

UT System SmartBook

A Handy Reference

published January 2015

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Notes:

- Some data may not be available for The University of Texas at Brownsville because of their unique enrollment partnership with Texas Southmost College. Though The University of Texas at Brownsville (UTB) began operating independently in the 2013-14 academic year, its partnership with the community college, Texas Southmost College (TSC), will not officially end until on or before 8/31/2015.
- The University of Texas Health Science Center at Tyler (UT Health Northeast) did not enroll students until fall 2012.

STUDENTS

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Enrollment - UT System

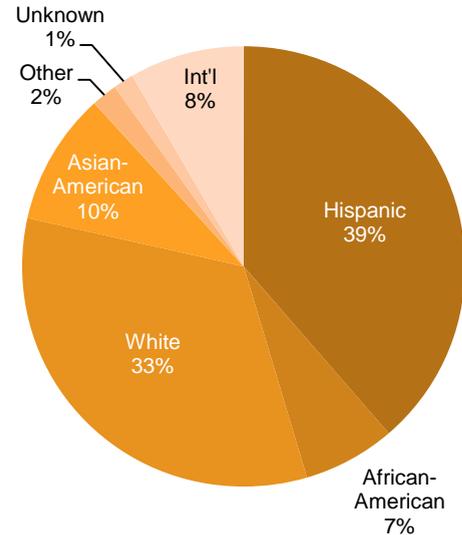
Fall 2013

Total	212,918
Academic	199,360
Health	13,558
Undergraduate + Post-bacc	161,777
Graduate / Professional	51,141

57% of all UT System students—and 64% of undergraduates—are minority students (Hispanic, African-American, Asian-American, Native American, Multi-Racial).

Enrollment has increased 5% over the past five years, with the largest percent increase at the master's and professional levels (13% and 8%, respectively).

by Ethnicity



Enrollment by Institution

Fall 2013

	Undergrad	Post-Bacc	Master's	Doctoral	Professional	Total	5-Yr Change
UTA	24,481	1,209	6,514	1,125	--	33,329	+ 18.7%
UT Austin	39,979	--	5,577	4,878	1,625	52,059	+ 2.1
UTB	7,378	109	1,010	73	--	8,570	--
UTD	12,781	566	6,858	946	42	21,193	+ 34.3
UTEP	19,683	84	2,416	669	74	22,926	+ 9.3
UTPA	17,230	372	2,308	143	--	20,053	+ 9.4
UTPB	4,246	337	548	--	--	5,131	+ 44.7
UTSA	24,342	168	3,354	759	--	28,623	- 1.1
UTT	5,401	341	1,648	86	--	7,476	+ 21.3
Academic	155,521	3,186	30,233	8,679	1,741	199,360	+ 4.9%
UTSWMC	10	22	886	491	940	2,349	- 3.1
UTMB	725	139	812	265	1,171	3,112	+ 28.1
UTHSCH	701	354	1,152	1,002	1,406	4,615	+ 16.3
UTHSCSA	793	13	554	298	1,490	3,148	- 2.3
UTMDA	313	--	4	--	--	317	+ 48.1
UTHSCT	--	--	17	--	--	17	--
Health	2,542	528	3,425	2,056	5,007	13,558	+ 10.6%
Total	158,063	3,714	33,658	10,735	6,748	212,918	+ 5.3%

Undergraduate Demographic Profile

Fall 2013, does not include post-baccalaureates

	% Undergraduate	% First Time in College	% First Time, Full Time	% Underrepresented Minority	% Receiving Pell (AY 2012-13)
UTA	73.5%	11.0%	10.6%	56.1%	38.9%
UT Austin	76.8	17.5	17.2	49.2	26.4
UTB	86.1	12.5	10.6	90.3	--
UTD	60.3	17.3	17.0	54.0	32.4
UTEP	85.9	15.8	14.4	87.0	53.3
UTPA	85.9	19.7	18.3	92.1	58.9
UTPB	82.8	7.9	7.4	53.1	32.5
UTSA	85.0	14.4	14.3	66.2	42.0
UTT	72.2%	13.0%	12.9%	35.0%	38.7%

- Undergraduates make up 78% of students at academic institutions. 64% of those undergraduates are underrepresented minorities.
- Undergraduates make up less than 20% of students at health institutions; very few are first time in college. 51% of undergraduates at the health institutions are underrepresented minorities.

Cost of Attendance (In-State)

AY 2012-13

	Avg In-State Total Academic Cost	% Receiving Need-Based Grant Aid	Avg % Discount for those Receiving Aid	Avg Net Academic Cost	Avg % Discount
UTA	\$9,292	54.5%	75.0%	\$5,493	40.9%
UT Austin	9,790	37.7	88.4	6,528	33.3
UTB	6,258	72.4	95.1	1,948	68.9
UTD	11,537	46.7	70.1	7,759	32.7
UTEP	7,116	66.6	99.8	2,383	66.5
UTPA	6,271	78.4	100.0	1,354	78.4
UTPB	6,708	55.7	89.6	3,358	49.9
UTSA	8,984	57.3	68.1	5,480	39.0
UTT	7,222	60.1	88.5	3,377	53.2
Average	\$8,782	54.0%	80.4%	\$4,970	43.4%

Average Total Academic Cost represents the sum of all statutory, designated, and board-authorized tuition, along with mandatory fees (including college and course fees). It is derived from actual fee bills for resident undergraduate students enrolled for 15 semester credit hours in the fall and spring semesters.

Average Net Academic Cost for all full-time students is derived by subtracting the total need-based grant aid from the total academic costs of all students and then dividing by the total number of students.

Degrees – UT System

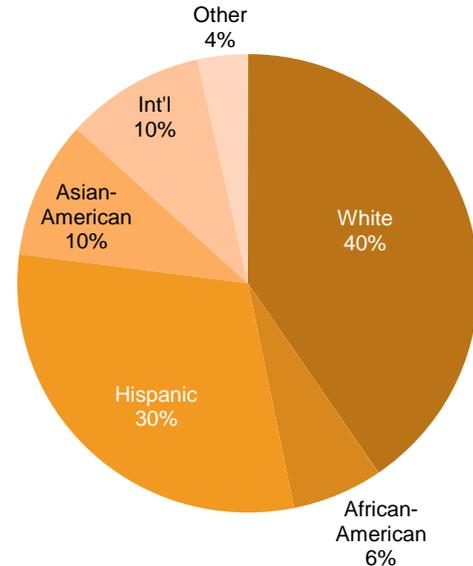
AY 2012-13

Total	51,101
Academic	46,480
Health	4,621
Undergraduate	33,253
Graduate / Professional	17,848

46% of all UT System degrees—and 54% of undergraduate degrees—are awarded to minority students (Hispanic, African-American, Asian-American, Native American, Multi-Racial).

Degrees awarded have increased 22% over the past five years, with the largest percent increase at the master's and doctoral levels (37% and 18%, respectively). Baccalaureate degrees awarded increased 17%.

by Ethnicity



Degrees by Institution

AY 2012-13

	Baccalaureate	Master's	Doctoral	Professional	All Certificates	Total	5-Yr Change
UTA	6,343	2,967	150	--	183	9,643	+ 61.7%
UT Austin	9,207	3,018	883	508	--	13,616	+ 5.9
UTB	1,012	268	2	--	--	1,282	+ 6.1
UTD	2,785	2,619	183	10	11	5,608	+ 42.3
UTEP	3,123	1,120	107	21	14	4,385	+ 14.3
UTPA	2,817	720	23	--	6	3,566	+ 2.9
UTPB	569	168	--	--	12	749	+ 2.2
UTSA	4,461	1,296	99	--	--	5,856	+ 21.8
UTT	1,271	486	11	--	7	1,775	+ 21.7
Academic	31,588	12,662	1,458	539	233	46,480	+ 21.4%
UTSWMC	18	111	72	259	209	669	+ 28.7
UTMB	432	228	42	305	94	1,101	+ 49.4
UTHSCH	361	529	138	320	31	1,379	+ 36.1
UTHSCSA	528	195	47	385	168	1,323	+ 19.2
UTMDA	148	--	--	--	1	149	+ 21.1
Health	1,487	1,063	299	1,269	503	4,621	+ 31.9%
Total	33,075	13,725	1,757	1,808	736	51,101	+ 22.3%

STEM Degrees as a Percent of Total Degrees Awarded

UT System Academic Institutions, 2012

	STEM Degrees as a Percent of Total Degrees Awarded			
	UT System Academic - # of STEM Degrees	UT System Academic	Other TX Public Academic	National Public
Baccalaureate	6,675	22.50%	18.20%	19.30%
Master's	2,431	19.6	16.9	17.9
Doctoral	632	45.7	36.4	43.9
Total	9,738	22.5%	18.3%	19.7%

Based on the National Science Foundation STEM classification. Includes chemistry; engineering; mathematics; physics/astronomy; the agricultural, computer, environmental, geo- and life/biological sciences; and technology/technician-related fields such as electronic and computer engineering and environmental control technology.”

Graduation Rates

	4-Year Same (2009 cohort)	5-Yr Trend	6-Year Same or Other (2007 cohort)	5-Yr Trend	4-Yr Rate for Community College Transfers	5-Yr Trend
UTA	20.4%	+ 3.1	52.2%	- 3.4	51.4%	+ 5.4
UT Austin	50.8	- 1.2	82.8	- 0.7	69.7	+ 1.1
UTD	47.6	+ 6.9	69.5	- 2.9	64.5	+ 2.8
UTEP	12.0	+ 2.4	43.3	+ 8.1	53.6	+ 5.0
UTPA	16.8	- 0.3	44.1	+ 5.4	60.8	- 1.9
UTPB	22.1	+ 4.6	37.1	- 4.9	47.4	+ 4.7
UTSA	11.1	+ 2.9	49.2	+ 3.8	50.5	+ 1.7
UTT	24.3	+ 3.6	58.3	+ 11.2	53.0	+ 1.9

Graduation rates are for first-time, full-time, degree-seeking undergraduates who begin in the summer/fall of the enrollment year and graduate within four years from the same institution or six years from the same or another TX institution. The last two columns refer to four-year graduation rates of community college transfer students. These four-year transfer rates represent the percentage of first-time transfer students entering a UT institution with 30 or more semester credit hours who received an undergraduate degree within four years of enrolling at the same UT institution.

Post-Graduation Earnings for Baccalaureate Graduates Found Working in Texas

For graduates from 2002-2012, adjusted for inflation

	Average Student Loan Debt	1 st -Year Median Wage	5 th -Year Median Wage	10 th -Year Median Wage	1 st -Year Match Rate	5 th -Year Match Rate	10 th -Year Match Rate
UTA	\$19,283	\$46,783	\$54,781	\$63,419	56%	59%	58%
UT Austin	22,778	44,650	57,132	75,003	40	46	47
UTB	12,224	39,485	47,148	49,783	55	70	71
UTD	15,597	45,172	57,563	70,813	50	56	54
UTEP	17,341	43,175	50,306	52,707	44	55	55
UTPA	12,781	42,261	49,198	52,177	56	69	71
UTPB	14,968	40,860	47,930	52,386	59	64	63
UTSA	24,242	39,692	50,097	54,850	52	60	58
UTT	18,010	42,234	49,018	52,918	60	65	66
UTSWMC		49,941	62,219	76,851	59	56	51
UTMB		66,857	78,656	87,971	80	74	69
UTHSCH		65,317	75,871	85,900	81	70	65
UTHSCSA		57,278	66,719	75,543	70	63	62
UTMDA		55,521	68,845	71,096	63	62	63
UT System		\$44,054	\$52,645	\$60,357	49%	56%	55%

Earnings data reflect data for those employed full-time, full-year in the state of Texas. The match rate columns provide the percentage of the graduating population that this applied to one-year, five-year, and ten-years after graduation. 1st-Year looks at 11 cohorts. 5th-Year looks at 6 cohorts. 10th-Year looks at 2 cohorts. Student loan debt not included at HRIs because of limited number of first time in college students.

FACULTY / EMPLOYEES

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Faculty Headcount by Status

Fall 2013

	Tenured/ Tenure-Track	Other Professional	Total
UTA	631	1,067	1,698
UT Austin	1,943	1,425	3,368
UTB	203	192	395
UTD	510	535	1,045
UTEP	509	667	1,176
UTPA	504	338	842
UTPB	89	144	233
UTSA	622	822	1,444
UTT	187	248	435
Academic	5,198	5,438	10,636
UTSWMC	400	1,819	2,219
UTMB	390	737	1,127
UTHSCH	475	1,317	1,792
UTHSCSA	470	1,206	1,676
UTMDA	616	1,579	2,195
UTHSCT		99	99
Health	2,351	6,757	9,108
Total	7,549	12,195	19,744

Employee Headcount

Fall 2013

	Personnel	Faculty (all ranks)
UTA	2,243	1,698
UT Austin	11,274	3,368
UTB	685	395
UTD	2,471	1,045
UTEP	2,030	1,176
UTPA	1,479	842
UTPB	257	233
UTSA	3,322	1,444
UTT	886	435
Academic	24,647	10,636
UTSWMC	10,056	2,219
UTMB	9,674	1,127
UTHSCH	4,208	1,792
UTHSCSA	3,775	1,676
UTMDA	17,354	2,195
UTHSCT	816	99
Health	45,883	9,108
System Admin	602	--
Total	71,132	19,744

This excludes 23,485 student employees such as teaching assistants.

Faculty Awards and Honors

As of December 2014

8 Nobel laureates ♦ 1 Shaw laureate ♦ 1 Abel Prize ♦ 2 Japan Prizes ♦ 2 Pulitzer Prize recipients

Members

47 —the Institute of Medicine

44 —the National Academy of Sciences

59 —the National Academy of Engineering

59 —the American Academy of Arts and Sciences

35 —the American Law Institute

Faculty Appointments – What are Faculty Doing?

Academic Institutions

46% of faculty have a 100% **Instructional** Appointment

1% of faculty have a 100% **Research** Appointment

53% of faculty have a **Mixed** Appointment

Health Institutions

13% of faculty have a 100% **Instructional** Appointment

15% of faculty have a 100% **Research** Appointment

15% of faculty have a 100% **Patient Care** Appointment

57% of faculty have a **Mixed** Appointment

Mixed appointment would include some mixture of instruction, research, patient care (HRIs), academic support, and public service.

RESEARCH / TECH TRANSFER

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Research Expenditures

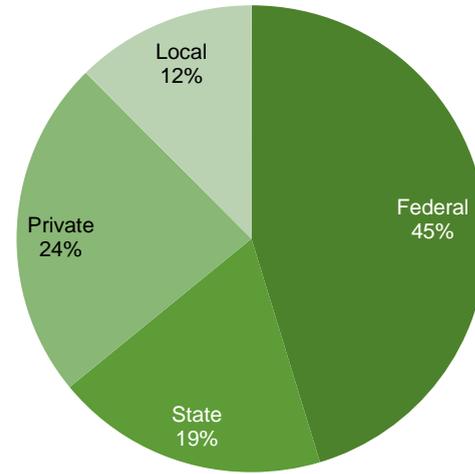
FY 2014

Total	\$2.5 billion
Academic	\$863 million
Health	\$1.6 billion

Research expenditures have increased 12% over the past five years, driven by increases from state, private, and local sources. Expenditures from federal sources have declined 9% over the same period.

Federal sources were 45% of research expenditures last year, down from 56% in 2009-10, and down nearly 20 points from levels in 2003-04.

by source



Research Expenditures

FY 2014

	Federal	State	Private	Local	Total	vs FY 2009 Total	vs FY 2009 Federal
UTA	\$ 24,398,768	\$ 16,009,006	\$ 11,698,645	\$ 18,962,115	\$ 71,068,534	+ 27.8%	- 3.0%
UT Austin	332,757,829	43,307,623	114,704,210	59,536,497	550,306,159	+ 2.9	- 0.8
UTB	6,462,518	1,464,807	152,734	31,516	8,111,575	+ 35.1	+ 39.2
UTD	32,699,156	17,158,140	20,331,294	29,538,945	99,727,535	+ 51.6	+ 24.6
UTEP	35,304,485	16,639,650	10,607,884	11,941,335	74,493,354	+ 33.0	+ 20.1
UTPA	7,204,763	1,345,030	959,060	1,307,368	10,816,221	+ 20.6	+ 30.8
UTPB	482,860	494,221	300,126	43,668	1,320,875	- 8.4	+ 51.0
UTSA	23,041,222	11,488,842	4,253,323	6,455,204	45,238,591	- 2.8	- 14.6
UTT	388,745	278,992	117,330	648,213	1,433,280	- 56.5	- 81.6
Academic	\$ 462,740,346	\$108,186,311	\$163,124,606	\$128,464,861	\$ 862,516,124	+ 10.8%	- 1.5%
UTSWMC	185,137,233	75,537,160	114,780,787	20,763,964	396,219,144	+ 3.3	- 10.7
UTMB	101,760,827	2,516,458	17,372,266	19,352,892	141,002,443	- 8.3	- 19.7
UTHSCH	136,144,701	32,731,624	42,680,997	9,813,006	221,370,328	+ 1.7	+ 0.8
UTHSCSA	89,303,518	9,618,698	29,101,822	15,785,787	143,809,825	- 25.7	- 30.4
UTMDA	158,986,303	241,306,782	222,324,050	113,576,296	736,193,431	+ 44.3	- 18.3
UTHSCT	3,448,301	1,571,148	1,408,308	4,567,039	10,994,796	- 22.9	- 50.3
Health	\$ 674,780,883	\$363,281,870	\$427,668,230	\$183,858,984	\$1,649,589,967	+ 12.0%	- 15.5%
Total	\$1,137,521,229	\$471,468,181	\$590,792,836	\$312,323,845	\$2,512,106,091	+ 11.6%	- 9.3%

Technology Transfer

FY 2013

	New Invention Disclosures	U.S. Patents Issued	Licenses & Options Executed	Startup Companies Formed	Gross Revenue from IP
UTA	40	12	2	1	\$ 72,284
UT Austin	162	52	22	5	19,367,922
UTB	1	0	0	0	0
UTD	72	11	2	0	2,115,340
UTEP	34	5	2	2	9,910
UTPA	10	2	1	0	197,348
UTPB	0	0	0	0	0
UTSA	62	4	10	1	116,264
UTT	5	0	0	0	0
Academic	386	86	39	9	\$21,879,068
UTSWMC	96	26	30	0	13,600,565
UTMB	52	24	18	2	1,223,000
UTHSCH	64	9	29	3	6,537,984
UTHSCSA	51	3	10	3	1,375,853
UTMDA	171	28	17	1	17,309,264
UTHSCT	3	0	0	1	0
Health	437	90	104	10	\$40,046,666

823

new invention disclosures

176

U.S. patents issued

143

licenses and options executed

19

startup companies formed

\$62 million

in gross revenue from intellectual
property (IP)

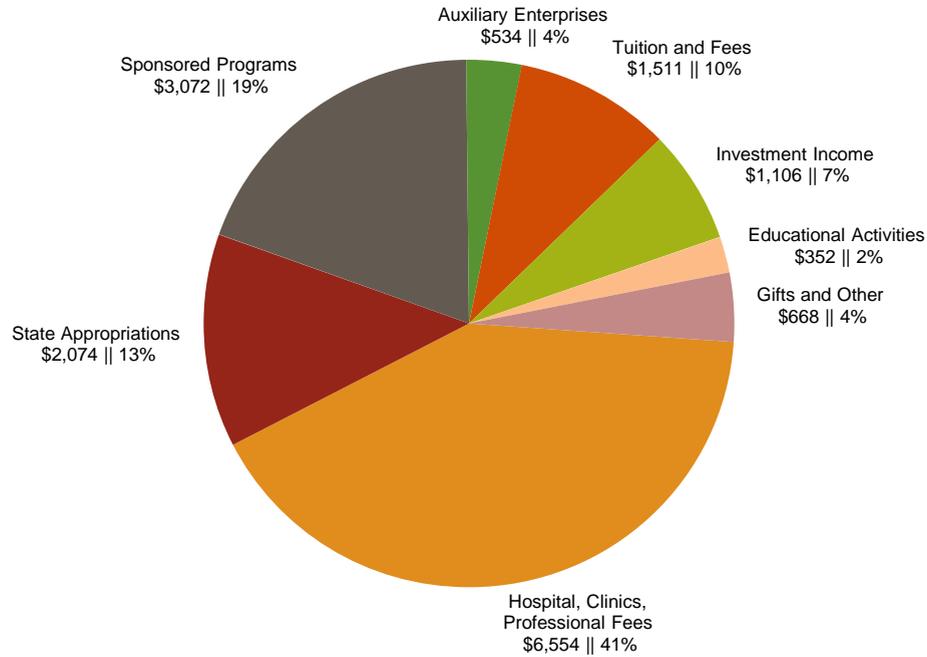
BUDGET / FINANCE

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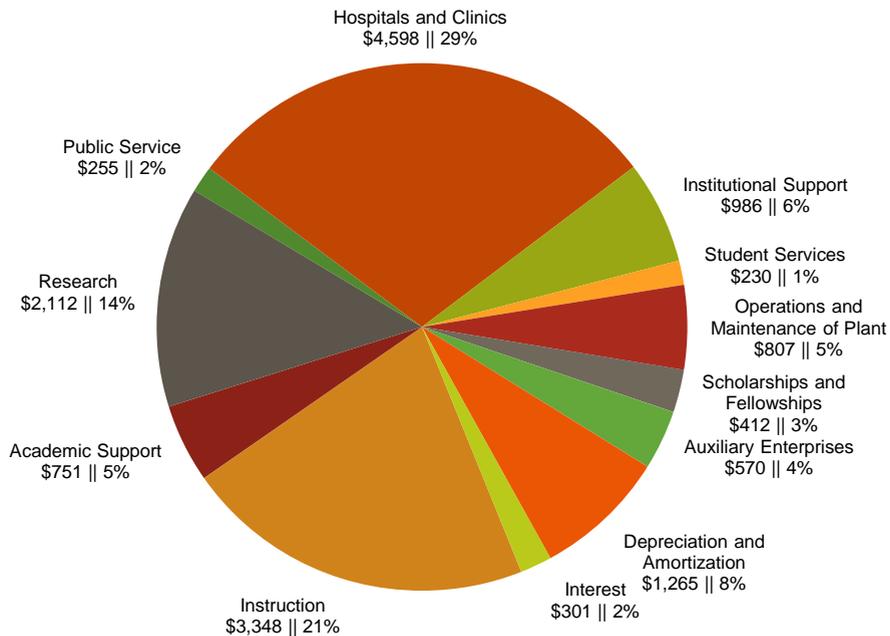
Budget: Revenues = \$15.9 billion

FY 2015 (in millions)



Budget: Expenses and Debt Service = \$15.6 billion

FY 2015 (in millions)



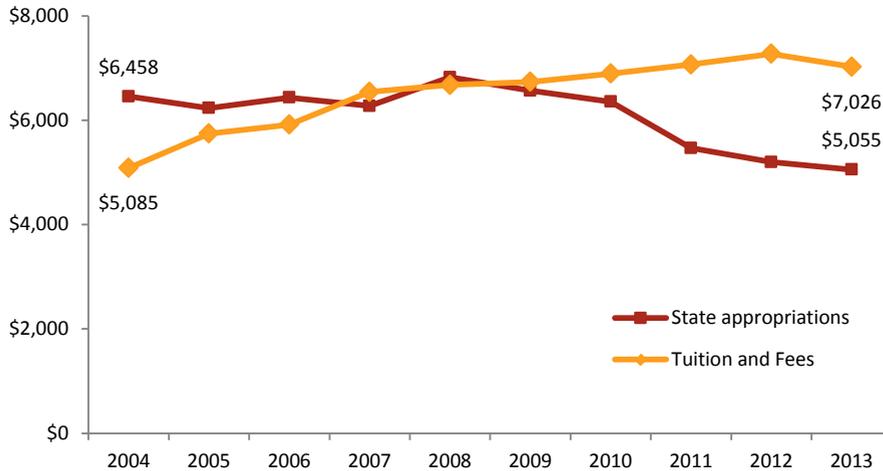
Institutional Budgets

FY 2015 (in millions)

	Total Budget Expenditures	From General Revenue (GR)	GR as % of Total
UTA	\$ 534.5	\$ 119.6	22.4%
UT Austin	2,693.2	316.9	11.8
UTB	126.1	37.3	29.6
UTD	545.6	113.5	20.8
UTEP	402.1	97.3	24.2
UTPA	271.3	78.7	29.0
UTPB	66.9	29.7	44.4
UTSA	489.0	123.7	25.3
UTT	118.6	37.2	31.3
Academic	\$ 5,247.3	\$ 953.9	18.2%
UTSWMC	2,239.2	169.4	7.6
UTMB	1,733.3	343.9	19.8
UTHSCH	1,213.7	199.2	16.4
UTHSCSA	781.9	176.2	22.5
UTMDA	4,073.6	185.4	4.6
UTHSCT	164.6	44.1	26.8
Health	\$10,206.3	\$1,118.2	11.0%
System Admin	\$ 180.7	\$ 1.5	0.9%
Total	\$15,634.3	\$2,073.6	13.3%

Funding Trends – Revenue per FTE Student (Academic Institutions)

FY 2013, Inflation-Adjusted to 2013



State Appropriations per full-time equivalent (FTE) student have declined from **56%** in 2004 to **42%** in 2013.

Tuition and Fees have increased from **44%** to **58%** of revenues per FTE student.

Notes: UT System totals do not include UT Brownsville. Tuition and fee revenue is net of scholarship and fellowship discounts and waivers. State Appropriations include general revenue support from the State of Texas for instruction and operations, infrastructure support, special items, tuition revenue bond debt service, and group health insurance and employee benefits. All revenue and expense data were adjusted to the FY 2013 base year for inflation using the Consumer Price Index - Urban (CPI - U) for September of each year.

Endowment Value & Annual Giving

FY 2014 (in millions)

	Endowment Value	5-Year Change	Annual Giving
UTA	\$ 119.9	75.8%	\$ 15.0
UT Austin	11,340.8	76.2	529.4
UTB	10.3	40.3	1.5
UTD	387.4	69.0	55.6
UTEP	221.0	44.3	18.5
UTPA	72.0	38.1	3.9
UTPB	43.1	156.2	6.6
UTSA	113.9	88.9	15.5
UTT	78.9	25.7	5.9
Academic	\$12,387.3	74.8%	\$ 651.9
UTSWMC	1,661.5	26.8	127.9
UTMB	549.3	28.6	41.0
UTHSCH	256.1	49.7	37.2
UTHSCSA	485.5	30.4	44.6
UTMDA	1,236.7	28.5	163.2
UTHSCT	47.0	25.2	0.9
Health	\$ 4,236.1	29.1%	\$ 414.8
System Admin	\$ 9,969.0	100.7%	\$ 2.4
Total	\$26,592.3	73.4%	\$1,069.1

The Permanent University Fund

2.1 million acres

Market value as of 08/31/13

\$14.9 billion

Market value as of 08/31/14

\$17.4 billion

About Endowment Value:

These totals include endowment funds managed by UTIMCO as well as those held in trust by other entities, as reported to the Council for Aid to Education each year. (Information offered on endowment funds not managed by UTIMCO is reported by each institution). Endowments for UT Austin include 30% of the Permanent University Fund (PUF) market value and endowments for the UT System include 37% of the PUF market value. The remaining 33%, or one-third, belongs to TAMU per the Texas Constitution. Endowment values for UT System Administration exclude the Permanent Health Fund, which is reported by the institutions.

Patient Care

FY 2013

	Outpatient Visits	Hospital Days
UTSWMC	2,210,748	509,846
UTMB	693,930	121,012
UTHSCH	1,279,023	270,776
UTHSCSA	911,114	262,194
UTMDA	1,338,706	207,555
UTHSCT	217,906	7,610
Total	6,651,427	1,378,993

41% of revenues for the UT System budget come from hospital, clinics, and professional fees related to patient care. Hospitals and clinics are 29% of total expenses.

