

UT System SmartBook

A Handy Reference

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Notes:

- Some data may not be available for The University of Texas at Brownsville because of their unique enrollment partnership with Texas Southmost College. Though The University of Texas at Brownsville (UTB) began operating independently in the 2013-14 academic year, its partnership with the community college, Texas Southmost College (TSC), will end by 8/31/2015.
- The University of Texas Health Science Center at Tyler (UT Health Northeast) did not enroll students until fall 2012.

STUDENTS

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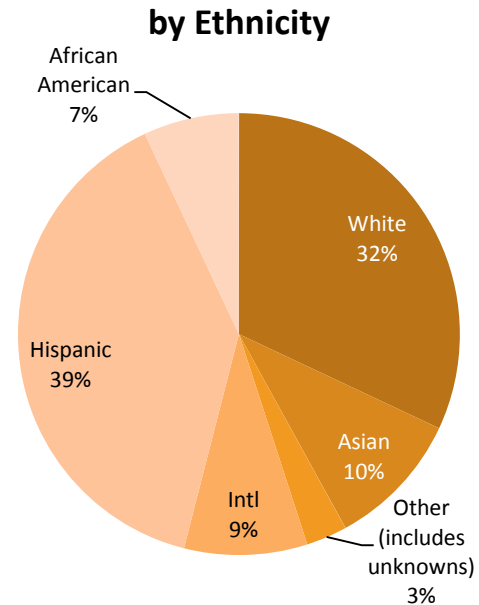
Enrollment - UT System

Fall 2014

Total	217,112
Academic	203,566
Health	13,546
Undergraduate + Post-bacc	163,660
Graduate / Professional	53,452

59% of all UT System students—and 67% of undergraduates—are minority students (Hispanic, African-American, Asian-American, and Other).

Enrollment has increased 3% over the past five years, with the largest percent increase at the master's and professional levels (11% and 3%, respectively).



Enrollment by Institution

Fall 2014

	Undergrad	Post-Bacc	Master's	Doctoral	Professional	Total	5-Yr Change
UTA	24,476	1,261	8,032	1,099	0	34,868	5.7%
UT Austin	39,523	0	5,352	4,817	1,620	51,312	0.2%
UTB	6,924	76	923	86	0	8,009	-47.4%
UTD	14,033	649	7,474	896	43	23,095	34.8%
UTEP	19,815	99	2,434	612	83	23,043	4.5%
UTPA	17,858	342	2,665	150	0	21,015	12.1%
UTPB	4,661	333	566	0	0	5,560	36.8%
UTSA	24,285	297	3,264	782	0	28,628	-5.4%
UTT	5,634	378	1,914	110	0	8,036	24.7%
Academic	157,209	3,435	32,624	8,552	1,746	203,566	2.8%
UTSWMC	5	19	897	436	953	2,310	-6.4%
UTMB	708	128	893	265	1,217	3,211	20.7%
UTHSCH	657	370	1,153	958	1,418	4,556	1.6%
UTHSCSA	825	12	537	287	1,486	3,147	-3.8%
UTMDA	292	-	11	-	-	303	22.2%
UTHSCT	-	-	19	-	-	19	-
Health	2,487	529	3,510	1,946	5,074	13,546	3.2%
Total	159,696	3,964	36,134	10,498	6,820	217,112	2.8%

Undergraduate Demographic Profile

Fall 2014, does not include post-baccalaureates

	% Undergraduate	% First Time in College	% First Time, Full Time	% Underrepresented Minority	% Receiving Pell (Fall 2013)
UTA	70.2%	11.0%	10.8%	58.3%	42.1%
UT Austin	77.0%	17.7%	17.1%	51.0%	26.1%
UTB	86.5%	13.2%	11.7%	90.7%	64.3%
UTD	60.8%	17.7%	17.4%	57.8%	33.4%
UTEP	86.0%	15.2%	13.5%	87.3%	57.3%
UTPA	85.0%	18.8%	17.0%	95.0%	64.2%
UTPB	83.8%	9.2%	8.8%	57.4%	31.0%
UTSA	84.8%	20.3%	20.2%	69.6%	38.0%
UTT	70.1%	12.2%	11.9%	38.9%	42.9%

- Undergraduates account for 77% of students at academic institutions. 67% of those undergraduates are underrepresented minorities.
- Undergraduates account for 18% of students at health institutions; very few are first time in college.

Cost of Attendance (In-State)

AY 2013-14

	Avg In-State Total Academic Cost	% Receiving Need-Based Grant Aid	Avg % Discount for those Receiving Aid	Avg Net Academic Cost	Avg % Discount
UTA	\$9,292	66.8%	73.4%	\$4,736	49.0%
UT Austin	9,798	36.5	90.3	6,571	32.9
UTB	6,036	71.6	100.0	1,713	71.6
UTD	11,806	47.7	72.8	7,711	34.7
UTEP	7,178	67.0	100.0	2,367	67.0
UTPA	6,282	79.0	100.0	1,322	79.0
UTPB	6,612	32.4	88.6	4,715	28.7
UTSA	9,054	55.4	69.2	5,586	38.3
UTT*	7,222	60.1	88.5	3,377	53.2
Average	\$8,845	54.6%	84.1%	\$4,923	44.3%

Average Total Academic Cost represents the sum of all statutory, designated, and board-authorized tuition, along with mandatory fees (including college and course fees). It is derived from actual fee bills for resident undergraduate students enrolled for 15 semester credit hours in the fall and spring semesters.

Average Net Academic Cost for all full-time students is derived by subtracting the total need-based grant aid from the total academic costs of all students and then dividing by the total number of students.

*Note: UTT's Common Data Set, Section H report for the latest year was not available. Therefore, 2012-13 data were used.

Degrees – UT System

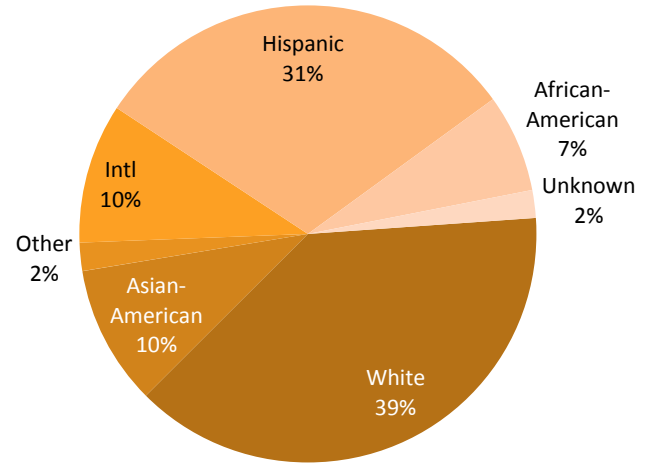
AY 2013-14

Total	51,882
Academic	47,202
Health	4,680
Undergraduate	34,017
Graduate / Professional	17,865

49% of all UT System degrees—and 57% of undergraduate degrees—are awarded to minority students (Hispanic, African-American, Asian-American, and Other).

Degrees awarded have increased 20% over the past five years, with the largest percent increase at the master's and doctoral levels (31% and 23%, respectively). Baccalaureate degrees awarded increased 17%.

by Ethnicity



Degrees by Institution

AY 2013-14

	Baccalaureate	Master's	Doctoral	Professional	All Certificates	Total	5-Yr Change
UTA	6,738	2,502	225	0	182	9,647	35.3%
UT Austin	9,482	3,145	877	477	0	13,981	5.5%
UTB	1,069	276	2	0	0	1,347	7.0%
UTD	2,811	2,960	178	10	27	5,986	27.1%
UTEP	3,214	985	127	24	18	4,368	8.9%
UTPA	2,785	740	18	0	6	3,549	7.8%
UTPB	626	196	0	0	17	839	18.7%
UTSA	4,552	1,180	105	0	0	5,837	15.4%
UTT	1,084	550	11	0	3	1,648	8.4%
Academic	32,361	12,534	1,543	511	253	47,202	16.4%
UTSWMC	2	103	92	257	196	650	2.5%
UTMB	456	244	50	286	107	1,143	26.4%
UTHSCH	459	499	196	310	32	1,496	31.5%
UTHSCSA	435	235	49	380	147	1,246	2.9%
UTMDA	142	0	0	0	0	142	22.5%
UTHSCT	0	3	0	0	0	3	--
Health	1,494	1,084	387	1,233	482	4,680	18.4%
Total	33,855	13,618	1,930	1,744	735	51,882	16.6%

STEM Degrees as a Percent of Total Degrees Awarded

UT System Academic Institutions, 2013

	STEM Degrees as a Percent of Total Degrees Awarded			
	UT System Academic - # of STEM Degrees	UT System Academic	Other TX Public Academic	National Public
Baccalaureate	7,274	23.3%	18.8%	19.9%
Master's	2,567	20.3%	16.8%	18.2%
Doctoral	665	47.3%	37.6%	44.3%
Total	10,506	23.2%	18.7%	20.1%

Based on the National Science Foundation STEM classification. Includes chemistry; engineering; mathematics; physics/astronomy; the agricultural, computer, environmental, geo- and life/biological sciences; and technology/technician-related fields such as electronic and computer engineering and environmental control technology.

Graduation Rates

	4-Year Same (2010 cohort)	5-Yr Trend	6-Year Same or Other (2008 cohort)	5-Yr Trend	4-Yr Rate for Community College Transfers	5-Yr Trend
UTA	20.6%	2.6%	52.7%	2.0%	48.8%	1.8%
UT Austin	53.5%	3.1%	83.6%	0.7%	70.9%	1.3%
UTD	50.5%	5.9%	75.9%	5.2%	60.7%	0.9%
UTEP	14.8%	3.8%	42.2%	4.8%	47.9%	-2.4%
UTPA	18.9%	2.0%	49.3%	10.4%	54.2%	-5.9%
UTPB	20.8%	3.3%	44.6%	0.0%	43.2%	-7.7%
UTSA	12.6%	2.8%	53.4%	9.4%	52.1%	2.8%
UTT	23.1%	-2.4%	58.2%	8.6%	54.3%	0.1%

Graduation rates are for first-time, full-time, degree-seeking undergraduates who begin in the summer/fall of the enrollment year and graduate within four years from the same institution or six years from the same or another TX institution. The last two columns refer to four-year graduation rates of community college transfer students. These four-year transfer rates represent the percentage of first-time transfer students entering a UT institution with 30 or more semester credit hours who received an undergraduate degree within four years of enrolling at the same UT institution.

Post-Graduation Earnings for Baccalaureate Graduates Found Working in Texas

For graduates from 2002-2013, adjusted for inflation

	1 st -Year Median Wage	5 th -Year Median Wage	10 th -Year Median Wage	Median Student Loan Debt	% FTICs with Loan Debt
UTA	\$48,268	\$54,843	\$63,986	\$18,217	55.5
UT Austin	46,106	57,969	74,097	21,967	48.5
UTD	45,885	56,638	68,818	14,752	57.3
UTEP	43,662	50,135	52,557	16,094	63.6
UTPB	42,178	48,528	52,869	13,885	53.9
UTSA	40,491	50,353	55,605	23,432	64.8
UTT	44,005	49,813	52,026	18,394	49.2
UTSWMC	67,571				
UTMB	66,685	74,826	82,915		
UTHSCH	65,955	73,924	81,777		
UTHSCSA	57,112	66,438	72,699		
UTMDA	55,789	70,480	82,776		
UT System	\$46,110	\$54,248	\$63,954		

NOTES: Earnings data reflect data for those employed full-time, full-year in the state of Texas. For baccalaureate graduates, the average debt is estimated for those that initially enrolled at the institution as first-time-in-college students. 1st-Year looks at 12 cohorts. 5th-Year looks at 7 cohorts. 10th-Year looks at 3 cohorts. Student loan debt not included at HRIs because of limited number of first time in college students.

Post-Graduation Earnings for Medical School Graduates Found Working in Texas

	Avg Student Loan Debt (see note)	% w/ Debt	1 st -Yr Median Wage	5 th -Yr Median Wage	10 th -Yr Median Wage
UTSWMC	\$ 116,761	85.5	50,229	135,097	270,295
UTMB	140,305	86.1	48,737	144,333	255,261
UT HSC-Houston	134,446	86.4	47,589	145,367	263,413
UT HSC-San Antonio	140,400	86.9	47,899	146,415	264,015

NOTES: Average student loan is the average of the student loan debt that borrowers owed at the time they earned their degree. The figures here only include debt incurred at this medical school.

FACULTY / EMPLOYEES

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Faculty Headcount by Status

Fall 2014

	Tenured/ Tenure-Track	Other Professional	Total
UTA	600	1,263	1,863
UT Austin	1,936	1,442	3,378
UTB	201	220	421
UTD	533	599	1,132
UTEP	506	709	1,215
UTPA	510	381	891
UTPB	93	164	257
UTSA	638	767	1,405
UTT	222	264	486
Academic	5,239	5,809	11,048
UTSWMC	405	1,901	2,306
UTMB	414	721	1,135
UTHSCH	472	1,458	1,930
UTHSCSA	452	1,204	1,656
UTMDA	604	1,631	2,235
UTHSCT	1	108	109
Health	2,348	7,023	9,371
Total	7,587	12,832	20,419

Employee Headcount

Fall 2014

	Personnel	Faculty (all ranks)
UTA	2,625	1,863
UT Austin	11,338	3,378
UTB	636	421
UTD	2,630	1,132
UTEP	2,562	1,215
UTPA	1,502	891
UTPB	278	257
UTSA	3,465	1,405
UTT	917	486
Academic	25,958	11,048
UTSWMC	10,618	2,306
UTMB	10,216	1,135
UTHSCH	4,646	1,930
UTHSCSA	3,758	1,656
UTMDA	18,023	2,235
UTHSCT	933	109
Health	48,194	9,371
System Admin	686	--
Total	74,838	20,419

This excludes 24,047 student employees such as teaching assistants.

Faculty Awards and Honors

As of December 2014

8 Nobel laureates ♦ 1 Shaw laureate ♦ 1 Abel Prize ♦ 2 Japan Prizes ♦ 2 Pulitzer Prize recipients

Members

47 —the Institute of Medicine

44 —the National Academy of Sciences

59 —the National Academy of Engineering

59 —the American Academy of Arts and Sciences

35 —the American Law Institute

Faculty Appointments

Academic Institutions

62% of faculty have a 100% **Instructional** Appointment

1% of faculty have a 100% **Research** Appointment

37% of faculty have a **Mixed** Appointment

Health Institutions

9% of faculty have a 100% **Instructional** Appointment

14% of faculty have a 100% **Research** Appointment

13% of faculty have a 100% **Patient Care** Appointment

65% of faculty have a **Mixed** Appointment

Mixed appointment would include some mixture of instruction, research, patient care (HRIs), academic support, and public service.

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Research Expenditures

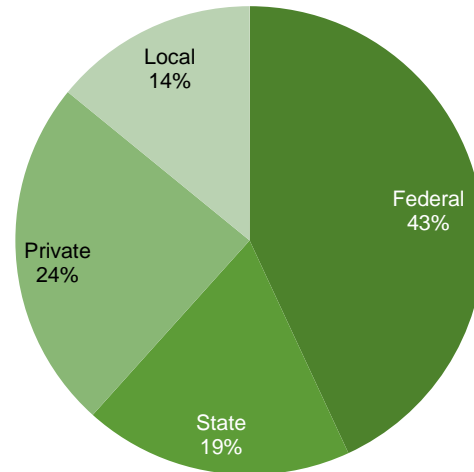
FY 2015

Total	\$2.6 billion
Academic	\$948 million
Health	\$1.7 billion

Research expenditures have increased 12% over the past five years, driven by increases from state, private, and local sources. Expenditures from federal sources have declined 15% over the same period.

Federal sources were 43% of research expenditures in 2014-15, down from 56% in 2009-10, and down nearly 20 points from levels in 2004-05.

by source



Research Expenditures

FY 2015

	Federal	State	Private	Local	Total	vs FY 2010 Total	vs FY 2010 Federal
UTA	25,948,595	16,138,875	11,332,718	23,589,324	77,009,512	+ 21.1%	- 18.0%
UT Austin	346,214,668	48,439,316	114,148,427	107,034,452	615,836,863	+ 12.2	- 1.2
UTB	3,992,492	1,646,588	108,095	79,614	5,826,789	- 15.4	- 29.2
UTD	31,067,708	10,752,509	23,306,137	33,424,228	98,550,582	+ 20.1	+ 1.0
UTEP	42,573,353	18,233,177	12,033,791	12,427,778	85,268,099	+ 29.1	+ 23.0
UTPA	6,054,393	1,422,105	1,246,761	1,895,778	10,619,037	+ 22.2	+ 9.2
UTPB	594,221	958,985	353,059	51,158	1,957,423	- 17.1	- 12.3
UTSA	23,065,317	14,851,962	6,962,301	6,232,549	51,112,129	+ 5.0	- 19.7
UTT	283,740	616,139	312,452	430,693	1,643,024	- 43.6	- 82.8
Academic	\$ 479,794,487	\$ 113,059,656	\$ 169,803,741	\$ 185,165,574	\$ 947,823,458	+ 14.2%	- 2.0%
UTSWMC	183,787,496	78,759,410	121,485,945	18,661,222	402,694,073	+ 1.9	- 20.8
UTMB	98,050,186	2,806,433	21,787,101	15,237,522	137,881,242	- 12.1	- 23.9
UTHSCH	125,889,594	36,808,932	44,094,439	13,613,902	220,406,867	- 8.5	- 16.3
UTHSCSA	85,939,917	10,816,881	28,270,189	16,228,011	141,254,998	- 23.7	- 29.4
UTMDA	161,170,909	244,315,827	253,489,078	121,601,653	780,577,467	+ 42.7	- 22.0
UTHSCT	3,712,783	4,385,311	1,775,625	2,318,343	12,192,062	- 15.2	- 48.8
Health	\$ 658,550,885	\$377,892,794	\$470,902,377	\$187,660,653	\$1,695,006,709	+ 10.1%	-22.2%
Total	\$1,138,345,372	\$490,952,450	\$640,706,118	\$372,826,227	\$2,642,830,167	+ 11.5%	- 14.8%

Technology Transfer

FY 2014

	New Invention Disclosures	U.S. Patents Issued	Licenses & Options Executed	Startup Companies Formed	Gross Revenue from IP
UTA	52	21	5	1	\$ 82,961
UT Austin	205	50	35	7	17,480,115
UTB	0	0	0	0	0
UTD	72	11	3	0	222,650
UTEP	13	5	2	1	15,566
UTPA	15	3	4	1	80,788
UTPB	0	0	0	0	0
UTSA	56	2	8	2	221,102
UTT	2	0	0	0	0
Academic	415	92	57	12	\$18,103,182
UTSWMC	134	31	40	6	6,007,230
UTMB	44	24	9	2	2,185,232
UTHSCH	52	23	29	2	4,373,659
UTHSCSA	54	11	14	2	3,078,622
UTMDA	129	27	13	3	23,727,554
UTHSCT	2	1	1	0	0
Health	415	117	106	15	\$39,372,297

830

new invention disclosures

209

U.S. patents issued

163

licenses and options executed

27

startup companies formed

\$57 million

in gross revenue from intellectual
property (IP)

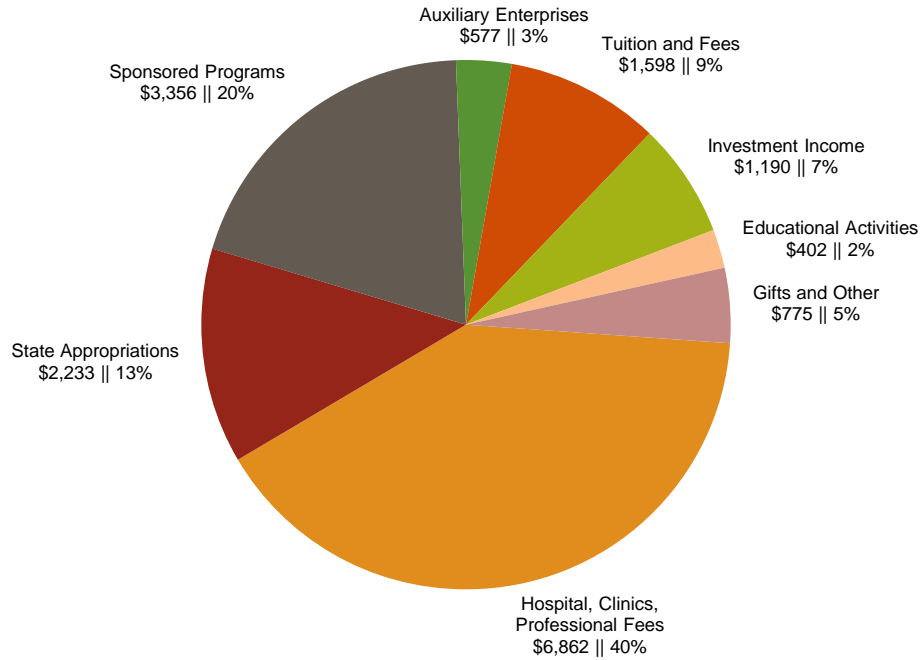
BUDGET / FINANCE

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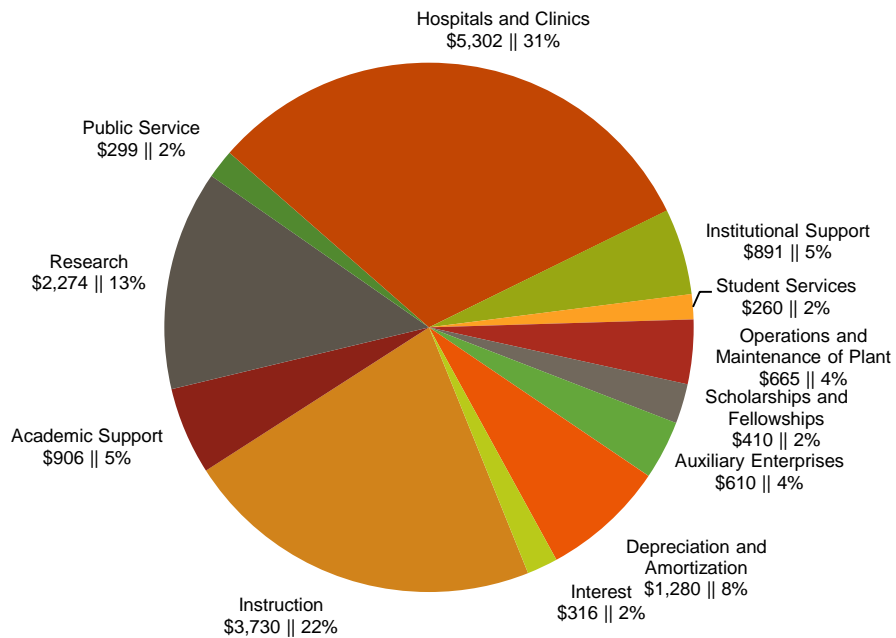
Budget: Revenues = \$16.99 billion

FY 2016 (in millions)



Budget: Expenses and Debt Service = \$16.94 billion

FY 2016 (in millions)



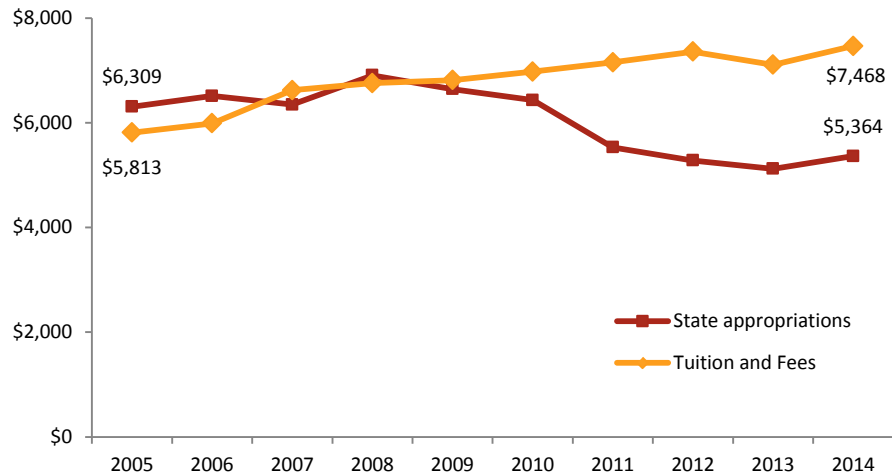
Institutional Budgets

FY 2016 (in millions)

	Total Budget Expenditures	From General Revenue (GR)	GR as % of Total
UTA	\$ 596.6	\$ 131.5	22.0%
UT Austin	2,799.6	357.6	12.8
UTB	0.6	-	0.0
UTD	611.0	112.2	18.4
UTEP	432.2	107.6	24.9
UTPA	72.7	34.0	46.8
UTPB	477.8	150.0	31.4
UTSA	515.5	122.8	23.8
UTT	136.1	39.8	29.3
Academic	\$ 5,642.1	\$ 1,055.5	18.7%
UTSWMC	2,539.3	185.7	7.3
UTMB	1,948.5	359.4	18.4
UTHSCH	1,379.5	206.8	15.0
UTHSCSA	794.8	168.6	21.2
UTMDA	4,207.7	200.9	4.8
UTHSCT	183.0	56.4	30.6
Health	\$11,052.8	\$1,177.5	10.7%
System Admin	\$ 246.5	\$ -	0.0%
Total	\$16,941.4	\$2,233.0	13.2%

Funding Trends – Revenue per FTE Student (Academic Institutions)

FY 2014, Inflation-Adjusted to 2014



State Appropriations per full-time equivalent (FTE) student have declined from **52%** in 2005 to **42%** in 2014.

Tuition and Fees have increased from **48%** to **58%** of revenues per FTE student.

Notes: UT System totals do not include UT Brownsville. Tuition and fee revenue is net of scholarship and fellowship discounts and waivers. State Appropriations include general revenue support from the State of Texas for instruction and operations, infrastructure support, special items, tuition revenue bond debt service, and group health insurance and employee benefits. All revenue and expense data were adjusted to the FY 2014 base year for inflation using the Consumer Price Index - Urban (CPI - U) for September of each year.

Endowment Value & Annual Giving

FY 2014 (in millions)

	Endowment Value	5-Year Change	Annual Giving
UTA	\$ 119.9	75.8%	\$ 15.0
UT Austin	11,340.8	76.2	529.4
UTB	10.3	40.3	1.5
UTD	387.4	69.0	55.6
UTEP	221.0	44.3	18.5
UTPA	72.0	38.1	3.9
UTPB	43.1	156.2	6.6
UTSA	113.9	88.9	15.5
UTT	78.9	25.7	5.9
Academic	\$12,387.3	74.8%	\$ 651.9
UTSWMC	1,661.5	26.8	127.9
UTMB	549.3	28.6	41.0
UTHSCH	256.1	49.7	37.2
UTHSCSA	485.5	30.4	44.6
UTMDA	1,236.7	28.5	163.2
UTHSCT	47.0	25.2	0.9
Health	\$ 4,236.1	29.1%	\$ 414.8
System Admin	\$ 9,969.0	100.7%	\$ 2.4
Total	\$26,592.3	73.4%	\$1,069.1

The Permanent University Fund

2.1 million acres

Market value as of 08/31/15

\$17.5 billion

About Endowment Value:

These totals include endowment funds managed by UTIMCO as well as those held in trust by other entities, as reported to the Council for Aid to Education each year. (Information offered on endowment funds not managed by UTIMCO is reported by each institution). Endowments for UT Austin include 30% of the Permanent University Fund (PUF) market value and endowments for the UT System include 37% of the PUF market value. The remaining 33%, or one-third, belongs to TAMU per the Texas Constitution. Endowment values for UT System Administration exclude the Permanent Health Fund, which is reported by the institutions.

Patient Care

FY 2013

	Outpatient Visits	Hospital Days
UTSWMC	2,210,748	509,846
UTMB	693,930	121,012
UTHSCH	1,279,023	270,776
UTHSCSA	911,114	262,194
UTMDA	1,338,706	207,555
UTHSCT	217,906	7,610
Total	6,651,427	1,378,993

41% of revenues for the UT System budget come from hospital, clinics, and professional fees related to patient care. Hospitals and clinics are 29% of total expenses.

