

Fast Facts

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2014

THE UNIVERSITY of TEXAS SYSTEM  
*Nine Universities. Six Health Institutions. Unlimited Possibilities.*

[WWW.UTSYSTEM.EDU/FASTFACTS](http://WWW.UTSYSTEM.EDU/FASTFACTS)

AT A GLANCE

THE UT SYSTEM ONLINE

Enrollment & Degrees

	UNDERGRAD & POST-BACC	GRADUATE / PROFESSIONAL	TOTAL
Enrollment	161,777	51,141	212,918
% Minority	63.9%	35.2%	57.0%
# Degrees	33,253	17,848	51,101

UT System [www.utsystem.edu](http://www.utsystem.edu)

Provides an overview of the UT System and the 15 UT institutions, with quick links to news highlights, program information and key initiatives.

UT System Affordability Website [www.utsystem.edu/affordability](http://www.utsystem.edu/affordability)

The UT System is working hard to ensure no qualified student is denied a UT education because of financial reasons. The Affordability website provides information for prospective students and their families about accessing and paying for college.

The University of Texas System Online Consortium

[www.utcoursesonline.org](http://www.utcoursesonline.org)

The UT Online Consortium makes it easy for thousands of students to take courses and earn degrees, no matter where they live or work. All of the programs offered can be completed entirely at a distance using the Internet.

Giving to the UT System [www.advancing.utsystem.edu](http://www.advancing.utsystem.edu)

Without the generous support of alumni and friends, the UT System's rich heritage of academic excellence would be impossible. Gifts to the UT System educate future leaders, improve health care in Texas and pioneer research innovations that ensure our state remains competitive in the 21st century.

Productivity Dashboard & Explore More Visualizations Tool

[data.utsystem.edu/](http://data.utsystem.edu/) and [exploredata.utsystem.edu](http://exploredata.utsystem.edu)

The Productivity Dashboard has been implemented to increase transparency; measure more effectively our productivity, efficiency, and impact; and demonstrate more clearly our accountability. It is a business intelligence system that includes web-based applications for extracting and analyzing institutional data. It provides current data, trends over time, and comparative benchmarking across a variety of metrics in support of better decision- and policy-making. The Explore More Visualizations tool also measures impact. It is online, iPad compatible, interactive, and user-friendly.

Faculty/Staff (Fall 2013)

Faculty 19,801

Members of the three National Academies 143

(National Academy of Sciences, National Academy of Engineering, Institute of Medicine)

Other Employees (excludes student employees) 71,132

Includes health care professionals, hospital support staff, student advisors and counselors, accountants, engineers and many other positions that support the institutional mission.

Other Numbers

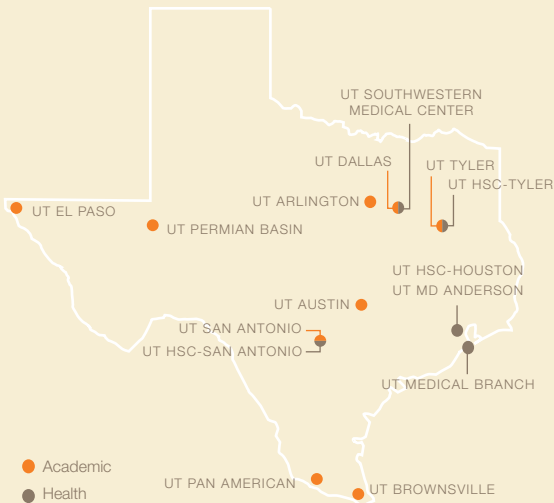
Research Expenditures, FY 2013 \$2.53 billion

Budget, FY 2014 \$14.6 billion

PUF Market Value as of 08/31/13 \$14.9 billion

THE UNIVERSITY OF TEXAS SYSTEM

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## STUDENTS, FACULTY & STAFF

	Personnel <sup>1</sup> Headcount Fall 2013	Faculty <sup>2</sup> (All Ranks) Fall 2013	Student Enrollment Fall 2013 Headcount	% Change Enrollment from Prior Year
<b>Academic</b>				
UTA	2,243	1,698	33,329	0.3%
UT Austin	11,274	3,366	52,059	-0.2%
UTB <sup>3</sup>	685	395	8,570 <sup>3</sup>	-37.0%
UTD	2,471	1,045	21,193	7.4%
UTEP	2,030	1,189	22,926	0.9%
UTPA	1,479	881	20,053	3.9%
UTPB	257	238	5,131	27.6%
UTSA	3,322	1,445	28,623	-6.1%
UTT	886	436	7,476	9.0%
<b>Subtotal</b>	<b>24,647</b>	<b>10,693</b>	<b>199,360</b>	<b>-1.4%</b>
<b>Health</b>				
UTSWMC	10,056	2,219	2,349	-3.1%
UTMB	9,674	1,127	3,112	3.3%
UTHSCH	4,208	1,792	4,615	2.8%
UTHSCSA	3,775	1,676	3,148	-3.1%
UTMDA	17,354	2,195	317	9.3%
UTHSCT <sup>4</sup>	816	99	17	183.3%
<b>Subtotal</b>	<b>45,883</b>	<b>9,108</b>	<b>13,558</b>	<b>0.7%</b>
System Admin	602	n/a	n/a	n/a
<b>Total</b>	<b>71,132</b>	<b>19,801</b>	<b>212,918</b>	<b>-1.2%</b>

<sup>1</sup> Personnel headcount includes a wide range of positions including researchers, student services providers, managers, nurses, laboratory technicians, clinical staff, computer analysts, social workers, engineers, accountants, and support staff. Does not include faculty or 23,485 student employees.

<sup>2</sup> Includes all ranks of faculty, but excludes student employees such as teaching assistants. Faculty counts for the academic campuses are preliminary figures reported by the institutions.

<sup>3</sup> UTB and Texas Southmost College became operationally separate institutions in fall 2013. This is reflected in UTB's decreased enrollment, which, in prior years, represented the unduplicated enrollment at UTB and TSC combined.

<sup>4</sup> UTHSCT admitted their first cohort of six students in fall 2012.

Effective fall 2010, federal reporting of race/ethnicity categories was revised to include a two-question format: 1) ethnicity (Hispanic or non-Hispanic); and 2) race (African-American, White, Asian-American, Hawaiian/Pacific Islander, Native American), which is reported for non-Hispanics only. More than one race may be selected. For state reporting and comparisons, multi-racial is separated into "Multi-racial (incl. African-Am)" when African-American and another race is selected and "Multi-racial (excl. African-Am)" for any combination of the other races. International is a separate category and is excluded from race/ethnicity breakdowns.

## STUDENT ETHNICITY & RACE FALL 2013

	Hispanic	African-Am*	White	Asian-Am + Hawaiian/Pac Isl	Other**	Unknown	International
<b>Academic</b>							
UTA	22.2%	15.0%	40.0%	10.6%	2.2%	0.8%	9.3%
UT Austin	19.7	4.5	48.5	16.4	2.5	0.9	7.5
UTB	87.1	0.9	5.4	1.1	0.2	0.4	5.1
UTD	12.2	5.7	35.3	19.4	2.6	1.9	22.9
UTEP	79.4	3.0	9.1	1.1	0.5	0.5	6.3
UTPA	88.2	0.7	3.5	1.2	0.3	3.4	2.6
UTPB	41.5	5.8	45.7	3.2	1.4	1.2	1.1
UTSA	46.6	9.8	29.2	5.2	1.7	1.2	6.2
UTT	13.5	11.0	63.2	2.9	5.6	1.2	2.6
<b>Health</b>							
UTSWMC	9.1%	3.0%	36.6%	17.7%	1.5%	6.3%	25.9%
UTMB	15.8	11.0	47.8	15.7	2.3	3.1	4.3
UTHSCH	14.5	7.5	42.3	14.1	1.6	6.9	13.1
UTHSCSA	24.9	4.9	44.6	14.5	2.0	4.4	4.5
UTMDA	18.0	12.9	30.6	17.7	0.6	12.9	7.3
UTHSCT	5.9	0	64.7	23.5	0	5.9	0
<b>Total</b>	<b>38.7%</b>	<b>6.7%</b>	<b>33.1%</b>	<b>9.7%</b>	<b>1.9%</b>	<b>1.5%</b>	<b>8.4%</b>

\* African-American includes "Multi-racial (including African-Am)."

\*\* Other includes Native American and "Multi-racial (excluding African-Am)."

## SCIENCE, TECHNOLOGY, ENGINEERING, & MATH DEGREES

### STEM Degrees as a Percent of Total Degrees Awarded by UT Academic Institutions, 2012

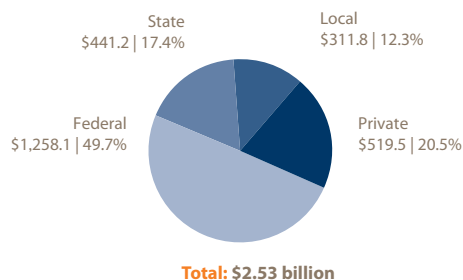
	UT System Academic #	UT System Academic %	Other TX Public Academic	National Public
Baccalaureate	6,675	22.5%	18.2%	19.3%
Master's	2,431	19.6	16.9	17.9
Doctoral	632	45.7	36.4	43.9
<b>Total</b>	<b>9,738</b>	<b>22.5%</b>	<b>18.3%</b>	<b>19.7%</b>

Based on the National Science Foundation STEM classification. Includes chemistry; engineering; mathematics; physics/astronomy; the agricultural, computer, environmental, geo- and life/biological sciences; and technology/technician-related fields such as electronic and computer engineering and environmental control technology.

## FACULTY HONORS

Nobel laureates	7
Shaw laureates	1
Abel Prize	1
Japan Prize	2
Pulitzer Prize recipients	2
Members of the Institute of Medicine	42
Members of the National Academy of Sciences	42
Members of the National Academy of Engineering	59
Members of the American Academy of Arts and Sciences	58
Members of the American Law Institute	33
Members of the American Academy of Nursing	57

## RESEARCH FUNDING FY 2013 (in millions)



## TECHNOLOGY TRANSFER FY 2012

New Invention Disclosures	771
U.S. Patents Issued	157
Licenses & Options Executed	139
Start-Up Companies Formed	44
Total Gross Revenue Received from Intellectual Property (in millions)	\$68.4

## RESEARCH EXPENDITURES FY 2013 (in millions)

	Federal Expenditures	Total Expenditures	% Change in Total Expenditures from FY 2012 <sup>1</sup>
<i>Academic</i>			
UTA	\$30.8	\$77.7	8.8%
UT Austin	372.6	595.1	2.6%
UTB	8.7	10.4	24.9%
UTD	33.9	98.8	9.0%
UTEP	38.3	76.7	6.6%
UTPA	5.2	8.5	-5.7%
UTPB	0.3	1.1	-31.7%
UTSA	29.1	51.4	-5.5%
UTT	1.4	3.2	-25.0%
<b>Subtotal</b>	<b>\$520.4</b>	<b>\$923.0</b>	<b>3.5%</b>
<i>Health</i>			
UTSWMC	\$198.1	\$404.3	1.7%
UTMB	108.3	144.7	-2.1%
UTHSCH	144.2	220.1	-2.9%
UTHSCSA	99.2	156.4	-4.5%
UTMDA	183.0	670.6	3.6%
UTHSCT	4.9	11.6	-3.9%
<b>Subtotal</b>	<b>\$737.7</b>	<b>\$1,607.7</b>	<b>0.8%</b>
<b>Total</b>	<b>\$1,258.1</b>	<b>\$2,530.7</b>	<b>1.7%</b>

<sup>1</sup> Subtotals, total and percent change are based on unrounded figures.

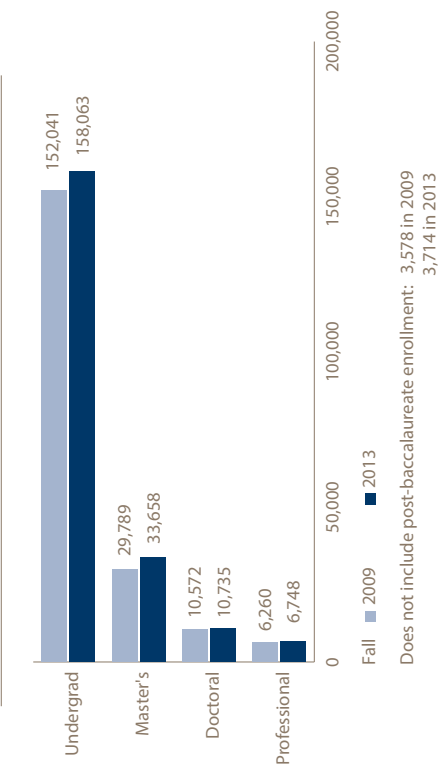
## PATIENT CARE PROVIDED<sup>1</sup> BY FACULTY UT HEALTH INSTITUTIONS FY 2013

	Outpatient Visits	Hospital Days
UTSWMC	2,210,748	509,846
UTMB	693,930 <sup>2</sup>	121,012
UTHSCH	1,279,023	270,776
UTHSCSA	911,114	262,194
UTMDA	1,338,706	207,555
UTHSCT	217,906	7,610
<b>Total</b>	<b>6,651,427</b>	<b>1,378,993</b>

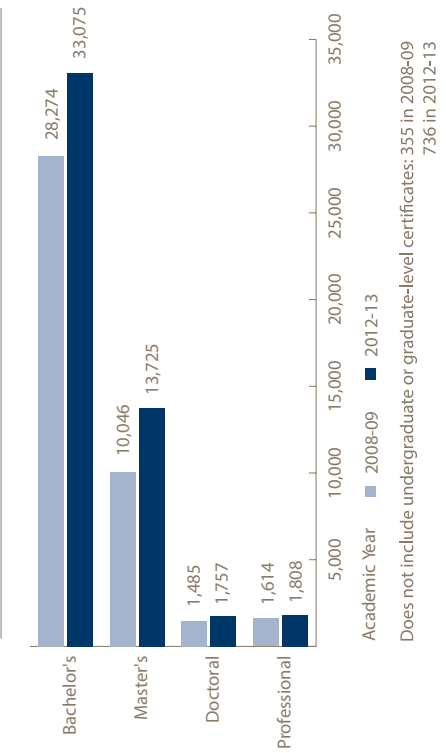
<sup>1</sup> At state-owned and affiliated facilities.

<sup>2</sup> Does not include correctional managed care off-site visits.

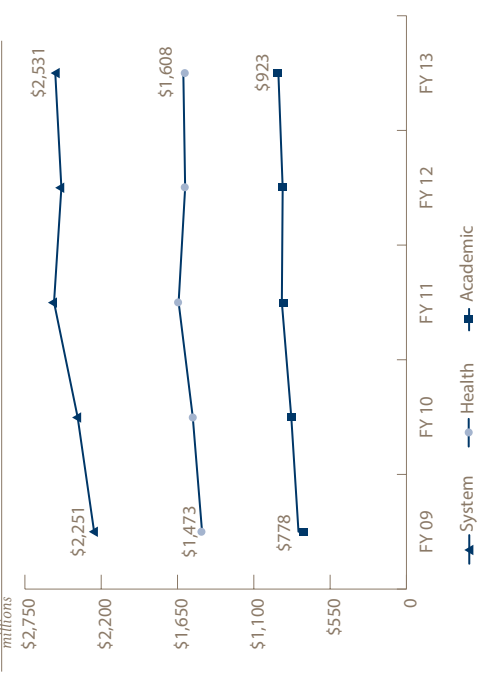
ENROLLMENT, FALL 2009 & FALL 2013  
UT ACADEMIC AND HEALTH INSTITUTIONS



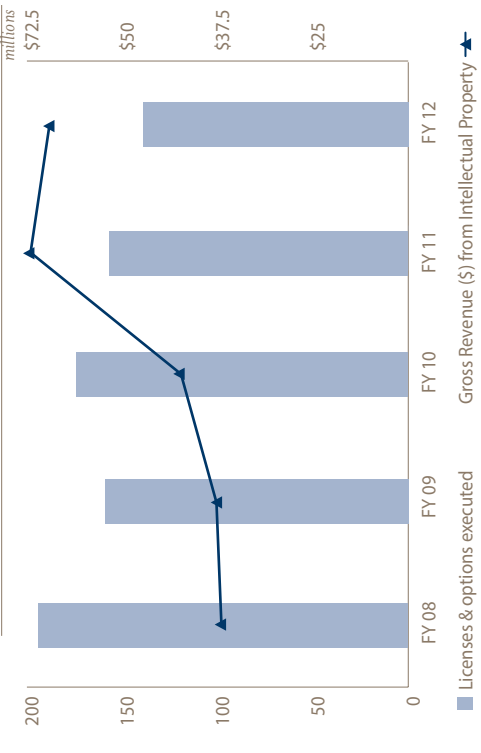
DEGREES BY LEVEL, 2009 & 2013  
UT ACADEMIC AND HEALTH INSTITUTIONS



TOTAL RESEARCH EXPENDITURES, FY 09 TO FY 13  
UT ACADEMIC AND HEALTH INSTITUTIONS



TECHNOLOGY TRANSFER ACTIVITIES, FY 08 TO FY 12  
UT ACADEMIC AND HEALTH INSTITUTIONS



## BUDGET

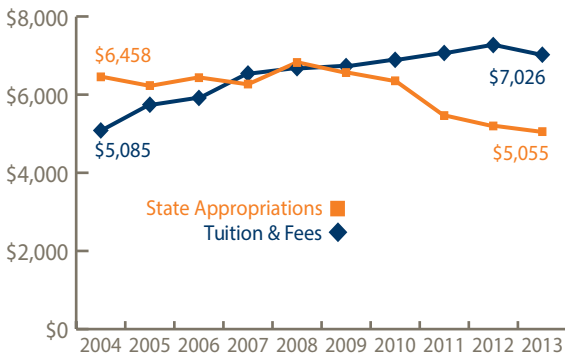
### INSTITUTIONAL BUDGETS FY 2014 (in millions)

	Total Budget Expenditures	From General Revenue	General Revenue as % of Total
<b>Academic</b>			
UTA	\$ 528.7	\$ 118.2	22.4%
UT Austin	2,522.6	315.5	12.5%
UTB	115.8	36.2	31.3%
UTD	540.1	110.8	20.5%
UTEP	396.7	96.0	24.2%
UTPA	259.9	77.7	29.9%
UTPB	61.1	29.8	48.8%
UTSA	513.8	122.1	23.8%
UTT	116.3	36.8	31.6%
<b>Subtotal</b>	<b>\$5,055.0</b>	<b>\$943.1</b>	<b>18.7%</b>

### Health

UTSWMC	\$ 2,016.6	\$ 168.1	8.3%
UTMB	1,680.9	340.8	20.3%
UTHSCH	1,086.7	195.3	18.0%
UTHSCSA	763.7	174.2	22.8%
UTMDA	3,691.0	185.8	5.0%
UTHSCT	157.2	43.7	27.8%
<b>Subtotal</b>	<b>\$9,396.1</b>	<b>\$1,107.9</b>	<b>11.8%</b>
System Admin	\$ 165.1	\$ 6.1	3.8%
<b>Total</b>	<b>\$14,616.2</b>	<b>\$2,057.1</b>	<b>14.1%</b>

### REVENUE TRENDS PER FTE STUDENT (Academic)

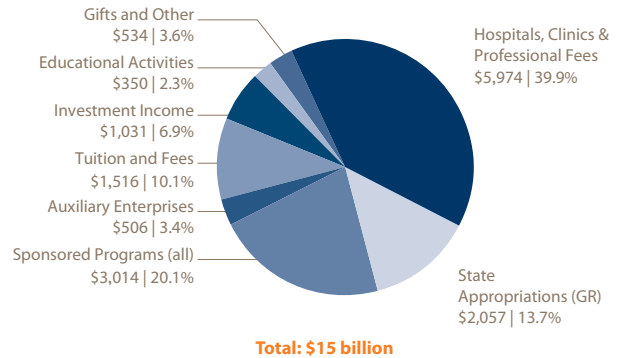


Adjusted for inflation using the Consumer Price Index (CPI-U) and FY 13 as the base year. Tuition & Fee Revenue does not include scholarship and fellowship discounts and waivers. Totals do not include UT Brownsville.

FTE: full-time equivalent

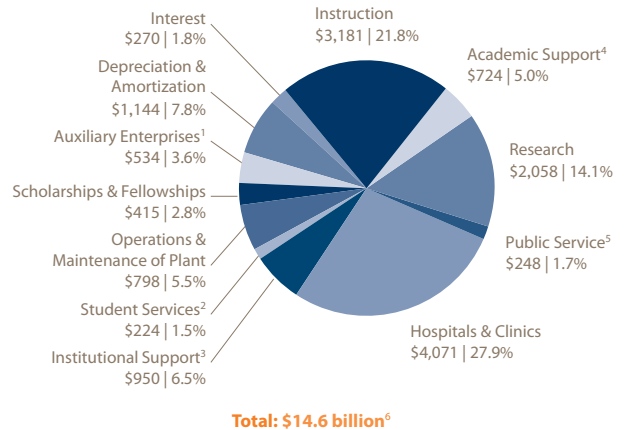
### HOW THE BUDGET IS FUNDED

FY 2014 (in millions)



### HOW THE BUDGET IS SPENT

FY 2014 (in millions)



<sup>1</sup> Essentially self-supporting institution enterprises such as bookstores, dormitories or intercollegiate athletic programs.

<sup>2</sup> Admissions and registrar offices, as well as activities with the primary purpose of contributing to the emotional and physical well-being of students outside the context of formal instruction.

<sup>3</sup> Centralized executive-level activities concerned with institutional management and long-range planning.

<sup>4</sup> Support services for the primary missions of instruction, research and public service. Includes salaries, wages, academic administration and all other costs related to the retention, preservation and display of educational materials.

<sup>5</sup> Noninstructional services beneficial to individuals and groups external to the institutions.

<sup>6</sup> Capital purchases and debt principal repayments are uses of funds that are not part of the budgeted spending presented. When considered in combination with depreciation, a budget expense that does not actually use funds, these two items make up the difference in the totals for funding and spending above.

## COSTS & FINANCIAL AID

*Average annual net academic cost and average percent discount for full-time undergraduate students, AY 2012-13*

	Avg In-State Total Academic Cost <sup>1</sup>	% Receiving Need-Based Grant Aid	Avg % Discount	Avg Net Academic Cost <sup>2</sup>	Avg % Discount
UTA	\$9,292	54.5%	75.0%	\$5,493	40.9%
UT Austin	9,790	37.7%	88.4%	6,528	33.3%
UTB	6,258	72.4%	95.1%	1,948	68.9%
UTD	11,537	46.7%	70.1%	7,759	32.7%
UTEP	7,116	66.6%	99.8%	2,383	66.5%
UTPA	6,271	78.4%	100.0%	1,354	78.4%
UTPB	6,708	55.7%	89.6%	3,358	49.9%
UTSA	8,984	57.3%	68.1%	5,480	39.0%
UTT	7,222	60.1%	88.5%	3,377	53.2%
<b>Average</b>	<b>\$8,782</b>	<b>54.0%</b>	<b>80.4%</b>	<b>\$4,970</b>	<b>43.4%</b>

<sup>1</sup> Total academic costs represent the sum of all statutory tuition, designated tuition and board-authorized tuition (where applicable), along with mandatory fees which now include college and course fees. Academic cost information is derived from actual fee bills for resident undergraduate students enrolled for 15 semester credit hours in the fall and spring semesters. Therefore, these figures represent costs for a total of 30 semester credit hours.

<sup>2</sup> The average net cost for all full-time students is derived by subtracting the total need-based grant aid from the total academic costs of all students and dividing by the total number of students.

- In FY 2013, nearly \$1.3 billion was allocated for financial aid awards to students at UT System academic institutions. Loans comprised 48% of total awards; grants and scholarships comprised 51%; and work-study provided 1% of all financial aid.
- 54% of full-time undergraduate students received some form of need-based aid, covering 80% of their total academic costs.
- Of the scholarships and aid, federal grants funded 50%; institutional funds supported 21%; state funds were 24%; and 5% came from private sources.

### TUITION & FEES ONLINE RESOURCE

UT System Affordability website: [www.utsystem.edu/affordability](http://www.utsystem.edu/affordability)

## THE PERMANENT AND AVAILABLE UNIVERSITY FUNDS (PUF AND AUF)

Market Value of PUF Investments, 08-31-13 \$14.9 billion      Distribution to AUF (FY 13) \$644.3 million (5.7%)

- The 1876 Texas Constitution dedicated about 1 million acres of land to create the PUF. Through the dedication of additional land and the investment of revenue from mineral production on PUF land, the PUF now includes 2.1 million acres, primarily in West Texas, as well as \$14.9 billion in investments. The PUF benefits The University of Texas System (except UTPA and UTB)<sup>1</sup> and The Texas A&M University System.
- The Constitution prescribes the management, investment and use of the PUF, including the distribution and use of income from the PUF.
- The Constitution vests management authority of the PUF in the UT System Board of Regents, which contracts with The University of Texas Investment Management Company (UTIMCO) for investment services.
- The Constitution allows distributions to the AUF from the total return on investment assets of the PUF. The target annual distribution rate is 4.75%, but may increase to 5% depending on investment performance. The Constitution requires the UT System Board of Regents to provide a stable stream of distributions while maintaining the purchasing power of PUF investments and AUF distributions. The distributions, plus surface income earned on PUF lands, are available for appropriation.
- PUF lands produce two streams of income: one from mineral interests such as oil and gas and the other from surface interests such as grazing.
- Income from the sale of PUF land and income from mineral interests such as bonuses, rentals and royalties must be added to the PUF and invested. Distributions from the PUF and income from surface interests are deposited in the AUF.
- The UT System and the Texas A&M System may issue bonds for construction projects and other capital purposes in an amount not to exceed 20% and 10%, respectively, of the book value of the PUF.
- The proceeds of PUF bonds may not be used for operational expenses.
- The Legislature appropriates the AUF, which the Constitution divides between the UT System (two-thirds) and the Texas A&M System (one-third). After debt service on PUF bonds, the remainder of the UT System's two-thirds share of the AUF is appropriated for support and maintenance of UT Austin and UT System Administration.
- The Constitution does not permit use of the AUF for support and maintenance of other UT System institutions.

<sup>1</sup> A 1984 constitutional amendment brought all then-existing UT System institutions into the PUF. UTPA and UTB joined the UT System after that amendment and benefit from the Higher Education Assistance Fund.

UT ACADEMIC INSTITUTIONS

<b>UT Arlington</b> Est. 1895, joined System 1965 President Vistasp M. Karbhari	<b>(UTA)</b> www.uta.edu
<b>UT Austin</b> Est. 1883, joined System 1883 President William C. Powers, Jr.	www.utexas.edu
<b>UT Brownsville</b> Est. 1991, joined System 1991 President Juliet V. García	<b>(UTB)</b> www.utb.edu
<b>UT Dallas</b> Est. 1961, joined System 1969 President David E. Daniel	<b>(UTD)</b> www.utdallas.edu
<b>UT El Paso</b> Est. 1914, joined System 1919 President Diana S. Natalicio	<b>(UTEP)</b> www.utep.edu
<b>UT Pan American</b> Est. 1927, joined System 1989 President Robert S. Nelsen	<b>(UTPA)</b> www.utpa.edu
<b>UT Permian Basin</b> Est. 1969, joined System 1969 President W. David Watts	<b>(UTPB)</b> www.utpb.edu
<b>UT San Antonio</b> Est. 1969, joined System 1969 President Ricardo Romo	<b>(UTSA)</b> www.utsa.edu
<b>UT Tyler</b> Est. 1971, joined System 1979 President Rodney H. Mabry	<b>(UTT)</b> www.utttyler.edu

UT HEALTH INSTITUTIONS

<b>UT Southwestern Medical Center</b> Est. 1943, joined System 1949 President Daniel K. Podolsky	<b>(UTSWMC)</b> www.utsouthwestern.edu
<b>UT Medical Branch – Galveston</b> Est. 1891, joined System 1891 President David L. Callender	<b>(UTMB)</b> www.utmb.edu
<b>UT Health Science Center – Houston</b> Est. 1972, joined System 1972 President Giuseppe N. Colasurdo	<b>(UTHSCH)</b> www.uth.edu
<b>UT Health Science Center – San Antonio</b> Est. 1959, joined System 1959 President William L. Henrich	<b>(UTHSCSA)</b> www.uthscsa.edu
<b>UT MD Anderson Cancer Center</b> Est. 1941, joined System 1941 President Ronald DePinho	<b>(UTMDA)</b> www.mdanderson.org
<b>UT Health Science Center – Tyler</b> Est. 1947, joined System 1977 President Kirk A. Calhoun	<b>(UTHSCT)</b> www.uthealth.org

BOARD OF REGENTS –

<b>Paul L. Foster</b> <i>Chairman</i> El Paso	<b>Brenda Pejovich</b> <i>Regent</i> Dallas
<b>Wm. Eugene “Gene” Powell</b> <i>Vice Chairman</i> San Antonio	<b>Ernest Aliseda</b> <i>Regent</i> McAllen
<b>R. Steven “Steve” Hicks</b> <i>Vice Chairman</i> Austin	<b>Jeffery D. Hildebrand</b> <i>Regent</i> Houston
<b>Robert L. Stillwell</b> <i>Regent</i> Houston	<b>Nash M. Horne</b> <i>Student Regent</i> Austin
<b>Alex M. Cranberg</b> <i>Regent</i> Austin	<b>Francie A. Frederick</b> General Counsel to the Board of Regents
<b>Wallace L. Hall, Jr.</b> <i>Regent</i> Dallas	

EXECUTIVE OFFICERS

<b>Francisco G. Cigarroa, M.D.</b> Chancellor, The University of Texas System
<b>Pedro Reyes</b> Executive Vice Chancellor for Academic Affairs
<b>Raymond S. Greenberg</b> Executive Vice Chancellor for Health Affairs
<b>Scott C. Kelley</b> Executive Vice Chancellor for Business Affairs
<b>Daniel H. Sharphorn</b> Vice Chancellor and General Counsel <i>ad interim</i>
<b>Patricia D. Hurn</b> Vice Chancellor for Research and Innovation
<b>Barry R. McBee</b> Vice Chancellor and Chief Governmental Relations Officer
<b>Randa S. Safady</b> Vice Chancellor for External Relations
<b>William H. Shute</b> Vice Chancellor for Federal Relations
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