



THE UNIVERSITY of TEXAS SYSTEM
FOURTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

SMARTBOOK

A handy reference produced by the Office of Institutional Research and Analysis

March 2019

CONTENTS

STUDENTS	3
FACULTY / EMPLOYEES	17
RESEARCH / TECH TRANSFER	23
BUDGET / FINANCE	27
DATA SOURCES	35

- The UT Brownsville and UT Pan American campuses closed at the end of AY 2015. UT Rio Grande Valley began enrolling students in Fall 2015.
- The University of Texas Health Science Center at Tyler (UT Health Northeast) did not enroll students until Fall 2012.
- The University of Texas at Austin Dell Medical School and The University of Texas Rio Grande Valley School of Medicine began enrolling students in Fall 2016.

STUDENTS

Contents

Enrollment – UT System.....	4
Enrollment by Institution	5
Undergraduate Enrollment by Age and Institution	6
Undergraduate Demographic Profile.....	7
Cost of Attendance	8
Percent of Tuition and Fees Covered by Non-Loan Aid	9
Undergraduate Retention Rates	10
Degrees and Certificates Awarded by UT System.....	11
Degrees and Certificates Awarded by Institution	12
STEM Degrees	13
Graduation Rates	14
Post-Graduation Earnings for Baccalaureate Graduates	15
Post-Graduation Earnings for Medical School Graduates	16

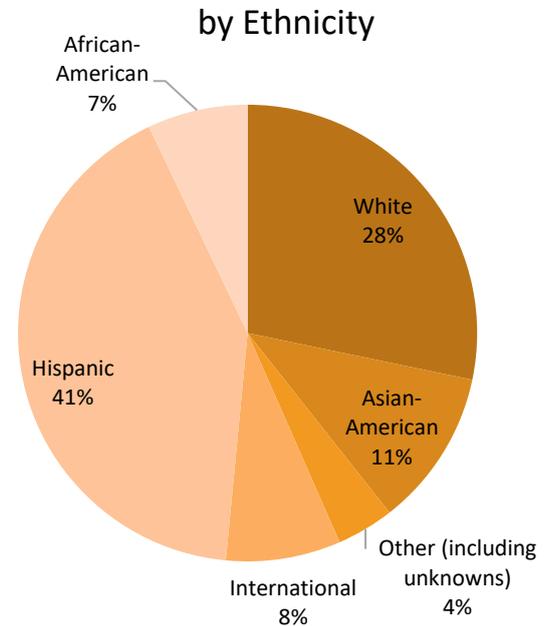
Enrollment – UT System

Fall 2018

Total	239,086
Academic	224,138
Health	14,948
Undergraduate/Post-Baccalaureate	181,576
Graduate/Professional	57,510

52% of all UT System students—and 58% of undergraduates—are underrepresented minority students (Hispanic, African-American, and Other).

Enrollment has increased 8% since Fall 2013, with the largest percent increase at the master's level (24%).



Enrollment by Institution

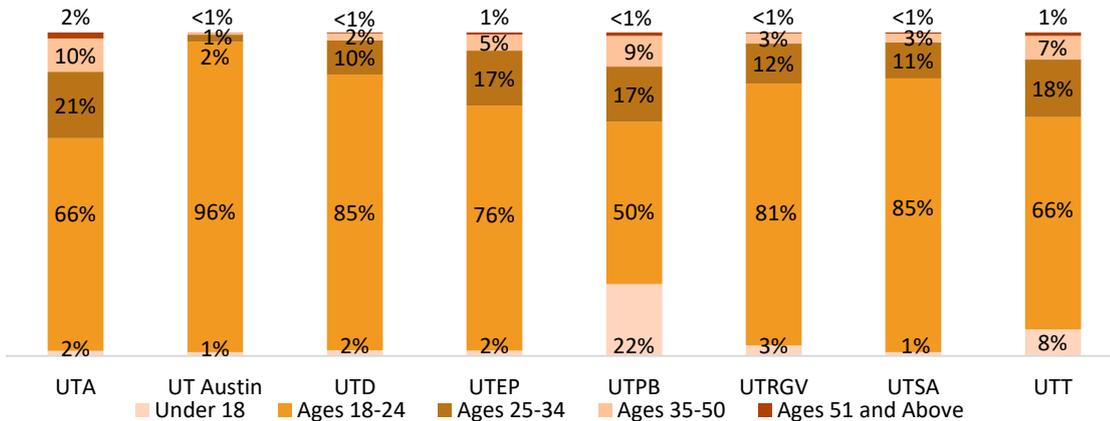
Fall 2018

	Undergrad	Post-Bacc	Master's	Doctoral	Professional	Total	5-Yr Change
UTA	28,329	1,982	11,004	1,181	-	42,496	27.5%
UT Austin	40,804	-	4,948	4,349	1,731	51,832	-0.4%
UTD	19,596	545	7,119	1,443	52	28,755	35.7%
UTEP	21,456	45	2,641	721	200	25,063	9.3%
UTPB	4,744	301	789	-	-	5,834	13.7%
UTRGV	24,678	459	3,068	284	155	28,644	-
UTSA	27,443	496	3,340	822	-	32,101	12.2%
UTT	7,329	170	2,088	127	2	9,716	30.0%
Academic	174,379	3,998	34,997	8,927	2,140	224,441	12.6%
UTSWMC	-	22	779	445	1,020	2,266	-3.5%
UTMB	753	111	1,029	301	1,150	3,344	7.5%
UTHSCH	717	473	1,677	990	1,478	5,335	15.6%
UTHSCSA	766	-	693	316	1,505	3,280	4.2%
UTMDA	356	-	20	-	-	376	18.6%
UTHSCT	-	1	43	-	-	44	158.8%
Health	2,592	607	4,241	2,052	5,153	14,645	8.0%
Total	176,971	4,605	39,238	10,979	7,293	239,086	12.3%

Undergraduate Enrollment by Age and Institution

Fall 2018, Post-Baccalaureates are not included

	Under 18	Ages 18-24	Ages 25-34	Ages 35-50	Ages 51 and Above
UTA	439	18,629	5,823	2,906	532
UT Austin	497	39,092	948	225	42
UTD	343	16,710	2,054	437	52
UTEP	358	16,251	3,653	1,047	147
UTPB	1,053	2,381	811	448	51
UTRGV	808	19,939	3,073	793	65
UTSA	316	23,232	3,056	747	92
UTT	604	4,803	1,305	538	78



Undergraduate Demographic Profile

Fall 2018, Post-Baccalaureates are not included

	% Undergraduate	% First Time in College	% First Time, Full Time	% Underrepresented Minority	% Receiving Pell (Fall 2016)
UTA	66.7%	12.6%	12.0%	50.7%	40.2%
UT Austin	78.7%	22.0%	21.6%	33.5%	23.6%
UTD	68.1%	19.7%	19.1%	30.4%	31.2%
UTEP	85.6%	16.0%	13.5%	87.2%	55.8%
UTPB	81.3%	8.2%	7.8%	59.8%	26.8%
UTRGV	86.1%	18.5%	17.2%	94.0%	61.8%
UTSA	85.5%	18.2%	17.7%	69.9%	43.4%
UTT	75.4%	12.3%	11.0%	35.3%	34.2%

- Undergraduates account for 78% of students at academic institutions. 58% of those undergraduates are underrepresented minorities (Hispanic, African-American, and Other).
- Undergraduates account for 17% of students at health institutions; very few are first-time in college.

Cost of Attendance (In-State, Full-Time Undergraduates)

AY 2017-2018

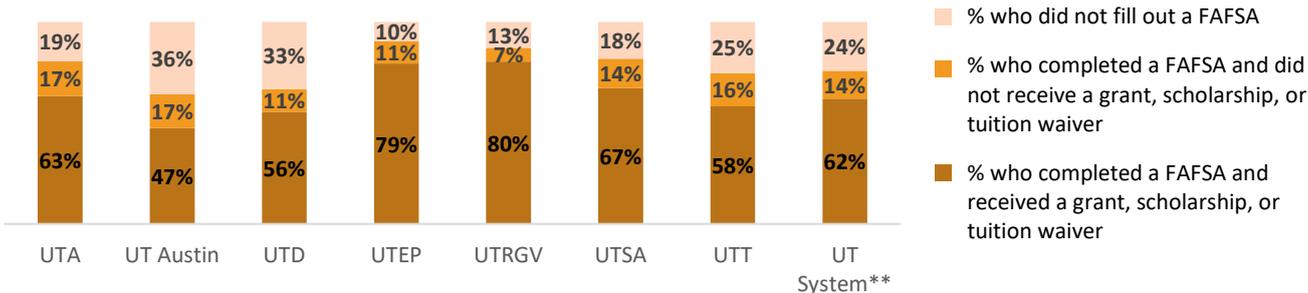
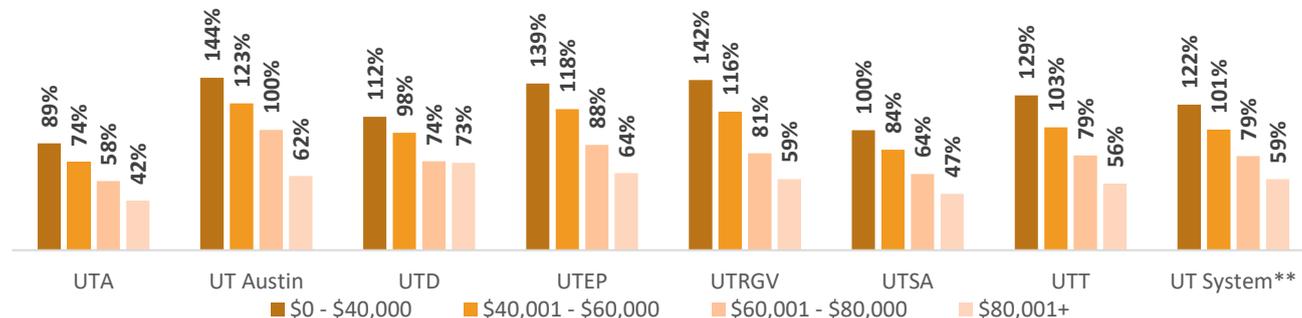
	Avg In-State Total Academic Cost	% Receiving Need-Based Grant Aid	Avg % Discount for those Receiving Aid	Avg Net Academic Cost	Avg % Discount
UTA	\$9,952	56.5%	72.6%	\$5,867	41.0%
UT Austin	\$10,398	31.0%	91.7%	\$7,439	28.5%
UTD	\$12,528	46.1%	74.8%	\$8,206	34.5%
UTEP	\$7,928	63.8%	99.3%	\$2,903	63.4%
UTPB	\$7,030	70.2%	100.0%	\$2,098	70.2%
UTRGV	\$7,268	54.9%	100.0%	\$3,276	54.9%
UTSA	\$9,892	58.7%	80.2%	\$5,237	47.1%
UTT	\$7,552	58.4%	87.3%	\$3,699	51.0%
Average	\$9,537	49.5%	86.2%	\$5,561	41.7%

Average Total Academic Cost represents the sum of all statutory, designated, and board-authorized tuition, along with mandatory fees (including college and course fees). It is derived from actual fee bills for resident undergraduate students enrolled for 15 semester credit hours in the fall and spring semesters.

Average Net Academic Cost for all full-time students is derived by subtracting the total need-based grant aid from the total academic costs of all students and then dividing by the total number of students.

Percent of Tuition and Fees Covered by Non-Loan Aid for Full-Time Undergraduate Students*

AY 2017-2018



*Texas residents who completed a FAFSA

**UTPB is not included

Undergraduate Retention Rates

Fall 2017 and Fall 2016, Post-Baccalaureates are not included

	1-Year Retention (2017 Fall Cohort)	5-Yr Change	2-Year Retention (2016 Fall Cohort)	5-Yr Change
UTA	73.3%	3.1%	62.6%	0.6%
UT Austin	95.0%	1.5%	90.3%	2.3%
UTD	87.6%	-0.4%	79.6%	2.3%
UTEP	73.0%	3.1%	64.9%	3.5%
UTPB	66.2%	-0.1%	48.4%	-5.6%
UTRGV	75.9%	-	68.5%	-
UTSA	73.4%	9.1%	62.6%	12.7%
UTT	61.6%	-4.8%	53.4%	0.7%

Retention is calculated as the percentage of first-time, degree-seeking undergraduates who are enrolled in at least 12 semester credit hours (SCH) in the fall semester and are still enrolled at the same initial institution one and two academic fall semesters later.

Degrees and Certificates by UT System

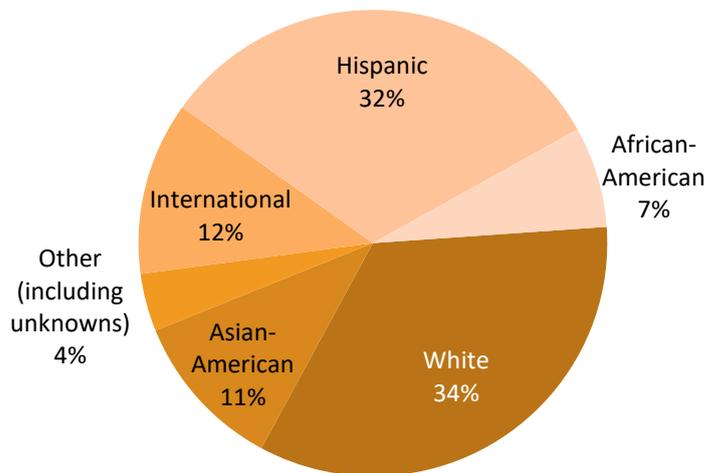
AY 2017-2018

Total	62,269
Academic	57,071
Health	5,198
Undergraduate	39,655
Graduate/Professional	22,614

43% of all UT System degrees—and 51% of undergraduate degrees—are awarded to minority students (Hispanic, African-American, and Other).

Degrees awarded have increased 22% over the past five years, with the largest percent increase at the master's level (31%). Baccalaureate degrees awarded increased 18%.

by Ethnicity



Degrees and Certificates by Institution

AY 2017-2018

	Baccalaureate	Master's	Doctoral	Professional	All Certificates	Total	5-Yr Change
UTA	8,619	4,895	214	0	379	14,107	46.3%
UT Austin	9,882	3,087	879	399	0	14,247	4.6%
UTD	3,924	3,649	243	8	432	8,256	47.2%
UTEP	3,538	1,172	100	32	26	4,868	11.0%
UTPB	869	269	0	0	0	1,138	51.9%
UTRGV	4,092	1,189	29	0	36	5,346	-
UTSA	4,938	1,226	143	0	0	6,307	7.7%
UTT	1,742	1,019	30	0	11	2,802	57.9%
Academic	37,604	16,506	1,638	439	884	57,071	37.1%
UTSWMC	0	90	78	274	198	640	-4.3%
UTMB	468	369	49	300	38	1,224	11.2%
UTHSCH	473	729	167	317	31	1,717	24.5%
UTHSCSA	391	258	45	362	392	1,448	9.1%
UTMDA	139	30	0	0	0	169	13.4%
UTHSCT	0	0	0	0	0	0	-
Health	1,471	1,476	339	1,253	659	5,198	12.4%
Total	39,075	17,982	1,977	1,692	1,543	62,269	34.6%

The AY 2018 graduating cohort of UTHSC-Tyler's biotechnology master's students experienced technical issues in meeting their thesis submission deadline. Due to the timing of this and the fact that this is a thesis-based program, the THECB and the U.S. Department of Education did not include these degrees in their formal, certified counts. Degrees, however, were still awarded after the official reporting date for these graduates.

STEM Degrees as a Percent of Total Degrees Awarded

UT System Academic Institutions, 2017

	STEM Degrees as a Percent of Total Degrees Awarded			
	UT System Academic # of STEM Degrees	UT System Academic	All Texas Public	National Public
Baccalaureate	9,726	27.1%	22.5%	23.3%
Master's	4,764	31.4%	26.6%	23.5%
Doctoral	817	54.3%	47.1%	46.0%
STEM Total	15,307	29.1%	24.3%	23.9%

Based on the National Science Foundation STEM classification. Includes chemistry; engineering; mathematics; physics/astronomy; agricultural; computer; environmental; geo- and life/biological sciences; and technology/technician-related fields, such as electronic and computer engineering and environmental control technology.

When considering STEM Degrees + Health Related Degrees, the percentage of total degrees awarded by UT System academic institutions jumps from 29% to 43%. For degrees awarded across all UT System institutions (academic and health), the percent awarded in STEM + Health fields is 46%.

Graduation Rates

	4-Year Same (2014 cohort)	5-Yr Change	6-Year Same or Other (2012 cohort)	5-Yr Change	4-Yr Rate for Community College Transfers	5-Yr Change
UTA	27.6%	7.2%	61.5%	9.3%	51.7%	0.3%
UT Austin	69.8%	19.0%	85.8%	3.0%	77.8%	8.1%
UTD	52.3%	4.7%	77.4%	7.9%	64.4%	-0.1%
UTEP	18.2%	6.2%	43.1%	-0.2%	49.5%	-4.1%
UTPB	22.9%	0.8%	50.1%	13.0%	53.6%	6.2%
UTRGV	-	-	-	-	-	-
UTSA	25.1%	14.0%	59.5%	10.3%	62.5%	12.0%
UTT	27.9%	3.6%	58.4%	0.0%	58.8%	5.8%

Graduation rates are for first-time, full-time, degree-seeking undergraduates who begin in the summer/fall of the enrollment year and graduate within four years from the same institution or six years from the same or another Texas institution. The last two columns refer to four-year graduation rates of community college transfer students. These four-year transfer rates represent the percentage of first-time transfer students entering a UT institution with 30 or more semester credit hours who received an undergraduate degree within four years of enrolling at the same UT institution.

Post-Graduation Earnings for Baccalaureate Graduates Found Working in Texas

For graduates from 2002-2016, Inflation – Adjusted to 2017

	1 st -Year Median Wage	5 th -Year Median Wage	10 th -Year Median Wage	Median Student Loan Debt	% FTICs with Loan Debt
UTA	\$52,974	\$56,883	\$66,270	\$22,813	59.7
UT Austin	\$46,343	\$59,573	\$76,374	\$25,591	49.5
UTD	\$44,160	\$56,145	\$70,262	\$18,999	42.2
UTEP	\$35,497	\$48,470	\$54,145	\$18,902	66.0
UTPB	\$45,544	\$51,711	\$55,115	\$15,806	48.8
UTRGV	\$33,197	\$47,833	\$53,057	\$13,521	61.2
UTSA	\$37,449	\$51,528	\$57,632	\$27,762	65.8
UTT	\$43,669	\$52,972	\$56,018	\$22,843	52.7
UTSWMC	\$69,456	-	-		
UTMB	\$67,194	\$74,946	\$85,469		
UTHSCH	\$67,432	\$74,009	\$80,314		
UTHSCSA	\$56,734	\$66,046	\$73,367		
UTMDA	\$54,673	\$70,524	\$83,166		
UT System	\$46,087	\$53,307	\$61,590		

Earnings data reflect data for those employed full-time, full-year in the state of Texas. For baccalaureate graduates, the median debt is estimated for those who initially enrolled at the institution as first-time-in-college (FTIC) students. For UTRGV, 1st-Year is based on the 2016 cohort. 5th-Year and 10th-Year are based on five cohorts for the combination of UTB and UTPA. Student loan debt for the health-related institutions is not included because of the limited number of first-time-in-college students at these institutions.

Post-Graduation Earnings for Medical School Graduates Found Working in Texas

For graduates from 2002-2016, Inflation – Adjusted to 2017

	Median Student Loan Debt (see note)	% w/ Loan Debt	5 th -Yr Median Wage	10 th -Yr Median Wage
UTSWMC	\$128,378	80.5%	\$114,279	\$271,361
UTMB	\$146,207	81.9%	\$147,210	\$263,672
UTHSCH	\$140,243	78.5%	\$126,096	\$266,546
UTHSCSA	\$151,579	83.2%	\$129,574	\$266,936

Median student loan debt is the median of the student loan debt that borrowers owed at the time they earned their degree. The figures here only include debt incurred at this medical school. 1st-Year wages are not displayed because medical school graduates are in residency programs at this time.

FACULTY / EMPLOYEES

Contents

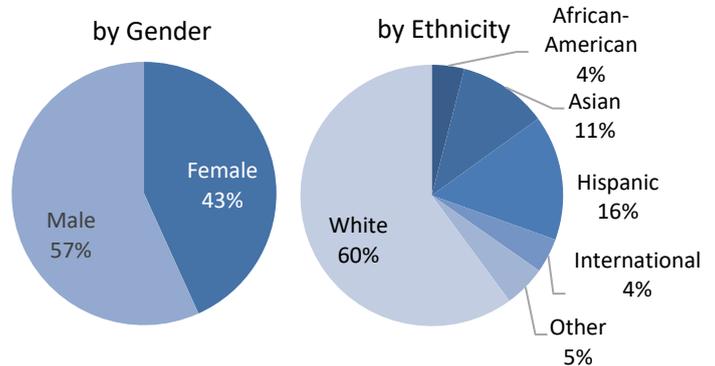
Faculty Headcount by Status	18
Employee Headcount.....	19
Faculty Awards and Honors	20
Faculty Appointments.....	21

Faculty Headcount by Status

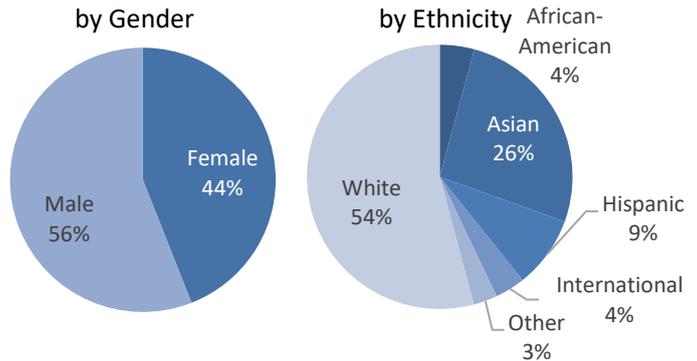
Fall 2017

	Tenured/ Tenure-Track	Other Professional	Total
UTA	570	1,039	1,609
UT Austin	1,873	1,634	3,507
UTD	575	757	1,332
UTEP	532	763	1,295
UTPB	99	189	288
UTRGV	698	727	1,425
UTSA	632	718	1,350
UTT	231	282	513
Academic	5,210	6,109	11,319
UTSWMC	403	2,079	2,482
UTMB	375	904	1,279
UTHSCH	451	1,641	2,092
UTHSCSA	402	1,221	1,623
UTMDA	598	1,749	2,347
UTHSCT	-	133	133
Health	2,229	7,727	9,956
Total	7,439	13,836	21,275

Academic Institutions



Health Institutions



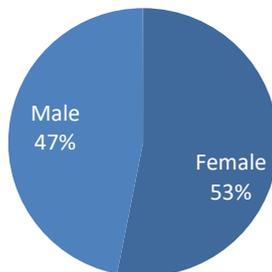
Employee Headcount

Fall 2017

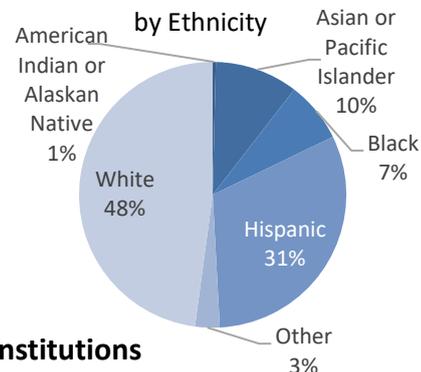
	Personnel	Faculty (all ranks)
UTA	3,174	1,609
UT Austin	12,144	3,507
UTD	3,858	1,332
UTEP	2,803	1,295
UTPB	552	288
UTRGV	2,516	1,425
UTSA	3,385	1,350
UTT	911	513
Academic	29,343	11,319
UTSWMC	14,042	2,482
UTMB	11,183	1,279
UTHSCH	5,636	2,092
UTHSCSA	3,946	1,623
UTMDA	17,520	2,347
UTHSCT	1,321	133
Health	53,648	9,956
System Admin	685	-
Total	83,676	21,275

Academic Institutions

by Gender

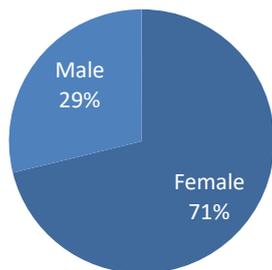


by Ethnicity

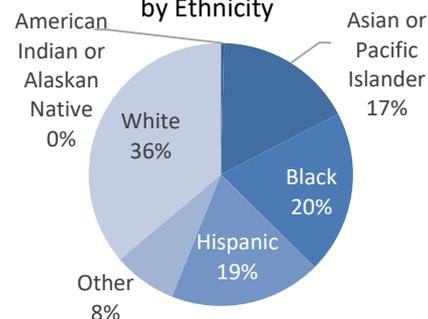


Health Institutions

by Gender



by Ethnicity



This excludes 23,772 student employees, including teaching assistants.

Faculty Awards and Honors

As of February 2019

8 Nobel Laureates ♦ 2 Shaw Laureate ♦ 1 Abel Prize ♦ 2 Japan Prizes ♦ 2 Pulitzer Prizes

Members:

45 – the National Academy of Medicine

61 – the American Academy of Nursing

46 – the National Academy of Sciences

62 – the National Academy of Engineering

60 – the American Academy of Arts and Sciences

31 – the American Law Institute

Faculty Appointments

Academic Institutions

61% of faculty have a 100% **Instructional** Appointment

1% of faculty have a 100% **Research** Appointment

38% of faculty have a **Mixed** Appointment

Health Institutions

8% of faculty have a 100% **Instructional** Appointment

11% of faculty have a 100% **Research** Appointment

16% of faculty have a 100% **Patient Care** Appointment

65% of faculty have a **Mixed** Appointment

Mixed appointment would include some mixture of instruction, research, patient care (HRIs), academic support, and public service.

RESEARCH / TECHNOLOGY TRANSFER

Contents

Research Expenditures..... 24-25

Technology Transfer 26

Research Expenditures

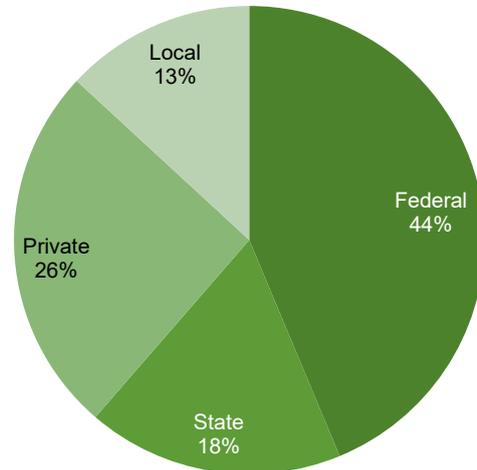
FY 2018

Total	\$2.9 billion
Academic	\$1.0 billion
Health	\$1.9 billion

Research expenditures have increased by 16.9% over the past five years, driven by increases from state, private, and local sources. Expenditures from federal sources have declined 2.9% over the same period.

Federal sources were 44% of research expenditures in 2017-18, down from 50% in 2012-13, and down nearly 13% from levels in 2007-08.

by Source



Research Expenditures

FY 2018

	Federal	State	Private	Local	Total	5-Year Change: Total	5-Year Change: Federal
UTA	\$34,446,108	\$15,999,502	\$18,015,960	\$31,025,887	\$99,487,457	28.1%	11.8%
UT Austin	\$408,104,573	\$48,701,111	\$103,538,958	\$84,489,612	\$644,834,254	8.4%	9.5%
UTD	\$40,045,792	\$12,242,356	\$27,687,956	\$33,339,329	\$113,315,433	14.6%	18.1%
UTEP	\$44,352,723	\$15,918,052	\$13,785,801	\$9,781,199	\$83,837,775	9.2%	15.9%
UTPB	\$332,620	\$1,017,400	\$137,293	\$100,444	\$1,587,757	43.9%	-3.3%
UTRGV	\$13,329,056	\$6,820,852	\$960,922	\$4,993,737	\$26,104,567	-	-
UTSA	\$29,824,525	\$14,691,685	\$8,790,323	\$15,201,983	\$68,508,516	33.2%	2.6%
UTT	\$810,844	\$179,996	\$582,841	\$479,015	\$2,052,696	-35.1%	-44.1%
Academic	\$571,246,241	\$115,570,954	\$173,500,054	\$179,411,206	\$1,039,728,455	13.7%	10.9%
UTSWMC	\$203,290,633	\$78,544,423	\$155,669,406	\$32,000,197	\$469,504,659	16.1%	2.6%
UTMB	\$104,978,431	\$5,481,660	\$20,772,184	\$17,991,936	\$149,224,211	3.1%	-3.1%
UTHSCH	\$128,232,487	\$35,117,777	\$53,609,723	\$23,070,757	\$240,030,744	9.0%	-11.1%
UTHSCSA	\$97,575,798	\$22,454,514	\$32,213,296	\$21,279,207	\$173,522,815	10.9%	-1.6%
UTMDA	\$173,899,855	\$259,701,431	\$313,010,505	\$111,338,720	\$857,950,511	27.9%	-5.0%
UTHSCT	\$10,226,513	\$2,693,352	\$4,882,350	\$1,440,314	\$19,242,529	66.5%	108.4%
Health	\$718,203,717	\$403,993,157	\$580,157,464	\$207,121,131	\$1,909,475,469	18.8%	-2.6%
Total	\$1,289,449,958	\$519,564,111	\$753,657,518	\$386,532,337	\$2,949,203,924	16.9%	2.9%

Technology Transfer

FY 2017

	New Invention Disclosures	U.S. Patents Issued	Licenses & Options Executed	Startup Companies Formed	Gross Revenue from IP
UTA	49	21	7	4	\$150,306
UT Austin	198	59	106	8	\$20,060,865
UTD	56	21	7	1	\$3,371,193
UTEP	26	5	1	0	\$2,647
UTPB	0	0	0	0	\$0
UTRGV	30	0	2	0	\$56,197
UTSA	62	8	8	2	\$104,387
UTT	0	0	0	0	\$0
Academic	421	114	131	15	\$23,745,595
UTSWMC	135	39	66	9	\$11,698,468
UTMB	51	25	9	2	\$5,717,672
UTHSCH	60	11	31	7	\$5,086,844
UTHSCSA	59	12	12	3	\$5,050,803
UTMDA	138	29	30	1	\$14,331,436
UTHSCT	2	0	0	0	\$0
Health	445	116	148	22	\$41,885,223

866

new invention disclosures

230

U.S. patents issued

279

licenses and options executed

37

startup companies formed

\$65.6 million

in gross revenue from intellectual
property (IP)

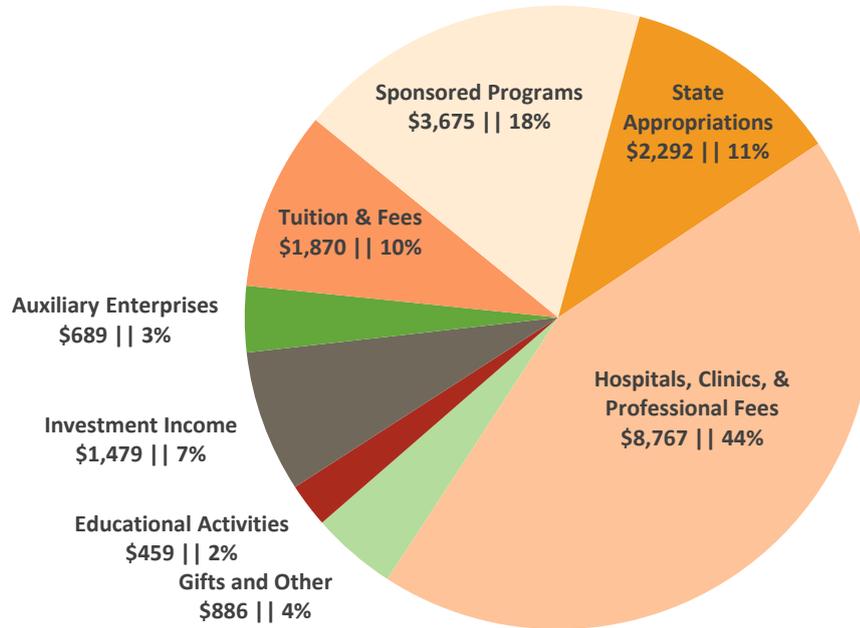
BUDGET / FINANCE

Contents

Budget: Revenue	28
Budget: Expenses	29
Institutional Budgets	30
Funding Trends – Revenue per FTE Student	31
Endowment Value and Annual Giving	32
Patient Care.....	33

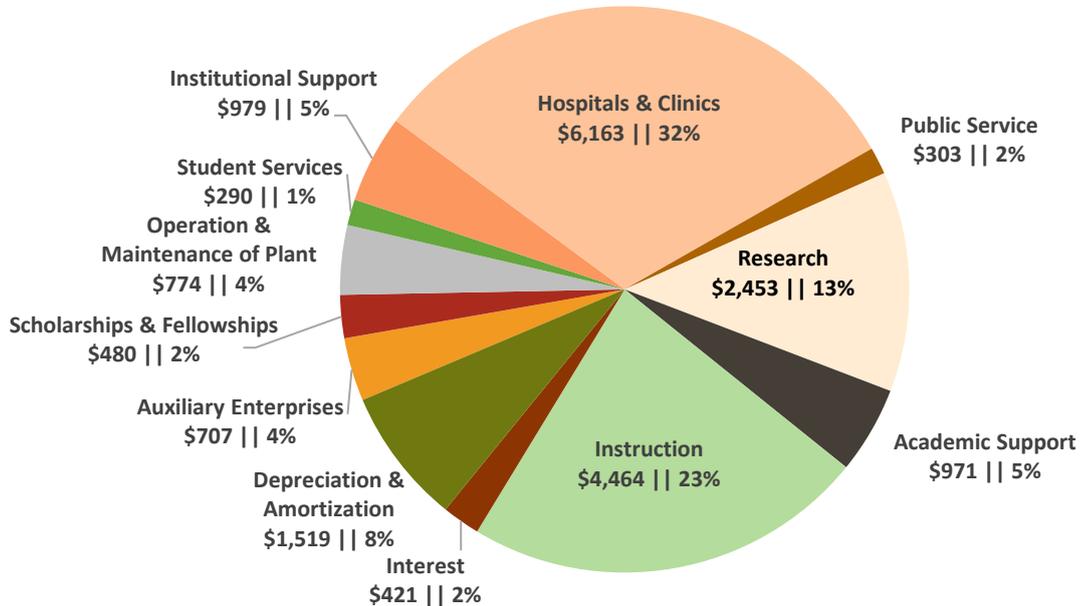
Budget: Revenue = \$20.1 billion

FY 2019 (in millions)



Budget: Expenses and Debt Service, Minus Interest = \$19.5 billion

FY 2019 (in millions)



Institutional Budgets

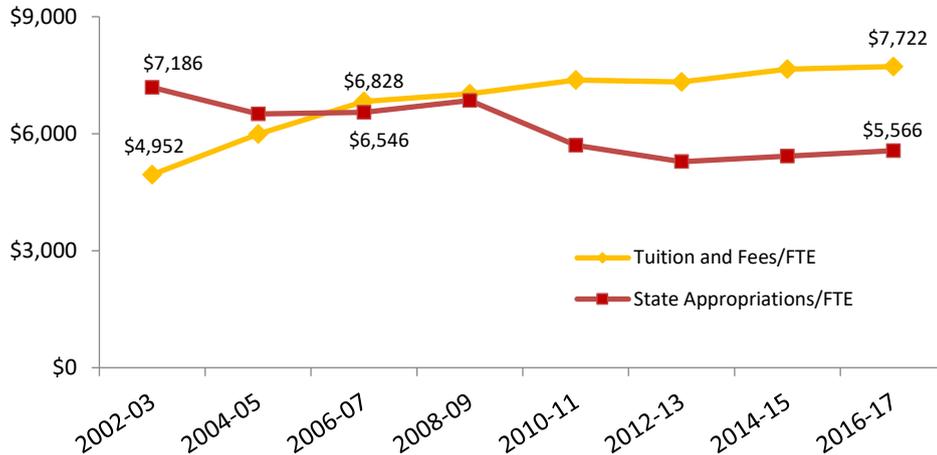
FY 2019 (in millions)

	Total Budget Expenditures*	From General Revenue (GR)	GR as % of Total
UTA	\$703.9	\$132.7	18.9%
UT Austin	\$3,098.5	\$356.2	11.5%
UTD	\$697.1	\$114.9	16.5%
UTEP	\$479.1	\$109.0	22.8%
UTPB	\$98.0	\$36.7	37.5%
UTRGV	\$536.1	\$148.5	27.7%
UTSA	\$577.7	\$131.5	22.8%
UTT	\$165.6	\$44.2	26.7%
Academic	\$6,356.0	\$1,073.7	16.9%
UTSWMC	\$3,152.0	\$193.9	6.2%
UTMB	\$2,181.5	\$374.3	17.2%
UTHSCH	\$1,610.6	\$214.3	13.3%
UTHSCSA	\$911.2	\$173.1	19.0%
UTMDA	\$4,832.9	\$209.2	4.3%
UTHSCT	\$203.5	\$52.1	25.6%
Health	\$12,895.0	\$1,216.9	9.4%
System Admin	\$280.1	\$1.6	0.6%
Total	\$19,527.9	\$2,292.3	11.7%

*Total Budget Expenditures include Debt Service minus Interest

Funding Trends – Revenue per FTE Student (Academic Institutions)

FY 2017, Inflation-Adjusted to 2017



State Appropriations per full-time equivalent (FTE) student have declined from **49%** in 2007 to **42%** in 2017.

Tuition and Fees have increased from **51%** to **58%** of revenues per FTE student.

UT System totals do not include UT Brownsville. Revenue from tuition and fees is net of scholarship and fellowship discounts and waivers. State Appropriations include general revenue support from the State of Texas for instruction and operations, infrastructure support, special items, tuition revenue bond debt service, and group health insurance and employee benefits. All revenue and expense data were adjusted to the FY 2017 base year for inflation using the Consumer Price Index - Urban (CPI - U) for September of each year.

Endowment Value and Annual Giving

FY 2018 (in millions)

	Endowment Value	5-Year Change	Annual Giving
UTA	\$160.6	57.8%	\$10.4
UT Austin	\$13,750.2	50.4%	\$357.9
UTD	\$531.4	67.3%	\$48.7
UTEP	\$262.4	33.5%	\$18.5
UTPB	\$52.7	46.4%	\$4.7
UTRGV	\$92.9	-	\$18.1
UTSA	\$164.0	62.7%	\$14.2
UTT	\$87.8	22.5%	\$4.9
Academic	\$15,102.0	51.5%	\$477.4
UTSWMC	\$1,990.7	37.2%	\$115.7
UTMB	\$573.3	15.6%	\$69.4
UTHSCH	\$528.6	132.9%	\$56.5
UTHSCSA	\$592.9	37.2%	\$42.1
UTMDA	\$1,393.4	25.3%	\$148.3
UTHSCT	\$51.0	20.0%	\$1.0
Health	\$5,129.9	36.4%	\$433.0
System Admin	\$12,089.0	56.7%	\$6.2
Total	\$32,320.9	50.7%	\$916.6

The Permanent University Fund

2.1 million acres

Market value as of 08/31/18

\$21.9 billion

Patient Care

FY 2017

	Outpatient Visits	Hospital Days
UTSWMC	2,717,434	582,909
UTMB	1,073,637	146,103
UTHSCH	1,801,859	327,704
UTHSCSA	1,025,785	359,784
UTMDA	1,441,403	202,411
UTHSCT	175,194	10,927
Total	8,235,312	1,629,838

42.5% of revenue for the UT System budget comes from hospital, clinics, and professional fees related to patient care. Hospitals and clinics are 31.3% of total expenses.

Data Sources

Data utilized for the tables and graphs presented in the UT System SmartBook

Students

- Enrollment tables and graphs – THECB CBM001 data
- Undergraduate Enrollment by Age and Institution – THECB CBM001 data
- Undergraduate Demographic Profile, % receiving Pell – THECB FADS data
- Cost of Attendance – Common Data Set-H, THECB IFRS data
- Percent of Tuition and Fees Covered by Non-Loan Aid for FT Undergraduates – THECB FADS data
- Undergraduate Retention Rates – THECB Accountability System
- Degree and Certificate tables and graphs – THECB CBM009
- STEM Degrees as Percent of Total Degrees Awarded – THECB CBM009 data using NSF classifications and IPEDS data
- Graduation Rates – THECB data
- Post-Graduation Earnings for Baccalaureate Graduates Found Working in Texas – TWC data, CBM009 data
- Post-Graduation Earnings for Medical School Graduates Found Working in Texas – TWC data, CBM009 data

Faculty Employees

- Faculty Headcount by Status – THECB CBM008
- Employee Headcount – UT System Common Data Warehouse
- Faculty Awards and Honors – Individual award websites, directories, and special requests for data from ALI and AAN
- Faculty Appointments – THECB CBM008

Data Sources (cont'd)

Research/Tech Transfer

- Research Expenditures – THECB data
- Technology Transfer – AUTM data

Budget/Finance

- Budget Revenue, Expenses and Institutional Budgets – UT System Office of Budget and Planning
- Funding Trends – Institutional AFRs and THECB FTE data
- Endowment Value and Annual Giving – CAE VSE data
- Patient Care – UT System Office of Health Affairs

Alphabetical Listing of Abbreviations

AFR = Annual Financial Report

AUTM = Association for University Technology Managers

CASE VSE = Council for Advancement and Support of Education

CBM001 = THECB Student Report

CBM008 = THECB Faculty Report

CBM009 = THECB Graduation Report

FADS = Financial Aid Database System

FTE = Full-time equivalent

IFRS = Integrated Financial Reporting System

IPEDS = Integrated Postsecondary Education Data System

THECB = Texas Higher Education Coordinating Board

Data Sources (cont'd)

List of Websites

AUTM = <https://autm.net/>

CASE VSE = https://www.case.org/AMAtlas_and_Library/AMAtlas/VSE_Survey_and_Data_Miner/VSE_Survey.html

IPEDS = <https://nces.ed.gov/ipeds/use-the-data>

THECB Accountability System = <http://www.txhigheredaccountability.org/acctpublic/>

Notes about Inflation Adjustments

- Post-Graduation Earnings – inflation adjustments use the Consumer Price Index – Urban (CPI-U) for September of each year
- Funding Trends – inflation adjustments use the Consumer Price Index – Urban (CPI-U) calendar year



UT System Dashboard is a business intelligence system that includes Web-based applications for extracting and analyzing institutional data. It provides current data, trends over time, and comparative benchmarking across a variety of metrics in support of better decision- and policy-making.

<https://data.utssystem.edu/>



seekUT is UT System's free, online resource for college and career planning is designed to help students and their families plan their academic and financial future based on a foundation of realistic expectations of potential student loan debt and post-graduation earnings.

<https://seekut.utssystem.edu/>