	05/13/2010
<b>Category</b>	Design	<b>THECB Approval</b>	06/18/2010
<b>Type of Project</b>	New	<b>Issue NTP - Construction</b>	07/02/2010
<b>Project Delivery Method</b>	Construction Manager at Risk	<b>Achieve Substantial Completion</b>	07/01/2011
<b>Historically Significant</b>	Yes	<b>Achieve Final Completion</b>	07/29/2011
		<b>Achieve Operational Occupancy</b>	08/01/2011

Source of Funds	Amount
Auxiliary Enterprises Balances	\$2,500,000
Revenue Financing System Bonds	\$28,500,000
<b>Total Project Cost</b>	<b>\$31,000,000</b>

**Project Description**

Construction of new Resident Hall containing approximately 150,000 gross square feet to house 400 students, as well as classrooms, gathering space and offices to support living learning communities. These beds will be reserved for use by incoming freshman students. This project will also included parking, connector roads, and outdoor recreational facilities.

**Project Justification**

This Residence Hall will directly support the University's Strategic Plan Imperative of adding 5000 Full Time Equivalent (FTE) students by the year 2017, creating a total student population of 21,000. This facility will provided a structured and secure environment for freshman students, which will significantly assist them in making the transition to becoming successful college students. The University is committed to (1) producing engaged graduates, prepared for life, work and leadership in a constantly changing world, (2) advancing excellent educational and research programs in the natural and social sciences, engineering and technology, management, and liberal and practical arts, and (3) transforming creative ideas into actions that directly benefit the personal, economic, social and cultural lives of the citizens of Texas.

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**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Individual Project Summary - Major Construction Projects**

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<b>Name of Institution</b>	The University of Texas at Dallas		
<b>Project Name</b>	Renovation for the Texas Analog Center of Excellence		
<b>Management Type</b>	Institutionally Managed	<b>Gross Square Feet</b>	0
<b>OFPC Project Number</b>	302-573	<b>Assignable Square Feet</b>	0
<b>Designer</b>		<b>BOR CIP Approval</b>	05/13/2010
<b>Constructor</b>		<b>Design Development Approval</b>	12/01/2009
<b>Category</b>		<b>THECB Approval</b>	01/01/2009
<b>Type of Project</b>	Renovation	<b>Issue NTP - Construction</b>	02/15/2010
<b>Project Delivery Method</b>		<b>Achieve Substantial Completion</b>	08/02/2010
<b>Historically Significant</b>	No	<b>Achieve Final Completion</b>	09/01/2010
		<b>Achieve Operational Occupancy</b>	09/01/2010

Source of Funds	Amount
Permanent University Fund Bonds	\$2,000,000
<b>Total Project Cost</b>	<b>\$2,000,000</b>

**Project Description**

The proposed project consists of converting 8,000 gross square feet of mechanical space above the clean room in the North Engineering and Computer Science Building into research laboratories for the new Texas Analog Center of Excellence. The research center will help to create analog and radio frequency technology for both traditional electronics and emerging applications to address such areas as energy efficiency, health care, and public safety. This project will centralize the research in one location on campus. The funding of \$2,000,000 from PUF Bond Proceeds would be reallocated from the completed Vivarium and Experimental Space project.

The Texas Analog Center of Excellence, created in October 2008 by Governor Rick Perry, is a joint collaboration between U. T. Dallas, U. T. System, the State of Texas, Texas Instruments Inc., and the Semiconductor Research Corporation.

**Project Justification**

Governor Rick Perry has announced a multimillion collaboration among academia, industry and government that will create the Texas Analog Center of Excellence, TxACE, at the University of Texas at Dallas. The research center will help create leading-edge analog technology for both traditional electronics and emerging applications. It's a collaborative effort by the Semiconductor Research Corp. (SRC), the state, Texas Instruments Inc., the UT System and UT Dallas. The collaboration will focus on research in analog and radio frequency technologies to help address some of the world's biggest challenges in such areas as energy efficiency, health care and public safety. The results should enable mixed-signal integrated circuits for state-of-art applications in a wide range of wired and wireless electronics, benefiting markets and people worldwide. This project will centralize this research in one location on campus and expand the University's ability to conduct this research.

**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Summary of Project Submission**  
*(dollars in millions-rounded)*

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>Avail Univ Fund</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MSRDP</u>	<u>Unx Plant Fund</u>
<b>U. T. El Paso</b>																	
<b>Underway</b>																	
201-268 Physical Sciences-Engineering Core Facility	85.40	8.50	0.40	76.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201-279 Science and Engineering Core Facilities Upgrade	27.84	23.94	3.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201-348 Swimming and Fitness Center-Phase II	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201-379 Fire and Life Safety Projects (UTEP)	0.60	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201-383 College of Health Sciences-School of Nursing	60.00	50.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201-410 University Housing Expansion - Schuster Avenue Apart	6.50	0.00	6.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201-521 LERR10 - Theatre Arts Costume Shop and Equipment	0.30	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201-522 LERR10 - Upgrade Library HVAC System, Phase II	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201-553 University Parking Garage II	12.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00
<b>Subtotal for Underway</b>	<b>224.84</b>	<b>83.54</b>	<b>57.80</b>	<b>76.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.00</b>
<b>Total for U. T. El Paso</b>	<b>224.84</b>	<b>83.54</b>	<b>57.80</b>	<b>76.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.00</b>

**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Project Schedule Dates**

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>U. T. El Paso</b>								
<b>Underway</b>								
201-268 Physical Sciences-Engineering Core Facility	OFPC Managed	09/11/2006	08/13/2008	10/22/2008	11/03/2008	07/19/2011	08/18/2011	08/30/2011
201-279 Science and Engineering Core Facilities Upgrade	OFPC Managed	08/11/2006	10/02/2009	10/21/2009	12/14/2009	11/30/2011	12/30/2011	01/11/2012
201-348 Swimming and Fitness Center-Phase II	OFPC Managed	08/23/2007	11/13/2008	12/11/2008	09/23/2009	03/22/2011	04/22/2011	05/23/2011
201-379 Fire and Life Safety Projects (UTEP)	Institutionally Managed	02/07/2008	07/01/2009		08/14/2009	08/31/2010		
201-383 College of Health Sciences-School of Nursing	OFPC Managed	11/09/2007	08/14/2008	10/23/2008	10/31/2008	02/17/2011	04/29/2011	06/22/2011
201-410 University Housing Expansion - Schuster Avenue Apartments	OFPC Managed	05/14/2009	10/07/2009	10/20/2009	11/16/2009	06/01/2010	07/01/2010	07/05/2010
201-521 LERR10 - Theatre Arts Costume Shop and Equipment	Institutionally Managed	08/20/2009				08/31/2010		
201-522 LERR10 - Upgrade Library HVAC System, Phase II	Institutionally Managed	08/20/2009				08/31/2010		
201-553 University Parking Garage II	OFPC Managed	11/12/2009	08/09/2010	05/29/2010	10/20/2010	12/19/2011	01/17/2012	01/17/2012

**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Summary of Project Submission**  
*(dollars in millions-rounded)*

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>Avail Univ Fund</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MSRDP</u>	<u>Unx Plant Fund</u>
<b>U. T. Pan American</b>																	
<b>Existing - Carried Forward</b>																	
901-362 Business Administration Addition and Renovation	15.50	0.00	15.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901-363 Science Building II	16.40	0.00	16.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Existing - Carried Forward</b>	<b>31.90</b>	<b>0.00</b>	<b>31.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Underway</b>																	
901-283 Fine Arts Academic and Performance Complex	49.75	0.00	7.05	39.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.90	0.00	0.00	0.00	0.00	0.00
901-284 The University of Texas-Pan American at Starr County	7.87	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.87	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>57.62</b>	<b>0.00</b>	<b>7.05</b>	<b>45.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for U. T. Pan American</b>	<b>89.52</b>	<b>0.00</b>	<b>38.95</b>	<b>45.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Project Schedule Dates**

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>U. T. Pan American</b>								
<b>Existing - Carried Forward</b>								
901-362 Business Administration Addition and Renovation	OFPC Managed	08/11/2005	06/08/2012	12/21/2012	01/31/2013	05/30/2014	07/30/2014	09/26/2014
901-363 Science Building II	OFPC Managed	08/11/2005	11/10/2011	02/24/2012	03/30/2012	06/30/2014	08/29/2014	09/30/2014
<b>Underway</b>								
901-283 Fine Arts Academic and Performance Complex	OFPC Managed	08/10/2006	05/12/2011	08/08/2011	09/15/2011	07/18/2013	08/19/2013	09/19/2013
901-284 The University of Texas-Pan American at Starr County	OFPC Managed	08/10/2006	02/12/2009	07/23/2009	07/31/2009	07/21/2010	08/20/2010	07/21/2010

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**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Individual Project Summary - Major Construction Projects**

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<b>Name of Institution</b>	The University of Texas - Pan American		
<b>Project Name</b>	The University of Texas-Pan American at Starr County		
<b>Management Type</b>	OFPC Managed	<b>Gross Square Feet</b>	17,668
<b>OFPC Project Number</b>	901-284	<b>Assignable Square Feet</b>	10,833
<b>Designer</b>	SHW Architects	<b>BOR CIP Approval</b>	08/10/2006
<b>Constructor</b>	SpawGlass Contractors, Inc.	<b>Design Development Approval</b>	02/12/2009
<b>Category</b>	Construction	<b>THECB Approval</b>	07/23/2009
<b>Type of Project</b>	New	<b>Issue NTP - Construction</b>	07/31/2009
<b>Project Delivery Method</b>	Construction Manager at Risk	<b>Achieve Substantial Completion</b>	07/21/2010
<b>Historically Significant</b>	Yes	<b>Achieve Final Completion</b>	08/20/2010
		<b>Achieve Operational Occupancy</b>	07/21/2010

Source of Funds	Amount
Higher Education Fund	\$1,872,909
Tuition Revenue Bonds	\$6,000,000
<b>Total Project Cost</b>	<b>\$7,872,909</b>

**Project Description**

This project will provide for new facility construction to replace outdated and outgrown temporary facilities currently being used. This outreach, and remote campus effort will support the ongoing mission of the University of Texas - Pan American, and education outreach efforts in conjunction with neighboring Starr County.

**Project Justification**

Of the various counties that make up the Lower Rio Grande Valley, Starr county is the most economically and educationally disadvantaged. Sixty percent (60%) of the population under age 18 is at the poverty level. Access to higher education can be a critical component in bootstrapping the success of this severely distressed region. The facility would create a synergistic environment with the community center already in existence.

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**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Individual Project Summary - Major Construction Projects**

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<b>Name of Institution</b>	The University of Texas - Pan American		
<b>Project Name</b>	Science Building II		
<b>Management Type</b>	OFPC Managed	<b>Gross Square Feet</b>	0
<b>OFPC Project Number</b>	901-363	<b>Assignable Square Feet</b>	0
<b>Designer</b>		<b>BOR CIP Approval</b>	08/11/2005
<b>Constructor</b>		<b>Design Development Approval</b>	11/10/2011
<b>Category</b>		<b>THECB Approval</b>	02/24/2012
<b>Type of Project</b>	New	<b>Issue NTP - Construction</b>	03/30/2012
<b>Project Delivery Method</b>	Competitive Sealed Proposals	<b>Achieve Substantial Completion</b>	06/30/2014
<b>Historically Significant</b>	Yes	<b>Achieve Final Completion</b>	08/29/2014
		<b>Achieve Operational Occupancy</b>	09/30/2014

Source of Funds	Amount
Revenue Financing System Bonds	\$16,400,000
<b>Total Project Cost</b>	<b>\$16,400,000</b>

**Project Description**

20,000 SF for new research facility; a new Regional Academic Health Center (RAHC) was constructed on our campus by UTAHSC. Our desire to accomplish more research in conjunction with RAHC requires a new more technologically adequate area. Present facility is old and completely outdated.

**Project Justification**

Existing animal facility is unusable and too old to remodel.

**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Summary of Project Submission**  
*(dollars in millions-rounded)*

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>Avail Univ Fund</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MSRDP</u>	<u>Unx Plant Fund</u>
<b>U. T. San Antonio</b>																	
<b>New Project</b>																	
401-570 Student Housing Phase III	39.96	0.00	37.12	0.00	2.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for New Project</b>	<b>39.96</b>	<b>0.00</b>	<b>37.12</b>	<b>0.00</b>	<b>2.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Underway</b>																	
401-286 Combined Science Facility Renovations - 1604 Campus	23.88	21.63	2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-317 Campus Roadway and Parking Improvements	4.51	0.00	4.10	0.00	0.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-380 Fire and Life Safety Projects (UTSA)	0.40	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-431 LERR09 - Physical Education Building Fire Suppressio	0.45	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-433 LERR09 - Student Safety and Security	0.51	0.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-434 LERR09 - ADA Access	0.15	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-456 Athletics Complex - Phase I	22.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.05	0.00	0.00	0.00	0.00	0.00	0.00
401-502 North Paseo Building	15.25	0.00	0.00	0.00	0.00	0.00	15.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-526 LERR10 - Fire and Life Safety	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-527 LERR10 - Science Building Laboratory and Office Reno	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-568 East Parking Garage	30.00	0.00	22.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>98.44</b>	<b>24.38</b>	<b>28.35</b>	<b>0.00</b>	<b>8.41</b>	<b>0.00</b>	<b>15.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for U. T. San Antonio</b>	<b>138.40</b>	<b>24.38</b>	<b>65.47</b>	<b>0.00</b>	<b>11.24</b>	<b>0.00</b>	<b>15.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Project Schedule Dates**

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>U. T. San Antonio</b>								
<b>New Project</b>								
401-570 Student Housing Phase III	OFPC Managed	01/01/2009	01/01/2009	01/01/2009	01/01/2009	01/01/2009	01/01/2009	01/01/2009
<b>Underway</b>								
401-286 Combined Science Facility Renovations - 1604 Campus	OFPC Managed	08/10/2006	09/30/2008	10/20/2008	06/15/2009	12/02/2010	01/03/2011	02/28/2011
401-317 Campus Roadway and Parking Improvements	Institutionally Managed	08/11/2005	08/24/2006	09/06/2006	09/11/2006	12/01/2010		
401-380 Fire and Life Safety Projects (UTSA)	Institutionally Managed	11/09/2007	06/16/2008	06/16/2008	06/30/2008	11/01/2010	12/01/2010	
401-431 LERR09 - Physical Education Building Fire Suppression	Institutionally Managed	08/14/2008				06/15/2010	07/15/2010	
401-433 LERR09 - Student Safety and Security	Institutionally Managed	08/14/2008				08/23/2010	09/22/2010	
401-434 LERR09 - ADA Access	Institutionally Managed	08/14/2008				06/30/2010	07/30/2010	
401-456 Athletics Complex - Phase I	OFPC Managed	11/13/2008	05/12/2011	09/23/2011	09/21/2011	02/21/2013	03/23/2013	04/15/2013
401-502 North Paseo Building	OFPC Managed	02/11/2009	02/05/2010	02/18/2010	06/21/2010	06/10/2011	07/11/2011	08/10/2011
401-526 LERR10 - Fire and Life Safety	Institutionally Managed	08/20/2009				02/28/2011		
401-527 LERR10 - Science Building Laboratory and Office Renovation	Institutionally Managed	08/20/2009				02/28/2011		
401-568 East Parking Garage	OFPC Managed	02/04/2010	11/10/2010	12/15/2010	03/01/2011	06/29/2012	07/27/2012	07/30/2012

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**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Individual Project Summary - Major Construction Projects**

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<b>Name of Institution</b>	The University of Texas at San Antonio		
<b>Project Name</b>	North Paseo Building		
<b>Management Type</b>	OFPC Managed	<b>Gross Square Feet</b>	75,000
<b>OFPC Project Number</b>	401-502	<b>Assignable Square Feet</b>	49,000
<b>Designer</b>	Chesney Morales	<b>BOR CIP Approval</b>	02/11/2009
<b>Constructor</b>	Joeris General Contractors	<b>Design Development Approval</b>	02/05/2010
<b>Category</b>	Design	<b>THECB Approval</b>	02/18/2010
<b>Type of Project</b>	New	<b>Issue NTP - Construction</b>	06/21/2010
<b>Project Delivery Method</b>	Construction Manager at Risk	<b>Achieve Substantial Completion</b>	06/10/2011
<b>Historically Significant</b>	Yes	<b>Achieve Final Completion</b>	07/11/2011
		<b>Achieve Operational Occupancy</b>	08/10/2011

Source of Funds	Amount
Designated Funds	\$15,250,000
<b>Total Project Cost</b>	<b>\$15,250,000</b>

**Project Description**

(Formerly Multifunction Office Building) This project will design and construct an approximately 75,000 gross square foot office building to house various administrative and academic functions. When completed, it will provide offices for UTSA's ROTC program and Academic Affairs departments. It will also contain two general use classrooms and any necessary classroom support space. It will be located on the 1604 campus on available ground between the Humanities and Social studies (HSS) building and the North Parking Garage.

Additional office space is essential to achieving UTSA's strategic goals for 2016 by providing the facilities needed to add faculty and classroom space.

**Project Justification**

UTSA's space deficit is at a critical level. Construction of this office building will permit groups to move out of core academic areas, freeing space for classrooms and much-needed faculty offices. ROTC and Academic Technology currently have offices in core academic buildings such as the Multidisciplinary Studies (MS) building. By moving these offices out of the MS building, the existing space can be returned to faculty office and class support space.

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**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Individual Project Summary - Major Construction Projects**

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<b>Name of Institution</b>	The University of Texas at San Antonio		
<b>Project Name</b>	Student Housing Phase III		
<b>Management Type</b>	OFPC Managed	<b>Gross Square Feet</b>	0
<b>OFPC Project Number</b>	401-570	<b>Assignable Square Feet</b>	0
<b>Designer</b>		<b>BOR CIP Approval</b>	01/01/2009
<b>Constructor</b>		<b>Design Development Approval</b>	01/01/2009
<b>Category</b>		<b>THECB Approval</b>	01/01/2009
<b>Type of Project</b>	New	<b>Issue NTP - Construction</b>	01/01/2009
<b>Project Delivery Method</b>	Construction Manager at Risk	<b>Achieve Substantial Completion</b>	01/01/2009
<b>Historically Significant</b>	No	<b>Achieve Final Completion</b>	01/01/2009
		<b>Achieve Operational Occupancy</b>	01/01/2009

<b>Source of Funds</b>	<b>Amount</b>
Auxiliary Enterprises Balances	\$2,834,000
Revenue Financing System Bonds	\$37,121,000
<b>Total Project Cost</b>	<b>\$39,955,000</b>

**Project Description**

The new student dormitory will contain approximately 168,000 gross square feet to house 618 students and will be located on the Main Campus in close proximity to existing student housing and dining facilities as well as the future campus recreation fields. All current student housing is operating close to 100% occupancy. The addition of another 618 beds would bring the total of on-campus beds to 4,261.

**Project Justification**

The University's goal as stated in the Campus Master Plan is to provide on campus housing for 20% of the student enrollment or approximately 5,300 beds based upon the current enrollment. Currently the University provides approximately 1,678 beds and a private provider provides approximately 1,965 beds on campus for a combined total of approximately 3,643 beds. The addition of another 618 beds would bring the total of on campus beds to 4,261.

**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Summary of Project Submission**  
*(dollars in millions-rounded)*

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>Avail Univ Fund</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MSRDP</u>	<u>Unx Plant Fund</u>
<b>U. T. Tyler Underway</b>																	
802-436 LERR09 - Safety, Security, and Emergency Response Sy	0.45	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
802-530 LERR10 - Library - Repair and Rehabilitation	0.12	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
802-531 LERR10 - Waterproofing Three Buildings	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
802-533 LERR10 - CCS Server Room Cooling	0.02	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>0.69</b>	<b>0.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for U. T. Tyler</b>	<b>0.69</b>	<b>0.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Project Schedule Dates**

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>U. T. Tyler</b>								
<b>Underway</b>								
802-436 LERR09 - Safety, Security, and Emergency Response Systems II	Institutionally Managed	08/14/2008				02/01/2010		
802-530 LERR10 - Library - Repair and Rehabilitation	Institutionally Managed	08/20/2009				08/31/2010		
802-531 LERR10 - Waterproofing Three Buildings	Institutionally Managed	08/20/2009				08/31/2010		
802-533 LERR10 - CCS Server Room Cooling	Institutionally Managed	08/20/2009				08/31/2010		

**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Summary of Project Submission**  
*(dollars in millions-rounded)*

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>Avail Univ Fund</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MSRDP</u>	<u>Unx Plant Fund</u>
<b>U. T. H.S.C. Houston</b>																	
<b>Underway</b>																	
701-320 Research Park Complex	232.28	59.10	70.80	60.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	40.38
701-401 Build-out of Floor 6 for Biomedical Engineering	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
701-535 LERR10 - School of Public Health Flood Protection	1.26	1.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
701-552 LERR10 - School of Public Health Buildout at UTA 6th	1.07	1.00	0.00	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
701-554 LERR09 - University Center Tower Isolation Switch	0.28	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>248.89</b>	<b>61.64</b>	<b>84.80</b>	<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.07</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.38</b>
<b>Total for U. T. H.S.C. Houston</b>	<b>248.89</b>	<b>61.64</b>	<b>84.80</b>	<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.07</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.38</b>

**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Project Schedule Dates**

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>U. T. H.S.C. Houston</b>								
<b>Underway</b>								
701-320 Research Park Complex	OFPC Managed	08/10/2006	08/23/2007	01/01/2004	01/14/2008	04/09/2012	05/09/2012	06/08/2012
701-401 Build-out of Floor 6 for Biomedical Engineering	OFPC Managed	05/15/2008	12/15/2008	02/19/2009	05/18/2009	07/30/2010	08/31/2010	08/27/2010
701-535 LERR10 - School of Public Health Flood Protection	Institutionally Managed	08/20/2009				08/02/2010		
701-552 LERR10 - School of Public Health Buildout at UTA 6th Floor	OFPC Managed	08/20/2009	08/20/2009		01/14/2010	06/29/2010	08/10/2010	07/22/2010
701-554 LERR09 - University Center Tower Isolation Switch	Institutionally Managed	11/12/2009				08/02/2010		

**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Summary of Project Submission**  
*(dollars in millions-rounded)*

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>Avail Univ Fund</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MSRDP</u>	<u>Unx Plant Fund</u>
<b>U. T. H.S.C. San Antonio</b>																	
<b>Underway</b>																	
402-275 South Texas Research Facility	150.00	46.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-447 LERR09 - Fire and Life Safety - High Priority Projec	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-500 FY10 High Priority Fire and Life Safety Projects	1.70	1.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-536 LERR10 - Dental School Clinic Renovation	0.70	0.26	0.00	0.00	0.00	0.00	0.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>153.40</b>	<b>48.96</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.44</b>	<b>0.00</b>	<b>0.00</b>	<b>44.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for U. T. H.S.C. San Antonio</b>	<b>153.40</b>	<b>48.96</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.44</b>	<b>0.00</b>	<b>0.00</b>	<b>44.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**

**Project Schedule Dates**

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>U. T. H.S.C. San Antonio</b>								
<b>Underway</b>								
402-275 South Texas Research Facility	OFPC Managed	08/10/2006	08/23/2007	11/15/2007	08/22/2008	04/15/2011	05/16/2011	08/01/2011
402-447 LERR09 - Fire and Life Safety - High Priority Projects - HSC-SA	Institutionally Managed	08/14/2008				05/03/2010	06/01/2010	
402-500 FY10 High Priority Fire and Life Safety Projects	Institutionally Managed	08/20/2009	10/01/2009	09/01/2009	10/30/2009	09/01/2010		
402-536 LERR10 - Dental School Clinic Renovation	Institutionally Managed	08/20/2009				07/01/2010		

**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Summary of Project Submission**  
*(dollars in millions-rounded)*

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>Avail Univ Fund</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MSRDP</u>	<u>Unx Plant Fund</u>
<b>U. T. H.S.C. Tyler</b>																	
<b>Underway</b>																	
801-361 Academic Center - Phase I	42.00	10.00	5.88	21.12	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801-540 LERR10 - Campus Critical Areas Interior Renovation	1.26	1.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>43.26</b>	<b>11.26</b>	<b>5.88</b>	<b>21.12</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for U. T. H.S.C. Tyler</b>	<b>43.26</b>	<b>11.26</b>	<b>5.88</b>	<b>21.12</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Project Schedule Dates**

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>U. T. H.S.C. Tyler</b>								
<b>Underway</b>								
801-361 Academic Center - Phase I	OFPC Managed	08/23/2007	05/14/2009	05/26/2009	10/28/2009	07/05/2011	08/03/2011	10/24/2011
801-540 LERR10 - Campus Critical Areas Interior Renovation	Institutionally Managed	08/20/2009				02/28/2011		

**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Summary of Project Submission**  
*(dollars in millions-rounded)*

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>Avail Univ Fund</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MSRDP</u>	<u>Unx Plant Fund</u>
<b>U. T. M. D. A.C.C.</b>																	
<b>Existing - Carried Forward</b>																	
703-X10 The Pavilion	98.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.00	0.00	0.00	0.00	0.00
703-X13 Demolish OST Buildings	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00
703-X16 Future Emergency Management Projects	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	5.00	0.00	0.00	0.00	0.00
703-X17 Garage 10 Expansion	30.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.90	0.00	0.00	0.00	0.00
703-X20 Legacy North Building	300.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
703-X22 Main Building Utility Plan - Phase I	6.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.75	0.00	0.00	0.00	0.00
703-X34 Redevelopment - Phase II	53.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.30	0.00	0.00	0.00	0.00
703-X36 Research Recruitment Renovations	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
703-X37 RHI Renovations and Repairs	18.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.20	0.00	0.00	0.00	0.00
703-X44 South Campus Parking Garage	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
703-X51 UTRP Electric Reliability	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
703-X52 UTRP Utilities and Maintenance Facilities - Phase 2	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
703-XX8 BF-BRB Infrastructure Repairs Beyond 2011	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
<b>Subtotal for Existing - Carried Forward</b>	<b>591.15</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>376.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Underway</b>																	
703-221 T. Boone Pickens Academic Tower	173.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.00	0.00	0.00	0.00	0.00
703-235 Smithville Facility Strategic Plan	60.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.50	0.00	0.00	0.00	0.00
703-272 Alkek Expansion	321.00	0.00	224.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	0.00	0.00	0.00	0.00
703-328 South Campus Research Building 4	95.40	30.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.40	0.00	0.00	0.00	0.00
703-388 Bastrop Facility Strategic Plan Phase 2	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
703-404 Mid-Campus Building 1	350.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
703-448 LERR09 - Campus Flood Hazard Mitigation Project	1.10	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00
703-449 LERR09 - Bastrop Emergency Water System	1.50	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.00	0.00	0.00	0.00
703-494 Mid Campus Parking Facility	47.23	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.23	0.00	0.00	0.00	0.00
703-538 LERR10 - Renovate Potable Water Storage and Transfer	1.14	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.58	0.00	0.00	0.00	0.00
703-X11 CRR Renovation Budget FY2008-2009	14.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.29	0.00	0.00	0.00	0.00
703-X14 Energy Management Projects Phase II	15.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.50	0.00	0.00	0.00	0.00
703-X15 Exterior Cladding Main Campus	7.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.70	0.00	0.00	0.00	0.00
703-X19 HMB Demolition and Infrastructure	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
703-X26 Mid-Campus Infrastructure	16.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.60	0.00	0.00	0.00	0.00
703-X28 Pawnee Infrastructure Development	7.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.70	0.00	0.00	0.00	0.00

**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Summary of Project Submission**  
*(dollars in millions-rounded)*

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>Avail Univ Fund</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MSRDP</u>	<u>Unx Plant Fund</u>
<b>U. T. M. D. A.C.C.</b>																	
703-X33 Redevelopment - Phase I	56.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.00	0.00	0.00	0.00	0.00
703-X35 Research Lab Renovations	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
703-X46 South Campus Vivarium Facility	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00
703-X47 South Campus Vivarium Imaging Facility	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00
703-XX4 Alkek Expansion - Renovations to Existing Facility	68.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	0.00	0.00	0.00	0.00
703-XX5 American Disabilities Act Upgrades	18.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.40	0.00	0.00	0.00	0.00
703-XX6 Backfill Phase III	91.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.60	0.00	0.00	0.00	0.00
703-XX7 Basic Science Research Building Two	254.80	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	91.00	0.00	0.00	128.80	0.00	0.00	0.00	0.00
703-XX9 South Campus Research Building 3	132.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.69	30.00	0.00	56.37	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>1,837.52</b>	<b>32.26</b>	<b>544.00</b>	<b>40.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136.69</b>	<b>30.00</b>	<b>0.00</b>	<b>054.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for U. T. M. D. A.C.C.</b>	<b>2,428.67</b>	<b>32.26</b>	<b>744.00</b>	<b>40.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136.69</b>	<b>45.00</b>	<b>0.00</b>	<b>430.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Project Schedule Dates**

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>U. T. M. D. A.C.C.</b>								
<b>Existing - Carried Forward</b>								
703-X10 The Pavilion	Institutionally Managed	02/12/2009	02/01/2011	04/01/2011	05/02/2011	06/03/2013		
703-X13 Demolish OST Buildings	Institutionally Managed	08/22/2007	02/17/2014	07/15/2014	11/03/2014	06/03/2013		
703-X16 Future Emergency Management Projects	Institutionally Managed	08/01/2007	08/16/2010	10/15/2010	12/01/2010	12/02/2013		
703-X17 Garage 10 Expansion	Institutionally Managed	08/22/2007	08/15/2013	01/15/2014	03/03/2014	08/03/2015		
703-X20 Legacy North Building	Institutionally Managed	08/07/2003	11/16/2015	01/29/2016	03/01/2016	03/01/2019		
703-X22 Main Building Utility Plan - Phase I	Institutionally Managed	08/22/2007				11/02/2015		
703-X34 Redevelopment - Phase II	Institutionally Managed	08/22/2007	08/15/2011	10/14/2011	07/31/2012	01/29/2019		
703-X36 Research Recruitment Renovations	Institutionally Managed	08/22/2007	05/15/2009	07/15/2009	08/03/2009	12/02/2019		
703-X37 RHI Renovations and Repairs	Institutionally Managed	08/22/2007	10/15/2007	10/15/2007	12/03/2007	12/03/2018		
703-X44 South Campus Parking Garage	Institutionally Managed	08/11/2005	05/15/2014	07/15/2014	10/01/2014	10/01/2015		
703-X51 UTRP Electric Reliability	Institutionally Managed	08/22/2007	02/15/2011	07/15/2011	08/01/2011	11/02/2012		
703-X52 UTRP Utilities and Maintenance Facilities - Phase 2	Institutionally Managed	08/11/2005	05/15/2015	07/15/2015	08/03/2015	02/01/2017		
703-XX8 BF-BRB Infrastructure Repairs Beyond 2011	Institutionally Managed	08/22/2007	05/14/2014	10/15/2014	01/02/2015	12/01/2017		
<b>Underway</b>								
703-221 T. Boone Pickens Academic Tower	Institutionally Managed	08/07/2003	08/10/2005	09/20/2005	11/22/2005	12/31/2010		
703-235 Smithville Facility Strategic Plan	Institutionally Managed	08/07/2003	11/10/2005	07/26/2007	08/01/2007	11/01/2011		
703-272 Alkek Expansion	Institutionally Managed	08/10/2006	08/23/2007	10/25/2007	02/01/2008	12/24/2010		

**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Project Schedule Dates**

	<b>Mgmt Type</b>	<b>CIP Approval</b>	<b>DD Approval</b>	<b>THECB Approval</b>	<b>Issue NTP - Construction</b>	<b>Substantial Completion</b>	<b>Final Completion</b>	<b>Operational Occupancy</b>
<b>U. T. M. D. A.C.C.</b>								
703-328 South Campus Research Building 4	Institutionally Managed	08/10/2005	11/09/2007	01/24/2008	05/01/2008	12/20/2010		
703-388 Bastrop Facility Strategic Plan Phase 2	Institutionally Managed	08/23/2007	11/14/2014	01/15/2015	03/02/2015	12/01/2017		
703-404 Mid-Campus Building 1	Institutionally Managed	08/11/2005	05/15/2008	07/24/2008	08/01/2008	07/15/2015		
703-448 LERR09 - Campus Flood Hazard Mitigation Project	Institutionally Managed	08/14/2008				05/06/2010		
703-449 LERR09 - Bastrop Emergency Water System	Institutionally Managed	08/14/2008				10/30/2009		
703-494 Mid Campus Parking Facility	Institutionally Managed	08/11/2005	05/14/2009	06/23/2009	08/17/2009	09/02/2011		
703-538 LERR10 - Renovate Potable Water Storage and Transfers	Institutionally Managed	08/20/2009				03/31/2010		
703-X11 CRR Renovation Budget FY2008-2009	Institutionally Managed	08/22/2007	10/01/2007	10/15/2007	11/01/2007	12/31/2019		
703-X14 Energy Management Projects Phase II	Institutionally Managed	08/07/2003	11/14/2003	01/27/2005	02/01/2005	08/03/2015		
703-X15 Exterior Cladding Main Campus	Institutionally Managed	08/11/2005	05/15/2012	07/16/2012	08/01/2012	12/02/2019		
703-X19 HMB Demolition and Infrastructure	Institutionally Managed	08/07/2003			08/16/2010	05/02/2011		
703-X26 Mid-Campus Infrastructure	Institutionally Managed	08/07/2003	05/10/2007	07/26/2007	11/01/2007	01/05/2010		
703-X28 Pawnee Infrastructure Development	Institutionally Managed	08/23/2007	06/01/2011	07/29/2011	10/03/2011	12/03/2012		
703-X33 Redevelopment - Phase I	Institutionally Managed	08/07/2003	08/15/2006	10/26/2006	12/01/2006	05/04/2015		
703-X35 Research Lab Renovations	Institutionally Managed	08/01/2001	02/15/2002	12/19/2002	12/02/2002	02/01/2019		
703-X46 South Campus Vivarium Facility	Institutionally Managed	08/11/2005	11/10/2005	11/15/2005	07/11/2006	01/01/2013		
703-X47 South Campus Vivarium Imaging Facility	Institutionally Managed	08/22/2007	11/15/2012	01/15/2013	03/04/2013	12/02/2013		

**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Project Schedule Dates**

	<b>Mgmt Type</b>	<b>CIP Approval</b>	<b>DD Approval</b>	<b>THECB Approval</b>	<b>Issue NTP - Construction</b>	<b>Substantial Completion</b>	<b>Final Completion</b>	<b>Operational Occupancy</b>
<b>U. T. M. D. A.C.C.</b>								
703-XX4 Alkek Expansion - Renovations to Existing Facility	Institutionally Managed	08/22/2007	08/16/2011	10/28/2011	01/30/2012	11/30/2015		
703-XX5 American Disabilities Act Upgrades	Institutionally Managed	08/09/2001	11/15/2001	01/24/2002	10/01/2002	12/01/2010		
703-XX6 Backfill Phase III	Institutionally Managed	08/10/2000	08/14/2003	10/15/2003	02/02/2004	09/03/2014		
703-XX7 Basic Science Research Building Two	Institutionally Managed	08/07/2003	08/19/2013	10/28/2013	11/01/2013	11/02/2015		
703-XX9 South Campus Research Building 3	Institutionally Managed	08/07/2003	10/20/2005	03/27/2006	04/13/2006	11/03/2010		

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**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Individual Project Summary - Major Construction Projects**

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<b>Name of Institution</b>	The University of Texas M. D. Anderson Cancer Center		
<b>Project Name</b>	The Pavilion		
<b>Management Type</b>	Institutionally Managed	<b>Gross Square Feet</b>	0
<b>OFPC Project Number</b>	703-X10	<b>Assignable Square Feet</b>	0
<b>Designer</b>		<b>BOR CIP Approval</b>	02/12/2009
<b>Constructor</b>		<b>Design Development Approval</b>	02/01/2011
<b>Category</b>		<b>THECB Approval</b>	04/01/2011
<b>Type of Project</b>	New	<b>Issue NTP - Construction</b>	05/02/2011
<b>Project Delivery Method</b>		<b>Achieve Substantial Completion</b>	06/03/2013
<b>Historically Significant</b>	No	<b>Achieve Final Completion</b>	
		<b>Achieve Operational Occupancy</b>	

Source of Funds	Amount
Hospital Revenues	\$98,000,000
<b>Total Project Cost</b>	<b>\$98,000,000</b>

**Project Description**

(formerly Alkek Surgical and Imaging Expansion) The Pavilion is an extension of the existing Alkek Hospital that will provide immediate adjacency to existing surgical and imaging services on levels 5 and 3, respectively. In addition, this expansion will provide covered drop-off and circulation for patients and visitors entering the Alkek or Lutheran Hospitals. Finally, the inclusion of a basement level will facilitate the expansion of sterile processing and Perioperative Clean Supply to facilitate the growth of the operating rooms. In order to align with the existing Alkek Hospital floors, the new structure will include interstitial floors at level 4, and level 6 to house necessary mechanical equipment. This expansion will be designed to accommodate the structural requirements of a future bed tower to better position the institution to replace the Lutheran Pavilion when it reaches the end of its effective life.

**Project Justification**

The University of Texas M. D. Anderson Cancer Center continues to see significant growth. From FY 2002 to FY 2007, outpatient visits increased 32%, while surgeries and patient days are up 31% and 21% respectively. During the same period, diagnostic imaging procedures increased 49% and pathology and laboratory medicine procedures increased 53%. Net patient care revenue is tied directly to inpatient and outpatient volumes. Although growth has occurred in all areas, significant increases have occurred in patient care and clinical activities. Currently, M. D. Anderson is operating 507 inpatient beds and 54 ICU beds. Completion of phase one of the Alkek Expansion project and renovation to the existing Alkek Hospital 12th floor will yield another 166 beds. With a room use efficiency of 85%, to allow for room cleaning and turnover, this will translate into approximately 572 inpatient beds available on any given patient day. Inpatient stays account for 53% of inpatient surgeries and 11% of all Diagnostic Imaging services. The Alkek footprint is maximized and has no capacity to add additional operating rooms or imaging equipment to support inpatient stays. Completion of the Surgical and Imaging Expansion project will provide new space to where certain functions housed on Alkek Levels 3 and 5 can be relocated, thereby facilitating the future addition of additional operating rooms and diagnostic imaging suites (currently planned as part of the Alkek Renovation Capital Improvement Program). Completion of the Surgical & Imaging Expansion project will also provide expansion space for surgery support functions. Implementation of this project will facilitate the growth for surgical and imaging services to meet the projected inpatient need for the immediate future while allowing adjoining Lutheran floors to remain preserved for inpatient stays. Long term, this strategy will allow Alkek and Lutheran beds to meet the inpatient growth projections through 2020, allowing the further appraisal of inpatient room needs to be deferred until 2015-2016.

**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Summary of Project Submission**  
*(dollars in millions-rounded)*

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>Avail Univ Fund</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MSRDP</u>	<u>Unx Plant Fund</u>
<b>U. T. M.B. Galveston</b>																	
<b>Existing - Carried Forward</b>																	
601-233 Basic Science Renovation	8.60	0.00	8.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
601-387 Sprinkler System Installation for Patient Care Areas	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
601-400 Utility Production Equipment	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
601-475 Hurricane Ike Recovery Projects - UTMB	47.71	0.00	47.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
601-XXB Diagnostic Imaging, Equipment and Infrastructure	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
<b>Subtotal for Existing - Carried Forward</b>	<b>136.31</b>	<b>0.00</b>	<b>56.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Underway</b>																	
601-058 Library Facilities Upgrade	8.90	3.95	3.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
601-241 Specialty Care Center at Victory Lakes	61.00	0.00	51.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
601-253 Jennie Sealy Hospital Replacement	250.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
601-360 Student Housing	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
601-393 Administration Building Life Safety Renovations	6.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00
601-398 University Boulevard Research Building	90.00	30.50	29.50	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
601-444 LERR09 - FLS High Priority Projects - Children's Hos	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
601-454 FY 09-FY 10 High Priority Fire and Life Safety Proje	1.80	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.00	0.00	0.00	0.00
601-486 John Sealy Hospital Modernization	36.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
601-503 Center for Technology and Workforce Development	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
601-504 Academic and Business Buildings - Ike Recovery	162.11	0.00	0.00	0.00	0.00	0.00	0.00	109.37	36.46	0.00	0.00	0.00	0.00	16.28	0.00	0.00	0.00
601-505 Healthcare Buildings - Ike Recovery	271.67	0.00	0.00	0.00	0.00	0.00	0.00	183.28	61.10	0.00	0.00	0.00	0.00	27.29	0.00	0.00	0.00
601-506 Infrastructure - Ike Recovery	146.03	0.00	0.00	0.00	0.00	0.00	0.00	98.52	32.84	0.00	0.00	0.00	0.00	14.67	0.00	0.00	0.00
601-507 Research Buildings - Ike Recovery	87.20	0.00	0.00	0.00	0.00	0.00	0.00	58.83	19.61	0.00	0.00	0.00	0.00	8.76	0.00	0.00	0.00
601-941 Rebecca Sealy Hospital Renovation	9.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.85	0.00	0.00	4.00	0.00	0.00	0.00	0.00
601-981 TDCJ Hospital Cladding and Security Systems	11.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.40	0.00	0.00	0.00	0.00	0.00	1.00
<b>Subtotal for Underway</b>	<b>1,163.95</b>	<b>39.65</b>	<b>194.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450.00</b>	<b>150.00</b>	<b>221.85</b>	<b>20.40</b>	<b>0.00</b>	<b>19.60</b>	<b>67.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>
<b>Total for U. T. M.B. Galveston</b>	<b>1,300.26</b>	<b>39.65</b>	<b>250.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450.00</b>	<b>150.00</b>	<b>251.85</b>	<b>20.40</b>	<b>0.00</b>	<b>69.60</b>	<b>67.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>

**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Project Schedule Dates**

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>U. T. M.B. Galveston</b>								
<b>Existing - Carried Forward</b>								
601-233 Basic Science Renovation	Institutionally Managed	08/01/2005	02/02/2009	01/01/2009	12/01/2009	09/01/2010	09/01/2010	09/01/2010
601-387 Sprinkler System Installation for Patient Care Areas	Institutionally Managed	08/23/2007	11/01/2007	10/01/2007	01/01/2008	12/01/2008	02/03/2009	
601-400 Utility Production Equipment	OFPC Managed	08/23/2007	03/01/2010	03/09/2010	10/12/2010	10/11/2013	11/10/2013	10/11/2013
601-475 Hurricane Ike Recovery Projects - UTMB	Institutionally Managed	11/13/2008	11/13/2008	11/19/2008	01/15/2009	01/16/2012		
601-XXB Diagnostic Imaging, Equipment and Infrastructure	Institutionally Managed	08/23/2007	08/01/2008	07/01/2008	01/01/2009	03/01/2011		
<b>Underway</b>								
601-058 Library Facilities Upgrade	OFPC Managed	08/01/2007	08/30/2010	09/30/2010	12/10/2010	12/15/2011	01/16/2012	01/13/2012
601-241 Specialty Care Center at Victory Lakes	OFPC Managed	08/15/2005	05/15/2008	01/01/2004	08/08/2008	08/23/2010	09/23/2010	10/25/2010
601-253 Jennie Sealy Hospital Replacement	OFPC Managed	08/01/2005	06/09/2011	10/20/2011	09/26/2011	07/31/2014	10/31/2014	04/30/2015
601-360 Student Housing	OFPC Managed	08/09/2001	11/13/2012	01/01/2004	03/20/2013	11/18/2013	12/17/2013	12/17/2013
601-393 Administration Building Life Safety Renovations	Institutionally Managed	02/07/2008	05/01/2008	05/29/2008	07/01/2008	12/01/2011		
601-398 University Boulevard Research Building	OFPC Managed	02/07/2008	08/19/2010	10/28/2010	01/04/2011	12/13/2013	02/14/2014	03/31/2014
601-444 LERR09 - FLS High Priority Projects - Children's Hospital	Institutionally Managed	01/28/2010			06/01/2010	03/15/2011		04/15/2011
601-454 FY 09-FY 10 High Priority Fire and Life Safety Projects	Institutionally Managed	11/13/2008	11/28/2008	12/15/2008	07/15/2010	03/15/2011	04/15/2011	
601-486 John Sealy Hospital Modernization	OFPC Managed	02/11/2009	09/28/2009	10/23/2009	05/24/2010	10/24/2011	11/30/2011	12/15/2011
601-503 Center for Technology and Workforce Development	OFPC Managed	08/19/2009	08/30/2010	09/30/2010	02/11/2011	08/17/2012	09/17/2012	10/17/2012
601-504 Academic and Business Buildings - Ike Recovery	OFPC Managed	08/20/2009	02/15/2010	12/01/2009	04/16/2010	10/05/2011	11/02/2011	12/07/2011

**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Project Schedule Dates**

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>U. T. M.B. Galveston</b>								
601-505 Healthcare Buildings - Ike Recovery	OFPC Managed	08/20/2009	02/15/2010	12/01/2009	05/31/2010	07/03/2013	07/31/2013	08/28/2013
601-506 Infrastructure - Ike Recovery	OFPC Managed	08/20/2009	02/15/2010	12/01/2009	03/01/2010	10/02/2013	10/30/2013	11/27/2013
601-507 Research Buildings - Ike Recovery	OFPC Managed	08/20/2009	08/12/2010	12/01/2009	05/24/2010	04/03/2013	05/01/2013	06/05/2013
601-941 Rebecca Sealy Hospital Renovation	Institutionally Managed	08/01/1997	01/01/2007	04/18/2007	05/01/2007	09/01/2008	06/04/2010	
601-981 TDCJ Hospital Cladding and Security Systems	OFPC Managed	10/01/1998	05/15/2008	10/01/1998	09/12/2008	05/20/2010	06/24/2010	06/25/2009

**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Summary of Project Submission**  
*(dollars in millions-rounded)*

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>Avail Univ Fund</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MSRDP</u>	<u>Unx Plant Fund</u>
<b>U. T. S.M.C. Dallas</b>																	
<b>Existing - Carried Forward</b>																	
303-365 Biotechnology Development Complex - Phase 2	55.32	0.00	55.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-367 North Campus High Voltage Substation	8.50	0.00	8.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-XXB Central Pathology Laboratory	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00
303-XXG South Campus Utility Improvements	13.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.64	0.00	0.00
303-XXH Intraoperative Magnetic Resonance Imaging Facility	4.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.90	0.00
<b>Subtotal for Existing - Carried Forward</b>	<b>86.36</b>	<b>0.00</b>	<b>63.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13.64</b>	<b>8.90</b>	<b>0.00</b>
<b>Underway</b>																	
303-288 North Campus Phase 5	156.00	42.00	72.00	42.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-366 New University Hospital	800.00	0.00	400.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-375 Biotechnology Development Complex - Phase 1 Finish O	13.50	0.00	13.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-460 Paul M. Bass Administrative and Clinical Center Reno	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-534 LERR10 - Renovation of Lab and Office Space	1.26	1.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-567 Children's Medical Center Pediatric Research Institu	15.40	0.00	15.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>1,008.16</b>	<b>43.26</b>	<b>522.90</b>	<b>42.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for U. T. S.M.C. Dallas</b>	<b>1,094.52</b>	<b>43.26</b>	<b>586.72</b>	<b>42.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13.64</b>	<b>8.90</b>	<b>0.00</b>

**The University of Texas System**  
**FY 2010-2015 Capital Improvement Program**  
**Project Schedule Dates**

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>U. T. S.M.C. Dallas</b>								
<b>Existing - Carried Forward</b>								
303-365 Biotechnology Development Complex - Phase 2	OFPC Monitored	08/23/2007	05/13/2010	07/29/2010	08/14/2009	09/28/2012	11/01/2012	12/31/2012
303-367 North Campus High Voltage Substation	Institutionally Managed	08/23/2007	05/01/2009	07/01/2009	11/02/2009	11/01/2010		
303-XXB Central Pathology Laboratory	Institutionally Managed	08/23/2007	10/01/2012	04/01/2013	04/15/2013	11/28/2014		
303-XXG South Campus Utility Improvements	Institutionally Managed	08/23/2007	10/03/2011	11/11/2011	11/18/2011	05/17/2013		
303-XXH Intraoperative Magnetic Resonance Imaging Facility	Institutionally Managed	05/15/2008	08/15/2013	09/30/2013	11/14/2013	08/14/2014		
<b>Underway</b>								
303-288 North Campus Phase 5	OFPC Monitored	08/23/2007	08/23/2007	01/01/2004	01/18/2008	05/14/2010	07/15/2010	11/01/2010
303-366 New University Hospital	OFPC Monitored	08/15/2003	11/11/2010	01/28/2011	03/01/2011	01/29/2014	03/02/2015	04/01/2015
303-375 Biotechnology Development Complex - Phase 1 Finish Out	Institutionally Managed	11/09/2007	11/13/2012	12/14/2012	03/01/2013	03/28/2014		
303-460 Paul M. Bass Administrative and Clinical Center Renovation	Institutionally Managed	11/13/2008	02/02/2009	04/01/2009	05/01/2009	11/26/2010		
303-534 LERR10 - Renovation of Lab and Office Space	Institutionally Managed	08/20/2009				08/31/2010		
303-567 Children's Medical Center Pediatric Research Institute	Institutionally Managed	02/05/2010	05/12/2010	05/31/2010	07/30/2010	08/26/2011	09/26/2011	10/17/2011