

## FY 2015-2020 Capital Improvement Program

### Quarterly Update Summary - 5/14/15

Arlington	301-781 E. H. Hereford University Center Repurposing Renovations	Approve increase in total project cost from \$3,900,000 to \$7,592,000 with funding of \$6,192,000 from RFS and \$1,400,000 from Unexpended Plant Funds (BOR 5/14/15)
Austin	102-925 Bureau of Economic Geology Building Laboratory Repair and Renovation	Add project to CIP with total project cost of \$7,500,000 with funding of \$3,400,000 from Unexpended Plant Funds and \$4,100,000 from Interest on Local Funds (BOR 5/14/15)
	102-926 Graduate Student Housing Complex	Add project to CIP with total project cost of \$89,000,000 with funding from RFS (BOR 5/14/15)
	102-928 East Campus Parking Garage	Add project to CIP with total project cost of \$62,400,000 with funding from RFS (BOR 5/14/15)
	102-936 Montopolis Research Center Office Building Repair and Renovation	Add project to CIP with total project cost of \$11,00,000 with funding from Unexpended Plant Funds (BOR 5/14/15)
	102-778 <i>Austin</i> by Ellsworth Kelly	Approve design development and increase in total project cost from \$8,000,000 to \$14,750,000 and revise funding to \$12,750,000 from Gifts and \$2,000,000 from Unexpended Plant Funds (BOR 5/14/15)
	102-219 Speedway Mall and East Mall	Approve design development and decrease in total project cost from \$130,000,000 to \$75,000,000 and revise funding to \$36,949,000,000 from Gifts, \$30,000,000 from Available University Fund (AUF), and \$8,051,000 from Interest on Local Funds (ILF). Authorize expenditure for Phase 1 for \$39,251,000 with \$1,200,000 from Gifts, \$30,000,000 from AUF and \$8,051,000 from ILF (BOR 5/14/15)
	Dallas	302-934 Student Housing Phase VI
302-931 Parking Structure Phase IV		Add project to CIP and approve Design Development with a total project cost of \$25,500,000 with funding from RFS (BOR 5/14/15)
Permian Basin	501-555 Residence and Dining Hall	Approve an increase in total project cost from \$35,750,000 to \$39,325,000 with additional funding of \$3,575,000 from RFS (Chancellor Memo)
Rio Grande Valley	903-PA847 Science Building	Approve design development with total project cost of \$70,000,000 with funding from PUF (BOR 5/14/15)
SWMC	303-829 Radiation Therapy Building	Approve design development and increase in total project cost from \$52,000,000 to \$66,000,000 and revised funding to \$44,000,000 from RFS and \$22,000,000 from Hospital Revenues (BOR 5/14/15)
HSC-SA	402-909 MARC Plaza	Approve Design Development with total project cost of \$16,000,000 with funding from RFS (BOR 5/14/15)
HSC-Houston	701-XXD U.T. Professional Building Garage Facade Reclad	Add project to CIP with total project cost of \$4,205,000 with funding from Auxiliary Enterprises Balances (BOR 5/14/15)

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**The University of Texas System**  
**FY 2015-2020 Capital Improvement**  
**Project Removed From CIP at Quarterly Update 5/14/2015**

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**Academic Institutions**

**UT Austin**

102-577 DKR-TMS-Athletics Offices Infill-Stadium Maint and Reno	\$	68,270,000.00
102-628 FY 11 Fire Life Safety and ITS Renovations	\$	15,300,000.00
102-630 Gordon-White Building	\$	15,500,000.00
<b>Total for UT Austin</b>	<b>\$</b>	<b>99,070,000.00</b>

**UT Dallas**

302-584 Academic Laboratory and Support Space Renovations	\$	11,400,000.00
<b>Total for UT Dallas</b>	<b>\$</b>	<b>11,400,000.00</b>

**UT Pan American**

901-283 Performing Arts Complex	\$	43,661,000.00
<b>Total for UT Pan American</b>	<b>\$</b>	<b>43,661,000.00</b>

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<b>Total for Academic Institutions</b>	<b>\$</b>	<b>154,131,000.00</b>
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**Health Institutions**

**UT MB-Galveston**

601-503 Center for Technology and Workforce Development	\$	10,000,000.00
<b>Total for UT MB-Galveston</b>	<b>\$</b>	<b>10,000,000.00</b>

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<b>Total for Health Institutions</b>	<b>\$</b>	<b>10,000,000.00</b>
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<b>Total for Major Construction</b>	<b>\$</b>	<b>164,131,000.00</b>
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**The University of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Summary by Funding Source**

Funding Source	CIP Project Cost Total	% of Total
<b><u>Bond Proceeds*</u></b>		
Permanent University Fund Bonds	652,357,000.00	12.10%
Revenue Financing System Bonds	1,997,402,341.48	37.03%
Tuition Revenue Bonds	<u>150,000,000.00</u>	<u>2.78%</u>
Subtotal Bond Proceeds*	<b>2,799,759,341.48</b>	<b>51.91%</b>
<b><u>Institutional Funds</u></b>		
Auxiliary Enterprises Balances	108,305,000.00	2.01%
Available University Fund	39,960,000.00	0.74%
Designated Funds	63,500,000.00	1.18%
FEMA	631,040,000.00	11.70%
General Revenue	150,000,000.00	2.78%
Gifts	564,529,827.00	10.47%
Grants	25,313,936.00	0.47%
Hospital Revenues	817,315,174.00	15.15%
Insurance Claims	69,490,000.00	1.29%
Interest on Local Funds	25,786,000.00	0.48%
MSRDP	7,810,000.00	0.14%
Unexpended Plant Fund	<u>90,623,700.00</u>	<u>1.68%</u>
Subtotal Institutional Funds	<b>2,593,673,637.00</b>	<b>48.09%</b>
<b>Capital Improvement Program Total Funding Sources</b>	<b>5,393,432,978.48</b>	<b>100%</b>

\* This document, including the references herein with respect to the funding of the projects identified herein with bonds, is intended to satisfy the official intent requirements set forth in section 1.150-2 of the federal income tax regulations promulgated by the U.S. Department of the Treasury.

**The University of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Summary By Institution**

<b>Academic Institutions</b>	<b>Number of Projects</b>	<b>Total</b>
UT Arlington	2	\$13,092,000.00
UT Austin	27	\$1,468,168,000.00
UT Dallas	12	\$393,150,000.00
UT El Paso	2	\$59,300,000.00
UT Permian Basin	1	\$39,325,000.00
UT Rio Grande Valley	3	\$127,850,000.00
UT San Antonio	2	\$12,450,000.00
UT Tyler	3	\$34,325,341.48
<b>Subtotal Academic Institutions</b>	<b>52</b>	<b>\$2,147,660,341.48</b>
<b>Health Institutions</b>	<b>Number of Projects</b>	<b>Total</b>
UT HSC-Houston	1	\$4,205,000.00
UT HSC-San Antonio	8	\$276,966,527.00
UT MB-Galveston	8	\$1,722,678,610.00
UT MDACC	18	\$831,447,500.00
UT SWMC	4	\$277,375,000.00
<b>Subtotal Health Institutions</b>	<b>39</b>	<b>\$3,112,672,637.00</b>
<b>UT System Administration</b>	<b>Number of Projects</b>	<b>Total</b>
UT System	1	\$133,100,000.00
<b>Subtotal UT System Administration</b>	<b>1</b>	<b>\$133,100,000.00</b>
<b>Total</b>	<b>92</b>	<b>\$5,393,432,978.48</b>

**The University of Texas System  
FY 2015-2020 Capital Improvement Program  
Summary by Management Type**

Type	Number of Projects	Total
Institutionally Managed	47	\$1,443,635,841.48
OFPC Managed	45	\$3,949,797,137.00
<b>CIP Total</b>	92	\$5,393,432,978.48

**Academic Institutions**

**UT Arlington**

Institutionally Managed	2	\$13,092,000.00
<b>Total for UT Arlington</b>	<b>2</b>	<b>\$13,092,000.00</b>

**UT Austin**

Institutionally Managed	11	\$193,756,000.00
OFPC Managed	16	\$1,274,412,000.00
<b>Total for UT Austin</b>	<b>27</b>	<b>\$1,468,168,000.00</b>

**UT Dallas**

Institutionally Managed	3	\$26,000,000.00
OFPC Managed	9	\$367,150,000.00
<b>Total for UT Dallas</b>	<b>12</b>	<b>\$393,150,000.00</b>

**UT El Paso**

OFPC Managed	2	\$59,300,000.00
<b>Total for UT El Paso</b>	<b>2</b>	<b>\$59,300,000.00</b>

**UT Permian Basin**

OFPC Managed	1	\$39,325,000.00
<b>Total for UT Permian Basin</b>	<b>1</b>	<b>\$39,325,000.00</b>

**UT Rio Grande Valley**

OFPC Managed	3	\$127,850,000.00
<b>Total for UT Rio Grande Valley</b>	<b>3</b>	<b>\$127,850,000.00</b>

**UT San Antonio**

Institutionally Managed	1	\$5,950,000.00
OFPC Managed	1	\$6,500,000.00
<b>Total for UT San Antonio</b>	<b>2</b>	<b>\$12,450,000.00</b>

**UT Tyler**

Institutionally Managed	2	\$7,825,341.48
OFPC Managed	1	\$26,500,000.00

<b>Total for UT Tyler</b>	<b>3</b>	<b>\$34,325,341.48</b>
<b>Total for Academic Institutions</b>	<b>52</b>	<b>\$2,147,660,341.48</b>
<b>Health Institutions</b>		
<b>UT HSC-Houston</b>		
Institutionally Managed	1	\$4,205,000.00
<b>Total for UT HSC-Houston</b>	<b>1</b>	<b>\$4,205,000.00</b>
<b>UT HSC-San Antonio</b>		
Institutionally Managed	4	\$58,985,000.00
OFPC Managed	4	\$217,981,527.00
<b>Total for UT HSC-San Antonio</b>	<b>8</b>	<b>\$276,966,527.00</b>
<b>UT MB-Galveston</b>		
Institutionally Managed	1	\$25,000,000.00
OFPC Managed	7	\$1,697,678,610.00
<b>Total for UT MB-Galveston</b>	<b>8</b>	<b>\$1,722,678,610.00</b>
<b>UT MDACC</b>		
Institutionally Managed	18	\$831,447,500.00
<b>Total for UT MDACC</b>	<b>18</b>	<b>\$831,447,500.00</b>
<b>UT SWMC</b>		
Institutionally Managed	4	\$277,375,000.00
<b>Total for UT SWMC</b>	<b>4</b>	<b>\$277,375,000.00</b>
<b>Total for Health Institutions</b>	<b>39</b>	<b>\$3,112,672,637.00</b>
<b>UT System Administration</b>		
<b>UT System</b>		
OFPC Managed	1	\$133,100,000.00
<b>Total for UT System</b>	<b>1</b>	<b>\$133,100,000.00</b>
<b>Total for UT System Administration</b>	<b>1</b>	<b>\$133,100,000.00</b>

**The University of Texas System  
FY 2015-2020 Capital Improvement Program  
Summary by Type**

<b>Type</b>	<b>Number of Projects</b>	<b>Total</b>
New	45	\$3,472,507,527.00
Renovation	43	\$1,797,535,451.48
Renovation & Expansion	<u>4</u>	<u>\$123,390,000.00</u>
<b>CIP Total</b>	<b>92</b>	<b>\$5,393,432,978.48</b>

**Academic Institutions**

**UT Arlington**

New	1	\$5,500,000.00
Renovation	<u>1</u>	<u>\$7,592,000.00</u>
<b>Total for UT Arlington</b>	<b>2</b>	<b>\$13,092,000.00</b>

**UT Austin**

New	12	\$1,220,601,000.00
Renovation	14	\$239,567,000.00
Renovation & Expansion	<u>1</u>	<u>\$8,000,000.00</u>
<b>Total for UT Austin</b>	<b>27</b>	<b>\$1,468,168,000.00</b>

**UT Dallas**

New	8	\$332,500,000.00
Renovation	3	\$38,000,000.00
Renovation & Expansion	<u>1</u>	<u>\$22,650,000.00</u>
<b>Total for UT Dallas</b>	<b>12</b>	<b>\$393,150,000.00</b>

**UT El Paso**

New	<u>2</u>	<u>\$59,300,000.00</u>
<b>Total for UT El Paso</b>	<b>2</b>	<b>\$59,300,000.00</b>

**UT Permian Basin**

New	<u>1</u>	<u>\$39,325,000.00</u>
<b>Total for UT Permian Basin</b>	<b>1</b>	<b>\$39,325,000.00</b>

**UT Rio Grande Valley**

New	2	\$124,000,000.00
Renovation	<u>1</u>	<u>\$3,850,000.00</u>
<b>Total for UT Rio Grande Valley</b>	<b>3</b>	<b>\$127,850,000.00</b>

**UT San Antonio**

New	1	\$6,500,000.00
Renovation	<u>1</u>	<u>\$5,950,000.00</u>
<b>Total for UT San Antonio</b>	<b>2</b>	<b>\$12,450,000.00</b>

<b>UT Tyler</b>		
New	2	\$33,000,000.00
Renovation	<u>1</u>	<u>\$1,325,341.48</u>
<b>Total for UT Tyler</b>	<b><u>3</u></b>	<b><u>\$34,325,341.48</u></b>
<b>Total for Academic Institutions</b>	<b><u>52</u></b>	<b><u>\$2,147,660,341.48</u></b>
<b>Health Institutions</b>		
<b>UT HSC-Houston</b>		
Renovation	<u>1</u>	<u>\$4,205,000.00</u>
<b>Total for UT HSC-Houston</b>	<b><u>1</u></b>	<b><u>\$4,205,000.00</u></b>
<b>UT HSC-San Antonio</b>		
New	5	\$233,981,527.00
Renovation	<u>3</u>	<u>\$42,985,000.00</u>
<b>Total for UT HSC-San Antonio</b>	<b><u>8</u></b>	<b><u>\$276,966,527.00</u></b>
<b>UT MB-Galveston</b>		
New	2	\$480,000,000.00
Renovation	5	\$1,160,678,610.00
Renovation & Expansion	<u>1</u>	<u>\$82,000,000.00</u>
<b>Total for UT MB-Galveston</b>	<b><u>8</u></b>	<b><u>\$1,722,678,610.00</u></b>
<b>UT MDACC</b>		
New	6	\$551,700,000.00
Renovation	<u>12</u>	<u>\$279,747,500.00</u>
<b>Total for UT MDACC</b>	<b><u>18</u></b>	<b><u>\$831,447,500.00</u></b>
<b>UT SWMC</b>		
New	2	\$253,000,000.00
Renovation	1	\$13,635,000.00
Renovation & Expansion	<u>1</u>	<u>\$10,740,000.00</u>
<b>Total for UT SWMC</b>	<b><u>4</u></b>	<b><u>\$277,375,000.00</u></b>
<b>Total for Health Institutions</b>	<b><u>39</u></b>	<b><u>\$3,112,672,637.00</u></b>
<b>UT System Administration</b>		
<b>UT System</b>		
New	<u>1</u>	<u>\$133,100,000.00</u>
<b>Total for UT System</b>	<b><u>1</u></b>	<b><u>\$133,100,000.00</u></b>
<b>Total for UT System Administration</b>	<b><u>1</u></b>	<b><u>\$133,100,000.00</u></b>

**The University of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT Arlington</b>																	
<b>Underway</b>																	
301-780 Baseball and Softball Facility Imp	5.50	0.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
301-781 E.H. Hereford University Center Re	7.59	0.00	6.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40
<b>Subtotal for Underway</b>	<b>13.09</b>	<b>0.00</b>	<b>11.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.40</b>
<b>Total for UT Arlington</b>	<b>13.09</b>	<b>0.00</b>	<b>11.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.40</b>

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**The University Of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Project Schedule Dates**

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	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT Arlington</b>								
<b>Underway</b>								
301-780 Baseball and Softball Facility Improvements	Institution	08/22/2013	11/14/2013	12/12/2013	03/03/2014	04/30/2015	05/29/2015	05/29/2015
301-781 E.H. Hereford University Center Repurposing Renovations	Institution	08/22/2013	09/13/2013	09/20/2013	12/02/2013	08/31/2016	08/22/2016	08/22/2016

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 301-781 E.H. Hereford University Center Repurposing Renovations

The University of Texas at Arlington

#### Individual Project Summary

##### Project Description

This project will renovate approximately 26,000 gross square feet (GSF) in the existing E. H. Hereford University Center. Work will include typical office and small conference room construction, mechanical and electrical upgrades incorporating energy efficiency improvements, finishes, information technology, audio visual, and telecommunications. Significant fire alarm and sprinkler modifications, and emergency egress lighting will be enhanced in spaces within this project. The project includes an allowance to add a small emergency generator to support vital services.

##### Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 36,105      ASF: 28,906
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 7,592,000</b>
Revenue Financing System Bonds	\$ 6,192,000
Unexpended Plant Fund	\$ 1,400,000

##### Project Schedule

BOR CIP Approval	08/22/2013
BOR/Chancellor DD Approval	09/13/2013
Issue NTP - Construction	12/02/2013
Achieve Substantial Completion	08/31/2016
Achieve Operational Occupancy	08/22/2016

**The University of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT Austin</b>																	
<b>Existing - Carried Forward</b>																	
102-358 Littlefield Home and Carriage Hous	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-488 Whitaker Fields and Tennis Complex	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Existing - Carried Forward</b>	<b>38.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>New Project</b>																	
102-925 Bureau of Economic Geology Buildin	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.10	0.00	3.40
102-926 Graduate Student Housing Complex	89.00	0.00	89.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-928 East Campus Parking Garage	62.40	0.00	62.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-936 Montopolis Research Center Office	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00
<b>Subtotal for New Project</b>	<b>169.90</b>	<b>0.00</b>	<b>151.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.10</b>	<b>0.00</b>	<b>14.40</b>
<b>Underway</b>																	
102-041 Belo Center for New Media	76.77	0.00	30.09	0.00	0.00	0.00	8.40	0.00	0.00	24.94	0.00	0.00	0.00	0.00	0.00	0.00	13.34
102-219 Speedway Mall and East Mall	75.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	36.95	0.00	0.00	0.00	0.00	8.05	0.00	0.00
102-220 Elementary Charter School Permanen	6.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.52	0.00	0.00	0.00	0.00	0.00	0.00	2.08
102-282 Welch Hall Renovation Phase 2	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-357 Battle Hall Complex-West Mall Offi	2.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
102-489 Outdoor Pool	4.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-556 Engineering Education and Research	311.60	105.00	147.39	0.00	0.00	4.21	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
102-639 FY12 High Priority Fire and Life S	2.60	2.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-646 FY13 High Priority Fire and Life S	2.15	2.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-649 McDonald Observatory FLS and Infra	8.52	0.65	0.00	0.00	0.00	5.50	2.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-692 Jester West Maintenance and Interi	36.00	0.00	0.00	0.00	36.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-719 Robert B. Rowling Hall	176.30	0.00	113.05	0.00	5.00	0.00	0.00	0.00	0.00	42.45	0.00	0.00	0.00	0.00	0.00	0.00	15.80
102-772 Dell Medical School - Phase I	355.80	0.00	355.30	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25
102-777 Renovate Moore-Hill Dormitory	14.80	0.00	0.00	0.00	14.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-778 Austin by Ellsworth Kelly	14.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.75	0.00	0.00	0.00	0.00	0.00	0.00	2.00
102-783 Medical District Utility System In	87.59	0.00	87.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-788 Tennis Center Replacement Facility	15.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-821 Townes Hall HVAC Renovation	10.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-831 Texas Advanced Computing Center Of	20.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-841 High-Density Storage Addition	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
102-855 Jackson Geological Science Buildin	7.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>1260.27</b>	<b>120.40</b>	<b>734.42</b>	<b>0.00</b>	<b>70.80</b>	<b>39.96</b>	<b>25.76</b>	<b>0.00</b>	<b>0.00</b>	<b>213.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.05</b>	<b>0.00</b>	<b>47.46</b>
<b>Total for UT Austin</b>	<b>1468.17</b>	<b>120.40</b>	<b>885.82</b>	<b>0.00</b>	<b>70.80</b>	<b>39.96</b>	<b>25.76</b>	<b>0.00</b>	<b>0.00</b>	<b>251.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.15</b>	<b>0.00</b>	<b>61.86</b>

**The University Of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Project Schedule Dates**

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT Austin</b>								
<b>Existing - Carried Forward</b>								
102-358 Littlefield Home and Carriage House Renovations	OFPC	08/22/2007	01/21/2015	04/22/2015	10/13/2015	10/19/2016	12/21/2016	
102-488 Whitaker Fields and Tennis Complex Renovation	OFPC	05/14/2009	05/13/2015	07/15/2015	11/10/2015	11/10/2016	11/30/2016	12/08/2016
<b>New Project</b>								
102-925 Bureau of Economic Geology Building Laboratory R&R	Institution	05/14/2015	07/01/2015	07/15/2015	09/01/2015	11/30/2016	12/30/2016	12/30/2016
102-926 Graduate Student Housing Complex	OFPC	05/14/2015	05/12/2016		02/21/2017	03/01/2018	03/30/2018	03/01/2018
102-928 East Campus Parking Garage	OFPC	05/14/2015	11/05/2015	11/13/2015	02/15/2016	12/12/2017		09/05/2017
102-936 Montopolis Research Center Office Building R&R	Institution	05/14/2015	06/01/2015	06/01/2015	07/01/2015	12/31/2015	01/29/2016	01/29/2016
<b>Underway</b>								
102-041 Belo Center for New Media	OFPC	08/22/2007	08/19/2009	10/21/2009	03/12/2010	11/26/2015	01/15/2016	06/29/2012
102-219 Speedway Mall and East Mall	OFPC	11/05/2004	05/14/2015	07/23/2015	06/01/2015	08/31/2017	09/30/2017	08/31/2017
102-220 Elementary Charter School Permanent Facility	Institution	02/10/2005	05/12/2011	06/16/2011	07/25/2011	08/31/2018	08/31/2018	08/31/2018
102-282 Welch Hall Renovation Phase 2	OFPC	08/10/2006	05/15/2015	05/08/2015	06/02/2015	08/11/2016	10/06/2016	08/22/2016
102-357 Battle Hall Complex-West Mall Office Building Renovation	OFPC	08/22/2007	02/08/2017	07/19/2017	08/25/2017	10/03/2019	10/31/2019	11/14/2019
102-489 Outdoor Pool	OFPC	05/12/2009	10/11/2016	12/14/2016	01/02/2017	06/19/2017	07/09/2017	07/17/2017
102-556 Engineering Education and Research Center	OFPC	02/10/2010	10/17/2013	10/31/2012	11/11/2013	07/11/2017	08/10/2017	08/11/2017
102-639 FY12 High Priority Fire and Life Safety Projects	Institution	08/25/2011	09/12/2011		06/01/2012	03/31/2015	03/31/2015	03/31/2015
102-646 FY13 High Priority Fire and Life Safety Projects	Institution	08/25/2011	09/11/2012		09/03/2012	08/31/2015	10/30/2015	11/30/2015
102-649 McDonald Observatory FLS and Infrastructure Upgrades	Institution	11/10/2011	01/13/2012	02/13/2012	02/27/2015	03/31/2016	04/29/2016	04/29/2016
102-692 Jester West Maintenance and Interior Finishes	Institution	02/09/2012	03/01/2012	04/02/2012	06/21/2012	08/31/2018		09/28/2018
102-719 Robert B. Rowling Hall	OFPC	08/23/2012	05/02/2014	07/24/2014	12/01/2014	03/28/2017	05/02/2017	03/28/2017
102-772 Dell Medical School - Phase I	OFPC	05/16/2013	02/07/2014	02/07/2014	02/12/2014	05/31/2016	07/28/2016	08/01/2016
102-777 Renovate Moore-Hill Dormitory	Institution	08/22/2013	10/30/2013	11/29/2013	05/01/2014	08/31/2015	08/31/2015	08/31/2015
102-778 Austin by Ellsworth Kelly	OFPC	05/22/2013	05/14/2015	05/21/2015	06/02/2015	06/01/2016	07/01/2016	08/24/2016
102-783 Medical District Utility System Infrastructure	Institution	08/22/2013	08/21/2014	07/31/2014	07/31/2014	06/15/2016	07/15/2016	07/15/2016
102-788 Tennis Center Replacement Facility	OFPC	11/13/2013	05/14/2014		07/21/2015	03/30/2016	05/11/2016	03/30/2016
102-821 Townes Hall HVAC Renovation	Institution	02/06/2014	02/14/2014	03/03/2014	03/03/2014	08/30/2016	09/30/2016	10/03/2016
102-831 Texas Advanced Computing Center Office Building	OFPC	02/05/2014	11/05/2014	01/15/2015	02/04/2015	03/09/2016	04/06/2016	03/22/2016
102-841 High-Density Storage Addition	OFPC	11/06/2014	06/28/2016	07/20/2016	09/09/2016	07/14/2017	08/28/2017	08/25/2017
102-855 Jackson Geological Science Building HVAC and Electrical Renovation	Institution	08/21/2014	08/22/2014	09/01/2014	09/01/2014	08/21/2015	09/25/2015	08/21/2015

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

#### 102-219 Speedway Mall and East Mall

The University of Texas at Austin

#### Individual Project Summary

##### Project Description

The first phase of the project will provide pedestrian traffic enhancements and landscape improvements for Speedway Avenue from the Jack S. Blanton Museum of Art to East Dean Keeton Street. The project scope involves minor grade changes along the former roadway, minor utility upgrades, lighting and power improvements, construction of a plaza at Speedway's intersection with 24th Street, food trailer utility connections, and landscape enhancements. The completed project will become a focal point of numerous campus activities and services that will enrich the experience of students, faculty, staff, and visitors. In addition, the project will protect the endangered mature oak trees that line Speedway. This portion of work encompasses approximately 8.8 acres and will be divided into multiple construction stages to minimize the overall impact construction will have on day-to-day operations at U. T. Austin.



The East Mall from Inner Campus Drive to San Jacinto Boulevard, including the East Mall Fountain, will be designed and constructed in future phases. Approval of design development plans and authorization of expenditure of funding of future phases of the project will be presented to the Board for approval at a later date.

##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 688,107      ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Design
Management Type:	OFPC Managed
Architecture Firm:	Booziotis & Company
Construction Firm:	Flintco

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 75,000,000</b>
Gifts	\$ 36,949,000
Available University Fund	\$ 30,000,000
Interest on Local Funds	\$ 8,051,000

##### Project Schedule

BOR CIP Approval	11/05/2004
BOR/Chancellor DD Approval	05/14/2015
Issue NTP - Construction	06/01/2015
Achieve Substantial Completion	08/31/2017
Achieve Operational Occupancy	08/31/2017

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

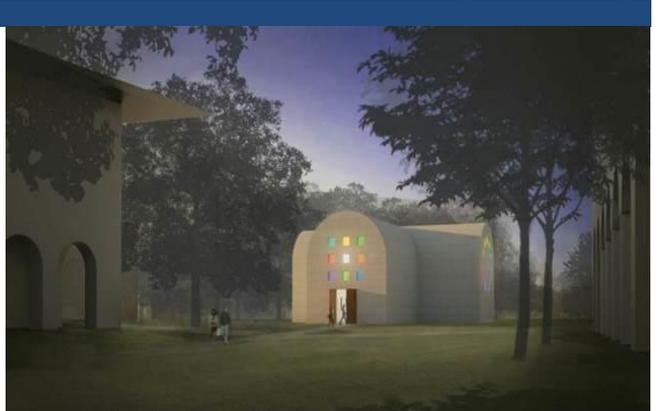
#### 102-778 Austin by Ellsworth Kelly

The University of Texas at Austin

#### Individual Project Summary

##### Project Description

The Jack S. Blanton Museum of Art at The University of Texas at Austin seeks to acquire and construct a free-standing repository conceived by one of the world's most renowned living artists. As envisioned, this structure will become a repository that will contain fifteen artworks by the same artist to be obtained and installed separately. The artist's concept is to construct a free-standing repository north of the Blanton Museum, taking the form of an approximately 60' by 60' enclosure. Public access will be possible around and inside the structure. It is anticipated this building will become a satellite of the museum, relying on many of the support spaces and functions that the museum already provides, such as restrooms and security. The enclosure is to be fairly small, approximately 3,600 GSF, but detailed construction documents will have to be prepared by an architect who has experience working in close collaboration with other leading artists because it will be critical for the architect to faithfully execute the artist's design for the enclosure.



##### Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 4,644      ASF: 2,715
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Design
Management Type:	OFPC Managed
Architecture Firm:	Overland Partners
Construction Firm:	Linbeck

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 14,750,000</b>
Unexpended Plant Fund	\$ 2,000,000
Gifts	\$ 12,750,000

##### Project Schedule

BOR CIP Approval	05/22/2013
BOR/Chancellor DD Approval	05/14/2015
Issue NTP - Construction	06/02/2015
Achieve Substantial Completion	06/01/2016
Achieve Operational Occupancy	08/24/2016

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 102-925 Bureau of Economic Geology Building Laboratory R&R

The University of Texas at Austin

#### Individual Project Summary

##### Project Description

Located on the J. J. Pickle Research Campus, the Bureau of Economic Geology (Bureau) building was constructed in 1983. Many of the major building components are at the end of their life cycle, and new systems and equipment are needed to stay current.

##### Project Information

Project Status:	Construction Manager at Risk
Project Delivery Method:	Renovation
CIP Project Type:	
Gross and Assignable Square Feet:	GSF: 0                      ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

##### Project Funding

<b>Total Project Cost:</b>	<b>\$</b>	<b>7,500,000</b>
Unexpended Plant Fund	\$	3,400,000
Interest on Local Funds	\$	4,100,000

##### Project Schedule

BOR CIP Approval	05/14/2015
BOR/Chancellor DD Approval	07/01/2015
Issue NTP - Construction	09/01/2015
Achieve Substantial Completion	11/30/2016
Achieve Operational Occupancy	12/30/2016

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

#### 102-926 Graduate Student Housing Complex

The University of Texas at Austin

#### Individual Project Summary

##### Project Description

The University of Texas at Austin seeks to construct new on-campus housing for graduate students. These housing units will be used as part of an incentive package to attract high quality graduate students by providing a guaranteed place to live for a set length of time, close to where they'll study and work with faculty. This will allow graduate departments on-campus to better recruit and retain top graduate students for their programs. As envisioned in The University of Texas at Austin East Campus Master Plan to be presented at the May Academic Affairs Committee meeting, graduate student housing will be added in multiple phases. Total area of is expected to be approximately 343,000 gross square feet and provide 538 micro-studio living units, 160 one bedroom units, and 18 two bedroom units which equals to 734+ graduates students to be housed in this project. As part of the East Campus Master Plan, the design of these graduate student housing units will conform to the needs of graduate students and be built in a way which is sympathetic to and compatible with the private residential community located nearby.

##### Project Information

Project Status:	Construction Manager at Risk
Project Delivery Method:	New
CIP Project Type:	
Gross and Assignable Square Feet:	GSF: 343,000      ASF: 295,000
Historically Significant	No
"44 Initiative: Project:	Yes
Phase:	
Management Type:	OFPC Managed
Architecture Firm:	
Construction Firm:	

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 89,000,000</b>
Revenue Financing System Bonds	\$ 89,000,000

##### Project Schedule

BOR CIP Approval	05/14/2015
BOR/Chancellor DD Approval	05/12/2016
Issue NTP - Construction	02/21/2017
Achieve Substantial Completion	03/01/2018
Achieve Operational Occupancy	03/01/2018

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 102-928 East Campus Parking Garage

The University of Texas at Austin

#### Individual Project Summary

##### Project Description

The University of Texas at Austin seeks to construct a new parking garage to provide parking for students, faculty, events patrons, and visitors to the University. The garage will be located on an existing parking lot, Lot 104, at UFCU Disch-Falk Field east of IH-35. As envisioned in The University of Texas at Austin East Campus Master Plan presented at the Academic Affairs Committee meeting, this parking garage will be designed with a 2,000 car capacity. This garage will help replace many of the surface parking spaces on campus which have been displaced by new buildings, provide for more centralized parking which preserves land for densification of the adjacent Central Campus, the Dell Medical School District, and East Campus as a part of the Campus Master Plan, and will also help restore revenues for U. T. Parking and Transportation Services.

##### Project Information

Project Status:	Design/Build	
Project Delivery Method:	New	
CIP Project Type:		
Gross and Assignable Square Feet:	GSF: 614,000	ASF: 521,900
Historically Significant	No	
"44 Initiative: Project:	Yes	
Phase:		
Management Type:	OFPC Managed	
Architecture Firm:		
Construction Firm:		

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 62,400,000</b>
Revenue Financing System Bonds	\$ 62,400,000

##### Project Schedule

BOR CIP Approval	05/14/2015
BOR/Chancellor DD Approval	11/05/2015
Issue NTP - Construction	02/15/2016
Achieve Substantial Completion	12/12/2017
Achieve Operational Occupancy	09/05/2017

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 102-936 Montopolis Research Center Office Building R&R

The University of Texas at Austin

#### Individual Project Summary

##### Project Description

As envisioned in U. T. Austin's East Campus Master Plan, to be presented at the May 13, 2015, Academic Affairs Committee Meeting (Item 5 on Page 160), this proposed project will undertake infrastructure and building repairs to the Montopolis Research Center (MRC) Office Building to allow for relocation of the University's printing service from the East Campus location. MRC is located approximately six miles southeast of U. T. Austin's main campus and includes three structures and two large surface parking lots sitting on approximately 95 acres. The three structures include a vacant five-story office building containing approximately 150,000 gross square feet (GSF). The building was privately constructed in 1979 and was purchased and renovated by U. T. Austin in 1988.

##### Project Information

Project Status:	
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0                      ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

##### Project Funding

<b>Total Project Cost:</b>	<b>\$      11,000,000</b>
Unexpended Plant Fund	\$      11,000,000

##### Project Schedule

BOR CIP Approval	05/14/2015
BOR/Chancellor DD Approval	06/01/2015
Issue NTP - Construction	07/01/2015
Achieve Substantial Completion	12/31/2015
Achieve Operational Occupancy	01/29/2016

**The University of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT Dallas</b>																	
<b>New Project</b>																	
302-931 Parking Structure Phase IV (UTD)	25.50	0.00	25.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-934 Student Housing Phase VI (UTD)	46.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for New Project</b>	<b>71.50</b>	<b>0.00</b>	<b>71.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Underway</b>																	
302-678 Student Housing Living Learning Ce	75.00	0.00	70.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
302-679 Bioengineering and Sciences Buildi	113.00	77.25	26.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00
302-724 Existing Space Renovations	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-764 Callier Richardson Expansion	22.65	2.50	15.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	2.65
302-765 Campus Landscape Enhancement Proje	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
302-766 Brain Performance Institute	29.00	3.87	3.00	0.00	0.00	0.00	0.00	0.00	0.00	18.42	0.00	0.00	0.00	0.00	0.00	0.00	3.71
302-784 Student Services Building Addition	26.00	0.00	17.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-828 Campus Upgrades and Renovations	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-842 Davidson-Gundy Alumni Center	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-903 Modular Buildings (UTD)	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>321.65</b>	<b>91.62</b>	<b>149.75</b>	<b>0.00</b>	<b>12.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27.36</b>
<b>Total for UT Dallas</b>	<b>393.15</b>	<b>91.62</b>	<b>221.25</b>	<b>0.00</b>	<b>12.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27.36</b>

**The University Of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Project Schedule Dates**

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT Dallas</b>								
<b>New Project</b>								
302-931 Parking Structure Phase IV (UTD)	OFPC	05/13/2015	05/13/2015	07/23/2015	08/21/2015	08/19/2016	09/19/2016	08/19/2016
302-934 Student Housing Phase VI (UTD)	OFPC	05/14/2015	02/15/2016	02/15/2016	06/15/2016	07/17/2017	07/17/2017	08/15/2017
<b>Underway</b>								
302-678 Student Housing Living Learning Center, Phase IV	OFPC	11/10/2011	11/14/2012	12/21/2012	07/16/2013	07/22/2016	08/31/2017	09/01/2017
302-679 Bioengineering and Sciences Building	OFPC	02/09/2012	08/21/2013	10/24/2013	12/20/2013	10/15/2015	11/15/2015	11/15/2015
302-724 Existing Space Renovations	Institution	08/23/2012	10/10/2012	12/03/2012	12/14/2012	12/15/2014	12/31/2014	12/31/2014
302-764 Callier Richardson Expansion	OFPC	02/14/2013	08/21/2014	11/24/2014	03/23/2015	06/27/2016	07/28/2016	07/29/2016
302-765 Campus Landscape Enhancement Project Phase II	OFPC	02/14/2013	10/23/2013	09/30/2013	08/05/2014	10/04/2015	11/04/2015	11/04/2015
302-766 Brain Performance Institute	OFPC	02/14/2013	02/12/2015	02/13/2015	11/16/2015	05/15/2017	06/17/2017	06/10/2017
302-784 Student Services Building Addition	OFPC	08/22/2013	11/05/2014	12/18/2014	07/14/2015	11/15/2016	12/15/2016	12/15/2016
302-828 Campus Upgrades and Renovations	Institution	02/06/2014	02/06/2014	03/06/2014	03/06/2014	08/15/2016	09/14/2016	09/15/2016
302-842 Davidson-Gundy Alumni Center	OFPC	05/14/2014	08/20/2015	08/20/2015	04/29/2016	03/31/2017	04/28/2017	04/27/2017
302-903 Modular Buildings (UTD)		12/18/2014	02/12/2015		03/02/2015	08/14/2015	09/15/2015	09/15/2015

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 302-931 Parking Structure Phase IV (UTD)

The University of Texas at Dallas

#### Individual Project Summary

##### Project Description

This parking structure containing approximately 392,000 gross square feet will provide approximately 1,200 parking spaces in the center of campus. This five story, cast-in place, post-tensioned structure will accommodate parking for students, faculty and staff, as well as event parking.

##### Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 392,000      ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	OFPC Managed
Architecture Firm:	
Construction Firm:	

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 25,500,000</b>
Revenue Financing System Bonds	\$ 25,500,000

##### Project Schedule

BOR CIP Approval	05/13/2015
BOR/Chancellor DD Approval	05/13/2015
Issue NTP - Construction	08/21/2015
Achieve Substantial Completion	08/19/2016
Achieve Operational Occupancy	08/19/2016

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 302-934 Student Housing Phase VI (UTD)

The University of Texas at Dallas

#### Individual Project Summary

##### Project Description

The proposed apartment-style residence hall will contain a mix of efficiency, one-bedroom, and two-bedroom apartments for a total of 400 beds. Encompassing approximately 206,000 gross square feet, the project will also provide multipurpose support space for students, offices for housing management, a common laundry facility, outdoor recreational facilities, and a 150 car surface parking lot.

Current student housing is operating at 100% occupancy. U. T. Dallas provides approximately 4,750 beds for students, and the total number of beds will increase to 5,150 with the completion of the Student Housing Phase VI project.

##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 206,000      ASF: 1,000
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	OFPC Managed
Architecture Firm:	
Construction Firm:	

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 46,000,000</b>
Revenue Financing System Bonds	\$ 46,000,000

##### Project Schedule

BOR CIP Approval	05/14/2015
BOR/Chancellor DD Approval	02/15/2016
Issue NTP - Construction	06/15/2016
Achieve Substantial Completion	07/17/2017
Achieve Operational Occupancy	08/15/2017

**The University of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT El Paso</b>																	
<b>Underway</b>																	
201-683 Student Housing Phase III	25.30	0.00	25.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201-751 Campus Transformation Project	34.00	10.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>59.30</b>	<b>10.00</b>	<b>41.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT El Paso</b>	<b>59.30</b>	<b>10.00</b>	<b>41.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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**The University Of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Project Schedule Dates**

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	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT El Paso</b>								
<b>Underway</b>								
201-683 Student Housing Phase III	OFPC	11/07/2011	05/10/2013	06/07/2013	04/28/2014	07/01/2015	07/31/2015	07/31/2015
201-751 Campus Transformation Project	OFPC	08/23/2012	02/14/2013	03/04/2013	04/03/2013	07/03/2015	08/03/2015	08/03/2015

**The University of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT Permian Basin</b>																	
<b>Underway</b>																	
501-555 Residence and Dining Hall	39.32	0.00	39.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>39.32</b>	<b>0.00</b>	<b>39.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT Permian Basin</b>	<b>39.32</b>	<b>0.00</b>	<b>39.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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**The University Of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Project Schedule Dates**

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	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT Permian Basin Underway</b>								
501-555 Residence and Dining Hall	OFPC	11/10/2009	11/14/2013	12/11/2013	05/06/2015	07/29/2016	08/31/2016	08/19/2016

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 501-555 Residence and Dining Hall

The University of Texas of the Permian Basin

#### Individual Project Summary

##### Project Description

The project, comprised of approximately 115,000 gross square feet, will provide a three-story dormitory building and dining services wing. The dining hall will serve approximately 750, seat 350 students, and include a main dining area as well as smaller private dining spaces suitable for faculty luncheons and other meetings. The dormitory will provide a total of 310 beds arranged in four-bedroom, two-bath suites, and two-bedroom, one-bath units. The Residence Hall will also include study rooms, lounges, and Resident Advisor units on each floor. Laundry facilities will be provided in the building.



##### Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 115,000      ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	Construction
Management Type:	OFPC Managed
Architecture Firm:	Randall Scott Architects
Construction Firm:	Hill & Wilkinson General Contractors

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 39,325,000</b>
Revenue Financing System Bonds	\$ 39,325,000

##### Project Schedule

BOR CIP Approval	11/10/2009
BOR/Chancellor DD Approval	11/14/2013
Issue NTP - Construction	05/06/2015
Achieve Substantial Completion	07/29/2016
Achieve Operational Occupancy	08/19/2016

**The University of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT Rio Grande Valley</b>																	
<b>Underway</b>																	
903-B825 Academic Building (UTRGV)	54.00	54.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903-B891 Biomedical Research Space Renovati	3.85	3.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903-PA847 Science Building (UTRGV)	70.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>127.85</b>	<b>127.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT Rio Grande Valley</b>	<b>127.85</b>	<b>127.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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**The University Of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Project Schedule Dates**

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	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT Rio Grande Valley</b>								
<b>Underway</b>								
903-B825 Academic Building (UTRGV)	OFPC	08/13/2014	08/14/2015	09/16/2015	01/05/2016	11/10/2017	12/11/2017	12/11/2017
903-B891 Biomedical Research Space Renovations (UTRGV)	OFPC	08/29/2014	11/21/2014	11/21/2014	11/24/2014	05/29/2015	06/30/2015	05/29/2015
903-PA847 Science Building (UTRGV)	OFPC	05/15/2014	02/12/2015	03/12/2015	06/01/2015	05/30/2017	07/31/2017	07/31/2017

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

Nine Universities, Six Health Institutions, Unlimited Possibilities.

#### 903-PA847 Science Building (UTRGV)

The University of Texas - Rio Grande Valley

#### Individual Project Summary

##### Project Description

The Science Building is proposed to be built on the U. T. Pan American campus for the benefit of U. T. Rio Grande Valley. The approximately 115,000 gross square feet facility will serve students throughout the region and support various STEM disciplines including biology, physics, chemistry, math, pre-med, and environmental studies. The facility will increase classroom capacity and will provide additional instructional and research laboratories. The project will be built with new learning technologies and constructed to provide space that is adaptable to new and future learning realities and pedagogies so that students can take courses from either Edinburg or Brownsville campuses through the use of interactive technology.



##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 112,000      ASF: 67,500
Historically Significant	No
"44 Initiative: Project:	No
Phase:	BOR Approved - Not Started
Management Type:	OFPC Managed
Architecture Firm:	Munoz & Company
Construction Firm:	Vaughn Construction

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 70,000,000</b>
Permanent University Fund Bonds	\$ 70,000,000

##### Project Schedule

BOR CIP Approval	05/15/2014
BOR/Chancellor DD Approval	02/12/2015
Issue NTP - Construction	06/01/2015
Achieve Substantial Completion	05/30/2017
Achieve Operational Occupancy	07/31/2017

**The University of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT San Antonio</b>																	
<b>Existing - Carried Forward</b>																	
401-770 Engineering Design and Innovation	6.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Existing - Carried Forward</b>	<b>6.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Underway</b>																	
401-816 Recreation Center Pool Reconstruct	5.95	0.00	3.65	0.00	2.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>5.95</b>	<b>0.00</b>	<b>3.65</b>	<b>0.00</b>	<b>2.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT San Antonio</b>	<b>12.45</b>	<b>0.00</b>	<b>3.65</b>	<b>0.00</b>	<b>2.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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**The University Of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Project Schedule Dates**

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	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT San Antonio</b>								
<b>Existing - Carried Forward</b>								
401-770 Engineering Design and Innovation Center	OFPC	05/09/2013	08/20/2015	08/28/2015	03/02/2016	05/02/2017	06/01/2017	07/01/2017
<b>Underway</b>								
401-816 Recreation Center Pool Reconstruction	Institution	11/14/2013	05/15/2014	06/13/2014	09/01/2015	07/01/2016	08/01/2016	08/01/2016

**The University of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT Tyler</b>																	
<b>Underway</b>																	
802-779 College of Pharmacy Building	26.50	0.00	22.50	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
802-838 Music Building Addition	6.50	6.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
802-851 Eagles Landing Repair and Rehabili	1.33	0.00	1.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>34.33</b>	<b>6.00</b>	<b>23.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.50</b>	<b>0.00</b>	<b>0.00</b>	<b>4.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT Tyler</b>	<b>34.33</b>	<b>6.00</b>	<b>23.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.50</b>	<b>0.00</b>	<b>0.00</b>	<b>4.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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**The University Of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Project Schedule Dates**

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**UT Tyler**  
**Underway**

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
802-779 College of Pharmacy Building	OFPC	08/21/2013	02/05/2014	03/14/2014	03/25/2014	05/31/2015	06/30/2015	07/01/2015
802-838 Music Building Addition	Institution	05/15/2014	07/10/2014	08/25/2014	09/15/2014	10/30/2015	11/30/2015	11/30/2015
802-851 Eagles Landing Repair and Rehabilitation	Institution	05/01/2014	05/09/2014		05/30/2014	07/01/2017	07/28/2017	08/01/2017

**The University of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT HSC-Houston</b>																	
<b>New Project</b>																	
701-XXD U. T. Professional Building Garage	4.20	0.00	0.00	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for New Project</b>	<b>4.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT HSC-Houston</b>	<b>4.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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**The University Of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Project Schedule Dates**

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	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT HSC-Houston</b> <b>New Project</b>								
701-XXD U. T. Professional Building Garage Facade Reclad	Institution	05/14/2015	04/01/2014		04/01/2014	04/24/2015	04/01/2014	04/01/2014

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 701-XXD U. T. Professional Building Garage Facade Reclad

The University of Texas Health Science Center at Houston

#### Individual Project Summary

##### Project Description

The scope of this project includes a replacement facade, vehicle barrier system, and two canopies to the existing University of Texas Professional Building parking garage. The new facade and vehicle barrier system will provide upgrades to the structure to meet current building codes. A structural assessment of the parking garage determined that the existing metal facade of the garage was severely corroded at its connection points and needed replacement, and the existing construction of the vehicle barrier system did not meet current building codes.

##### Project Information

Project Status:	Competitive Sealed Proposals
Project Delivery Method:	Renovation
CIP Project Type:	
Gross and Assignable Square Feet:	GSF: 630,000      ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 4,205,000</b>
Auxillary Enterprises Balances	\$ 4,205,000

##### Project Schedule

BOR CIP Approval	05/14/2015
BOR/Chancellor DD Approval	04/01/2014
Issue NTP - Construction	04/01/2014
Achieve Substantial Completion	04/24/2015
Achieve Operational Occupancy	04/01/2014

**The University of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT HSC-San Antonio</b>																	
<b>Underway</b>																	
402-644 Center for Oral Health Care and Re	96.50	74.00	5.00	0.00	0.00	0.00	15.00	0.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-720 Academic Learning and Teaching Cen	50.73	45.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	4.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-759 FY13 Fire and Life Safety Projects	5.50	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-817 South Texas Medical Academic Build	54.00	54.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-894 Clinical Transformation, Phase I	18.48	18.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-896 Renovations to Strengthen Research	19.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-908 MARC North Clinical Facility	16.75	0.00	8.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.81	0.00
402-909 MARC Plaza	16.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>276.97</b>	<b>215.98</b>	<b>29.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.50</b>	<b>0.00</b>	<b>0.00</b>	<b>6.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.81</b>	<b>0.00</b>
<b>Total for UT HSC-San Antonio</b>	<b>276.97</b>	<b>215.98</b>	<b>29.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.50</b>	<b>0.00</b>	<b>0.00</b>	<b>6.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.81</b>	<b>0.00</b>

**The University Of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Project Schedule Dates**

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT HSC-San Antonio</b>								
<b>Underway</b>								
402-644 Center for Oral Health Care and Research	OFPC	02/14/2012	08/23/2012	09/25/2012	01/11/2013			07/01/2015
402-720 Academic Learning and Teaching Center	OFPC	08/23/2012	05/09/2013	06/15/2013	10/01/2013	12/29/2015	01/31/2016	03/01/2016
402-759 FY13 Fire and Life Safety Projects	Institution	08/25/2011	10/15/2012	11/15/2012	01/15/2013	08/03/2015	09/15/2015	09/30/2015
402-817 South Texas Medical Academic Building	OFPC	11/14/2013	02/06/2014		06/03/2014	12/30/2015	02/29/2016	04/01/2016
402-894 Clinical Transformation, Phase I	Institution	11/06/2014	03/02/2015	03/16/2015	07/01/2015	12/01/2016	01/02/2017	03/01/2017
402-896 Renovations to Strengthen Research and Salvage Infrastructure	Institution	11/06/2014	02/05/2015	03/16/2015	04/01/2015	12/01/2016	12/30/2016	12/01/2016
402-908 MARC North Clinical Facility	OFPC	02/12/2015	08/21/2015	09/01/2015	12/01/2015	11/30/2016	12/30/2016	01/01/2016
402-909 MARC Plaza	Institution	02/12/2015	05/01/2015	06/01/2015	08/03/2015	10/03/2016	11/02/2016	11/02/2016

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 402-909 MARC Plaza

The University of Texas Health Science Center at San Antonio

#### Individual Project Summary

##### Project Description

This proposed project includes a 75,000 gross square foot office building that will house personnel from the billing services operation and information technology operations, currently housed in leased space, and faculty and staff from the seventh and eighth floors of the Medical Arts and Research Center (MARC). The building will include offices, open work spaces, conference rooms, break rooms, and training rooms. A parking structure will provide 200 surface lot spaces with the capacity to expand as needed.

##### Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 0                      ASF: 0
Historically Significant	No
"44 Initiative: Project:	No
Phase:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

##### Project Funding

<b>Total Project Cost:</b>	<b>\$      16,000,000</b>
Revenue Financing System Bonds	\$      16,000,000

##### Project Schedule

BOR CIP Approval	02/12/2015
BOR/Chancellor DD Approval	05/01/2015
Issue NTP - Construction	08/03/2015
Achieve Substantial Completion	10/03/2016
Achieve Operational Occupancy	11/02/2016

**The University of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT MB-Galveston</b>																	
<b>Underway</b>																	
601-253 Jennie Sealy Replacement Hospital	438.00	0.00	175.00	150.00	0.00	0.00	0.00	0.00	0.00	99.50	0.00	0.00	13.50	0.00	0.00	0.00	0.00
601-504 Academic and Business Buildings -	147.05	0.00	5.04	0.00	0.00	0.00	0.00	68.35	36.54	0.00	0.26	0.00	8.39	28.47	0.00	0.00	0.00
601-505 Healthcare Buildings - Ike Recover	356.19	0.00	45.21	0.00	0.00	0.00	0.00	170.11	67.37	10.47	0.68	0.00	45.25	17.10	0.00	0.00	0.00
601-506 Infrastructure - Ike Recovery	581.86	0.00	73.64	0.00	0.00	0.00	0.00	377.21	26.41	0.00	1.31	0.00	92.51	10.78	0.00	0.00	0.00
601-507 Research Buildings - Ike Recovery	50.58	0.00	1.11	0.00	0.00	0.00	0.00	15.37	19.68	0.00	0.06	0.00	1.22	13.14	0.00	0.00	0.00
601-721 Victory Lakes Specialty Care Cente	82.00	0.00	82.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
601-767 John Sealy Hospital Facade Replace	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
601-818 Building 17 Expansion	42.00	30.50	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>1722.68</b>	<b>30.50</b>	<b>393.50</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>631.04</b>	<b>150.00</b>	<b>134.97</b>	<b>2.31</b>	<b>0.00</b>	<b>160.87</b>	<b>69.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT MB-Galveston</b>	<b>1722.68</b>	<b>30.50</b>	<b>393.50</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>631.04</b>	<b>150.00</b>	<b>134.97</b>	<b>2.31</b>	<b>0.00</b>	<b>160.87</b>	<b>69.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**The University Of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Project Schedule Dates**

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT MB-Galveston</b>								
<b>Underway</b>								
601-253 Jennie Sealy Replacement Hospital	OFPC	08/01/2005	08/25/2011	12/27/2011	03/27/2012	09/23/2015	10/23/2015	12/23/2015
601-504 Academic and Business Buildings - Ike Recovery	OFPC	08/20/2009	02/15/2010	12/01/2009	04/16/2010	07/01/2015	08/01/2015	08/01/2015
601-505 Healthcare Buildings - Ike Recovery	OFPC	08/20/2009	02/15/2010	12/01/2009	05/31/2010	06/01/2016	07/01/2016	07/01/2016
601-506 Infrastructure - Ike Recovery	OFPC	08/20/2009	02/15/2010	12/01/2009	03/01/2010	03/01/2017	04/01/2017	04/01/2017
601-507 Research Buildings - Ike Recovery	OFPC	08/20/2009	08/12/2010	12/01/2009	05/24/2010	10/16/2015	10/30/2015	10/30/2015
601-721 Victory Lakes Specialty Care Center Expansion	OFPC	08/23/2012	11/15/2012	01/24/2013	02/22/2013	05/29/2015	06/29/2015	08/01/2015
601-767 John Sealy Hospital Facade Replacement	Institution	02/14/2013	08/20/2015	10/22/2015	07/01/2016	01/01/2020	01/01/2020	01/01/2020
601-818 Building 17 Expansion	OFPC	12/13/2013	02/11/2015	02/16/2015	05/08/2015	03/21/2017	04/19/2017	05/18/2017

**The University of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT MDACC</b>																	
<b>Existing - Carried Forward</b>																	
703-X17 North Campus Parking Garage	30.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.90	0.00	0.00	0.00	0.00
<b>Subtotal for Existing - Carried Forward</b>	<b>30.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Underway</b>																	
703-625 Sheikh Zayed Bin Sultan Al Nahyan	272.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	172.80	0.00	0.00	0.00	0.00
703-711 The Pavilion	198.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	0.00	0.00	0.00	0.00
703-758 RHI Renovations and Repairs	28.00	0.00	9.00	0.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
703-843 Inpatient Floors 20, 21.and 22 - F	54.00	0.00	54.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
703-X16 Hurricane Ike FEMA Projects	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	5.00	0.00	0.00	0.00	0.00
703-X33 Redevelopment - Phase I	56.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.00	0.00	0.00	0.00	0.00
703-X55 Clinical Research Building Animal	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
703-X56 1MC Tenant Buildout	66.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.00	0.00	0.00	0.00	0.00
703-X58 Campus Telecomm Master Plan	10.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.20	0.00	0.00	0.00	0.00
703-X60 Radiology Outpatient Center Two	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
703-X61 Mitchell Building Energy Upgrades	5.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70	0.00	0.00	0.00	0.00
703-X62 LeMaistre Clinic MRI Suite Renovat	9.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.50	0.00	0.00	0.00	0.00
703-X63 Mays Clinic-Replace Outside Air Ha	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00
703-X64 Renovate Diagnostic Imaging Area A	4.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80	0.00	0.00	0.00	0.00
703-X65 Renovate Outpatient Clinics-Main B	9.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.05	0.00	0.00	0.00	0.00
703-X66 Renovate Outpatient Clinics-Main B	8.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50	0.00	0.00	0.00	0.00
703-XX4 Alkek Expansion - Renovations to E	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>800.55</b>	<b>0.00</b>	<b>63.00</b>	<b>0.00</b>	<b>19.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>15.00</b>	<b>0.00</b>	<b>603.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT MDACC</b>	<b>831.45</b>	<b>0.00</b>	<b>63.00</b>	<b>0.00</b>	<b>19.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>15.00</b>	<b>0.00</b>	<b>634.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**The University Of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Project Schedule Dates**

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT MDACC</b>								
<b>Existing - Carried Forward</b>								
703-X17 North Campus Parking Garage	Institution	08/22/2007	05/17/2019	07/19/2019	07/26/2019	05/14/2021	06/11/2021	10/01/2021
<b>Underway</b>								
703-625 Sheikh Zayed Bin Sultan Al Nahyan Building for Personalized Cance	Institution	08/07/2003	08/25/2011	08/30/2011	11/01/2011	05/01/2015	06/01/2015	07/01/2015
703-711 The Pavilion	Institution	02/12/2009	05/03/2012	07/26/2012	03/20/2013	10/31/2017	11/30/2017	11/16/2015
703-758 RHI Renovations and Repairs	Institution	08/22/2007	12/13/2013	08/14/2015	08/28/2015	05/27/2016	06/30/2016	
703-843 Inpatient Floors 20, 21.and 22 - Finish out	Institution	05/15/2014	07/17/2015	11/30/2015	11/30/2015	12/28/2018	03/29/2019	03/29/2019
703-X16 Hurricane Ike FEMA Projects	Institution	08/01/2007	05/15/2012	07/25/2012	08/01/2012	10/30/2015	11/30/2015	11/30/2015
703-X33 Redevelopment - Phase I	Institution	08/07/2003	08/15/2006	10/26/2006	12/01/2006	05/04/2016	06/03/2016	
703-X55 Clinical Research Building Animal Area Renovation	Institution	08/12/2010	02/11/2013	09/11/2015	09/25/2015	12/16/2016	01/27/2017	02/24/2017
703-X56 1MC Tenant Buildout	Institution	08/25/2011	04/02/2012	05/17/2012	06/13/2012	03/31/2015	04/30/2015	04/30/2015
703-X58 Campus Telecomm Master Plan	Institution	08/25/2011	07/16/2012	09/06/2012	11/14/2013	12/05/2014	01/02/2015	
703-X60 Radiology Outpatient Center Two	Institution	11/15/2012	05/12/2017	07/28/2017	08/11/2017	05/25/2018	07/27/2018	07/27/2018
703-X61 Mitchell Building Energy Upgrades	Institution	05/09/2013	07/01/2013	07/15/2013	03/14/2014	05/16/2016	05/16/2016	
703-X62 LeMaistre Clinic MRI Suite Renovation	Institution	05/16/2014	05/14/2015	09/04/2015	09/18/2015	05/27/2016	06/30/2016	06/30/2016
703-X63 Mays Clinic-Replace Outside Air Handling Units	Institution	02/12/2015	03/04/2016	06/10/2016	06/24/2016	07/28/2017	09/29/2017	
703-X64 Renovate Diagnostic Imaging Area A-Main Bldg-Floor 3	Institution	02/12/2015	06/24/2016	10/14/2016	10/28/2016	08/31/2017	09/29/2017	
703-X65 Renovate Outpatient Clinics-Main Bldg-Floor 7	Institution	02/12/2015	01/27/2017	06/16/2017	06/30/2017	12/31/2018	01/28/2019	
703-X66 Renovate Outpatient Clinics-Main Bldg-Floor 10	Institution	02/12/2015	02/26/2016	06/30/2016	07/15/2016	12/29/2017	01/31/2018	
703-XX4 Alkek Expansion - Renovations to Existing Facility	Institution	08/22/2007	08/01/2012	10/25/2012	11/12/2013	11/30/2017	12/29/2017	01/30/2018

**The University of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT SWMC</b>																	
<b>Existing - Carried Forward</b>																	
303-XXG South Campus Utility Improvements	13.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.64	0.00	0.00
<b>Subtotal for Existing - Carried Forward</b>	<b>13.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13.64</b>	<b>0.00</b>	<b>0.00</b>
<b>Underway</b>																	
303-771 West Campus - Phase 1	187.00	50.00	107.00	0.00	0.00	0.00	10.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-829 Radiation Therapy Building	66.00	0.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
303-X01 Transplant Services Building Renov	10.74	0.00	0.00	0.00	0.00	0.00	10.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>263.74</b>	<b>50.00</b>	<b>151.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.74</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT SWMC</b>	<b>277.38</b>	<b>50.00</b>	<b>151.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.74</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.00</b>	<b>0.00</b>	<b>13.64</b>	<b>0.00</b>	<b>0.00</b>

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**The University Of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Project Schedule Dates**

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	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT SWMC</b>								
<b>Existing - Carried Forward</b>								
303-XXG South Campus Utility Improvements	Institution	08/23/2007	11/10/2016	11/10/2016	12/15/2016	05/31/2018		
<b>Underway</b>								
303-771 West Campus - Phase 1	Institution	05/09/2013	08/20/2015	12/04/2015	02/16/2015	04/16/2018	05/15/2018	06/15/2018
303-829 Radiation Therapy Building	Institution	02/06/2014	05/14/2015	05/29/2015	06/15/2015	02/15/2017	03/15/2017	05/30/2017
303-X01 Transplant Services Building Renovation and Expansion	Institution	11/06/2014	08/20/2015	03/30/2016	01/15/2016	02/15/2017	03/15/2017	04/14/2017

## FY 2015-2020 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM OFFICE

*Nine Universities, Six Health Institutions, Unlimited Possibilities.*

#### 303-829 Radiation Therapy Building

The University of Texas Southwestern Medical Center

#### Individual Project Summary

##### Project Description

The project will include an approximately 63,000 gross square feet building with seven conventional linear accelerators for radiation treatment for patients. The building will also include clinical space for appointments and consultations, as well as support space for academic faculty offices, training and meeting rooms, and other clinic functions.

A potential site for the Radiation Therapy Building has been identified, and current plans are to bring the land acquisition to the Board for approval in May 2014. The proposed site will allow the University to move forward with the West Campus Master Plan as the Radiation Oncology Department will vacate one of the buildings planned for demolition on the West Campus.

##### Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 62,900          ASF: 36,500
Historically Significant	No
"44 Initiative: Project:	No
Phase:	BOR Approved - Not Started
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 66,000,000</b>
Revenue Financing System Bonds	\$ 44,000,000
Hospital Revenues	\$ 22,000,000

##### Project Schedule

BOR CIP Approval	02/06/2014
BOR/Chancellor DD Approval	05/14/2015
Issue NTP - Construction	06/15/2015
Achieve Substantial Completion	02/15/2017
Achieve Operational Occupancy	05/30/2017

**The University of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT System</b>																	
<b>Underway</b>																	
101-690 Replacement Office Building	133.10	0.00	133.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>133.10</b>	<b>0.00</b>	<b>133.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT System</b>	<b>133.10</b>	<b>0.00</b>	<b>133.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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**The University Of Texas System**  
**FY 2015-2020 Capital Improvement Program**  
**Project Schedule Dates**

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**UT System**  
**Underway**

101-690 Replacement Office Building

Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
OFPC	11/14/2012	08/20/2014	09/08/2014	03/17/2015	07/12/2017	08/09/2017	08/10/2017