

FY 2011-2016 Capital Improvement Program
Quarterly Update Summary - 5/12/11

Institution	Project	Action
Austin	102-628 FY11 Fire Life Safety and ITS Renovations	Add project to CIP with Total Project Cost of \$12,000,000 with funding of \$8,753,428 from Permanent University Fund Bond Proceeds, \$3,000,000 from Available University Fund, and \$246,572 from Designated Funds.
	102-453 FY 09 High Priority Fire and Life Safety	Decrease Total Project Cost from \$3,280,000 to \$2,606,373 with \$673,627 transferred to FY11 Fire Life Safety and ITS Renovations project.
	102-499 FY 10 High Priority Fire and Life Safety Corrections - Phase 2	Decrease Total Project Cost from \$4,800,000 to \$3,000,000 with \$1,800,000 transferred to FY11 Fire Life Safety and ITS Renovations project.
	102-582 FY 11 High Priority Fire and Life Safety Corrections - Phase 3	Decrease Total Project Cost from \$4,700,000 to \$2,425,199 with \$2,274,801 transferred to FY11 Fire Life Safety and ITS Renovations project.
	102-220 Elementary Charter School Permanent Facility	Approval to be institutionally managed (AVC Memo). Design Development approval and decrease Total Project Cost from \$19,000,000 to \$6,000,000 with funding of \$3,925,000 from Gifts and \$2,075,000 from Unexpended Plant Funds.
	102-371 Indoor Tennis Facility at Steiner Ranch	Design Development approval with Total Project Cost of \$8,000,000 with funding from Gifts.
	102-630 Geography Building Renovation and Expansion	Add project to CIP with Total Project Cost of \$11,500,000 with funding from Unexpended Plant Funds.
	102-629 Recreational Sports Center Renovations	Add project to CIP with Total Project Cost of \$2,000,000 with funding from Revenue Financing System Bond Proceeds and institutionally managed.
	102-395 Marine Science Institute - National Estuarine Research Reserve Headquarters and Laboratory Expansion	Non-honorific renaming of project from Marine Science Institute - National Estuarine Research Reserve Headquarters and Laboratory Expansion to Estuarine Research Center. (AVC Memo)
102-569 Texas Union Building Renovation	Design Development approval, increase Total Project Cost from \$11,000,000 to \$12,100,000 and revise funding to include \$1,100,000 from Auxiliary Enterprises Balances. (Chancellor Memos)	

Dallas	302-392A Arts and Technology Complex portion of the Arts and Technology Facility	Design Development approval for Total Project Cost of \$60,500,000 with funding of \$35,000,000 from Permanent University Funds Bond Proceeds and \$25,500,000 from Revenue Financing System Bond Proceeds.
San Antonio	John Peace Library Building Renovations	Increase Total Project from \$5,500,000 to \$7,300,000 with \$1,800,000 additional funding from Designated Funds.
HSC Houston	701-632 Research Park Complex Parking Lot 2	Add project to CIP with Total Project Cost of \$2,500,000 with funding from Revenue Financing System Bond Proceeds and institutionally managed.
MB Galveston	601-504 Academic and Business Buildings - Ike Recovery	Approval to increase Total Project Cost from \$171,105,000 to \$251,893,380 with funding of \$180,155,380 from FEMA Insurance Claims, \$16,283,000 from Private Insurance Claims, \$36,455,000 from General Revenue (State Matching Funds) and \$19,000,000 from Hospital Revenues.
	601-505 Healthcare Buildings - Ike Recovery	Approval to decrease Total Project Cost from \$298,599,895 to \$285,055,178 with funding of \$189,280,930 from FEMA Insurance Claims, \$15,237,002 from Private Insurance Claims, \$53,605,351 from General Revenue (State Matching Funds), \$192,564 from Grants, and \$26,739,331 from Hospital Revenues.
	601-506 Infrastructure - Ike Recovery	Approval to increase Total Project Cost from \$201,714,677 to \$522,184,744 with funding of \$419,685,714 from FEMA Insurance Claims, \$14,669,000 from Private Insurance Claims, \$55,791,549 from General Revenue (State Matching Funds) and \$32,038,481 from Hospital Revenues.
	601-507 Research Buildings - Ike Recovery	Approval to decrease Total Project Cost from \$95,595,000 to \$76,545,308 with funding of \$55,238,208 from FEMA Insurance Claims, \$8,759,000 from Private Insurance Claims, \$4,148,100 from General Revenue (State Matching Funds) and \$8,400,000 from Hospital Revenues.

The University of Texas System
FY 2011-2016 Capital Improvement Program
Projects Removed from CIP at Quarterly Update May 12, 2011

**CIP
Project Cost
Total**

Academic Institutions

UT Austin

102-172 Biomedical Engineering Building	\$78,000,000
102-208 LBJ Library Plaza, Lady Bird Johnson Center and LBJ School Renovati	\$53,670,000
102-248 Student Activity Center	\$69,400,000
102-322 Utility Infrastructure Projects - Phase II	\$57,750,000
102-339 H. J. Lutcher Stark Center for Physical Culture and Sports	\$5,500,000
102-370 DKR - Texas Memorial Stadium - Maintenance & Renovation Project	\$31,900,000
102-394 Data Center at Central Receiving Building	\$32,000,000
102-408 Law School Renovations	\$12,000,000
102-409 Lee and Joe Jamail Texas Swimming Center Renovation-Renewal	\$16,000,000

Subtotal UT Austin **\$356,220,000**

UT Brownsville

902-270 The Village at Fort Brown - Phase II	\$17,000,000
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Subtotal UT Brownsville **\$17,000,000**

UT Pan American

901-362 Business Administration Addition and Renovation	\$15,500,000
901-363 Science Building II	\$16,400,000

Subtotal UT Pan American **\$31,900,000**

UT Permian Basin

501-263 Science and Technology Complex	\$56,000,000
501-555 Residence Hall	\$26,500,000

Subtotal UT Permian Basin **\$82,500,000**

Subtotal Academic Institutions **\$487,620,000**

Health Institutions

UT MB-Galveston

601-241 Specialty Care Center at Victory Lakes	\$61,000,000
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Subtotal UT MB-Galveston **\$61,000,000**

UT MDACC

703-221 T. Boone Pickens Academic Tower	\$177,000,000
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Subtotal UT MDACC **\$177,000,000**

UT SWMC

303-288 North Campus Phase 5	\$170,600,000
303-365 Biotechnology Development Complex - Phase 2	\$55,320,000
303-460 Paul M. Bass Administrative and Clinical Center Renovation	\$24,200,000

Subtotal UT SWMC **\$250,120,000**

Subtotal Health Institutions **\$488,120,000**

Total - Major Construction Projects **\$975,740,000**

The University of Texas System
FY2011-2016 Capital Improvement Program
Summary by Funding Source

Funding Source	CIP Project Cost Total	% of Total
<u>Bond Proceeds*</u>		
Permanent University Fund Bonds	472,430,000	6.59%
Revenue Financing System Bonds	2,106,344,000	29.40%
Tuition Revenue Bonds	481,216,000	6.72%
Subtotal Bond Proceeds*	3,059,990,000	42.71%
<u>Institutional Funds</u>		
Auxillary Enterprises Balances	35,434,000	0.49%
Available University Fund	8,115,000	0.11%
Designated Funds	212,296,572	2.96%
FEMA	844,360,232	11.79%
General Revenue	150,000,000	2.09%
Gifts	1,067,824,379	14.90%
Grants	114,148,566	1.59%
Higher Education Fund	3,660,591	0.05%
Hospital Revenues	1,406,729,812	19.64%
Insurance Claims	54,948,002	0.77%
Interest on Local Funds	34,185,500	0.48%
MSRDP	8,900,000	0.12%
Unexpended Plant Fund	163,709,701	2.29%
Subtotal Institutional Funds	4,104,312,355	57.29%
Capital Improvement Program Total Funding Sources	<u>7,164,302,355</u>	<u>100.00%</u>

* This document, including the references herein with respect to the funding of the projects identified herein with bonds, is intended to satisfy the official intent requirements set forth in section 1.150-2 of the federal income tax regulations promulgated by the U.S. Department of the Treasury.

The University of Texas System
FY 2011-2016 Capital Improvement Program
Summary by Institution

	Number of Projects	Total
<u>Academic Institutions</u>		
UT Arlington	5	\$170,601,000
UT Austin	31	\$1,183,671,572
UT Brownsville	2	\$38,553,676
UT Dallas	9	\$144,158,000
UT El Paso	7	\$219,171,758
UT Pan American	1	\$49,745,000
UT Permian Basin	2	\$87,000,000
UT San Antonio	5	\$114,555,000
Subtotal Academic Institutions	62	\$2,007,456,006
<u>Health Institutions</u>		
UT HSC-Houston	2	\$234,780,739
UT HSC-San Antonio	2	\$153,200,000
UT HSC-Tyler	1	\$42,000,000
UT MB-Galveston	16	\$1,680,288,610
UT MDACC	31	\$2,186,642,000
UT SWMC	7	\$859,935,000
Subtotal Health Institutions	59	\$5,156,846,349
Total - Major Construction Projects	121	\$7,164,302,355

The University of Texas System
FY 2011-2016 Capital Improvement Program
Summary by Type

Type	Number of Projects	Total
New	59	5,036,498,173
Renovation	62	2,127,804,182
CIP Total	121	7,164,302,355

Academic Institutions

UT Arlington

New	3	159,400,000
Renovation	2	11,201,000
Total for UT Arlington	5	170,601,000

UT Austin

New	12	852,140,000
Renovation	19	331,531,572
Total for UT Austin	31	1,183,671,572

UT Brownsville

New	2	38,553,676
Total for UT Brownsville	2	38,553,676

UT Dallas

New	4	122,000,000
Renovation	5	22,158,000
Total for UT Dallas	9	144,158,000

UT El Paso

New	5	190,731,758
Renovation	2	28,440,000
Total for UT El Paso	7	219,171,758

UT Pan American

New	1	49,745,000
Total for UT Pan American	1	49,745,000

UT Permian Basin

New	2	87,000,000
Total for UT Permian Basin	2	87,000,000

UT San Antonio

New	4	107,255,000
Renovation	1	7,300,000
Total for UT San Antonio	5	114,555,000

Total for Academic Institutions	62	2,007,456,006
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Health Institutions**UT HSC-Houston**

New	1	232,280,739
Renovation	1	2,500,000
Total for UT HSC-Houston	2	234,780,739

UT HSC-San Antonio

New	1	150,000,000
Renovation	1	3,200,000
Total for UT HSC-San Antonio	2	153,200,000

UT HSC-Tyler

New	1	42,000,000
Total for UT HSC-Tyler	1	42,000,000

UT MB-Galveston

New	3	350,000,000
Renovation	13	1,330,288,610
Total for UT MB-Galveston	16	1,680,288,610

UT MDACC

New	17	1,833,392,000
Renovation	14	353,250,000
Total for UT MDACC	31	2,186,642,000

UT SWMC

New	3	822,000,000
Renovation	4	37,935,000
Total for UT SWMC	7	859,935,000

Total for Health Institutions**59****5,156,846,349**

The University of Texas System
FY 2011-2016 Capital Improvement Program
Summary by Management Type

Type	Number of Projects	Total
Institutionally Managed	63	2,460,871,285
OFPC Managed	57	3,903,431,070
OFPC Monitored	1	800,000,000
CIP Total	121	7,164,302,355

Academic Institutions

UT Arlington

Institutionally Managed	3	12,601,000
OFPC Managed	2	158,000,000
Total for UT Arlington	5	170,601,000

UT Austin

Institutionally Managed	7	37,831,572
OFPC Managed	24	1,145,840,000
Total for UT Austin	31	1,183,671,572

UT Brownsville

OFPC Managed	2	38,553,676
Total for UT Brownsville	2	38,553,676

UT Dallas

Institutionally Managed	6	23,408,000
OFPC Managed	3	120,750,000
Total for UT Dallas	9	144,158,000

UT El Paso

Institutionally Managed	2	2,743,713
OFPC Managed	5	216,428,045
Total for UT El Paso	7	219,171,758

UT Pan American

OFPC Managed	1	49,745,000
Total for UT Pan American	1	49,745,000

UT Permian Basin

OFPC Managed	2	87,000,000
Total for UT Permian Basin	2	87,000,000

UT San Antonio

Institutionally Managed	1	7,300,000
OFPC Managed	4	107,255,000
Total for UT San Antonio	5	114,555,000

Total for Academic Institutions

62

2,007,456,006

Health Institutions**UT HSC-Houston**

Institutionally Managed	1	2,500,000
OFPC Managed	1	232,280,739
Total for UT HSC-Houston	2	234,780,739

UT HSC-San Antonio

Institutionally Managed	1	3,200,000
OFPC Managed	1	150,000,000
Total for UT HSC-San Antonio	2	153,200,000

UT HSC-Tyler

OFPC Managed	1	42,000,000
Total for UT HSC-Tyler	1	42,000,000

UT MB-Galveston

Institutionally Managed	5	124,710,000
OFPC Managed	11	1,555,578,610
Total for UT MB-Galveston	16	1,680,288,610

UT MDACC

Institutionally Managed	31	2,186,642,000
Total for UT MDACC	31	2,186,642,000

UT SWMC

Institutionally Managed	6	59,935,000
OFPC Monitored	1	800,000,000
Total for UT SWMC	7	859,935,000

Total for Health Institutions**59****5,156,846,349**

The University of Texas System
FY 2011-2016 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>AUF</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MS RDP</u>	<u>UPF</u>
UT Austin																	
Existing - Carried Forward																	
102-358 Littlefield Home and Carriage House Renovations	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-482 Children's Garden at the Lady Bird Johnson Wildflower	4.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-488 Whitaker Fields and Tennis Complex Renovation	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-624 U. T. Academy of Music	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Existing - Carried Forward	62.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Project																	
102-628 FY 11 Fire Life Safety and ITS Renovations	12.00	8.75	0.00	0.00	0.00	3.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-629 Recreational Sports Center Renovations	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-630 Geography Building Renovation and Expansion	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50
Subtotal for New Project	25.50	8.75	2.00	0.00	0.00	3.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50
Underway																	
102-041 Belo Center for New Media	52.11	0.00	30.09	0.00	0.00	0.00	0.00	0.00	0.00	16.48	0.00	0.00	0.00	0.00	0.00	0.00	5.54
102-049 Hogg Auditorium Renovation	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-219 Speedway Mall North of the Blanton Museum and South	130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-220 Elementary Charter School Permanent Facility	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.93	0.00	0.00	0.00	0.00	0.00	0.00	2.08
102-254 Dell Computer Science Hall-Bill and Melinda Gates Co	98.48	20.00	38.48	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-259 Norman Hackerman Building-Vivarium-Phase I - Robert	195.00	70.26	15.00	105.00	0.00	0.52	0.00	0.00	0.00	0.30	3.84	0.00	0.00	0.00	0.00	0.00	0.09
102-282 Phase 2 - Robert A. Welch Hall	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-357 Battle Hall Complex-West Mall Office Building Renova	2.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
102-364 Geology Building Renovation	8.10	0.00	6.10	0.00	0.00	0.00	0.00	0.00	0.00	1.45	0.00	0.00	0.00	0.00	0.55	0.00	0.00
102-371 Indoor Tennis Facility at Steiner Ranch	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-391 Phase II - Liberal Arts Building	95.70	0.00	59.42	0.00	0.00	2.00	17.00	0.00	0.00	5.28	0.00	0.00	0.00	0.00	0.00	0.00	12.00
102-395 Estuarine Research Center	21.35	0.00	9.48	0.00	0.00	1.60	0.00	0.00	0.00	0.80	9.48	0.00	0.00	0.00	0.00	0.00	0.00
102-399 Fire and Life Safety Projects (UT Austin)	2.10	2.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-406 Peter T. Flawn Academic Center Renovation	22.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.50
102-453 FY09 High Priority Fire and Life Safety	2.61	2.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-483 Jester East Maintenance and Interior Finishes	21.00	0.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-487 Clark Field Renovation	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-489 Outdoor Pool	4.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-499 FY10 High Priority Fire and Life Safety Corrections	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University of Texas System
FY 2011-2016 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>AUF</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MS RDP</u>	<u>UPF</u>
UT Austin																	
102-556 Engineering Education and Research Center	290.00	30.00	155.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
102-569 Texas Union Building Renovation	12.10	0.00	11.00	0.00	1.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-577 DKR-TMS-Athletics Offices Infill-Stadium Maint and R	17.70	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-582 FY11 High Priority Fire and Life Safety Corrections	2.43	2.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-627 High Performance Computing Facility Expansion	56.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00
Subtotal for Underway	1,095.47	130.39	337.58	105.00	22.10	5.12	18.50	0.00	0.00	361.73	13.32	0.00	0.00	0.00	20.55	0.00	81.20
Total for UT Austin	1,183.67	139.14	339.58	105.00	22.10	8.12	18.75	0.00	0.00	424.43	13.32	0.00	0.00	0.00	20.55	0.00	92.70

The University of Texas System
FY 2011-2016 Capital Improvement Program

Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Austin								
Existing - Carried Forward								
102-358 Littlefield Home and Carriage House Renovations	OFPC Managed	08/22/2007	01/21/2015	04/22/2015	10/13/2015	10/19/2016	12/21/2016	
102-482 Children's Garden at the Lady Bird Johnson Wildflower Center	Institutionally Managed	02/12/2009	11/30/2011	01/30/2012	03/30/2012	03/30/2015		04/30/2015
102-488 Whitaker Fields and Tennis Complex Renovation	OFPC Managed	05/14/2009	08/12/2015	09/30/2015	11/02/2015	03/20/2017	04/19/2017	04/17/2017
102-624 U. T. Academy of Music	OFPC Managed	02/18/2011	05/17/2012	07/26/2012	10/01/2012	07/01/2013	08/01/2013	08/15/2013
New Project								
102-628 FY 11 Fire Life Safety and ITS Renovations	OFPC Managed	05/12/2011	02/02/2012		07/04/2012	01/28/2014	03/01/2014	
102-629 Recreational Sports Center Renovations	Institutionally Managed	05/12/2011	02/01/2012		02/01/2012	12/31/2013	01/31/2013	01/31/2013
102-630 Geography Building Renovation and Expansion	OFPC Managed	05/24/2011	08/21/2012	10/16/2012	01/08/2013	06/26/2014	07/31/2014	08/07/2014
Underway								
102-041 Belo Center for New Media	OFPC Managed	08/22/2007	08/19/2009	10/21/2009	03/12/2010	05/07/2012	06/07/2012	06/08/2012
102-049 Hogg Auditorium Renovation	OFPC Managed	05/18/2006	07/16/2014	09/24/2014	12/04/2014	05/12/2016	06/09/2016	06/23/2016
102-219 Speedway Mall North of the Blanton Museum and South of Dean Keeton	OFPC Managed	11/05/2004	11/12/2014	01/22/2015	02/23/2015	02/21/2023	03/23/2023	03/29/2023
102-220 Elementary Charter School Permanent Facility	OFPC Managed	08/22/2007	05/12/2011	07/21/2011	07/22/2011	04/11/2012	05/11/2012	05/09/2012
102-254 Dell Computer Science Hall-Bill and Melinda Gates Computer Science	OFPC Managed	05/11/2006	05/13/2010	07/22/2010	07/30/2010	09/25/2012	10/25/2012	01/22/2013
102-259 Norman Hackerman Building-Vivarium-Phase I - Robert A. Welch Hall	OFPC Managed	06/20/2006	02/07/2008	04/24/2008	12/20/2007	10/29/2010	03/20/2012	01/04/2011
102-282 Phase 2 - Robert A. Welch Hall	OFPC Managed	08/10/2006	02/12/2015	04/16/2015	06/23/2015	07/26/2016	08/23/2016	08/23/2016
102-357 Battle Hall Complex-West Mall Office Building Renovation	OFPC Managed	08/22/2007	12/12/2012	04/25/2013	08/28/2013	07/12/2016	08/09/2016	08/23/2016
102-364 Geology Building Renovation	OFPC Managed	08/23/2007	04/14/2011	04/28/2011	06/01/2011	06/05/2012	07/05/2012	07/05/2012
102-371 Indoor Tennis Facility at Steiner Ranch	OFPC Managed	11/08/2007	05/12/2011	07/28/2011	07/27/2011	04/24/2012	05/24/2012	06/05/2012
102-391 Phase II - Liberal Arts Building	OFPC Managed	02/07/2008	05/14/2010	07/29/2010	08/09/2010	12/18/2012	02/12/2013	01/14/2013
102-395 Estuarine Research Center	OFPC Managed	02/07/2008	05/13/2009	05/21/2009	08/27/2009	05/19/2011	06/20/2011	06/21/2011
102-399 Fire and Life Safety Projects (UT Austin)	Institutionally Managed	02/07/2008	02/15/2008		11/16/2009	08/31/2011		04/29/2011
102-406 Peter T. Flawn Academic Center Renovation	OFPC Managed	08/13/2008	09/17/2009	09/30/2009	10/22/2009	02/22/2012	03/22/2012	
102-453 FY09 High Priority Fire and Life Safety	Institutionally Managed	02/12/2009	04/06/2009		04/15/2009	08/31/2011		03/15/2011
102-483 Jester East Maintenance and Interior Finishes	Institutionally Managed	02/12/2009	03/30/2009	04/09/2009	05/21/2009	08/20/2012		
102-487 Clark Field Renovation	OFPC Managed	05/11/2009	05/16/2011	05/26/2011	07/08/2011	10/28/2011	11/27/2011	11/25/2011
102-489 Outdoor Pool	OFPC Managed	05/12/2009	05/12/2011	07/15/2011	08/03/2011	01/18/2012	02/07/2012	02/15/2012
102-499 FY10 High Priority Fire and Life Safety Corrections - Phase 2	Institutionally Managed	08/20/2009	10/19/2009		03/01/2010	08/31/2012		

The University of Texas System
FY 2011-2016 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Austin								
102-556 Engineering Education and Research Center	OFPC Managed	02/10/2010	02/16/2012	04/27/2012	02/21/2012	07/06/2015	08/07/2015	08/18/2015
102-569 Texas Union Building Renovation	OFPC Managed	02/04/2010	05/12/2011	07/29/2011	08/05/2011	04/04/2013	05/17/2013	06/07/2013
102-577 DKR-TMS-Athletics Offices Infill-Stadium Maint and Reno	OFPC Managed	08/12/2010	01/11/2011	01/27/2011	03/17/2011	06/26/2012	07/26/2012	07/24/2012
102-582 FY11 High Priority Fire and Life Safety Corrections - Phase 3	Institutionally Managed	08/12/2010	08/13/2010		09/01/2010	08/30/2013		08/30/2013
102-627 High Performance Computing Facility Expansion	OFPC Managed	02/18/2011	08/19/2011	10/27/2011	11/01/2011	10/02/2012	11/01/2012	01/02/2013

The University of Texas System
FY 2011-2016 Capital Improvement Program
Individual Project Summary - Major Construction Projects

Name of Institution	The University of Texas at Austin		
Project Name	Elementary Charter School Permanent Facility		
Management Type	OFPC Managed	Gross Square Feet	52,000
OFPC Project Number	102-220	Assignable Square Feet	0
Designer	SHW Group LLP	BOR CIP Approval	08/22/2007
Constructor	Flintco, Inc.	Design Development Approval	05/12/2011
Category	Contract Close-out,	THECB Approval	07/21/2011
Type of Project	New	Issue NTP - Construction	07/22/2011
Project Delivery Method	Construction Manager at Risk	Achieve Substantial Completion	04/11/2012
Historically Significant	No	Achieve Final Completion	05/11/2012
		Achieve Operational Occupancy	05/09/2012

Source of Funds	Amount
Gifts	\$3,925,000
Unexpended Plant Fund	\$2,075,000
Total Project Cost	\$6,000,000

Project Description

The University of Texas at Austin Elementary School, a University-based charter school is currently housed in modular buildings that allowed the program to quickly become operational. This project proposes to construct a permanent facility to house the school with classrooms, science lab, administrative office suite, cafeteria, kitchen, gymnasium and other support spaces for a student population of 280.

The University has targeted LEED Silver for this project as of 7/1/2008.

Project Justification

The University of Texas at Austin Elementary School, a University-based charter school in East austin, opened its doors in august 2003 to 118 students in pre-K, kindergarten, and first grade. Currently, the school is housed in modular buildings, and another modular building will be added in August 2005 to provide space for additional grade levels as the current students advance. However, it is proposed that a permanent facility be constructed that will house all grade levels, pre-K through fifth grade.

The University of Texas System
FY 2011-2016 Capital Improvement Program
Individual Project Summary - Major Construction Projects

Name of Institution	The University of Texas at Austin		
Project Name	Indoor Tennis Facility at Steiner Ranch		
Management Type	OFPC Managed	Gross Square Feet	60,281
OFPC Project Number	102-371	Assignable Square Feet	0
Designer	CCI	BOR CIP Approval	11/08/2007
Constructor	TBD	Design Development Approval	05/12/2011
Category	Design	THECB Approval	07/28/2011
Type of Project	New	Issue NTP - Construction	07/27/2011
Project Delivery Method	Design/Build	Achieve Substantial Completion	04/24/2012
Historically Significant	No	Achieve Final Completion	05/24/2012
		Achieve Operational Occupancy	06/05/2012

Source of Funds	Amount
Gifts	\$8,000,000
Total Project Cost	\$8,000,000

Project Description

This joint Athletics and Recreational Sports project will include construction of a new structure to enclose six tennis courts at Whitaker Fields. The new structure will include courts; lighting and HVAC; necessary circulation space; required toilet and dressing areas; a small lobby and spectator amenities; and necessary sitework and parking modifications.

Project Justification

An indoor tennis facility will permit the University's varsity tennis teams to play and practice indoors in inclement weather. It will also enhance the University's ability to secure the right to host NCAA sanctioned championship events. Recreational Sports will use the facility for student, faculty and staff use.

The University of Texas System
FY 2011-2016 Capital Improvement Program
Individual Project Summary - Major Construction Projects

Name of Institution	The University of Texas at Austin		
Project Name	Estuarine Research Center		
Management Type	OFPC Managed	Gross Square Feet	36,720
OFPC Project Number	102-395	Assignable Square Feet	23,460
Designer	Richter Architects	BOR CIP Approval	02/07/2008
Constructor	SpawGlass Contractors Inc.	Design Development Approval	05/13/2009
Category	Construction	THECB Approval	05/21/2009
Type of Project	New	Issue NTP - Construction	08/27/2009
Project Delivery Method	Construction Manager at Risk	Achieve Substantial Completion	05/19/2011
Historically Significant	No	Achieve Final Completion	06/20/2011
		Achieve Operational Occupancy	06/21/2011

Source of Funds	Amount
Available University Fund	\$1,600,000
Gifts	\$795,000
Grants	\$9,475,000
Revenue Financing System Bonds	\$9,480,000
Total Project Cost	\$21,350,000

Project Description

(formerly MSI - NERR Headquarters and Laboratory Expansion)

The project will construct a 3-story headquarters and research building for the Mission Aransas NERR to be located at the MSI campus in Port Aransas, Texas, along with laboratory expansion space for MSI research located on the third floor, and a single story Resource Center, contiguous with the second floor of the headquarters. The new building will encompass:

1. The headquarters requirements include laboratories and offices for Mission Aransas NERR administration space for a coastal training program, research space, and stewardship space.
2. The laboratory expansion requirements include space for MSI research laboratories and offices for permanent staff and visiting scientists.
3. The Resource Center requirements include an on-line research facility, breakout rooms for workshops, and paper and digital information resource files. It will also serve as an archive for all MA-NERR documents and products.

Project Justification

MANERR was officially dedicated May 6, 2006, with UT designated as the managing agency. Planning and construction funding was received from NOAA in both FY 2006 and 2007. The 185,000 acre reserve is already attracting visiting scientists and researchers. Permanent scientific and outreach staff have been assigned. Additional funding has been received in FY 2008 and FY 2009. These Federal funds are designated as "two year expiring funds" with one additional year of carry-over. Planning must be completed and construction started to continue the earmarked funding and prevent it from expiring. Mission areas of the NERR are research, education and stewardship. Existing UTMSI facilities are fully occupied and dedicated to other uses. The UTMSI master plan shows a portion of the campus dedicated to NERR use within a Visitor Relation Zone and laboratory and research development within an Academic Zone adjacent to the Visitor Zone. MSI has no facilities capable of being refurbished or converted to these research and administration uses, but outreach facilities will be created by relocation of the existing MSI Library into the NERR Resource Center. There are no facilities in or near Port Aransas suitable for these functions that could be leased. NOAA has already funded the design of this headquarters and research facility in the amount of \$279,000 plus \$7,416,000 for actual construction in FY 2007 and FY 2008 (Federal fiscal year) expiring money. Funding up to \$2,000,000 has been identified for the Resource Center in FY 2009. A preliminary program of requirements has been completed to provide an assessment and cost estimate. UT has authorized the expansion of faculty for MSI, but all offices and laboratories are in use at the present staffing level. Accordingly, additional office and laboratory space is included in this project plan to take advantage of economies versus new and separate construction.

The University of Texas System
FY 2011-2016 Capital Improvement Program
Individual Project Summary - Major Construction Projects

Name of Institution	The University of Texas at Austin		
Project Name	FY09 High Priority Fire and Life Safety		
Management Type	Institutionally Managed	Gross Square Feet	0
OFPC Project Number	102-453	Assignable Square Feet	0
Designer		BOR CIP Approval	02/12/2009
Constructor		Design Development Approval	04/06/2009
Category		THECB Approval	
Type of Project	Renovation	Issue NTP - Construction	04/15/2009
Project Delivery Method	Competitive Sealed Proposals	Achieve Substantial Completion	08/31/2011
Historically Significant	No	Achieve Final Completion	
		Achieve Operational Occupancy	03/15/2011

Source of Funds	Amount
Permanent University Fund Bonds	\$2,606,373
Total Project Cost	\$2,606,373

Project Description

Phase 1 will correct a number of high priority fire and life safety requirements identified by the State Fire Marshal's Office during their inspection of the UT Austin campus. Phase 1 will deliver a number of projects which include but are not limited to; design and installation of fire sprinkler and fire alarm systems, stairwell pressurization and correction of egress deficiencies. The buildings involved in this effort include the Art Building, Burdine Hall, Communication Building C, Harry Ransom Center, Main Building, Perry Castaneda Library, Sid Richardson Hall and the University Teaching Center. Some of the funds (\$1,695,000) will be applied to existing capital projects managed by the Office of Facilities Planning and Construction. The balance of the funds (\$3,105,000) will be used for institutionally managed projects. Phase 1 will not correct all high priority fire and life safety requirements and will be followed by several more phases.

Project Justification

The funds are needed to correct the State Fire Marshal inspector's findings and to bring the defects our staff and consultants have identified into compliance with NFPA 101, the Fire Safety Code. UT-Austin campus retains facilities in excess of 25 years and major periodic renovations are required to bring the facilities into compliance. The physical layout and construction of some facilities makes it extremely expensive to retrofit or to bring the facilities into compliance. UT-Austin is also working with the State Fire Marshal to agree on code equivalencies where the structure's physical arrangement precludes compliance.

The University of Texas System
FY 2011-2016 Capital Improvement Program
Individual Project Summary - Major Construction Projects

Name of Institution	The University of Texas at Austin		
Project Name	FY10 High Priority Fire and Life Safety Corrections - Phase 2		
Management Type	Institutionally Managed	Gross Square Feet	0
OFPC Project Number	102-499	Assignable Square Feet	0
Designer		BOR CIP Approval	08/20/2009
Constructor		Design Development Approval	10/19/2009
Category		THECB Approval	
Type of Project	Renovation	Issue NTP - Construction	03/01/2010
Project Delivery Method	Competitive Sealed Proposals	Achieve Substantial Completion	08/31/2012
Historically Significant	No	Achieve Final Completion	
		Achieve Operational Occupancy	

Source of Funds	Amount
Permanent University Fund Bonds	\$3,000,000
Total Project Cost	\$3,000,000

Project Description

Phase 2 will continue work begun in the Phase 1 project and correct a number of high priority fire and life safety requirements that have been identified by the State Fire Marshal's Office during their inspection of the UT Austin campus. Phase 2 will deliver a number of projects which include but are not limited to; design and installation of fire sprinkler and fire alarm systems, correction of egress deficiencies including emergency lighting and door hardware. The buildings involved in this effort include Chemical Petroleum Engineering, Music Recital Hall, Painter Hall, Goldsmith Hall, Sid Richardson Hall and the Main Building. Phase 2 will not correct all high priority fire and life safety requirements and will be followed by at least one more phase.

Project Justification

These funds are required to correct deficiencies identified in the State Fire Marshal inspection of the UT Austin campus as well as those issues our staff and consultants have identified into compliance with NFPA 101, the Fire Safety Code. UT-Austin campus has a large number of buildings in excess of 25 years of age and major periodic renovations are required to bring these facilities into compliance with fire and life safety code. The age and physical layout of some of these facilities makes it extremely expensive to retrofit or to bring the facilities into compliance. UT-Austin is working with the State Fire Marshal to agree on code equivalencies in cases where a building's physical arrangement makes meeting current code would significantly impact the usability of the interior space or is extremely costly.

The University of Texas System
FY 2011-2016 Capital Improvement Program
Individual Project Summary - Major Construction Projects

Name of Institution	The University of Texas at Austin		
Project Name	Texas Union Building Renovation		
Management Type	OFPC Managed	Gross Square Feet	175,000
OFPC Project Number	102-569	Assignable Square Feet	150,000
Designer	O'Connell Robertson	BOR CIP Approval	02/04/2010
Constructor	Flintco	Design Development Approval	05/12/2011
Category	Design	THECB Approval	07/29/2011
Type of Project	Renovation	Issue NTP - Construction	08/05/2011
Project Delivery Method	Construction Manager at Risk	Achieve Substantial Completion	04/04/2013
Historically Significant	No	Achieve Final Completion	05/17/2013
		Achieve Operational Occupancy	06/07/2013

Source of Funds	Amount
Auxillary Enterprises Balances	\$1,100,000
Revenue Financing System Bonds	\$11,000,000
Total Project Cost	\$12,100,000

Project Description

The scope of the project will include fire sprinkler system installation, mechanical system replacement and maintenance along with other interior and exterior building renovations.

Project Justification

1) Upgrade this iconic 75 year old building for the University of Texas at Austin extending its useful life to 100 years without a change in function. 2) Meet the agreement between the UT Fire Marshall and the Texas Union to have fire sprinkler improvements underway in 2011. 3) Address Texas Union infrastructure concerns including Ballroom humidity, kitchen, sewer, and HVAC zoning issues, electrical power availability, Life Safety and Building Code compliance, and waterproofing issues.

The University of Texas System
FY 2011-2016 Capital Improvement Program
Individual Project Summary - Major Construction Projects

Name of Institution	The University of Texas at Austin		
Project Name	FY11 High Priority Fire and Life Safety Corrections - Phase 3		
Management Type	Institutionally Managed	Gross Square Feet	0
OFPC Project Number	102-582	Assignable Square Feet	0
Designer		BOR CIP Approval	08/12/2010
Constructor		Design Development Approval	08/13/2010
Category	BOR Approved - Not Started	THECB Approval	
Type of Project	Renovation	Issue NTP - Construction	09/01/2010
Project Delivery Method	Competitive Sealed Proposals	Achieve Substantial Completion	08/30/2013
Historically Significant	No	Achieve Final Completion	
		Achieve Operational Occupancy	08/30/2013

Source of Funds	Amount
Permanent University Fund Bonds	\$2,425,199
Total Project Cost	\$2,425,199

Project Description

Phase 3 will continue work begun in the Phase 1 and Phase 2 projects and correct a number of high priority fire and life safety requirements that have been identified by the State Fire Marshal's Office during their inspection of the UT Austin campus. Phase 3 will deliver a number of projects which include but are not limited to; design and installation of fire sprinkler and fire alarm systems, correction of egress deficiencies including emergency lighting and door hardware. The buildings involved in this effort include, but are not limited to, selected defects in the Animal Resources Center, Facilities Complex 1, Goldsmith Hall, Jackson Geography Building, Homer Rainey Hall, Pharmacy North Building, West Mall Office Building, and the Main Building. Other buildings may be substituted that are similar to the scope of work, on the building list that allows us to substitute other locations as deemed appropriate by the Fire Marshal. Phase 3 will not correct all high priority fire and life safety requirements. UT Austin continues to prioritize and address the deficiencies which have the greatest impact upon our students, staff, and faculty. PUF Funding for this project was allocated at the August 2008 BOR Meeting.

Project Justification

These funds are required to correct deficiencies identified in the State Fire Marshal inspection of the UT Austin campus as well as those issues our staff and consultants have identified as non-compliance with NFPA 101, the Fire Safety Code. UT-Austin campus has a large number of buildings in excess of 25 years of age and major periodic renovations are required to bring these facilities into compliance with fire and life safety code. The age and physical layout of some of these facilities makes it extremely expensive to retrofit or to bring the facilities into compliance. UT-Austin is working with the State Fire Marshal to agree on code equivalencies on a case-by-cases basis where a building's physical arrangement makes meeting current code impossible, impractical or cost prohibited. UT-Austin has assessed our facilities based on fire and life safety risk, prioritized our needs and selected facilities which offer the greatest protection to our staff and student body. The emphasis has been placed on getting code compliant fire sprinkler and alarm system in high rise structures and assembly occupancies and putting systems in place that allow building occupants to safely exit a building in case of emergency. This process may not address all defects within a facility but rather focuses on corrections that provide maximum benefit. Mass notification has become a challenge but we are continuing to pursue incorporating this feature into our fire alarm systems. This cost was unanticipated a few years ago but has recently become a high priority need.

The University of Texas System
FY 2011-2016 Capital Improvement Program
Individual Project Summary - Major Construction Projects

Name of Institution	The University of Texas at Austin		
Project Name	FY 11 Fire Life Safety and ITS Renovations		
Management Type	OFPC Managed	Gross Square Feet	407,853
OFPC Project Number	102-628	Assignable Square Feet	225,585
Designer		BOR CIP Approval	05/12/2011
Constructor		Design Development Approval	02/02/2012
Category	Pending	THECB Approval	
Type of Project	Renovation	Issue NTP - Construction	07/04/2012
Project Delivery Method	Design/Build	Achieve Substantial Completion	01/28/2014
Historically Significant	No	Achieve Final Completion	03/01/2014
		Achieve Operational Occupancy	

Source of Funds	Amount
Available University Fund	\$3,000,000
Designated Funds	\$246,572
Permanent University Fund Bonds	\$8,753,428
Total Project Cost	\$12,000,000

Project Description

Primary scope of work includes four facilities (MAI, PAR, CAL, HRH) to install fire sprinkler systems. The fire sprinkler system installation will entail ancillary work such as minor hazardous material abatement, new acoustic ceilings, and in some cases, the replacement of existing HVAC ceiling grilles and overhead lights. New HVAC grilles and lighting fixtures will be necessary whenever the spline ceiling is replaced with an acoustical tile ceiling since the existing grilles and lights will be incompatible with the new acoustic ceiling system. Additional work in the Main Building consists of upgrading a non-functional stairway pressurization system.

Project Justification

The Main Building is an icon for the University of Texas at Austin. These projects are a continuation of the fire and life safety program underway on this campus and will greatly improve the occupant safety for each of these buildings. Renovations are needed to bring the Main Building's telecommunications systems up to modern standards. When constructed in the 1930's, very few communications systems were available, so few spaces and pathways were created. New spaces (data closets) and pathways to support modern network equipment and cabling are required to bring the Main building up to the campus minimum network standards established for worker productivity. These spaces and pathways will be installed with capacity for future expansion and changing technologies. New network equipment, including wireless, will also be installed. Older cabling systems installed over the decades to different safety standards will be removed, and building modifications made to meet current fire life safety standards. The telecommunications project is logically grouped with the fire life safety project due to the similar work and disruption caused by pathway construction for both.

The University of Texas System
FY 2011-2016 Capital Improvement Program
Individual Project Summary - Major Construction Projects

Name of Institution	The University of Texas at Austin		
Project Name	Recreational Sports Center Renovations		
Management Type	Institutionally Managed	Gross Square Feet	0
OFPC Project Number	102-629	Assignable Square Feet	0
Designer		BOR CIP Approval	05/12/2011
Constructor		Design Development Approval	02/01/2012
Category		THECB Approval	
Type of Project	Renovation	Issue NTP - Construction	02/01/2012
Project Delivery Method	Competitive Sealed Proposals	Achieve Substantial Completion	12/31/2013
Historically Significant	No	Achieve Final Completion	01/31/2013
		Achieve Operational Occupancy	01/31/2013

Source of Funds	Amount
Revenue Financing System Bonds	\$2,000,000
Total Project Cost	\$2,000,000

Project Description

The project will renovate the heavily used Recreational Sports Center (RSC) that opened in 1990. The need for these infrastructure improvements was validated through two independent conditioning assessment studies conducted in 2010. The proposed project will make necessary improvements to both interior and exterior elements. Specifically, the project will repair and/or replace aging mechanical systems including air handling units, plumbing systems and fixtures, roof and waterproofing systems, electrical systems, sound and other audiovisual systems, and life safety systems.

Project Justification

Improvements to the approximately 119,000 gross square foot multi-use facility will increase the service-life while maintaining recreational activities and academic classes that help to promote wellness, enhance community, and improve the quality of campus life. These recommended infrastructure and systems upgrades will also help to reduce unnecessary operational costs, thereby reducing the RSC's ecological footprint.

The University of Texas System
FY 2011-2016 Capital Improvement Program
Individual Project Summary - Major Construction Projects

Name of Institution	The University of Texas at Austin		
Project Name	Geography Building Renovation and Expansion		
Management Type	OFPC Managed	Gross Square Feet	0
OFPC Project Number	102-630	Assignable Square Feet	0
Designer		BOR CIP Approval	05/24/2011
Constructor		Design Development Approval	08/21/2012
Category		THECB Approval	10/16/2012
Type of Project	Renovation & Expansion	Issue NTP - Construction	01/08/2013
Project Delivery Method	Construction Manager at Risk	Achieve Substantial Completion	06/26/2014
Historically Significant	No	Achieve Final Completion	07/31/2014
		Achieve Operational Occupancy	08/07/2014

Source of Funds	Amount
Unexpended Plant Fund	\$11,500,000
Total Project Cost	\$11,500,000

Project Description

In 2010, U. T. Austin prepared a project definition study for renovation and expansion of the Geography Building. As identified by the goals of the study, the project will increase programmable space and efficiencies of the building, upgrade the mechanical, electrical, and plumbing systems to meet current accessibility, egress and code requirements, create better internal circulation, and improve exterior entries to extend the useful life of the building for another 25 years. The project will increase the net square footage by approximately 5,000 square feet and provide approximately 19,500 net assignable square feet of space for certain Liberal Arts centers.

Project Justification

The University would like to proceed with the renovation and expansion of the Geography Building in order to house certain Liberal Arts centers following the vacation of the building by Geography, which will be moving into the Phase II - Liberal Arts Building planned for completion in December 2012.

The University of Texas System
FY 2011-2016 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>AUF</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MS RDP</u>	<u>UPF</u>
UT Brownsville																	
Underway																	
902-271 Biomedical Research and Health Professions Building	33.80	0.00	0.00	33.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902-618 Biomedical Research Facility II	4.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.99	0.76	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	38.55	0.00	0.00	33.80	0.00	0.00	0.00	0.00	0.00	0.00	3.99	0.76	0.00	0.00	0.00	0.00	0.00
Total for UT Brownsville	38.55	0.00	0.00	33.80	0.00	0.00	0.00	0.00	0.00	0.00	3.99	0.76	0.00	0.00	0.00	0.00	0.00

The University of Texas System
FY 2011-2016 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Brownsville								
Underway								
902-271 Biomedical Research and Health Professions Building	OFPC Managed	08/10/2006	05/15/2008	05/28/2008	03/18/2009	05/31/2011	06/21/2011	07/07/2011
902-618 Biomedical Research Facility II	OFPC Managed	02/18/2011	08/19/2011	09/20/2011	05/28/2012	07/26/2013	08/26/2013	08/26/2013

The University of Texas System
FY 2011-2016 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>AUF</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MS RDP</u>	<u>UPF</u>
UT Dallas																	
Underway																	
302-330 Major Renovation and Repair Projects	2.41	0.00	2.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-392 Arts and Technology Facility	80.30	47.50	32.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-485 Campus Services and Bookstore Building	9.45	0.00	8.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20
302-495 Repairs and Major Maintenance of the Student Union	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-496 Callier Center Renovations	1.25	0.00	1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-556 Student Housing Living Learning Center, Phase II	31.00	0.00	28.50	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-558 Shell Space and Infrastructure Build-out Projects	5.50	0.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-584 Academic Laboratory and Support Space Renovations	11.40	0.00	7.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50
302-585 Renovation of the Student Union Phase I	1.85	0.00	1.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	144.16	47.50	89.46	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.70
Total for UT Dallas	144.16	47.50	89.46	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.70

The University of Texas System
FY 2011-2016 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Dallas								
Underway								
302-330 Major Renovation and Repair Projects	Institutionally Managed	02/07/2007	03/01/2007	03/12/2007	03/12/2007	06/01/2011		
302-392 Arts and Technology Facility	OFPC Managed	02/07/2008	05/13/2010	06/22/2010	12/02/2010	04/05/2013	05/03/2013	05/06/2013
302-485 Campus Services and Bookstore Building	OFPC Managed	05/14/2009	05/12/2010	05/18/2010	12/14/2010	07/25/2011	08/25/2011	09/01/2011
302-495 Repairs and Major Maintenance of the Student Union	Institutionally Managed	05/14/2009	06/10/2009	07/15/2009	06/22/2009	10/03/2011		
302-496 Callier Center Renovations	Institutionally Managed	05/14/2009	06/10/2009	07/15/2009	11/16/2009	10/03/2011		
302-556 Student Housing Living Learning Center, Phase II	OFPC Managed	11/11/2009	05/12/2010	06/10/2010	07/02/2010	06/01/2011	07/01/2011	08/01/2011
302-558 Shell Space and Infrastructure Build-out Projects	Institutionally Managed	11/12/2009	12/01/2009	01/25/2010	03/15/2010	12/29/2011		
302-584 Academic Laboratory and Support Space Renovations	Institutionally Managed	08/12/2010	09/01/2010	09/20/2010	10/15/2010	06/15/2012		07/15/2012
302-585 Renovation of the Student Union Phase I	Institutionally Managed	08/12/2010	12/16/2010		03/02/2011	08/15/2011		08/31/2011

The University of Texas System
FY 2011-2016 Capital Improvement Program
Individual Project Summary - Major Construction Projects

Name of Institution	The University of Texas at Dallas		
Project Name	Arts and Technology Facility		
Management Type	OFPC Managed	Gross Square Feet	0
OFPC Project Number	302-392	Assignable Square Feet	0
Designer		BOR CIP Approval	02/07/2008
Constructor		Design Development Approval	05/13/2010
Category		THECB Approval	06/22/2010
Type of Project	New	Issue NTP - Construction	12/02/2010
Project Delivery Method	Construction Manager at Risk	Achieve Substantial Completion	04/05/2013
Historically Significant	No	Achieve Final Completion	05/03/2013
		Achieve Operational Occupancy	05/06/2013

Source of Funds	Amount
Permanent University Fund Bonds	\$47,500,000
Revenue Financing System Bonds	\$32,800,000
Total Project Cost	\$80,300,000

Project Description

Construction of a new facility consisting of a state-of-the-art research and instructional building for emerging media technology, integrating arts, science, computer science, and engineering in multimedia communications and the collation of creativity and technology. Application areas include computer gaming, visual arts, educational software, entertainment, and many others. This facility will become a showplace, where visitors from across the nation will see the latest innovations in this functional area. Also included in this request are funds to provide for associated parking, renovation of vacated space, extensive landscaping to surrounding campus, supportive infrastructure upgrades, and demolition of the existing outdated metal Visual Arts building.

Project Justification

UTD's dynamic and innovative program in Arts and Technology (ATEC) requires a major new facility to provide an integrated home for its undergraduate and graduate instructional activities, its wide diversity of funded research programs, and its entrepreneurial economic development initiatives. The program's current facility is woefully inadequate to meet the requirements of this field of study. The ATEC program, a partnership between UTD's School of Arts and Humanities and its Erik Jonsson School of Engineering and Computer Science currently encompasses specialties in Computer Visualization/Animation; Interaction Design; Digital Sound Design; Computer Simulation and Serious Game Design; and On-line Worlds and Social Networking. Our next response to student demand in this area will be to apply for a new degree program in Emerging Media and Communications that will focus on new forms of writing and content development for the Internet. There is explosive progress world wide in the development of digital media technology and content, with profound implications for economic growth and for research in educational innovations and behavioral therapies that have immense potential for human benefits. UTD moved with great agility and speed to develop its ATEC program, starting less than four years ago, and was forced to squeeze the new activities into three separate buildings, each designed for other purposes. The present buildings are inefficient both as a consumer of utilities and instructional space. These facilities were ill-suited to the specialized requirements teaching and research in this field from the beginning, and now enrollment and research activities have grown so much that simple lack of adequate square feet is the dominant constraint on further progress. A new facility designed to accommodate all of the specialized as well as general instructional and research activities of ATEC will not only provide a significant reduction in UTD's overall space deficit but will provide this dynamic new program with the quality and quantity of facilities that will allow it to fulfill its promise to become a national leader in one of the cutting-edge fields of education, research, and economic development of the 21st century.

The University of Texas System
FY 2011-2016 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>AUF</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MS RDP</u>	<u>UPF</u>
UT Pan American Underway																	
901-283 Fine Arts Academic and Performance Complex	49.75	0.00	7.05	39.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.90	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	49.75	0.00	7.05	39.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.90	0.00	0.00	0.00	0.00	0.00
Total for UT Pan American	49.75	0.00	7.05	39.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.90	0.00	0.00	0.00	0.00	0.00

The University of Texas System
FY 2011-2016 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Pan American Underway								
901-283 Fine Arts Academic and Performance Complex	OFPC Managed	08/10/2006	08/19/2011	09/20/2011	03/22/2012	03/22/2014	04/21/2014	05/02/2014

The University of Texas System
FY 2011-2016 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>AUF</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MS RDP</u>	<u>UPF</u>
UT Permian Basin Underway																	
501-262 The Wagner Noel Performing Arts Center	81.00	12.50	0.00	45.00	0.00	0.00	0.00	0.00	0.00	16.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00
501-345 Falcon's Nest Addition, Buildings 7-12	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	87.00	12.50	6.00	45.00	0.00	0.00	0.00	0.00	0.00	16.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT Permian Basin	87.00	12.50	6.00	45.00	0.00	0.00	0.00	0.00	0.00	16.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00

The University of Texas System
FY 2011-2016 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Permian Basin								
Underway								
501-262 The Wagner Noel Performing Arts Center	OFPC Managed	08/10/2006	08/14/2008	10/15/2008	02/04/2009	09/01/2011	10/03/2011	02/01/2012
501-345 Falcon's Nest Addition, Buildings 7-12	OFPC Managed	02/17/2011	02/20/2011	02/24/2011	06/30/2011	06/01/2012	07/03/2012	07/14/2012

The University of Texas System
FY 2011-2016 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>AUF</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MS RDP</u>	<u>UPF</u>
UT San Antonio																	
Underway																	
401-456 Athletics Complex - Phase I	22.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.05	0.00	0.00	0.00	0.00	0.00	0.00
401-502 North Paseo Building	15.25	0.00	0.00	0.00	0.00	0.00	15.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-568 East Parking Garage	30.00	0.00	22.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-570 Student Housing Phase III	39.96	0.00	37.12	0.00	2.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-XX5 John Peace Library Building Renovations	7.30	0.00	0.00	0.00	0.00	0.00	7.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	114.56	0.00	59.12	0.00	10.83	0.00	22.55	0.00	0.00	0.00	22.05	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT San Antonio	114.56	0.00	59.12	0.00	10.83	0.00	22.55	0.00	0.00	0.00	22.05	0.00	0.00	0.00	0.00	0.00	0.00

The University of Texas System
FY 2011-2016 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
UT San Antonio								
Underway								
401-456 Athletics Complex - Phase I	OFPC Managed	11/13/2008	08/18/2011	10/27/2011	02/15/2012	04/15/2013	05/15/2013	07/11/2013
401-502 North Paseo Building	OFPC Managed	02/11/2009	02/05/2010	02/18/2010	06/10/2010	08/10/2011	09/09/2011	09/26/2011
401-568 East Parking Garage	OFPC Managed	02/04/2010	11/11/2010	12/15/2010	03/01/2011	06/29/2012	07/29/2012	07/30/2012
401-570 Student Housing Phase III	OFPC Managed	05/12/2010	05/12/2011	06/15/2011	06/15/2011	05/31/2013	07/22/2013	08/14/2013
401-XX5 John Peace Library Building Renovations	Institutionally Managed	08/12/2010	10/01/2010	10/01/2010	10/01/2010	05/01/2012	06/01/2012	06/01/2012

The University of Texas System
FY 2011-2016 Capital Improvement Program
Individual Project Summary - Major Construction Projects

Name of Institution	The University of Texas at San Antonio		
Project Name	John Peace Library Building Renovations		
Management Type	Institutionally Managed	Gross Square Feet	0
OFPC Project Number	401-XX5	Assignable Square Feet	0
Designer		BOR CIP Approval	08/12/2010
Constructor		Design Development Approval	10/01/2010
Category		THECB Approval	10/01/2010
Type of Project	Renovation	Issue NTP - Construction	10/01/2010
Project Delivery Method	Competitive Sealed Proposals	Achieve Substantial Completion	05/01/2012
Historically Significant	No	Achieve Final Completion	06/01/2012
		Achieve Operational Occupancy	06/01/2012

Source of Funds	Amount
Designated Funds	\$7,300,000
Total Project Cost	\$7,300,000

Project Description

The project will renovate approximately 225,891 gross square feet in the existing John Peace Library Building to improve functionality and appearance. This portion of the work will renovate areas to incorporate student services including the Tomas Rivera Center (TRC). The work will update electrical equipment, built-in specialties and equipment, and interior finishes.

Project Justification

These renovations are required for continued accreditation of the University's academic programs. The project also supports the UTSA 2016 Strategic Plan, Strategic Initiative V, Goal 3: Provide the physical infrastructure buildings, classroom, laboratories, studios, and libraries that will allow us to support the work of our faculty and staff, and to serve our students in alignment with the University's Master Plan.

The University of Texas System
FY 2011-2016 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>AUF</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MS RDP</u>	<u>UPF</u>
UT HSC-Houston																	
New Project																	
701-632 Research Park Complex Parking Lot 2	2.50	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for New Project	2.50	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Underway																	
701-320 Research Park Complex	232.28	59.10	70.80	60.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	40.38
Subtotal for Underway	232.28	59.10	70.80	60.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	40.38
Total for UT HSC-Houston	234.78	59.10	73.30	60.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	40.38

The University of Texas System
FY 2011-2016 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
UT HSC-Houston								
New Project								
701-632 Research Park Complex Parking Lot 2	Institutionally Managed	05/12/2011	05/16/2011		10/03/2011	05/01/2012	06/01/2012	
Underway								
701-320 Research Park Complex	OFPC Managed	08/10/2006	08/23/2007	01/01/2004	01/14/2008	04/09/2012	05/09/2012	06/08/2012

The University of Texas System
FY 2011-2016 Capital Improvement Program
Individual Project Summary - Major Construction Projects

Name of Institution	The University of Texas Health Science Center at Houston		
Project Name	Research Park Complex Parking Lot 2		
Management Type	Institutionally Managed	Gross Square Feet	0
OFPC Project Number	701-632	Assignable Square Feet	0
Designer		BOR CIP Approval	05/12/2011
Constructor		Design Development Approval	05/16/2011
Category		THECB Approval	
Type of Project	Renovation	Issue NTP - Construction	10/03/2011
Project Delivery Method	Competitive Sealed Proposals	Achieve Substantial Completion	05/01/2012
Historically Significant	No	Achieve Final Completion	06/01/2012
		Achieve Operational Occupancy	

Source of Funds	Amount
Revenue Financing System Bonds	\$2,500,000
Total Project Cost	\$2,500,000

Project Description

The project will provide 360 parking spaces to support the opening of the Dental Branch Replacement Building. The parking lot will be approximately 126,000 gross square feet and will include appropriate lighting, landscaping, and security measures.

Project Justification

This parking lot is needed to support the opening of the new Dental Branch Replacement Building.

The University of Texas System
FY 2011-2016 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>AUF</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MS RDP</u>	<u>UPF</u>
UT MB-Galveston																	
Existing - Carried Forward																	
601-475 Hurricane Ike Recovery Projects - UTMB	47.71	0.00	47.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
601-XXB Diagnostic Imaging, Equipment and Infrastructure	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
Subtotal for Existing - Carried Forward	107.71	0.00	47.71	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
Underway																	
601-058 Library Facilities Upgrade	8.90	3.95	3.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
601-233 Basic Science Renovation	8.60	0.00	8.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
601-253 Jennie Sealy Hospital Replacement	250.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
601-360 Student Housing	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
601-393 Administration Bulding Life Safety Renovations	6.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00
601-398 University Boulevard Research Building	90.00	30.50	29.50	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
601-400 Utility Production Equipment	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
601-454 FY09-FY10-FY11 High Priority Fire and Life Safety Pr	2.40	1.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.00	0.00	0.00	0.00
601-486 John Sealy Hospital Modernization	36.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
601-503 Center for Technology and Workforce Development	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
601-504 Academic and Business Buildings - Ike Recovery	251.89	0.00	0.00	0.00	0.00	0.00	0.00	180.16	36.46	0.00	0.00	0.00	19.00	16.28	0.00	0.00	0.00
601-505 Healthcare Buildings - Ike Recovery	285.06	0.00	0.00	0.00	0.00	0.00	0.00	189.28	53.61	0.00	0.19	0.00	26.74	15.24	0.00	0.00	0.00
601-506 Infrastructure - Ike Recovery	522.18	0.00	0.00	0.00	0.00	0.00	0.00	419.69	55.79	0.00	0.00	0.00	32.04	14.67	0.00	0.00	0.00
601-507 Research Buildings - Ike Recovery	76.55	0.00	0.00	0.00	0.00	0.00	0.00	55.24	4.15	0.00	0.00	0.00	8.40	8.76	0.00	0.00	0.00
Subtotal for Underway	1,572.58	39.25	152.05	0.00	0.00	0.00	0.00	844.36	150.00	216.00	10.19	0.00	105.78	54.95	0.00	0.00	0.00
Total for UT MB-Galveston	1,680.29	39.25	199.76	0.00	0.00	0.00	0.00	844.36	150.00	246.00	10.19	0.00	135.78	54.95	0.00	0.00	0.00

The University of Texas System
FY 2011-2016 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
UT MB-Galveston								
Existing - Carried Forward								
601-475 Hurricane Ike Recovery Projects - UTMB	Institutionally Managed	11/13/2008	11/13/2008	11/19/2008	01/15/2009	01/16/2012		
601-XXB Diagnostic Imaging, Equipment and Infrastructure	Institutionally Managed	08/23/2007	08/01/2008	07/01/2008	01/01/2009	03/01/2011		
Underway								
601-058 Library Facilities Upgrade	OFPC Managed	08/01/2007	02/10/2011	01/21/2011	06/17/2011	03/07/2012	03/29/2012	03/28/2012
601-233 Basic Science Renovation	Institutionally Managed	08/01/2005	02/02/2009	01/01/2009	12/01/2009	08/01/2012	09/03/2012	09/03/2012
601-253 Jennie Sealy Hospital Replacement	OFPC Managed	08/01/2005	08/11/2011	10/20/2011	05/17/2012	03/12/2015	04/14/2015	06/30/2015
601-360 Student Housing	OFPC Managed	08/09/2001	11/13/2012	01/01/2004	03/20/2013	11/18/2013	12/17/2013	12/17/2013
601-393 Administration Bulding Life Safety Renovations	Institutionally Managed	02/07/2008	05/01/2008	05/29/2008	07/01/2008	12/01/2011		
601-398 University Boulevard Research Building	OFPC Managed	02/07/2008	08/19/2010	10/28/2010	01/01/2013	12/15/2015	02/16/2015	03/31/2016
601-400 Utility Production Equipment	OFPC Managed	08/23/2007	03/01/2010	03/09/2010	10/12/2010	10/11/2013	11/10/2013	10/11/2013
601-454 FY09-FY10-FY11 High Priority Fire and Life Safety Projects	Institutionally Managed	11/13/2008	09/30/2010		07/15/2010	08/15/2012	09/14/2012	
601-486 John Sealy Hospital Modernization	OFPC Managed	02/11/2009	09/28/2009	10/23/2009	05/24/2010	10/26/2011	11/23/2011	12/29/2011
601-503 Center for Technology and Workforce Development	OFPC Managed	08/19/2009	05/11/2011	06/20/2011	10/03/2011	10/01/2012	11/01/2012	11/01/2012
601-504 Academic and Business Buildings - Ike Recovery	OFPC Managed	08/20/2009	02/15/2010	12/01/2009	04/16/2010	10/05/2011	11/02/2011	12/07/2011
601-505 Healthcare Buildings - Ike Recovery	OFPC Managed	08/20/2009	02/15/2010	12/01/2009	05/31/2010	07/03/2013	07/31/2013	08/28/2013
601-506 Infrastructure - Ike Recovery	OFPC Managed	08/20/2009	02/15/2010	12/01/2009	03/01/2010	10/02/2013	10/30/2013	11/27/2013
601-507 Research Buildings - Ike Recovery	OFPC Managed	08/20/2009	08/12/2010	12/01/2009	05/24/2010	04/03/2013	05/01/2013	06/05/2013

The University of Texas System
FY 2011-2016 Capital Improvement Program
Individual Project Summary - Major Construction Projects

Name of Institution	The University of Texas Medical Branch at Galveston		
Project Name	Academic and Business Buildings - Ike Recovery		
Management Type	OFPC Managed	Gross Square Feet	0
OFPC Project Number	601-504	Assignable Square Feet	0
Designer	SHW Group (Primary + Others)	BOR CIP Approval	08/20/2009
Constructor	Linbeck	Design Development Approval	02/15/2010
Category	Design & Construction	THECB Approval	12/01/2009
Type of Project	Renovation	Issue NTP - Construction	04/16/2010
Project Delivery Method	Construction Manager at Risk	Achieve Substantial Completion	10/05/2011
Historically Significant	No	Achieve Final Completion	11/02/2011
		Achieve Operational Occupancy	12/07/2011

Source of Funds	Amount
FEMA	\$180,155,380
General Revenue	\$36,455,000
Hospital Revenues	\$19,000,000
Insurance Claims	\$16,283,000
Total Project Cost	\$251,893,380

Project Description

The academic and business buildings at UTMB were severely damaged due to the flooding that inundated the campus during Hurricane Ike. The scope of this work will confirm damage assessments prepared by FEMA to maximize the reimbursement received to repair the damaged academic and business facilities. Renovated buildings will incorporate hazard mitigation concepts based on campus mitigation strategies developed by UTMB. The mitigation solutions will be adapted as approved by the campus.

Project Justification

It is essential that UTMB return the campus to a fully functioning level and provide the appropriate mitigation strategies to protect the academic and business buildings from future weather events.

The University of Texas System
FY 2011-2016 Capital Improvement Program
Individual Project Summary - Major Construction Projects

Name of Institution	The University of Texas Medical Branch at Galveston		
Project Name	Healthcare Buildings - Ike Recovery		
Management Type	OFPC Managed	Gross Square Feet	1,017,919
OFPC Project Number	601-505	Assignable Square Feet	0
Designer	HDR	BOR CIP Approval	08/20/2009
Constructor	Vaughn Construction	Design Development Approval	02/15/2010
Category	Design & Construction	THECB Approval	12/01/2009
Type of Project	Renovation	Issue NTP - Construction	05/31/2010
Project Delivery Method	Construction Manager at Risk	Achieve Substantial Completion	07/03/2013
Historically Significant	No	Achieve Final Completion	07/31/2013
		Achieve Operational Occupancy	08/28/2013

Source of Funds	Amount
FEMA	\$189,280,930
General Revenue	\$53,605,351
Grants	\$192,564
Hospital Revenues	\$26,739,331
Insurance Claims	\$15,237,002
Total Project Cost	\$285,055,178

Project Description

UTMB's healthcare buildings were severely damaged due to the flooding that inundated the campus during Hurricane Ike. The scope of this work will repair the damaged healthcare facilities, employing appropriate mitigation guidelines developed by UTMB.

Project Justification

It is essential that UTMB return the campus to a fully functioning level and provide the appropriate mitigation strategies to protect the healthcare buildings from future weather events.

The University of Texas System
FY 2011-2016 Capital Improvement Program
Individual Project Summary - Major Construction Projects

Name of Institution	The University of Texas Medical Branch at Galveston		
Project Name	Infrastructure - Ike Recovery		
Management Type	OFPC Managed	Gross Square Feet	0
OFPC Project Number	601-506	Assignable Square Feet	0
Designer	Affiliate Engineers Incorporated	BOR CIP Approval	08/20/2009
Constructor	Tellepsen	Design Development Approval	02/15/2010
Category	Design & Construction	THECB Approval	12/01/2009
Type of Project	Renovation	Issue NTP - Construction	03/01/2010
Project Delivery Method	Construction Manager at Risk	Achieve Substantial Completion	10/02/2013
Historically Significant	No	Achieve Final Completion	10/30/2013
		Achieve Operational Occupancy	11/27/2013

Source of Funds	Amount
FEMA	\$419,685,714
General Revenue	\$55,791,549
Hospital Revenues	\$32,038,481
Insurance Claims	\$14,669,000
Total Project Cost	\$522,184,744

Project Description

UTMB's infrastructure was severely damaged due to the flooding that inundated the campus during Hurricane Ike. The scope of this work will repair the damaged infrastructure; infrastructure repairs will involve campus-wide distribution systems including: cathodic protection, communications, storm and sanitary sewers, diesel supply loop, steam/condensate transmission, chilled water systems, normal and emergency electrical power, telecommunication systems, underground telecom and data cabling.

Project Justification

It is essential that UTMB return the campus to a fully functioning level and provide the appropriate mitigation strategies to protect the infrastructure from future weather events. The campus-wide infrastructure supports all of our mission-critical programs and is a high priority as UTMB builds back its campus.

The University of Texas System
FY 2011-2016 Capital Improvement Program
Individual Project Summary - Major Construction Projects

Name of Institution	The University of Texas Medical Branch at Galveston		
Project Name	Research Buildings - Ike Recovery		
Management Type	OFPC Managed	Gross Square Feet	0
OFPC Project Number	601-507	Assignable Square Feet	0
Designer	Page Southerland Page	BOR CIP Approval	08/20/2009
Constructor	Vaughn Construction Inc	Design Development Approval	08/12/2010
Category	Design	THECB Approval	12/01/2009
Type of Project	Renovation	Issue NTP - Construction	05/24/2010
Project Delivery Method	Construction Manager at Risk	Achieve Substantial Completion	04/03/2013
Historically Significant	No	Achieve Final Completion	05/01/2013
		Achieve Operational Occupancy	06/05/2013

Source of Funds	Amount
FEMA	\$55,238,208
General Revenue	\$4,148,100
Hospital Revenues	\$8,400,000
Insurance Claims	\$8,759,000
Total Project Cost	\$76,545,308

Project Description

UTMB's research buildings were severely damaged due to the flooding that inundated the campus during Hurricane Ike. The scope of this work will include confirmation of FEMA damage assessments and repair of the damaged research facilities based on campus mitigation guidelines developed by UTMB. Representative buildings include: Keiller Building, Childrens Hospital Research Classrooms, Research Facility, Medical Research Building, Basic Science Building.

Project Justification

It is essential that UTMB return the campus to a fully functioning level and provide the appropriate mitigation strategies to protect the research buildings from future weather events.

The University of Texas System
FY 2011-2016 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>AUF</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MS RDP</u>	<u>UPF</u>
UT MDACC																	
Existing - Carried Forward																	
703-X17 Garage 10 Expansion	30.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.90	0.00	0.00	0.00	0.00
703-X20 Legacy North Building	300.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
703-X22 Main Building Utility Plan - Phase I	6.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.75	0.00	0.00	0.00	0.00
703-X34 Redevelopment - Phase II	53.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.30	0.00	0.00	0.00	0.00
703-X36 Research Recruitment Renovations	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
703-X37 RHI Renovations and Repairs	18.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.20	0.00	0.00	0.00	0.00
703-X44 South Campus Parking Garage	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
703-X51 UTRP Electric Reliability	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
703-X52 UTRP Utilities and Maintenance Facilities - Phase 2	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
703-XX8 BF-BRB Infrastructure Repairs Beyond 2011	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
Subtotal for Existing - Carried Forward	469.15	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269.15	0.00	0.00	0.00	0.00
Underway																	
703-235 Smithville Facility Strategic Plan	60.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.50	0.00	0.00	0.00	0.00
703-272 Alkek Expansion	321.00	0.00	224.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	0.00	0.00	0.00	0.00
703-328 South Campus Research Building 4	95.40	30.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.40	0.00	0.00	0.00	0.00
703-388 Bastrop Facility Strategic Plan Phase 2	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
703-404 Mid-Campus Building 1	350.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
703-494 Mid Campus Parking Facility	47.23	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.23	0.00	0.00	0.00	0.00
703-625 Sheikh Zayed Bin Sultan Al Nahyan Building for Perso	254.80	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	91.00	0.00	0.00	128.80	0.00	0.00	0.00	0.00
703-X10 The Pavilion	98.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.00	0.00	0.00	0.00	0.00
703-X13 Demolish OST Buildings	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	0.00	0.00	0.00	0.00
703-X14 Energy Management Projects Phase II	15.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.50	0.00	0.00	0.00	0.00
703-X15 Exterior Cladding Main Campus	7.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.70	0.00	0.00	0.00	0.00
703-X16 Hurricane Ike FEMA Projects	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	5.00	0.00	0.00	0.00	0.00
703-X19 HMB Demolition and Infrastructure	17.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.50	0.00	0.00	0.00	0.00
703-X28 Pawnee Infrastructure Development	7.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.70	0.00	0.00	0.00	0.00
703-X33 Redevelopment - Phase I	56.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.00	0.00	0.00	0.00	0.00
703-X35 Research Lab Renovations	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
703-X47 South Campus Vivarium Retrofit	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00
703-X55 Clinical Research Building Animal Area Renovation	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
703-XX4 Alkek Expansion - Renovations to Existing Facility	68.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	0.00	0.00	0.00	0.00

The University of Texas System
FY 2011-2016 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>AUF</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MS RDP</u>	<u>UPF</u>
UT MDACC																	
703-XX6 Backfill Phase III	91.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.60	0.00	0.00	0.00	0.00
703-XX9 South Campus Research Building 3	132.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.69	30.00	0.00	56.37	0.00	0.00	0.00	0.00
Subtotal for Underway	1,717.49	30.00	464.00	40.00	0.00	0.00	0.00	0.00	0.00	136.69	45.00	0.00	1,001.80	0.00	0.00	0.00	0.00
Total for UT MDACC	2,186.64	30.00	664.00	40.00	0.00	0.00	0.00	0.00	0.00	136.69	45.00	0.00	1,270.95	0.00	0.00	0.00	0.00

The University of Texas System
FY 2011-2016 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
UT MDACC								
Existing - Carried Forward								
703-X17 Garage 10 Expansion	Institutionally Managed	08/22/2007	08/15/2013	01/15/2014	03/03/2014	08/03/2015		
703-X20 Legacy North Building	Institutionally Managed	08/07/2003	11/16/2015	01/29/2016	03/01/2016	03/01/2019		
703-X22 Main Building Utility Plan - Phase I	Institutionally Managed	08/22/2007				11/02/2015		
703-X34 Redevelopment - Phase II	Institutionally Managed	08/22/2007	08/15/2011	10/14/2011	07/31/2012	01/29/2019		
703-X36 Research Recruitment Renovations	Institutionally Managed	08/22/2007	05/15/2009	07/15/2009	08/03/2009	12/02/2019		
703-X37 RHI Renovations and Repairs	Institutionally Managed	08/22/2007	10/15/2007	10/15/2007	12/03/2007	12/03/2018		
703-X44 South Campus Parking Garage	Institutionally Managed	08/11/2005	05/15/2014	07/15/2014	10/01/2014	10/01/2015		
703-X51 UTRP Electric Reliability	Institutionally Managed	08/22/2007	02/15/2011	07/15/2011	08/01/2011	11/02/2012		
703-X52 UTRP Utilities and Maintenance Facilities - Phase 2	Institutionally Managed	08/11/2005	05/15/2015	07/15/2015	08/03/2015	02/01/2017		
703-XX8 BF-BRB Infrastructure Repairs Beyond 2011	Institutionally Managed	08/22/2007	05/14/2014	10/15/2014	01/02/2015	12/01/2017		
Underway								
703-235 Smithville Facility Strategic Plan	Institutionally Managed	08/07/2003	11/10/2005	07/26/2007	08/01/2007	11/01/2011		
703-272 Alkek Expansion	Institutionally Managed	08/10/2006	08/23/2007	10/25/2007	02/01/2008	12/24/2013		
703-328 South Campus Research Building 4	Institutionally Managed	08/10/2005	11/09/2007	01/24/2008	05/01/2008	01/31/2012		
703-388 Bastrop Facility Strategic Plan Phase 2	Institutionally Managed	08/23/2007	11/14/2014	01/15/2015	03/02/2015	12/01/2017		
703-404 Mid-Campus Building 1	Institutionally Managed	08/11/2005	05/15/2008	07/24/2008	08/01/2008	07/15/2015		
703-494 Mid Campus Parking Facility	Institutionally Managed	08/11/2005	05/14/2009	06/23/2009	08/17/2009	10/14/2011		
703-625 Sheikh Zayed Bin Sultan Al Nahyan Building for Personalized Cancer	Institutionally Managed	08/07/2003	08/19/2013	10/28/2013	11/01/2013	11/02/2015		
703-X10 The Pavilion	Institutionally Managed	02/12/2009	02/01/2011	04/01/2011	05/02/2011	06/03/2013		
703-X13 Demolish OST Buildings	Institutionally Managed	08/23/2007	02/17/2014	07/15/2014	11/03/2014	06/03/2015		
703-X14 Energy Management Projects Phase II	Institutionally Managed	08/07/2003	11/14/2003	01/27/2005	02/01/2005	08/03/2015		
703-X15 Exterior Cladding Main Campus	Institutionally Managed	08/11/2005	05/15/2012	07/16/2012	08/01/2012	12/02/2019		
703-X16 Hurricane Ike FEMA Projects	Institutionally Managed	08/01/2007	08/16/2010	10/15/2010	12/01/2010	12/02/2013		
703-X19 HMB Demolition and Infrastructure	Institutionally Managed	08/07/2003	08/16/2010	10/15/2010	05/02/2011	12/20/2011		
703-X28 Pawnee Infrastructure Development	Institutionally Managed	08/23/2007	06/01/2011	07/29/2011	10/03/2011	12/03/2012		
703-X33 Redevelopment - Phase I	Institutionally Managed	08/07/2003	08/15/2006	10/26/2006	12/01/2006	05/04/2015		
703-X35 Research Lab Renovations	Institutionally Managed	08/01/2001	02/15/2002	12/19/2002	12/02/2002	02/01/2019		
703-X47 South Campus Vivarium Retrofit	Institutionally Managed	08/23/2007	11/15/2012	01/15/2013	03/04/2013	12/02/2013		

The University of Texas System
FY 2011-2016 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
UT MDACC								
703-X55 Clinical Research Building Animal Area Renovation	Institutionally Managed	08/12/2010	11/01/2010	02/18/2011	03/18/2011	08/17/2012		10/18/2012
703-XX4 Alkek Expansion - Renovations to Existing Facility	Institutionally Managed	08/22/2007	08/16/2011	10/28/2011	01/30/2012	11/30/2015		
703-XX6 Backfill Phase III	Institutionally Managed	08/10/2000	08/14/2003	10/15/2003	02/02/2004	09/03/2014		
703-XX9 South Campus Research Building 3	Institutionally Managed	08/07/2003	10/20/2005	03/27/2006	04/13/2006	02/28/2012		

The University of Texas System
FY 2011-2016 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>AUF</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MS RDP</u>	<u>UPF</u>
UT SWMC																	
Existing - Carried Forward																	
303-367 North Campus High Voltage Substation	8.50	0.00	8.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-XXB Central Pathology Laboratory	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00
303-XXG South Campus Utility Improvements	13.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.64	0.00	0.00
303-XXH Intraoperative Magnetic Resonance Imaging Facility	4.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.90	0.00
Subtotal for Existing - Carried Forward	31.04	0.00	8.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.64	8.90	0.00
Underway																	
303-366 New University Hospital	800.00	0.00	434.00	0.00	0.00	0.00	166.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-375 Biotechnology Development Complex - Phase 1 Finish O	13.50	0.00	13.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-567 Children's Medical Center Pediatric Research Institu	15.40	0.00	15.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	828.90	0.00	462.90	0.00	0.00	0.00	166.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT SWMC	859.94	0.00	471.40	0.00	0.00	0.00	166.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	13.64	8.90	0.00

The University of Texas System
FY 2011-2016 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
UT SWMC								
Existing - Carried Forward								
303-367 North Campus High Voltage Substation	Institutionally Managed	08/23/2007	05/01/2012	07/02/2012	11/05/2012	12/28/2013		
303-XXB Central Pathology Laboratory	Institutionally Managed	08/23/2007	10/01/2012	04/01/2013	04/15/2013	11/28/2014		
303-XXG South Campus Utility Improvements	Institutionally Managed	08/23/2007	10/03/2011	11/11/2011	11/18/2011	05/17/2013		
303-XXH Intraoperative Magnetic Resonance Imaging Facility	Institutionally Managed	05/15/2008	08/15/2013	09/30/2013	11/14/2013	08/14/2014		
Underway								
303-366 New University Hospital	OFPC Monitored	08/15/2003	11/11/2010	01/28/2011	03/01/2011	01/29/2014	03/02/2015	04/01/2015
303-375 Biotechnology Development Complex - Phase 1 Finish Out	Institutionally Managed	11/09/2007	11/13/2012	12/14/2012	03/01/2013	03/28/2014		
303-567 Children's Medical Center Pediatric Research Institute	Institutionally Managed	02/05/2010	05/12/2010	05/31/2010	07/30/2010	08/26/2011	09/26/2011	10/17/2011