



The University of Texas System

FY 2015-2020 Capital Improvement Program

November 6, 2014

FY 2015-2020 Capital Improvement Program

Quarterly Update Summary - 11/06/2014

Austin	102-041 Belo Center for New Media	Approve an increase in Total Project Cost from \$76,565,000 to \$76,765,000 with funding of \$200,000 from Unexpended Plant Funds (Chancellor Memo)
	102-556 Engineering Education and Research Center	Approve reallocation in funding decreasing RFS by \$2,610,000 and increasing Available University Fund by \$2,610,000 (Chancellor Memo)
	102-577 Darrell K Royal - Texas Memorial Stadium - Athletics Offices Infill and Stadium Maintenance and Renovation Project	Approve an increase in Total Project Cost from \$62,070,000 to \$68,270,000 with funding of \$6,200,000 from Auxiliary Enterprises Balances (Chancellor Memo)
	102-630 Geography Building Renovation and Expansion	Approve non-honorific renaming of project to the Black and Latino Studies Building (AVC Memo)
	102-831 Texas Advanced Computing Center Office Building	Approve design development and authorize expenditure of funding of \$20,000,000 with funding of \$10,000,000 from PUF and \$10,000,000 from Gifts (BOR 11/6/14)
	102-841 High-Density Storage Addition	Add project to the CIP with a Total Project Cost of \$8,000,000 with funding from Unexpended Plant Funds
Dallas	302-679 Bioengineering and Sciences Building	Approve an increase in Total Project Cost from \$108,000,000 to \$113,000,000 with funding of \$5,000,000 from Unexpended Plant Funds (Chancellor memo)
	302-764 Callier Richardson Expansion	Approve an increase in Total Project Cost from \$20,000,000 to \$22,650,000 and revise funding to include \$2,650,000 from Unexpended Plant Funds (BOR CA 11/6/14)
	302-784 Student Services Building Addition	Approve design development and authorize expenditure of \$26,000,000 with funding of \$17,000,000 from RFS and \$9,000,000 from Auxiliary Enterprises Balances (BOR 11/6/14)
Rio Grande Valley	903-B891 Biomedical Research Space Renovations	Administratively add project to CIP with funding of \$3,500,000 from PUF; approve design development. (Chancellor Memos)
Tyler	802-838 Music Building Addition	Approve revision of funding to include \$6,000,000 from PUF and decrease Designated Funds to \$500,000 for a Total Project Cost of \$6,500,000 (BOR 11/6/14)
SWMC	303-X01 Transplant Services Building Renovation and Expansion	Add project to the CIP with a Total Project Cost of \$10,740,000 with funding from Designated Funds and institutionally managed (BOR 11/6/14)
	303-771 West Campus - Phase 1	Authorize expenditure of \$12,000,000 from PUF funds to begin abatement, partial demolition and relocation of occupants (BOR CA 11/6/14)
HSC-SA	402-720 Academic Learning and Teaching Center	Increase Total Project Cost from 49,231,527 to \$50,731,527 with funding of \$1,500,000 from Designated Funds (BOR CA 11/6/14)
	402-894 Clinical Transformation, Phase I	Add project to CIP with Total Project Cost of \$18,485,000 with funding from PUF and institutionally managed (BOR 11/6/14)
	402-896 Renovations to Strengthen Research and Salvage Infrastructure	Add project to CIP with Total Project Cost of \$19,000,000 with funding from PUF and institutionally managed (BOR 11/6/14)

The University of Texas System
FY 2015-2020 Capital Improvement
Project Removed From CIP at Quarterly Update 11/06/2014

Academic Institutions		
UT Arlington		
301-581 FY11 High Priority Fire and Life Safety Corrections	\$	1,300,000.00
Total for UT Arlington	\$	1,300,000.00
UT Dallas		
302-710 Parking Structure Phase III	\$	15,000,000.00
Total for UT Dallas	\$	15,000,000.00
UT Permian Basin		
501-762 Student Housing Phase VI	\$	19,125,000.00
Total for UT Permian Basin	\$	19,125,000.00
UT San Antonio		
401-645 North Paseo Building	\$	52,426,076.00
Total for UT San Antonio	\$	52,426,076.00
Total for Academic Institutions	\$	87,851,076.00
Health Institutions		
UT MB-Galveston		
601-723 Campus Infrastructure at Victory Lakes	\$	8,080,000.00
Total for UT MB-Galveston	\$	8,080,000.00
UT MDACC		
703-X28 Pawnee Infrastructure Development	\$	7,700,000.00
Total for UT MDACC	\$	7,700,000.00
Total for Health Institutions	\$	15,780,000.00
Total for Major Construction	\$	103,631,076.00

The University of Texas System
FY 2015-2020 Capital Improvement Program
Summary by Funding Source

Funding Source	CIP Project Cost Total	% of Total
<u>Bond Proceeds*</u>		
Permanent University Fund Bonds	712,363,428.00	11.11%
Revenue Financing System Bonds	2,316,579,341.48	36.13%
Tuition Revenue Bonds	294,796,000.00	4.60%
Subtotal Bond Proceeds*	3,323,738,769.48	51.84%
<u>Institutional Funds</u>		
Auxillary Enterprises Balances	101,500,000.00	1.58%
Available University Fund	42,377,000.00	0.66%
Designated Funds	274,686,572.00	4.28%
FEMA	631,040,000.00	9.84%
General Revenue	150,000,000.00	2.34%
Gifts	880,914,527.00	13.74%
Grants	39,154,974.00	0.61%
Higher Education Fund	10,040,000.00	0.16%
Hospital Revenues	778,967,674.00	12.15%
Insurance Claims	69,490,000.00	1.08%
Interest on Local Funds	13,635,000.00	0.21%
MSRDP	0.00	0.00%
Unexpended Plant Fund	95,573,962.00	1.49%
Subtotal Institutional Funds	3,087,379,709.00	48.16%
Capital Improvement Program Total Funding Sources	6,411,118,478.48	100%

* This document, including the references herein with respect to the funding of the projects identified herein with bonds, is intended to satisfy the official intent requirements set forth in section 1.150-2 of the federal income tax regulations promulgated by the U.S. Department of the Treasury.

**The University of Texas System
FY 2015-2020 Capital Improvement Program
Summary by Management Type**

Type	Number of Projects	Total
Institutionally Managed	40	\$1,359,991,341.48
OFPC Managed	49	\$4,251,127,137.00
OFPC Monitored	1	\$800,000,000.00
CIP Total	90	\$6,411,118,478.48

Academic Institutions

UT Arlington

Institutionally Managed	2	\$9,400,000.00
Total for UT Arlington	2	\$9,400,000.00

UT Austin

Institutionally Managed	9	\$169,256,000.00
OFPC Managed	19	\$1,570,756,000.00
Total for UT Austin	28	\$1,740,012,000.00

UT Dallas

Institutionally Managed	3	\$29,400,000.00
OFPC Managed	8	\$327,250,000.00
Total for UT Dallas	11	\$356,650,000.00

UT El Paso

OFPC Managed	2	\$59,300,000.00
Total for UT El Paso	2	\$59,300,000.00

UT Pan American

OFPC Managed	2	\$55,561,000.00
Total for UT Pan American	2	\$55,561,000.00

UT Permian Basin

OFPC Managed	1	\$35,750,000.00
Total for UT Permian Basin	1	\$35,750,000.00

UT Rio Grande Valley

OFPC Managed	3	\$127,500,000.00
Total for UT Rio Grande Valley	3	\$127,500,000.00

UT San Antonio

Institutionally Managed	1	\$5,950,000.00
OFPC Managed	1	\$6,500,000.00

Total for UT San Antonio	2	\$12,450,000.00
UT Tyler		
Institutionally Managed	2	\$7,825,341.48
OFPC Managed	1	\$26,500,000.00
Total for UT Tyler	3	\$34,325,341.48
Total for Academic Institutions	54	\$2,430,948,341.48
Health Institutions		
UT HSC-San Antonio		
Institutionally Managed	3	\$42,985,000.00
OFPC Managed	3	\$201,231,527.00
Total for UT HSC-San Antonio	6	\$244,216,527.00
UT MB-Galveston		
Institutionally Managed	1	\$25,000,000.00
OFPC Managed	8	\$1,707,678,610.00
Total for UT MB-Galveston	9	\$1,732,678,610.00
UT MDACC		
Institutionally Managed	14	\$793,300,000.00
Total for UT MDACC	14	\$793,300,000.00
UT SWMC		
Institutionally Managed	5	\$276,875,000.00
OFPC Monitored	1	\$800,000,000.00
Total for UT SWMC	6	\$1,076,875,000.00
Total for Health Institutions	35	\$3,847,070,137.00
UT System Administration		
UT System		
OFPC Managed	1	\$133,100,000.00
Total for UT System	1	\$133,100,000.00
Total for UT System Administration	1	\$133,100,000.00

The University of Texas System
FY 2015-2020 Capital Improvement Program
Summary By Institution

Academic Institutions	Number of Projects	Total
UT Arlington	2	\$9,400,000.00
UT Austin	28	\$1,740,012,000.00
UT Dallas	11	\$356,650,000.00
UT El Paso	2	\$59,300,000.00
UT Pan American	2	\$55,561,000.00
UT Permian Basin	1	\$35,750,000.00
UT Rio Grande Valley	3	\$127,500,000.00
UT San Antonio	2	\$12,450,000.00
UT Tyler	3	\$34,325,341.48
Subtotal Academic Institutions	54	\$2,430,948,341.48
Health Institutions	Number of Projects	Total
UT HSC-San Antonio	6	\$244,216,527.00
UT MB-Galveston	9	\$1,732,678,610.00
UT MDACC	14	\$793,300,000.00
UT SWMC	6	\$1,076,875,000.00
Subtotal Health Institutions	35	\$3,847,070,137.00
UT System Administration	Number of Projects	Total
UT System	1	\$133,100,000.00
Subtotal UT System Administration	1	\$133,100,000.00
Total	90	\$6,411,118,478.48

**The University of Texas System
FY 2015-2020 Capital Improvement Program
Summary by Type**

Type	Number of Projects	Total
New	45	\$4,385,617,527.00
Renovation	40	\$1,886,610,951.48
Renovation & Expansion	5	\$138,890,000.00
CIP Total	90	\$6,411,118,478.48

Academic Institutions

UT Arlington

New	1	\$5,500,000.00
Renovation	1	\$3,900,000.00
Total for UT Arlington	2	\$9,400,000.00

UT Austin

New	12	\$1,362,875,000.00
Renovation	14	\$353,637,000.00
Renovation & Expansion	2	\$23,500,000.00
Total for UT Austin	28	\$1,740,012,000.00

UT Dallas

New	6	\$284,600,000.00
Renovation	4	\$49,400,000.00
Renovation & Expansion	1	\$22,650,000.00
Total for UT Dallas	11	\$356,650,000.00

UT El Paso

New	2	\$59,300,000.00
Total for UT El Paso	2	\$59,300,000.00

UT Pan American

New	2	\$55,561,000.00
Total for UT Pan American	2	\$55,561,000.00

UT Permian Basin

New	1	\$35,750,000.00
Total for UT Permian Basin	1	\$35,750,000.00

UT Rio Grande Valley

New	2	\$124,000,000.00
Renovation	1	\$3,500,000.00
Total for UT Rio Grande Valley	3	\$127,500,000.00

UT San Antonio		
New	1	\$6,500,000.00
Renovation	1	\$5,950,000.00
Total for UT San Antonio	2	\$12,450,000.00
UT Tyler		
New	2	\$33,000,000.00
Renovation	1	\$1,325,341.48
Total for UT Tyler	3	\$34,325,341.48
Total for Academic Institutions	54	\$2,430,948,341.48
Health Institutions		
UT HSC-San Antonio		
New	3	\$201,231,527.00
Renovation	3	\$42,985,000.00
Total for UT HSC-San Antonio	6	\$244,216,527.00
UT MB-Galveston		
New	2	\$480,000,000.00
Renovation	6	\$1,170,678,610.00
Renovation & Expansion	1	\$82,000,000.00
Total for UT MB-Galveston	9	\$1,732,678,610.00
UT MDACC		
New	6	\$551,700,000.00
Renovation	8	\$241,600,000.00
Total for UT MDACC	14	\$793,300,000.00
UT SWMC		
New	4	\$1,052,500,000.00
Renovation	1	\$13,635,000.00
Renovation & Expansion	1	\$10,740,000.00
Total for UT SWMC	6	\$1,076,875,000.00
Total for Health Institutions	35	\$3,847,070,137.00
UT System Administration		
UT System		
New	1	\$133,100,000.00
Total for UT System	1	\$133,100,000.00
Total for UT System Administration	1	\$133,100,000.00

The University of Texas System
FY 2015-2020 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Arlington																	
Underway																	
301-780 Baseball and Softball Facility Imp	5.50	0.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
301-781 E.H. Hereford University Center Re	3.90	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40
Subtotal for Underway	9.40	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40
Total for UT Arlington	9.40	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40

The University Of Texas System
FY 2015-2020 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Arlington								
Underway								
301-780 Baseball and Softball Facility Improvements	Institution	08/22/2013	11/14/2013	12/12/2013	03/03/2014	12/31/2014	01/15/2015	01/15/2015
301-781 E.H. Hereford University Center Repurposing Renovations	Institution	08/22/2013	09/13/2013	09/20/2013	12/02/2013	08/31/2016	08/22/2016	08/22/2016

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FY 2015-2020 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Austin																	
Existing - Carried Forward																	
102-358 Littlefield Home and Carriage Hous	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-488 Whitaker Fields and Tennis Complex	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Existing - Carried Forward	38.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Project																	
102-841 High-Density Storage Addition	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
Subtotal for New Project	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
Underway																	
102-041 Belo Center for New Media	76.76	0.00	30.09	0.00	0.00	0.00	8.40	0.00	0.00	24.94	0.00	0.00	0.00	0.00	0.00	0.00	13.33
102-219 Speedway Mall North of the Blanton	130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-220 Elementary Charter School Permanen	6.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.52	0.00	0.00	0.00	0.00	0.00	0.00	2.08
102-259 Norman Hackerman Building-Vivarium	219.26	55.96	15.00	105.00	0.00	27.08	12.00	0.00	0.00	0.30	3.84	0.00	0.00	0.00	0.00	0.00	0.09
102-282 Welch Hall Renovation Phase 2	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-357 Battle Hall Complex-West Mall Offi	2.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
102-391 Liberal Arts Building	95.70	0.00	59.42	0.00	0.00	2.00	17.00	0.00	0.00	5.28	0.00	0.00	0.00	0.00	0.00	0.00	12.00
102-489 Outdoor Pool	4.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-556 Engineering Education and Research	311.60	105.00	147.39	0.00	0.00	4.21	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
102-577 DKR-TMS-Athletics Offices Infill-S	68.27	0.00	46.00	0.00	13.20	0.00	0.00	0.00	0.00	7.82	0.00	0.00	0.00	0.00	0.00	0.00	1.25
102-628 FY 11 Fire Life Safety and ITS Ren	15.30	11.27	0.00	0.00	0.00	3.34	0.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-630 Black and Latino Studies Building	15.50	0.00	0.00	0.00	0.00	0.00	15.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-639 FY12 High Priority Fire and Life S	2.60	2.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-646 FY13 High Priority Fire and Life S	2.15	2.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-649 McDonald Observatory FLS and Infra	8.52	0.65	0.00	0.00	0.00	5.50	2.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-692 Jester West Maintenance and Interi	36.00	0.00	0.00	0.00	36.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-719 Robert B. Rowling Hall	176.30	0.00	113.05	0.00	5.00	0.00	0.00	0.00	0.00	42.45	0.00	0.00	0.00	0.00	0.00	0.00	15.80
102-772 Dell Medical School	341.26	0.00	340.76	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25
102-777 Renovate Moore-Hill Dormitory	8.80	0.00	0.00	0.00	8.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-778 Freestanding Blanton Art Repositor	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-783 Medical District Utility System In	87.59	0.00	87.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-788 Tennis Center Replacement Facility	15.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-821 Townes Hall HVAC Renovation	10.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-831 Texas Advanced Computing Center Of	20.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-855 Jackson Geological Science Buildin	7.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Subtotal for Underway	1694.01	187.63	840.30	105.00	78.00	42.38	70.95	0.00	0.00	315.12	3.84	0.00	0.00	0.00	0.00	0.00	50.80
Total for UT Austin	1740.01	187.63	840.30	105.00	78.00	42.38	70.95	0.00	0.00	353.12	3.84	0.00	0.00	0.00	0.00	0.00	58.80

The University Of Texas System
FY 2015-2020 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Austin								
Existing - Carried Forward								
102-358 Littlefield Home and Carriage House Renovations	OFPC	08/22/2007	01/21/2015	04/22/2015	10/13/2015	10/19/2016	12/21/2016	
102-488 Whitaker Fields and Tennis Complex Renovation	OFPC	05/14/2009	12/08/2014	02/09/2015	06/05/2015	06/07/2016	06/27/2016	07/05/2016
New Project								
102-841 High-Density Storage Addition	OFPC	11/06/2014	01/26/2016	02/17/2016	05/31/2016	05/31/2017	07/13/2017	07/12/2017
Underway								
102-041 Belo Center for New Media	OFPC	08/22/2007	08/19/2009	10/21/2009	03/12/2010	11/26/2015	01/15/2016	06/29/2012
102-219 Speedway Mall North of the Blanton Museum and South of Dean Keeto	OFPC	11/05/2004	09/02/2021	11/12/2021	12/14/2021	12/12/2029	01/11/2030	01/17/2030
102-220 Elementary Charter School Permanent Facility	Institution	02/10/2005	05/12/2011	06/16/2011	07/25/2011	08/31/2018	08/31/2018	08/31/2018
102-259 Norman Hackerman Building-Vivarium-Phase I - Robert A. Welch Hall	OFPC	06/20/2006	02/07/2008	04/24/2008	12/20/2007	10/30/2014	02/26/2015	11/17/2014
102-282 Welch Hall Renovation Phase 2	OFPC		03/26/2015	03/30/2015	09/01/2015	08/10/2016	09/23/2016	09/22/2016
102-357 Battle Hall Complex-West Mall Office Building Renovation	OFPC	08/22/2007	12/12/2014	05/21/2015	06/29/2015	05/11/2018	06/08/2018	06/22/2018
102-391 Liberal Arts Building	OFPC	02/07/2008	05/14/2010	07/29/2010	08/09/2010	12/06/2012	02/14/2013	11/16/2012
102-489 Outdoor Pool	OFPC	05/12/2009	10/11/2016	12/14/2016	01/02/2017	06/19/2017	07/09/2017	07/17/2017
102-556 Engineering Education and Research Center	OFPC	02/10/2010	10/17/2013	10/31/2012	11/11/2013	07/11/2017	08/10/2017	07/11/2017
102-577 DKR-TMS-Athletics Offices Infill-Stadium Maint and Reno	OFPC	08/12/2010	02/25/2011	07/25/2013	03/03/2011	05/29/2012	06/28/2012	06/15/2012
102-628 FY 11 Fire Life Safety and ITS Renovations	OFPC	05/12/2011	07/11/2013	07/18/2013	11/22/2013	12/04/2014	02/02/2015	12/05/2014
102-630 Black and Latino Studies Building	OFPC	05/24/2011	11/28/2012		01/14/2013	11/12/2014	12/12/2014	12/05/2014
102-639 FY12 High Priority Fire and Life Safety Projects	Institution	08/25/2011	09/12/2011		06/01/2012	03/31/2015	03/31/2015	03/31/2015
102-646 FY13 High Priority Fire and Life Safety Projects	Institution	08/25/2011	09/11/2012		09/03/2012	08/31/2015	10/30/2015	11/30/2015
102-649 McDonald Observatory FLS and Infrastructure Upgrades	Institution	11/10/2011	01/13/2012	02/13/2012	02/27/2015	03/31/2016	04/29/2016	04/29/2016
102-692 Jester West Maintenance and Interior Finishes	Institution	02/09/2012	03/01/2012	04/02/2012	06/21/2012	08/31/2018		09/28/2018
102-719 Robert B. Rowling Hall	OFPC	08/23/2012	05/02/2014	07/24/2014	12/01/2014	03/28/2017	05/02/2017	03/28/2017
102-772 Dell Medical School	OFPC	05/16/2013	02/07/2014	02/07/2014	02/12/2014	05/31/2016	07/28/2016	08/01/2016
102-777 Renovate Moore-Hill Dormitory	Institution	08/22/2013	10/30/2013	11/29/2013	05/01/2014	08/25/2014	08/25/2014	08/25/2014
102-778 Freestanding Blanton Art Repository	OFPC	05/22/2013	08/17/2015	10/26/2015	01/27/2016	11/22/2016	12/22/2016	01/03/2017
102-783 Medical District Utility System Infrastructure	Institution	08/22/2013	08/21/2014	07/31/2014	07/31/2014	06/15/2016	07/15/2016	07/15/2016
102-788 Tennis Center Replacement Facility	OFPC	11/13/2013	05/14/2014		03/04/2015	11/12/2015	12/24/2015	11/12/2015
102-821 Townes Hall HVAC Renovation	Institution	02/06/2014	02/14/2014	03/03/2014	03/03/2014	08/30/2016	09/30/2016	10/03/2016
102-831 Texas Advanced Computing Center Office Building	OFPC	02/05/2014	11/05/2014	01/07/2015	02/04/2015	03/08/2016	04/07/2016	04/19/2016
102-855 Jackson Geological Science Building HVAC and Electrical Renovation	Institution	08/21/2014	08/22/2014	09/01/2014	09/01/2014	08/21/2015	09/25/2015	08/21/2015

FY 2015-2020 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

102-041 Belo Center for New Media

The University of Texas at Austin

Individual Project Summary

Project Description

Construction of approximately 120,000 gross square feet state-of-the-art facilities that will enable teaching, learning, and research to cross traditional boundaries which include multi-use classrooms, research labs, performance production, and broadcast studios, public forum spaces, and offices.



Project Information

Project Status:	Complete-Funds Remaining
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 122,194 ASF: 73,315
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Programming
Management Type:	OFPC Managed
Architecture Firm:	The Lawrence Group
Construction Firm:	Flintco, Inc.

Project Funding

Total Project Cost:	\$ 76,765,000
Unexpended Plant Fund	\$ 13,335,000
Gifts	\$ 24,941,000
Revenue Financing System Bonds	\$ 30,094,000
Designated Funds	\$ 8,395,000

Project Schedule

BOR CIP Approval	08/22/2007
BOR/Chancellor DD Approval	08/19/2009
Issue NTP - Construction	03/12/2010
Achieve Substantial Completion	11/26/2015
Achieve Operational Occupancy	06/29/2012

FY 2015-2020 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

102-556 Engineering Education and Research Center

The University of Texas at Austin

Individual Project Summary

Project Description

The Engineering Education & Research Center will provide approximately 432,794 gross square feet of new construction of critically needed education and research space and 36,243 gross square feet of renovation / remodel space within Ernest Cockrell Jr. (ECJ) School of Engineering. The EERC's new construction footprint will replace the Engineering Science Building (ENS), which is functionally obsolete and has significant deferred maintenance, as well as temporary buildings CSA and ACA. The EERC is central to achieving the Cockrell School of Engineering's vision to become a global center for technology innovation, engineering education, and entrepreneurship. Through modular laboratories and integration of undergraduate education, interdisciplinary graduate research, and the Electrical and Computer Engineering (ECE) department, the EERC will bring a new paradigm for engineering education and research to UT.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 471,887 ASF: 266,880
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Construction
Management Type:	OFPC Managed
Architecture Firm:	Jacobs Engineering Group/Ennead
Construction Firm:	Hensel Phelps Construction Co.

Project Funding

Total Project Cost:	\$ 311,600,000
Unexpended Plant Fund	\$ 5,000,000
Revenue Financing System Bonds	\$ 147,390,000
Gifts	\$ 50,000,000
Permanent University Fund Bonds	\$ 105,000,000
Available University Fund	\$ 4,210,000

Project Schedule

BOR CIP Approval	02/10/2010
BOR/Chancellor DD Approval	10/17/2013
Issue NTP - Construction	11/11/2013
Achieve Substantial Completion	07/11/2017
Achieve Operational Occupancy	07/11/2017

FY 2015-2020 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

102-577 DKR-TMS-Athletics Offices Infill-Stadium Maint and Reno

The University of Texas at Austin

Individual Project Summary

Project Description

UT Athletics Offices infill of open slab on Level 7 of the North End Zone of the DKR - Texas Memorial Stadium, structural repair/remediation and bleacher replacement at the East and West Grandstands, and other stadium maintenance and renovation work.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 228,246 ASF: 220,846
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Construction
Management Type:	OFPC Managed
Architecture Firm:	Heery Int'l
Construction Firm:	Hensel Phelps

Project Funding

Total Project Cost:	\$ 68,270,000
Revenue Financing System Bonds	\$ 46,000,000
Gifts	\$ 7,820,000
Auxillary Enterprises Balances	\$ 13,200,000
Unexpended Plant Fund	\$ 1,250,000

Project Schedule

BOR CIP Approval	08/12/2010
BOR/Chancellor DD Approval	02/25/2011
Issue NTP - Construction	03/03/2011
Achieve Substantial Completion	05/29/2012
Achieve Operational Occupancy	06/15/2012

FY 2015-2020 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

102-630 Black and Latino Studies Building

The University of Texas at Austin

Individual Project Summary

Project Description

In 2010, U. T. Austin prepared a project definition study for renovation and expansion of the Geography Building. As identified by the goals of the study, the project will increase programmable space and efficiencies of the building, upgrade the mechanical, electrical, and plumbing systems to meet current accessibility, egress and code requirements, create better internal circulation, and improve exterior entries to extend the useful life of the building for another 25 years. The project will increase the net square footage by approximately 10,000 square feet and provide approximately 26,800 net assignable square feet of space for certain Liberal Arts centers.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation & Expansion
Gross and Assignable Square Feet:	GSF: 40,964 ASF: 26,839
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Construction
Management Type:	OFPC Managed
Architecture Firm:	Architexas
Construction Firm:	Spaw Glass

Project Funding

Total Project Cost:	\$ 15,500,000
Designated Funds	\$ 15,500,000

Project Schedule

BOR CIP Approval	05/24/2011
BOR/Chancellor DD Approval	11/28/2012
Issue NTP - Construction	01/14/2013
Achieve Substantial Completion	11/12/2014
Achieve Operational Occupancy	12/05/2014

FY 2015-2020 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

102-831 Texas Advanced Computing Center Office Building

The University of Texas at Austin

Individual Project Summary

Project Description

This TACC Office Building will consist of an approximately 39,000 gross square feet (GSF) three-story, free-standing building connected to the existing offices within the Research Office Complex building by way of an enclosed, pedestrian walkway. The building will consist of a public first level housing an open lobby/gathering space, reception area, 1,500 GSF visualization lab (an environment of large flat panel monitors offering an extremely high level of detail and quality for scientist to visualize and analyze data), auditorium for 260, flexible training room for 50 and break room/catering kitchen to be shared by TACC staff and public users. In addition to these public access spaces, the first level will also house a large storage room for TACC and required mechanical and electrical spaces. The two upper levels will consist of private office spaces for TACC. The second level will provide 28 offices with a large conference room, including an open student work area, and the third level will provide 30 offices with two conference rooms for 16 each, and necessary support spaces.



Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 39,000 ASF: 23,400
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Design
Management Type:	OFPC Managed
Architecture Firm:	O'Connell Robertson
Construction Firm:	Flintco

Project Funding

Total Project Cost:	\$ 20,000,000
Permanent University Fund Bonds	\$ 10,000,000
Gifts	\$ 10,000,000

Project Schedule

BOR CIP Approval	02/05/2014
BOR/Chancellor DD Approval	11/05/2014
Issue NTP - Construction	02/04/2015
Achieve Substantial Completion	03/08/2016
Achieve Operational Occupancy	04/19/2016

FY 2015-2020 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

102-841 High-Density Storage Addition

The University of Texas at Austin

Individual Project Summary

Project Description

The Library Storage Addition will be a warehouse style building with tilt-up insulated concrete wall panels, a concrete floor slab and asphalt-based roof. The high-density area has no windows, no floor penetrations, and as few penetrations of walls and roof as possible. Other spaces in the building will include a consultation area for users, a charging room for the order picker equipment, a unisex restroom, hallways and freezer room with deep freeze for preservation related work. The building will have a separate HVAC and dehumidification system with particulate and gas filters, to maintain constant temperature and relative humidity levels appropriate for print matter preservation.

Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	Renovation & Expansion
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Future
Management Type:	OFPC Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 8,000,000
Unexpended Plant Fund	\$ 8,000,000

Project Schedule

BOR CIP Approval	11/06/2014
BOR/Chancellor DD Approval	01/26/2016
Issue NTP - Construction	05/31/2016
Achieve Substantial Completion	05/31/2017
Achieve Operational Occupancy	07/12/2017

The University of Texas System
FY 2015-2020 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF	
UT Dallas																		
Underway																		
302-584 Academic Laboratory and Support Sp	11.40	0.00	7.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50
302-642 Naveen Jindal School of Management	27.50	5.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50
302-678 Student Housing Living Learning Ce	75.00	0.00	70.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
302-679 Bioengineering and Sciences Buildi	113.00	77.25	26.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00
302-724 Existing Space Renovations	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-764 Callier Richardson Expansion	22.65	2.50	15.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.65
302-765 Campus Landscape Enhancement Proje	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
302-766 Brain Performance Institute	33.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-784 Student Services Building Addition	26.00	0.00	17.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-828 Campus Upgrades and Renovations	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-842 Davidson-Gundy Alumni Center	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	356.65	84.75	174.65	0.00	12.00	0.00	0.00	0.00	0.00	55.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.65
Total for UT Dallas	356.65	84.75	174.65	0.00	12.00	0.00	0.00	0.00	0.00	55.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.65

The University Of Texas System
FY 2015-2020 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Dallas								
Underway								
302-584 Academic Laboratory and Support Space Renovations	Institution	08/12/2010	09/01/2010	09/20/2010	10/15/2010	06/30/2014	12/31/2014	12/31/2014
302-642 Naveen Jindal School of Management, Phase II	OFPC	08/24/2011	11/14/2012	12/12/2012	05/31/2013	08/04/2014	10/30/2014	08/25/2014
302-678 Student Housing Living Learning Center, Phase IV	OFPC	11/10/2011	11/14/2012	12/21/2012	07/16/2013	07/18/2014	10/30/2014	08/16/2016
302-679 Bioengineering and Sciences Building	OFPC	02/09/2012	08/21/2013	10/24/2013	12/20/2013	10/15/2015	11/15/2015	11/15/2015
302-724 Existing Space Renovations	Institution	08/23/2012	10/10/2012	12/03/2012	12/14/2012	12/15/2014	12/31/2014	12/31/2014
302-764 Callier Richardson Expansion	OFPC	02/14/2013	08/21/2014	09/12/2014	02/27/2015	06/27/2016	07/28/2016	07/29/2016
302-765 Campus Landscape Enhancement Project Phase II	OFPC	02/14/2013	10/23/2013	09/30/2013	08/05/2014	10/04/2015	11/04/2015	11/04/2015
302-766 Brain Performance Institute	OFPC	02/14/2013	02/12/2015	02/13/2015	11/16/2015	05/15/2017	06/17/2017	06/10/2017
302-784 Student Services Building Addition	OFPC	08/22/2013	11/05/2014	12/18/2014	06/15/2015	08/31/2016	10/05/2016	11/02/2016
302-828 Campus Upgrades and Renovations	Institution	02/06/2014	02/06/2014	03/06/2014	03/06/2014	08/15/2016	09/14/2016	09/15/2016
302-842 Davidson-Gundy Alumni Center	OFPC	05/14/2014	05/13/2015	05/14/2015	12/09/2015	12/14/2016	01/11/2017	02/08/2017

FY 2015-2020 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

302-679 Bioengineering and Sciences Building

The University of Texas at Dallas

Individual Project Summary

Project Description

This project containing approximately 220,000 gross square feet will house instructional laboratories, faculty and teaching assistant offices, computational infrastructure, and research space. The purpose of the new Bioengineering and Sciences building will be primarily research. The building will be designed to focus on learning and research of the functions of the brain, the nervous system, the cell, the gene, and the disciplines of science and engineering as they relate to improvement of human functions and electronic sensing devices. The building will bring together interdisciplinary groups of scientists and engineers from multiple fields in research facilities and teaching laboratories. Facility will focus on innovation at the intersection of classic disciplines, ensuring dynamic interactions, continuous learning and ingenious discovery.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 222,651 ASF: 152,659
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Construction
Management Type:	OFPC Managed
Architecture Firm:	PSP/ZGF
Construction Firm:	Beck Group

Project Funding

Total Project Cost:	\$ 113,000,000
Revenue Financing System Bonds	\$ 26,750,000
Unexpended Plant Fund	\$ 9,000,000
Permanent University Fund Bonds	\$ 77,250,000

Project Schedule

BOR CIP Approval	02/09/2012
BOR/Chancellor DD Approval	08/21/2013
Issue NTP - Construction	12/20/2013
Achieve Substantial Completion	10/15/2015
Achieve Operational Occupancy	11/15/2015

FY 2015-2020 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

302-764 Callier Richardson Expansion

The University of Texas at Dallas

Individual Project Summary

Project Description

This project will consist of construction of approximately 49,000 gross square feet (GSF) of a new addition to the existing Callier Center for Communication Disorders facility and 4,000 GSF of renovation to the existing building to accommodate the rapid student growth in the School of Behavioral and Brain Sciences. This building addition will house state-of-the-art clinical facilities to train the next generation of practitioners and researchers in speech language pathology, audiology, and early childhood disorders such as autism, as well as provide offices, laboratories, and classrooms for new faculty to meet the growing enrollment in the school.



Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation & Expansion
Gross and Assignable Square Feet:	GSF: 53,037 ASF: 32,732
Historically Significant	No
"44 Initiative: Project:	Yes
Phase:	Design
Management Type:	OFPC Managed
Architecture Firm:	SmithGroup JJR
Construction Firm:	TBD

Project Funding

Total Project Cost:	\$ 22,650,000
Permanent University Fund Bonds	\$ 2,500,000
Revenue Financing System Bonds	\$ 15,000,000
Gifts	\$ 2,500,000
Unexpended Plant Fund	\$ 2,650,000

Project Schedule

BOR CIP Approval	02/14/2013
BOR/Chancellor DD Approval	08/21/2014
Issue NTP - Construction	02/27/2015
Achieve Substantial Completion	06/27/2016
Achieve Operational Occupancy	07/29/2016

FY 2015-2020 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

302-784 Student Services Building Addition

The University of Texas at Dallas

Individual Project Summary

Project Description

This project will add a new expansion of approximately 68,700 (previously 68,100) gross square feet (GSF) to the existing Student Services Building. The proposed space will include office space for student services and support staff, individual and group study space, meeting rooms, a 550-seat multi-use lecture hall (previously 300-seat), and flexible programming space for student services to include an international student services office, new student programs and the career center.



Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 68,700 ASF: 42,000
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Design
Management Type:	OFPC Managed
Architecture Firm:	Jacobs
Construction Firm:	TBD

Project Funding

Total Project Cost:	\$ 26,000,000
Auxillary Enterprises Balances	\$ 9,000,000
Revenue Financing System Bonds	\$ 17,000,000

Project Schedule

BOR CIP Approval	08/22/2013
BOR/Chancellor DD Approval	11/05/2014
Issue NTP - Construction	06/15/2015
Achieve Substantial Completion	08/31/2016
Achieve Operational Occupancy	11/02/2016

The University of Texas System
FY 2015-2020 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT El Paso																	
Underway																	
201-683 Student Housing Phase III	25.30	0.00	25.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201-751 Campus Transformation Project	34.00	10.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	59.30	10.00	41.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT El Paso	59.30	10.00	41.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00

The University Of Texas System
FY 2015-2020 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT El Paso								
Underway								
201-683 Student Housing Phase III	OFPC	11/07/2011	05/10/2013	06/07/2013	04/28/2014	07/01/2015	07/31/2015	07/31/2015
201-751 Campus Transformation Project	OFPC	08/23/2012	02/14/2013	03/04/2013	03/04/2013	03/17/2015	04/17/2015	04/17/2015

The University of Texas System
FY 2015-2020 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Pan American																	
Underway																	
901-283 Fine Arts Academic and Performance	43.66	0.00	0.00	39.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.90	0.00	0.00	0.00	0.00	0.96
901-712 Student Academic Center	11.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.14	0.00	0.00	0.00	0.00	4.76
Subtotal for Underway	55.56	0.00	0.00	39.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.04	0.00	0.00	0.00	0.00	5.72
Total for UT Pan American	55.56	0.00	0.00	39.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.04	0.00	0.00	0.00	0.00	5.72

The University Of Texas System
FY 2015-2020 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Pan American								
Underway								
901-283 Fine Arts Academic and Performance Complex	OFPC	08/10/2006	08/25/2011	09/20/2011	09/10/2012	10/20/2014	11/19/2014	11/28/2014
901-712 Student Academic Center	OFPC	05/02/2012	11/15/2012	12/11/2012	06/18/2013	08/20/2014	09/22/2014	09/22/2014

The University of Texas System
FY 2015-2020 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Permian Basin																	
Underway																	
501-555 Residence and Dining Hall	35.75	0.00	35.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	35.75	0.00	35.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT Permian Basin	35.75	0.00	35.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University Of Texas System
FY 2015-2020 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Permian Basin Underway								
501-555 Residence and Dining Hall	OFPC	11/10/2009	11/14/2013	12/11/2013	02/02/2015	07/29/2016	08/31/2016	08/19/2016

The University of Texas System
FY 2015-2020 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Rio Grande Valley																	
Underway																	
903-B825 Academic Building (UTRGV)	54.00	54.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903-B891 Biomedical Research Space Renovati	3.50	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903-PA847 Science Building (UTRGV)	70.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	127.50	127.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT Rio Grande Valley	127.50	127.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University Of Texas System
FY 2015-2020 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Rio Grande Valley								
Underway								
903-B825 Academic Building (UTRGV)	OFPC	05/15/2014	11/06/2014	12/05/2014	10/01/2015	05/30/2017	07/31/2017	07/31/2017
903-B891 Biomedical Research Space Renovations (UTRGV)	OFPC	01/01/2014	01/01/2014	01/01/2014	01/01/2014	01/01/2014	01/01/2014	01/01/2014
903-PA847 Science Building (UTRGV)	OFPC	05/15/2014	02/12/2015	03/12/2015	06/01/2015	05/30/2017	07/31/2017	07/31/2017

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THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

903-B891 Biomedical Research Space Renovations (UTRGV)

The University of Texas - Rio Grande Valley

Individual Project Summary

Project Description

The Biomedical Research Space renovations includes renovation of existing space within the existing Biomedical Research and Health Professions building, The Luis Colom Biomedical Research building, and the Life Health Sciences building. The renovations (electrical, mechanical, plumbing upgrades) will provide usable labs in support of the incoming molecular genetic scientists associated with the new medical school and grant funding. The project also includes an approximate 56'X94' modular building and associated infrastructure and new computer cluster.

Project Information

Project Status:	Active
Project Delivery Method:	
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	BOR Approved - Not Started
Management Type:	OFPC Managed
Architecture Firm:	Stantec formally SHW
Construction Firm:	TBD

Project Funding

Total Project Cost:	\$ 3,500,000
Permanent University Fund Bonds	\$ 3,500,000

Project Schedule

BOR CIP Approval	01/01/2014
BOR/Chancellor DD Approval	01/01/2014
Issue NTP - Construction	01/01/2014
Achieve Substantial Completion	01/01/2014
Achieve Operational Occupancy	01/01/2014

The University of Texas System
FY 2015-2020 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT San Antonio																	
Underway																	
401-770 Engineering Design and Innovation	6.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-816 Recreation Center Pool Reconstruct	5.95	0.00	3.65	0.00	2.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	12.45	0.00	3.65	0.00	2.30	0.00	0.00	0.00	0.00	6.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT San Antonio	12.45	0.00	3.65	0.00	2.30	0.00	0.00	0.00	0.00	6.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University Of Texas System
FY 2015-2020 Capital Improvement Program
Project Schedule Dates

UT San Antonio
Underway

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
401-770 Engineering Design and Innovation Center	OFPC	05/09/2013	08/20/2015	08/28/2015	03/02/2016	05/02/2017	06/01/2017	07/01/2017
401-816 Recreation Center Pool Reconstruction	Institution	11/14/2013	05/15/2014	06/13/2014	09/01/2014	07/01/2015	08/03/2015	08/03/2015

The University of Texas System
FY 2015-2020 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Tyler																	
Underway																	
802-779 College of Pharmacy Building	26.50	0.00	22.50	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
802-838 Music Building Addition	6.50	6.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
802-851 Eagles Landing Repair and Rehabili	1.33	0.00	1.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	34.33	6.00	23.83	0.00	0.00	0.00	0.50	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT Tyler	34.33	6.00	23.83	0.00	0.00	0.00	0.50	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University Of Texas System
FY 2015-2020 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Tyler								
Underway								
802-779 College of Pharmacy Building	OFPC	08/21/2013	02/05/2014	03/14/2014	03/25/2014	05/31/2015	06/30/2015	07/07/2015
802-838 Music Building Addition	Institution	05/15/2014	07/10/2014	08/25/2014	09/15/2014	08/03/2015	08/10/2015	08/10/2015
802-851 Eagles Landing Repair and Rehabilitation	Institution	05/01/2014	05/09/2014		05/30/2014	07/01/2017	07/28/2017	08/01/2017

FY 2015-2020 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

802-838 Music Building Addition

The University of Texas at Tyler

Individual Project Summary

Project Description

The project will consist of an approximately 21,682 gross square feet addition to the R. Don Cowan Fine and Performing Arts Center to meet the academic needs of the music program. The building will provide space for a large central band hall, a choir rehearsal room, multiple one-on-one teaching studios, practice carrels, faculty offices, and secure storage space for musical instruments.

Project Information

Project Status:	Complete-Funds Remaining
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 21,682 ASF: 13,120
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$	6,500,000
Permanent University Fund Bonds	\$	6,000,000
Designated Funds	\$	500,000

Project Schedule

BOR CIP Approval	05/15/2014
BOR/Chancellor DD Approval	07/10/2014
Issue NTP - Construction	09/15/2014
Achieve Substantial Completion	08/03/2015
Achieve Operational Occupancy	08/10/2015

The University of Texas System
FY 2015-2020 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT HSC-San Antonio																	
New Project																	
402-894 Clinical Transformation, Phase I	18.48	18.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-896 Renovations to Strengthen Research	19.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for New Project	37.48	37.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Underway																	
402-644 Center for Oral Health Care and Re	96.50	74.00	5.00	0.00	0.00	0.00	15.00	0.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-720 Academic Learning and Teaching Cen	50.73	45.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	4.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-759 FY13 Fire and Life Safety Projects	5.50	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-817 South Texas Medical Academic Build	54.00	54.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	206.73	178.50	5.00	0.00	0.00	0.00	16.50	0.00	0.00	6.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT HSC-San Antonio	244.22	215.98	5.00	0.00	0.00	0.00	16.50	0.00	0.00	6.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University Of Texas System
FY 2015-2020 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT HSC-San Antonio								
New Project								
402-894 Clinical Transformation, Phase I	Institution	11/06/2014	03/02/2015	03/16/2015	07/01/2015	12/01/2016	01/02/2017	03/01/2017
402-896 Renovations to Strengthen Research and Salvage Infrastructure	Institution	11/06/2014	02/05/2015	03/16/2015	04/01/2015	12/01/2016	12/30/2016	12/01/2016
Underway								
402-644 Center for Oral Health Care and Research	OFPC	02/14/2012	08/23/2012	09/25/2012	01/11/2013	06/01/2015	07/01/2015	07/01/2015
402-720 Academic Learning and Teaching Center	OFPC	08/23/2012	05/09/2013	06/15/2013	10/01/2013	12/29/2015	01/31/2016	03/01/2016
402-759 FY13 Fire and Life Safety Projects	Institution	08/25/2011	10/15/2012	11/15/2012	01/15/2013	08/03/2015	09/15/2015	09/30/2015
402-817 South Texas Medical Academic Building	OFPC	11/14/2013	02/06/2014		06/03/2014	12/30/2015	02/29/2016	04/01/2016

FY 2015-2020 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

402-720 Academic Learning and Teaching Center

The University of Texas Health Science Center at San Antonio

Individual Project Summary

Project Description

This proposed building will consist of approximately 125,000 GSF for flexible classrooms, lecture halls and gross anatomy laboratories that specifically serve student needs and establish the portal for medical students to train and graduate in the Lower Rio Grande Valley as a concrete step toward the establishment of a medical school in South Texas, as authorized by SB 98 from the 81st Legislature and endorsed by the Board of Regents on May 3, 2012.

U. T. Health Science Center - San Antonio has developed a plan to graduate a first cohort of medical students in South Texas in 2018, under San Antonio accreditation. Fifteen additional medical students will matriculate beginning in 2014 under a separate medical student admissions track for South Texas, with this number growing to 50 by 2018. For these students, the first and second year of medical school will be in San Antonio at the Health Science Center, with their third and fourth year of medical school education at the RAHC in the Lower Rio Grande Valley.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 125,000 ASF: 81,250
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Construction
Management Type:	OFPC Managed
Architecture Firm:	Kell Munoz Architects
Construction Firm:	Bartlett Cocke General Contractors

Project Funding

Total Project Cost:	\$ 50,731,527
Permanent University Fund Bonds	\$ 45,000,000
Designated Funds	\$ 1,500,000
Gifts	\$ 4,231,527

Project Schedule

BOR CIP Approval	08/23/2012
BOR/Chancellor DD Approval	05/09/2013
Issue NTP - Construction	10/01/2013
Achieve Substantial Completion	12/29/2015
Achieve Operational Occupancy	03/01/2016

FY 2015-2020 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

402-894 Clinical Transformation, Phase I

The University of Texas Health Science Center at San Antonio

Individual Project Summary

Project Description

This project would change the 7th and 8th floors of the Medical Arts and Research Center from office space to clinical space.

Project Information

Project Status:	Complete-Funds Remaining
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 18,485,000
Permanent University Fund Bonds	\$ 18,485,000

Project Schedule

BOR CIP Approval	11/06/2014
BOR/Chancellor DD Approval	03/02/2015
Issue NTP - Construction	07/01/2015
Achieve Substantial Completion	12/01/2016
Achieve Operational Occupancy	03/01/2017

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THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

402-896 Renovations to Strengthen Research and Salvage Infrastructure

The University of Texas Health Science Center at San Antonio

Individual Project Summary

Project Description

Project includes renovation of existing labs to aid in the recruitment of new researchers, major electrical infrastructure replacement, and addressing fire and life safety issues identified by the State Fire Marshall.

Project Information

Project Status:	Complete-Funds Remaining
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 19,000,000
Permanent University Fund Bonds	\$ 19,000,000

Project Schedule

BOR CIP Approval	11/06/2014
BOR/Chancellor DD Approval	02/05/2015
Issue NTP - Construction	04/01/2015
Achieve Substantial Completion	12/01/2016
Achieve Operational Occupancy	12/01/2016

The University of Texas System
FY 2015-2020 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT MB-Galveston																	
Underway																	
601-253 Jennie Sealy Replacement Hospital	438.00	0.00	175.00	150.00	0.00	0.00	0.00	0.00	0.00	99.50	0.00	0.00	13.50	0.00	0.00	0.00	0.00
601-503 Center for Technology and Workforc	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
601-504 Academic and Business Buildings -	147.05	0.00	5.04	0.00	0.00	0.00	0.00	68.35	36.54	0.00	0.26	0.00	8.39	28.47	0.00	0.00	0.00
601-505 Healthcare Buildings - Ike Recover	356.19	0.00	45.21	0.00	0.00	0.00	0.00	170.11	67.37	10.47	0.68	0.00	45.25	17.10	0.00	0.00	0.00
601-506 Infrastructure - Ike Recovery	581.86	0.00	73.64	0.00	0.00	0.00	0.00	377.21	26.41	0.00	1.31	0.00	92.51	10.78	0.00	0.00	0.00
601-507 Research Buildings - Ike Recovery	50.58	0.00	1.11	0.00	0.00	0.00	0.00	15.37	19.68	0.00	0.06	0.00	1.22	13.14	0.00	0.00	0.00
601-721 Victory Lakes Specialty Care Cente	82.00	0.00	82.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
601-767 John Sealy Hospital Facade Replace	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
601-818 Building 17 Expansion	42.00	30.50	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	1732.68	30.50	393.50	150.00	0.00	0.00	0.00	631.04	150.00	134.97	12.31	0.00	160.87	69.49	0.00	0.00	0.00
Total for UT MB-Galveston	1732.68	30.50	393.50	150.00	0.00	0.00	0.00	631.04	150.00	134.97	12.31	0.00	160.87	69.49	0.00	0.00	0.00

The University Of Texas System
FY 2015-2020 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT MB-Galveston								
Underway								
601-253 Jennie Sealy Replacement Hospital	OFPC	08/01/2005	08/25/2011	12/27/2011	03/27/2012	09/23/2015	10/23/2015	12/23/2015
601-503 Center for Technology and Workforce Development	OFPC	08/19/2009	06/10/2011	08/10/2011	08/06/2014	02/06/2015	03/29/2015	03/31/2014
601-504 Academic and Business Buildings - Ike Recovery	OFPC	08/20/2009	02/15/2010	12/01/2009	04/16/2010	07/01/2015	08/01/2015	08/01/2015
601-505 Healthcare Buildings - Ike Recovery	OFPC	08/20/2009	02/15/2010	12/01/2009	05/31/2010	06/01/2016	07/01/2016	07/01/2016
601-506 Infrastructure - Ike Recovery	OFPC	08/20/2009	02/15/2010	12/01/2009	03/01/2010	03/01/2017	04/01/2017	04/01/2017
601-507 Research Buildings - Ike Recovery	OFPC	08/20/2009	08/12/2010	12/01/2009	05/24/2010	04/15/2015	05/15/2015	05/15/2015
601-721 Victory Lakes Specialty Care Center Expansion	OFPC	08/23/2012	11/15/2012	01/24/2013	02/22/2013	05/29/2015	06/29/2015	08/01/2015
601-767 John Sealy Hospital Facade Replacement	Institution	02/14/2013	02/03/2014	04/01/2014	05/02/2016	05/01/2017	05/01/2017	05/01/2017
601-818 Building 17 Expansion	OFPC	12/13/2013	10/13/2014	11/08/2014	03/05/2015	03/21/2017	04/19/2017	05/18/2017

The University of Texas System
FY 2015-2020 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT MDACC																	
Existing - Carried Forward																	
703-X17 North Campus Parking Garage	30.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.90	0.00	0.00	0.00	0.00
Subtotal for Existing - Carried Forward	30.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.90	0.00	0.00	0.00	0.00
Underway																	
703-625 Sheikh Zayed Bin Sultan Al Nahyan	272.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	172.80	0.00	0.00	0.00	0.00
703-711 The Pavilion	198.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	0.00	0.00	0.00	0.00
703-758 RHI Renovations and Repairs	18.20	0.00	9.00	0.00	9.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
703-843 Inpatient Floors 20, 21.and 22 - F	54.00	0.00	54.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
703-X16 Hurricane Ike FEMA Projects	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	5.00	0.00	0.00	0.00	0.00
703-X33 Redevelopment - Phase I	56.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.00	0.00	0.00	0.00	0.00
703-X55 Clinical Research Building Animal	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
703-X56 1MC Tenant Buildout	66.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.00	0.00	0.00	0.00	0.00
703-X58 Campus Telecomm Master Plan	10.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.20	0.00	0.00	0.00	0.00
703-X60 Radiology Outpatient Center Two	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
703-X61 Mitchell Building Energy Upgrades	5.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70	0.00	0.00	0.00	0.00
703-X62 LeMaistre Clinic MRI Suite Renovat	9.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.50	0.00	0.00	0.00	0.00
703-XX4 Alkek Expansion - Renovations to E	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
Subtotal for Underway	762.40	0.00	63.00	0.00	9.20	0.00	0.00	0.00	0.00	100.00	15.00	0.00	575.20	0.00	0.00	0.00	0.00
Total for UT MDACC	793.30	0.00	63.00	0.00	9.20	0.00	0.00	0.00	0.00	100.00	15.00	0.00	606.10	0.00	0.00	0.00	0.00

The University Of Texas System
FY 2015-2020 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT MDACC								
Existing - Carried Forward								
703-X17 North Campus Parking Garage	Institution	08/22/2007	05/15/2015	07/15/2015	07/15/2015	05/15/2017	06/15/2017	10/16/2017
Underway								
703-625 Sheikh Zayed Bin Sultan Al Nahyan Building for Personalized Cance	Institution	08/07/2003	08/25/2011	08/30/2011	11/01/2011	12/12/2014	01/30/2015	02/02/2015
703-711 The Pavilion	Institution	02/12/2009	05/03/2012	07/26/2012	03/20/2013	10/31/2017	11/30/2017	11/16/2015
703-758 RHI Renovations and Repairs	Institution	08/22/2007	12/13/2013	05/15/2015	06/17/2015	07/29/2016	09/30/2016	
703-843 Inpatient Floors 20, 21.and 22 - Finish out	Institution	05/15/2014	01/15/2015	02/16/2015	05/29/2015	06/29/2018	09/28/2018	09/28/2018
703-X16 Hurricane Ike FEMA Projects	Institution	08/01/2007	05/15/2012	07/25/2012	08/01/2012	10/30/2015	11/30/2015	11/30/2015
703-X33 Redevelopment - Phase I	Institution	08/07/2003	08/15/2006	10/26/2006	12/01/2006	05/04/2016	06/03/2016	
703-X55 Clinical Research Building Animal Area Renovation	Institution	08/12/2010	02/11/2013	05/20/2013	08/07/2015	08/18/2015	09/05/2016	10/14/2016
703-X56 1MC Tenant Buildout	Institution	08/25/2011	04/02/2012	05/17/2012	06/13/2012	03/31/2015	04/30/2015	04/30/2015
703-X58 Campus Telecomm Master Plan	Institution	08/25/2011	07/16/2012	09/06/2012	11/14/2013	12/05/2014	01/02/2015	
703-X60 Radiology Outpatient Center Two	Institution	11/15/2012	05/09/2013	07/25/2013	08/03/2015	05/30/2016	07/29/2016	07/29/2016
703-X61 Mitchell Building Energy Upgrades	Institution	05/09/2013	07/01/2013	07/15/2013	03/14/2014	05/16/2016	05/16/2016	
703-X62 LeMaistre Clinic MRI Suite Renovation	Institution	05/16/2014	02/16/2015	03/16/2015	06/15/2015	03/15/2016	05/16/2016	05/16/2016
703-XX4 Alkek Expansion - Renovations to Existing Facility	Institution	08/22/2007	08/01/2012	10/25/2012	11/12/2013	11/30/2017	12/29/2017	01/30/2018

The University of Texas System
FY 2015-2020 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT SWMC																	
Existing - Carried Forward																	
303-XXG South Campus Utility Improvements	13.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.64	0.00	0.00
Subtotal for Existing - Carried Forward	13.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.64	0.00	0.00
New Project																	
303-X01 Transplant Services Building Renov	10.74	0.00	0.00	0.00	0.00	0.00	10.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for New Project	10.74	0.00	0.00	0.00	0.00	0.00	10.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Underway																	
303-366 New University Hospital	800.00	0.00	434.00	0.00	0.00	0.00	166.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-375 Biotechnology Development Complex	13.50	0.00	13.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-771 West Campus - Phase 1	187.00	50.00	107.00	0.00	0.00	0.00	10.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-829 Radiation Therapy Building	52.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00
Subtotal for Underway	1052.50	50.00	594.50	0.00	0.00	0.00	176.00	0.00	0.00	220.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00
Total for UT SWMC	1076.88	50.00	594.50	0.00	0.00	0.00	186.74	0.00	0.00	220.00	0.00	0.00	12.00	0.00	13.64	0.00	0.00

The University Of Texas System
FY 2015-2020 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT SWMC								
Existing - Carried Forward								
303-XXG South Campus Utility Improvements	Institution	08/23/2007	11/10/2016	11/10/2016	12/15/2016	05/31/2018		
New Project								
303-X01 Transplant Services Building Renovation and Expansion	Institution	11/06/2014	03/30/2015	03/30/2015	06/01/2015	11/07/2016	12/07/2016	01/02/2017
Underway								
303-366 New University Hospital	OFPC Monitored	08/15/2003	08/12/2010	09/10/2010	03/01/2011	12/04/2014	12/31/2014	11/17/2014
303-375 Biotechnology Development Complex - Phase 1 Finish Out	Institution	11/09/2007	08/29/2011	09/20/2011	11/01/2011	11/28/2014		
303-771 West Campus - Phase 1	Institution	05/09/2013	11/06/2014	12/05/2014	01/07/2015	02/27/2018	03/27/2018	04/02/2018
303-829 Radiation Therapy Building	Institution	02/06/2014	08/21/2014	08/29/2014	09/01/2014	03/29/2016	04/29/2016	04/29/2016

FY 2015-2020 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

303-771 West Campus - Phase 1

The University of Texas Southwestern Medical Center

Individual Project Summary

Project Description

This project is the first phase of the redevelopment of the West Campus after the construction of the William P. Clements, Jr. University Hospital. The first phase of the redevelopment plan includes the demolition of the St. Paul Hospital and the construction of an eleven-story 275,000 GSF academic/clinical building. The project will add needed infrastructure to include: a new central utility plant building and equipment to serve the Phase 1 building, a parking garage for 1,609 vehicles, streets, driveways, and utilities.

The proposed Phase 1 building will house approximately 137,500 GSF for academic space including faculty offices, training/meeting rooms, innovative multidisciplinary education space, and a high-tech simulation center. The remainder of the facility, approximately 137,500 GSF, will be utilized for outpatient clinic expansion for faculty practice.

Project Information

Project Status:	Complete-Funds Remaining
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 275,000 ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$	187,000,000
Designated Funds	\$	10,000,000
Permanent University Fund Bonds	\$	50,000,000
Revenue Financing System Bonds	\$	107,000,000
Gifts	\$	20,000,000

Project Schedule

BOR CIP Approval	05/09/2013
BOR/Chancellor DD Approval	11/06/2014
Issue NTP - Construction	01/07/2015
Achieve Substantial Completion	02/27/2018
Achieve Operational Occupancy	04/02/2018

FY 2015-2020 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

303-X01 Transplant Services Building Renovation and Expansion

The University of Texas Southwestern Medical Center

Individual Project Summary

Project Description

UTSW plans to expand and renovate the Transplant Services Building to accommodate current and future operations. The \$10.7M project will increase the building from 10,300 to 21,300 GSF. Additional lab, office, and mechanical space is necessary to comply with regulations and allow for future growth.

Project Information

Project Status:	
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation & Expansion
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 10,740,000
Designated Funds	\$ 10,740,000

Project Schedule

BOR CIP Approval	11/06/2014
BOR/Chancellor DD Approval	03/30/2015
Issue NTP - Construction	06/01/2015
Achieve Substantial Completion	11/07/2016
Achieve Operational Occupancy	01/02/2017

The University of Texas System
FY 2015-2020 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT System																	
Underway																	
101-690 Replacement Office Building	133.10	0.00	133.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	133.10	0.00	133.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT System	133.10	0.00	133.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University Of Texas System
FY 2015-2020 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT System Underway								
101-690 Replacement Office Building	OFPC	11/14/2012	08/21/2014	09/08/2014	11/19/2014	04/03/2017	05/04/2017	05/03/2017

FY 2015-2020 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

101-690 Replacement Office Building

The University of Texas System

Individual Project Summary

Project Description

U. T. System seeks to consolidate its offices from five buildings in the downtown area into one building. A task force comprised of U. T. System officials has extensively studied the feasibility of different options and determined that constructing a single replacement facility with aboveground parking is the best option. This more efficient facility will lower the cost per square foot of construction and is projected to save \$2-\$6 million annually and generate net present value savings of over \$30-\$90 million over the next 30 years. These savings will be directed toward programs to support student success. The building will be located on U. T. System-owned land north of Seventh Street in downtown Austin to maintain proximity to U. T. Austin, the Texas Capitol, and U. T. System employee residences.

The original project called for a 15-story building with 258,500 gross square feet (GSF) and approximately 550 parking spaces. The proposed increase will expand the building to a 19-level structure (plus one level below ground) of 342,200 GSF and approximately 760 parking spaces. The additional two floors of office space and two floors of parking will allow U. T. System to lease approximately 30% of the building to outside tenants, generating additional revenue in a very strong rental market. The additional revenue will increase the total projected net present value savings by over \$10 million.

The building will have a modern board room adapted for videoconferencing, U. T. System office and meeting space, as well as central conference and eating spaces, tenant leasable space, and limited retail space.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 639,746 ASF: 202,800
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Design & Construction
Management Type:	OFPC Managed
Architecture Firm:	Page
Construction Firm:	DPR Construction Inc

Project Funding

Total Project Cost:	\$ 133,100,000
Revenue Financing System Bonds	\$ 133,100,000

Project Schedule

BOR CIP Approval	11/14/2012
BOR/Chancellor DD Approval	08/21/2014
Issue NTP - Construction	11/19/2014
Achieve Substantial Completion	04/03/2017
Achieve Operational Occupancy	05/03/2017