

FY 2014-2019 Capital Improvement Program  
Quarterly Update Summary - 11/14/13

Arlington	301-780 Baseball and Softball Facility Improvements	Approve Design Development with Total Project Cost of \$5,500,000 with funding from RFS (BOR 11/14/13)
Austin	102-041 Belo Center for New Media	Increase Total Project Cost from \$65,765,000 to \$75,765,000 with additional funding of \$5,000,000 from Gifts and \$5,000,000 from Unexpended Plant Funds (BOR 11/14/13)
	102-628 FY11 Fire Life Safety and ITS Renovations	Approve Design Development with Total Project Cost of \$13,200,000 with funding of \$9,953,428 from PUF, \$3,000,000 from Available University Fund and \$246,572 from Designated Funds (Chancellor Memo)
	102-628 FY11 Fire Life Safety and ITS Renovations	Increase Total Project Cost from \$13,200,000 to \$15,300,000 with additional funding of \$1,318,000 from PUF and \$342,000 from Available University Funds and \$440,000 from Designated Funds (BOR 11/14/13)
	102-788 Tennis Center Replacement Facility	Add project to CIP with Total Project Cost of \$15,000,000 with funding from Auxiliary Enterprises Balances (BOR 11/14/13)
Dallas	302-765 Campus Landscape Enhancement Project Phase II	Approve Design Development documents and authorize expenditure of \$12,296,050 with funding of \$7,428,556 from Gifts and \$4,867,494 from Unexpended Plant Funds (Chancellor Memo)
Permian Basin	501-555 Residence and Dining Hall	Approve Design Development with Total Project Cost of \$35,750,000 with funding from RFS (BOR11/14/13)
San Antonio	401-816 Recreation Center Pool Reconstruction	Add project to CIP with Total Project Cost of \$5,950,000 with funding of \$3,650,000 from RFS and \$2,300,000 from Auxiliary Enterprises Balances (BOR11/11/13)
HSC-San Antonio	402-817 South Texas Medical Academic Building	Add project to CIP with Total Project Cost of \$54,000,000 with funding from PUF (BOR 11/14/13))

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**The University of Texas System**  
**FY 2014-2019 Capital Improvement Program**  
**Projects Removed from CIP at Quarterly Update 11/14/13**

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	CIP Project Cost Total
<b><u>Academic Institutions</u></b>	
<b>UT Austin</b>	
102-371 Edgar O. and Melanie A. Weller Tennis Center	\$8,800,000
102-708 Jester East Lobby Renovation	\$5,000,000
<b>Subtotal UT Austin</b>	<b>\$13,800,000</b>
<b>UT Dallas</b>	
302-680 Parking Structure Phase I	\$11,400,000
<b>Subtotal UT Dallas</b>	<b>\$11,400,000</b>
<b>UT Permian Basin</b>	
501-717 Student Housing Phase V	\$9,200,000
<b>Subtotal UT Permian Basin</b>	<b>\$9,200,000</b>
<b>UT San Antonio</b>	
401-456 Athletics Complex - Phase I	\$23,550,000
401-570 San Saba Hall	\$43,555,000
<b>Subtotal UT San Antonio</b>	<b>\$67,105,000</b>
<b>Subtotal Academic Institutions</b>	<b>\$101,505,000</b>
<b><u>Health Institutions</u></b>	
<b>UT HSC-San Antonio</b>	
402-637 FY12 Fire and Life Safety Projects	\$8,000,000
<b>Subtotal UT HSC-San Antonio</b>	<b>\$8,000,000</b>
<b>Subtotal Health Institutions</b>	<b>\$8,000,000</b>
<b>Total - Major Construction Projects</b>	<b>\$109,505,000</b>

**The University of Texas System**  
**FY 2014-2019 Capital Improvement Program**  
**Summary by Funding Source**

<b>Funding Source</b>	<b>CIP Project Cost Total</b>	<b>% of Total</b>
<b><u>Bond Proceeds*</u></b>		
Permanent University Fund Bonds	568,458,000	8.78%
Revenue Financing System Bonds	2,100,457,000	32.43%
Tuition Revenue Bonds	294,796,000	4.55%
Subtotal Bond Proceeds*	<b>2,963,711,000</b>	<b>45.75%</b>
<b><u>Institutional Funds</u></b>		
Auxillary Enterprises Balances	92,000,000	1.42%
Available University Fund	37,917,000	0.59%
Designated Funds	340,890,772	5.26%
FEMA	844,360,232	13.03%
General Revenue	150,000,000	2.32%
Gifts	1,034,721,000	15.97%
Grants	59,033,602	0.91%
Higher Education Fund	10,040,000	0.15%
Hospital Revenues	783,277,812	12.09%
Insurance Claims	54,948,002	0.85%
Interest on Local Funds	23,635,000	0.36%
MSRDP	8,900,000	0.14%
Unexpended Plant Fund	74,370,038	1.15%
Subtotal Institutional Funds	<b>3,514,093,458</b>	<b>54.25%</b>
<b>Capital Improvement Program Total Funding Sources</b>	<b>6,477,804,458</b>	<b>100.00%</b>

\* This document, including the references herein with respect to the funding of the projects identified herein with bonds, is intended to satisfy the official intent requirements set forth in section 1.150-2 of the federal income tax regulations promulgated by the U.S. Department of the Treasury.

**The University of Texas System**  
**FY 2014-2019 Capital Improvement Program**  
**Summary by Institution**

	Number of Projects	Total
<b><u>Academic Institutions</u></b>		
UT Arlington	4	\$12,100,000
UT Austin	29	\$1,796,556,572
UT Dallas	10	\$341,000,000
UT El Paso	2	\$48,000,000
UT Pan American	2	\$54,596,000
UT Permian Basin	2	\$54,875,000
UT San Antonio	4	\$74,176,076
UT Tyler	1	\$22,500,000
<b>Subtotal Academic Institutions</b>	54	\$2,403,803,648
<b><u>Health Institutions</u></b>		
UT HSC-Houston	1	\$24,591,000
UT HSC-San Antonio	5	\$211,000,000
UT HSC-Tyler	1	\$24,809,200
UT MB-Galveston	12	\$1,804,458,610
UT MDACC	14	\$875,190,000
UT SWMC	7	\$1,031,535,000
<b>Subtotal Health Institutions</b>	40	\$3,971,583,810
<b><u>UT System Administration</u></b>		
UT System	1	\$102,417,000
<b>Subtotal UT System Administration</b>	1	\$102,417,000
<b>Total - Major Construction Projects</b>	95	\$6,477,804,458

**The University of Texas System**  
**FY 2014-2019 Capital Improvement Program**  
**Summary by Type**

Type	Number of Projects	Total
New	48	4,535,980,076
Renovation	44	1,824,324,382
Renovation & Expansion	3	117,500,000
<b>CIP Total</b>	<b>95</b>	<b>6,477,804,458</b>

**Academic Institutions**

**UT Arlington**

New	2	6,900,000
Renovation	2	5,200,000
<b>Total for UT Arlington</b>	<b>4</b>	<b>12,100,000</b>

**UT Austin**

New	12	1,442,105,000
Renovation	16	338,951,572
Renovation & Expansion	1	15,500,000
<b>Total for UT Austin</b>	<b>29</b>	<b>1,796,556,572</b>

**UT Dallas**

New	6	284,600,000
Renovation	3	36,400,000
Renovation & Expansion	1	20,000,000
<b>Total for UT Dallas</b>	<b>10</b>	<b>341,000,000</b>

**UT El Paso**

New	2	48,000,000
<b>Total for UT El Paso</b>	<b>2</b>	<b>48,000,000</b>

**UT Pan American**

New	2	54,596,000
<b>Total for UT Pan American</b>	<b>2</b>	<b>54,596,000</b>

**UT Permian Basin**

New	2	54,875,000
<b>Total for UT Permian Basin</b>	<b>2</b>	<b>54,875,000</b>

**UT San Antonio**

New	2	58,926,076
Renovation	2	15,250,000
<b>Total for UT San Antonio</b>	<b>4</b>	<b>74,176,076</b>

**UT Tyler**

New	1	22,500,000
<b>Total for UT Tyler</b>	<b>1</b>	<b>22,500,000</b>

<b>Total for Academic Institutions</b>	<b>54</b>	<b>2,403,803,648</b>
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**Health Institutions****UT HSC-Houston**

New	1	24,591,000
<b>Total for UT HSC-Houston</b>	<b>1</b>	<b>24,591,000</b>

**UT HSC-San Antonio**

New	3	195,500,000
Renovation	2	15,500,000
<b>Total for UT HSC-San Antonio</b>	<b>5</b>	<b>211,000,000</b>

**UT HSC-Tyler**

Renovation	1	24,809,200
<b>Total for UT HSC-Tyler</b>	<b>1</b>	<b>24,809,200</b>

**UT MB-Galveston**

New	3	536,080,000
Renovation	8	1,186,378,610
Renovation & Expansion	1	82,000,000
<b>Total for UT MB-Galveston</b>	<b>12</b>	<b>1,804,458,610</b>

**UT MDACC**

New	7	695,890,000
Renovation	7	179,300,000
<b>Total for UT MDACC</b>	<b>14</b>	<b>875,190,000</b>

**UT SWMC**

New	4	1,009,000,000
Renovation	3	22,535,000
<b>Total for UT SWMC</b>	<b>7</b>	<b>1,031,535,000</b>

**UT System**

New	1	102,417,000
<b>Total for UT System</b>	<b>1</b>	<b>102,417,000</b>
<b>Total for Health Institutions</b>	<b>41</b>	<b>4,074,000,810</b>

**The University of Texas System**  
**FY 2014-2019 Capital Improvement Program**  
**Summary by Management Type**

Type	Number of Projects	Total
Institutionally Managed	43	1,371,156,572
OFPC Managed	51	4,306,647,886
OFPC Monitored	1	800,000,000
<b>CIP Total</b>	<b>95</b>	<b>6,477,804,458</b>

**Academic Institutions**

**UT Arlington**

Institutionally Managed	4	12,100,000
<b>Total for UT Arlington</b>	<b>4</b>	<b>12,100,000</b>

**UT Austin**

Institutionally Managed	11	169,181,572
OFPC Managed	18	1,627,375,000
<b>Total for UT Austin</b>	<b>29</b>	<b>1,796,556,572</b>

**UT Dallas**

Institutionally Managed	2	21,400,000
OFPC Managed	8	319,600,000
<b>Total for UT Dallas</b>	<b>10</b>	<b>341,000,000</b>

**UT El Paso**

OFPC Managed	2	48,000,000
<b>Total for UT El Paso</b>	<b>2</b>	<b>48,000,000</b>

**UT Pan American**

OFPC Managed	2	54,596,000
<b>Total for UT Pan American</b>	<b>2</b>	<b>54,596,000</b>

**UT Permian Basin**

OFPC Managed	2	54,875,000
<b>Total for UT Permian Basin</b>	<b>2</b>	<b>54,875,000</b>

**UT San Antonio**

Institutionally Managed	2	15,250,000
OFPC Managed	2	58,926,076
<b>Total for UT San Antonio</b>	<b>4</b>	<b>74,176,076</b>

**UT Tyler**

OFPC Managed	1	22,500,000
<b>Total for UT Tyler</b>	<b>1</b>	<b>22,500,000</b>

<b>Total for Academic Institutions</b>	<b>54</b>	<b>2,403,803,648</b>
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**Health Institutions****UT HSC-Houston**

OFPC Managed	1	24,591,000
<b>Total for UT HSC-Houston</b>	<b>1</b>	<b>24,591,000</b>

**UT HSC-San Antonio**

Institutionally Managed	2	15,500,000
OFPC Managed	3	195,500,000
<b>Total for UT HSC-San Antonio</b>	<b>5</b>	<b>211,000,000</b>

**UT HSC-Tyler**

OFPC Managed	1	24,809,200
<b>Total for UT HSC-Tyler</b>	<b>1</b>	<b>24,809,200</b>

**UT MB-Galveston**

Institutionally Managed	2	31,000,000
OFPC Managed	10	1,773,458,610
<b>Total for UT MB-Galveston</b>	<b>12</b>	<b>1,804,458,610</b>

**UT MDACC**

Institutionally Managed	14	875,190,000
<b>Total for UT MDACC</b>	<b>14</b>	<b>875,190,000</b>

**UT SWMC**

Institutionally Managed	6	231,535,000
OFPC Monitored	1	800,000,000
<b>Total for UT SWMC</b>	<b>7</b>	<b>1,031,535,000</b>

**Total for Health Institutions****40****3,971,583,810**

**UT System Administration**

**UT System**

OFPC Managed	1	102,417,000
<b>Total for UT System</b>	<b>1</b>	<b>102,417,000</b>
<b>Total for UT System Administration</b>	<b>1</b>	<b>102,417,000</b>

**The University of Texas System**  
**FY 2014-2019 Capital Improvement Program**  
**Summary of Project Submission**  
*(dollars in millions-rounded)*

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>AUF</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MS RDP</u>	<u>UPF</u>
<b>UT Arlington</b>																	
<b>Underway</b>																	
301-498 FY10 High Priority Fire and Life Safety Corrections	1.40	1.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
301-581 FY11 High Priority Fire and Life Safety Corrections	1.30	1.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
301-780 Baseball and Softball Facility Improvements	5.50	0.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
301-781 E.H. Hereford University Center Repurposing Renovati	3.90	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40
<b>Subtotal for Underway</b>	<b>12.10</b>	<b>2.70</b>	<b>8.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.40</b>
<b>Total for UT Arlington</b>	<b>12.10</b>	<b>2.70</b>	<b>8.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.40</b>

**The University of Texas System**  
**FY 2014-2019 Capital Improvement Program**  
**Project Schedule Dates**

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT Arlington</b>								
<b>Underway</b>								
301-498 FY10 High Priority Fire and Life Safety Corrections Phase 2	Institutionally Managed	08/20/2009	09/01/2009		09/30/2009	08/29/2014		
301-581 FY11 High Priority Fire and Life Safety Corrections	Institutionally Managed	08/12/2010	10/29/2010		10/29/2010	08/30/2014		
301-780 Baseball and Softball Facility Improvements	Institutionally Managed	08/22/2013	11/14/2013	12/12/2013	03/03/2014	01/01/2015	01/15/2015	01/15/2015
301-781 E.H. Hereford University Center Repurposing Renovations	Institutionally Managed	08/22/2013	09/13/2013	09/20/2013	12/02/2013	08/01/2014	08/20/2014	08/20/2014

**The University of Texas System**  
**FY 2014-2019 Capital Improvement Program**  
**Summary of Project Submission**  
*(dollars in millions-rounded)*

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>AUF</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MS RDP</u>	<u>UPF</u>
<b>UT Austin</b>																	
<b>Existing - Carried Forward</b>																	
102-358 Littlefield Home and Carriage House Renovations	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-488 Whitaker Fields and Tennis Complex Renovation	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Existing - Carried Forward</b>	<b>38.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>New Project</b>																	
102-788 Tennis Center Replacement Facility	15.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for New Project</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Underway</b>																	
102-041 Belo Center for New Media	75.76	0.00	30.09	0.00	0.00	0.00	7.60	0.00	0.00	22.96	0.00	0.00	0.00	0.00	0.00	0.00	15.12
102-219 Speedway Mall North of the Blanton Museum and South	130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-220 Elementary Charter School Permanent Facility	6.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.53	0.00	0.00	0.00	0.00	0.00	0.00	2.08
102-254 Dell Computer Science Hall-Bill and Melinda Gates Co	121.48	20.00	38.48	0.00	0.00	0.00	23.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-259 Norman Hackerman Building-Vivarium-Phase I - Robert	219.26	55.96	15.00	105.00	0.00	27.08	12.00	0.00	0.00	0.30	3.84	0.00	0.00	0.00	0.00	0.00	0.09
102-282 Phase 2 - Robert A. Welch Hall	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-357 Battle Hall Complex-West Mall Office Building Renova	2.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
102-391 Liberal Arts Building	95.70	0.00	59.42	0.00	0.00	2.00	17.00	0.00	0.00	5.28	0.00	0.00	0.00	0.00	0.00	0.00	12.00
102-399 Fire and Life Safety Projects (UT Austin)	2.10	2.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-453 FY09 High Priority Fire and Life Safety	2.61	2.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-489 Outdoor Pool	4.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-499 FY10 High Priority Fire and Life Safety Corrections	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-556 Engineering Education and Research Center	310.00	105.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
102-577 DKR-TMS-Athletics Offices Infill-Stadium Maint and R	62.07	0.00	46.00	0.00	7.00	0.00	0.00	0.00	0.00	7.82	0.00	0.00	0.00	0.00	0.00	0.00	1.25
102-582 FY11 High Priority Fire and Life Safety Corrections	2.43	2.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-628 FY 11 Fire Life Safety and ITS Renovations	15.30	11.27	0.00	0.00	0.00	3.34	0.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-630 Geography Building Renovation and Expansion	15.50	0.00	0.00	0.00	0.00	0.00	15.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-639 FY12 High Priority Fire and Life Safety Projects	2.65	2.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-646 FY13 High Priority Fire and Life Safety Projects	3.30	3.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-649 McDonald Observatory FLS and Infrastructure Upgrades	6.50	0.00	0.00	0.00	0.00	5.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-692 Jester West Maintenance and Interior Finishes	36.00	0.00	0.00	0.00	36.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-719 Robert B. Rowling Hall	155.00	0.00	96.75	0.00	0.00	0.00	0.00	0.00	0.00	58.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-772 Dell Medical School	334.50	0.00	334.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**The University of Texas System**  
**FY 2014-2019 Capital Improvement Program**  
**Summary of Project Submission**  
*(dollars in millions-rounded)*

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>AUF</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MS RDP</u>	<u>UPF</u>
<b>UT Austin</b>																	
102-777 Renovate Moore-Hill Dormitory	8.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-778 Freestanding Blanton Art Repository	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-783 Medical District Utility System Infrastructure	96.00	0.00	96.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>1,743.56</b>	<b>208.31</b>	<b>867.24</b>	<b>105.00</b>	<b>51.00</b>	<b>37.92</b>	<b>76.78</b>	<b>0.00</b>	<b>0.00</b>	<b>356.93</b>	<b>3.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.53</b>
<b>Total for UT Austin</b>	<b>1,796.56</b>	<b>208.31</b>	<b>867.24</b>	<b>105.00</b>	<b>66.00</b>	<b>37.92</b>	<b>76.78</b>	<b>0.00</b>	<b>0.00</b>	<b>394.93</b>	<b>3.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.53</b>

**The University of Texas System**  
**FY 2014-2019 Capital Improvement Program**  
**Project Schedule Dates**

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT Austin</b>								
<b>Existing - Carried Forward</b>								
102-358 Littlefield Home and Carriage House Renovations	OFPC Managed	08/22/2007	01/21/2015	04/22/2015	10/13/2015	10/19/2016	12/21/2016	
102-488 Whitaker Fields and Tennis Complex Renovation	OFPC Managed	05/14/2009	11/13/2014	02/24/2015	04/21/2015	08/09/2016	09/08/2016	09/06/2016
<b>New Project</b>								
102-788 Tennis Center Replacement Facility	OFPC Managed	11/13/2013	02/20/2014		05/29/2014	11/25/2014	01/06/2015	11/25/2014
<b>Underway</b>								
102-041 Belo Center for New Media	OFPC Managed	08/22/2007	08/19/2009	10/21/2009	03/12/2010	09/27/2012	05/15/2013	06/29/2012
102-219 Speedway Mall North of the Blanton Museum and South of Dean Keeton	OFPC Managed	11/05/2004	08/25/2016	11/04/2016	12/06/2016	12/04/2024	01/03/2025	01/09/2025
102-220 Elementary Charter School Permanent Facility	Institutionally Managed	02/10/2005	05/12/2011	06/16/2011	07/25/2011	05/29/2012	07/30/2012	08/30/2012
102-254 Dell Computer Science Hall-Bill and Melinda Gates Computer Science	OFPC Managed	05/11/2006	05/13/2010	07/22/2010	07/30/2010	01/31/2013	01/01/2014	02/01/2013
102-259 Norman Hackerman Building-Vivarium-Phase I - Robert A. Welch Hall	OFPC Managed	06/20/2006	02/07/2008	04/24/2008	12/20/2007	07/14/2014	10/06/2014	07/28/2014
102-282 Phase 2 - Robert A. Welch Hall	OFPC Managed	08/10/2006	11/12/2016	01/19/2017	02/06/2017	07/10/2018	08/10/2017	08/10/2017
102-357 Battle Hall Complex-West Mall Office Building Renovation	OFPC Managed	08/22/2007	12/12/2014	05/21/2015	06/29/2015	05/11/2018	06/08/2018	06/22/2018
102-391 Liberal Arts Building	OFPC Managed	02/07/2008	05/14/2010	07/29/2010	08/09/2010	12/06/2012	02/14/2013	11/16/2012
102-399 Fire and Life Safety Projects (UT Austin)	Institutionally Managed	02/07/2008	02/15/2008		11/16/2009	12/31/2013	03/03/2014	02/28/2014
102-453 FY09 High Priority Fire and Life Safety	Institutionally Managed	02/12/2009	04/06/2009		04/15/2009	09/02/2013	01/31/2014	11/01/2013
102-489 Outdoor Pool	OFPC Managed	05/12/2009	10/11/2016	12/14/2016	01/02/2017	06/19/2017	07/09/2017	07/17/2017
102-499 FY10 High Priority Fire and Life Safety Corrections - Phase 2	Institutionally Managed	08/20/2009	10/19/2009		03/01/2010	09/02/2013	06/02/2014	11/01/2013
102-556 Engineering Education and Research Center	OFPC Managed	02/10/2010	10/17/2013	10/31/2012	11/11/2013	09/24/2017	10/24/2017	10/26/2017
102-577 DKR-TMS-Athletics Offices Infill-Stadium Maint and Reno	OFPC Managed	08/12/2010	02/25/2011	07/25/2013	03/03/2011	05/29/2012	06/28/2012	06/15/2012
102-582 FY11 High Priority Fire and Life Safety Corrections - Phase 3	Institutionally Managed	08/12/2010	08/13/2010		08/22/2011	08/30/2013	01/30/2014	08/30/2013
102-628 FY 11 Fire Life Safety and ITS Renovations	OFPC Managed	05/12/2011	07/12/2013	07/10/2013	11/20/2013	12/04/2014	02/02/2015	12/05/2014
102-630 Geography Building Renovation and Expansion	OFPC Managed	05/24/2011	11/28/2012		01/14/2013	01/14/2015	02/13/2015	02/16/2015
102-639 FY12 High Priority Fire and Life Safety Projects	Institutionally Managed	08/25/2011	09/12/2011		06/01/2012	08/29/2014	09/30/2014	08/29/2014
102-646 FY13 High Priority Fire and Life Safety Projects	Institutionally Managed	08/25/2011	09/11/2012		09/03/2012	08/31/2015	10/30/2015	11/30/2015
102-649 McDonald Observatory FLS and Infrastructure Upgrades	Institutionally Managed	11/10/2011	01/13/2012	02/13/2012	08/31/2012	09/30/2014	10/30/2014	10/30/2014
102-692 Jester West Maintenance and Interior Finishes	Institutionally Managed	02/09/2012	03/01/2012	04/02/2012	06/21/2012	08/31/2018		09/28/2018
102-719 Robert B. Rowling Hall	OFPC Managed	08/23/2012	05/02/2014	06/27/2014	12/01/2014	03/28/2017	04/25/2017	03/28/2017
102-772 Dell Medical School	OFPC Managed	05/16/2013	02/07/2014	02/07/2014	02/12/2014	05/31/2016	07/28/2016	08/01/2016

**The University of Texas System**  
**FY 2014-2019 Capital Improvement Program**  
**Project Schedule Dates**

	<b>Mgmt Type</b>	<b>CIP Approval</b>	<b>DD Approval</b>	<b>THECB Approval</b>	<b>Issue NTP - Construction</b>	<b>Substantial Completion</b>	<b>Final Completion</b>	<b>Operational Occupancy</b>
<b>UT Austin</b>								
102-777 Renovate Moore-Hill Dormitory	Institutionally Managed	08/22/2013	10/30/2013	11/29/2013	05/01/2014	08/25/2014	08/25/2014	08/25/2014
102-778 Freestanding Blanton Art Repository	OFPC Managed	05/22/2013	08/05/2014	10/14/2014	01/15/2015	11/11/2015	12/11/2015	12/23/2015
102-783 Medical District Utility System Infrastructure	Institutionally Managed	08/22/2013	07/15/2014	07/31/2014	07/31/2014	06/15/2016	07/15/2016	07/15/2016

**The University of Texas System**  
**FY 2014-2019 Capital Improvement Program**  
**Individual Project Summary - Major Construction Projects**

<b>Name of Institution</b>	The University of Texas at Austin		
<b>Project Name</b>	Belo Center for New Media		
<b>Management Type</b>	OFPC Managed	<b>Gross Square Feet</b>	122,194
<b>OFPC Project Number</b>	102-041	<b>Assignable Square Feet</b>	73,315
<b>Designer</b>	The Lawrence Group	<b>BOR CIP Approval</b>	08/22/2007
<b>Constructor</b>	Flintco, Inc.	<b>Design Development Approval</b>	08/19/2009
<b>Category</b>	Project Close-out	<b>THECB Approval</b>	10/21/2009
<b>Type of Project</b>	New	<b>Issue NTP - Construction</b>	03/12/2010
<b>Project Delivery Method</b>	Construction Manager at Risk	<b>Achieve Substantial Completion</b>	11/26/2015
<b>Historically Significant</b>	No	<b>Achieve Final Completion</b>	01/15/2016
		<b>Achieve Operational Occupancy</b>	06/29/2012

<b>Source of Funds</b>	<b>Amount</b>
Designated Funds	\$7,595,000
Gifts	\$22,956,000
Revenue Financing System Bonds	\$30,094,000
Unexpended Plant Fund	\$15,120,000
<b>Total Project Cost</b>	<b>\$75,765,000</b>

**Project Description**

Construction of approximately 120,000 gross square feet state-of-the-art facilities that will enable teaching, learning, and research to cross traditional boundaries which include multi-use classrooms, research labs, performance production, and broadcast studios, public forum spaces, and offices.

**Project Justification**

Since the opening of the Jessie Jones Communications Complex in 1974, the College of Communications has experienced significant growth and development. The number of students has increased from 1,500 to 4,200. Faculty members have increased from 43 to 130. In addition, the changing nature of communications technology has outstripped the capacity of existing facilities. This facility will provide the resources necessary to meet the demands of past growth and will position the department to meet the needs of future expansion.

**The University of Texas System**  
**FY 2014-2019 Capital Improvement Program**  
**Individual Project Summary - Major Construction Projects**

<b>Name of Institution</b>	The University of Texas at Austin		
<b>Project Name</b>	FY 11 Fire Life Safety and ITS Renovations		
<b>Management Type</b>	OFPC Managed	<b>Gross Square Feet</b>	407,853
<b>OFPC Project Number</b>	102-628	<b>Assignable Square Feet</b>	225,585
<b>Designer</b>	Jacobs	<b>BOR CIP Approval</b>	05/12/2011
<b>Constructor</b>	Flintco	<b>Design Development Approval</b>	07/12/2013
<b>Category</b>	Design	<b>THECB Approval</b>	07/10/2013
<b>Type of Project</b>	Renovation	<b>Issue NTP - Construction</b>	11/20/2013
<b>Project Delivery Method</b>	Design/Build	<b>Achieve Substantial Completion</b>	12/04/2014
<b>Historically Significant</b>	No	<b>Achieve Final Completion</b>	02/02/2015
		<b>Achieve Operational Occupancy</b>	12/05/2014

<b>Source of Funds</b>	<b>Amount</b>
Available University Fund	\$3,342,000
Designated Funds	\$686,572
Permanent University Fund Bonds	\$11,271,428
<b>Total Project Cost</b>	<b>\$15,300,000</b>

**Project Description**

Primary scope of work includes four facilities (MAI, PAR, CAL, HRH) to install fire sprinkler systems. The fire sprinkler system installation will entail ancillary work such as minor hazardous material abatement, new acoustic ceilings, and in some cases, the replacement of existing HVAC ceiling grilles and overhead lights. New HVAC grilles and lighting fixtures will be necessary whenever the spline ceiling is replaced with an acoustical tile ceiling since the existing grilles and lights will be incompatible with the new acoustic ceiling system. Additional work in the Main Building consists of upgrading a non-functional stairway pressurization system.

**Project Justification**

The Main Building is an icon for the University of Texas at Austin. These projects are a continuation of the fire and life safety program underway on this campus and will greatly improve the occupant safety for each of these buildings. Renovations are needed to bring the Main Building's telecommunications systems up to modern standards. When constructed in the 1930's, very few communications systems were available, so few spaces and pathways were created. New spaces (data closets) and pathways to support modern network equipment and cabling are required to bring the Main building up to the campus minimum network standards established for worker productivity. These spaces and pathways will be installed with capacity for future expansion and changing technologies. New network equipment, including wireless, will also be installed. Older cabling systems installed over the decades to different safety standards will be removed, and building modifications made to meet current fire life safety standards. The telecommunications project is logically grouped with the fire life safety project due to the similar work and disruption caused by pathway construction for both.

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**The University of Texas System**  
**FY 2014-2019 Capital Improvement Program**  
**Individual Project Summary - Major Construction Projects**

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<b>Name of Institution</b>	The University of Texas at Austin		
<b>Project Name</b>	Tennis Center Replacement Facility		
<b>Management Type</b>	OFPC Managed	<b>Gross Square Feet</b>	122,350
<b>OFPC Project Number</b>	102-788	<b>Assignable Square Feet</b>	20,610
<b>Designer</b>	Chambers/CCI	<b>BOR CIP Approval</b>	11/13/2013
<b>Constructor</b>	TBD	<b>Design Development Approval</b>	02/20/2014
<b>Category</b>	Programming	<b>THECB Approval</b>	
<b>Type of Project</b>	New	<b>Issue NTP - Construction</b>	05/29/2014
<b>Project Delivery Method</b>	Construction Manager at Risk	<b>Achieve Substantial Completion</b>	11/25/2014
<b>Historically Significant</b>	No	<b>Achieve Final Completion</b>	01/06/2015
		<b>Achieve Operational Occupancy</b>	11/25/2014

<b>Source of Funds</b>	<b>Amount</b>
Auxiliary Enterprises Balances	\$15,000,000
<b>Total Project Cost</b>	<b>\$15,000,000</b>

**Project Description**

The replacement tennis center, to be located at B. M. Whitaker Field at 51st Street and Guadalupe Street, will encompass approximately 122,350 gross square feet (GSF) to include 12 outdoor tennis courts, grandstand/bleachers, locker rooms, and support buildings.

**Project Justification**

As a part of the Dell Medical School construction, the existing Penick-Allison Tennis Center located on Trinity Street is scheduled to be demolished in May 2014. This proposed project will replace the Penick-Allison Tennis Center and allow the U. T. Athletics' Tennis Team to continue their programs while minimizing the cost of interim facilities.

**The University of Texas System**  
**FY 2014-2019 Capital Improvement Program**  
**Summary of Project Submission**  
*(dollars in millions-rounded)*

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>AUF</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MS RDP</u>	<u>UPF</u>
<b>UT Dallas</b>																	
<b>Underway</b>																	
302-584 Academic Laboratory and Support Space Renovations	11.40	0.00	7.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50
302-642 School of Management Phase II	27.50	5.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50
302-678 Student Housing Living Learning Center, Phase IV	75.00	0.00	70.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
302-679 Bioengineering and Sciences Building	108.00	77.25	26.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
302-710 Parking Structure Phase III	15.00	0.00	12.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50
302-724 Existing Space Renovations	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-764 Callier Richardson Expansion	20.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-765 Campus Landscape Enhancement Project Phase II	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
302-766 Brain Performance Institute	33.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-784 Student Services Building Addition	26.00	0.00	17.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>341.00</b>	<b>82.25</b>	<b>178.65</b>	<b>0.00</b>	<b>14.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.50</b>
<b>Total for UT Dallas</b>	<b>341.00</b>	<b>82.25</b>	<b>178.65</b>	<b>0.00</b>	<b>14.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.50</b>

**The University of Texas System**  
**FY 2014-2019 Capital Improvement Program**  
**Project Schedule Dates**

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT Dallas</b>								
<b>Underway</b>								
302-584 Academic Laboratory and Support Space Renovations	Institutionally Managed	08/12/2010	09/01/2010	09/20/2010	10/15/2010	12/31/2012		01/31/2013
302-642 School of Management Phase II	OFPC Managed	08/24/2011	11/14/2012	12/12/2012	05/31/2013	09/15/2014	10/13/2014	10/15/2014
302-678 Student Housing Living Learning Center, Phase IV	OFPC Managed	11/10/2011	11/14/2012	12/21/2012	07/16/2013	07/18/2014	08/13/2014	08/14/2014
302-679 Bioengineering and Sciences Building	OFPC Managed	02/09/2012	08/21/2013	10/24/2013	12/06/2013	10/01/2015	11/02/2015	12/02/2015
302-710 Parking Structure Phase III	OFPC Managed	05/03/2012	05/09/2013	07/25/2013	09/06/2013	08/08/2014	09/08/2014	09/08/2014
302-724 Existing Space Renovations	Institutionally Managed	08/23/2012	10/10/2012	12/03/2012	12/14/2012	12/15/2014	12/31/2014	12/31/2014
302-764 Callier Richardson Expansion	OFPC Managed	02/14/2013	08/13/2014	09/10/2014	02/27/2015	06/27/2016	07/28/2016	07/29/2016
302-765 Campus Landscape Enhancement Project Phase II	OFPC Managed	02/14/2013	10/23/2013	09/30/2013	11/25/2013	08/05/2014	09/05/2014	09/05/2014
302-766 Brain Performance Institute	OFPC Managed	02/14/2013	11/15/2013	12/16/2013	05/01/2014	05/02/2016	06/01/2016	06/01/2016
302-784 Student Services Building Addition	OFPC Managed	08/22/2013	08/01/2014	09/01/2014	01/01/2015	07/01/2016	08/01/2016	08/01/2016

**The University of Texas System**  
**FY 2014-2019 Capital Improvement Program**  
**Summary of Project Submission**  
*(dollars in millions-rounded)*

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>AUF</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MS RDP</u>	<u>UPF</u>
<b>UT El Paso</b>																	
<b>Underway</b>																	
201-683 Student Housing Phase III	23.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201-751 Campus Transformation Project	25.00	10.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>48.00</b>	<b>10.00</b>	<b>38.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT El Paso</b>	<b>48.00</b>	<b>10.00</b>	<b>38.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**The University of Texas System**  
**FY 2014-2019 Capital Improvement Program**  
**Project Schedule Dates**

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT El Paso</b>								
<b>Underway</b>								
201-683 Student Housing Phase III	OFPC Managed	11/07/2011	05/10/2013	06/07/2013	04/04/2014	07/01/2015	07/31/2015	07/31/2015
201-751 Campus Transformation Project	OFPC Managed	08/23/2012	02/14/2013	03/04/2013	03/04/2013	07/18/2014	08/18/2014	08/18/2014

**The University of Texas System**  
**FY 2014-2019 Capital Improvement Program**  
**Summary of Project Submission**  
*(dollars in millions-rounded)*

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>AUF</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MS RDP</u>	<u>UPF</u>
<b>UT Pan American Underway</b>																	
901-283 Fine Arts Academic and Performance Complex	42.70	0.00	0.00	39.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.90	0.00	0.00	0.00	0.00	0.00
901-712 Academic and Administration Building Addition	11.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.14	0.00	0.00	0.00	0.00	4.76
<b>Subtotal for Underway</b>	<b>54.60</b>	<b>0.00</b>	<b>0.00</b>	<b>39.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.76</b>
<b>Total for UT Pan American</b>	<b>54.60</b>	<b>0.00</b>	<b>0.00</b>	<b>39.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.76</b>

**The University of Texas System**  
**FY 2014-2019 Capital Improvement Program**  
**Project Schedule Dates**

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT Pan American Underway</b>								
901-283 Fine Arts Academic and Performance Complex	OFPC Managed	08/10/2006	08/25/2011	09/20/2011	09/10/2012	10/20/2014	11/19/2014	11/28/2014
901-712 Academic and Administration Building Addition	OFPC Managed	05/02/2012	11/15/2012	12/11/2012	06/18/2013	06/16/2014	07/15/2014	07/15/2014

**The University of Texas System**  
**FY 2014-2019 Capital Improvement Program**  
**Summary of Project Submission**  
*(dollars in millions-rounded)*

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>AUF</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MS RDP</u>	<u>UPF</u>
<b>UT Permian Basin Underway</b>																	
501-555 Residence and Dining Hall	35.75	0.00	35.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
501-762 Student Housing Phase VI	19.13	0.00	19.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>54.88</b>	<b>0.00</b>	<b>54.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT Permian Basin</b>	<b>54.88</b>	<b>0.00</b>	<b>54.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**The University of Texas System**  
**FY 2014-2019 Capital Improvement Program**  
**Project Schedule Dates**

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT Permian Basin</b>								
<b>Underway</b>								
501-555 Residence and Dining Hall	OFPC Managed	05/09/2013	11/14/2013	12/11/2013	01/15/2014	07/15/2015	08/14/2015	08/14/2015
501-762 Student Housing Phase VI	OFPC Managed	02/14/2013	02/14/2013	03/27/2013	04/26/2013	06/27/2014	07/27/2014	07/18/2014

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**The University of Texas System**  
**FY 2014-2019 Capital Improvement Program**  
**Individual Project Summary - Major Construction Projects**

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<b>Name of Institution</b>	The University of Texas of the Permian Basin		
<b>Project Name</b>	Residence and Dining Hall		
<b>Management Type</b>	OFPC Managed	<b>Gross Square Feet</b>	115,000
<b>OFPC Project Number</b>	501-555	<b>Assignable Square Feet</b>	0
<b>Designer</b>	Randall Scott Architects	<b>BOR CIP Approval</b>	05/09/2013
<b>Constructor</b>	Hill & Wilkinson General Contractors	<b>Design Development Approval</b>	11/14/2013
<b>Category</b>	Design	<b>THECB Approval</b>	12/11/2013
<b>Type of Project</b>	New	<b>Issue NTP - Construction</b>	01/15/2014
<b>Project Delivery Method</b>	Construction Manager at Risk	<b>Achieve Substantial Completion</b>	07/15/2015
<b>Historically Significant</b>	No	<b>Achieve Final Completion</b>	08/14/2015
		<b>Achieve Operational Occupancy</b>	08/14/2015

Source of Funds	Amount
Revenue Financing System Bonds	\$35,750,000
<b>Total Project Cost</b>	<b>\$35,750,000</b>

**Project Description**

The project, comprised of approximately 115,000 gross square feet, will provide a three-story dormitory building and dining services wing. The dining hall will serve approximately 750, seat 350 students, and include a main dining area as well as smaller private dining spaces suitable for faculty luncheons and other meetings. The dormitory will provide a total of 300 beds arranged in four-bedroom, two-bath suites, and two-bedroom, one-bath units. The Residence Hall will also include study rooms, lounges, and Resident Advisor units on each floor. Laundry facilities will be provided in the building.

**Project Justification**

Current student housing is operating at 100% occupancy. U. T. Permian Basin currently provides approximately 615 beds by campus. The addition of Student Housing Phase V with 99 beds scheduled for completion Fall 2013, and Student Housing Phase VI adding 198 beds scheduled for completion by Fall 2014, will bring the total number of on-campus beds for students to 912.

As a result of the continued oil and gas boom in the entire Permian Basin region, there continues to be an extreme shortage of off-campus housing that is suitable for students. This project is needed to accommodate the growing number of requests for on-campus housing, as well as provide additional dining space for 96 students living in housing without full kitchens.

The growth areas and projections as of August 2015 are as follows: the Petroleum Engineering program currently has 120 majors and expects at least 220; the Nursing Program will grow to at least 160 students (there are 700 applicants for the 40 seats available in August 2013). Additionally, students of the recently implemented \$10,000 degree Texas Science Scholar Program are required to live on campus. The program has room for 100 students each year.

**The University of Texas System**  
**FY 2014-2019 Capital Improvement Program**  
**Summary of Project Submission**  
*(dollars in millions-rounded)*

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>AUF</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MS RDP</u>	<u>UPF</u>
<b>UT San Antonio</b>																	
<b>New Project</b>																	
401-816 Recreation Center Pool Reconstruction	5.95	0.00	3.65	0.00	2.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for New Project</b>	<b>5.95</b>	<b>0.00</b>	<b>3.65</b>	<b>0.00</b>	<b>2.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Underway</b>																	
401-645 North Paseo Building	52.43	22.25	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	14.18
401-770 Engineering Design and Innovation Center	6.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-XX5 John Peace Library Building Renovations	9.30	0.00	0.00	0.00	0.00	0.00	9.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>68.23</b>	<b>22.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.30</b>	<b>0.00</b>	<b>0.00</b>	<b>6.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>14.18</b>
<b>Total for UT San Antonio</b>	<b>74.18</b>	<b>22.25</b>	<b>3.65</b>	<b>0.00</b>	<b>2.30</b>	<b>0.00</b>	<b>15.30</b>	<b>0.00</b>	<b>0.00</b>	<b>6.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>14.18</b>

**The University of Texas System**  
**FY 2014-2019 Capital Improvement Program**  
**Project Schedule Dates**

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT San Antonio</b>								
<b>New Project</b>								
401-816 Recreation Center Pool Reconstruction	Institutionally Managed	11/14/2013	05/15/2014	06/13/2014	09/01/2014	07/01/2015	08/03/2015	08/03/2015
<b>Underway</b>								
401-645 North Paseo Building	OFPC Managed	08/25/2011	05/15/2012	06/18/2012	09/12/2012	08/01/2014	09/01/2014	09/01/2014
401-770 Engineering Design and Innovation Center	OFPC Managed	05/09/2013	08/21/2014	10/01/2014	03/02/2015	05/02/2016	06/01/2016	07/01/2016
401-XX5 John Peace Library Building Renovations	Institutionally Managed	08/12/2010	10/01/2010	02/09/2012	10/01/2010	11/29/2013	12/30/2013	12/30/2013

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**The University of Texas System**  
**FY 2014-2019 Capital Improvement Program**  
**Individual Project Summary - Major Construction Projects**

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<b>Name of Institution</b>	The University of Texas at San Antonio		
<b>Project Name</b>	Recreation Center Pool Reconstruction		
<b>Management Type</b>	Institutionally Managed	<b>Gross Square Feet</b>	1,500
<b>OFPC Project Number</b>	401-816	<b>Assignable Square Feet</b>	1,000
<b>Designer</b>		<b>BOR CIP Approval</b>	11/14/2013
<b>Constructor</b>		<b>Design Development Approval</b>	05/15/2014
<b>Category</b>		<b>THECB Approval</b>	06/13/2014
<b>Type of Project</b>	Renovation	<b>Issue NTP - Construction</b>	09/01/2014
<b>Project Delivery Method</b>	Competitive Sealed Proposals	<b>Achieve Substantial Completion</b>	07/01/2015
<b>Historically Significant</b>	No	<b>Achieve Final Completion</b>	08/03/2015
		<b>Achieve Operational Occupancy</b>	08/03/2015

<b>Source of Funds</b>	<b>Amount</b>
Auxillary Enterprises Balances	\$2,300,000
Revenue Financing System Bonds	\$3,650,000
<b>Total Project Cost</b>	<b>\$5,950,000</b>

**Project Description**

The proposed project will reconstruct the Recreation Center Pool which has not been functional since November 2011 due to performance issues related to soil conditions. The project will restore the functionality of the pool and will include an eight-lane lap pool, a recreation pool, a small wet classroom and changing building, and relocation of the sand volleyball courts. The site for the project is the location of the existing pool facility adjacent to the Recreation and Wellness Center on the Main Campus.

**Project Justification**

The Recreation Center Pool is not currently functional.

**The University of Texas System**  
**FY 2014-2019 Capital Improvement Program**  
**Summary of Project Submission**  
*(dollars in millions-rounded)*

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>AUF</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MS RDP</u>	<u>UPF</u>
<b>UT Tyler</b>																	
<b>Underway</b>																	
802-779 New Pharmacy School Building	22.50	0.00	22.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>22.50</b>	<b>0.00</b>	<b>22.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT Tyler</b>	<b>22.50</b>	<b>0.00</b>	<b>22.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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**The University of Texas System**  
**FY 2014-2019 Capital Improvement Program**  
**Project Schedule Dates**

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	<b>Mgmt Type</b>	<b>CIP Approval</b>	<b>DD Approval</b>	<b>THECB Approval</b>	<b>Issue NTP - Construction</b>	<b>Substantial Completion</b>	<b>Final Completion</b>	<b>Operational Occupancy</b>
<b>UT Tyler</b> <b>Underway</b> 802-779 New Pharmacy School Building	OFPC Managed	08/21/2013	02/12/2014	03/14/2014	03/28/2014	05/31/2015	06/30/2015	07/07/2015

**The University of Texas System**  
**FY 2014-2019 Capital Improvement Program**  
**Summary of Project Submission**  
*(dollars in millions-rounded)*

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>AUF</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MS RDP</u>	<u>UPF</u>
<b>UT HSC-Houston Underway</b>																	
701-709 University Housing, Phase III Expansion	24.59	0.00	24.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>24.59</b>	<b>0.00</b>	<b>24.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT HSC-Houston</b>	<b>24.59</b>	<b>0.00</b>	<b>24.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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**The University of Texas System**  
**FY 2014-2019 Capital Improvement Program**  
**Project Schedule Dates**

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	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT HSC-Houston</b> <b>Underway</b>								
701-709 University Housing, Phase III Expansion	OFPC Managed	08/23/2012	11/15/2012	12/11/2012	05/02/2013	05/01/2014	06/01/2014	06/01/2014

**The University of Texas System**  
**FY 2014-2019 Capital Improvement Program**  
**Summary of Project Submission**  
*(dollars in millions-rounded)*

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>AUF</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MS RDP</u>	<u>UPF</u>
<b>UT HSC-San Antonio</b>																	
<b>New Project</b>																	
402-817 South Texas Medical Academic Building	54.00	54.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for New Project</b>	<b>54.00</b>	<b>54.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Underway</b>																	
402-644 Center for Oral Health Care and Research	96.50	74.00	5.00	0.00	0.00	0.00	15.00	0.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-687 South Texas Simulated Teaching Hospital	10.00	6.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-720 Academic Learning and Teaching Center	45.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-759 FY13 Fire and Life Safety Projects	5.50	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>157.00</b>	<b>130.50</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT HSC-San Antonio</b>	<b>211.00</b>	<b>184.50</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**The University of Texas System**  
**FY 2014-2019 Capital Improvement Program**  
**Project Schedule Dates**

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT HSC-San Antonio</b>								
<b>New Project</b>								
402-817 South Texas Medical Academic Building	OFPC Managed	11/14/2013	02/13/2014	03/14/2014	06/02/2014	01/29/2016	04/01/2016	04/01/2016
<b>Underway</b>								
402-644 Center for Oral Health Care and Research	OFPC Managed	02/14/2012	08/23/2012	09/25/2012	01/11/2013	05/04/2015	06/03/2015	07/01/2015
402-687 South Texas Simulated Teaching Hospital	Institutionally Managed	11/10/2011	03/06/2012	04/30/2012	02/11/2013	11/15/2013	12/27/2013	01/31/2014
402-720 Academic Learning and Teaching Center	OFPC Managed	08/23/2012	05/09/2013	06/15/2013	10/01/2013	11/30/2015	12/31/2015	02/01/2016
402-759 FY13 Fire and Life Safety Projects	Institutionally Managed	08/25/2011	10/15/2012	11/15/2012	01/15/2013	08/03/2015		

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**The University of Texas System**  
**FY 2014-2019 Capital Improvement Program**  
**Individual Project Summary - Major Construction Projects**

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<b>Name of Institution</b>	The University of Texas Health Science Center at San Antonio		
<b>Project Name</b>	South Texas Medical Academic Building		
<b>Management Type</b>	OFPC Managed	<b>Gross Square Feet</b>	88,000
<b>OFPC Project Number</b>	402-817	<b>Assignable Square Feet</b>	52,800
<b>Designer</b>		<b>BOR CIP Approval</b>	11/14/2013
<b>Constructor</b>		<b>Design Development Approval</b>	02/13/2014
<b>Category</b>		<b>THECB Approval</b>	03/14/2014
<b>Type of Project</b>	New	<b>Issue NTP - Construction</b>	06/02/2014
<b>Project Delivery Method</b>	Construction Manager at Risk	<b>Achieve Substantial Completion</b>	01/29/2016
<b>Historically Significant</b>	No	<b>Achieve Final Completion</b>	04/01/2016
		<b>Achieve Operational Occupancy</b>	04/01/2016

Source of Funds	Amount
Permanent University Fund Bonds	\$54,000,000
<b>Total Project Cost</b>	<b>\$54,000,000</b>

**Project Description**

The 88,000 gross square feet of space will be devoted to teaching facilities that promote faculty and student interaction at the earliest stages of medical school. There will be lecture halls that can be converted to smaller breakout rooms for multiprofessional education and simulated patient cases. There will be multiple small classrooms and seminar rooms for small group problem solving and "flipped classrooms." The building will include an auditorium, digital library, clinical skills center for sophisticated testing of students' knowledge, skills, and values, preclinical M.D. labs, and an anatomy teaching facility. Consistent with accrediting body requirements, there will be a student lounge and study space. The building will make extensive use of online and distance learning as part of a region-wide Medical School interacting with and complementing facilities at Harlingen and Brownsville as well as supporting continuing professional education in the region. The plan is designed to complete the building in time to matriculate the first medical school class in the Summer/Fall 2016. The building will house core administrative facilities for the Dean's Office and approximately 30 faculty members. It will be constructed on an area of the U. T. Pan American campus that is adjacent to the medical research building previously constructed as part of the Regional Academic Health Center (RAHC). Its location is consistent with the campus plan for creation of a medical/health professions education and research complex. The building will become part of the new university in South Texas when that University is established.

**Project Justification**

This project will advance the goal to expand medical education as outlined in the Chancellor's Framework for Advancing Excellence throughout the U. T. System.

**The University of Texas System**  
**FY 2014-2019 Capital Improvement Program**  
**Summary of Project Submission**  
*(dollars in millions-rounded)*

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>AUF</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MS RDP</u>	<u>UPF</u>
<b>UT HSC-Tyler Underway</b> 801-689 Academic Center - Phase II	24.81	21.00	0.00	0.00	0.00	0.00	3.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>24.81</b>	<b>21.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT HSC-Tyler</b>	<b>24.81</b>	<b>21.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**The University of Texas System**  
**FY 2014-2019 Capital Improvement Program**  
**Project Schedule Dates**

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT HSC-Tyler</b> <b>Underway</b>								
801-689 Academic Center - Phase II	OFPC Managed	02/09/2012	02/29/2012	02/17/2012	11/29/2012	12/20/2013	01/19/2014	12/20/2013

**The University of Texas System**  
**FY 2014-2019 Capital Improvement Program**  
**Summary of Project Submission**  
*(dollars in millions-rounded)*

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>AUF</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MS RDP</u>	<u>UPF</u>
<b>UT MB-Galveston Underway</b>																	
601-058 Library Facilities Upgrade	9.70	3.95	3.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.80	0.00	0.00	0.00	0.00
601-253 Jennie Sealy Replacement Hospital	438.00	0.00	100.00	150.00	0.00	0.00	0.00	0.00	0.00	174.50	0.00	0.00	13.50	0.00	0.00	0.00	0.00
601-393 Administration Bulding Life Safety Renovations	6.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00
601-398 University Boulevard Research Building	90.00	30.50	29.50	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
601-503 Center for Technology and Workforce Development	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
601-504 Academic and Business Buildings - Ike Recovery	251.89	0.00	0.00	0.00	0.00	0.00	0.00	180.16	36.46	0.00	0.00	0.00	19.00	16.28	0.00	0.00	0.00
601-505 Healthcare Buildings - Ike Recovery	285.06	0.00	0.00	0.00	0.00	0.00	0.00	189.28	53.61	0.00	0.19	0.00	26.74	15.24	0.00	0.00	0.00
601-506 Infrastructure - Ike Recovery	522.18	0.00	0.00	0.00	0.00	0.00	0.00	419.69	55.79	0.00	0.00	0.00	32.04	14.67	0.00	0.00	0.00
601-507 Research Buildings - Ike Recovery	76.55	0.00	0.00	0.00	0.00	0.00	0.00	55.24	4.15	0.00	0.00	0.00	8.40	8.76	0.00	0.00	0.00
601-721 Victory Lakes Specialty Care Center Expansion	82.00	0.00	82.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
601-723 Campus Infrastructure at Victory Lakes	8.08	0.00	8.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
601-767 John Sealy Hospital Facade Replacement	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>1,804.46</b>	<b>37.45</b>	<b>223.53</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>844.36</b>	<b>150.00</b>	<b>229.50</b>	<b>10.19</b>	<b>0.00</b>	<b>104.48</b>	<b>54.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT MB-Galveston</b>	<b>1,804.46</b>	<b>37.45</b>	<b>223.53</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>844.36</b>	<b>150.00</b>	<b>229.50</b>	<b>10.19</b>	<b>0.00</b>	<b>104.48</b>	<b>54.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**The University of Texas System**  
**FY 2014-2019 Capital Improvement Program**  
**Project Schedule Dates**

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT MB-Galveston</b>								
<b>Underway</b>								
601-058 Library Facilities Upgrade	OFPC Managed	08/01/2007	06/10/2011	08/10/2011	07/12/2012	08/19/2013	11/30/2013	08/12/2013
601-253 Jennie Sealy Replacement Hospital	OFPC Managed	08/01/2005	08/25/2011	12/27/2011	03/27/2012	09/23/2015	10/23/2015	12/23/2015
601-393 Administration Bldg Life Safety Renovations	Institutionally Managed	02/07/2008	05/01/2008	05/29/2008	07/01/2008	10/30/2013	11/30/2013	11/30/2013
601-398 University Boulevard Research Building	OFPC Managed	02/07/2008	11/11/2012	12/11/2012	10/06/2014	10/04/2017	11/03/2017	12/04/2017
601-503 Center for Technology and Workforce Development	OFPC Managed	08/19/2009	06/10/2011	08/10/2011	12/02/2013	03/17/2014	04/13/2014	04/04/2014
601-504 Academic and Business Buildings - Ike Recovery	OFPC Managed	08/20/2009	02/15/2010	12/01/2009	04/16/2010	10/23/2014	11/23/2014	12/23/2014
601-505 Healthcare Buildings - Ike Recovery	OFPC Managed	08/20/2009	02/15/2010	12/01/2009	05/31/2010	03/01/2015	04/01/2015	06/01/2015
601-506 Infrastructure - Ike Recovery	OFPC Managed	08/20/2009	02/15/2010	12/01/2009	03/01/2010	02/02/2017	03/02/2017	03/02/2017
601-507 Research Buildings - Ike Recovery	OFPC Managed	08/20/2009	08/12/2010	12/01/2009	05/24/2010	06/15/2014	07/15/2014	08/15/2014
601-721 Victory Lakes Specialty Care Center Expansion	OFPC Managed	08/23/2012	11/15/2012	01/24/2013	02/22/2013	02/27/2015	04/28/2015	04/28/2015
601-723 Campus Infrastructure at Victory Lakes	OFPC Managed	08/23/2012	11/15/2012	01/24/2013	10/03/2013	04/11/2014	05/11/2014	06/11/2014
601-767 John Sealy Hospital Facade Replacement	Institutionally Managed	02/14/2013	02/03/2014	04/01/2014	05/02/2016	05/01/2017	05/01/2017	05/01/2017

**The University of Texas System**  
**FY 2014-2019 Capital Improvement Program**  
**Summary of Project Submission**  
*(dollars in millions-rounded)*

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>AUF</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MS RDP</u>	<u>UPF</u>
<b>UT MDACC</b>																	
<b>Existing - Carried Forward</b>																	
703-X17 North Campus Parking Garage	30.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.90	0.00	0.00	0.00	0.00
<b>Subtotal for Existing - Carried Forward</b>	<b>30.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Underway</b>																	
703-278 South Campus Research Building 3	144.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.19	30.00	0.00	81.00	0.00	0.00	0.00	0.00
703-625 Sheikh Zayed Bin Sultan Al Nahyan Building for Perso	272.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	172.80	0.00	0.00	0.00	0.00
703-711 The Pavilion	198.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	0.00	0.00	0.00	0.00
703-758 RHI Renovations and Repairs	18.20	0.00	9.00	0.00	9.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
703-X16 Hurricane Ike FEMA Projects	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	5.00	0.00	0.00	0.00	0.00
703-X28 Pawnee Infrastructure Development	7.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.70	0.00	0.00	0.00	0.00
703-X33 Redevelopment - Phase I	56.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.00	0.00	0.00	0.00	0.00
703-X55 Clinical Research Building Animal Area Renovation	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
703-X56 1MC Tenant Buildout	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00
703-X58 Campus Telecomm Master Plan	9.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.70	0.00	0.00	0.00	0.00
703-X60 Radiology Outpatient Center Two	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
703-X61 Mitchell Building Energy Upgrades	5.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70	0.00	0.00	0.00	0.00
703-XX4 Alkek Expansion - Renovations to Existing Facility	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>844.29</b>	<b>0.00</b>	<b>9.00</b>	<b>0.00</b>	<b>9.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133.19</b>	<b>45.00</b>	<b>0.00</b>	<b>647.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT MDACC</b>	<b>875.19</b>	<b>0.00</b>	<b>9.00</b>	<b>0.00</b>	<b>9.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133.19</b>	<b>45.00</b>	<b>0.00</b>	<b>678.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**The University of Texas System**  
**FY 2014-2019 Capital Improvement Program**  
**Project Schedule Dates**

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT MDACC</b>								
<b>Existing - Carried Forward</b>								
703-X17 North Campus Parking Garage	Institutionally Managed	08/22/2007	11/15/2013	01/15/2014	01/15/2014	08/20/2015		
<b>Underway</b>								
703-278 South Campus Research Building 3	Institutionally Managed	08/07/2003	10/20/2005	03/27/2006	04/13/2006	01/31/2014		
703-625 Sheikh Zayed Bin Sultan Al Nahyan Building for Personalized Cancer	Institutionally Managed	08/07/2003	08/25/2011	08/30/2011	11/01/2011	08/11/2014	09/10/2014	09/25/2014
703-711 The Pavilion	Institutionally Managed	02/12/2009	05/03/2012	07/26/2012	03/20/2013	10/26/2015	07/27/2015	09/09/2015
703-758 RHI Renovations and Repairs	Institutionally Managed	08/22/2007	02/15/2013	05/15/2013	06/17/2013	07/31/2014	09/30/2014	
703-X16 Hurricane Ike FEMA Projects	Institutionally Managed	08/01/2007	05/15/2012	07/25/2012	08/01/2012	02/27/2015		
703-X28 Pawnee Infrastructure Development	Institutionally Managed	08/23/2007	02/23/2012	03/13/2012	07/16/2012	01/31/2014		
703-X33 Redevelopment - Phase I	Institutionally Managed	08/07/2003	08/15/2006	10/26/2006	12/01/2006	05/04/2015		
703-X55 Clinical Research Building Animal Area Renovation	Institutionally Managed	08/12/2010	02/11/2013	05/20/2013	08/08/2013	08/18/2014	09/04/2014	
703-X56 1MC Tenant Buildout	Institutionally Managed	08/25/2011	04/02/2012	05/17/2012	06/13/2012	01/31/2014		
703-X58 Campus Telecomm Master Plan	Institutionally Managed	08/25/2011	07/16/2012	09/06/2012	11/15/2012	05/19/2014		
703-X60 Radiology Outpatient Center Two	Institutionally Managed	11/15/2012	05/09/2013	07/25/2013	08/01/2013	05/30/2014	07/31/2014	07/31/2014
703-X61 Mitchell Building Energy Upgrades	Institutionally Managed	05/09/2013	07/01/2013	07/15/2013	09/02/2013	03/03/2014	04/01/2014	05/01/2014
703-XX4 Alkek Expansion - Renovations to Existing Facility	Institutionally Managed	08/22/2007	08/01/2012	10/25/2012	10/31/2012	11/30/2015		

**The University of Texas System**  
**FY 2014-2019 Capital Improvement Program**  
**Summary of Project Submission**  
*(dollars in millions-rounded)*

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>AUF</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MS RDP</u>	<u>UPF</u>	
<b>UT SWMC</b>																		
<b>Existing - Carried Forward</b>																		
303-367 North Campus High Voltage Substation	8.50	0.00	8.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-XXB Central Pathology Laboratory	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00
303-XXG South Campus Utility Improvements	13.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.64	0.00	0.00	0.00
303-XXH Intraoperative Magnetic Resonance Imaging Facility	4.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.90	0.00	0.00
<b>Subtotal for Existing - Carried Forward</b>	<b>31.04</b>	<b>0.00</b>	<b>8.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13.64</b>	<b>8.90</b>	<b>0.00</b>	<b>0.00</b>
<b>Underway</b>																		
303-366 New University Hospital	800.00	0.00	434.00	0.00	0.00	0.00	166.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-375 Biotechnology Development Complex - Phase 1 Finish O	13.50	0.00	13.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-771 West Campus - Phase 1	187.00	0.00	107.00	0.00	0.00	0.00	60.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>1,000.50</b>	<b>0.00</b>	<b>554.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT SWMC</b>	<b>1,031.54</b>	<b>0.00</b>	<b>563.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13.64</b>	<b>8.90</b>	<b>0.00</b>	<b>0.00</b>

**The University of Texas System**  
**FY 2014-2019 Capital Improvement Program**  
**Project Schedule Dates**

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT SWMC</b>								
<b>Existing - Carried Forward</b>								
303-367 North Campus High Voltage Substation	Institutionally Managed	08/23/2007	05/01/2012	07/02/2012	11/05/2012	12/28/2013		
303-XXB Central Pathology Laboratory	Institutionally Managed	08/23/2007	10/01/2012	04/01/2013	04/15/2013	11/28/2014		
303-XXG South Campus Utility Improvements	Institutionally Managed	08/23/2007	11/10/2016	11/10/2016	12/15/2016	05/31/2018		
303-XXH Intraoperative Magnetic Resonance Imaging Facility	Institutionally Managed	05/15/2008	08/15/2013	09/30/2013	11/14/2013	08/14/2014		
<b>Underway</b>								
303-366 New University Hospital	OFPC Monitored	08/15/2003	11/11/2010	01/28/2011	03/01/2011	10/30/2014	11/28/2014	01/30/2015
303-375 Biotechnology Development Complex - Phase 1 Finish Out	Institutionally Managed	11/09/2007	08/29/2011	09/20/2011	11/01/2011	11/28/2014		
303-771 West Campus - Phase 1	Institutionally Managed	05/09/2013	08/21/2014	10/23/2014	01/01/2015	01/01/2018	02/01/2018	04/02/2018

**The University of Texas System**  
**FY 2014-2019 Capital Improvement Program**  
**Summary of Project Submission**  
*(dollars in millions-rounded)*

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>AUF</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MS RDP</u>	<u>UPF</u>
<b>UT System</b>																	
<b>Existing - Carried Forward</b>																	
101-690 Replacement Office Building	102.42	0.00	102.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Existing - Carried Forward</b>	<b>102.42</b>	<b>0.00</b>	<b>102.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT System</b>	<b>102.42</b>	<b>0.00</b>	<b>102.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**The University of Texas System**  
**FY 2014-2019 Capital Improvement Program**  
**Project Schedule Dates**

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT System</b>								
<b>Existing - Carried Forward</b>								
101-690 Replacement Office Building	OFPC Managed	11/15/2012	11/14/2013	12/19/2013	08/15/2014	03/01/2016		04/01/2016