**The University of Texas (Institution)**

**PROJECT:** (Name)

OFPC Project No. (xxx-xxx)

**INTRODUCTIONS:**

**Campus Representatives:** (Name), President

(Name), Project Advocate, Title

(Name), Title

**OFPC Representatives:** (Name) Regional Program Manager

(Name), Senior Project Manager

(Name), Project Manager

**Architect Representatives:** (Name, Title, Company)

(Name, Title, Company)

**Delivery Method:** (Method)

**Definition Phase: Are the below-listed items complete: (Yes or No)**

Yes / No Owner’s Project Requirements

Yes / No Facilities Program

Yes / No Basis of Design

Yes / No Schematic Plans

Yes / No Detailed Cost Estimate

**Cost:** $\_\_\_\_\_\_\_\_\_\_ Anticipated Guaranteed Maximum Price (GMP)

$\_\_\_\_\_\_\_\_\_\_ Total Project Cost (TPC)

$\_\_\_\_\_\_\_\_\_\_ Building Cost\*

$\_\_\_\_\_\_\_\_\_\_ Building Cost\* for Finish-out of Shell Space (if applicable)

**Size:** \_\_\_\_\_\_ Gross Square Feet (GSF) \_\_\_\_\_\_ Assignable Square Feet (ASF)

\_\_\_\_\_\_ GSF – Shell Space \_\_\_\_\_\_ ASF – Shell Space

\_\_\_\_\_\_ GSF – to be Demolished; List Building(s) to be Demolished: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Cost/S.F.:** $\_\_\_/GSF (GMP)

$\_\_\_/GSF (TPC)

$\_\_\_/GSF (Building Cost\* only – see definition at bottom of page)

**Anticipated Construction Start:** (Date)

**Anticipated Substantial Completion:** (Date)

**Anticipated Final Completion:** (Date)

**Summary Project Description:**

Insert Project Description: (project scope, including any information on shell space; project location; project goals; architectural details; design elements; construction; alternates)

Example:

The project scope includes 88,260 gross square feet of building, sited on an area of the U. T. Pan American campus that is adjacent to the medical research building previously constructed as part of the Regional Academic Health Center (RAHC). Its location is consistent with the campus Master Plan for creation of a medical/health professions education and research complex. The proposed building will also complement the existing unique architectural vocabulary of the Pan American campus. The proposed elevations were reviewed with UTPA administration on December 16, 2013 for architectural compliance and found to be acceptable.

This two building facility includes one three-story building for medical classrooms, anatomy labs, seminar rooms, library, and faculty offices, and a separate one story building housing the student education center, auditorium, and student lounge. Buildings will be constructed using a concrete structural floor and frame with metal stud backup, brick veneer, cast stone trim, and fenestration complimenting the adjacent RAHC. Third level mechanical rooms will be clad with a prefinished metal panel system. An enhanced exterior plaza and covered loggias will connect open air breezeways joining the two structures as one. Dedicated parking for the facility currently exists along the western edge of the property as a component of the existing RAHC, with adjacent UTPA parking lots in the immediate vicinity on the western and northern edges of the property.

Insert Building Cost Drivers:

Cost Reduction Measures Implemented during Definition Phase:

**\* Building Cost** = Cost of building construction within five feet of the building line. It should include all items normally found in a building, regardless of type. Should not include soft costs, site development, fixed specialty equipment, or furniture and moveable equipment. Should include Contractor’s and Owner’s construction contingency.

Parking should be shown as cost per parking space.

Housing should be shown as cost per bed.