



THE UNIVERSITY of TEXAS SYSTEM
FOURTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

SMARTBOOK

A handy reference produced by the Office of Strategic Initiatives

Published April 2018

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Notes:

- The UT Brownsville and UT Pan American campuses closed at the end of AY 2015. UT Rio Grande Valley began enrolling students in Fall 2015.
- The University of Texas Health Science Center at Tyler (UT Health Northeast) did not enroll students until Fall 2012.
- The University of Texas at Austin Dell Medical School and The University of Texas Rio Grande Valley School of Medicine began enrolling students in Fall 2016.

STUDENTS

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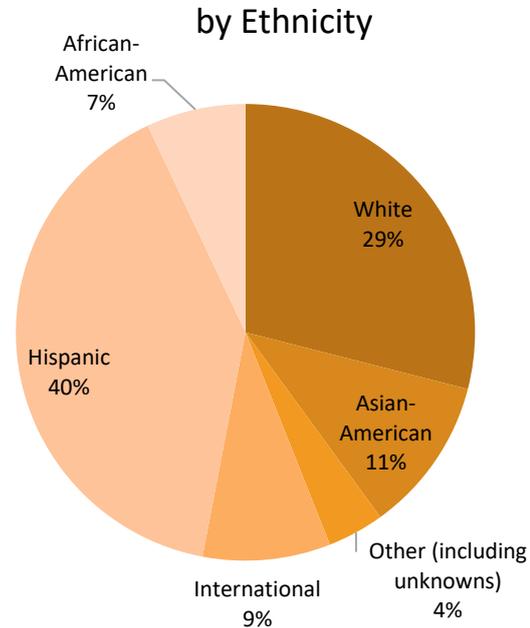
Enrollment – UT System

Fall 2017

Total	235,780
Academic	221,338
Health	14,442
Undergraduate/Post-Baccalaureate	178,411
Graduate/Professional	57,369

51% of all UT System students—and 57% of undergraduates—are underrepresented minority students (Hispanic, African-American, and Other).

Enrollment has increased 9% since Fall 2012, with the largest percent increase at the master's level (22%).



Enrollment by Institution

Fall 2017

	Undergrad	Post-Bacc	Master's	Doctoral	Professional	Total	5-Yr Change
UTA	27,640	1,908	11,147	1,017	-	41,712	25.5%
UT Austin	40,492	-	5,098	4,380	1,555	51,525	-1.3%
UTD	18,091	686	7,490	1,327	48	27,642	40.1%
UTEP	21,335	54	2,780	711	140	25,020	10.1%
UTPB	6,065	329	628	-	-	7,022	74.6%
UTRGV	24,220	414	2,811	263	101	27,809	-
UTSA	26,011	443	3,419	801	-	30,674	0.7%
UTT	7,437	138	2,232	127	-	9,934	44.9%
Academic	171,291	3,972	35,605	8,626	1,844	221,338	9.5%
UTSWMC	-	18	747	414	1,056	2,235	-7.8%
UTMB	733	100	1,029	280	1,160	3,302	9.6%
UTHSCH	709	464	1,642	974	1,453	5,242	16.8%
UTHSCSA	802	-	680	273	1,515	3,270	0.6%
UTMDA	321	-	36	-	-	357	23.1%
UTHSCT	-	1	35	-	-	36	500.0%
Health	2,565	583	4,169	1,941	5,184	14,442	7.2%
Total	173,856	4,555	39,774	10,567	7,028	235,780	9.4%

Undergraduate Demographic Profile

Fall 2017, Post-Baccalaureates are not included

	% Undergraduate	% First-Time in College	% First-Time, Full-Time	% Underrepresented Minority	% Receiving Pell (Fall 2016)
UTA	66.3%	12.2%	11.4%	49.9%	40.2%
UT Austin	78.7%	20.7%	20.3%	32.9%	23.6%
UTD	65.5%	17.6%	17.1%	30.5%	31.2%
UTEP	85.3%	16.8%	14.5%	87.3%	55.8%
UTPB	86.4%	7.5%	7.1%	57.5%	26.8%
UTRGV	87.4%	18.6%	17.3%	93.8%	61.8%
UTSA	84.8%	19.3%	19.0%	68.7%	43.4%
UTT	74.9%	9.6%	8.7%	35.5%	34.2%

- Undergraduates account for 77% of students at academic institutions. 57% of those undergraduates are underrepresented minorities.
- Undergraduates account for 18% of students at health institutions; very few are first-time in college.

Cost of Attendance (In-State, Full-Time Undergraduates)

AY 2016-2017

	Avg In-State Total Academic Cost	% Receiving Need-Based Grant Aid	Avg % Discount for those Receiving Aid	Avg Net Academic Cost	Avg % Discount
UTA	\$9,616	56.0%	73.3%	\$5,667	41.1%
UT Austin	\$10,092	32.6%	93.7%	\$7,010	30.5%
UTD	\$11,806	46.6%	77.8%	\$7,529	36.2%
UTEP	\$7,586	63.8%	100.0%	\$2,744	63.8%
UTPB	\$7,030	60.5%	100.0%	\$2,780	60.5%
UTRGV	\$7,080	65.8%	100.0%	\$2,419	65.8%
UTSA	\$9,460	54.1%	80.1%	\$5,362	43.3%
UTT	\$7,312	59.6%	88.9%	\$3,437	53.0%
Average	\$9,222	51.0%	87.7%	\$5,217	43.4%

Average Total Academic Cost represents the sum of all statutory, designated, and board-authorized tuition, along with mandatory fees (including college and course fees). It is derived from actual fee bills for resident undergraduate students enrolled for 15 semester credit hours in the fall and spring semesters.

Average Net Academic Cost for all full-time students is derived by subtracting the total need-based grant aid from the total academic costs of all students and then dividing by the total number of students.

Percent of Tuition and Fees Covered by Grants, Scholarships, and Tuition Waivers for Full-Time Undergraduate Students (Texas Residents who completed a FAFSA)

AY 2016-2017

	Family Income	UTA	UT Austin	UTD	UTEP	UTPB	UTRGV	UTSA	UTT	UT System
2013	\$0 - \$40,000	106.9%	140.0%	97.5%	131.4%	179.5%	-	114.2%	127.5%	129.1%
	\$40,001 - \$60,000	89.8%	99.9%	88.6%	101.9%	159.7%	-	100.4%	98.7%	100.6%
	\$60,001 - \$80,000	76.6%	71.1%	75.5%	73.7%	100.8%	-	73.5%	66.6%	74.5%
	\$80,001+	69.3%	46.4%	93.8%	74.7%	95.2%	-	54.4%	52.6%	60.1%
2014	\$0 - \$40,000	114.3%	139.8%	99.7%	131.9%	-	-	121.3%	132.4%	132.2%
	\$40,001 - \$60,000	98.6%	112.8%	96.3%	108.9%	-	-	105.9%	99.8%	109.5%
	\$60,001 - \$80,000	78.9%	86.1%	86.7%	78.3%	-	-	82.4%	63.2%	84.0%
	\$80,001+	67.9%	49.3%	93.6%	75.1%	-	-	62.9%	55.0%	63.6%
2015	\$0 - \$40,000	113.5%	141.1%	102.7%	134.5%	189.0%	-	122.6%	128.3%	133.2%
	\$40,001 - \$60,000	99.3%	119.4%	96.5%	109.4%	180.8%	-	108.9%	99.9%	113.0%
	\$60,001 - \$80,000	83.6%	89.2%	84.2%	80.9%	131.6%	-	88.0%	59.4%	87.1%
	\$80,001+	67.9%	52.6%	90.0%	68.7%	104.5%	-	61.2%	53.9%	64.8%
2016	\$0 - \$40,000	110.8%	146.7%	108.4%	135.3%	183.7%	135.6%	125.6%	124.7%	129.9%
	\$40,001 - \$60,000	99.2%	126.7%	99.4%	112.5%	185.9%	114.5%	106.4%	103.1%	112.6%
	\$60,001 - \$80,000	81.6%	100.8%	84.3%	81.8%	121.8%	79.5%	89.0%	76.7%	90.0%
	\$80,001+	67.5%	62.0%	85.9%	62.8%	106.9%	60.0%	64.5%	57.1%	68.1%
2017	\$0 - \$40,000	107.9%	136.2%	104.5%	128.4%	176.7%	130.8%	130.6%	124.4%	125.5%
	\$40,001 - \$60,000	97.5%	115.6%	98.0%	110.6%	157.7%	109.2%	116.8%	104.2%	109.6%
	\$60,001 - \$80,000	79.7%	97.3%	80.1%	83.2%	126.4%	78.9%	92.7%	78.8%	88.0%
	\$80,001+	66.0%	60.6%	83.1%	69.2%	101.2%	57.8%	68.2%	60.5%	67.8%

Degrees and Certificates – UT System

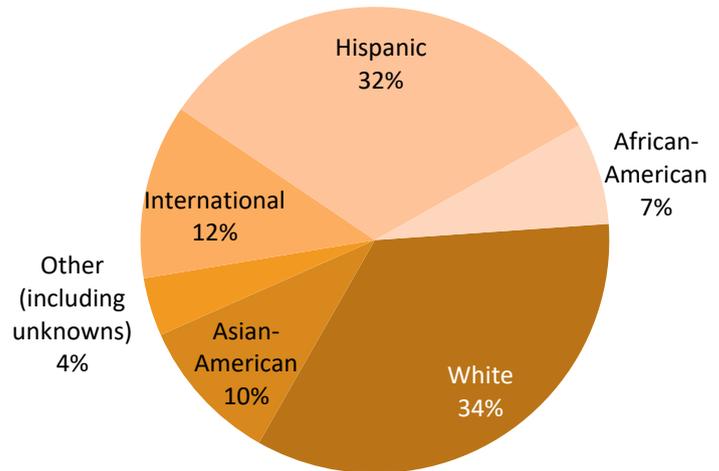
AY 2016-2017

Total	58,555
Academic	53,666
Health	4,889
Undergraduate	38,009
Graduate/Professional	20,546

43% of all UT System degrees—and 51% of undergraduate degrees—are awarded to minority students (Hispanic, African-American, Asian-American, and Other).

Degrees awarded have increased 20% over the past five years, with the largest percent increase at the master’s level (21%). Baccalaureate degrees awarded increased 20%.

by Ethnicity



Degrees and Certificates by Institution

AY 2016-2017

	Baccalaureate	Master's	Doctoral	Professional	All Certificates	Total	5-Yr Change
UTA	8,157	4,369	221	0	337	13,084	40.6%
UT Austin	9,897	2,937	836	462	0	14,132	6.0%
UTD	3,468	3,374	189	10	41	7,082	44.1%
UTEP	3,373	1,014	100	32	14	4,533	4.2%
UTPB	803	215	0	0	0	1,018	45.8%
UTRGV	4,055	1,186	24	0	14	5,279	-
UTSA	4,725	1,223	112	0	0	6,060	10.4%
UTT	1,485	943	23	0	27	2,478	52.0%
Academic	35,963	15,261	1,505	504	433	53,666	21.2%
UTSWMC	0	99	89	261	179	628	-6.7%
UTMB	448	330	58	316	37	1,189	10.5%
UTHSCH	438	525	194	330	31	1,518	7.2%
UTHSCSA	396	186	45	344	423	1,394	13.0%
UTMDA	144	10	0	0	0	154	9.2%
UTHSCT	0	6	0	0	0	6	-
Health	1,426	1,156	386	1,251	670	4,889	7.7%
Total	37,389	16,417	1,891	1,755	1,103	58,555	19.9%

STEM Degrees as a Percent of Total Degrees Awarded

UT System Academic Institutions, 2016

	STEM Degrees as a Percent of Total Degrees Awarded			
	UT System Academic - # of STEM Degrees	UT System Academic	All Texas Public	National Public
Baccalaureate	9,263	26.5%	21.9%	22.4%
Master's	4,645	30.6%	26.7%	22.9%
Doctoral	798	53.3%	44.3%	45.6%
STEM Total	14,706	28.5%	23.8%	23.1%

Note: Based on the National Science Foundation STEM classification. Includes chemistry; engineering; mathematics; physics/astronomy; agricultural, computer, environmental, geo- and life/biological sciences; and technology/technician-related fields, such as electronic and computer engineering and environmental control technology.

When considering STEM Degrees + Health Related Degrees, the percentage of total degrees awarded by UT System academic institutions jumps from 29% to 42%. For degrees awarded across all UT System institutions (academic and health), the percent awarded in STEM + Health fields is 45%.

Graduation Rates

	4-Year Same (2013 cohort)	5-Yr Change	6-Year Same or Other (2011 cohort)	5-Yr Change	4-Yr Rate for Community College Transfers	5-Yr Change
UTA	26.4%	9.0%	61.2%	5.7%	50.9%	-1.6%
UT Austin	65.6%	14.1%	86.0%	3.5%	73.1%	5.4%
UTD	52.2%	1.5%	74.6%	3.6%	62.1%	-1.4%
UTEP	13.1%	0.9%	43.5%	2.3%	47.2%	-8.7%
UTPB	26.1%	6.8%	49.1%	1.2%	51.7%	-2.5%
UTRGV	-	-	-	-	-	-
UTSA	21.7%	11.0%	56.4%	13.3%	59.5%	9.1%
UTT	24.1%	-1.6%	57.5%	5.7%	55.1%	0.3%

Graduation rates are for first-time, full-time, degree-seeking undergraduates who begin in the summer/fall of the enrollment year and graduate within four years from the same institution or six years from the same or another Texas institution. The last two columns refer to four-year graduation rates of community college transfer students. These four-year transfer rates represent the percentage of first-time transfer students entering a UT institution with 30 or more semester credit hours who received an undergraduate degree within four years of enrolling at the same UT institution.

Post-Graduation Earnings for Baccalaureate Graduates Found Working in Texas

For graduates from 2002-2015, adjusted for inflation

	1 st -Year Median Wage	5 th -Year Median Wage	10 th -Year Median Wage	Median Student Loan Debt	% FTICs with Loan Debt
UTA	\$49,962	\$56,077	\$66,199	\$19,366	56.1%
UT Austin	\$47,428	\$59,658	\$76,816	\$22,802	48.7%
UTD	\$46,849	\$57,529	\$70,279	\$16,095	52.4%
UTEP	\$43,719	\$50,273	\$53,864	\$16,992	64.2%
UTPB	\$43,646	\$49,838	\$54,446	\$14,444	51.1%
UTSA	\$41,129	\$51,240	\$57,501	\$25,020	65.2%
UTT	\$44,848	\$51,598	\$54,527	\$19,686	49.8%
UTSWMC	\$68,007	\$57,171	-		
UTMB	\$67,369	\$75,877	\$84,714		
UTHSCH	\$66,866	\$74,541	\$80,554		
UTHSCSA	\$57,893	\$67,426	\$73,118		
UTMDA	\$56,472	\$70,266	\$83,576		
UT System	\$47,282	\$55,306	\$65,964		

NOTES: Earnings data reflect data for those employed full-time, full-year in the state of Texas. For baccalaureate graduates, the median debt is estimated for those who initially enrolled at the institution as first-time-in-college (FTIC) students. 1st-Year looks at 14 cohorts. 5th-Year looks at 9 cohorts. 10th-Year looks at 5 cohorts. Student loan debt for the health-related institutions is not included because of the limited number of first-time-in-college students at these institutions.

Post-Graduation Earnings for Medical School Graduates Found Working in Texas

	Median Student Loan Debt (see note)	% w/ Loan Debt	5 th -Yr Median Wage	10 th -Yr Median Wage
UTSWMC	\$117,173	84.1%	\$141,269	\$267,225
UTMB	\$140,771	85.6%	\$147,470	\$264,474
UT HSC-Houston	\$136,638	84.7%	\$146,494	\$267,453
UT HSC-San Antonio	\$142,222	86.1%	\$146,028	\$270,855

NOTES: Median student loan debt is the median of the student loan debt that borrowers owed at the time they earned their degree. The figures here only include debt incurred at this medical school. First-year wages are not displayed as medical school graduates are in residency programs at this time.

FACULTY / EMPLOYEES

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Faculty Headcount by Status

Fall 2016

	Tenured/ Tenure-Track	Other Professional	Total
UTA	584	1,037	1,621
UT Austin	1,889	1,522	3,411
UTD	562	732	1,294
UTEP	527	776	1,303
UTPB	99	193	292
UTRGV	689	741	1,430
UTSA	645	751	1,396
UTT	225	320	545
Academic	5,220	6,072	11,292
UTSWMC	407	2,038	2,445
UTMB	388	844	1,232
UTHSCH	458	1,560	2,018
UTHSCSA	411	1,200	1,611
UTMDA	590	1,763	2,353
UTHSCT	0	119	119
Health	2,254	7,524	9,778
Total	7,474	13,596	21,070

Employee Headcount

Fall 2016

	Personnel	Faculty (all ranks)
UTA	2,731	1,621
UT Austin	11,943	3,411
UTD	4,375	1,294
UTEP	2,822	1,303
UTPB	371	292
UTRGV	2,436	1,430
UTSA	3,492	1,396
UTT	765	545
Academic	28,935	11,292
UTSWMC	13,568	2,445
UTMB	11,051	1,232
UTHSCH	5,551	2,018
UTHSCSA	3,874	1,611
UTMDA	19,202	2,353
UTHSCT	1,186	119
Health	54,432	9,778
System Admin	839	-
Total	84,206	21,070

This excludes 23,166 student employees, including teaching assistants.

Faculty Awards and Honors

As of December 2017

7 Nobel Laureates ♦ 1 Shaw Laureate ♦ 1 Abel Prize ♦ 2 Japan Prizes ♦ 2 Pulitzer Prizes

Members:

46 —the Institute of Medicine

46 —the National Academy of Sciences

61 —the National Academy of Engineering

59 —the American Academy of Arts and Sciences

31 —the American Law Institute

Faculty Appointments

Academic Institutions

61% of faculty have a 100% **Instructional** Appointment

1% of faculty have a 100% **Research** Appointment

38% of faculty have a **Mixed** Appointment

Health Institutions

9% of faculty have a 100% **Instructional** Appointment

15% of faculty have a 100% **Research** Appointment

12% of faculty have a 100% **Patient Care** Appointment

63% of faculty have a **Mixed** Appointment

Mixed appointment would include some mixture of instruction, research, patient care (HRIs), academic support, and public service.

RESEARCH / TECHNOLOGY TRANSFER

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Research Expenditures

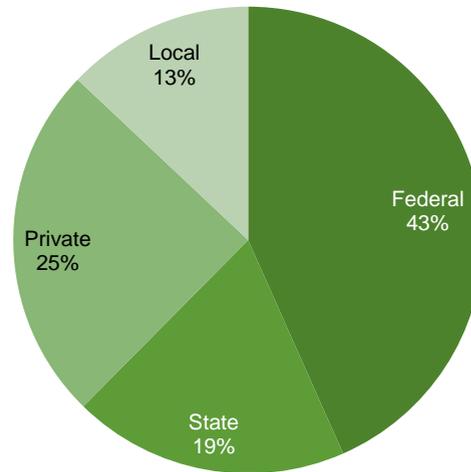
FY 2016

Total	\$2.7 billion
Academic	\$952 million
Health	\$1.8 billion

Research expenditures have increased by 7% over the past five years, driven by increases from state, private, and local sources. Expenditures from federal sources have declined 14% over the same period.

Federal sources were 43% of research expenditures in 2015-16, down from 54% in 2010-11, and down nearly 7 percentage points from levels in 2005-06.

by Source



Research Expenditures

FY 2016

	Federal	State	Private	Local	Total	5-Year Change: Total	5-Year Change: Federal
UTA	\$28,572,255	\$18,033,365	\$10,014,217	\$28,007,597	\$84,627,434	28.3%	-6.8%
UT Austin	\$357,310,459	\$48,595,107	\$114,410,945	\$67,425,346	\$587,741,857	-0.7%	0.5%
UTD	\$35,450,709	\$11,863,778	\$26,479,691	\$32,409,807	\$106,203,985	13.9%	6.7%
UTEP	\$42,886,101	\$18,894,295	\$13,779,913	\$11,292,550	\$86,852,859	25.0%	21.2%
UTPB	\$522,855	(\$150,821)	\$126,601	\$17,533	\$516,168	-74.0%	-31.3%
UTRGV	\$16,861,888	\$7,225,646	\$1,579,081	\$3,008,835	\$28,675,450	-	-
UTSA	\$24,899,939	\$15,166,009	\$8,302,034	\$7,177,454	\$55,545,436	-2.3%	-22.1%
UTT	\$363,719	\$474,369	\$334,352	\$233,399	\$1,405,839	-48.8%	-74.9%
Academic	\$506,867,925	\$120,101,748	\$175,026,834	\$149,572,521	\$951,569,028	5.9%	1.3%
UTSWMC	\$189,930,801	\$87,721,695	\$134,680,971	\$19,361,165	\$431,694,632	6.6%	-18.0%
UTMB	\$100,463,454	\$4,581,107	\$22,403,007	\$17,708,307	\$145,155,875	-9.1%	-21.6%
UTHSCH	\$121,097,998	\$36,017,301	\$48,955,674	\$16,920,240	\$222,991,213	-14.6%	-22.8%
UTHSCSA	\$101,627,057	\$15,967,840	\$32,468,548	\$18,374,680	\$168,438,125	-5.8%	-13.5%
UTMDA	\$155,043,500	\$248,300,750	\$255,828,769	\$128,116,128	\$787,289,147	26.2%	-34.4%
UTHSCT	\$4,543,764	\$4,338,510	\$1,980,050	\$1,722,932	\$12,585,256	-5.6%	-33.6%
Health	\$672,706,574	\$396,927,203	\$496,317,019	\$202,203,452	\$1,768,154,248	7.7%	-23.3%
Total	\$1,179,574,499	\$517,028,951	\$671,343,853	\$351,775,973	\$2,719,723,276	7.1%	-14.4%

Technology Transfer

FY 2016

	New Invention Disclosures	U.S. Patents Issued	Licenses & Options Executed	Startup Companies Formed	Gross Revenue from IP
UTA	59	18	7	5	\$117,560
UT Austin	228	67	90	10	\$18,822,414
UTD	79	32	7	3	\$2,985,118
UTEP	49	6	1	0	\$7,342
UTPB	0	0	0	0	0
UTRGV	14	1	0	0	\$51,546
UTSA	53	14	3	2	\$24,794
UTT	4	0	0	0	0
Academic	486	138	108	20	\$22,008,773
UTSWMC	154	19	63	5	\$5,656,409
UTMB	51	20	8	2	\$7,448,357
UTHSCH	46	7	23	0	\$5,030,382
UTHSCSA	64	10	6	1	\$673,548
UTMDA	146	18	39	5	\$179,588,798
UTHSCT	1	1	0	0	0
Health	462	75	139	13	\$198,397,494

948
new invention disclosures

213
U.S. patents issued

247
licenses and options executed

33
startup companies formed

\$220.4 million
in gross revenue from intellectual
property (IP)

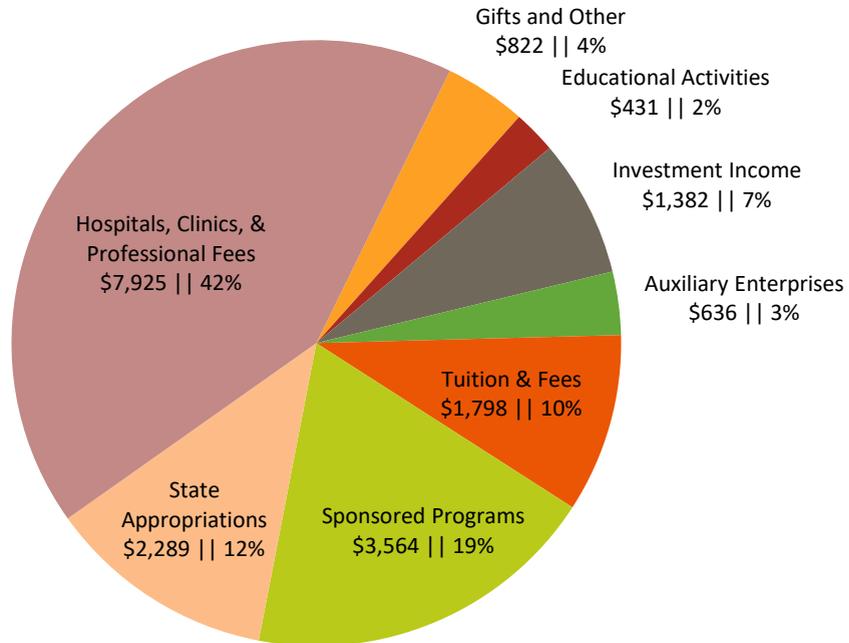
BUDGET / FINANCE

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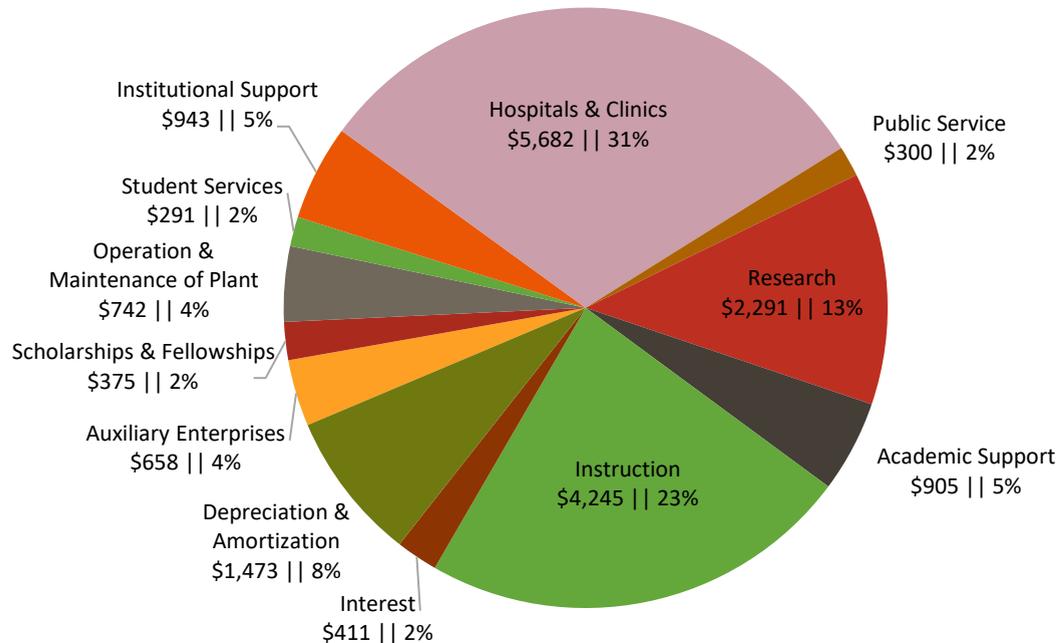
Budget: Revenue = \$18.8 billion

FY 2018 (in millions)



Budget: Expenses and Debt Service, Minus Interest = \$18.3 billion

FY 2018 (in millions)



Institutional Budgets

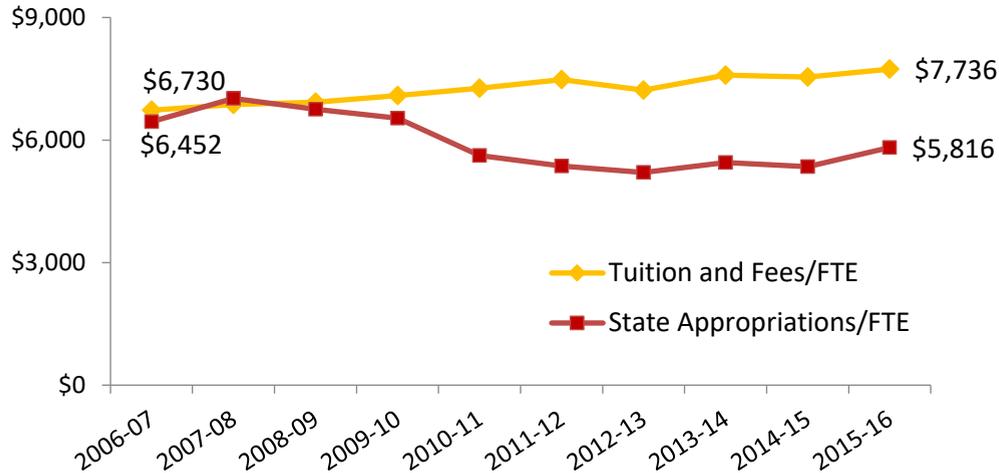
FY 2018 (in millions)

	Total Budget Expenditures*	From General Revenue (GR)	GR as % of Total
UTA	\$656.2	\$131.6	20.0%
UT Austin	\$2,923.8	\$360.6	12.3%
UTD	\$651.4	\$117.5	18.0%
UTEP	\$447.4	\$108.2	24.2%
UTPB	\$86.4	\$36.7	42.4%
UTRGV	\$510.4	\$147.0	28.8%
UTSA	\$545.7	\$130.3	23.9%
UTT	\$155.1	\$44.0	28.4%
Academic	\$5,976.4	\$1,075.9	18.0%
UTSWMC	\$2,857.5	\$193.3	6.8%
UTMB	\$2,177.0	\$371.0	17.0%
UTHSCH	\$1,587.2	\$213.8	13.5%
UTHSCSA	\$835.7	\$172.7	20.7%
UTMDA	\$4,364.0	\$208.3	4.8%
UTHSCT	\$209.8	\$52.3	24.9%
Health	\$12,031.2	\$1,211.4	10.1%
System Admin	\$307.9	\$1.6	0.5%
Total	\$18,315.5	\$2,288.9	12.5%

*Total Budget Expenditures include Debt Service, minus Interest

Funding Trends – Revenue per FTE Student (Academic Institutions)

FY 2016, Inflation-Adjusted to 2016



State Appropriations per full-time equivalent (FTE) student have declined from **49%** in 2007 to **43%** in 2016.

Tuition and Fees have increased from **51%** to **57%** of revenues per FTE student.

Notes: UT System totals do not include UT Brownsville. Tuition and fee revenue is net of scholarship and fellowship discounts and waivers. State Appropriations include general revenue support from the State of Texas for instruction and operations, infrastructure support, special items, tuition revenue bond debt service, and group health insurance and employee benefits. All revenue and expense data were adjusted to the FY 2016 base year for inflation using the Consumer Price Index - Urban (CPI - U) for September of each year.

Endowment Value and Annual Giving

FY 2017 (in millions)

	Endowment Value	5-Year Change	Annual Giving
UTA	\$146.0	63.5%	\$10.4
UT Austin	\$11,867.8	44.6%	\$304.3
UTD	\$482.8	76.5%	\$43.3
UTEP	\$241.7	35.0%	\$17.6
UTPB	\$49.5	50.9%	\$3.8
UTRGV	\$84.9	-	\$11.1
UTSA	\$152.6	70.5%	\$17.2
UTT	\$82.6	20.9%	\$3.8
Academic	\$13,107.9	46.6%	\$411.5
UTSWMC	\$1,820.0	33.2%	\$121.4
UTMB	\$539.8	14.0%	\$40.1
UTHSCH	\$385.8	91.0%	\$53.6
UTHSCSA	\$551.0	33.7%	\$65.8
UTMDA	\$1,317.6	24.7%	\$149.8
UTHSCT	\$48.5	20.0%	\$0.4
Health	\$4,662.7	31.3%	\$431.1
System Admin	\$10,212.0	51.5%	\$3.8
Total	\$27,982.6	45.5%	\$846.4

The Permanent University Fund

2.1 million acres

Market value as of 08/31/17

\$19.9 billion

Patient Care

FY 2016

	Outpatient Visits	Hospital Days
UTSWMC	2,554,823	582,031
UTMB	1,015,673	151,718
UTHSCH	1,757,911	326,076
UTHSCSA	979,045	341,381
UTMDA	1,404,329	198,080
UTHSCT	162,155	12,637
Total	7,873,936	1,611,923

42% of revenue for the UT System budget come from hospital, clinics, and professional fees related to patient care. Hospitals and clinics are 31% of total expenses.

Additionally, you may also find the following two online resources useful:



seekUT - UT System's free, online resource for college and career planning is designed to help students and their families plan their academic and financial future based on a foundation of realistic expectations of potential student loan debt and post-graduation earnings.

<https://seekut.utsystem.edu/>



UT System Dashboard - a business intelligence system that includes web-based applications for extracting and analyzing institutional data. It provides current data, trends over time, and comparative benchmarking across a variety of metrics in support of better decision- and policy-making.

<https://data.utsystem.edu/>